

Quarterly Construction Report

Vice President for Business and Finance

Facilities Planning & Management

December 31, 2018



UNIVERSITY OF
Nebraska.

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of December 31, 2018

KEARNEY

Nebraskan Student Union Remodel

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
3/31/2017									\$4,889,700	
Construction Start:	12/15/2017		Schemmer Associates, Inc.	5/30/2017	\$392,900	1	\$57,400	A/E Four Year Consultant	Non Construction:	\$1,110,300
Construction Complete:	8/1/2018	9/6/2018	Hausmann Construction	8/16/2017	\$4,648,490	3	\$30,485	CM at Risk	Total Project Cost:	\$6,000,000
Phase:	Warranty								% funds expended:	82%
									Funding Source	
									Auxiliary	\$1,000,000
									Revenue Bonds	\$5,000,000
									Total Funding	\$6,000,000

Otto Olsen Replacement Building (LB957)

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
1/27/2017									\$24,276,500	
Construction Start:	5/30/2018		BCDM Architects	4/18/2017	\$1,458,000			A/E Consultant Selection	Non Construction:	\$5,723,500
Construction Complete:	10/31/2019	3/23/2020	Hausmann Construction	6/22/2018	\$24,229,898			CM at Risk	Total Project Cost:	\$30,000,000
Phase:	Construction								% funds expended:	10%
									Funding Source	
									State Appropriations	\$30,000,000
									Total Funding	\$30,000,000

Plambeck Early Childhood Education Center (LB957)

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
1/27/2017									\$6,305,000	
Construction Start:	8/28/2018		RDG Planning & Design	2/8/2017	\$545,000	1	\$92,600	A/E Four Year Consultant	Non Construction:	\$1,495,000
Construction Complete:	10/30/2019	9/13/2019	Hampton Enterprises	8/28/2018	\$5,088,365	1	\$39,360	Low Responsible Bid	Total Project Cost:	\$7,800,000
Phase:	Construction								% funds expended:	17%
									Funding Source	
									Private/Trust	\$1,000,000
									State Appropriations	\$2,000,000
									Revolving	\$4,800,000
									Total Funding	\$7,800,000

Storm & Sanitary Sewer Replacement

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
8/11/2017										
Construction Start:	5/15/2018		Olsson Associates	8/25/2017	\$105,500			A/E Four Year Consultant	Non Construction:	\$3,000,000
Construction Complete:	5/15/2019	9/17/2018	Midlands Contracting, Inc.	6/13/2018	\$1,162,710	3	\$9,298	Low Responsible Bid	Total Project Cost:	\$3,000,000
Phase:	Warranty								% funds expended:	41%
									Funding Source	
									Campus Funds	\$3,000,000
									Total Funding	\$3,000,000

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of December 31, 2018

KEARNEY

University Flats (Student Housing)

BoR Schedule Dates		Contracts					Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	
4/10/2015									Construction: \$14,000,000
Construction Start:	1/11/2017		Holland Basham Architects	10/5/2015	\$1,089,836			A/E Consultant Selection	Non Construction: \$2,000,000
Construction Complete:	7/1/2018	7/23/2018	Hausmann Construction	1/11/2017	\$13,591,094	10	\$232,727	CM at Risk	Total Project Cost: \$16,000,000
Phase:	Construction								% funds expended: 99%
									Funding Source
									Revenue Bonds \$4,000,000
									Revenue Bonds \$12,000,000
									Total Funding \$16,000,000

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus: KEARNEY	Report Status: Interim
State Agency No.: 515	Budget Approved: \$6,000,000
State Program No.: 901	Phase: Warranty
Project Title: Nebraskan Student Union Remodel	Schedule - Board
Location: Kearney	Approved/Reported
NU Project Manager: Wedige	Board Approved Project: 3/31/2017
NSF: 11,995	CCPE Review:
GSF: 23,114	Interm. Design Report: 12/5/2017
Campus Project No.: K013P010	Notice to Proceed: 12/15/2017
	Substantial Completion: 8/1/2018

Funding

Total Project Funds Available	Amount
Auxiliary Food Vendor Equity Contribution	\$1,000,000
Revenue Bonds Restricted Funds	\$5,000,000
Total	\$6,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	5/30/2017	\$392,900	1	\$57,400	
CM at Risk	Hausmann Construction	8/16/2017	\$4,648,490	3	\$30,485	9/6/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,537,457	\$4,003,307
Fixed Equipment	\$20,000	\$16,598
Site Work/Utilities		\$8,235
Construction Contingency	\$332,243	
Subtotal Construction Costs:	\$4,889,700	\$4,028,140
Program Planning	\$60,000	\$3,832
Professional Consultant Fees	\$392,800	\$473,275
Professional In-house	\$120,000	\$14,500
Equipment - Movable	\$350,000	\$369,134
Equipment - Special/Technical	\$44,000	\$27,871
Land Acquisition		
Artwork		
Other	\$51,000	\$3,827
Non-construction Contingency	\$92,500	
Subtotal Non-construction Costs:	\$1,110,300	\$892,439
Total Project Cost:	\$6,000,000	\$4,920,579
Percent of approved budget expended		82.0%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending

December 31, 2018

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$30,000,000
State Program No.:	975	Phase:	Construction
Project Title:	Otto Olsen Replacement Building (LB957)		
Location:	Kearney	Schedule - Board Approved/Reported	
NU Project Manager:	Wedige	Board Approved Project:	1/27/2017
NSF:	61,167	CCPE Review:	10/12/2017
GSF:	92,863	Interm. Design Report:	3/29/2018
Campus Project No.:	K050P001	Notice to Proceed:	5/30/2018
		Substantial Completion:	10/31/2019

Funding

Total Project Funds Available	Amount
State Appropriations LB957	\$30,000,000
Total	\$30,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	BCDM Architects	4/18/2017	\$1,458,000	0		
CM at Risk	Hausmann Construction	6/22/2018	\$24,229,898	0		3/23/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$21,774,442	\$1,605,892
Fixed Equipment		\$3,450
Site Work/Utilities	\$1,288,233	\$20,596
Construction Contingency	\$1,213,825	
Subtotal Construction Costs:	\$24,276,500	\$1,629,938
Program Planning	\$120,000	\$20,626
Professional Consultant Fees	\$1,458,000	\$1,346,218
Professional In-house	\$82,000	
Equipment - Movable	\$773,000	
Equipment - Special/Technical	\$1,850,000	\$33,961
Land Acquisition		
Artwork	\$232,000	
Other	\$967,500	\$725
Non-construction Contingency	\$241,000	
Subtotal Non-construction Costs:	\$5,723,500	\$1,401,530
Total Project Cost:	\$30,000,000	\$3,031,468
Percent of approved budget expended		10.1%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$7,800,000
State Program No.:	975	Phase:	Construction
Project Title:	Plambeck Early Childhood Education Center (LB957)		
Location:	Kearney	Schedule - Board Approved/Reported	
NU Project Manager:	Wedige	Board Approved Project:	1/27/2017
NSF:	14,590	CCPE Review:	
GSF:	19,900	Interm. Design Report:	8/3/2018
Campus Project No.:	K049P001	Notice to Proceed:	8/28/2018
		Substantial Completion:	10/30/2019

Funding

Total Project Funds Available	Amount
Private/Trust	\$1,000,000
State Appropriations LB957	\$2,000,000
Revolving Revolving funds and dedicated facilities dollars	\$4,800,000
Total	\$7,800,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	RDG Planning & Design	2/8/2017	\$545,000	1	\$92,600	
Low Responsible Bid	Hampton Enterprises	8/28/2018	\$5,088,365	1	\$39,360	9/13/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$5,389,100	\$620,020
Fixed Equipment	\$275,000	
Site Work/Utilities	\$340,700	\$200,734
Construction Contingency	\$300,200	
Subtotal Construction Costs:	\$6,305,000	\$820,754
Program Planning	\$62,500	\$2,372
Professional Consultant Fees	\$576,500	\$511,460
Professional In-house	\$227,200	
Equipment - Movable	\$157,200	
Equipment - Special/Technical	\$228,500	\$19,644
Land Acquisition		
Artwork	\$78,000	
Other	\$104,700	\$674
Non-construction Contingency	\$60,400	
Subtotal Non-construction Costs:	\$1,495,000	\$534,150
Total Project Cost:	\$7,800,000	\$1,354,904
Percent of approved budget expended		17.4%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus: KEARNEY	Report Status: Interim
State Agency No.: 515	Budget Approved: \$3,000,000
State Program No.: 954	Phase: Warranty
Project Title: Storm & Sanitary Sewer Replacement	Schedule - Board
Location: Kearney	Approved/Reported
NU Project Manager: Wedige	Board Approved Project: 8/11/2017
NSF:	CCPE Review:
GSF:	Interm. Design Report:
Campus Project No.: K800P011	Notice to Proceed: 5/15/2018
	Substantial Completion: 5/15/2019

