

Quarterly Construction Report

Vice President for Business and Finance

Facilities Planning & Management

March 31, 2019



UNIVERSITY OF
Nebraska.

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus: KEARNEY	Report Status: Interim
State Agency No.: 515	Budget Approved: \$6,000,000
State Program No.: 901	Phase: Warranty
Project Title: Nebraskan Student Union Remodel	Schedule - Board
Location: Kearney	Approved/Reported
NU Project Manager: Wedige	Board Approved Project: 3/31/2017
NSF: 11,995	CCPE Review:
GSF: 23,114	Interm. Design Report: 12/5/2017
Campus Project No.: K013P010	Notice to Proceed: 12/15/2017
	Substantial Completion: 8/1/2018

Funding

Total Project Funds Available	Amount
Auxiliary Food Vendor Equity Contribution	\$1,000,000
Revenue Bonds Restricted Funds	\$5,000,000
Total	\$6,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	5/30/2017	\$392,900	1	\$57,400	
CM at Risk	Hausmann Construction	8/16/2017	\$4,648,490	3	\$30,485	9/6/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,537,457	\$4,349,836
Fixed Equipment	\$20,000	
Site Work/Utilities		\$2,300
Construction Contingency	\$332,243	
Subtotal Construction Costs:	\$4,889,700	\$4,352,136
Program Planning	\$60,000	\$2,845
Professional Consultant Fees	\$392,800	\$496,877
Professional In-house	\$120,000	
Equipment - Movable	\$350,000	\$2
Equipment - Special/Technical	\$44,000	\$1,223
Land Acquisition		
Artwork		
Other	\$51,000	\$405,361
Non-construction Contingency	\$92,500	
Subtotal Non-construction Costs:	\$1,110,300	\$906,307
Total Project Cost:	\$6,000,000	\$5,258,444
Percent of approved budget expended		87.6%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$30,000,000
State Program No.:	975	Phase:	Construction
Project Title:	Otto Olsen Replacement Building (LB957)		
Location:	Kearney	Schedule - Board Approved/Reported	
NU Project Manager:	Wedige	Board Approved Project:	1/27/2017
NSF:	61,167	CCPE Review:	10/12/2017
GSF:	92,863	Interm. Design Report:	3/29/2018
Campus Project No.:	K050P001	Notice to Proceed:	5/30/2018
		Substantial Completion:	10/31/2019

Funding

Total Project Funds Available	Amount
State Appropriations LB957	\$30,000,000
Total	\$30,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	BCDM Architects	4/18/2017	\$1,458,000	0		
CM at Risk	Hausmann Construction	6/22/2018	\$24,229,898	1	\$0	3/23/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$21,774,442	\$4,988,284
Fixed Equipment		
Site Work/Utilities	\$1,288,233	\$5,750
Construction Contingency	\$1,213,825	
Subtotal Construction Costs:	\$24,276,500	\$4,994,034
Program Planning	\$120,000	\$20,626
Professional Consultant Fees	\$1,458,000	\$1,389,994
Professional In-house	\$82,000	\$440,067
Equipment - Movable	\$773,000	
Equipment - Special/Technical	\$1,850,000	\$33,961
Land Acquisition		
Artwork	\$232,000	
Other	\$967,500	\$725
Non-construction Contingency	\$241,000	
Subtotal Non-construction Costs:	\$5,723,500	\$1,885,373
Total Project Cost:	\$30,000,000	\$6,879,407
Percent of approved budget expended		22.9%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$7,800,000
State Program No.:	975	Phase:	Construction
Project Title:	Plambeck Early Childhood Education Center (LB957)		
Location:	Kearney	Schedule - Board Approved/Reported	
NU Project Manager:	Wedige	Board Approved Project:	1/27/2017
NSF:	14,590	CCPE Review:	
GSF:	19,900	Interm. Design Report:	8/3/2018
Campus Project No.:	K049P001	Notice to Proceed:	8/28/2018
		Substantial Completion:	10/30/2019

Funding

Total Project Funds Available	Amount
Private/Trust	\$1,000,000
State Appropriations LB957	\$2,000,000
Revolving Revolving funds and dedicated facilities dollars	\$4,800,000
Total	\$7,800,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	RDG Planning & Design	2/8/2017	\$545,000	1	\$92,600	
Low Responsible Bid	Hampton Enterprises	8/28/2018	\$5,088,365	1	\$39,360	9/13/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$5,389,100	\$2,175,740
Fixed Equipment	\$275,000	
Site Work/Utilities	\$340,700	\$202,165
Construction Contingency	\$300,200	
Subtotal Construction Costs:	\$6,305,000	\$2,377,905
Program Planning	\$62,500	\$2,372
Professional Consultant Fees	\$576,500	\$552,594
Professional In-house	\$227,200	\$166,102
Equipment - Movable	\$157,200	
Equipment - Special/Technical	\$228,500	\$19,644
Land Acquisition		
Artwork	\$78,000	
Other	\$104,700	\$12,802
Non-construction Contingency	\$60,400	
Subtotal Non-construction Costs:	\$1,495,000	\$753,515
Total Project Cost:	\$7,800,000	\$3,131,419
Percent of approved budget expended		40.1%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus: KEARNEY	Report Status: Interim
State Agency No.: 515	Budget Approved: \$3,000,000
State Program No.: 954	Phase: Warranty
Project Title: Storm & Sanitary Sewer Replacement	Schedule - Board
Location: Kearney	Approved/Reported
NU Project Manager: Wedige	Board Approved Project: 8/11/2017
NSF:	CCPE Review:
GSF:	Interm. Design Report:
Campus Project No.: K800P011	Notice to Proceed: 5/15/2018
	Substantial Completion: 5/15/2019

