Quarterly Construction Report

Vice President for Business and Finance Facilities Planning & Management March 31, 2019



For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	EARNEY				Re	Interim	
State Agency No.:	515				Budge	\$6,000,000	
State Program No.:	901					Warranty	
Project Title:	Nebraskan Student Union Remod	lel			Scheo	dule - Board	
Location:	Kearney				Approve	d/Reported	
NU Project Manager:	Wedige					3/31/2017	
NSF:	11,995 CCPE Review:						
GSF:	23,114	Interm. Design Report:				12/5/2017	
Campus Project No.:	K013P010		-	Proceed:		12/15/2017	
			Substantial Co	mpletion:		8/1/2018	
Funding							
Total Project Funds Availa	able					Amount	
Auxiliary	Food Vendor Equity Cont	ribution				\$1,000,000	
Revenue Bonds	Restricted Funds					\$5,000,000	
Total						\$6,000,000	
Contracts							
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Four Year Consultant	Schemmer Associates, Inc.	5/30/2017	\$392,900	1	\$57,400		
CM at Risk	Hausmann Construction	8/16/2017	\$4,648,490	3	\$30,485	9/6/2018	

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,537,457	\$4,349,836
Fixed Equipment	\$20,000	
Site Work/Utilities		\$2,300
Construction Contingency	\$332,243	
Subtotal Construction Costs:	\$4,889,700	\$4,352,136
Program Planning	\$60,000	\$2,845
Professional Consultant Fees	\$392,800	\$496,877
Professional In-house	\$120,000	
Equipment - Movable	\$350,000	\$2
Equipment - Special/Technical	\$44,000	\$1,223
Land Acquisition		
Artwork		
Other	\$51,000	\$405,361
Non-construction Contingency	\$92,500	
Subtotal Non-construction Costs:	\$1,110,300	\$906,307
Total Project Cost:	\$6,000,000	\$5,258,444
Percent of approved budget expended		87.6%
··· · ·		3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Report Status:	Interim
Budget Approved:	\$30,000,000
Phase:	Construction
Schedule - Board	
Approved/Reported	
t: 1/27/2017	
<i>r</i> : 10/12/2017	
t: 3/29/2018	
l: 5/30/2018	
n: 10/31/2019	
	Amount

otal Project Funds Availal	ble		Amount				
State Appropriations	LB957			\$30,000,000 \$30,000,000			
Total							
ontracts							
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Consultant Selection	BCDM Architects	4/18/2017	\$1,458,000	0			
CM at Risk	Hausmann Construction	6/22/2018	\$24,229,898	1	\$0	3/23/2020	

Expenditure Category for Project Cost General Construction	Approved Budget \$21,774,442	Expended to Date \$4,988,284
Fixed Equipment		
Site Work/Utilities	\$1,288,233	\$5,750
Construction Contingency	\$1,213,825	
Subtotal Construction Costs:	\$24,276,500	\$4,994,034
Program Planning	\$120,000	\$20,626
Professional Consultant Fees	\$1,458,000	\$1,389,994
Professional In-house	\$82,000	\$440,067
Equipment - Movable	\$773,000	
Equipment - Special/Technical	\$1,850,000	\$33,961
Land Acquisition		
Artwork	\$232,000	
Other	\$967,500	\$725
Non-construction Contingency	\$241,000	
Subtotal Non-construction Costs:	\$5,723,500	\$1,885,373
Total Project Cost:	\$30,000,000	\$6,879,407
Percent of approved budget expended	d	22.9% 3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project	Description

loject bescription							
Campus:	KEARNEY				Re	eport Status:	Interim
State Agency No.:	515				Budge	et Approved:	\$7,800,000
State Program No.:	975					Phase:	Construction
Project Title:	Plambeck Early Childh	ood Education Center	r (LB957)		Schedule - Board		
Location:	Kearney				Approve	d/Reported	
NU Project Manager:	Wedige		Board Approve	d Project:		1/27/2017	
NSF:	14,590		ССР	E Review:			
GSF:	19,900		Interm. Desig	n Report:		8/3/2018	
Campus Project No.:	K049P001		Notice to	Proceed:		8/28/2018	
			Substantial Co	mpletion:		10/30/2019	
unding							
otal Project Funds Avail	able					Amount	
Private/Trust						\$1,000,000	
State Appropriations	itions LB957					\$2,000,000	
Revolving	Revolving fund	ds and dedicated facili	ties dollars			\$4,800,000	
Total						\$7,800,000	
ontracts							
•••••							
Contracting Method	Provider	[Date Amount	CO No.	CO Amt.	Sub. Comp.	
Contracting Method A/E Four Year Consultant				CO No. 1	CO Amt. \$92,600	Sub. Comp.	
-	Provider RDG Planning & De Hampton Enterpris	esign 2/8/2	\$545,000			Sub. Comp. 9/13/2019	
A/E Four Year Consultant Low Responsible Bid udget	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2	2017 \$545,000 2018 \$5,088,365	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget	2017 \$545,000 2018 \$5,088,365 Expended to Date	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100	2017 \$545,000 2018 \$5,088,365	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment	RDG Planning & De Hampton Enterpris	asign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities	RDG Planning & De Hampton Enterpris or Project Cost	Approved Budget \$5,389,100 \$275,000 \$340,700	2017 \$545,000 2018 \$5,088,365 Expended to Date	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment	RDG Planning & De Hampton Enterpris or Project Cost	asign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct	RDG Planning & De Hampton Enterpris or Project Cost	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$6,305,000	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$6,305,000 \$62,500	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905 \$2,372	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$66,305,000 \$62,500 \$576,500	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905 \$2,372 \$552,594	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$66,305,000 \$62,500 \$576,500 \$227,200	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905 \$2,372	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$66,305,000 \$62,500 \$576,500 \$227,200 \$157,200	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905 \$2,372 \$552,594 \$166,102	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tee	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$66,305,000 \$62,500 \$576,500 \$227,200	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905 \$2,372 \$552,594	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$66,305,000 \$62,500 \$576,500 \$227,200 \$157,200	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905 \$2,372 \$552,594 \$166,102	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tee Land Acquisition	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$6,305,000 \$62,500 \$62,500 \$576,500 \$227,200 \$157,200 \$157,200 \$228,500	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905 \$2,372 \$552,594 \$166,102 \$19,644	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Ter Land Acquisition Artwork Other	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$6,305,000 \$66,305,000 \$62,500 \$576,500 \$227,200 \$157,200 \$228,500 \$78,000 \$104,700	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905 \$2,372 \$552,594 \$166,102	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Teo Land Acquisition Artwork	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$6,305,000 \$62,500 \$62,500 \$576,500 \$227,200 \$157,200 \$157,200 \$228,500	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905 \$2,372 \$552,594 \$166,102 \$19,644	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Ter Land Acquisition Artwork Other Non-construction Conti	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$66,305,000 \$62,500 \$576,500 \$227,200 \$157,200 \$157,200 \$228,500 \$78,000 \$104,700 \$60,400	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905 \$2,372 \$552,594 \$166,102 \$19,644 \$12,802	1	\$92,600		
A/E Four Year Consultant Low Responsible Bid udget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Tea Land Acquisition Artwork Other Non-construction Conti Subtotal Non-con Total Project Cos	RDG Planning & De Hampton Enterpris	sign 2/8/2 es 8/28/2 Approved Budget \$5,389,100 \$275,000 \$340,700 \$300,200 \$6,305,000 \$62,500 \$62,500 \$576,500 \$227,200 \$157,200 \$157,200 \$157,200 \$157,200 \$104,700 \$60,400 \$1,495,000	2017 \$545,000 2018 \$5,088,365 Expended to Date \$2,175,740 \$202,165 \$2,377,905 \$2,372 \$552,594 \$166,102 \$19,644 \$12,802 \$753,515	1 1 •	\$92,600		

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	KEARNEY		Report Status:	Interim
State Agency No.:	515		Budget Approved:	\$3,000,000
State Program No.:	954		Phase:	Warranty
Project Title:	Storm & Sanitary Sewer Replacement		Schedule - Board	
Location:	Kearney		Approved/Reported	
NU Project Manager:	Wedige	Board Approved Project:	8/11/2017	
NSF:		CCPE Review:		
GSF:		Interm. Design Report:		
Campus Project No.:	K800P011	Notice to Proceed:	5/15/2018	
		Substantial Completion:	5/15/2019	
unding				
Total Project Funds Avai	lable		Amount	
Campus Funds	Utilities Savings		\$3,000,000	
Total			\$3,000,000	

Contracts **Contracting Method** Provider Date Amount CO No. CO Amt. Sub. Comp. A/E Four Year Consultant **Olsson Associates** 8/25/2017 \$105,500 0 Low Responsible Bid Midlands Contracting, Inc. 6/13/2018 \$1,162,710 4 (\$17,389) 9/17/2018

Expenditure Category for Project Cost General Construction	Approved Budget \$2,462,100	Expended to Date \$1,258,033
Fixed Equipment		
Site Work/Utilities		\$5,750
Construction Contingency	\$207,500	
Subtotal Construction Costs:	\$2,669,600	\$1,263,783
Program Planning	\$13,300	
Professional Consultant Fees	\$189,800	\$169,850
Professional In-house	\$101,400	
Equipment - Movable		\$1,598
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$15,000	\$1,012
Non-construction Contingency	\$10,900	
Subtotal Non-construction Costs:	\$330,400	\$172,461
Total Project Cost:	\$3,000,000	\$1,436,244
Percent of approved budget expended	I	47.9% 3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	KEARNEY				Re	port Status:	Interim
State Agency No.:	515				Budge	et Approved:	\$16,000,000
State Program No.:	NA					Phase:	Warranty
Project Title:	Village Flats (Student Housing)				Sched	lule - Board	
Location:	Kearney				Approve	d/Reported	
NU Project Manager:	Cremers	Board Approved Project: 4/10/2015					
NSF:	59,045	CCPE Review:					
GSF:	77,691	Interm. Design Report:				3/18/2016	
Campus Project No.:	K048P001	Notice to Proceed:				1/11/2017	
			Substantial Co	mpletion:		7/1/2018	
Funding							
Total Project Funds Avail	able					Amount	
Revenue Bonds						\$12,000,000	
Revenue Bonds	Surplus Fund Contribution					\$4,000,000	
Total					ç	\$16,000,000	
Contracts							
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Consultant Selection	Holland Basham Architects	10/5/2015	\$1,089,836	0			
CM at Risk	Hausmann Construction	1/11/2017	\$13,591,094	11	\$228,268	7/23/2018	

Expenditure Category for Project Cost General Construction	Approved Budget \$13,140,055	Expended to Date \$14,000,947
Fixed Equipment		
Site Work/Utilities	\$360,000	\$121,095
Construction Contingency	\$499,945	
Subtotal Construction Costs:	\$14,000,000	\$14,122,041
Program Planning	\$96,790	\$12,891
Professional Consultant Fees	\$1,093,046	\$1,226,555
Professional In-house		
Equipment - Movable	\$575,000	\$3,002
Equipment - Special/Technical		\$32,112
Land Acquisition		
Artwork		
Other	\$177,200	\$525,462
Non-construction Contingency	\$57,964	
Subtotal Non-construction Costs:	\$2,000,000	\$1,800,022
Total Project Cost:	\$16,000,000	\$15,922,063
Percent of approved budget expende	d	99.5%
·		3/31/2019