Funding

Total Project Funds Available	Amount
Campus Funds Utilities Savings	\$3,000,000
Total	\$3,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	8/25/2017	\$105,500	0		
Low Responsible Bid	Midlands Contracting, Inc.	6/13/2018	\$1,162,710	3	\$9,298	9/17/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,462,100	\$966,933
Fixed Equipment		
Site Work/Utilities		\$93,975
Construction Contingency	\$207,500	
Subtotal Construction Costs:	\$2,669,600	\$1,060,908
Program Planning	\$13,300	
Professional Consultant Fees	\$189,800	\$165,340
Professional In-house	\$101,400	
Equipment - Movable		\$1,717
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$15,000	\$582
Non-construction Contingency	\$10,900	
Subtotal Non-construction Costs:	\$330,400	\$167,639
Total Project Cost:	\$3,000,000	\$1,228,547
Percent of approved budget expended		41.0%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$16,000,000
State Program No.:	NA	Phase:	Construction
Project Title:	University Flats (Student Housing)	Schedule - Board	
Location:	Kearney	Approved/Reported	
NU Project Manager:	Cremers	Board Approved Project:	4/10/2015
NSF:	59,045	CCPE Review:	
GSF:	77,691	Interm. Design Report:	3/18/2016
Campus Project No.:	K048P001	Notice to Proceed:	1/11/2017
		Substantial Completion:	7/1/2018

Funding

Total Project Funds Available	Amount
Revenue Bonds	\$12,000,000
Revenue Bonds Surplus Fund Contribution	\$4,000,000
Total	\$16,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Holland Basham Architects	10/5/2015	\$1,089,836	0		
CM at Risk	Hausmann Construction	1/11/2017	\$13,591,094	10	\$232,727	7/23/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,140,055	\$13,967,478
Fixed Equipment		\$29,209
Site Work/Utilities	\$360,000	\$123,697
Construction Contingency	\$499,945	
Subtotal Construction Costs:	\$14,000,000	\$14,120,384
Program Planning	\$96,790	\$12,891
Professional Consultant Fees	\$1,093,046	\$1,224,940
Professional In-house		
Equipment - Movable	\$575,000	\$448,736
Equipment - Special/Technical		\$51,508
Land Acquisition		
Artwork		
Other	\$177,200	\$60,172
Non-construction Contingency	\$57,964	
Subtotal Non-construction Costs:	\$2,000,000	\$1,798,247
Total Project Cost:	\$16,000,000	\$15,918,631
Percent of approved budget expended		99.5%
		12/31/2018

University of Nebraska at Kearney

LB 309 / LB 1100 UBRAF RECAP AS OF DECEMBER 31, 2018

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF**	UNK PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF** EXPENSE TO DATE	UNK PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
THMH Roof Repairs	138,839.28			138,839.28	138,839.28			138,839.28
Cushing Coliseum Roof Replacement	700,000.00			700,000.00	31,050.00			31,050.00
GSB Window Replacement	96,055.00			96,055.00	95,215.00			95,215.00
Bruner Air Handling Unit/Fan Wall	90,000.00			90,000.00	0.00			0.00
TOTALS	1,024,894.28	0.00	0.00	1,024,894.28	265,104.28	0.00	0.00	265,104.28

LB 309 / LB 1100 UBRAF - Projects Approved by Board of Regents - Listed in separate worksheet

<i>Name of Project</i>	0	0	0	0.00
TOTALS	0	0	0	0

Total all LB 309 / LB 1100 UNBRAAF

Funded Projects	1,024,894.28	-	-	1,024,894.28
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Status Report of Construction Projects

Quarterly Status Report

December 31, 2018

Campus: University of Nebraska-Kearney
 Agency Number: 515
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF
 Location: Various
 Program No. NA

Status:
 Initial Report ___
 Interim Report X
 Final Report ___

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	1,024,894.28
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNK	\$	-
	Total	<u>\$</u>	<u>1,024,894.28</u>

Programming and Design

		Dates:	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

		Dates:	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,024,894.28	\$ 265,104.28
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNK:	\$ -	\$ -
TOTAL PROJECT COST	<u>\$ 1,024,894.28</u>	<u>\$ 265,104.28</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 1,024,894.28
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ -
TOTAL	<u>\$ 1,024,894.28</u>

**University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects**

As of December 31, 2018

LINCOLN

C.Y. Thompson Learning Commons

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
9/19/2014									\$16,477,000	
Construction Start:	9/30/2015		DLR Group Inc	2/11/2015	\$1,260,000	1	\$78,500	A/E Consultant Selection	Non Construction:	\$6,023,000
Construction Complete:	9/30/2016		Contractor TBD					Low Responsible Bid	Total Project Cost:	\$22,500,000
Phase:	Design								% funds expended:	3%
									Funding Source	
									Private/Trust	\$20,000,000
									Campus Funds	\$2,500,000
									Total Funding	\$22,500,000

Carson Center for Emerging Media Arts

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
10/5/2017									\$5,953,000	
Construction Start:	8/8/2018		HDR Architecture, Inc.	10/20/2017	\$600,000			A/E Four Year Consultant	Non Construction:	\$3,047,000
Construction Complete:	7/31/2019	7/31/2019	Hampton Enterprises	8/21/2018	\$1,012,324	1	\$119,948	Low Responsible Bid	Total Project Cost:	\$9,000,000
Phase:	Construction								% funds expended:	10%
									Funding Source	
									Private/Trust	\$9,000,000
									Total Funding	\$9,000,000

Cather and Pound Halls and Dining Demolition

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
11/18/2016									\$6,633,900	
Construction Start:	6/5/2017		Olsson Associates	9/20/2016	\$47,000	5	\$52,733	A/E Four Year Consultant	Non Construction:	\$666,100
Construction Complete:	5/15/2018	5/1/2018	Ark Wrecking	6/5/2017	\$3,234,000	1	\$49,320	Low Responsible Bid	Total Project Cost:	\$7,300,000
Phase:	Construction								% funds expended:	71%
									Funding Source	
									Revenue Bonds	\$7,300,000
									Total Funding	\$7,300,000

Devaney Sports Center Gymnastics Training Facility

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
8/11/2017									\$11,583,000	
Construction Start:	8/1/2018		The Clark Enersen Partners	10/23/2017	\$896,000			A/E Consultant Selection	Non Construction:	\$2,493,000
Construction Complete:	12/1/2019	12/2/2019	Hausmann Construction	7/31/2018	\$11,059,000			Low Responsible Bid	Total Project Cost:	\$14,076,000
Phase:	Construction								% funds expended:	16%
									Funding Source	
									Auxiliary	\$14,076,000
									Total Funding	\$14,076,000

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of December 31, 2018

LINCOLN

Hamilton Hall 3rd Floor North Renovation

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
12/4/2018									\$2,838,000	
Construction Start:	12/30/2019		Consultant TBD					A/E Four Year Consultant	Non Construction:	\$562,000
Construction Complete:	8/31/2020		Contractor TBD					Low Responsible Bid	Total Project Cost:	\$3,400,000
Phase:	Design								% funds expended:	0%
									Funding Source	
									Campus Funds	\$3,400,000
									Total Funding	\$3,400,000

Health Center & College of Nursing (UNMC/UNL)

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
6/12/2015									\$32,797,000	
Construction Start:	11/10/2016		Alley Poyner Macchietto Architectu	11/23/2015	\$2,538,000	2	\$68,750	A/E Consultant Selection	Non Construction:	\$11,102,000
Construction Complete:	5/4/2018	5/25/2018	Hausmann Construction	11/10/2016	\$21,115,900	23	\$1,074,634	Low Responsible Bid	Total Project Cost:	\$43,899,000
Phase:	Warranty								% funds expended:	76%
									Funding Source	
									State Appropriations	\$8,400,000
									Other	\$11,500,000
									Facilities Corp	\$17,999,000
									Auxiliary	\$6,000,000
									Total Funding	\$43,899,000

Life Sciences Annex Gnotobiotic Vivarium Addition

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
12/4/2018									\$4,106,000	
Construction Start:	8/30/2019		The Clark Enersen Partners	12/10/2018	\$289,000			A/E Four Year Consultant	Non Construction:	\$894,000
Construction Complete:	7/30/2020		Contractor TBD					Low Responsible Bid	Total Project Cost:	\$5,000,000
Phase:	Design								% funds expended:	1%
									Funding Source	
									Private/Trust	\$5,000,000
									Total Funding	\$5,000,000