Funding

Total Project Funds Available	Amount
Campus Funds Utilities Savings	\$3,000,000
Total	\$3,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	8/25/2017	\$105,500	0		
Low Responsible Bid	Midlands Contracting, Inc.	6/13/2018	\$1,162,710	4	(\$17,389)	9/17/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,462,100	\$1,258,033
Fixed Equipment		
Site Work/Utilities		\$5,750
Construction Contingency	\$207,500	
Subtotal Construction Costs:	\$2,669,600	\$1,263,783
Program Planning	\$13,300	
Professional Consultant Fees	\$189,800	\$169,850
Professional In-house	\$101,400	
Equipment - Movable		\$1,598
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$15,000	\$1,012
Non-construction Contingency	\$10,900	
Subtotal Non-construction Costs:	\$330,400	\$172,461
Total Project Cost:	\$3,000,000	\$1,436,244
Percent of approved budget expended		47.9%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$16,000,000
State Program No.:	NA	Phase:	Warranty
Project Title:	Village Flats (Student Housing)	Schedule - Board Approved/Reported	
Location:	Kearney	Board Approved Project:	4/10/2015
NU Project Manager:	Cremers	CCPE Review:	
NSF:	59,045	Interm. Design Report:	3/18/2016
GSF:	77,691	Notice to Proceed:	1/11/2017
Campus Project No.:	K048P001	Substantial Completion:	7/1/2018

Funding

Total Project Funds Available	Amount
Revenue Bonds	\$12,000,000
Revenue Bonds Surplus Fund Contribution	\$4,000,000
Total	\$16,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Holland Basham Architects	10/5/2015	\$1,089,836	0		
CM at Risk	Hausmann Construction	1/11/2017	\$13,591,094	11	\$228,268	7/23/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,140,055	\$14,000,947
Fixed Equipment		
Site Work/Utilities	\$360,000	\$121,095
Construction Contingency	\$499,945	
Subtotal Construction Costs:	\$14,000,000	\$14,122,041
Program Planning	\$96,790	\$12,891
Professional Consultant Fees	\$1,093,046	\$1,226,555
Professional In-house		
Equipment - Movable	\$575,000	\$3,002
Equipment - Special/Technical		\$32,112
Land Acquisition		
Artwork		
Other	\$177,200	\$525,462
Non-construction Contingency	\$57,964	
Subtotal Non-construction Costs:	\$2,000,000	\$1,800,022
Total Project Cost:	\$16,000,000	\$15,922,063
Percent of approved budget expended		99.5%
		3/31/2019

University of Nebraska at Kearney

LB 309 / LB 1100 UBRAF RECAP AS OF MARCH 31, 2019

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF**	UNK PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF** EXPENSE TO DATE	UNK PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
Cushing Coliseum Roof Replacement	700,000.00			700,000.00	342,313.51			342,313.51
GSB Window Replacement	96,055.00			96,055.00	96,055.00			96,055.00
Bruner Air Handling Unit/Fan Wall	90,000.00			90,000.00	47,750.00			47,750.00
TOTALS	886,055.00	#REF!	#REF!	886,055.00	486,118.51	#REF!	#REF!	486,118.51

LB 309 / LB 1100 UBRAF - Projects Approved by Board of Regents - Listed in separate worksheet

<i>Name of Project</i>	0	0	0	0.00
TOTALS	0	0	0	0

**Total all LB 309 / LB 1100 UNBRA
Funded Projects**

	886,055.00	#REF!	#REF!	886,055.00
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Status Report of Construction Projects

Quarterly Status Report

March 31, 2019

Campus: University of Nebraska-Kearney
 Agency Number: 515
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF
 Location: Various
 Program No. NA

Status:
 Initial Report
 Interim Report
 Final Report

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	886,055.00
LB 1100: - UBRAF	LB 1100 - UBRAF		#REF!
Other:	UNK		#REF!
	Total		#REF!

Programming and Design

		Dates:	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

		Dates:	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 886,055.00	\$ 486,118.51
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	#REF!	#REF!
Non Construction Budget Category (All Other Costs)		
UNK:	#REF!	#REF!
TOTAL PROJECT COST	#REF!	#REF!

Note: All 309 Funding (including funds for BOR approved projects)	\$ 886,055.00
Note: All UBRAF Funding (including funds for BOR approved projects)	#REF!
University / Other Funds	#REF!
TOTAL	#REF!

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$22,500,000
State Program No.:		Phase:	Design
Project Title:	C.Y. Thompson Learning Commons	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
NU Project Manager:	Goodwater	Board Approved Project:	9/19/2014
NSF:	57,023	CCPE Review:	
GSF:	62,100	Interm. Design Report:	
Campus Project No.:	10267	Notice to Proceed:	7/1/2019
		Substantial Completion:	11/30/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$20,000,000
Campus Funds	\$2,500,000
Total	\$22,500,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	DLR Group Inc	2/11/2015	\$1,260,000	1	\$78,500	
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$16,077,000	\$18,015
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$800,000	
Subtotal Construction Costs:	\$16,877,000	\$18,015
Program Planning		
Professional Consultant Fees	\$1,465,000	\$628,971
Professional In-house	\$562,000	\$250,275
Equipment - Movable	\$2,911,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$404,000	
Non-construction Contingency	\$281,000	
Subtotal Non-construction Costs:	\$5,623,000	\$879,246
Total Project Cost:	\$22,500,000	\$897,262
Percent of approved budget expended		4.0%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$9,000,000
State Program No.:	935	Phase:	Construction
Project Title:	Carson Center for Emerging Media Arts	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Gadwal	Board Approved Project:	10/5/2017
NSF:	32,204	CCPE Review:	
GSF:	35,630	Interm. Design Report:	6/28/2018
Campus Project No.:	11624	Notice to Proceed:	8/8/2018
		Substantial Completion:	7/31/2019

Funding

Total Project Funds Available	Amount
Private/Trust	\$9,000,000
Total	\$9,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	10/20/2017	\$600,000	0		
Low Responsible Bid	Hampton Enterprises	8/21/2018	\$1,012,324	1	\$119,948	7/31/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$5,638,000	\$1,764,820
Fixed Equipment	\$45,000	
Site Work/Utilities		
Construction Contingency	\$270,000	
Subtotal Construction Costs:	\$5,953,000	\$1,764,820
Program Planning	\$80,000	\$80,000
Professional Consultant Fees	\$601,000	\$528,975
Professional In-house	\$134,000	\$126,836
Equipment - Movable	\$1,072,000	\$168
Equipment - Special/Technical	\$1,000,000	
Land Acquisition		
Artwork		
Other	\$40,000	\$4,729
Non-construction Contingency	\$120,000	
Subtotal Non-construction Costs:	\$3,047,000	\$740,707
Total Project Cost:	\$9,000,000	\$2,505,527
Percent of approved budget expended		27.8%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus: LINCOLN	Report Status: Final
State Agency No.: 510	Budget Approved: \$7,300,000
State Program No.: 901	Phase: Warranty
Project Title: Cather and Pound Halls and Dining Demolition	Schedule - Board
Location: Lincoln City Campus	Approved/Reported
NU Project Manager: Lea	Board Approved Project: 11/18/2016
NSF:	CCPE Review:
GSF:	Interm. Design Report:
Campus Project No.: 11262	Notice to Proceed: 6/5/2017
	Substantial Completion: 5/15/2018

