

Quarterly Construction Report

Vice President for Business and Finance

Facilities Planning & Management

June 30, 2018



UNIVERSITY OF
Nebraska.

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2018

KEARNEY

Nebraskan Student Union Remodel

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	3/31/2017	Construction:	\$4,889,700	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	12/15/2017	Non Construction:	\$1,110,300	A/E Four Year Consultant	Schemmer Associates, Inc.	5/30/2017	\$392,900	1	\$57,400	
Construction Complete:	8/1/2018	Total Project Cost:	\$6,000,000	CM at Risk	Hausmann Construction	8/16/2017	\$4,648,490	3	\$30,485	9/6/2018
		% funds expended:	45%							
		Funding Source								
		Auxiliary	\$1,000,000							
		Revenue Bonds	\$5,000,000							
		Total Funding	\$6,000,000							

Otto Olsen Replacement Building (LB957)

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	1/27/2017	Construction:	\$24,276,500	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	5/30/2018	Non Construction:	\$5,723,500	A/E Consultant Selection	BCDM Architects	4/18/2017	\$1,458,000			
Construction Complete:	10/31/2019	Total Project Cost:	\$30,000,000	CM at Risk	Hausmann Construction	6/22/2018	\$24,229,898			3/23/2020
		% funds expended:	4%							
		Funding Source								
		State Appropriations	\$30,000,000							
		Total Funding	\$30,000,000							

Plambeck Early Childhood Education Center (LB957)

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	1/27/2017	Construction:	\$6,305,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	8/28/2018	Non Construction:	\$1,495,000	A/E Four Year Consultant	RDG Planning & Design	2/8/2017	\$545,000	1	\$92,600	
Construction Complete:	10/30/2019	Total Project Cost:	\$7,800,000	Low Responsible Bid	Contractor TBD		\$0			
		% funds expended:	6%							
		Funding Source								
		Private/Trust	\$1,000,000							
		State Appropriations	\$2,000,000							
		Revolving	\$4,800,000							
		Total Funding	\$7,800,000							

**University of Nebraska
Quarterly Status of Capital Construction Projects**

As of June 30, 2018

KEARNEY

Storm & Sanitary Sewer Replacement

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	8/11/2017	Construction:		Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	5/15/2018	Non Construction:	\$3,000,000	A/E Four Year Consultant	Olsson Associates	8/25/2017	\$105,500			
Construction Complete:	5/15/2019	Total Project Cost:	\$3,000,000	Low Responsible Bid	Midlands Contracting, Inc.		\$1,162,710			9/15/2018
		% funds expended:	2%							
Funding Source										
		Campus Funds/Cash	\$3,000,000							
		Total Funding	\$3,000,000							

University Flats (Student Housing)

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	4/10/2015	Construction:	\$14,000,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	1/11/2017	Non Construction:	\$2,000,000	A/E Consultant Selection	Holland Basham Architects	10/5/2015	\$1,089,836			
Construction Complete:	7/1/2018	Total Project Cost:	\$16,000,000	CM at Risk	Hausmann Construction	1/11/2017	\$13,591,094	7	\$218,690	7/1/2018
		% funds expended:	79%							
Funding Source										
		Revenue Bonds	\$12,000,000							
		Revenue Bonds	\$4,000,000							
		Total Funding	\$16,000,000							

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus: KEARNEY	Report Status: Interim
State Agency No.: 515	Budget Approved: \$6,000,000
State Program No.: 901	Phase: Construction
Project Title: Nebraskan Student Union Remodel	Schedule - Board
Location: Kearney	Approved/Reported
NU Project Manager: Wedige	Board Approved Project: 3/31/2017
NSF: 11,995	CCPE Review:
GSF: 23,114	Interm. Design Report: 12/5/2017
Campus Project No.: K013P010	Notice to Proceed: 12/15/2017
	Substantial Completion: 8/1/2018

Funding

Total Project Funds Available	Amount
Auxiliary Food Vendor Equity Contribution	\$1,000,000
Revenue Bonds Restricted Funds	\$5,000,000
Total	\$6,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	5/30/2017	\$392,900	1	\$57,400	
CM at Risk	Hausmann Construction	8/16/2017	\$4,648,490	3	\$30,485	9/6/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,537,457	\$2,090,216
Fixed Equipment	\$20,000	
Site Work/Utilities		\$2,300
Construction Contingency	\$332,243	
Subtotal Construction Costs:	\$4,889,700	\$2,092,516
Program Planning	\$60,000	\$2,845
Professional Consultant Fees	\$392,800	\$421,542
Professional In-house	\$120,000	
Equipment - Movable	\$350,000	\$145,972
Equipment - Special/Technical	\$44,000	
Land Acquisition		
Artwork		
Other	\$51,000	\$9,305
Non-construction Contingency	\$92,500	
Subtotal Non-construction Costs:	\$1,110,300	\$579,663
Total Project Cost:	\$6,000,000	\$2,672,179
Percent of approved budget expended		44.5%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$30,000,000
State Program No.:	975	Phase:	Construction
Project Title:	Otto Olsen Replacement Building (LB957)	Schedule - Board	
Location:	Kearney	Approved/Reported	
NU Project Manager:	Wedige	Board Approved Project:	1/27/2017
NSF:	61,167	CCPE Review:	10/12/2017
GSF:	92,863	Interm. Design Report:	3/29/2018
Campus Project No.:	K050P001	Notice to Proceed:	5/30/2018
		Substantial Completion:	10/31/2019

Funding

Total Project Funds Available		Amount
State Appropriations	LB957	\$30,000,000
Total		\$30,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	BCDM Architects	4/18/2017	\$1,458,000	0		
CM at Risk	Hausmann Construction	6/22/2018	\$24,229,898	0		3/23/2020

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$20,850,000	
Fixed Equipment	\$130,000	
Site Work/Utilities	\$1,950,000	\$5,750
Construction Contingency	\$1,346,500	
Subtotal Construction Costs:	\$24,276,500	\$5,750
Program Planning	\$120,000	\$20,626
Professional Consultant Fees	\$1,458,000	\$1,293,741
Professional In-house	\$82,000	
Equipment - Movable	\$773,000	
Equipment - Special/Technical	\$1,850,000	
Land Acquisition		
Artwork	\$232,000	
Other	\$967,500	
Non-construction Contingency	\$241,000	
Subtotal Non-construction Costs:	\$5,723,500	\$1,314,367
Total Project Cost:	\$30,000,000	\$1,320,117
Percent of approved budget expended		4.4%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$7,800,000
State Program No.:	975	Phase:	Design
Project Title:	Plambeck Early Childhood Education Center (LB957)		
Location:	Kearney	Schedule - Board Approved/Reported	
NU Project Manager:	Wedige	Board Approved Project:	1/27/2017
NSF:	14,590	CCPE Review:	
GSF:	19,900	Interm. Design Report:	6/28/2018
Campus Project No.:	K049P001	Notice to Proceed:	8/28/2018
		Substantial Completion:	10/30/2019