Loop Road Renovation

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
8/11/2017									\$2,685,000	
Construction Start:	5/1/2018		Olsson Associates	11/21/2017	\$149,125			A/E Four Year Consultant	Non Construction:	\$2,685,000
Construction Complete:	11/30/2018	8/17/2018	K2 Construction	5/18/2018	\$2,045,674	1	(\$153,092)	Low Responsible Bid	Total Project Cost:	\$2,685,000
Phase:	Warranty								% funds expended:	87%
									Funding Source	
									Auxiliary	\$2,685,000
									Total Funding	\$2,685,000

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of December 31, 2018

LINCOLN

Mabel Lee Hall Replacement Building (LB957)

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
6/1/2017									\$33,460,000	
Construction Start:	10/1/2019		Sinclair Hille Architects	10/11/2017	\$2,450,000			A/E Consultant Selection	Non Construction:	\$6,540,000
Construction Complete:	5/1/2021		Contractor TBD					Low Responsible Bid	Total Project Cost:	\$40,000,000
Phase: Design									% funds expended:	3%
									Funding Source	
									State Appropriations	\$40,000,000
									Total Funding	\$40,000,000

Morrill Hall 4th Floor Redevelopment

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
6/12/2015									\$8,246,000	
Construction Start:	9/29/2017		Kenneth Hahn Architects	7/29/2016	\$1,150,000	4	\$150,205	A/E Consultant Selection	Non Construction:	\$3,187,000
Construction Complete:	6/29/2018	9/26/2018	Sampson Construction Company	9/23/2017	\$2,897,500	11	\$273,865	Low Responsible Bid	Total Project Cost:	\$11,433,000
Phase: Construction		1/28/2019	Pacific Studio, Inc.	4/16/2018	\$4,407,184	3	\$125,887	Low Responsible Bid	% funds expended:	67%
									Funding Source	
									Private/Trust	\$11,433,000
									Total Funding	\$11,433,000

Nebraska East Union Renovation

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
10/5/2017									\$24,086,000	
Construction Start:	10/1/2018		RDG Planning & Design	3/20/2018	\$1,510,000	1	\$206,000	A/E Consultant Selection	Non Construction:	\$4,509,000
Construction Complete:	8/1/2020	6/5/2020	Hausmann Construction	10/17/2018	\$15,000	1	\$21,565,881	CM at Risk	Total Project Cost:	\$28,595,000
Phase: Construction									% funds expended:	6%
									Funding Source	
									Campus Funds	\$7,100,000
									Auxiliary	\$1,100,000
									Revenue Bonds	\$18,400,000
									Campus Funds	\$1,995,000
									Total Funding	\$28,595,000

**University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects**

As of December 31, 2018

LINCOLN

Scott Engineering Center Renovation & Link Replacement (LB957)

BoR Schedule Dates		Contracts							Approved Budget	
Project Approved:	8/3/2018	Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	\$64,226,000
Construction Start:	6/17/2019		RDG Planning & Design	11/30/2018	\$5,651,000			A/E Consultant Selection	Non Construction:	\$11,230,000
Construction Complete:	9/16/2022		Contractor TBD					CM at Risk	Total Project Cost:	\$75,456,000
Phase: Design									% funds expended:	1%
									Funding Source	
									State Appropriations	\$70,000,000
									Private/Trust	\$5,456,000
									Total Funding	\$75,456,000

Status Report of Construction Projects

For the Quarter Ending

December 31, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$22,500,000
State Program No.:		Phase:	Design
Project Title:	C.Y. Thompson Learning Commons	Schedule - Board Approved/Reported	
Location:	Lincoln East Campus	Board Approved Project:	9/19/2014
NU Project Manager:	Goodwater	CCPE Review:	
NSF:	39,337	Interm. Design Report:	11/9/2018
GSF:	61,164	Notice to Proceed:	9/30/2015
Campus Project No.:	10267	Substantial Completion:	9/30/2016

Funding

Total Project Funds Available	Amount
Private/Trust	\$20,000,000
Campus Funds	\$2,500,000
Total	\$22,500,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	DLR Group Inc	2/11/2015	\$1,260,000	1	\$78,500	
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$15,104,000	\$12,543
Fixed Equipment		\$0
Site Work/Utilities		\$0
Construction Contingency	\$1,373,000	
Subtotal Construction Costs:	\$16,477,000	\$12,543
Program Planning	\$64,000	\$0
Professional Consultant Fees	\$1,408,000	\$433,057
Professional In-house	\$277,000	\$230,475
Equipment - Movable	\$3,111,000	\$0
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$579,000	\$48,880
Non-construction Contingency	\$584,000	
Subtotal Non-construction Costs:	\$6,023,000	\$712,413
Total Project Cost:	\$22,500,000	\$724,956
Percent of approved budget expended		3.2%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$9,000,000
State Program No.:		Phase:	Construction
Project Title:	Carson Center for Emerging Media Arts	Schedule - Board Approved/Reported	
Location:	Lincoln City Campus	Board Approved Project:	10/5/2017
NU Project Manager:	Gadwal	CCPE Review:	
NSF:	32,204	Interm. Design Report:	6/28/2018
GSF:	35,630	Notice to Proceed:	8/8/2018
Campus Project No.:	11624	Substantial Completion:	7/31/2019

Funding

Total Project Funds Available	Amount
Private/Trust	\$9,000,000
Total	\$9,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	10/20/2017	\$600,000	0		
Low Responsible Bid	Hampton Enterprises	8/21/2018	\$1,012,324	1	\$119,948	7/31/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$5,638,000	\$156,199
Fixed Equipment	\$45,000	\$0
Site Work/Utilities		\$0
Construction Contingency	\$270,000	
Subtotal Construction Costs:	\$5,953,000	\$156,199
Program Planning	\$80,000	\$80,000
Professional Consultant Fees	\$601,000	\$492,975
Professional In-house	\$134,000	\$121,462
Equipment - Movable	\$1,072,000	\$168
Equipment - Special/Technical	\$1,000,000	
Land Acquisition		
Artwork		
Other	\$40,000	\$4,814
Non-construction Contingency	\$120,000	
Subtotal Non-construction Costs:	\$3,047,000	\$699,419
Total Project Cost:	\$9,000,000	\$855,618
Percent of approved budget expended		9.5%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus: LINCOLN	Report Status: Interim
State Agency No.: 510	Budget Approved: \$7,300,000
State Program No.: 901	Phase: Construction
Project Title: Cather and Pound Halls and Dining Demolition	Schedule - Board
Location: Lincoln City Campus	Approved/Reported
NU Project Manager: Lea	Board Approved Project: 11/18/2016
NSF:	CCPE Review:
GSF:	Interm. Design Report:
Campus Project No.: 11262	Notice to Proceed: 6/5/2017
	Substantial Completion: 5/15/2018

Funding

Total Project Funds Available	Amount
Revenue Bonds Bond Surplus Funds	\$7,300,000
Total	\$7,300,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	9/20/2016	\$47,000	5	\$52,733	
Low Responsible Bid	Ark Wrecking	6/5/2017	\$3,234,000	1	\$49,320	5/1/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,806,800	\$4,187,907
Fixed Equipment		\$53,067
Site Work/Utilities	\$3,187,800	\$220,226
Construction Contingency	\$639,300	
Subtotal Construction Costs:	\$6,633,900	\$4,461,201
Program Planning		\$0
Professional Consultant Fees	\$304,300	\$380,794
Professional In-house	\$153,000	\$206,912
Equipment - Movable		\$0
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$143,800	\$127,865
Non-construction Contingency	\$65,000	
Subtotal Non-construction Costs:	\$666,100	\$715,571
Total Project Cost:	\$7,300,000	\$5,176,772
Percent of approved budget expended		70.9%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending

December 31, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$14,076,000
State Program No.:	944	Phase:	Construction
Project Title:	Devaney Sports Center Gymnastics Training Facility		Schedule - Board
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	8/11/2017
NSF:	44,067	CCPE Review:	
GSF:	46,279	Interm. Design Report:	6/28/2018
Campus Project No.:	11521	Notice to Proceed:	8/1/2018
		Substantial Completion:	12/1/2019