Funding

Total Project Funds Available	Amount
Revenue Bonds Bond Surplus Funds	\$7,300,000
Total	\$7,300,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	9/20/2016	\$47,000	5	\$52,733	
Low Responsible Bid	Ark Wrecking	6/5/2017	\$3,234,000	1	\$49,320	5/1/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,806,800	\$4,359,270
Fixed Equipment		\$53,067
Site Work/Utilities	\$3,187,800	\$462,651
Construction Contingency	\$639,300	
Subtotal Construction Costs:	\$6,633,900	\$4,874,988
Program Planning		
Professional Consultant Fees	\$304,300	\$389,110
Professional In-house	\$153,000	\$206,912
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$143,800	\$131,294
Non-construction Contingency	\$65,000	
Subtotal Non-construction Costs:	\$666,100	\$727,316
Total Project Cost:	\$7,300,000	\$5,602,304
Percent of approved budget expended		76.7%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$14,076,000
State Program No.:	944	Phase:	Construction
Project Title:	Devaney Sports Center Gymnastics Training Facility		Schedule - Board
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	8/11/2017
NSF:	44,067	CCPE Review:	
GSF:	46,279	Interm. Design Report:	6/28/2018
Campus Project No.:	11521	Notice to Proceed:	8/1/2018
		Substantial Completion:	12/1/2019

Funding

Total Project Funds Available	Amount
Auxiliary	\$14,076,000
Total	\$14,076,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	10/23/2017	\$896,000	0		
Low Responsible Bid	Hausmann Construction	7/31/2018	\$11,059,000	1	(\$184,377)	12/2/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$11,049,000	\$2,852,134
Fixed Equipment		
Site Work/Utilities	\$3,000	
Construction Contingency	\$531,000	
Subtotal Construction Costs:	\$11,583,000	\$2,852,134
Program Planning	\$182,000	\$118,561
Professional Consultant Fees	\$1,023,000	\$862,134
Professional In-house	\$267,000	\$226,555
Equipment - Movable	\$192,000	\$1,342
Equipment - Special/Technical	\$562,000	
Land Acquisition		
Artwork		
Other	\$140,000	\$15,787
Non-construction Contingency	\$127,000	
Subtotal Non-construction Costs:	\$2,493,000	\$1,224,379
Total Project Cost:	\$14,076,000	\$4,076,513
Percent of approved budget expended		29.0%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus: LINCOLN	Report Status: Interim
State Agency No.: 510	Budget Approved: \$3,400,000
State Program No.: 910	Phase: Design
Project Title: Hamilton Hall 3rd Floor North Renovation	Schedule - Board
Location: Lincoln City Campus	Approved/Reported
NU Project Manager: Perry	Board Approved Project: 12/4/2018
NSF: 9,700	CCPE Review:
GSF: 10,000	Interm. Design Report:
Campus Project No.: 12529	Notice to Proceed: 12/30/2019
	Substantial Completion: 8/31/2020

Funding

Total Project Funds Available	Amount
Campus Funds	\$3,400,000
Total	\$3,400,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Consultant TBD			0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,701,000	
Fixed Equipment	\$2,000	
Site Work/Utilities	\$0	
Construction Contingency	\$135,000	
Subtotal Construction Costs:	\$2,838,000	\$0
Program Planning		
Professional Consultant Fees	\$246,000	
Professional In-house	\$115,000	
Equipment - Movable	\$152,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$28,000	
Non-construction Contingency	\$21,000	
Subtotal Non-construction Costs:	\$562,000	\$0
Total Project Cost:	\$3,400,000	\$0
Percent of approved budget expended		0.0%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Final
State Agency No.:	510	Budget Approved:	\$43,899,000
State Program No.:	976	Phase:	Warranty
Project Title:	Health Center & College of Nursing (UNMC/UNL)		
Location:	Lincoln City Campus		
NU Project Manager:	Goodwater	Schedule - Board Approved/Reported	
NSF:	65,305	Board Approved Project:	6/12/2015
GSF:	107,016	CCPE Review:	4/16/2009
Campus Project No.:	10291	Interm. Design Report:	10/26/2015
		Notice to Proceed:	11/10/2016
		Substantial Completion:	5/4/2018