University of Nebraska at Kearney LB 309 / LB 1100 UBRAF RECAP AS OF MARCH 31, 2019

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF**	UNK PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF** EXPENSE TO DATE	UNK PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
Cushing Coliseum Roof Replacement	700,000.00			700,000.00	342,313.51			342,313.51
GSB Window Replacement	96,055.00			96,055.00	96,055.00			96,055.00
Bruner Air Handling Unit/Fan Wall	90,000.00			90,000.00	47,750.00			47,750.00
TOTALS	886,055.00	#REF!	#REF!	886,055.00	486,118.51	#REF!	#REF!	486,118.51

LB 309 / LB 1100 UBRAF - Projects Approved by Board of Regents - Listed in separate worksheet

Name of Project TOTALS	0		0	0 0	0.00
Total all LB 309 / LB 1100 UNBRAF Funded Projects	886,055.00	#REF!	#REF!		886,055.00

Quarterly Status Report

March 31, 2019

Campus: Agency Number: Project Title: Location: Program No.	University of Nebraska-Kearney 515 Deferred Maintenance - LB 309 / LE Various NA	In	Initial Report terim Report _X Final Report	
-	NA			
Funding Total Project Funds Available		(Repeat Source of Funds)		
State: LB 309: LB 1100: - UBRAF Other:		LB 309 LB 1100 - UBRAF UNK Total	\$	886,055.00 #REF! #REF! #REF!
Programming and Desigi	n			
U of N Project Manager Architect/Engineer: Construction	NA Various	Program Statement Approval: Professional Svcs. Contract: Design Documents Complete:	Dates:	NA Various NA
			Dates:	
Method of Construction: NSF: GSF:	NA NA NA	Bid Opening: Notice to Proceed: Substantial Completion: Final Acceptance:		NA NA NA
Contractors: General Construction:	Various		Contract D	ates: Various
Budget Expenditure Category for Con	struction Costs	Proposed Budget	Exper	nded to Date
		riopocca Dadget	Слро	
LB 309 Projects: Construction Budget Catego Non Construction Budget Ca		\$ 886,055.00	\$	486,118.51
LB 1100 Projects: Construction Budget Catego Non Construction Budget Ca		#REF!		#REF!
UNK:		#REF!		#REF!
	TOTAL PROJECT COST	#REF!		#REF!
	g funds for BOR approved projects) Iding funds for BOR approved projects TOTAL	5)	\$	886,055.00 #REF! #REF! #REF!

Facilities Planning & Management Office of the Vice President for Business & Finance

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN						eport Status:	Interim
State Agency No.:	510					Budge	et Approved:	\$22,500,000
State Program No.:							Phase:	Design
Project Title:	C.Y. Thompson Learning Commons				Schedule - Board			
Location:	Lincoln East Campus					Approve	d/Reported	
NU Project Manager:	Goodwater			Board Approve	-		9/19/2014	
NSF:	57,023				E Review:			
GSF:	62,100			Interm. Desig				
Campus Project No.:	10267			Notice to Proceed:			7/1/2019	
unding				Substantial Co	mpletion:		11/30/2020	
Total Project Funds Avail	able						Amount	
Private/Trust							\$20,000,000	
Campus Funds							\$2,500,000	
Total							\$22,500,000	
Contracts								
Contracting Method	Provider		Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Consultant Selection	DLR Group Inc	2/11	L/2015	\$1,260,000	1	\$78,500		
Low Responsible Bid	Contractor TBD				0			
Budget								
Expenditure Category fo	or Project Cost	Approved Budget	Exp	pended to Date	!			
General Construction		\$16,077,000		\$18,015				
Fixed Equipment								
Site Work/Utilities								
Construction Contingen	су	\$800,000						
Subtotal Construc	ction Costs:	\$16,877,000		\$18,015	_			
Program Planning								
Professional Consultant	Fees	\$1,465,000		\$628,971				
Professional In-house		\$562 <i>,</i> 000		\$250,275				
Equipment - Movable		\$2,911,000						
• •		<i>42,311,000</i>						
Equipment - Special/Te	chnical	<i>\$2,511,000</i>						
	chnical	<i>\$2,511,000</i>						
Equipment - Special/Te	chnical	<i>\$2,511,000</i>						
Equipment - Special/Tec Land Acquisition	chnical	\$404,000						
Equipment - Special/Tec Land Acquisition Artwork								
Equipment - Special/Tec Land Acquisition Artwork Other	ngency	\$404,000		\$879,246	_			
Equipment - Special/Ter Land Acquisition Artwork Other Non-construction Conti	ngency nstruction Costs:	\$404,000 \$281,000		\$879,246 \$897,262	-			
Equipment - Special/Ter Land Acquisition Artwork Other Non-construction Conti Subtotal Non-con Total Project Cos	ngency nstruction Costs:	\$404,000 \$281,000 \$5,623,000 \$22,500,000						

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN		Report Status:	Interim
State Agency No.:	510		Budget Approved:	\$9,000,000
State Program No.:	935		Phase:	Construction
Project Title:	Carson Center for Emerging Media Arts		Schedule - Board	
Location:	Lincoln City Campus		Approved/Reported	
NU Project Manager:	Gadwal	Board Approved Project:	10/5/2017	
NSF:	32,204	CCPE Review:		
GSF:	35,630	Interm. Design Report:	6/28/2018	
Campus Project No.:	11624	Notice to Proceed:	8/8/2018	
		Substantial Completion:	7/31/2019	

Funding

Total Project Funds Availab	ble					Amount
Private/Trust				\$9,000,000		
Total	\$9,000,000					
Contracts						
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	10/20/2017	\$600,000	0		
Low Responsible Bid	Hampton Enterprises	8/21/2018	\$1,012,324	1	\$119,948	7/31/2019

Expenditure Category for Project Cost General Construction	Approved Budget \$5,638,000	Expended to Date \$1,764,820
Fixed Equipment	\$45,000	
Site Work/Utilities		
Construction Contingency	\$270,000	
Subtotal Construction Costs:	\$5,953,000	\$1,764,820
Program Planning	\$80,000	\$80,000
Professional Consultant Fees	\$601,000	\$528,975
Professional In-house	\$134,000	\$126,836
Equipment - Movable	\$1,072,000	\$168
Equipment - Special/Technical	\$1,000,000	
Land Acquisition		
Artwork		
Other	\$40,000	\$4,729
Non-construction Contingency	\$120,000	
Subtotal Non-construction Costs:	\$3,047,000	\$740,707
Total Project Cost:	\$9,000,000	\$2,505,527
Percent of approved budget expended	1	27.8% 3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

LINCOLN		Report Status:	Final
510		Budget Approved:	\$7,300,000
901		Phase:	Warranty
Cather and Pound Halls and Dining Demolition		Schedule - Board	
Lincoln City Campus		Approved/Reported	
Lea	Board Approved Project:	11/18/2016	
	CCPE Review:		
	Interm. Design Report:		
11262	Notice to Proceed:	6/5/2017	
	Substantial Completion:	5/15/2018	
	510 901 Cather and Pound Halls and Dining Demolition Lincoln City Campus Lea	510 901 Cather and Pound Halls and Dining Demolition Lincoln City Campus Lea Board Approved Project: CCPE Review: Interm. Design Report: 11262 Notice to Proceed:	510Budget Approved:901Phase:02Cather and Pound Halls and Dining DemolitionSchedule - BoardLincoln City CampusApproved/ReportedLeaBoard Approved Project:11/18/2016CCPE Review:CCPE Review:Interm. Design Report:11/262Notice to Proceed:6/5/2017

otal Project Funds Availa	ble					Amount
Revenue Bonds	Bond Surplus Funds			\$7,300,000		
Total		\$7,300,000				
ontracts						
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Contracting Method A/E Four Year Consultant	Provider Olsson Associates	Date 9/20/2016	Amount \$47,000	CO No. 5	CO Amt. \$52,733	Sub. Comp.

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,806,800	\$4,359,270
Fixed Equipment		\$53,067
Site Work/Utilities	\$3,187,800	\$462,651
Construction Contingency	\$639,300	
Subtotal Construction Costs:	\$6,633,900	\$4,874,988
Program Planning		
Professional Consultant Fees	\$304,300	\$389,110
Professional In-house	\$153,000	\$206,912
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$143,800	\$131,294
Non-construction Contingency	\$65,000	
Subtotal Non-construction Costs:	\$666,100	\$727,316
Total Project Cost:	\$7,300,000	\$5,602,304
Percent of approved budget expended	d	76.7%
		3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

eport Status:	Interim
et Approved:	\$14,076,000
Phase:	Construction
dule - Board	
ed/Reported	
8/11/2017	
6/28/2018	
8/1/2018	
12/1/2019	
d	et Approved: Phase: dule - Board ed/Reported 8/11/2017 6/28/2018 8/1/2018

Funding

Total Project Funds Available Amount								
Auxiliary				\$14,076,000				
Total		\$14,076,000						
ontracts								
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.		
A/E Consultant Selection	The Clark Enersen Partners	10/23/2017	\$896,000	0				
Low Responsible Bid	Hausmann Construction	7/31/2018	\$11,059,000	1	(\$184,377)	12/2/2019		

Expenditure Category for Project Cost General Construction Fixed Equipment	Approved Budget \$11,049,000	Expended to Date \$2,852,134
Site Work/Utilities	\$3,000	
Construction Contingency	\$531,000	
Subtotal Construction Costs:	\$11,583,000	\$2,852,134
Program Planning	\$182,000	\$118,561
Professional Consultant Fees	\$1,023,000	\$862,134
Professional In-house	\$267,000	\$226,555
Equipment - Movable	\$192,000	\$1,342
Equipment - Special/Technical	\$562,000	
Land Acquisition		
Artwork		
Other	\$140,000	\$15,787
Non-construction Contingency	\$127,000	
Subtotal Non-construction Costs:	\$2,493,000	\$1,224,379
Total Project Cost:	\$14,076,000	\$4,076,513
Percent of approved budget expended	i	29.0% 3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN		Report Status:	Interim
State Agency No.:	510		Budget Approved:	\$3,400,000
State Program No.:	910		Phase:	Design
Project Title:	Hamilton Hall 3rd Floor North Renovation		Schedule - Board	
Location:	Lincoln City Campus		Approved/Reported	
NU Project Manager:	Perry	Board Approved Project:	12/4/2018	
NSF:	9,700	CCPE Review:		
GSF:	10,000	Interm. Design Report:		
Campus Project No.:	12529	Notice to Proceed:	12/30/2019	
		Substantial Completion:	8/31/2020	
Funding				
Total Project Funds Ava	ilable		Amount	
Campus Funds			\$3,400,000	

Total						\$3,400,000
Contracts						
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Voor Consultant	Consultant TRD			0		

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Four Year Consultant	Consultant TBD			0			
Low Responsible Bid	Contractor TBD			0			