Funding

Total Project Funds Available	Amount
Auxiliary	\$14,076,000
Total	\$14,076,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	10/23/2017	\$896,000	0		
Low Responsible Bid	Hausmann Construction	7/31/2018	\$11,059,000	0		12/2/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$11,049,000	\$1,106,738
Fixed Equipment		
Site Work/Utilities	\$3,000	\$0
Construction Contingency	\$531,000	
Subtotal Construction Costs:	\$11,583,000	\$1,106,738
Program Planning	\$182,000	\$118,561
Professional Consultant Fees	\$1,023,000	\$786,195
Professional In-house	\$267,000	\$206,406
Equipment - Movable	\$192,000	\$1,342
Equipment - Special/Technical	\$562,000	
Land Acquisition		
Artwork		
Other	\$140,000	\$2,027
Non-construction Contingency	\$127,000	
Subtotal Non-construction Costs:	\$2,493,000	\$1,114,531
Total Project Cost:	\$14,076,000	\$2,221,269
Percent of approved budget expended		15.8%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending

December 31, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Initial
State Agency No.:	510	Budget Approved:	\$3,400,000
State Program No.:		Phase:	Design
Project Title:	Hamilton Hall 3rd Floor North Renovation	Schedule - Board Approved/Reported	
Location:	Lincoln City Campus	Board Approved Project:	12/4/2018
NU Project Manager:	Perry	CCPE Review:	
NSF:	9,700	Interm. Design Report:	
GSF:	10,000	Notice to Proceed:	12/30/2019
Campus Project No.:	12529	Substantial Completion:	8/31/2020

Funding

Total Project Funds Available	Amount
Campus Funds	\$3,400,000
Total	\$3,400,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Consultant TBD			0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,701,000	\$0
Fixed Equipment	\$2,000	\$0
Site Work/Utilities	\$0	\$0
Construction Contingency	\$135,000	\$0
Subtotal Construction Costs:	\$2,838,000	\$0
Program Planning		\$0
Professional Consultant Fees	\$246,000	\$0
Professional In-house	\$115,000	\$0
Equipment - Movable	\$152,000	\$0
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$28,000	\$0
Non-construction Contingency	\$21,000	\$0
Subtotal Non-construction Costs:	\$562,000	\$0
Total Project Cost:	\$3,400,000	\$0
Percent of approved budget expended		0.0%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus: LINCOLN	Report Status: Interim
State Agency No.: 510	Budget Approved: \$43,899,000
State Program No.: 976	Phase: Warranty
Project Title: Health Center & College of Nursing (UNMC/UNL)	Schedule - Board
Location: Lincoln City Campus	Approved/Reported
NU Project Manager: Goodwater	Board Approved Project: 6/12/2015
NSF: 65,305	CCPE Review: 4/16/2009
GSF: 107,016	Interm. Design Report: 10/26/2015
Campus Project No.: 10291	Notice to Proceed: 11/10/2016
	Substantial Completion: 5/4/2018

Funding

Total Project Funds Available	Amount
Facilities Corp Health Center - 6/12/15, 9/16/16	\$17,999,000
Auxiliary Health Center - 6/12/15, 9/16/16	\$6,000,000
State Appropriations Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11	\$8,400,000
Other Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11	\$11,500,000
Total	\$43,899,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Alley Poyner Macchietto Archi	11/23/2015	\$2,538,000	2	\$68,750	
Low Responsible Bid	Hausmann Construction	11/10/2016	\$21,115,900	23	\$1,074,634	5/25/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$31,000,000	\$22,932,789
Fixed Equipment		\$61,417
Site Work/Utilities	\$195,000	\$382,317
Construction Contingency	\$1,602,000	
Subtotal Construction Costs:	\$32,797,000	\$23,376,523
Program Planning	\$155,179	\$159,621
Professional Consultant Fees	\$2,651,155	\$2,589,074
Professional In-house	\$877,330	\$872,737
Equipment - Movable	\$1,028,000	\$6,328,374
Equipment - Special/Technical	\$5,170,660	\$0
Land Acquisition		
Artwork	\$100,340	\$97,000
Other	\$154,821	\$66,539
Non-construction Contingency	\$964,515	
Subtotal Non-construction Costs:	\$11,102,000	\$10,113,346
Total Project Cost:	\$43,899,000	\$33,489,869
Percent of approved budget expended		76.3%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$5,000,000
State Program No.:		Phase:	Design
Project Title:	Life Sciences Annex Gnotobiotic Vivarium Addition	Schedule - Board Approved/Reported	
Location:	Lincoln East Campus	Board Approved Project:	12/4/2018
NU Project Manager:	Bhoir	CCPE Review:	
NSF:	11,285	Interm. Design Report:	2/6/2019
GSF:	12,490	Notice to Proceed:	8/30/2019
Campus Project No.:	12393	Substantial Completion:	7/30/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$5,000,000
Total	\$5,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	12/10/2018	\$289,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$3,665,000	\$0
Fixed Equipment	\$5,000	\$0
Site Work/Utilities	\$250,000	\$0
Construction Contingency	\$186,000	\$0
Subtotal Construction Costs:	\$4,106,000	\$0
Program Planning	\$55,000	\$41,500
Professional Consultant Fees	\$289,000	\$0
Professional In-house	\$157,000	\$0
Equipment - Movable	\$328,000	\$0
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$30,000	\$0
Non-construction Contingency	\$35,000	\$0
Subtotal Non-construction Costs:	\$894,000	\$41,500
Total Project Cost:	\$5,000,000	\$41,500
Percent of approved budget expended		0.8%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending

December 31, 2018

University of Nebraska

Project Description

Campus: LINCOLN	Report Status: Interim
State Agency No.: 510	Budget Approved: \$2,685,000
State Program No.: 918	Phase: Warranty
Project Title: Loop Road Renovation	Schedule - Board
Location: Lincoln	Approved/Reported
NU Project Manager: Perry	Board Approved Project: 8/11/2017
NSF:	CCPE Review:
GSF:	Interm. Design Report: 6/28/2018
Campus Project No.: 11679	Notice to Proceed: 5/1/2018
	Substantial Completion: 11/30/2018

Funding

Total Project Funds Available	Amount
Auxiliary Auxiliary and Services Funds (Athletic Revenues)	\$2,685,000
Total	\$2,685,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	11/21/2017	\$149,125	0		
Low Responsible Bid	K2 Construction	5/18/2018	\$2,045,674	1	(\$153,092)	8/17/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,300,000	\$2,076,916
Fixed Equipment		\$7,759
Site Work/Utilities	\$10,000	\$0
Construction Contingency	\$100,000	
Subtotal Construction Costs:	\$2,410,000	\$2,084,675
Program Planning		\$97,414
Professional Consultant Fees	\$150,000	\$69,262
Professional In-house	\$89,700	\$62,634
Equipment - Movable		\$136
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$22,000	\$10,537
Non-construction Contingency	\$13,300	
Subtotal Non-construction Costs:	\$275,000	\$239,983
Total Project Cost:	\$2,685,000	\$2,324,658
Percent of approved budget expended		86.6%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending

December 31, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$40,000,000
State Program No.:	918	Phase:	Design
Project Title:	Mabel Lee Hall Replacement Building (LB957)	Schedule - Board Approved/Reported	
Location:	Lincoln City Campus	Board Approved Project:	6/1/2017
NU Project Manager:	Goodwater	CCPE Review:	
NSF:	106,500	Interm. Design Report:	3/29/2018
GSF:	117,800	Notice to Proceed:	10/1/2019
Campus Project No.:	10770	Substantial Completion:	5/31/2021

Funding

Total Project Funds Available	Amount
State Appropriations LB 957	\$40,000,000
Total	\$40,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Sinclair Hille Architects	10/11/2017	\$2,450,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$28,250,000	\$9,742
Fixed Equipment	\$1,000,000	\$0
Site Work/Utilities	\$200,000	\$0
Construction Contingency	\$2,000,000	
Subtotal Construction Costs:	\$31,450,000	\$9,742
Program Planning	\$207,000	\$202,480
Professional Consultant Fees	\$2,630,000	\$685,928
Professional In-house	\$650,000	\$275,493
Equipment - Movable	\$2,000,000	\$0
Equipment - Special/Technical	\$2,100,000	\$0
Land Acquisition		
Artwork	\$350,000	\$0
Other	\$575,000	\$35,435
Non-construction Contingency	\$38,000	
Subtotal Non-construction Costs:	\$8,550,000	\$1,199,336
Total Project Cost:	\$40,000,000	\$1,209,078
Percent of approved budget expended		3.0%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus: LINCOLN	Report Status: Interim
State Agency No.: 510	Budget Approved: \$11,433,000
State Program No.: 940	Phase: Construction
Project Title: Morrill Hall 4th Floor Redevelopment	Schedule - Board
Location: Lincoln City Campus	Approved/Reported
NU Project Manager: Goodwater	Board Approved Project: 6/12/2015
NSF: 12,200	CCPE Review:
GSF: 15,821	Interm. Design Report: 6/1/2017
Campus Project No.: 10294	Notice to Proceed: 9/29/2017
	Substantial Completion: 6/29/2018