Funding

Total Project Funds Available	Amount
Auxiliary Health Center - 6/12/15, 9/16/16	\$6,000,000
Facilities Corp Health Center - 6/12/15, 9/16/16	\$17,999,000
State Appropriations Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11	\$8,400,000
Other Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11	\$11,500,000
Total	\$43,899,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Alley Poyner Macchietto Archi	11/23/2015	\$2,538,000	2	\$68,750	
Low Responsible Bid	Hausmann Construction	11/10/2016	\$21,115,900	24	\$1,089,107	5/25/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$31,000,000	\$23,141,178
Fixed Equipment		\$61,417
Site Work/Utilities	\$195,000	\$385,357
Construction Contingency	\$1,602,000	
Subtotal Construction Costs:	\$32,797,000	\$23,587,952
Program Planning	\$155,179	\$159,621
Professional Consultant Fees	\$2,651,155	\$2,629,228
Professional In-house	\$877,330	\$872,737
Equipment - Movable	\$1,028,000	\$6,442,230
Equipment - Special/Technical	\$5,170,660	
Land Acquisition		
Artwork	\$100,340	\$97,000
Other	\$154,821	\$130,532
Non-construction Contingency	\$964,515	
Subtotal Non-construction Costs:	\$11,102,000	\$10,331,349
Total Project Cost:	\$43,899,000	\$33,919,301
Percent of approved budget expended		77.3%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$5,000,000
State Program No.:	922	Phase:	Design
Project Title:	Life Sciences Annex Gnotobiotic Vivarium Addition		Schedule - Board
Location:	Lincoln East Campus	Approved/Reported	
NU Project Manager:	Bhoir	Board Approved Project:	12/4/2018
NSF:	11,285	CCPE Review:	
GSF:	12,490	Interm. Design Report:	
Campus Project No.:	12393	Notice to Proceed:	8/30/2019
		Substantial Completion:	7/30/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$5,000,000
Total	\$5,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	12/10/2018	\$289,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$3,665,000	
Fixed Equipment	\$5,000	
Site Work/Utilities	\$250,000	
Construction Contingency	\$186,000	
Subtotal Construction Costs:	\$4,106,000	\$0
Program Planning	\$55,000	\$41,500
Professional Consultant Fees	\$289,000	
Professional In-house	\$157,000	\$49,717
Equipment - Movable	\$328,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$30,000	
Non-construction Contingency	\$35,000	
Subtotal Non-construction Costs:	\$894,000	\$91,217
Total Project Cost:	\$5,000,000	\$91,217
Percent of approved budget expended		1.8%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$2,685,000
State Program No.:	918	Phase:	Warranty
Project Title:	Loop Road Renovation	Schedule - Board Approved/Reported	
Location:	Lincoln	Board Approved Project:	8/11/2017
NU Project Manager:	Perry	CCPE Review:	
NSF:		Interm. Design Report:	6/28/2018
GSF:		Notice to Proceed:	5/1/2018
Campus Project No.:	11679	Substantial Completion:	11/30/2018

Funding

Total Project Funds Available	Amount
Auxiliary Auxiliary and Services Funds (Athletic Revenues)	\$2,685,000
Total	\$2,685,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	11/21/2017	\$149,125	0		
Low Responsible Bid	K2 Construction	5/18/2018	\$2,045,674	1	(\$153,092)	8/17/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,300,000	\$2,387,299
Fixed Equipment		\$7,759
Site Work/Utilities	\$10,000	
Construction Contingency	\$100,000	
Subtotal Construction Costs:	\$2,410,000	\$2,395,058
Program Planning		\$5,165
Professional Consultant Fees	\$150,000	\$161,528
Professional In-house	\$89,700	\$62,634
Equipment - Movable		\$136
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$22,000	\$10,537
Non-construction Contingency	\$13,300	
Subtotal Non-construction Costs:	\$275,000	\$240,000
Total Project Cost:	\$2,685,000	\$2,635,058
Percent of approved budget expended		98.1%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$46,000,000
State Program No.:	946	Phase:	Design
Project Title:	Mabel Lee Hall Replacement Building (LB957)	Schedule - Board Approved/Reported	
Location:	Lincoln City Campus	Board Approved Project:	6/1/2017
NU Project Manager:	Goodwater	CCPE Review:	3/14/2019
NSF:	106,500	Interm. Design Report:	
GSF:	117,800	Notice to Proceed:	10/1/2019
Campus Project No.:	10770	Substantial Completion:	5/31/2021

Funding

Total Project Funds Available	Amount
Private/Trust	\$6,000,000
State Appropriations LB 957	\$40,000,000
Total	\$46,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Sinclair Hille Architects	10/11/2017	\$2,450,000	1	\$307,846	
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$33,225,000	\$9,470
Fixed Equipment		
Site Work/Utilities	\$225,000	
Construction Contingency	\$2,000,000	
Subtotal Construction Costs:	\$35,450,000	\$9,470
Program Planning	\$46,680	\$202,480
Professional Consultant Fees	\$2,790,000	\$847,966
Professional In-house	\$650,000	\$295,288
Equipment - Movable	\$974,648	\$770
Equipment - Special/Technical	\$5,000,000	
Land Acquisition		
Artwork	\$375,352	
Other	\$675,000	\$65,598
Non-construction Contingency	\$38,320	
Subtotal Non-construction Costs:	\$10,550,000	\$1,412,102
Total Project Cost:	\$46,000,000	\$1,421,572
Percent of approved budget expended		3.1%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$11,433,000
State Program No.:	940	Phase:	Warranty
Project Title:	Morrill Hall 4th Floor Redevelopment	Schedule - Board Approved/Reported	
Location:	Lincoln City Campus	Board Approved Project:	6/12/2015
NU Project Manager:	Goodwater	CCPE Review:	
NSF:	12,200	Interm. Design Report:	6/1/2017
GSF:	15,821	Notice to Proceed:	9/29/2017
Campus Project No.:	10294	Substantial Completion:	6/29/2018

Funding

Total Project Funds Available	Amount
Private/Trust	\$11,433,000
Total	\$11,433,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Kenneth Hahn Architects	7/29/2016	\$1,150,000	4	\$150,205	
Low Responsible Bid	Sampson Construction Compa	9/23/2017	\$2,897,500	12	\$301,356	9/26/2018
Low Responsible Bid	Pacific Studio, Inc.	4/16/2018	\$4,407,184	5	\$158,556	1/28/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,237,000	\$7,539,495
Fixed Equipment	\$3,137,000	
Site Work/Utilities	\$50,000	
Construction Contingency	\$822,000	
Subtotal Construction Costs:	\$8,246,000	\$7,539,495
Program Planning	\$102,000	\$112,047
Professional Consultant Fees	\$1,283,000	\$1,232,114
Professional In-house	\$160,000	\$199,484
Equipment - Movable	\$10,000	\$182,226
Equipment - Special/Technical	\$1,400,000	\$668,666
Land Acquisition		
Artwork		
Other	\$67,000	\$54,735
Non-construction Contingency	\$165,000	
Subtotal Non-construction Costs:	\$3,187,000	\$2,449,272
Total Project Cost:	\$11,433,000	\$9,988,767
Percent of approved budget expended		87.4%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$28,595,000
State Program No.:		Phase:	Construction
Project Title:	Nebraska East Union Renovation	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
NU Project Manager:	Perry	Board Approved Project:	10/5/2017
NSF:	94,113	CCPE Review:	
GSF:	104,438	Interm. Design Report:	10/3/2018
Campus Project No.:	11398	Notice to Proceed:	10/1/2018
		Substantial Completion:	8/1/2020