Expenditure Category for Project Cost General Construction Fixed Equipment Site Work/Utilities Construction Contingency	Approved Budget \$2,701,000 \$2,000 \$0 \$135,000	Expended to Date
Subtotal Construction Costs:	\$2,838,000	\$0
Program Planning		
Professional Consultant Fees	\$246,000	
Professional In-house	\$115,000	
Equipment - Movable	\$152,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$28,000	
Non-construction Contingency	\$21,000	
Subtotal Non-construction Costs:	\$562,000	\$0
Total Project Cost:	\$3,400,000	\$0
Percent of approved budget expende	d	0.0%
		3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project	Description
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Campus:	LINCOLN						port Status:	Final
State Agency No.:	510 976					Budge	et Approved: Phase:	\$43,899,000
State Program No.: Project Title:	Health Center & Col	lege of Nursing		ш)		Schod	ule - Board	Warranty
Location:	Lincoln City Campus			12)			d/Reported	
NU Project Manager:	Goodwater			Board Approve	d Project		6/12/2015	
NSF:	65,305				E Review		4/16/2009	
GSF:	107,016			Interm. Desig			10/26/2015	
Campus Project No.:	10291			Notice to			11/10/2016	
				Substantial Co	mpletion		5/4/2018	
Funding								
Total Project Funds Availa	able						Amount	
Auxiliary	Health Cente	er - 6/12/15, 9/	16/16				\$6,000,000	
Facilities Corp	Health Cente	er - 6/12/15, 9/	16/16			9	\$17,999,000	
State Appropriations	Nursing - BC	R 9/5/08 - LB1	98 FY12-13,	LB1065 FY11			\$8,400,000	
Other	Nursing - BC	R 9/5/08 - LB1	98 FY12-13,	LB1065 FY11		Ş	\$11,500,000	
Total						ć	\$43,899,000	
Contracts								
Contracting Method	Provider		Date		CO No.	CO Amt.	Sub. Comp.	
A/E Consultant Selection	Alley Poyner Ma		11/23/2015		2	\$68,750		
Low Responsible Bid	Hausmann Const	ruction	11/10/2016	5 \$21,115,900	24	\$1,089,107	5/25/2018	
Budget								
Expenditure Category fo	r Project Cost	Approved	Budget E	Expended to Date	2			
General Construction		\$31,00	0,000	\$23,141,178				
Fixed Equipment				\$61,417				
Site Work/Utilities		\$19	5,000	\$385,357				
Construction Contingend	су	\$1,60	2,000					
Subtotal Construc	tion Costs:	\$32,79	7,000	\$23,587,952				
Program Planning		\$15	5,179	\$159,621				
Professional Consultant	Fees	\$2 <i>,</i> 65	1,155	\$2,629,228				
Professional In-house		\$87	7,330	\$872,737				
Equipment - Movable		\$1,02	8,000	\$6,442,230				
Equipment - Special/Tec	hnical	\$5,17	0,660					
Land Acquisition								
Artwork		\$10	0,340	\$97,000				
Other		\$15	4,821	\$130,532				
Non-construction Contir	ngency	\$96	4,515					
Subtotal Non-con	struction Costs:	\$11,10	2,000	\$10,331,349				
Total Project Cost	t:	\$43,89	9,000	\$33,919,301				
Percent of approv	ved budget expende	d		77.39	%			
				3/31/2019				

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN		Report Status:	Interim
State Agency No.:	510		Budget Approved:	\$5,000,000
State Program No.:	922		Phase:	Design
Project Title:	Life Sciences Annex Gnotobiotic	/ivarium Addition	Schedule - Board	
Location:	Lincoln East Campus		Approved/Reported	
NU Project Manager:	Bhoir	Board Approved Project:	12/4/2018	
NSF:	11,285	CCPE Review:		
GSF:	12,490	Interm. Design Report:		
Campus Project No.:	12393	Notice to Proceed:	8/30/2019	
		Substantial Completion:	7/30/2020	

Funding

Total Project Funds Availab	ble					Amount
Private/Trust \$5,000,000						
Total			\$5,000,000			
Contracts						
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	12/10/2018	\$289,000	0		
Low Responsible Bid	Contractor TBD			0		

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$3,665,000	
Fixed Equipment	\$5,000	
Site Work/Utilities	\$250,000	
Construction Contingency	\$186,000	
Subtotal Construction Costs:	\$4,106,000	\$0
Program Planning	\$55,000	\$41,500
Professional Consultant Fees	\$289,000	
Professional In-house	\$157,000	\$49,717
Equipment - Movable	\$328,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$30,000	
Non-construction Contingency	\$35,000	
Subtotal Non-construction Costs:	\$894,000	\$91,217
Total Project Cost:	\$5,000,000	\$91,217
Percent of approved budget expended	ł	1.8%
		3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN				Re	port Status:	Interim
State Agency No.:	510				Budge	et Approved:	\$2,685,000
State Program No.:	918					Phase:	Warranty
Project Title:	Loop Road Renovation				Sched	ule - Board	
Location:	Lincoln				Approve	d/Reported	
NU Project Manager:	Perry	E	Board Approve	d Project:		8/11/2017	
NSF:			CCP	E Review:			
GSF:			Interm. Desig	gn Report:		6/28/2018	
Campus Project No.:	11679		Notice to	Proceed:		5/1/2018	
		:	Substantial Co	mpletion:		11/30/2018	
Funding							
Total Project Funds Avai	lable					Amount	
Auxiliary	Auxiliary and Service	s Funds (Athletic Reve	enues)			\$2,685,000	
Total						\$2,685,000	
Contracts							
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Four Year Consultant	Olsson Associates	11/21/2017	\$149,125	0			
Low Responsible Bid	K2 Construction	5/18/2018	\$2,045,674	1	(\$153,092)	8/17/2018	

Expenditure Category for Project Cost General Construction Fixed Equipment Site Work/Utilities	Approved Budget \$2,300,000 \$10,000	Expended to Date \$2,387,299 \$7,759
Construction Contingency	\$100,000	
Subtotal Construction Costs:	\$2,410,000	\$2,395,058
Program Planning		\$5,165
Professional Consultant Fees	\$150,000	\$161,528
Professional In-house	\$89,700	\$62,634
Equipment - Movable		\$136
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$22,000	\$10,537
Non-construction Contingency	\$13,300	
Subtotal Non-construction Costs:	\$275,000	\$240,000
Total Project Cost:	\$2,685,000	\$2,635,058
Percent of approved budget expended	I	98.1% 3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	LINCOLN		Report Status:	Interim
State Agency No.:	510		Budget Approved:	\$46,000,000
State Program No.:	946		Phase:	Design
Project Title:	Mabel Lee Hall Replacement Building (LB957)		Schedule - Board	
Location:	Lincoln City Campus		Approved/Reported	
NU Project Manager:	Goodwater	Board Approved Project:	6/1/2017	
NSF:	106,500	CCPE Review:	3/14/2019	
GSF:	117,800	Interm. Design Report:		
Campus Project No.:	10770	Notice to Proceed:	10/1/2019	
		Substantial Completion:	5/31/2021	
Funding				
Total Project Funds Avai	lable		Amount	
Private/Trust			\$6,000,000	
State Appropriations	LB 957		\$40,000,000	
Total			\$46,000,000	
Contracts				

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Sinclair Hille Architects	10/11/2017	\$2,450,000	1	\$307,846	
Low Responsible Bid	Contractor TBD			0		

Expenditure Category for Project Cost General Construction	Approved Budget \$33,225,000	Expended to Date \$9,470
Fixed Equipment	\$55,225,000	<i>\$9,</i> 470
Site Work/Utilities	\$225,000	
Construction Contingency	\$2,000,000	
Subtotal Construction Costs:	\$35,450,000	\$9,470
Program Planning	\$46,680	\$202,480
Professional Consultant Fees	\$2,790,000	\$847,966
Professional In-house	\$650,000	\$295,288
Equipment - Movable	\$974,648	\$770
Equipment - Special/Technical	\$5,000,000	
Land Acquisition		
Artwork	\$375,352	
Other	\$675,000	\$65,598
Non-construction Contingency	\$38,320	
Subtotal Non-construction Costs:	\$10,550,000	\$1,412,102
Total Project Cost:	\$46,000,000	\$1,421,572
Percent of approved budget expended	d	3.1%
·· · · ·		3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

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Droioct	Decription
FIUIELL	Description

Campus:	LINCOLN					Re	eport Status:	Interim
State Agency No.:	510						et Approved:	\$11,433,000
State Program No.:	940					-	Phase:	Warranty
Project Title:	Morrill Hall 4th Flo	or Redevelopme	ent			Scheo	lule - Board	
Location:	Lincoln City Campu	IS				Approve	d/Reported	
NU Project Manager:	Goodwater			Board Approve	ed Project:		6/12/2015	
NSF:	12,200			CCP	E Review:			
GSF:	15,821			Interm. Desi	gn Report:		6/1/2017	
Campus Project No.:	10294			Notice to	Proceed:		9/29/2017	
				Substantial Co	mpletion:		6/29/2018	
Funding								
Total Project Funds Avai	lable						Amount	
Private/Trust							\$11,433,000	
Total						:	\$11,433,000	
Contracts								
Contracting Method	Provider		Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Consultant Selection	Kenneth Hahn A	Architects	7/29/2016	\$1,150,000	4	\$150,205		
Low Responsible Bid	Sampson Const	ruction Compa	9/23/2017	\$2,897,500	12	\$301,356	9/26/2018	
Low Responsible Bid	Pacific Studio, I	nc.	4/16/2018	\$4,407,184	5	\$158,556	1/28/2019	
Budget								
Expenditure Category f	or Project Cost	Approved	Budget Ex	pended to Date	е			
General Construction		\$4,23	7,000	\$7,539,495				
Fixed Equipment		\$3,13	7,000					
Site Work/Utilities		\$5	0,000					
Construction Continger	псу	\$82	2,000					
Subtotal Constru	ction Costs:	\$8,24	6,000	\$7,539,495				
Program Planning		\$10	2,000	\$112,047				
Professional Consultan	t Fees	\$1,28	3,000	\$1,232,114				
Professional In-house		\$16	60,000	\$199,484				
Equipment - Movable		\$1	.0,000	\$182,226				
Equipment - Special/Te	chnical	\$1,40	0,000	\$668,666				
Land Acquisition								
Artwork								
Other		\$6	57,000	\$54,735				
Non-construction Contingency \$165,00			5,000					
Subtotal Non-co	nstruction Costs:	\$3,18	7,000	\$2,449,272				
Total Project Co	st:	\$11,43	3,000	\$9,988,767	_			
Percent of appro	oved budget expend	ed		87.4	%			
				3/31/2019)			