Funding

Total Project Funds Available	Amount
Private/Trust	\$11,433,000
Total	\$11,433,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Kenneth Hahn Architects	7/29/2016	\$1,150,000	4	\$150,205	
Low Responsible Bid	Sampson Construction Compa	9/23/2017	\$2,897,500	11	\$273,865	9/26/2018
Low Responsible Bid	Pacific Studio, Inc.	4/16/2018	\$4,407,184	3	\$125,887	1/28/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,237,000	\$5,425,128
Fixed Equipment	\$3,137,000	\$0
Site Work/Utilities	\$50,000	\$0
Construction Contingency	\$822,000	
Subtotal Construction Costs:	\$8,246,000	\$5,425,128
Program Planning	\$102,000	\$112,047
Professional Consultant Fees	\$1,283,000	\$1,133,570
Professional In-house	\$160,000	\$197,131
Equipment - Movable	\$10,000	\$625,884
Equipment - Special/Technical	\$1,400,000	\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$67,000	\$138,518
Non-construction Contingency	\$165,000	
Subtotal Non-construction Costs:	\$3,187,000	\$2,207,151
Total Project Cost:	\$11,433,000	\$7,632,279
Percent of approved budget expended		66.8%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$28,595,000
State Program No.:		Phase:	Construction
Project Title:	Nebraska East Union Renovation	Schedule - Board Approved/Reported	
Location:	Lincoln East Campus	Board Approved Project:	10/5/2017
NU Project Manager:	Perry	CCPE Review:	
NSF:	94,113	Interm. Design Report:	10/3/2018
GSF:	104,438	Notice to Proceed:	10/1/2018
Campus Project No.:	11398	Substantial Completion:	8/1/2020

Funding

Total Project Funds Available	Amount
Auxiliary Athletic Funds	\$1,100,000
Revenue Bonds Bond Proceeds & Surplus Funds	\$18,400,000
Campus Funds Designated Student Fees	\$7,100,000
Campus Funds IANR Funds	\$1,995,000
Total	\$28,595,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	3/20/2018	\$1,510,000	1	\$206,000	
CM at Risk	Hausmann Construction	10/17/2018	\$15,000	1	\$21,565,881	6/5/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$21,787,000	\$208,944
Fixed Equipment	\$1,251,000	\$0
Site Work/Utilities		\$0
Construction Contingency	\$1,048,000	
Subtotal Construction Costs:	\$24,086,000	\$208,944
Program Planning	\$266,000	\$266,000
Professional Consultant Fees	\$1,853,000	\$1,046,140
Professional In-house	\$350,000	\$234,440
Equipment - Movable	\$279,000	\$560
Equipment - Special/Technical	\$1,304,000	\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$171,400	\$6,967
Non-construction Contingency	\$285,600	
Subtotal Non-construction Costs:	\$4,509,000	\$1,554,107
Total Project Cost:	\$28,595,000	\$1,763,051
Percent of approved budget expended		6.2%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$75,456,000
State Program No.:		Phase:	Design
Project Title:	Scott Engineering Center Renovation & Link Replacement (LB957)		Schedule - Board
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	8/3/2018
NSF:	238,492	CCPE Review:	
GSF:	264,290	Interm. Design Report:	5/1/2019
Campus Project No.:	11202	Notice to Proceed:	6/17/2019
		Substantial Completion:	9/16/2022

Funding

Total Project Funds Available	Amount
State Appropriations	\$70,000,000
Private/Trust	\$5,456,000
Total	\$75,456,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	11/30/2018	\$5,651,000	0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$60,114,000	\$0
Fixed Equipment	\$265,000	\$0
Site Work/Utilities	\$967,000	\$0
Construction Contingency	\$2,880,000	
Subtotal Construction Costs:	\$64,226,000	\$0
Program Planning	\$580,000	\$461,235
Professional Consultant Fees	\$6,161,000	\$45,886
Professional In-house	\$1,285,000	\$407,914
Equipment - Movable	\$1,059,000	\$0
Equipment - Special/Technical	\$249,000	\$0
Land Acquisition		\$0
Artwork	\$605,000	\$0
Other	\$774,000	\$15,456
Non-construction Contingency	\$517,000	
Subtotal Non-construction Costs:	\$11,230,000	\$930,490
Total Project Cost:	\$75,456,000	\$930,490
Percent of approved budget expended		1.2%
		12/31/2018

University of Nebraska-Lincoln
 LB 309 / LB 1100 UBRAF RECAP AS OF 12/31/18

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
RICHARDS HALL ADA RAMP	\$0.00	\$130,440.00	\$100,000.00	\$230,440.00	\$0.00	\$6,935.00	\$12,204.50	\$19,139.50
Lied Center for Performing Art(C131) Replace Fire Alarm Pa	\$15,622.11	\$0.00	\$13,609.13	\$29,231.24	\$15,622.11	\$0.00	\$13,609.13	\$29,231.24
Woods Art Bldg (C025) Facilities Improvements	\$400,000.00	\$0.00	\$1,419,537.00	\$1,819,537.00	\$400,000.00	\$0.00	\$1,297,014.46	\$1,697,014.46
Ag Mech Classroom/Welding Shop/Grounds Shop(CU27) Fi	\$270,000.00	\$0.00	\$17,502.37	\$287,502.37	\$194,789.41	\$0.00	\$17,502.37	\$212,291.78
Great Plains Veterinary Education Center - Chiller Replacem	\$0.00	\$200,000.00	\$98,000.00	\$298,000.00	\$0.00	\$6,774.72	\$17,592.25	\$24,366.97
Fort Robinson Museum(F001) Replace Window	\$0.00	\$45,000.00	\$4,952.00	\$49,952.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$685,622.11	\$375,440.00	\$1,653,600.50	\$2,714,662.61	\$610,411.52	\$13,709.72	\$1,357,922.71	\$1,982,043.95

Projects Listed Below Approved by Board of Regents - Listed Individually on Worksheets

TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$685,622.11	\$375,440.00	\$1,653,600.50	\$2,714,662.61	\$610,411.52	\$13,709.72	\$1,357,922.71	\$1,982,043.95

Status Report of Construction Projects

For the Quarter Ending

December 31, 2018

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	NA	

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	685,622.11
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	375,440.00
Other: UNL	UNL	\$	1,653,600.50
	Total	<u>\$</u>	<u>2,714,662.61</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 685,622.11	\$ 610,411.52
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 375,440.00	\$ 13,709.72
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 1,653,600.50	\$ 1,357,922.71
TOTAL PROJECT COST	<u>\$ 2,714,662.61</u>	<u>\$ 1,982,043.95</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 685,622.11
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 375,440.00
University / Other Funds	\$ 1,653,600.50
TOTAL	<u>\$ 2,714,662.61</u>

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of December 31, 2018

MEDICAL CENTER

2016 Utility Energy Infrastructure Upgrade

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
1/29/2016									\$13,694,000	
Construction Start:	3/30/2016		Morrissey Engineering	1/26/2017	\$220,000			A/E Four Year Consultant	Non Construction:	\$1,306,000
Construction Complete:	5/15/2017	5/15/2017	Midwest Mechanical Contractors of	9/26/2016	\$1,313,600	2	\$17,802	Low Responsible Bid	Total Project Cost:	\$15,000,000
Phase: Construction		8/31/2016	Trane US Inc	3/30/2016	\$1,011,937	1	\$105,337	Low Responsible Bid	% funds expended:	92%
		11/15/2018	Sampson Construction Company	9/11/2017	\$1,500,000			Low Responsible Bid		
		8/31/2016	Trane US Inc	4/6/2016	\$425,000			Low Responsible Bid		
									Funding Source	
									Facilities Corp	\$15,000,000
									Total Funding	\$15,000,000

Davis Global Center for Advanced Interprofessional Learning

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
10/9/2015									\$76,093,898	
Construction Start:	1/10/2017		The Clark Enersen Partners	3/7/2016	\$4,480,000	6	\$1,583,611	A/E Consultant Selection	Non Construction:	\$45,707,102
Construction Complete:	11/25/2018	11/15/2018	Sampson Construction Company	5/24/2017	\$60,633,000	26	\$7,415,994	Low Responsible Bid	Total Project Cost:	\$121,801,000
Phase: Construction		4/28/2017	Hausmann Construction	1/10/2017	\$1,794,000	4	\$323,394	Low Responsible Bid	% funds expended:	100%
									Funding Source	
									Private/Trust	\$79,870,000
									State Appropriations	\$25,000,000
									Federal	\$16,931,000
									Total Funding	\$121,801,000