Funding

Total Project Funds Available	Amount
Auxiliary Athletic Funds	\$1,100,000
Revenue Bonds Bond Proceeds & Surplus Funds	\$18,400,000
Campus Funds Designated Student Fees	\$7,100,000
Campus Funds IANR Funds	\$1,995,000
Total	\$28,595,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	3/20/2018	\$1,510,000	1	\$206,000	
CM at Risk	Hausmann Construction	10/17/2018	\$15,000	1	\$21,565,881	6/5/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$21,787,000	\$853,948
Fixed Equipment	\$1,251,000	
Site Work/Utilities		
Construction Contingency	\$1,048,000	
Subtotal Construction Costs:	\$24,086,000	\$853,948
Program Planning	\$266,000	\$266,000
Professional Consultant Fees	\$1,853,000	\$1,326,759
Professional In-house	\$350,000	\$251,774
Equipment - Movable	\$279,000	\$18,279
Equipment - Special/Technical	\$1,304,000	
Land Acquisition		
Artwork		
Other	\$171,400	\$27,583
Non-construction Contingency	\$285,600	
Subtotal Non-construction Costs:	\$4,509,000	\$1,890,395
Total Project Cost:	\$28,595,000	\$2,744,343
Percent of approved budget expended		9.6%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$75,456,000
State Program No.:		Phase:	Design
Project Title:	Scott Engineering Center Renovation & Link Replacement (LB957)		Schedule - Board
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	8/3/2018
NSF:	238,492	CCPE Review:	
GSF:	264,290	Interm. Design Report:	
Campus Project No.:	11202	Notice to Proceed:	6/17/2019
		Substantial Completion:	9/16/2022

Funding

Total Project Funds Available	Amount
Private/Trust	\$5,456,000
State Appropriations	\$70,000,000
Total	\$75,456,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	11/30/2018	\$5,651,000	0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$60,114,000	\$4,093
Fixed Equipment	\$265,000	
Site Work/Utilities	\$967,000	
Construction Contingency	\$2,880,000	
Subtotal Construction Costs:	\$64,226,000	\$4,093
Program Planning	\$580,000	\$470,235
Professional Consultant Fees	\$6,161,000	\$130,651
Professional In-house	\$1,285,000	\$498,647
Equipment - Movable	\$1,059,000	
Equipment - Special/Technical	\$249,000	
Land Acquisition		
Artwork	\$605,000	
Other	\$774,000	\$16,178
Non-construction Contingency	\$517,000	
Subtotal Non-construction Costs:	\$11,230,000	\$1,115,710
Total Project Cost:	\$75,456,000	\$1,119,804
Percent of approved budget expended		1.5%
		3/31/2019

University of Nebraska-Lincoln
 LB 309 / LB 1100 UBRAF RECAP AS OF 03/31/19

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
RICHARDS HALL ADA RAMP	\$0.00	\$130,440.00	\$100,000.00	\$230,440.00	\$0.00	\$12,350.00	\$12,204.50	\$24,554.50
Lied Center for Performing Art(C131) Replace Fire Alarm Pa	\$15,622.11	\$0.00	\$13,609.13	\$29,231.24	\$15,622.11	\$0.00	\$13,609.13	\$29,231.24
Woods Art Bldg (C025) Facilities Improvements	\$400,000.00	\$0.00	\$1,419,537.00	\$1,819,537.00	\$400,000.00	\$0.00	\$1,297,045.46	\$1,697,045.46
Ag Mech Classroom/Welding Shop/Grounds Shop(CU27) Fi	\$270,000.00	\$0.00	\$17,502.37	\$287,502.37	\$194,789.41	\$0.00	\$17,502.37	\$212,291.78
Great Plains Veterinary Education Center - Chiller Replacem	\$0.00	\$200,000.00	\$98,000.00	\$298,000.00	\$0.00	\$144,775.73	\$71,551.05	\$216,326.78
Fort Robinson Museum(F001) Replace Window	\$0.00	\$45,000.00	\$4,952.00	\$49,952.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$685,622.11	\$375,440.00	\$1,653,600.50	\$2,714,662.61	\$610,411.52	\$157,125.73	\$1,411,912.51	\$2,179,449.76

Projects Listed Below Approved by Board of Regents - Listed Individually on Worksheets

TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$685,622.11	\$375,440.00	\$1,653,600.50	\$2,714,662.61	\$610,411.52	\$157,125.73	\$1,411,912.51	\$2,179,449.76

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	NA	

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	685,622.11
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	375,440.00
Other: UNL	UNL	\$	1,653,600.50
	Total	<u>\$</u>	<u>2,714,662.61</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 685,622.11	\$ 610,411.52
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 375,440.00	\$ 157,125.73
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 1,653,600.50	\$ 1,411,912.51
TOTAL PROJECT COST	<u>\$ 2,714,662.61</u>	<u>\$ 2,179,449.76</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 685,622.11
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 375,440.00
University / Other Funds	\$ 1,653,600.50
TOTAL	<u>\$ 2,714,662.61</u>

Status Report of Construction Projects

For the Quarter Ending
March 31, 2019

University of Nebraska

Project Description

Campus: MEDICAL CENTER	Report Status: Interim
State Agency No.: 518	Budget Approved: \$15,000,000
State Program No.: 948	Phase: Warranty
Project Title: 2016 Utility Energy Infrastructure Upgrade	Schedule - Board
Location: Omaha	Approved/Reported
NU Project Manager: Dageforde	Board Approved Project: 1/29/2016
NSF:	CCPE Review:
GSF:	Interm. Design Report:
Campus Project No.: P16031 P16032 P16034 P16035 P16036	Notice to Proceed: 3/30/2016
P16037 P17057	Substantial Completion: 5/15/2017