For the Quarter Ending March 31, 2019

University of Nebraska

Campus:	LINCOLN					Re	eport Status:	Interim
State Agency No.:	510					Budg	et Approved:	\$28,595,000
State Program No.:							Phase:	Construction
Project Title:	Nebraska East Unio	n Renovatior	ı				dule - Board	
Location:	Lincoln East Campu	S				Approve	ed/Reported	
NU Project Manager:	Perry			Board Approved	d Project	:	10/5/2017	
NSF:	94,113			CCPI	E Review	:		
GSF:	104,438			Interm. Desig			10/3/2018	
Campus Project No.:	11398			Notice to			10/1/2018	
Funding				Substantial Cor	mpletion	:	8/1/2020	
Funding							Amount	
Total Project Funds Avail								
Auxiliary	Athletic Fur						\$1,100,000	
Revenue Bonds	Bond Proce	eds & Surplu	s Funds				\$18,400,000	
Campus Funds	Designated	Student Fees	;				\$7,100,000	
Campus Funds	s Funds IANR Funds						\$1,995,000	
Total						:	\$28,595,000	
Contracts								
Contracting Method	Provider		Dat	te Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Consultant Selection	RDG Planning &	Design	3/20/20	18 \$1,510,000	1	\$206,000		
CM at Risk	Hausmann Cons	truction	10/17/20	18 \$15,000	1	\$21,565,881	6/5/2020	
Budget								
Expenditure Category for	or Project Cost	Approve	d Budget	Expended to Date				
Expenditure Category for General Construction	or Project Cost		d Budget 787,000	Expended to Date \$853,948				
	or Project Cost	\$21,	-	-				
General Construction Fixed Equipment Site Work/Utilities	-	\$21, \$1,	787,000 251,000	-				
General Construction Fixed Equipment	-	\$21, \$1,	787,000	-				
General Construction Fixed Equipment Site Work/Utilities	псу	\$21, \$1, \$1,	787,000 251,000	-	_			
General Construction Fixed Equipment Site Work/Utilities Construction Contingen	псу	\$21, \$1, \$1, \$1 , \$24 ,	787,000 251,000 048,000	\$853,948	_			
General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct	ncy ction Costs:	\$21, \$1, \$1, \$1 , \$24, \$	787,000 251,000 048,000 086,000	\$853,948 \$ 853,948	_			
General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning	ncy ction Costs:	\$21, \$1, \$1, \$24, \$ \$1,	787,000 251,000 048,000 086,000 266,000	\$853,948 \$853,948 \$266,000	_			
General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable	ncy ction Costs: t Fees	\$21, \$1, \$1, \$24, \$ \$1, \$1, \$ \$	787,000 251,000 048,000 086,000 266,000 853,000 350,000 279,000	\$853,948 \$853,948 \$266,000 \$1,326,759	_			
General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house	ncy ction Costs: t Fees	\$21, \$1, \$1, \$24, \$ \$1, \$1, \$ \$	787,000 251,000 048,000 086,000 266,000 853,000 350,000	\$853,948 \$853,948 \$266,000 \$1,326,759 \$251,774	_			
General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable	ncy ction Costs: t Fees	\$21, \$1, \$1, \$24, \$ \$1, \$1, \$ \$	787,000 251,000 048,000 086,000 266,000 853,000 350,000 279,000	\$853,948 \$853,948 \$266,000 \$1,326,759 \$251,774				
General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Ter	ncy ction Costs: t Fees	\$21, \$1, \$1, \$24, \$ \$1, \$1, \$ \$	787,000 251,000 048,000 086,000 266,000 853,000 350,000 279,000	\$853,948 \$853,948 \$266,000 \$1,326,759 \$251,774	_			
General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Ten Land Acquisition	ncy ction Costs: t Fees	\$21, \$1, \$1, \$ 24, \$ \$1, \$ \$1, \$ \$1,	787,000 251,000 048,000 086,000 266,000 853,000 350,000 279,000	\$853,948 \$853,948 \$266,000 \$1,326,759 \$251,774	_			
General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Ten Land Acquisition Artwork	ncy ction Costs: t Fees chnical	\$21, \$1, \$1, \$ 24, \$1, \$ \$1, \$1, \$1, \$	787,000 251,000 048,000 086,000 266,000 853,000 350,000 279,000 304,000	\$853,948 \$853,948 \$266,000 \$1,326,759 \$251,774 \$18,279				
General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Ter Land Acquisition Artwork Other Non-construction Conti	ncy ction Costs: t Fees chnical	\$21, \$1, \$ 24, \$ \$1, \$ \$1, \$ \$1, \$ \$1, \$	787,000 251,000 048,000 086,000 266,000 853,000 350,000 279,000 304,000	\$853,948 \$853,948 \$266,000 \$1,326,759 \$251,774 \$18,279	_			

Percent of approved budget expended

Project Description

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

State Program No.: Phase: Des: Project Title: Scott Engineering Center Renovation & Link Replacement (LB957) Schedule - Board Approved/Reported Signal Approved Project: 8/3/2018 NJF: 238,492 CCPE Review: GSF: 264,290 Interm. Design Report: Campus Project No.: 11202 Notice to Proceed: 6/17/2019 Substantial Completion: 9/16/2022 Funding Total Project Funds Available Amount Private/Trust S5,456,000 State Appropriations S70,000,000 Total State Appropriations Contracting Method Approved Budget AC Construction Contractor TBD Date Contracting Method Contractor TBD Contraction State Approved Science S56,2000 State Work/Utilities S565,000 State Work/Utilities S565,000 State Work/Utilities S565,000 State Work/Utilities S567,000 State Work/Utilities S567,000 State S560,000 State Onstruction Costs: Program Planning S580,000 S400,235 Program Planning S580,000 S400,235 Professional In-house S1,280,000 S400,235 Professi	Campus:	LINCOLN				Re	port Status:	Interim
Project Title: Location: Location: Lincoln City CampusSchedule - Board Approved/ReportedNU Project Manager: NUP roject: Campus Project: Campus Project No:238,492CCPE Review: 8/3/2018SF: Campus Project No: 11202244,290Interm. Design Report: Substantial Completion:8/3/2018Total Project Funds AvailableAmount \$70,000,000Private/Trust\$70,000,000State Appropriations\$70,000,000Total\$75,456,000Contracting Method A RiskProvider Contractor TBDAmount \$55,510,000Contracting Method Construction Costs:\$90,702,003,000Subtotal Construction Costs:\$964,226,000\$4,093Situet Appropriations\$967,000\$4,093Program Planning Subtotal Construction Costs:\$64,226,000\$4,093Program Planning Program Planning State,250,000\$4,093Program Planning Profesional In-house\$561,100\$130,651Profesional In-house\$1,059,000\$49,023Profesional In-house\$2,280,000\$4,093Profesional In-house\$2,280,000\$4,093Profesional In-house\$2,280,000\$4,093Profesional In-house\$1,059,000\$4,093Profesional In-house\$2,280,000\$4,093Profesional In-house\$2,280,000\$4,093Profesional In-house\$1,230,000\$4,093Profesional In-house\$1,230,000\$4,093Profesional In-house\$1,230,000\$4,093Profesional In-house </th <th>State Agency No.:</th> <th>510</th> <th></th> <th></th> <th></th> <th>Budge</th> <th>et Approved:</th> <th>\$75,456,000</th>	State Agency No.:	510				Budge	et Approved:	\$75,456,000
Location:Lincoln City CampusApproved/ReportedNU Project Manager:WuehlingBoard Approved Project:8/3/2018NSF:238,492CCPE Review:8/3/2018GSF:264,290Interm. Design Report:7/12019Campus Project No:11202Notice to Proceed:6/17/2019Substantial Completion:9/16/2022FundingTotal Project Funds AvailableAmountPrivate/Trust\$5,456,000State AppropriationsS70,000,000TotalContracting MethodProviderDateAmount CO No. Co Amt. Sub. Comp.Contracting MethodRob Planning & Design11/30/2018S5,651,000Outracting MethodRob Planning & Design11/30/2018State Approved BudgetExpenditure Category for Project CostGeneral Construction\$60,114,000Site Work/Uttilities\$967,000Subtotal Construction Costs:Site Work/Uttilities\$964,226,000Subtotal Consultant Fees\$6,161,000Sita 280,000\$470,235Professional In-house\$1,259,000Equipment - Movable\$1,059,000Equipment - Movable\$1,059,000Equipment - Movable\$1,059,000Equipment - Movable\$1,157,000Antwork\$605,5000Other	State Program No.:						Phase:	Design
NU Project Manager: Muehling Board Approved Project: 8/3/2018 NSF: 238,492 CCPC Review: 5 GSF: 264,290 Interm. Design Report: 9/16/2022 Funding Substantial Completion: 9/16/2022 Funding Amount 9/16/2022 Total Project Funds Available Amount 55,456,000 State Appropriations \$70,000,000 \$70,000,000 Total \$75,456,000 \$75,456,000 Contracting Method Provider Date Amount CO No. CO Amt. Sub. Comp. Contracting Method RDG Planning & Design 11/30/2018 \$5,651,000 0 0 Budget Expenditure Category for Project Cost Approved Budget Expended to Date General Construction Cost: \$60,114,000 \$4,093	Project Title:	Scott Engineering Co	enter Renovation & Link					
NSF: 238,492 CCPE Review: GSF: 264,290 Interm. Design Report: Campus Project No:: 11202 Substantial Completion: 9/16/2022 Functing Amount Private/Trust \$5,456,000 \$70,000,000 State Appropriations \$70,000,000 \$70,000,000 Total \$75,456,000 \$70,000,000 Total \$75,456,000 \$70,000,000 Contracting Method Provider Date Amount Aff Consultant Selection R0G Planning & Design 11/30/2018 \$5,651,000 0 CM at Risk Contractor TBD 0 0 0 0 Budget \$60,114,000 \$4,093 \$4,093 \$4,093 Fixed Equipment \$2265,000 \$4,093 \$4,093 \$4,093 Forder Construction Costs: \$64,226,000 \$4,093 \$4,093 \$4,093 Fixed Withol Construction Costs: \$64,226,000 \$4,093 \$4,093 \$4,093 \$4,093 \$4,093 \$4,093 \$4,093 \$4,093	Location:	Lincoln City Campus	5			Approve	d/Reported	
SF: 264,290 Interm. Design Report: Notice to Proceed: 6/17/2019 Campus Project No: 11202 Substantial Completion: 9/16/2022 Funding Amount Amount Private/Trust \$5,456,000 \$5,456,000 State Appropriations \$70,000,000 \$70 Total \$75,456,000 \$75,456,000 Contracting Method Provider Date Amount C0 No. C0 Amt. Sub. Comp. A/E Consultant Selection R0G Planning & Design 11/30/2018 \$5,651,000 0 0 Budget Expenditure Category for Project Cost Approved Budget Expended to Date Sections General Construction \$60,114,000 \$4,093	NU Project Manager:	Muehling		Board Approved Pr	oject:		8/3/2018	
Campus Project No.: 11202 Notice to Proceed: 6/17/2019 Substantial Completion: 9/16/2022 Funding Amount Private/Trust \$5,456,000 State Appropriations \$70,000,000 Total \$75,456,000 Contracts \$75,456,000 Contracts \$75,456,000 Contracts \$5,51,000 0 At Risk Contractor TBD 0 Budget \$56,014,000 \$4,093 Fixed Equipment \$265,000 \$4,093 Fixed Equipment \$265,000 \$4,093 Subtotal Construction Costs: \$56,014,000 \$4,093 Program Planning \$580,000 \$4,093 Subtotal Construction Costs: \$66,126,000 \$4,093 Program Planning \$580,000 \$4,093 Professional Construction Costs: \$66,226,000 \$4,093 Professional Construction Costs: \$249,000 \$430,651 Professional In-house \$1,059,000 \$130,651 Professional In-house \$1,285,000		238,492		CCPE Re	eview:			
Substantial Completion: 9/16/2022 Funding Amount Private/Trust \$5,456,000 State Appropriations \$70,000,000 Total \$75,456,000 Total \$75,456,000 Contracting Method Provider A/E Consultant Selection Provider Contracting Method Provider Contractor TBD 0 Budget Expenditure Category for Project Cost Approved Budget Site Work/Utilities \$967,000 Site Work/Utilities \$967,000 Subtatal Construction Costs: \$64,226,000 Subtatal Construction Costs: \$64,226,000 Subtatal Construction Costs: \$64,226,000 Subtatal Construction Costs: \$64,226,000 Subtatal Construction Costs: \$64,228,000 Program Planing \$549,003 Professional Consultant Fees \$6,61,000 Site Work/Utilities \$98,647 Equipment - Special/Technical \$249,000 Land Acquisition Costruction Costs: Artwork \$605,000 Other \$774,000 Subtotal Non-construction Costs: \$11,230,000	GSF:	264,290		Interm. Design Re	eport:			
Funding Total Project Funds Available Amount Private/Trust \$5,456,000 State Appropriations \$70,000,000 Total \$75,456,000 Total \$75,456,000 Contracts \$75,456,000 Contracts \$75,456,000 Contracts \$70,000,000 A/E Consultant Selection RDG Planning & Design 11/30/2018 \$5,651,000 0 CM at Risk Contractor TBD 0 0 0 Budget Expenditure Category for Project Cost Approved Budget Expended to Date General Construction \$60,114,000 \$4,093 Fixed Equipment \$265,000 \$4,093 Site Work/Utilities \$967,000 \$4,093 Construction Contingency \$2,880,000 \$4,093 Professional Consultant Fees \$6,161,000 \$130,651 Professional In-house \$1,285,000 \$498,647 Equipment - Movable \$12,950,000 \$498,647 Equipment - Movable \$12,059,000 \$498,647 Equipment - Movable \$12,059,000 \$41,230,000	Campus Project No.:	11202		Notice to Pro	ceed:		6/17/2019	
Private/Trust \$5,456,000 State Appropriations \$70,000,000 Total \$75,456,000 Contracting Method A/E Consultant Selection RDG Planning & Design 11/30/2018 \$5,651,000 0 Contracting Method Provider Date Amount CO No. CO Amt. Sub. Comp. A/E Consultant Selection RDG Planning & Design 11/30/2018 \$5,651,000 0 0 Budget Expenditure Category for Project Cost Approved Budget Expended to Date General Construction \$60,114,000 \$4,093 Fixed Equipment \$265,000 \$4,093 Site Work/Utilities \$967,000 \$4,093 Program Planning \$580,000 \$470,235 Professional Construction Costs: \$64,226,000 \$43,0651 Professional In-house \$1,285,000 \$498,647 Equipment - Movable \$1,059,000 \$498,647 Equipment - Movable \$249,000 Land Acquisition Artwork \$605,000 0 Other \$774,000 \$16,178				Substantial Compl	etion:		9/16/2022	
Private/Trust \$5,456,000 State Appropriations \$70,000,000 Total \$75,456,000 Contracting Method More Consultant Selection RDG Planning & Design 11/30/2018 \$5,651,000 0 Contracting Method Provider Date Amount CO No. CO Amt. Sub. Comp. A/E Consultant Selection RDG Planning & Design 11/30/2018 \$5,651,000 0 0 Budget Expenditure Category for Project Cost Approved Budget Expended to Date General Construction \$60,114,000 \$4,093 Site Work/Utilities \$967,000 \$4,093 Site Work/Utilities \$967,000 \$4,093 Program Planning \$580,000 \$470,235 Professional Construction Costs: \$64,226,000 \$438,647 Equipment - Movable \$1,059,000 \$498,647 Equipment - Movable \$249,000 \$498,647 Equipment - Special/Technical \$249,000 \$40,93 Artwork \$605,000 \$10,178 Other \$774,000 \$16,17	Funding							
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CM at RiskContractor TBD0BudgetExpenditure Category for Project CostApproved BudgetExpended to DateGeneral Construction\$60,114,000\$4,093Fixed Equipment\$265,000\$4,093Site Work/Utilities\$967,0006Construction Contingency\$2,880,0006Subtotal Construction Costs:\$64,226,000\$4,093Program Planning\$580,000\$470,235Professional In-house\$1,285,000\$498,647Equipment - Movable\$1,059,000\$498,647Equipment - Special/Technical\$249,000\$498,647Land Acquisition\$605,000\$16,178Other\$774,000\$16,178Non-construction Contingency\$517,200Subtotal Non-construction Costs:\$11,230,000Subtotal Non-construction Costs:\$11,230,000	Contracting Method			Date Amount CC) No.	CO Amt.	Sub. Comp.	
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Artwork \$605,000 Other \$774,000 \$16,178 Non-construction Contingency \$517,000 Subtotal Non-construction Costs: \$11,230,000 \$1,115,710		cimical	ŞZ43,000					
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Non-construction Contingency\$517,000Subtotal Non-construction Costs:\$11,230,000\$1,115,710				\$16 178				
Subtotal Non-construction Costs:\$11,230,000\$1,115,710		ingency	. ,	<i>410,170</i>				
		0 /		\$1,115,710				
	Total Project Cos	st:	\$75,456,000	\$1,119,804				