Durham Outpatient Center Dentistry Clinic Expansion

BoR Schedule Dates		Contracts						Approved Budget		
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
8/3/2018									\$1,639,000	
Construction Start:			Schemmer Associates, Inc.	1/9/2018	\$82,560			A/E Four Year Consultant	Non Construction:	\$986,574
Construction Complete:			Patterson Dental Supply, Inc.	11/6/2018	\$631,275			Sole Source	Total Project Cost:	\$2,625,574
Phase: Construction									% funds expended:	30%
									Funding Source	
									Campus Funds	\$2,625,574
									Total Funding	\$2,625,574

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of December 31, 2018

MEDICAL CENTER

Williams Science Hall Renovation (LB957)

BoR Schedule Dates		Contracts					Contracting Method		Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.		Construction:	
6/1/2017								A/E Consultant Selection	\$8,560,000	
Construction Start:	10/1/2018		RDG Planning & Design	10/2/2017	\$602,000			Low Responsible Bid	<u>Non Construction:</u>	<u>\$1,440,000</u>
Construction Complete:	12/1/2019		Contractor TBD						Total Project Cost:	\$10,000,000
Phase:	Design								% funds expended:	8%
									Funding Source	
									State Appropriations	\$10,000,000
									Total Funding	\$10,000,000

Wittson Hall Renovation & Wigton Heritage Center (LB957)

BoR Schedule Dates		Contracts					Contracting Method		Approved Budget	
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.		Construction:	
8/11/2017								A/E Consultant Selection	\$21,844,000	
Construction Start:	11/1/2018		HDR Architecture, Inc.	10/13/2017	\$1,018,500			Low Responsible Bid	<u>Non Construction:</u>	<u>\$4,156,000</u>
Construction Complete:	7/1/2021		Contractor TBD						Total Project Cost:	\$26,000,000
Phase:	Design								% funds expended:	3%
									Funding Source	
									Private/Trust	\$8,000,000
									State Appropriations	\$18,000,000
									Total Funding	\$26,000,000

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus: MEDICAL CENTER	Report Status: Interim
State Agency No.: 518	Budget Approved: \$15,000,000
State Program No.: 948	Phase: Construction
Project Title: 2016 Utility Energy Infrastructure Upgrade	Schedule - Board
Location: Omaha	Approved/Reported
NU Project Manager: Michalak	Board Approved Project: 1/29/2016
NSF:	CCPE Review:
GSF:	Interm. Design Report:
Campus Project No.: P16031 P16032 P16034 P16035 P16036	Notice to Proceed: 3/30/2016
P16037 P17057	Substantial Completion: 5/15/2017

Funding

Total Project Funds Available	Amount
Facilities Corp Facilities Corp. Bond Proceeds	\$15,000,000
Total	\$15,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Morrissey Engineering	1/26/2017	\$220,000	0		
Low Responsible Bid	Trane US Inc	3/30/2016	\$1,011,937	1	\$105,337	8/31/2016
Low Responsible Bid	Trane US Inc	4/6/2016	\$425,000	0		
Low Responsible Bid	Midwest Mechanical Contract	9/26/2016	\$1,313,600	2	\$17,802	5/15/2017
Low Responsible Bid	Sampson Construction Compa	9/11/2017	\$1,500,000	0		11/15/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,188,560	\$12,857,635
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$682,446	
Subtotal Construction Costs:	\$13,871,006	\$12,857,635
Program Planning		
Professional Consultant Fees	\$681,254	\$545,052
Professional In-house	\$320,000	\$345,000
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$6,740	
Non-construction Contingency	\$121,000	
Subtotal Non-construction Costs:	\$1,128,994	\$890,052
Total Project Cost:	\$15,000,000	\$13,747,687
Percent of approved budget expended		91.7%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending

December 31, 2018

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$121,801,000
State Program No.:	927	Phase:	Construction
Project Title:	Davis Global Center for Advanced Interprofessional Learning		Schedule - Board
Location:	Omaha	Approved/Reported	
NU Project Manager:	Ellis	Board Approved Project:	10/9/2015
NSF:	79,027	CCPE Review:	7/21/2016
GSF:	183,742	Interm. Design Report:	6/6/2016
Campus Project No.:	P-15050	Notice to Proceed:	1/10/2017
		Substantial Completion:	11/25/2018

Funding

Total Project Funds Available	Amount
Private/Trust	\$79,870,000
Federal	\$16,931,000
State Appropriations LB960 2016 NCCF	\$25,000,000
Total	\$121,801,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	3/7/2016	\$4,480,000	6	\$1,583,611	
Low Responsible Bid	Hausmann Construction	1/10/2017	\$1,794,000	4	\$323,394	4/28/2017
Low Responsible Bid	Sampson Construction Compa	5/24/2017	\$60,633,000	26	\$7,415,994	11/15/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$74,561,128	\$75,985,574
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$1,532,770	
Subtotal Construction Costs:	\$76,093,898	\$75,985,574
Program Planning	\$250,000	\$250,000
Professional Consultant Fees	\$6,142,818	\$6,142,818
Professional In-house	\$1,603,811	\$1,603,811
Equipment - Movable	\$1,827,000	\$1,827,000
Equipment - Special/Technical	\$31,674,187	\$31,674,187
Land Acquisition		\$0
Artwork	\$250,000	\$250,000
Other	\$704,676	\$4,067,610
Non-construction Contingency	\$3,254,610	
Subtotal Non-construction Costs:	\$45,707,102	\$45,815,426
Total Project Cost:	\$121,801,000	\$121,801,000
Percent of approved budget expended		100.0%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$2,625,574
State Program No.:		Phase:	Construction
Project Title:	Durham Outpatient Center Dentistry Clinic Expansion		Schedule - Board
Location:	Omaha	Approved/Reported	
NU Project Manager:	Tierney	Board Approved Project:	8/3/2018
NSF:	5,734	CCPE Review:	
GSF:	7,754	Interm. Design Report:	
Campus Project No.:	P-17113	Notice to Proceed:	
		Substantial Completion:	

Funding

Total Project Funds Available	Amount
Campus Funds	\$2,625,574
Total	\$2,625,574

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	1/9/2018	\$82,560	0		
Sole Source	Patterson Dental Supply, Inc.	11/6/2018	\$631,275	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$1,452,000	
Fixed Equipment	\$650,000	\$650,000
Site Work/Utilities	\$50,000	\$0
Construction Contingency	\$149,000	
Subtotal Construction Costs:	\$2,301,000	\$650,000
Program Planning		
Professional Consultant Fees	\$88,885	\$26,729
Professional In-house	\$100,000	\$100,000
Equipment - Movable	\$11,000	
Equipment - Special/Technical	\$15,000	
Land Acquisition		\$0
Artwork	\$20,000	
Other		
Non-construction Contingency	\$89,689	
Subtotal Non-construction Costs:	\$324,574	\$126,729
Total Project Cost:	\$2,625,574	\$776,729
Percent of approved budget expended		29.6%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$10,000,000
State Program No.:	996	Phase:	Design
Project Title:	Williams Science Hall Renovation (LB957)	Schedule - Board Approved/Reported	
Location:	Omaha	Board Approved Project:	6/1/2017
NU Project Manager:	Knopik	CCPE Review:	3/8/2018
NSF:	47,233	Interm. Design Report:	8/3/2018
GSF:	64,880	Notice to Proceed:	10/1/2018
Campus Project No.:	P-16124	Substantial Completion:	12/1/2019

Funding

Total Project Funds Available	Amount
State Appropriations LB 957	\$10,000,000
Total	\$10,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	10/2/2017	\$602,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$8,152,000	\$34
Fixed Equipment		\$8,553
Site Work/Utilities		\$0
Construction Contingency	\$408,000	
Subtotal Construction Costs:	\$8,560,000	\$8,587
Program Planning	\$68,000	\$60,040
Professional Consultant Fees	\$732,000	\$455,531
Professional In-house	\$214,000	\$227,328
Equipment - Movable	\$195,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$100,000	
Other	\$62,000	\$3,727
Non-construction Contingency	\$69,000	
Subtotal Non-construction Costs:	\$1,440,000	\$746,626
Total Project Cost:	\$10,000,000	\$755,213
Percent of approved budget expended		7.6%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$26,000,000
State Program No.:	986	Phase:	Design
Project Title:	Wittson Hall Renovation & Wigton Heritage Center (LB957)		
Location:	Omaha	Schedule - Board Approved/Reported	
NU Project Manager:	Tierney	Board Approved Project:	8/11/2017
NSF:	94,795	CCPE Review:	
GSF:	219,100	Interm. Design Report:	8/3/2018
Campus Project No.:	P-16125	Notice to Proceed:	11/1/2018
		Substantial Completion:	7/1/2021