Funding

Total Project Funds Available	Amount
Facilities Corp Facilities Corp. Bond Proceeds	\$15,000,000
Total	\$15,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Morrissey Engineering	1/26/2017	\$220,000	0		
Low Responsible Bid	Trane US Inc	3/30/2016	\$1,011,937	1	\$105,337	8/31/2016
Low Responsible Bid	Trane US Inc	4/6/2016	\$425,000	0		
Low Responsible Bid	Midwest Mechanical Contract	9/26/2016	\$1,313,600	2	\$17,802	5/15/2017
Low Responsible Bid	Sampson Construction Compa	9/11/2017	\$1,500,000	0		11/15/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,188,560	\$12,102,288
Fixed Equipment		
Site Work/Utilities		\$1,755,772
Construction Contingency	\$682,446	
Subtotal Construction Costs:	\$13,871,006	\$13,858,060
Program Planning		
Professional Consultant Fees	\$681,254	\$586,371
Professional In-house	\$320,000	\$520,625
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$6,740	\$33,565
Non-construction Contingency	\$121,000	
Subtotal Non-construction Costs:	\$1,128,994	\$1,140,561
Total Project Cost:	\$15,000,000	\$14,998,620
Percent of approved budget expended		100.0%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus: MEDICAL CENTER		Report Status: Interim
State Agency No.: 518		Budget Approved: \$121,801,000
State Program No.: 927		Phase: Construction
Project Title: Davis Global Center for Advanced Interprofessional Learning		Schedule - Board
Location: Omaha		Approved/Reported
NU Project Manager: Ellis	Board Approved Project:	10/9/2015
NSF: 79,027	CCPE Review:	7/21/2016
GSF: 183,742	Interm. Design Report:	6/6/2016
Campus Project No.: P-15050	Notice to Proceed:	1/10/2017
	Substantial Completion:	11/25/2018

Funding

Total Project Funds Available	Amount
Private/Trust	\$79,870,000
Federal	\$16,931,000
State Appropriations LB960 2016 NCCF	\$25,000,000
Total	\$121,801,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	3/7/2016	\$4,480,000	6	\$1,583,611	
Low Responsible Bid	Hausmann Construction	1/10/2017	\$1,794,000	4	\$323,394	4/28/2017
Low Responsible Bid	Sampson Construction Compa	5/24/2017	\$60,633,000	26	\$7,415,994	7/21/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$74,561,128	\$55,241,869
Fixed Equipment		\$81,081
Site Work/Utilities		\$81,081
Construction Contingency	\$1,532,770	
Subtotal Construction Costs:	\$76,093,898	\$55,322,950
Program Planning	\$250,000	\$193,953
Professional Consultant Fees	\$6,142,818	\$6,208,073
Professional In-house	\$1,603,811	\$1,272,524
Equipment - Movable	\$1,827,000	\$175,974
Equipment - Special/Technical	\$31,674,187	\$11,650,433
Land Acquisition		
Artwork	\$250,000	
Other	\$704,676	\$191,942
Non-construction Contingency	\$3,254,610	
Subtotal Non-construction Costs:	\$45,707,102	\$19,692,900
Total Project Cost:	\$121,801,000	\$75,015,850
Percent of approved budget expended		61.6%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$2,625,574
State Program No.:		Phase:	Construction
Project Title:	Durham Outpatient Center Dentistry Clinic Expansion		Schedule - Board
Location:	Omaha	Approved/Reported	
NU Project Manager:	Tierney	Board Approved Project:	8/3/2018
NSF:	5,734	CCPE Review:	
GSF:	7,754	Interm. Design Report:	
Campus Project No.:	P-17113	Notice to Proceed:	
		Substantial Completion:	

Funding

Total Project Funds Available	Amount
Campus Funds	\$2,625,574
Total	\$2,625,574

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	1/9/2018	\$82,560	0		
Sole Source	Patterson Dental Supply, Inc.	11/6/2018	\$631,275	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$1,452,000	\$2,488
Fixed Equipment	\$650,000	
Site Work/Utilities	\$50,000	\$15,535
Construction Contingency	\$149,000	
Subtotal Construction Costs:	\$2,301,000	\$18,023
Program Planning		
Professional Consultant Fees	\$88,885	\$69,374
Professional In-house	\$100,000	\$10,000
Equipment - Movable	\$11,000	\$1,062
Equipment - Special/Technical	\$15,000	
Land Acquisition		
Artwork	\$20,000	
Other		\$1,500
Non-construction Contingency	\$89,689	
Subtotal Non-construction Costs:	\$324,574	\$81,936
Total Project Cost:	\$2,625,574	\$99,959
Percent of approved budget expended		3.8%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$12,673,000
State Program No.:	996	Phase:	Design
Project Title:	Williams Science Hall Renovation (LB957)	Schedule - Board Approved/Reported	
Location:	Omaha	Board Approved Project:	6/1/2017
NU Project Manager:	Knopik	CCPE Review:	3/8/2018
NSF:	47,233	Interm. Design Report:	8/3/2018
GSF:	64,880	Notice to Proceed:	10/1/2018
Campus Project No.:	P-16124	Substantial Completion:	5/31/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$2,673,000
State Appropriations LB 957	\$10,000,000
Total	\$12,673,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	10/2/2017	\$602,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$8,152,000	\$8,587
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$408,000	
Subtotal Construction Costs:	\$8,560,000	\$8,587
Program Planning	\$68,000	\$60,040
Professional Consultant Fees	\$732,000	\$455,531
Professional In-house	\$214,000	\$228,994
Equipment - Movable	\$195,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$100,000	
Other	\$62,000	\$3,727
Non-construction Contingency	\$69,000	
Subtotal Non-construction Costs:	\$1,440,000	\$748,292
Total Project Cost:	\$10,000,000	\$756,879
Percent of approved budget expended		7.6%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$26,000,000
State Program No.:	986	Phase:	Design
Project Title:	Wittson Hall Renovation & Wigton Heritage Center (LB957)		
Location:	Omaha	Schedule - Board Approved/Reported	
NU Project Manager:	Tierney	Board Approved Project:	8/11/2017
NSF:	94,795	CCPE Review:	3/8/2018
GSF:	219,100	Interm. Design Report:	8/3/2018
Campus Project No.:	P-16125	Notice to Proceed:	11/1/2018
		Substantial Completion:	7/1/2021