Funding

Total Project Funds Available	Amount
Private/Trust	\$1,000,000
State Appropriations LB957	\$2,000,000
Revolving Revolving funds and dedicated facilities dollars	\$4,800,000
Total	\$7,800,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	RDG Planning & Design	2/8/2017	\$545,000	1	\$92,600	
Low Responsible Bid	Contractor TBD		\$0	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$5,824,090	\$10,000
Fixed Equipment		
Site Work/Utilities	\$202,598	\$3,231
Construction Contingency	\$278,312	
Subtotal Construction Costs:	\$6,305,000	\$13,231
Program Planning	\$62,500	\$2,372
Professional Consultant Fees	\$668,700	\$435,367
Professional In-house	\$91,500	
Equipment - Movable	\$152,800	
Equipment - Special/Technical	\$276,500	
Land Acquisition		
Artwork	\$78,000	
Other	\$65,000	\$244
Non-construction Contingency	\$100,000	
Subtotal Non-construction Costs:	\$1,495,000	\$437,983
Total Project Cost:	\$7,800,000	\$451,214
Percent of approved budget expended		5.8%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$3,000,000
State Program No.:	954	Phase:	Design
Project Title:	Storm & Sanitary Sewer Replacement	Schedule - Board Approved/Reported	
Location:	Kearney	Board Approved Project:	8/11/2017
NU Project Manager:	Wedige	CCPE Review:	
NSF:		Interm. Design Report:	
GSF:		Notice to Proceed:	5/15/2018
Campus Project No.:	K800P011	Substantial Completion:	5/15/2019

Funding

Total Project Funds Available	Amount
Campus Funds/Cash Utilities Savings	\$3,000,000
Total	\$3,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	8/25/2017	\$105,500	0		
Low Responsible Bid	Midlands Contracting, Inc.		\$1,162,710	0		9/15/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,700,000	\$13,250
Fixed Equipment		
Site Work/Utilities		
Construction Contingency		
Subtotal Construction Costs:	\$2,700,000	\$13,250
Program Planning		
Professional Consultant Fees	\$300,000	\$44,250
Professional In-house		
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other		
Non-construction Contingency		
Subtotal Non-construction Costs:	\$300,000	\$44,250
Total Project Cost:	\$3,000,000	\$57,500
Percent of approved budget expended		1.9%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending

June 30, 2018

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$16,000,000
State Program No.:	NA	Phase:	Construction
Project Title:	University Flats (Student Housing)	Schedule - Board Approved/Reported	
Location:	Kearney	Board Approved Project:	4/10/2015
NU Project Manager:	Cremers	CCPE Review:	
NSF:	59,045	Interm. Design Report:	3/18/2016
GSF:	77,691	Notice to Proceed:	1/11/2017
Campus Project No.:	K048P001	Substantial Completion:	7/1/2018

Funding

Total Project Funds Available	Amount
Revenue Bonds	\$12,000,000
Revenue Bonds Surplus Fund Contribution	\$4,000,000
Total	\$16,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Holland Basham Architects	10/5/2015	\$1,089,836	0		
CM at Risk	Hausmann Construction	1/11/2017	\$13,591,094	7	\$218,690	7/1/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,140,055	\$11,181,397
Fixed Equipment		
Site Work/Utilities	\$360,000	\$97,110
Construction Contingency	\$499,945	
Subtotal Construction Costs:	\$14,000,000	\$11,278,507
Program Planning	\$96,790	\$12,891
Professional Consultant Fees	\$1,093,046	\$1,096,318
Professional In-house		
Equipment - Movable	\$575,000	
Equipment - Special/Technical		\$32,112
Land Acquisition		
Artwork		
Other	\$177,200	\$192,763
Non-construction Contingency	\$57,964	
Subtotal Non-construction Costs:	\$2,000,000	\$1,334,084
Total Project Cost:	\$16,000,000	\$12,612,591
Percent of approved budget expended		78.8%
		6/30/2018

University of Nebraska at Kearney

LB 309 / LB 1100 UBRAF RECAP AS OF JUNE 30, 2018

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF**	UNK PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF** EXPENSE TO DATE	UNK PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
THMH Roof Repairs	150,000.00			150,000.00	128,354.00			128,354.00
Cushing Coliseum Roof Replacement	50,000.00			50,000.00	29,325.00			29,325.00
GSB Window Replacement	120,000.00			120,000.00	8,976.00			8,976.00
TOTALS	320,000.00	0.00	0.00	320,000.00	166,655.00	0.00	0.00	166,655.00

LB 309 / LB 1100 UBRAF - Projects Approved by Board of Regents - Listed in separate worksheet

<i>Name of Project</i>	0	0	0	0.00
TOTALS	0	0	0	0

Total all LB 309 / LB 1100 UNBRAFFunded Projects

	320,000.00	-	-	320,000.00
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Status Report of Construction Projects

Quarterly Status Report

June 30, 2018

Campus: University of Nebraska-Kearney
 Agency Number: 515
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF
 Location: Various
 Program No. NA

Status:
 Initial Report
 Interim Report
 Final Report

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	320,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNK	\$	-
	Total	<u>\$</u>	<u>320,000.00</u>

Programming and Design

		Dates:
U of N Project Manager	NA	Program Statement Approval: NA
Architect/Engineer:	Various	Professional Svcs. Contract: Various
		Design Documents Complete: NA

Construction

		Dates:
Method of Construction:	NA	Bid Opening: NA
NSF:	NA	Notice to Proceed: NA
GSF:	NA	Substantial Completion: NA
		Final Acceptance: NA
Contractors:		Contract Dates:
General Construction:	Various	Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 320,000.00	\$ 166,655.00
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNK:	\$ -	\$ -
TOTAL PROJECT COST	<u>\$ 320,000.00</u>	<u>\$ 166,655.00</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 320,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ -
TOTAL	<u>\$ 320,000.00</u>

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2018

LINCOLN

Behlen Laboratory Renovation (Floors 1-3)

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	1/24/2014	Construction:	\$8,273,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	5/21/2015	Non Construction:	\$1,515,000	A/E Consultant Selection	Sinclair Hille Architects	7/8/2014	\$587,435	5	\$179,776	
Construction Complete:	2/28/2017	Total Project Cost:	\$9,788,000	Low Responsible Bid	Meco-Henne Contractors, Inc	5/21/2015	\$7,750,000	9	(\$685,993)	7/31/2017
		% funds expended:	98%							
		Funding Source								
		Campus Funds/Cash	\$6,500,000							
		Private/Trust	\$3,288,000							
		Total Funding	\$9,788,000							

C.Y. Thompson Learning Commons

Phase:	On Hold	Approved Budget		Contracts						
BoR Project Approved:	9/19/2014	Construction:	\$16,477,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	9/30/2015	Non Construction:	\$6,023,000	A/E Consultant Selection	DLR Group Inc	2/11/2015	\$1,260,000			
Construction Complete:	9/30/2016	Total Project Cost:	\$22,500,000	Low Responsible Bid	Contractor TBD		\$0			
		% funds expended:	2%							
		Funding Source								
		Private/Trust	\$20,000,000							
		Campus Funds/Cash	\$2,500,000							
		Total Funding	\$22,500,000							