Funding

Total Project Funds Available	Amount
Private/Trust	\$8,000,000
State Appropriations LB957	\$18,000,000
Total	\$26,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	10/13/2017	\$1,018,500	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$20,534,000	\$14,239
Fixed Equipment		\$0
Site Work/Utilities		\$0
Construction Contingency	\$953,000	
Subtotal Construction Costs:	\$21,487,000	\$14,239
Program Planning	\$88,000	\$80,140
Professional Consultant Fees	\$1,737,000	\$378,177
Professional In-house	\$527,000	\$230,666
Equipment - Movable	\$1,430,000	\$0
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork	\$260,000	\$0
Other	\$196,000	\$900
Non-construction Contingency	\$275,000	
Subtotal Non-construction Costs:	\$4,513,000	\$689,883
Total Project Cost:	\$26,000,000	\$704,122
Percent of approved budget expended		2.7%
		12/31/2018

University of Nebraska Medical Center
 LB 309 / LB 1100 UBRAF Recap as December 31, 2018

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
CUP 2016 Fire and Life Safety Masterplan	420,000		440,000	860,000	398,860		378,420	777,280
CUP Boiler Plant Roof Replacement	996,000		869,770	1,865,770	925,445		794,879	1,720,324
TOTALS	1,416,000	0	1,309,770	2,725,770	1,324,305	0	1,173,299	2,497,604
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers								
NA	0	0	0	0				0
TOTALS	0	0	0	0				0
Grand Total	1,416,000	0	1,309,770	2,725,770				2,497,604

*University Building Renewal Assessment Fund (Under LB 1100)

Status Report of Construction Projects

Quarterly Status Report

December 31, 2018

Campus:	University of Nebraska-Medical Center	Status:	Initial Report	___
Agency Number:	515		Interim Report	<u>X</u>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF		Final Report	___
Location:	Various			
Program No.	NA			

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	1,416,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNMC	\$	1,309,770.00
	Total	\$	<u>2,725,770.00</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,416,000.00	\$ 1,324,305.29
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNMC:	\$ 1,309,770.00	\$ 1,173,298.81
TOTAL PROJECT COST	<u>\$ 2,725,770.00</u>	<u>\$ 2,497,604.10</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 1,416,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ 1,309,770.00
TOTAL	<u>\$ 2,725,770.00</u>

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of December 31, 2018

OMAHA

Arts & Sciences Hall Renovation (LB957)

BoR Schedule Dates		Contracts						Approved Budget			
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:		
10/5/2017									\$10,184,729		
Construction Start:	7/15/2018		Farris Engineering	2/13/2018	\$649,000			A/E Four Year Consultant	Non Construction:	\$1,815,271	
Construction Complete:	8/1/2020	8/19/2020	Meco-Henne Contractors, Inc.	10/9/2018	\$6,020,000			Low Responsible Bid	Total Project Cost:	\$12,000,000	
Phase:	Construction									% funds expended:	7%
										Funding Source	
										Revenue Bonds	\$12,000,000
										Total Funding	\$12,000,000

Biomechanics Research Building Addition

BoR Schedule Dates		Contracts						Approved Budget			
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:		
8/11/2017									\$9,751,800		
Construction Start:	5/1/2018		Schemmer Associates, Inc.	8/14/2017	\$648,000	2	\$31,469	A/E Four Year Consultant	Non Construction:	\$1,858,200	
Construction Complete:	9/1/2019	8/8/2019	Meyers-Carlisle-Leapley Constructi	1/22/2018	\$24,380	1	\$9,505,428	CM at Risk	Total Project Cost:	\$11,610,000	
Phase:	Construction									% funds expended:	29%
										Funding Source	
										Private/Trust	\$11,610,000
										Total Funding	\$11,610,000

Durham Science Center Renovation

BoR Schedule Dates		Contracts						Approved Budget			
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:		
12/4/2018									\$14,364,000		
Construction Start:	5/31/2020		Consultant TBD					A/E Consultant Selection	Non Construction:	\$5,636,000	
Construction Complete:	8/30/2022		Contractor TBD					CM at Risk	Total Project Cost:	\$20,000,000	
Phase:	Planning									% funds expended:	0%
										Funding Source	
										Private/Trust	\$20,000,000
										Total Funding	\$20,000,000

Mammel Hall Addition

BoR Schedule Dates		Contracts						Approved Budget			
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:		
10/3/2018									\$12,849,000		
Construction Start:	9/1/2019		Contractor TBD					Design-Build	Non Construction:	\$4,151,000	
Construction Complete:	4/1/2021								Total Project Cost:	\$17,000,000	
Phase:	Planning									% funds expended:	0%
										Funding Source	
										Private/Trust	\$17,000,000
										Total Funding	\$17,000,000

University of Nebraska Quarterly Status Report
Board of Regents Approved Capital Construction Projects

As of December 31, 2018

OMAHA

Munroe-Meyer Institute Facility Replacement

BoR Schedule Dates		Contracts					Approved Budget			
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
6/28/2018									\$38,221,000	
Construction Start:	6/1/2019		Altus Architectural Studios	9/14/2018	\$2,389,932			A/E Consultant Selection	Non Construction:	\$46,864,210
Construction Complete:	6/1/2020		Contractor TBD					Low Responsible Bid	Total Project Cost:	\$85,085,210
Phase: Design									% funds expended:	1%
Funding Source										
									Private/Trust	\$67,585,210
									Campus Funds	\$2,500,000
									State Appropriations	\$10,000,000
									Auxiliary	\$5,000,000
									Total Funding	\$85,085,210

Strauss Performing Arts Center Addition & Renovation (LB957)

BoR Schedule Dates		Contracts					Approved Budget			
Project Approved:		Sub. Comp.	Provider	Date	Amount	CO No.	CO Amt.	Contracting Method	Construction:	
7/22/2016									\$14,083,000	
Construction Start:	6/23/2017		HDR Architecture, Inc.	9/7/2016	\$1,200,000	3	\$13,060	A/E Consultant Selection	Non Construction:	\$4,217,000
Construction Complete:	12/31/2018	12/31/2018	Weitz Company, LLC	4/1/2015	\$13,724,000	3	\$359,000	CM at Risk	Total Project Cost:	\$18,300,000
Phase: Construction									% funds expended:	78%
Funding Source										
									Campus Funds	\$300,000
									Private/Trust	\$9,000,000
									State Appropriations	\$9,000,000
									Total Funding	\$18,300,000

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$12,000,000
State Program No.:	983	Phase:	Construction
Project Title:	Arts & Sciences Hall Renovation (LB957)		Schedule - Board
Location:	Dodge Campus	Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	10/5/2017
NSF:		CCPE Review:	
GSF:	166,151	Interm. Design Report:	10/3/2018
Campus Project No.:	12142	Notice to Proceed:	7/15/2018
		Substantial Completion:	8/1/2020

Funding

Total Project Funds Available	Amount
Revenue Bonds LB 957 Bond Proceeds	\$12,000,000
Total	\$12,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Farris Engineering	2/13/2018	\$649,000	0		
Low Responsible Bid	Meco-Henne Contractors, Inc.	10/9/2018	\$6,020,000	0		8/19/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$9,258,845	\$135,635
Fixed Equipment		\$0
Site Work/Utilities		\$0
Construction Contingency	\$925,884	
Subtotal Construction Costs:	\$10,184,729	\$135,635
Program Planning	\$79,000	\$87,250
Professional Consultant Fees	\$733,300	\$593,195
Professional In-house	\$321,168	\$31,722
Equipment - Movable		\$22,039
Equipment - Special/Technical	\$357,962	\$0
Land Acquisition		\$0
Artwork	\$101,847	\$0
Other	\$86,166	\$239
Non-construction Contingency	\$135,828	
Subtotal Non-construction Costs:	\$1,815,271	\$734,445
Total Project Cost:	\$12,000,000	\$870,080
Percent of approved budget expended		7.3%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$11,610,000
State Program No.:	945	Phase:	Construction
Project Title:	Biomechanics Research Building Addition	Schedule - Board Approved/Reported	
Location:	Dodge Campus	Board Approved Project:	8/11/2017
NU Project Manager:	Lea	CCPE Review:	
NSF:	26,480	Interm. Design Report:	1/25/2018
GSF:	30,032	Notice to Proceed:	5/1/2018
Campus Project No.:	BL001-15	Substantial Completion:	9/1/2019