Percent of approved budget expended

3/31/2019

1.5%

University of Nebraska-Lincoln LB 309 / LB 1100 UBRAF RECAP AS OF 03/31/19

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
RICHARDS HALL ADA RAMP	\$0.00	\$130,440.00	\$100,000.00	\$230,440.00	\$0.00	\$12,350.00	\$12,204.50	\$24,554.50
Lied Center for Performing Art(C131) Replace Fire Alarm Pa	\$15,622.11	\$0.00	\$13,609.13	\$29,231.24	\$15,622.11	\$0.00	\$13,609.13	\$29,231.24
Woods Art Bldg (C025) Facilities Improvements	\$400,000.00	\$0.00	\$1,419,537.00	\$1,819,537.00	\$400,000.00	\$0.00	\$1,297,045.46	\$1,697,045.46
Ag Mech Classroom/Welding Shop/Grounds Shop(CU27) Fit	\$270,000.00	\$0.00	\$17,502.37	\$287,502.37	\$194,789.41	\$0.00	\$17,502.37	\$212,291.78
Great Plains Veterinary Education Center - Chiller Replacem	\$0.00	\$200,000.00	\$98,000.00	\$298,000.00	\$0.00	\$144,775.73	\$71,551.05	\$216,326.78
Fort Robinson Museum(F001) Replace Window	\$0.00	\$45,000.00	\$4,952.00	\$49,952.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$685,622.11	\$375,440.00	\$1,653,600.50	\$2,714,662.61	\$610,411.52	\$157,125.73	\$1,411,912.51	\$2,179,449.76

Projects Listed Below Approved by Board of Regents - Listed Individually on Worksheets

TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$685,622.11	\$375,440.00	\$1,653,600.50	\$2,714,662.61	\$610,411.52	\$157,125.73	\$1,411,912.51	\$2,179,449.76

For the Quarter Ending

March 31, 2019

Campus: Agency Number: Project Title: Location: Program No.	University of Nebraska-Lincoln 510 Deferred Maintenance - LB 309 / L Lincoln, Nebraska NA	510 Deferred Maintenance - LB 309 / LB 1100 UBRAF Lincoln, Nebraska					
Funding Total Project Funds Availab State: LB 309: LB 1100: - UBRAF Other: UNL Programming and Desi		(Repeat Source of Funds) LB 309 LB 1100 - UBRAF UNL Total	\$ 685,622.11 \$ 375,440.00 \$ 1,653,600.50 \$ 2,714,662.61				
U of N Project Manager Architect/Engineer:							
Method of Construction: NSF: GSF: Contractors: General Construction:	NA NA NA Various	Bid Opening: Notice to Proceed: Substantial Completion: Final Acceptance:	Dates: NA NA NA Contract Dates: Various				
Budget Expenditure Category for Co	onstruction Costs	Proposed Budget	Expended to Date				
Non Construction Budget C	gory (Includes Contingency) Category (All Other Costs)	\$ 685,622.11	\$ 610,411.52				
LB 1100 Projects: Construction Budget Cateo Non Construction Budget (gory (Includes Contingency) Category (All Other Costs)	\$ 375,440.00	\$ 157,125.73				
UNL:		\$ 1,653,600.50	\$ 1,411,912.51				
	TOTAL PROJECT COST	\$ 2,714,662.61	\$ 2,179,449.76				
	ing funds for BOR approved projects) cluding funds for BOR approved projec TOTAL	sts)	\$ 685,622.11 \$ 375,440.00 \$ 1,653,600.50 \$ 2,714,662.61				

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	MEDICAL CENTER					Re	eport Status:	Interim
State Agency No.:	518					Budge	et Approved:	\$15,000,000
State Program No.:	948						Phase:	Warranty
Project Title:	2016 Utility Energy I	nfrastructure	Upgrade				lule - Board	
Location:	Omaha					Approve	ed/Reported	
NU Project Manager:	Dageforde			Board Approve	d Project:		1/29/2016	
NSF:					E Review:			
GSF:				Interm. Desig	n Report:			
Campus Project No.:	P16031 P16032 P160)34 P16035 P1	16036		Proceed:		3/30/2016	
	P16037 P17057			Substantial Co	mpletion:		5/15/2017	
Funding								
Total Project Funds Avai	lable						Amount	
Facilities Corp	cilities Corp Facilities Corp. Bond Proceeds						\$15,000,000	
Total						2	\$15,000,000	
Contracts								
Contracting Method	Provider		Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Four Year Consultant	Morrissey Engine	ering	1/26/2017	\$220,000	0			
Low Responsible Bid	Trane US Inc		3/30/2016	\$1,011,937	1	\$105,337	8/31/2016	
Low Responsible Bid	Trane US Inc		4/6/2016	\$425,000	0			
Low Responsible Bid	Midwest Mechan	ical Contract	9/26/2016	\$1,313,600	2	\$17,802	5/15/2017	
Low Responsible Bid	Sampson Constru	ction Compa	9/11/2017	\$1,500,000	0		11/15/2018	
Budget								
Expenditure Category for	or Project Cost	Approved	-	kpended to Date	1			
General Construction		\$13,18	38,560	\$12,102,288				
Fixed Equipment				64 7FF 770				
Site Work/Utilities		¢.cr	2 446	\$1,755,772				
Construction Continger	су		32,446					
Subtotal Constru	ction Costs:	\$13,87	1,006	\$13,858,060				
Program Planning				4				
Professional Consultant	t Fees		31,254	\$586,371				
Professional In-house		\$32	20,000	\$520,625				
Equipment - Movable								
Equipment - Special/Te	chnical							
Land Acquisition								
Artwork				***				
Other			6,740	\$33,565				
Non-construction Conti Subtotal Non-co	ngency nstruction Costs:		21,000 28,994	\$1,140,561	_			
	-				_			
Total Project Co		\$15,00	0,000	\$14,998,620				
Percent of appro	oved budget expended	1		100.0 9				
				3/31/2019				