Carson Center for Emerging Media Arts

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	10/5/2017	Construction:	\$5,953,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	8/8/2018	Non Construction:	\$3,047,000	A/E Four Year Consultant	HDR Architecture, Inc.	10/20/2017	\$600,000			
Construction Complete:	7/31/2019	Total Project Cost:	\$9,000,000	Low Responsible Bid	Contractor TBD					
		% funds expended:	4%							
		Funding Source								
		Private/Trust	\$9,000,000							
		Total Funding	\$9,000,000							

Cather and Pound Halls and Dining Demolition

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	11/18/2016	Construction:	\$6,633,900	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	6/5/2017	Non Construction:	\$666,100	A/E Four Year Consultant	Olsson Associates	9/20/2016	\$47,000	4	\$46,033	
Construction Complete:	5/15/2018	Total Project Cost:	\$7,300,000	Low Responsible Bid	Ark Wrecking	6/5/2017	\$3,234,000			5/15/2018
		% funds expended:	65%							
		Funding Source								
		Revenue Bonds	\$7,300,000							
		Total Funding	\$7,300,000							

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2018

LINCOLN

Devaney Sports Center Gymnastics Training Facility

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	8/11/2017	Construction:	\$11,583,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	8/1/2018	Non Construction:	\$2,493,000	A/E Consultant Selection	The Clark Enersen Partners	10/23/2017	\$896,000			
Construction Complete:	12/1/2019	Total Project Cost:	\$14,076,000	Low Responsible Bid	Contractor TBD					
		% funds expended:	6%							
		Funding Source								
		Auxiliary	\$14,076,000							
		Total Funding	\$14,076,000							

Hawks Hall (CBA Replacement Building)

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	9/14/2012	Construction:	\$67,363,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	3/24/2015	Non Construction:	\$16,637,000	A/E Consultant Selection	Alley Poyner Macchietto Arch	3/15/2013	\$6,145,000	8	\$10,451	
Construction Complete:	6/18/2017	Total Project Cost:	\$84,000,000	Low Responsible Bid	Hausmann Construction	3/24/2015	\$58,148,000	46	\$4,203,151	7/31/2017
		% funds expended:	97%							
		Funding Source								
		Private/Trust	\$84,000,000							
		Total Funding	\$84,000,000							

Health Center & College of Nursing (UNMC/UNL)

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	6/12/2015	Construction:	\$32,797,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	11/10/2016	Non Construction:	\$11,102,000	A/E Consultant Selection	Alley Poyner Macchietto Arch	11/23/2015	\$2,538,000	1	\$52,800	
Construction Complete:	5/4/2018	Total Project Cost:	\$43,899,000	Low Responsible Bid	Hausmann Construction	11/10/2016	\$21,115,900	18	\$865,676	5/25/2018
		% funds expended:	68%							
		Funding Source								
		Facilities Corp	\$17,999,000							
		Other	\$11,500,000							
		Auxiliary	\$6,000,000							
		State Appropriations	\$8,400,000							
		Total Funding	\$43,899,000							

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2018

LINCOLN

Library Depository Retrieval Addition

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	10/9/2015	Construction:	\$3,692,100	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	8/19/2016	Non Construction:	\$523,900	A/E Four Year Consultant	The Clark Enersen Partners	10/15/2015	\$305,000			
Construction Complete:	6/9/2017	Total Project Cost:	\$4,216,000	Low Responsible Bid	Sampson Construction Comp	8/19/2016	\$2,831,000	6	\$43,167	6/9/2017
		% funds expended:	96%							
		Funding Source								
		Private/Trust	\$4,216,000							
		Total Funding	\$4,216,000							

Loop Road Renovation

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	8/11/2017	Construction:		Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	5/1/2018	Non Construction:	\$2,685,000	A/E Four Year Consultant	Olsson Associates	11/21/2017	\$149,125			
Construction Complete:	11/30/2018	Total Project Cost:	\$2,685,000	Low Responsible Bid	K2 Construction	5/18/2018	\$2,045,674			8/17/2018
		% funds expended:	11%							
		Funding Source								
		Auxiliary	\$2,685,000							
		Total Funding	\$2,685,000							

Mabel Lee Hall Replacement Building (LB957)

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	6/1/2017	Construction:	\$33,460,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	10/1/2019	Non Construction:	\$6,540,000	A/E Consultant Selection	Sinclair Hille Architects	10/11/2017	\$2,450,000			
Construction Complete:	5/1/2021	Total Project Cost:	\$40,000,000	Low Responsible Bid	Contractor TBD					
		% funds expended:	2%							
		Funding Source								
		State Appropriations	\$40,000,000							
		Total Funding	\$40,000,000							

Massengale Residential Hall

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	11/20/2014	Construction:	\$31,542,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	8/7/2015	Non Construction:	\$5,966,000	Design/Build	Sampson Construction Comp	8/7/2015	\$28,500,000	12	\$1,370,009	7/15/2017
Construction Complete:	5/11/2017	Total Project Cost:	\$37,508,000							
		% funds expended:	92%							
		Funding Source								
		Campus Funds/Cash	\$810,000							
		Revenue Bonds	\$800,000							
		Revenue Bonds	\$35,898,000							
		Total Funding	\$37,508,000							

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2018

LINCOLN

Memorial Stadium Video Screens & Ribbon Boards Replacement

Phase:	Warranty	Approved Budget	Contracts						
BoR Project Approved:	11/18/2016	Construction: \$686,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	3/8/2017	Non Construction: \$5,564,000	A/E Consultant under \$65k	Structural Design Group		\$48,000			
Construction Complete:	7/31/2017	Total Project Cost: \$6,250,000	Low Responsible Bid	Mitsubishi Electric Power Pro	3/8/2017	\$5,343,076	1	\$115,000	7/31/2017
		% funds expended: 91%							
		Funding Source							
		Auxiliary \$6,250,000							
		Total Funding \$6,250,000							

Morrill Hall 4th Floor Redevelopment

Phase:	Construction	Approved Budget	Contracts						
BoR Project Approved:	6/12/2015	Construction: \$8,246,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	9/29/2017	Non Construction: \$3,187,000	A/E Consultant Selection	Kenneth Hahn Architects	7/29/2016	\$1,150,000	2	\$94,100	
Construction Complete:	6/29/2018	Total Project Cost: \$11,433,000	Low Responsible Bid	Sampson Construction Comp	9/23/2017	\$2,897,500	7	\$175,270	9/26/2018
		% funds expended: 41%	Low Responsible Bid	Pacific Studio, Inc.	4/16/2018	\$4,407,184	1	\$10,611	2/15/2019
		Funding Source							
		Private/Trust \$11,433,000							
		Total Funding \$11,433,000							