Funding

Total Project Funds Available	Amount
Private/Trust	\$8,000,000
State Appropriations LB957	\$18,000,000
Total	\$26,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	10/13/2017	\$1,018,500	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$20,534,000	\$25,010
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$953,000	
Subtotal Construction Costs:	\$21,487,000	\$25,010
Program Planning	\$88,000	\$80,141
Professional Consultant Fees	\$1,737,000	\$1,437,154
Professional In-house	\$527,000	\$305,999
Equipment - Movable	\$1,430,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$260,000	
Other	\$196,000	\$7,269
Non-construction Contingency	\$275,000	
Subtotal Non-construction Costs:	\$4,513,000	\$1,830,563
Total Project Cost:	\$26,000,000	\$1,855,573
Percent of approved budget expended		7.1%
		3/31/2019

University of Nebraska Medical Center
 LB 309 / LB 1100 UBRAF Recap as March 31, 2019

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
CUP 2016 Fire and Life Safety Masterplan	420,000		440,000	860,000	404,781		383,264	788,045
CUP Boiler Plant Roof Replacement	996,000		869,770	1,865,770	965,493		827,645	1,793,138
TOTALS	1,416,000	0	1,309,770	2,725,770	1,370,274	0	1,210,909	2,581,183
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers								
NA	0	0	0	0				0
TOTALS	0	0	0	0				0
Grand Total	1,416,000	0	1,309,770	2,725,770				2,581,183

*University Building Renewal Assessment Fund (Under LB 1100)

Status Report of Construction Projects

Quarterly Status Report

March 31, 2019

Campus: University of Nebraska-Medical Center
 Agency Number: 515
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF
 Location: Various
 Program No. NA

Status:
 Initial Report
 Interim Report
 Final Report

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	1,416,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNMC	\$	1,309,770.00
	Total	<u>\$</u>	<u>2,725,770.00</u>

Programming and Design

		Dates:	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

		Dates:	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,416,000.00	\$ 1,370,273.74
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNMC:	\$ 1,309,770.00	\$ 1,210,909.36
TOTAL PROJECT COST	<u>\$ 2,725,770.00</u>	<u>\$ 2,581,183.10</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 1,416,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ 1,309,770.00
TOTAL	<u>\$ 2,725,770.00</u>

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$12,000,000
State Program No.:	983	Phase:	Construction
Project Title:	Arts & Sciences Hall Renovation (LB957)		
Location:	Dodge Campus		
NU Project Manager:	Muehling	Schedule - Board Approved/Reported	
NSF:		Board Approved Project:	10/5/2017
GSF:	166,151	CCPE Review:	
Campus Project No.:	12142	Interm. Design Report:	10/3/2018
		Notice to Proceed:	7/15/2018
		Substantial Completion:	8/1/2020

Funding

Total Project Funds Available	Amount
Revenue Bonds LB 957 Bond Proceeds	\$12,000,000
Total	\$12,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Farris Engineering	2/13/2018	\$649,000	0		
Low Responsible Bid	Meco-Henne Contractors, Inc.	10/9/2018	\$6,020,000	0		8/19/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$9,258,845	\$789,576
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$925,884	
Subtotal Construction Costs:	\$10,184,729	\$789,576
Program Planning	\$79,000	\$87,250
Professional Consultant Fees	\$733,300	\$594,547
Professional In-house	\$321,168	\$31,722
Equipment - Movable		\$22,039
Equipment - Special/Technical	\$357,962	
Land Acquisition		
Artwork	\$101,847	
Other	\$86,166	\$1,187
Non-construction Contingency	\$135,828	
Subtotal Non-construction Costs:	\$1,815,271	\$736,745
Total Project Cost:	\$12,000,000	\$1,526,321
Percent of approved budget expended		12.7%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$11,610,000
State Program No.:	945	Phase:	Construction
Project Title:	Biomechanics Research Building Addition	Schedule - Board Approved/Reported	
Location:	Dodge Campus	Board Approved Project:	8/11/2017
NU Project Manager:	Lea	CCPE Review:	
NSF:	26,480	Interm. Design Report:	1/25/2018
GSF:	30,032	Notice to Proceed:	5/1/2018
Campus Project No.:	BL001-15	Substantial Completion:	9/1/2019

Funding

Total Project Funds Available	Amount
Private/Trust Private Donations	\$11,610,000
Total	\$11,610,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	8/14/2017	\$648,000	2	\$31,469	
CM at Risk	Meyers-Carlisle-Leapley Const	1/22/2018	\$24,380	1	\$9,505,428	8/8/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$8,172,000	\$4,542,346
Fixed Equipment	\$120,800	
Site Work/Utilities	\$821,000	
Construction Contingency	\$638,000	
Subtotal Construction Costs:	\$9,751,800	\$4,542,346
Program Planning	\$72,700	
Professional Consultant Fees	\$744,000	\$698,864
Professional In-house	\$169,200	\$79,954
Equipment - Movable	\$592,300	\$1,050
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$113,934	\$38,188
Non-construction Contingency	\$166,066	
Subtotal Non-construction Costs:	\$1,858,200	\$818,055
Total Project Cost:	\$11,610,000	\$5,360,402
Percent of approved budget expended		46.2%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$20,000,000
State Program No.:		Phase:	Planning
Project Title:	Durham Science Center Renovation	Schedule - Board Approved/Reported	
Location:	Dodge Campus	Board Approved Project:	12/4/2018
NU Project Manager:	Lea	CCPE Review:	
NSF:		Interm. Design Report:	
GSF:		Notice to Proceed:	5/31/2020
Campus Project No.:	12439	Substantial Completion:	8/30/2022

Funding

Total Project Funds Available	Amount
Private/Trust	\$20,000,000
Total	\$20,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Consultant TBD			0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$12,671,000	
Fixed Equipment	\$256,000	
Site Work/Utilities	\$139,000	
Construction Contingency	\$1,298,000	
Subtotal Construction Costs:	\$14,364,000	\$0
Program Planning	\$167,000	\$90,000
Professional Consultant Fees	\$1,296,000	
Professional In-house	\$535,000	\$53,500
Equipment - Movable	\$3,256,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$180,000	\$6,501
Non-construction Contingency	\$202,000	
Subtotal Non-construction Costs:	\$5,636,000	\$150,001
Total Project Cost:	\$20,000,000	\$150,001
Percent of approved budget expended		0.8%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$17,000,000
State Program No.:	980	Phase:	Planning
Project Title:	Mammel Hall Addition	Schedule - Board Approved/Reported	
Location:	Scott Campus	Board Approved Project:	10/3/2018
NU Project Manager:	Lea	CCPE Review:	
NSF:	40,205	Interm. Design Report:	
GSF:	44,520	Notice to Proceed:	9/1/2019
Campus Project No.:	12227	Substantial Completion:	4/1/2021