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Project Description								
Campus:	MEDICAL CENTER					Re	eport Status:	Interim
State Agency No.:	518					Budg	et Approved:	\$121,801,000
State Program No.:	927						Phase:	Construction
Project Title:	Davis Global Center	for Advanced	Interprofessio	onal Learning			lule - Board	
Location:	Omaha					Approve	d/Reported	
NU Project Manager:	Ellis			Board Approved Project:			10/9/2015	
NSF:	79,027			CCPE Review:		:	7/21/2016	
GSF:	183,742			Interm. Desig	gn Report		6/6/2016	
Campus Project No.:	P-15050			Notice to	Proceed	:	1/10/2017	
				Substantial Co	mpletion	:	11/25/2018	
unding								
Total Project Funds Avai	lable						Amount	
Private/Trust							\$79,870,000	
Federal							\$16,931,000	
State Appropriations	LB960 2016	NCCF					\$25,000,000	
Total							121,801,000	
Contracts								
Contracting Method	Provider		Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Consultant Selection	The Clark Enerse	n Partners	3/7/2016	\$4,480,000	6	\$1,583,611	-	
Low Responsible Bid	Hausmann Const	truction	1/10/2017	\$1,794,000	4	\$323,394	4/28/2017	
Low Responsible Bid	Sampson Constr	uction Compa	5/24/2017	\$60,633,000	26	\$7,415,994	7/21/2019	
Budget								
Expenditure Category for	or Project Cost	Approved	Budget Ex	pended to Date	2			
General Construction		\$74,56	51,128	\$55,241,869				
Fixed Equipment								
Site Work/Utilities				\$81,081				
Construction Continger	псу	\$1,53	32,770					
Subtotal Constru	ction Costs:	\$76,09	93,898	\$55,322,950				
Program Planning		\$25	50,000	\$193,953				
Professional Consultant	t Fees	\$6,14	12,818	\$6,208,073				
Professional In-house		\$1,60	03,811	\$1,272,524				
Equipment - Movable		\$1,82	27,000	\$175,974				
Equipment - Special/Te	chnical	\$31,67	74,187	\$11,650,433				
Land Acquisition								
Artwork		\$25	50,000					
Other		\$70	04,676	\$191,942				
Non-construction Cont		\$3,25	54,610					
Subtotal Non-co	Instruction Costs:	\$45,70	07,102	\$19,692,900				
Total Project Co	st:	\$121,80	01,000	\$75,015,850				
Percent of appro	oved budget expende	ed		61.6 9 3/31/2019				
				-, -, -, -, -, -, -, -, -, -, -, -, -, -				

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	MEDICAL CENTER		Report Status:	Interim
State Agency No.:	518		Budget Approved:	\$2,625,574
State Program No.:			Phase:	Construction
Project Title:	Durham Outpatient Center	Dentistry Clinic Expansion	Schedule - Board	
Location:	Omaha		Approved/Reported	
NU Project Manager:	Tierney	Board Approved Project:	8/3/2018	
NSF:	5,734	CCPE Review:		
GSF:	7,754	Interm. Design Report:		
Campus Project No.:	P-17113	Notice to Proceed:		
		Substantial Completion:		

Funding

Total Project Funds Availab		Amount					
Campus Funds			\$2,625,574				
Total		\$2,625,574					
ontracts							
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Four Year Consultant	Schemmer Associates, Inc.	1/9/2018	\$82,560	0			
Sole Source	Patterson Dental Supply, Inc.	11/6/2018	\$631,275	0			

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$1,452,000	\$2,488
Fixed Equipment	\$650,000	
Site Work/Utilities	\$50,000	\$15,535
Construction Contingency	\$149,000	
Subtotal Construction Costs:	\$2,301,000	\$18,023
Program Planning		
Professional Consultant Fees	\$88,885	\$69,374
Professional In-house	\$100,000	\$10,000
Equipment - Movable	\$11,000	\$1,062
Equipment - Special/Technical	\$15,000	
Land Acquisition		
Artwork	\$20,000	
Other		\$1,500
Non-construction Contingency	\$89,689	
Subtotal Non-construction Costs:	\$324,574	\$81,936
Total Project Cost:	\$2,625,574	\$99,959
Percent of approved budget expended	d	3.8%
		3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	MEDICAL CENTER			Rej	port Status:	Interim
State Agency No.:	518			Budge	t Approved:	\$12,673,00
State Program No.:	996				Phase:	Desig
Project Title:	Williams Science Hall	Renovation (LB957)			ule - Board	
Location:	Omaha			Approved	l/Reported	
NU Project Manager:	Knopik		Board Approved Pro	ject:	6/1/2017	
NSF:	47,233		CCPE Rev	view:	3/8/2018	
GSF:	64,880		Interm. Design Re	port:	8/3/2018	
Campus Project No.:	P-16124		Notice to Proc	eed:	10/1/2018	
			Substantial Comple	tion:	5/31/2020	
unding						
Total Project Funds Avai	lable				Amount	
Private/Trust					\$2,673,000	
State Appropriations	LB 957			\$	10,000,000	
Total				\$	12,673,000	
Contracts						
Contracting Method	Provider		ate Amount CO	No. CO Amt.	Sub. Comp.	
A/E Consultant Selection	RDG Planning & Do	esign 10/2/2	\$602,000	0		
Low Responsible Bid	Contractor TBD			0		
Budget						
Expenditure Category for	or Project Cost	Approved Budget	Expended to Date			
General Construction		\$8,152,000	\$8,587			
Fixed Equipment						
Site Work/Utilities						
Construction Continger	псу	\$408,000				
Subtotal Construct	ction Costs:	\$8,560,000	\$8,587			
Program Planning		\$68,000	\$60,040			
Professional Consultant	t Fees	\$732,000	\$455,531			
Professional In-house		\$214,000	\$228,994			
Equipment - Movable		\$195,000				
Equipment - Special/Te	chnical					
Land Acquisition						
		\$100,000				
Land Acquisition		\$100,000 \$62,000	\$3,727			
Land Acquisition Artwork	ingency		\$3,727			
Land Acquisition Artwork Other Non-construction Conti	ingency _ nstruction Costs:	\$62,000	\$3,727 \$748,292			
Land Acquisition Artwork Other Non-construction Conti	nstruction Costs:	\$62,000 \$69,000				
Land Acquisition Artwork Other Non-construction Conti Subtotal Non-co Total Project Cos	nstruction Costs:	\$62,000 \$69,000 \$1,440,000 \$10,000,000	\$748,292			

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus: M	EDICAL CENTER				Re	eport Status:	Interim
State Agency No.: 51	18				Budg	et Approved:	\$26,000,000
State Program No.: 98	36					Phase:	Desigr
Project Title: W	'ittson Hall Renovat	ion & Wigton Heritage	Center (LB957)			lule - Board	
Location: O	maha				Approve	d/Reported	
NU Project Manager: Ti	erney		Board Approve	d Project:		8/11/2017	
	1,795		CCP	E Review:		3/8/2018	
GSF: 21	19,100		Interm. Desig	n Report:		8/3/2018	
Campus Project No.: P-	16125		Notice to	Proceed:		11/1/2018	
			Substantial Co	mpletion:		7/1/2021	
unding							
Total Project Funds Availab	le					Amount	
Private/Trust						\$8,000,000	
State Appropriations	LB957					\$18,000,000	
Total						\$26,000,000	
Contracts							
Contracting Method	Provider		Date Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Consultant Selection Low Responsible Bid	HDR Architecture,	Inc. 10/13/2	2017 \$1,018,500	0 0			
Budget Expenditure Category for P	roject Cost	Approved Budget	Expended to Date				
General Construction		\$20,534,000	\$25,010				
Fixed Equipment		<i>q</i> _ 0,000,0000	<i>4</i> 2 0,020				
Site Work/Utilities							
Construction Contingency		\$953,000					
Subtotal Constructio	n Costs:	\$21,487,000	\$25,010	_			
Program Planning		\$88,000	\$80,141				
Professional Consultant Fe	es	\$1,737,000	\$1,437,154				
Professional In-house		\$527,000	\$305,999				
Equipment - Movable		\$1,430,000					
Equipment - Special/Techn	ical						
Land Acquisition							
Artwork		\$260,000					
Other		\$196,000	\$7,269				
Non-construction Continge	ency	\$275,000		_			
Subtotal Non-const	ruction Costs:	\$4,513,000	\$1,830,563				
Total Project Cost:	-	\$26,000,000	\$1,855,573				
				,			
Percent of approve	d budget expended		7.19	6			

3/31/2019

University of Nebraska Medical Center LB 309 / LB 1100 UBRAF Recap as March 31, 2019

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
CUP 2016 Fire and Life Safety Masterplan CUP Boiler Plant Roof Replacement TOTALS	420,000 996,000 1,416,000	0	440,000 869,770 1,309,770	860,000 1,865,770 2,725,770	404,781 965,493 1,370,274	0	383,264 827,645 1,210,909	788,045 1,793,138 2,581,183
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbersNA000TOTALS000								0
Grand Total	1,416,000	0	1,309,770	2,725,770				2,581,183

*University Building Renewal Assessment Fund (Under LB 1100)

Quarterly Status Report

March 31, 2019

Campus: Agency Number: Project Title:	University of Nebraska-Medical Center 515 Deferred Maintenance - LB 309 / LB 1100 UBRAF			Status:	Initial Report Interim Report _X Final Report
Location: Program No.	Various NA				
Funding					
Total Project Funds Availab	le:	(Repeat S	Source of Funds)		
State: LB 309: LB 1100: - UBRAF		LB 309 LB 1100 -		\$ \$ \$ \$	1,416,000.00
Other:		UNMC	ODIG	\$	1,309,770.00
			Total	\$	2,725,770.00
Programming and Desi	gn			Dates:	
U of N Project Manager Architect/Engineer:	NA Various	Professio	Statement Approval: nal Svcs. Contract: ocuments Complete:	Dates.	NA Various NA
Construction		2 oolgin 2			
		5:10		Dates:	
Method of Construction: NSF:	NA NA	Bid Open Notice to			NA NA
GSF:	NA		al Completion:		NA
		Final Acc	eptance:	•	NA
Contractors: General Construction:	Various			Contrac	t Dates: Various
Budget					
Expenditure Category for C	onstruction Costs	Pro	posed Budget	Ex	pended to Date
LB 309 Projects: Construction Budget Cate Non Construction Budget (gory (Includes Contingency) Category (All Other Costs)	\$	1,416,000.00	\$	1,370,273.74
LB 1100 Projects: Construction Budget Cates Non Construction Budget (gory (Includes Contingency) Category (All Other Costs)	\$	-	\$	-