Nebraska East Union Renovation

Phase:	Design	Approved Budget	Contracts						
BoR Project Approved:	10/5/2017	Construction: \$21,416,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	7/30/2018	Non Construction: \$5,184,000	A/E Consultant Selection	RDG Planning & Design	3/20/2018	\$1,510,000			
Construction Complete:	8/1/2020	Total Project Cost: \$26,600,000	CM at Risk	Hausmann Construction	3/15/2018	\$15,000			
		% funds expended: 3%							
		Funding Source							
		Campus Funds/Cash \$7,100,000							
		Auxiliary \$1,100,000							
		Revenue Bonds \$18,400,000							
		Total Funding \$26,600,000							

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2018

LINCOLN

Nebraska Veterinary Diagnostic Center

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	1/25/2013	Construction:	\$27,337,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	6/23/2015	Non Construction:	\$9,389,000	A/E Consultant Selection	RDG Planning & Design	2/4/2014	\$1,330,200	2	\$1,743,670	
Construction Complete:	5/5/2017	Total Project Cost:	\$36,726,000	Low Responsible Bid	Sampson Construction Comp	6/23/2015	\$23,159,000	29	\$1,081,177	5/18/2017
		% funds expended:	92%							
		Funding Source								
		State Appropriations	\$32,576,000							
		Private/Trust	\$4,150,000							
		Total Funding	\$36,726,000							

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$9,788,000
State Program No.:	907	Phase:	Warranty
Project Title:	Behlen Laboratory Renovation (Floors 1-3)		
Location:	Lincoln City Campus		
NU Project Manager:	Watson	Schedule - Board Approved/Reported	
NSF:	13,510	Board Approved Project:	1/24/2014
GSF:	20,893	CCPE Review:	
Campus Project No.:	10226	Interm. Design Report:	12/21/2014
		Notice to Proceed:	5/21/2015
		Substantial Completion:	2/28/2017

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$6,500,000
Private/Trust	\$3,288,000
Total	\$9,788,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Sinclair Hille Architects	7/8/2014	\$587,435	5	\$179,776	
Low Responsible Bid	Meco-Henne Contractors, Inc.	5/21/2015	\$7,750,000	9	(\$685,993)	7/31/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$7,720,000	\$8,053,271
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$553,000	
Subtotal Construction Costs:	\$8,273,000	\$8,053,271
Program Planning	\$70,000	\$67,250
Professional Consultant Fees	\$692,000	\$815,325
Professional In-house	\$172,000	\$270,027
Equipment - Movable	\$340,000	\$355,103
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$112,000	\$21,238
Non-construction Contingency	\$129,000	
Subtotal Non-construction Costs:	\$1,515,000	\$1,528,943
Total Project Cost:	\$9,788,000	\$9,582,214
Percent of approved budget expended		97.9%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending

June 30, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$22,500,000
State Program No.:		Phase:	On Hold
Project Title:	C.Y. Thompson Learning Commons	Schedule - Board Approved/Reported	
Location:	Lincoln East Campus	Board Approved Project:	9/19/2014
NU Project Manager:	Goodwater	CCPE Review:	
NSF:	39,337	Interm. Design Report:	1/23/2015
GSF:	61,164	Notice to Proceed:	9/30/2015
Campus Project No.:	10267	Substantial Completion:	9/30/2016

Funding

Total Project Funds Available	Amount
Private/Trust	\$20,000,000
Campus Funds/Cash	\$2,500,000
Total	\$22,500,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	DLR Group Inc	2/11/2015	\$1,260,000	0		
Low Responsible Bid	Contractor TBD		\$0	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$15,104,000	\$9,918
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$1,373,000	
Subtotal Construction Costs:	\$16,477,000	\$9,918
Program Planning	\$64,000	
Professional Consultant Fees	\$1,408,000	\$335,557
Professional In-house	\$277,000	\$94,971
Equipment - Movable	\$3,111,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$579,000	\$5,132
Non-construction Contingency	\$584,000	
Subtotal Non-construction Costs:	\$6,023,000	\$435,660
Total Project Cost:	\$22,500,000	\$445,578
Percent of approved budget expended		2.0%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending

June 30, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$9,000,000
State Program No.:		Phase:	Design
Project Title:	Carson Center for Emerging Media Arts	Schedule - Board Approved/Reported	
Location:	Lincoln City Campus	Board Approved Project:	10/5/2017
NU Project Manager:	Gadwal	CCPE Review:	
NSF:	32,204	Interm. Design Report:	6/28/2018
GSF:	35,630	Notice to Proceed:	8/8/2018
Campus Project No.:	11624	Substantial Completion:	7/31/2019

Funding

Total Project Funds Available	Amount
Private/Trust	\$9,000,000
Total	\$9,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	10/20/2017	\$600,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$5,638,000	\$7,232
Fixed Equipment	\$45,000	
Site Work/Utilities		
Construction Contingency	\$270,000	
Subtotal Construction Costs:	\$5,953,000	\$7,232
Program Planning	\$80,000	\$80,000
Professional Consultant Fees	\$601,000	\$210,975
Professional In-house	\$134,000	\$84,658
Equipment - Movable	\$1,072,000	
Equipment - Special/Technical	\$1,000,000	
Land Acquisition		
Artwork		
Other	\$40,000	
Non-construction Contingency	\$120,000	
Subtotal Non-construction Costs:	\$3,047,000	\$375,633
Total Project Cost:	\$9,000,000	\$382,866
Percent of approved budget expended		4.3%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus: LINCOLN	Report Status: Interim
State Agency No.: 510	Budget Approved: \$7,300,000
State Program No.: 901	Phase: Construction
Project Title: Cather and Pound Halls and Dining Demolition	Schedule - Board
Location: Lincoln City Campus	Approved/Reported
NU Project Manager: Lea	Board Approved Project: 11/18/2016
NSF:	CCPE Review:
GSF:	Interm. Design Report:
Campus Project No.: 11262	Notice to Proceed: 6/5/2017
	Substantial Completion: 5/15/2018

Funding

Total Project Funds Available	Amount
Revenue Bonds Bond Surplus Funds	\$7,300,000
Total	\$7,300,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	9/20/2016	\$47,000	4	\$46,033	
Low Responsible Bid	Ark Wrecking	6/5/2017	\$3,234,000	0		5/15/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,806,800	\$4,094,208
Fixed Equipment		\$3,729
Site Work/Utilities	\$3,187,800	\$103,340
Construction Contingency	\$639,300	
Subtotal Construction Costs:	\$6,633,900	\$4,201,277
Program Planning		
Professional Consultant Fees	\$304,300	\$378,753
Professional In-house	\$153,000	\$17,343
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$143,800	\$128,618
Non-construction Contingency	\$65,000	
Subtotal Non-construction Costs:	\$666,100	\$524,714
Total Project Cost:	\$7,300,000	\$4,725,991
Percent of approved budget expended		64.7%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$14,076,000
State Program No.:	944	Phase:	Design
Project Title:	Devaney Sports Center Gymnastics Training Facility		Schedule - Board
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	8/11/2017
NSF:	44,067	CCPE Review:	
GSF:	46,279	Interm. Design Report:	6/28/2018
Campus Project No.:	11521	Notice to Proceed:	8/1/2018
		Substantial Completion:	12/1/2019