Funding

Total Project Funds Available	Amount
Private/Trust Private Donations	\$11,610,000
Total	\$11,610,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	8/14/2017	\$648,000	2	\$31,469	
CM at Risk	Meyers-Carlisle-Leapley Const	1/22/2018	\$24,380	1	\$9,505,428	8/8/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$8,172,000	\$2,564,793
Fixed Equipment	\$120,800	\$0
Site Work/Utilities	\$821,000	\$0
Construction Contingency	\$638,000	
Subtotal Construction Costs:	\$9,751,800	\$2,564,793
Program Planning	\$72,700	\$0
Professional Consultant Fees	\$744,000	\$662,723
Professional In-house	\$169,200	\$79,954
Equipment - Movable	\$592,300	\$1,050
Equipment - Special/Technical		\$0
Land Acquisition		\$0
Artwork		\$0
Other	\$113,934	\$11,958
Non-construction Contingency	\$166,066	
Subtotal Non-construction Costs:	\$1,858,200	\$755,684
Total Project Cost:	\$11,610,000	\$3,320,478
Percent of approved budget expended		28.6%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Initial
State Agency No.:	519	Budget Approved:	\$20,000,000
State Program No.:		Phase:	Planning
Project Title:	Durham Science Center Renovation	Schedule - Board Approved/Reported	
Location:	Dodge Campus	Board Approved Project:	12/4/2018
NU Project Manager:	Lea	CCPE Review:	
NSF:		Interm. Design Report:	
GSF:		Notice to Proceed:	5/31/2020
Campus Project No.:	12439	Substantial Completion:	8/30/2022

Funding

Total Project Funds Available	Amount
Private/Trust	\$20,000,000
Total	\$20,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Consultant TBD			0		
CM at Risk	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$12,671,000	
Fixed Equipment	\$256,000	
Site Work/Utilities	\$139,000	
Construction Contingency	\$1,298,000	
Subtotal Construction Costs:	\$14,364,000	\$0
Program Planning	\$167,000	
Professional Consultant Fees	\$1,296,000	
Professional In-house	\$535,000	
Equipment - Movable	\$3,256,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$180,000	
Non-construction Contingency	\$202,000	
Subtotal Non-construction Costs:	\$5,636,000	\$0
Total Project Cost:	\$20,000,000	\$0
Percent of approved budget expended		0.0%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending

December 31, 2018

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Initial
State Agency No.:	519	Budget Approved:	\$17,000,000
State Program No.:		Phase:	Planning
Project Title:	Mammel Hall Addition	Schedule - Board Approved/Reported	
Location:	Scott Campus	Board Approved Project:	10/3/2018
NU Project Manager:	Lea	CCPE Review:	
NSF:	40,205	Interm. Design Report:	
GSF:	44,520	Notice to Proceed:	9/1/2019
Campus Project No.:	12227	Substantial Completion:	4/1/2021

Funding

Total Project Funds Available	Amount
Private/Trust	\$17,000,000
Total	\$17,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design-Build	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$12,206,000	
Fixed Equipment	\$32,000	
Site Work/Utilities		
Construction Contingency	\$611,000	
Subtotal Construction Costs:	\$12,849,000	\$0
Program Planning	\$618,000	
Professional Consultant Fees	\$1,006,000	
Professional In-house	\$455,000	
Equipment - Movable	\$1,756,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$53,000	
Other	\$77,000	
Non-construction Contingency	\$186,000	
Subtotal Non-construction Costs:	\$4,151,000	\$0
Total Project Cost:	\$17,000,000	\$0
Percent of approved budget expended		0.0%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$85,085,210
State Program No.:	967	Phase:	Design
Project Title:	Munroe-Meyer Institute Facility Replacement	Schedule - Board	
Location:	Scott Campus	Approved/Reported	
NU Project Manager:	Topp	Board Approved Project:	6/28/2018
NSF:	177,657	CCPE Review:	
GSF:	215,882	Interm. Design Report:	2/1/2019
Campus Project No.:	P-17013	Notice to Proceed:	6/1/2019
		Substantial Completion:	6/1/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$67,585,210
State Appropriations LB957	\$10,000,000
Auxiliary MMI Clinical Revenue	\$5,000,000
Campus Funds UNMC Parking Fund	\$2,500,000
Total	\$85,085,210

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Altus Architectural Studios	9/14/2018	\$2,389,932	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$34,746,000	\$0
Fixed Equipment		\$0
Site Work/Utilities		\$0
Construction Contingency	\$3,475,000	
Subtotal Construction Costs:	\$38,221,000	\$0
Program Planning	\$100,000	
Professional Consultant Fees	\$3,323,000	\$693,081
Professional In-house	\$1,052,000	
Equipment - Movable	\$8,094,000	
Equipment - Special/Technical	\$1,000,000	
Land Acquisition	\$30,436,000	
Artwork	\$382,210	
Other	\$574,000	
Non-construction Contingency	\$1,903,000	
Subtotal Non-construction Costs:	\$46,864,210	\$693,081
Total Project Cost:	\$85,085,210	\$693,081
Percent of approved budget expended		0.8%
		12/31/2018

Status Report of Construction Projects

For the Quarter Ending
December 31, 2018

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$18,300,000
State Program No.:	987	Phase:	Construction
Project Title:	Strauss Performing Arts Center Addition & Renovation (LB957)		
Location:	Dodge Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	7/22/2016
NSF:	38,669	CCPE Review:	1/26/2017
GSF:	75,468	Interm. Design Report:	6/1/2017
Campus Project No.:	PA001-13	Notice to Proceed:	6/23/2017
		Substantial Completion:	12/31/2018

Funding

Total Project Funds Available	Amount
Campus Funds	\$300,000
Private/Trust	\$9,000,000
State Appropriations LB957	\$9,000,000
Total	\$18,300,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	9/7/2016	\$1,200,000	3	\$13,060	
CM at Risk	Weitz Company, LLC	4/1/2015	\$13,724,000	3	\$359,000	12/31/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,008,000	\$12,326,056
Fixed Equipment	\$280,000	\$0
Site Work/Utilities	\$363,000	\$0
Construction Contingency	\$432,000	
Subtotal Construction Costs:	\$14,083,000	\$12,326,056
Program Planning	\$42,000	\$29,252
Professional Consultant Fees	\$1,296,000	\$1,287,549
Professional In-house	\$107,000	\$95,982
Equipment - Movable	\$860,000	\$457,174
Equipment - Special/Technical	\$1,545,000	\$0
Land Acquisition		\$0
Artwork	\$100,000	\$0
Other	\$163,000	\$63,162
Non-construction Contingency	\$104,000	
Subtotal Non-construction Costs:	\$4,217,000	\$1,933,120
Total Project Cost:	\$18,300,000	\$14,259,175
Percent of approved budget expended		77.9%
		12/31/2018

University of Nebraska Medical Center
 LB 309 / LB 1100 UBRAF Recap as December 31, 2018

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
4160V Electrical Distribution Improvements	825,000	0	675,000	1,500,000	757,628	0	795,537	1,553,165
Admin Controls Upgrades		295,000	196,000	491,000		270,588	177,161	447,749
CUP 2016 Fire and Life Safety Masterplan	420,000		440,000	860,000	398,860		378,420	777,280
CUP Boiler Plant Roof Replacement	996,000		869,770	1,865,770	925,445		794,879	1,720,324
TOTALS	2,241,000	295,000	2,180,770	4,716,770	2,081,934	270,588	2,145,997	4,498,519
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers								
NA	0	0	0	0				0
TOTALS	0	0	0	0				0
Grand Total	2,241,000	295,000	2,180,770	4,716,770				4,498,519

*University Building Renewal Assessment Fund (Under LB 1100)

Status Report of Construction Projects

Quarterly Status Report

December 31, 2018

Campus: University of Nebraska-Medical Center
 Agency Number: 515
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF
 Location: Various
 Program No. NA

Status:
 Initial Report
 Interim Report
 Final Report

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	2,241,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	295,000.00
Other:	UNMC	\$	2,180,770.00
	Total	<u>\$</u>	<u>4,716,770.00</u>

Programming and Design

		Dates:
U of N Project Manager	NA	Program Statement Approval: NA
Architect/Engineer:	Various	Professional Svcs. Contract: Various
		Design Documents Complete: NA

Construction

		Dates:
Method of Construction:	NA	Bid Opening: NA
NSF:	NA	Notice to Proceed: NA
GSF:	NA	Substantial Completion: NA
		Final Acceptance: NA
Contractors:		Contract Dates:
General Construction:	Various	Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 2,241,000.00	\$ 2,081,933.59
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 295,000.00	\$ 270,588.00
Non Construction Budget Category (All Other Costs)		
UNMC:	\$ 2,180,770.00	\$ 2,145,996.97
TOTAL PROJECT COST	<u>\$ 4,716,770.00</u>	<u>\$ 4,498,518.56</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 2,241,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 295,000.00
University / Other Funds	\$ 2,180,770.00
TOTAL	<u>\$ 4,716,770.00</u>