TOTAL PROJECT COST	Ş	2,725,770.00	Ş	2,581,183.10
Note: All 309 Funding (including funds for BOR approved projects) Note: All UBRAF Funding (including funds for BOR approved project University / Other Funds TOTAL	s)		\$ \$ \$ \$	1,416,000.00 - 1,309,770.00 2,725,770.00

Facilities Planning & Management Office of the Vice President for Business & Finance

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	ОМАНА		Report Status:	Interim
State Agency No.:	519		Budget Approved:	\$12,000,000
State Program No.:	983		Phase:	Construction
Project Title:	Arts & Sciences Hall Renovation (LB957)		Schedule - Board	
Location:	Dodge Campus		Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	10/5/2017	
NSF:		CCPE Review:		
GSF:	166,151	Interm. Design Report:	10/3/2018	
Campus Project No.:	12142	Notice to Proceed:	7/15/2018	
		Substantial Completion:	8/1/2020	

Funding

Total Project Funds Availal	ble					Amount
Revenue Bonds	LB 957 Bond Proceeds				ç	\$12,000,000
Total					ç	12,000,000
ontracts						
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Farris Engineering	2/13/2018	\$649,000	0		
	Meco-Henne Contractors, Inc.	10/9/2018	\$6,020,000	0		8/19/2020

Expenditure Category for Project Cost General Construction Fixed Equipment Site Work/Utilities	Approved Budget \$9,258,845	Expended to Date \$789,576
Construction Contingency	\$925,884	
Subtotal Construction Costs:	\$10,184,729	\$789,576
Program Planning	\$79,000	\$87,250
Professional Consultant Fees	\$733,300	\$594,547
Professional In-house	\$321,168	\$31,722
Equipment - Movable		\$22,039
Equipment - Special/Technical	\$357,962	
Land Acquisition		
Artwork	\$101,847	
Other	\$86,166	\$1,187
Non-construction Contingency	\$135,828	
Subtotal Non-construction Costs:	\$1,815,271	\$736,745
Total Project Cost:	\$12,000,000	\$1,526,321
Percent of approved budget expended	ł	12.7% 3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	ОМАНА		Report Status:			eport Status:	Interim
State Agency No.:	519		Budget Approved:			et Approved:	\$11,610,000
State Program No.:	945					Phase:	Construction
Project Title:	Biomechanics Research Building A	ddition			Sched	lule - Board	
Location:	Dodge Campus				Approve	d/Reported	
NU Project Manager:	Lea		Board Approve	d Project	:	8/11/2017	
NSF:	26,480		CCP	E Review	:		
GSF:	30,032		Interm. Design Report:		:	1/25/2018	
Campus Project No.:	BL001-15		Notice to Proceed:		:	5/1/2018	
			Substantial Co	mpletion	:	9/1/2019	
Funding							
Total Project Funds Avai	lable					Amount	
Private/Trust	Private Donations				:	\$11,610,000	
Total					c T	\$11,610,000	
Contracts							
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Four Year Consultant	Schemmer Associates, Inc.	8/14/2017	\$648,000	2	\$31,469		
CM at Risk	Meyers-Carlisle-Leapley Const	1/22/2018	\$24,380	1	\$9,505,428	8/8/2019	

Expenditure Category for Project Cost General Construction Fixed Equipment Site Work/Utilities Construction Contingency	Approved Budget \$8,172,000 \$120,800 \$821,000 \$638,000	Expended to Date \$4,542,346
Subtotal Construction Costs:	\$9,751,800	\$4,542,346
Program Planning	\$72,700	
Professional Consultant Fees	\$744,000	\$698,864
Professional In-house	\$169,200	\$79,954
Equipment - Movable	\$592,300	\$1,050
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$113,934	\$38,188
Non-construction Contingency	\$166,066	
Subtotal Non-construction Costs:	\$1,858,200	\$818,055
Total Project Cost:	\$11,610,000	\$5,360,402
Percent of approved budget expended	ł	46.2% 3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	ОМАНА				Re	port Status:	Interim
State Agency No.:	519				Budge	et Approved:	\$20,000,000
State Program No.:						Phase:	Planning
Project Title:	Durham Science Center Renovation				Sched	lule - Board	
Location:	Dodge Campus				Approve	d/Reported	
NU Project Manager:	Lea	Board Approved Project:				12/4/2018	
NSF:			CCF	PE Review:			
GSF:			Interm. Desi	gn Report:			
Campus Project No.:	12439		Notice to Proceed:			5/31/2020	
	Substantial Completion		mpletion:		8/30/2022		
Funding							
Total Project Funds Avai	ilable					Amount	
Private/Trust					:	\$20,000,000	
Total					()	\$20,000,000	
Contracts							
Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.	
A/E Consultant Selection	Consultant TBD			0			
CM at Risk	Contractor TBD			0			
Dudget							

Expenditure Category for Project Cost General Construction Fixed Equipment Site Work/Utilities Construction Contingency	Approved Budget \$12,671,000 \$256,000 \$139,000 \$1,298,000	Expended to Date
Subtotal Construction Costs:	\$14,364,000	\$0
Program Planning Professional Consultant Fees Professional In-house Equipment - Movable Equipment - Special/Technical Land Acquisition Artwork	\$167,000 \$1,296,000 \$535,000 \$3,256,000	\$90,000 \$53,500
Other Non-construction Contingency Subtotal Non-construction Costs:	\$180,000 \$202,000 \$5,636,000	\$6,501 \$150,001
Total Project Cost:	\$20,000,000	\$150,001
Percent of approved budget expended	1	0.8% 3/31/2019

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	OMAHA					Re	eport Status:	Interim
State Agency No.:	519					Budge	et Approved:	\$17,000,00
State Program No.:	980						Phase:	Plannin
Project Title:	Mammel Hall Addition						lule - Board	
Location:	Scott Campus					Approve	d/Reported	
NU Project Manager:	Lea			Board Approved	d Project:		10/3/2018	
NSF:	40,205			CCPI	E Review:			
GSF:	44,520			Interm. Desig	n Report:			
Campus Project No.:	12227			Notice to	Proceed:		9/1/2019	
				Substantial Cor	mpletion:		4/1/2021	
unding								
Total Project Funds Ava	ilable						Amount	
Private/Trust							\$17,000,000	
Total							\$17,000,000	
Contracts								
Contracting Method	Provider		Date	Amount	CO No.	CO Amt.	Sub. Comp.	
Design-Build	Contractor TBD				0			
Expenditure Category a General Construction	or Project Cost	Approved Budget \$12,206,000	E	pended to Date				
Fixed Equipment Site Work/Utilities		\$32,000						
Construction Continge	ncy	\$611,000						
Subtotal Constru	ction Costs:	\$12,849,000		\$0	_			
Program Planning		\$618,000		\$205,000				
Professional Consultar	it Fees	\$1,006,000		\$19,550				
Professional In-house		\$455,000		\$218,848				
Equipment - Movable		\$1,756,000						
Equipment - Special/T	echnical							
Land Acquisition								
Artwork		\$53,000						
Other		\$77,000		\$1,083				
Non-construction Con	ingency	\$186,000						
				6444 404				
Subtotal Non-c	onstruction Costs:	\$4,151,000		\$444,481				
Subtotal Non-co Total Project Co	_	\$4,151,000		\$444,481	_			
Total Project Co	_				-			

For the Quarter Ending March 31, 2019

University of Nebraska

Project	Description

	OMAHA			Report Status:	Interim
0,	519			Budget Approved:	\$85,085,21
0	967		Phase:	Desig	
	•	itute Facility Replaceme	Schedule - Board		
	Scott Campus		Approved/Reported		
NU Project Manager:	Торр		Board Approved Project	: 3/29/2019	
NSF:	177,771		CCPE Review	:	
GSF:	216,169		Interm. Design Report		
Campus Project No.:	P-17013		Notice to Proceed		
			Substantial Completion	: 6/1/2020	
unding					
Total Project Funds Availa	ble			Amount	
Private/Trust				\$67,585,210	
State Appropriations	LB957			\$10,000,000	
Auxiliary	MMI Clinica	l Revenue		\$5,000,000	
Campus Funds	UNMC Parki	ing Fund		\$2,500,000	
 Total				\$85,085,210	
ontracts					
	Des Maria	r	ate Amount CO No.	CO Arest Such Comm	
Contracting Method	Provider		ate Anount CONO.	CO Amt. Sub. Comp.	
Contracting Method A/E Consultant Selection	Altus Architectur			CO Amt. Sub. Comp.	
				CO Amt. Sub. Comp.	
A/E Consultant Selection	Altus Architectur		018 \$2,389,932 0	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk	Altus Architectur Contractor TBD		018 \$2,389,932 0	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk	Altus Architectur Contractor TBD	ral Studios 9/14/2	018 \$2,389,932 0 0	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for	Altus Architectur Contractor TBD	ral Studios 9/14/2 Approved Budget	018 \$2,389,932 0 0	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction	Altus Architectur Contractor TBD	ral Studios 9/14/2 Approved Budget	018 \$2,389,932 0 0	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment	Altus Architectur Contractor TBD	ral Studios 9/14/2 Approved Budget	018 \$2,389,932 0 0	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities	Altus Architectur Contractor TBD	ral Studios 9/14/2 Approved Budget \$34,746,000	018 \$2,389,932 0 0	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence	Altus Architectur Contractor TBD	ral Studios 9/14/2 Approved Budget \$34,746,000 \$3,475,000	018 \$2,389,932 0 0 Expended to Date	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct	Altus Architectur Contractor TBD Project Cost Y ion Costs:	Approved Budget \$34,746,000 \$38,221,000	018 \$2,389,932 0 0 Expended to Date	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning	Altus Architectur Contractor TBD Project Cost Y ion Costs:	Approved Budget \$34,746,000 \$3,475,000 \$38,221,000 \$100,000	018 \$2,389,932 0 0 Expended to Date \$0	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Eudget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant F	Altus Architectur Contractor TBD Project Cost Y ion Costs:	Approved Budget \$34,746,000 \$38,221,000 \$100,000 \$33,323,000	018 \$2,389,932 0 0 Expended to Date \$0 \$788,678	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Eudget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant F Professional In-house	Altus Architectur Contractor TBD Project Cost y ion Costs: =ees	Approved Budget \$34,746,000 \$38,221,000 \$100,000 \$3,323,000 \$1,052,000	018 \$2,389,932 0 0 Expended to Date \$0 \$788,678	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant F Professional In-house Equipment - Movable	Altus Architectur Contractor TBD Project Cost y ion Costs: =ees	Approved Budget \$34,746,000 \$38,221,000 \$100,000 \$1,052,000 \$8,094,000	018 \$2,389,932 0 0 Expended to Date \$0 \$788,678	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech	Altus Architectur Contractor TBD Project Cost y ion Costs: =ees	Approved Budget \$34,746,000 \$38,221,000 \$100,000 \$1,052,000 \$1,052,000 \$1,000,000	018 \$2,389,932 0 0 Expended to Date \$0 \$788,678	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Teck Land Acquisition	Altus Architectur Contractor TBD Project Cost y ion Costs: =ees	Approved Budget \$34,746,000 \$38,221,000 \$100,000 \$3,323,000 \$1,052,000 \$8,094,000 \$1,000,000 \$3,0,436,000	018 \$2,389,932 0 0 Expended to Date \$0 \$788,678	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Teck Land Acquisition Artwork	Altus Architectur Contractor TBD	Approved Budget \$34,746,000 \$38,221,000 \$100,000 \$3,323,000 \$1,052,000 \$1,052,000 \$1,000,000 \$30,436,000 \$382,210	018 \$2,389,932 0 0 Expended to Date \$0 \$788,678	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant F Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Teck Land Acquisition Artwork Other	Altus Architectur Contractor TBD Project Cost y ion Costs: Fees hnical gency	Approved Budget \$34,746,000 \$38,221,000 \$100,000 \$3,323,000 \$1,052,000 \$1,005,000 \$1,000,000 \$30,436,000 \$30,436,000 \$382,210 \$1,024,000	018 \$2,389,932 0 0 Expended to Date \$0 \$788,678	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other Non-construction Conting	Altus Architectur Contractor TBD Project Cost y ion Costs: =ees hnical gency struction Costs:	Approved Budget \$34,746,000 \$38,221,000 \$38,221,000 \$1,00,000 \$1,052,000 \$1,000,000 \$3,323,000 \$1,000,000 \$3,0,436,000 \$382,210 \$1,024,000 \$1,453,000	018 \$2,389,932 0 0 Expended to Date \$0 \$788,678 \$100,190	CO Amt. Sub. Comp.	
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingence Subtotal Construct Program Planning Professional Consultant F Professional In-house Equipment - Movable Equipment - Special/Tech Land Acquisition Artwork Other Non-construction Conting Subtotal Non-const Total Project Cost	Altus Architectur Contractor TBD Project Cost y ion Costs: =ees hnical gency struction Costs:	Approved Budget \$34,746,000 \$38,221,000 \$38,221,000 \$1,00,000 \$1,002,000 \$1,002,000 \$3,323,000 \$1,002,000 \$30,436,000\$}	018 \$2,389,932 0 0 Expended to Date \$0 \$788,678 \$100,190 \$888,868	CO Amt. Sub. Comp.	