Funding

Total Project Funds Available	Amount
Auxiliary	\$14,076,000
Total	\$14,076,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	10/23/2017	\$896,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$11,049,000	
Fixed Equipment		
Site Work/Utilities	\$3,000	
Construction Contingency	\$531,000	
Subtotal Construction Costs:	\$11,583,000	\$0
Program Planning	\$182,000	\$118,561
Professional Consultant Fees	\$1,023,000	\$664,233
Professional In-house	\$267,000	\$47,374
Equipment - Movable	\$192,000	
Equipment - Special/Technical	\$562,000	
Land Acquisition		
Artwork		
Other	\$140,000	\$913
Non-construction Contingency	\$127,000	
Subtotal Non-construction Costs:	\$2,493,000	\$831,081
Total Project Cost:	\$14,076,000	\$831,081
Percent of approved budget expended		5.9%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$84,000,000
State Program No.:	984	Phase:	Warranty
Project Title:	Hawks Hall (CBA Replacement Building)	Schedule - Board Approved/Reported	
Location:	Lincoln City Campus	Board Approved Project:	9/14/2012
NU Project Manager:	Muehling	CCPE Review:	
NSF:	155,950	Interm. Design Report:	5/30/2014
GSF:	240,000	Notice to Proceed:	3/24/2015
Campus Project No.:	10092	Substantial Completion:	6/18/2017

Funding

Total Project Funds Available	Amount
Private/Trust Private donations	\$84,000,000
Total	\$84,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Alley Poyner Macchietto Archit	3/15/2013	\$6,145,000	8	\$10,451	
Low Responsible Bid	Hausmann Construction	3/24/2015	\$58,148,000	46	\$4,203,151	7/31/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$63,112,000	\$66,369,731
Fixed Equipment		\$253,997
Site Work/Utilities	\$1,285,000	\$20,770
Construction Contingency	\$2,966,000	
Subtotal Construction Costs:	\$67,363,000	\$66,644,498
Program Planning	\$102,000	\$110,005
Professional Consultant Fees	\$4,109,000	\$6,545,484
Professional In-house	\$809,000	\$999,702
Equipment - Movable	\$8,848,000	\$7,001,158
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$87,000	\$51,842
Other	\$1,833,000	\$269,021
Non-construction Contingency	\$849,000	
Subtotal Non-construction Costs:	\$16,637,000	\$14,977,211
Total Project Cost:	\$84,000,000	\$81,621,709
Percent of approved budget expended		97.2%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$43,899,000
State Program No.:	976	Phase:	Construction
Project Title:	Health Center & College of Nursing (UNMC/UNL)		
Location:	Lincoln City Campus		
NU Project Manager:	Goodwater	Schedule - Board Approved/Reported	
NSF:	65,305	Board Approved Project:	6/12/2015
GSF:	107,016	CCPE Review:	4/16/2009
Campus Project No.:	10291	Interm. Design Report:	10/26/2015
		Notice to Proceed:	11/10/2016
		Substantial Completion:	5/4/2018

Funding

Total Project Funds Available	Amount
Facilities Corp Health Center - 6/12/15, 9/16/16	\$17,999,000
Auxiliary Health Center - 6/12/15, 9/16/16	\$6,000,000
Other Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11	\$11,500,000
State Appropriations Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11	\$8,400,000
Total	\$43,899,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Alley Poyner Macchietto Archit	11/23/2015	\$2,538,000	1	\$52,800	
Low Responsible Bid	Hausmann Construction	11/10/2016	\$21,115,900	18	\$865,676	5/25/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$31,000,000	\$21,502,987
Fixed Equipment		\$61,417
Site Work/Utilities	\$195,000	\$350,413
Construction Contingency	\$1,602,000	
Subtotal Construction Costs:	\$32,797,000	\$21,914,817
Program Planning	\$155,179	\$159,621
Professional Consultant Fees	\$2,651,155	\$2,528,400
Professional In-house	\$877,330	\$668,130
Equipment - Movable	\$1,028,000	\$4,226,269
Equipment - Special/Technical	\$5,170,660	
Land Acquisition		
Artwork	\$100,340	\$97,000
Other	\$154,821	\$50,419
Non-construction Contingency	\$964,515	
Subtotal Non-construction Costs:	\$11,102,000	\$7,729,840
Total Project Cost:	\$43,899,000	\$29,644,657
Percent of approved budget expended		67.5%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Final
State Agency No.:	510	Budget Approved:	\$4,216,000
State Program No.:	963	Phase:	Warranty
Project Title:	Library Depository Retrieval Addition	Schedule - Board Approved/Reported	
Location:	Lincoln East Campus	Board Approved Project:	10/9/2015
NU Project Manager:	Goodwater	CCPE Review:	
NSF:	6,590	Interm. Design Report:	3/18/2016
GSF:	8,900	Notice to Proceed:	8/19/2016
Campus Project No.:	10814	Substantial Completion:	6/9/2017

Funding

Total Project Funds Available	Amount
Private/Trust	\$4,216,000
Total	\$4,216,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	10/15/2015	\$305,000	0		
Low Responsible Bid	Sampson Construction Compan	8/19/2016	\$2,831,000	6	\$43,167	6/9/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,742,100	\$3,048,266
Fixed Equipment	\$750,000	\$451,979
Site Work/Utilities		
Construction Contingency	\$200,000	
Subtotal Construction Costs:	\$3,692,100	\$3,500,245
Program Planning		\$37,500
Professional Consultant Fees	\$329,800	\$336,422
Professional In-house	\$106,000	\$94,553
Equipment - Movable		\$40,914
Equipment - Special/Technical	\$26,600	\$6,799
Land Acquisition		
Artwork		
Other	\$38,900	\$27,270
Non-construction Contingency	\$22,600	
Subtotal Non-construction Costs:	\$523,900	\$543,459
Total Project Cost:	\$4,216,000	\$4,043,705
Percent of approved budget expended		95.9%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus: LINCOLN	Report Status: Interim
State Agency No.: 510	Budget Approved: \$2,685,000
State Program No.: 918	Phase: Construction
Project Title: Loop Road Renovation	Schedule - Board
Location: Lincoln	Approved/Reported
NU Project Manager: Perry	Board Approved Project: 8/11/2017
NSF:	CCPE Review:
GSF:	Interm. Design Report:
Campus Project No.: 11679	Notice to Proceed: 5/1/2018
	Substantial Completion: 11/30/2018