Funding

Total Project Funds Available	Amount
Private/Trust	\$17,000,000
Total	\$17,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design-Build	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$12,206,000	
Fixed Equipment	\$32,000	
Site Work/Utilities		
Construction Contingency	\$611,000	
Subtotal Construction Costs:	\$12,849,000	\$0
Program Planning	\$618,000	\$205,000
Professional Consultant Fees	\$1,006,000	\$19,550
Professional In-house	\$455,000	\$218,848
Equipment - Movable	\$1,756,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$53,000	
Other	\$77,000	\$1,083
Non-construction Contingency	\$186,000	
Subtotal Non-construction Costs:	\$4,151,000	\$444,481
Total Project Cost:	\$17,000,000	\$444,481
Percent of approved budget expended		2.6%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$85,085,210
State Program No.:	967	Phase:	Design
Project Title:	Munroe-Meyer Institute Facility Replacement (LB957)		
Location:	Scott Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Topp	Board Approved Project:	3/29/2019
NSF:	177,771	CCPE Review:	
GSF:	216,169	Interm. Design Report:	2/1/2019
Campus Project No.:	P-17013	Notice to Proceed:	6/1/2019
		Substantial Completion:	6/1/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$67,585,210
State Appropriations LB957	\$10,000,000
Auxiliary MMI Clinical Revenue	\$5,000,000
Campus Funds UNMC Parking Fund	\$2,500,000
Total	\$85,085,210

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Altus Architectural Studios	9/14/2018	\$2,389,932	0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$34,746,000	
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$3,475,000	
Subtotal Construction Costs:	\$38,221,000	\$0
Program Planning	\$100,000	
Professional Consultant Fees	\$3,323,000	\$788,678
Professional In-house	\$1,052,000	\$100,190
Equipment - Movable	\$8,094,000	
Equipment - Special/Technical	\$1,000,000	
Land Acquisition	\$30,436,000	
Artwork	\$382,210	
Other	\$1,024,000	
Non-construction Contingency	\$1,453,000	
Subtotal Non-construction Costs:	\$46,864,210	\$888,868
Total Project Cost:	\$85,085,210	\$888,868
Percent of approved budget expended		1.0%
		3/31/2019

Status Report of Construction Projects

For the Quarter Ending

March 31, 2019

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$18,300,000
State Program No.:	987	Phase:	Construction
Project Title:	Strauss Performing Arts Center Addition & Renovation (LB957)		
Location:	Dodge Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	7/22/2016
NSF:	38,669	CCPE Review:	1/26/2017
GSF:	75,468	Interm. Design Report:	6/1/2017
Campus Project No.:	12144	Notice to Proceed:	6/23/2017
		Substantial Completion:	12/31/2018

Funding

Total Project Funds Available	Amount
Campus Funds	\$300,000
Private/Trust	\$9,000,000
State Appropriations LB957	\$9,000,000
Total	\$18,300,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	9/7/2016	\$1,200,000	3	\$13,060	
CM at Risk	Weitz Company, LLC	4/1/2015	\$13,724,000	3	\$359,000	12/31/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,008,000	\$13,211,587
Fixed Equipment	\$280,000	
Site Work/Utilities	\$363,000	
Construction Contingency	\$432,000	
Subtotal Construction Costs:	\$14,083,000	\$13,211,587
Program Planning	\$42,000	\$29,252
Professional Consultant Fees	\$1,296,000	\$1,373,454
Professional In-house	\$107,000	\$95,982
Equipment - Movable	\$860,000	\$608,498
Equipment - Special/Technical	\$1,545,000	\$795,687
Land Acquisition		
Artwork	\$100,000	
Other	\$163,000	\$108,779
Non-construction Contingency	\$104,000	
Subtotal Non-construction Costs:	\$4,217,000	\$3,011,652
Total Project Cost:	\$18,300,000	\$16,223,238
Percent of approved budget expended		88.7%
		3/31/2019

University of Nebraska Medical Center
 LB 309 / LB 1100 UBRAF Recap as March 31, 2019

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
4160V Electrical Distribution Improvements	825,000	0	675,000	1,500,000	757,628	0	795,537	1,553,165
Admin Controls Upgrades		295,000	196,000	491,000		270,588	177,161	447,749
CUP 2016 Fire and Life Safety Masterplan	420,000		440,000	860,000	398,860		378,420	777,280
CUP Boiler Plant Roof Replacement	996,000		869,770	1,865,770	925,445		794,879	1,720,324
TOTALS	2,241,000	295,000	2,180,770	4,716,770	2,081,934	270,588	2,145,997	4,498,519
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers								
NA	0	0	0	0				0
TOTALS	0	0	0	0				0
Grand Total	2,241,000	295,000	2,180,770	4,716,770				4,498,519

*University Building Renewal Assessment Fund (Under LB 1100)

Status Report of Construction Projects

Quarterly Status Report

March 31, 2019

Campus: University of Nebraska-Medical Center
 Agency Number: 515
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF
 Location: Various
 Program No. NA

Status:
 Initial Report
 Interim Report X
 Final Report

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	2,241,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	295,000.00
Other:	UNMC	\$	2,180,770.00
	Total	<u>\$</u>	<u>4,716,770.00</u>

Programming and Design

		Dates:	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

		Dates:	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 2,241,000.00	\$ 2,081,933.59
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 295,000.00	\$ 270,588.00
Non Construction Budget Category (All Other Costs)		
UNMC:	\$ 2,180,770.00	\$ 2,145,996.97
TOTAL PROJECT COST	<u>\$ 4,716,770.00</u>	<u>\$ 4,498,518.56</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 2,241,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 295,000.00
University / Other Funds	\$ 2,180,770.00
TOTAL	<u>\$ 4,716,770.00</u>