For the Quarter Ending March 31, 2019

University of Nebraska

Project Description

Campus:	OMAHA				R	eport Status:	Interim	
State Agency No.:	519				Budg	\$18,300,00		
State Program No.:	987					Phase:		
Project Title:	Strauss Performing An	rts Center Addition & I	Sche					
Location:	Dodge Campus		Approve	ed/Reported				
NU Project Manager:	Muehling Board Approved Project:					7/22/2016		
NSF:	38,669 CCPE Review:					1/26/2017		
GSF:	75 <i>,</i> 468	Interm. Desig	Interm. Design Report: 6/1/2017					
Campus Project No.: 12144			Notice to Proceed:			6/23/2017		
			Substantial Completion:					
unding								
Total Project Funds Avail	able					Amount		
Campus Funds						\$300,000		
Private/Trust						\$9,000,000		
State Appropriations	LB957					\$9,000,000		
Total						\$18,300,000		
ontracts								
					CO A t	Sub. Comp.		
Contracting Method	Provider	C	ate Amount	CO No.	CO Amt.	Sub. Comp.		
A/E Consultant Selection CM at Risk	Provider HDR Architecture, Weitz Company, LL	Inc. 9/7/2	2016 \$1,200,000	CO No. 3 3	\$13,060 \$359,000	12/31/2018		
A/E Consultant Selection CM at Risk	HDR Architecture, Weitz Company, Ll	Inc. 9/7/2 .C 4/1/2	2016 \$1,200,000 2015 \$13,724,000	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category fo	HDR Architecture, Weitz Company, Ll	Inc. 9/7/2 .C 4/1/2 Approved Budget	2016 \$1,200,000 2015 \$13,724,000 Expended to Date	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category fo General Construction	HDR Architecture, Weitz Company, Ll	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000	2016 \$1,200,000 2015 \$13,724,000	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category fo General Construction Fixed Equipment	HDR Architecture, Weitz Company, Ll	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000 \$280,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category fo General Construction Fixed Equipment Site Work/Utilities	HDR Architecture, Weitz Company, Ll or Project Cost	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category fo General Construction Fixed Equipment	HDR Architecture, Weitz Company, LL rr Project Cost	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$432,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct	HDR Architecture, Weitz Company, LL rr Project Cost	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$432,000 \$14,083,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$13,211,587	3 3	\$13,060			
A/E Consultant Selection CM at Risk Eudget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning	HDR Architecture, Weitz Company, LL or Project Cost	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$363,000 \$432,000 \$14,083,000 \$42,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$13,211,587 \$29,252	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct	HDR Architecture, Weitz Company, LL or Project Cost	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$363,000 \$432,000 \$14,083,000 \$14,296,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$13,211,587 \$29,252 \$1,373,454	3 3	\$13,060			
A/E Consultant Selection CM at Risk Eudget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant	HDR Architecture, Weitz Company, LL or Project Cost	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$363,000 \$432,000 \$14,083,000 \$42,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$13,211,587 \$29,252	3 3	\$13,060			
A/E Consultant Selection CM at Risk Eudget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house	HDR Architecture, Weitz Company, LL or Project Cost	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$363,000 \$432,000 \$14,083,000 \$14,296,000 \$1,296,000 \$107,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$13,211,587 \$29,252 \$1,373,454 \$95,982	3 3	\$13,060			
A/E Consultant Selection CM at Risk Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable	HDR Architecture, Weitz Company, LL or Project Cost	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$432,000 \$432,000 \$432,000 \$1,296,000 \$107,000 \$860,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$29,252 \$1,373,454 \$95,982 \$608,498	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Teo	HDR Architecture, Weitz Company, LL or Project Cost	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$432,000 \$432,000 \$432,000 \$1,296,000 \$107,000 \$860,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$29,252 \$1,373,454 \$95,982 \$608,498	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Teo Land Acquisition	HDR Architecture, Weitz Company, LL or Project Cost	Inc. 9/7/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$432,000 \$432,000 \$432,000 \$1,296,000 \$1,296,000 \$107,000 \$860,000 \$1,545,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$29,252 \$1,373,454 \$95,982 \$608,498	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Teo Land Acquisition Artwork	HDR Architecture, Weitz Company, LL or Project Cost	Inc. 9/7/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$432,000 \$432,000 \$14,083,000 \$42,000 \$1,296,000 \$107,000 \$860,000 \$1,545,000 \$100,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$13,211,587 \$29,252 \$1,373,454 \$95,982 \$608,498 \$795,687	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Teo Land Acquisition Artwork Other	HDR Architecture, Weitz Company, LL or Project Cost cy 	Inc. 9/7/2 .C 4/1/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$432,000 \$14,083,000 \$1,296,000 \$107,000 \$107,000 \$107,000 \$107,000 \$1,545,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$13,211,587 \$29,252 \$1,373,454 \$95,982 \$608,498 \$795,687	3 3	\$13,060			
A/E Consultant Selection CM at Risk Eudget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Teo Land Acquisition Artwork Other Non-construction Contin	HDR Architecture, Weitz Company, LL or Project Cost cy ction Costs: Fees chnical	Inc. 9/7/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$432,000 \$14,083,000 \$42,000 \$1,296,000 \$1,296,000 \$107,000 \$107,000 \$107,000 \$163,000 \$104,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$29,252 \$1,373,454 \$95,982 \$608,498 \$795,687 \$108,779	3 3	\$13,060			
A/E Consultant Selection CM at Risk Budget Expenditure Category for General Construction Fixed Equipment Site Work/Utilities Construction Contingen Subtotal Construct Program Planning Professional Consultant Professional In-house Equipment - Movable Equipment - Special/Teo Land Acquisition Artwork Other Non-construction Contin Subtotal Non-con Total Project Cos	HDR Architecture, Weitz Company, LL or Project Cost cy ction Costs: Fees chnical	Inc. 9/7/2 Approved Budget \$13,008,000 \$280,000 \$363,000 \$432,000 \$432,000 \$1,296,000 \$1,296,000 \$107,000 \$107,000 \$107,000 \$104,000 \$163,000 \$104,000 \$104,000 \$104,000	2016 \$1,200,000 2015 \$13,724,000 Expended to Date \$13,211,587 \$13,211,587 \$29,252 \$1,373,454 \$95,982 \$608,498 \$795,687 \$108,779 \$3,011,652	3 3 	\$13,060			

University of Nebraska Medical Center LB 309 / LB 1100 UBRAF Recap as March 31, 2019

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
4160V Electrical Distribution Improvements	825,000	0	675,000	1,500,000	757,628	0	795,537	1,553,165
Admin Controls Upgrades		295,000	196,000	491,000		270,588	177,161	447,749
CUP 2016 Fire and Life Safety Masterplan	420,000		440,000	860,000	398,860		378,420	777,280
CUP Boiler Plant Roof Replacement	996,000		869,770	1,865,770	925,445		794,879	1,720,324
TOTALS	2,241,000	295,000	2,180,770	4,716,770	2,081,934	270,588	2,145,997	4,498,519
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved b		s - with sepa	rate program	numbers				0
N1A	0			() I				
NA		0	0	0				0
NA TOTALS	0	0	0	0				0

*University Building Renewal Assessment Fund (Under LB 1100)

Quarterly Status Report

March 31, 2019

Campus: Agency Number: Project Title:	University of Nebraska-Medical Center 515 Deferred Maintenance - LB 309 / LB 1100 UBRAF				Initial Report Interim Report _X_ Final Report
Location: Program No.	Various NA				
Funding Total Project Funds Available		(Repeat S	Source of Funds)		
State: LB 309: LB 1100: - UBRAF Other:		LB 309 LB 1100 - UNMC		\$ \$ \$	2,241,000.00 295,000.00 2,180,770.00 4,716,770.00
Programming and Design	n				
U of N Project Manager Architect/Engineer: Construction	NA Various	Professio	Statement Approval: nal Svcs. Contract: ocuments Complete:	Dates:	NA Various NA
				Dates:	
Method of Construction: NSF: GSF:	NA NA NA	Bid Open Notice to Substanti Final Acc	Proceed: al Completion:		NA NA NA NA
Contractors: General Construction:	Various			Contract	Dates: Various
Budget					
Expenditure Category for Con	struction Costs	Pro	posed Budget	Exp	ended to Date
LB 309 Projects: Construction Budget Categor Non Construction Budget Ca		\$	2,241,000.00	\$	2,081,933.59
LB 1100 Projects: Construction Budget Categor Non Construction Budget Ca		\$	295,000.00	\$	270,588.00
UNMC:		\$	2,180,770.00	\$	2,145,996.97
	TOTAL PROJECT COST	Ş	4,716,770.00	Ş	4,498,518.56
	g funds for BOR approved projects) iding funds for BOR approved projec TOTAL	sts)		\$ \$ \$ \$	2,241,000.00 295,000.00 2,180,770.00 4,716,770.00

Facilities Planning & Management Office of the Vice President for Business & Finance