Funding

Total Project Funds Available	Amount
Auxiliary Auxiliary and Services Funds (Athletic Revenues)	\$2,685,000
Total	\$2,685,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Olsson Associates	11/21/2017	\$149,125	0		
Low Responsible Bid	K2 Construction	5/18/2018	\$2,045,674	0		8/17/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,310,000	\$112,607
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$100,000	
Subtotal Construction Costs:	\$2,410,000	\$112,607
Program Planning		\$5,165
Professional Consultant Fees	\$169,200	\$137,800
Professional In-house	\$70,500	\$43,598
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$22,000	\$5,644
Non-construction Contingency	\$13,300	
Subtotal Non-construction Costs:	\$275,000	\$192,207
Total Project Cost:	\$2,685,000	\$304,814
Percent of approved budget expended		11.4%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus: LINCOLN	Report Status: Interim
State Agency No.: 510	Budget Approved: \$40,000,000
State Program No.: 918	Phase: Design
Project Title: Mabel Lee Hall Replacement Building (LB957)	Schedule - Board
Location: Lincoln City Campus	Approved/Reported
NU Project Manager: Goodwater	Board Approved Project: 6/1/2017
NSF: 106,500	CCPE Review:
GSF: 117,800	Interm. Design Report: 3/29/2018
Campus Project No.: 10770	Notice to Proceed: 10/1/2019
	Substantial Completion: 5/31/2021

Funding

Total Project Funds Available	Amount
State Appropriations LB 957	\$40,000,000
Total	\$40,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Sinclair Hille Architects	10/11/2017	\$2,450,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$28,250,000	\$9,090
Fixed Equipment	\$1,000,000	
Site Work/Utilities	\$200,000	
Construction Contingency	\$2,000,000	
Subtotal Construction Costs:	\$31,450,000	\$9,090
Program Planning	\$207,000	\$202,480
Professional Consultant Fees	\$2,630,000	\$528,824
Professional In-house	\$650,000	\$61,456
Equipment - Movable	\$2,000,000	
Equipment - Special/Technical	\$2,100,000	
Land Acquisition		
Artwork	\$350,000	
Other	\$575,000	\$3,803
Non-construction Contingency	\$38,000	
Subtotal Non-construction Costs:	\$8,550,000	\$796,563
Total Project Cost:	\$40,000,000	\$805,653
Percent of approved budget expended		2.0%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$37,508,000
State Program No.:	918	Phase:	Warranty
Project Title:	Massengale Residential Hall	Schedule - Board Approved/Reported	
Location:	Lincoln East Campus	Board Approved Project:	11/20/2014
NU Project Manager:	Lea	CCPE Review:	
NSF:	94,280	Interm. Design Report:	
GSF:	145,103	Notice to Proceed:	8/7/2015
Campus Project No.:	10504	Substantial Completion:	5/11/2017

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$810,000
Revenue Bonds Bond Proceeds	\$35,898,000
Revenue Bonds Bond Surplus Funds	\$800,000
Total	\$37,508,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design/Build	Sampson Construction Compan	8/7/2015	\$28,500,000	12	\$1,370,009	7/15/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$29,621,000	\$28,772,088
Fixed Equipment		\$21,800
Site Work/Utilities	\$428,000	\$1,124,008
Construction Contingency	\$1,493,000	
Subtotal Construction Costs:	\$31,542,000	\$29,917,896
Program Planning	\$502,000	\$365,029
Professional Consultant Fees	\$2,402,000	\$1,675,202
Professional In-house	\$474,000	\$538,079
Equipment - Movable	\$1,888,000	\$1,770,404
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$390,000	\$68,489
Non-construction Contingency	\$310,000	
Subtotal Non-construction Costs:	\$5,966,000	\$4,417,203
Total Project Cost:	\$37,508,000	\$34,335,100
Percent of approved budget expended		91.5%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$6,250,000
State Program No.:	944	Phase:	Warranty
Project Title:	Memorial Stadium Video Screens & Ribbon Boards Replacement	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
NU Project Manager:	Goodwater	Board Approved Project:	11/18/2016
NSF:		CCPE Review:	
GSF:		Interm. Design Report:	
Campus Project No.:	11221	Notice to Proceed:	3/8/2017
		Substantial Completion:	7/31/2017

Funding

Total Project Funds Available	Amount
Auxiliary	\$6,250,000
Total	\$6,250,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant under \$65k	Structural Design Group		\$48,000	0		
Low Responsible Bid	Mitsubishi Electric Power Produ	3/8/2017	\$5,343,076	1	\$115,000	7/31/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$616,000	\$546,862
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$70,000	
Subtotal Construction Costs:	\$686,000	\$546,862
Program Planning		
Professional Consultant Fees	\$85,000	\$49,425
Professional In-house	\$30,000	\$41,454
Equipment - Movable		\$1,020,345
Equipment - Special/Technical	\$5,175,000	\$4,012,731
Land Acquisition		
Artwork		
Other	\$74,000	\$1,733
Non-construction Contingency	\$200,000	
Subtotal Non-construction Costs:	\$5,564,000	\$5,125,688
Total Project Cost:	\$6,250,000	\$5,672,550
Percent of approved budget expended		90.8%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus: LINCOLN	Report Status: Interim
State Agency No.: 510	Budget Approved: \$11,433,000
State Program No.: 940	Phase: Construction
Project Title: Morrill Hall 4th Floor Redevelopment	Schedule - Board
Location: Lincoln City Campus	Approved/Reported
NU Project Manager: Goodwater	Board Approved Project: 6/12/2015
NSF: 12,200	CCPE Review:
GSF: 15,821	Interm. Design Report: 6/1/2017
Campus Project No.: 10294	Notice to Proceed: 9/29/2017
	Substantial Completion: 6/29/2018

Funding

Total Project Funds Available	Amount
Private/Trust	\$11,433,000
Total	\$11,433,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Kenneth Hahn Architects	7/29/2016	\$1,150,000	2	\$94,100	
Low Responsible Bid	Sampson Construction Compan	9/23/2017	\$2,897,500	7	\$175,270	9/26/2018
Low Responsible Bid	Pacific Studio, Inc.	4/16/2018	\$4,407,184	1	\$10,611	2/15/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,237,000	\$3,061,217
Fixed Equipment	\$3,137,000	
Site Work/Utilities	\$50,000	
Construction Contingency	\$822,000	
Subtotal Construction Costs:	\$8,246,000	\$3,061,217
Program Planning	\$102,000	\$112,047
Professional Consultant Fees	\$1,283,000	\$1,007,725
Professional In-house	\$160,000	\$147,484
Equipment - Movable	\$10,000	\$67,164
Equipment - Special/Technical	\$1,400,000	\$269,360
Land Acquisition		
Artwork		
Other	\$67,000	\$12,998
Non-construction Contingency	\$165,000	
Subtotal Non-construction Costs:	\$3,187,000	\$1,616,777
Total Project Cost:	\$11,433,000	\$4,677,994
Percent of approved budget expended		40.9%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$26,600,000
State Program No.:		Phase:	Design
Project Title:	Nebraska East Union Renovation	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
NU Project Manager:	Perry	Board Approved Project:	10/5/2017
NSF:	84,742	CCPE Review:	
GSF:	92,790	Interm. Design Report:	8/3/2018
Campus Project No.:	11398	Notice to Proceed:	7/30/2018
		Substantial Completion:	8/1/2020

Funding

Total Project Funds Available	Amount
Auxiliary Athletic Funds	\$1,100,000
Revenue Bonds Bond Proceeds & Surplus Funds	\$18,400,000
Campus Funds/Cash Designated Student Fees	\$7,100,000
Total	\$26,600,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	3/20/2018	\$1,510,000	0		
CM at Risk	Hausmann Construction	3/15/2018	\$15,000	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$19,115,000	
Fixed Equipment	\$962,000	
Site Work/Utilities	\$371,000	
Construction Contingency	\$968,000	
Subtotal Construction Costs:	\$21,416,000	\$0
Program Planning	\$266,000	\$266,000
Professional Consultant Fees	\$1,672,000	\$331,507
Professional In-house	\$282,000	\$72,220
Equipment - Movable	\$579,000	
Equipment - Special/Technical	\$1,955,000	
Land Acquisition		
Artwork		
Other	\$169,000	\$965
Non-construction Contingency	\$261,000	
Subtotal Non-construction Costs:	\$5,184,000	\$670,692
Total Project Cost:	\$26,600,000	\$670,692
Percent of approved budget expended		2.5%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Final
State Agency No.:	510	Budget Approved:	\$36,726,000
State Program No.:	939	Phase:	Warranty
Project Title:	Nebraska Veterinary Diagnostic Center		
Location:	Lincoln East Campus		
NU Project Manager:	Perry	Schedule - Board Approved/Reported	
NSF:	41,310	Board Approved Project:	1/25/2013
GSF:	68,308	CCPE Review:	10/31/2013
Campus Project No.:	10263	Interm. Design Report:	10/31/2014
		Notice to Proceed:	6/23/2015
		Substantial Completion:	5/5/2017

Funding

Total Project Funds Available	Amount
State Appropriations Revised LB956 2016	\$32,576,000
Private/Trust Revised LB956 2016, LB 198 Biennium 13-15	\$4,150,000
Total	\$36,726,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	2/4/2014	\$1,330,200	2	\$1,743,670	
Low Responsible Bid	Sampson Construction Compan	6/23/2015	\$23,159,000	29	\$1,081,177	5/18/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$25,634,120	\$25,708,821
Fixed Equipment	\$17,000	\$16,942
Site Work/Utilities	\$8,000	
Construction Contingency	\$1,677,880	
Subtotal Construction Costs:	\$27,337,000	\$25,725,763
Program Planning	\$217,206	\$217,206
Professional Consultant Fees	\$3,380,714	\$3,267,160
Professional In-house	\$524,000	\$568,315
Equipment - Movable	\$2,778,000	\$2,367,641
Equipment - Special/Technical	\$1,501,000	\$1,577,500
Land Acquisition		
Artwork	\$396,830	\$5,999
Other	\$369,860	\$231,937
Non-construction Contingency	\$221,390	
Subtotal Non-construction Costs:	\$9,389,000	\$8,235,757
Total Project Cost:	\$36,726,000	\$33,961,520
Percent of approved budget expended		92.5%
		6/30/2018

University of Nebraska-Lincoln
 LB 309 / LB 1100 UBRAF RECAP AS OF 06/30/2018

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
LOVE LIBRARY NORTH & LINK ROOF REPLACEMENT	\$0.00	\$248,999.00	\$13,412.29	\$262,411.29	\$0.00	\$248,999.00	\$13,412.29	\$262,411.29
RICHARDS HALL ADA RAMP	\$0.00	\$30,000.00	\$8,000.00	\$38,000.00	\$0.00	\$5,475.00	\$9,991.00	\$15,466.00
NCTA AG MECH BLDG(CU30) ESTIMATE DESIGN/CONST	\$76,163.60	\$227,750.00	\$8,714.39	\$312,627.99	\$76,163.60	\$227,750.00	\$8,714.39	\$312,627.99
VBS (A089) Analyze Sinking Floor	\$16,400.00	\$0.00	\$74,718.55	\$91,118.55	\$16,400.00	\$0.00	\$74,718.55	\$91,118.55
Lied Center for Performing Art(C131) Replace Fire Alarm Pa	\$15,622.11	\$0.00	\$13,609.13	\$29,231.24	\$15,622.11	\$0.00	\$13,609.13	\$29,231.24
Westbrook Music Building(C058) Upper North Roof Replace	\$221,842.66	\$0.00	\$16,378.55	\$238,221.21	\$221,842.66	\$0.00	\$16,378.55	\$238,221.21
Woods Art Bldg (C025) Facilities Improvements	\$400,000.00	\$0.00	\$1,419,537.00	\$1,819,537.00	\$400,000.00	\$0.00	\$1,296,686.71	\$1,696,686.71
Ag Mech Classroom/Welding Shop/Grounds Shop(CU27) Fi	\$270,000.00	\$0.00	\$17,502.37	\$287,502.37	\$185,891.46	\$0.00	\$17,502.37	\$203,393.83
Great Plains Veterinary Education Center - Chiller Replacem	\$0.00	\$200,000.00	\$98,000.00	\$298,000.00	\$0.00	\$0.00	\$12,363.50	\$12,363.50
TOTALS	\$1,000,028.37	\$706,749.00	\$1,669,872.28	\$3,376,649.65	\$915,919.83	\$482,224.00	\$1,463,376.49	\$2,861,520.32

Projects Listed Below Approved by Board of Regents - Listed Individually on Worksheets

TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL	\$1,000,028.37	\$706,749.00	\$1,669,872.28	\$3,376,649.65	\$915,919.83	\$482,224.00	\$1,463,376.49	\$2,861,520.32

Status Report of Construction Projects For the Quarter Ending

June 30, 2018

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.:	NA	

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	1,000,028.37
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	706,749.00
Other: UNL	UNL	\$	1,669,872.28
	Total	<u>\$</u>	<u>3,376,649.65</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,000,028.37	\$ 915,919.83
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 706,749.00	\$ 482,224.00
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 1,669,872.28	\$ 1,463,376.49
TOTAL PROJECT COST	<u>\$ 3,376,649.65</u>	<u>\$ 2,861,520.32</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 1,000,028.37
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 706,749.00
University / Other Funds	\$ 1,669,872.28
TOTAL	<u>\$ 3,376,649.65</u>

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2018

MEDICAL CENTER

2016 Utility Energy Infrastructure Upgrade

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	1/29/2016	Construction:	\$13,694,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	3/30/2016	Non Construction:	\$1,306,000	A/E Four Year Consultant	Morrissey Engineering	1/26/2017	\$220,000			
Construction Complete:	5/15/2017	Total Project Cost:	\$15,000,000	Low Responsible Bid	Midwest Mechanical Contrac	9/26/2016	\$1,313,600	2	\$17,802	5/15/2017
		% funds expended:	60%	Low Responsible Bid	Trane US Inc	3/30/2016	\$1,011,937	1	\$105,337	8/31/2016
				Low Responsible Bid	Sampson Construction Comp		\$1,500,000			11/15/2018
				Low Responsible Bid	Trane US Inc	4/6/2016	\$425,000			8/31/2016
		Funding Source								
		Facilities Corp	\$15,000,000							
		Total Funding	\$15,000,000							

Davis Global Center for Advanced Interprofessional Learning

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	10/9/2015	Construction:	\$73,937,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	1/10/2017	Non Construction:	\$44,994,000	A/E Consultant Selection	The Clark Enersen Partners	3/7/2016	\$4,480,000	6	\$1,583,611	
Construction Complete:	11/25/2018	Total Project Cost:	\$118,931,000	Low Responsible Bid	Sampson Construction Comp	5/24/2017	\$60,633,000	21	(\$1,319,120)	12/11/2018
		% funds expended:	40%	Low Responsible Bid	Hausmann Construction	1/10/2017	\$1,794,000	4	\$323,394	4/28/2017
		Funding Source								
		Federal	\$16,931,000							
		Private/Trust	\$79,870,000							
		State Appropriations	\$25,000,000							
		Total Funding	\$121,801,000							

Williams Science Hall Renovation (LB957)

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	6/1/2017	Construction:	\$8,560,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	3/31/2018	Non Construction:	\$1,440,000	A/E Consultant Selection	RDG Planning & Design	10/2/2017	\$602,000			
Construction Complete:	2/28/2019	Total Project Cost:	\$10,000,000	Low Responsible Bid	Contractor TBD					
		% funds expended:	6%							
		Funding Source								
		State Appropriations	\$10,000,000							
		Total Funding	\$10,000,000							

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2018

MEDICAL CENTER

Wittson Hall Renovation & Wigton Heritage Center (LB957)

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	8/11/2017	Construction:	\$21,487,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	8/1/2018	Non Construction:	\$4,513,000	A/E Consultant Selection	HDR Architecture, Inc.	10/13/2017	\$1,018,500			
Construction Complete:	12/1/2019	Total Project Cost:	\$26,000,000	Low Responsible Bid	Contractor TBD					
		% funds expended:	2%							
		Funding Source								
		Private/Trust	\$8,000,000							
		State Appropriations	\$18,000,000							
		Total Funding	\$26,000,000							

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus: MEDICAL CENTER	Report Status: Interim
State Agency No.: 518	Budget Approved: \$15,000,000
State Program No.: 948	Phase: Construction
Project Title: 2016 Utility Energy Infrastructure Upgrade	Schedule - Board Approved/Reported
Location: Omaha	Board Approved Project: 1/29/2016
NU Project Manager: Michalak	CCPE Review:
NSF:	Interm. Design Report:
GSF:	Notice to Proceed: 3/30/2016
Campus Project No.: P16031 P16032 P16034 P16035 P16036 P16037 P17057	Substantial Completion: 5/15/2017

Funding

Total Project Funds Available	Amount
Facilities Corp Facilities Corp. Bond Proceeds	\$15,000,000
Total	\$15,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Morrissey Engineering	1/26/2017	\$220,000	0		
Low Responsible Bid	Trane US Inc	3/30/2016	\$1,011,937	1	\$105,337	8/31/2016
Low Responsible Bid	Trane US Inc	4/6/2016	\$425,000	0		
Low Responsible Bid	Midwest Mechanical Contracto	9/26/2016	\$1,313,600	2	\$17,802	5/15/2017
Low Responsible Bid	Sampson Construction Compan		\$1,500,000	0		11/15/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$12,569,000	\$6,367,419
Fixed Equipment		
Site Work/Utilities		\$1,755,772
Construction Contingency	\$1,125,000	
Subtotal Construction Costs:	\$13,694,000	\$8,123,191
Program Planning		
Professional Consultant Fees	\$504,700	\$487,778
Professional In-house	\$245,000	\$345,000
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other		\$22,127
Non-construction Contingency	\$556,300	
Subtotal Non-construction Costs:	\$1,306,000	\$854,905
Total Project Cost:	\$15,000,000	\$8,978,096
Percent of approved budget expended		59.9%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$121,801,000
State Program No.:	927	Phase:	Construction
Project Title:	Davis Global Center for Advanced Interprofessional Learning		Schedule - Board
Location:	Omaha	Approved/Reported	
NU Project Manager:	Ellis	Board Approved Project:	10/9/2015
NSF:	79,027	CCPE Review:	7/21/2016
GSF:	183,742	Interm. Design Report:	6/6/2016
Campus Project No.:	P-15050	Notice to Proceed:	1/10/2017
		Substantial Completion:	11/25/2018

Funding

Total Project Funds Available	Amount
Federal	\$16,931,000
Private/Trust	\$79,870,000
State Appropriations LB960 2016 NCCF	\$25,000,000
Total	\$121,801,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	3/7/2016	\$4,480,000	6	\$1,583,611	
Low Responsible Bid	Hausmann Construction	1/10/2017	\$1,794,000	4	\$323,394	4/28/2017
Low Responsible Bid	Sampson Construction Compan	5/24/2017	\$60,633,000	21	(\$1,319,120)	12/11/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$72,116,492	\$35,115,625
Fixed Equipment		\$79,982
Site Work/Utilities		\$79,982
Construction Contingency	\$3,977,406	
Subtotal Construction Costs:	\$76,093,898	\$35,195,606
Program Planning	\$250,000	\$193,953
Professional Consultant Fees	\$6,142,818	\$5,621,597
Professional In-house	\$1,603,811	\$1,051,667
Equipment - Movable	\$7,661,700	\$97,900
Equipment - Special/Technical	\$25,839,487	\$6,142,992
Land Acquisition		
Artwork	\$250,000	
Other	\$704,676	\$89,764
Non-construction Contingency	\$3,254,610	
Subtotal Non-construction Costs:	\$45,707,102	\$13,197,874
Total Project Cost:	\$121,801,000	\$48,393,480
Percent of approved budget expended		39.7%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending

June 30, 2018

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$10,000,000
State Program No.:	996	Phase:	Design
Project Title:	Williams Science Hall Renovation (LB957)	Schedule - Board Approved/Reported	
Location:	Omaha	Board Approved Project:	6/1/2017
NU Project Manager:	Knopik	CCPE Review:	3/8/2018
NSF:	49,120	Interm. Design Report:	8/3/2018
GSF:	64,472	Notice to Proceed:	3/31/2018
Campus Project No.:	P-16124	Substantial Completion:	2/28/2019

Funding

Total Project Funds Available	Amount
State Appropriations LB 957	\$10,000,000
Total	\$10,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	10/2/2017	\$602,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$8,152,000	\$8,553
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$408,000	
Subtotal Construction Costs:	\$8,560,000	\$8,553
Program Planning	\$68,000	\$60,040
Professional Consultant Fees	\$732,000	\$320,081
Professional In-house	\$214,000	\$214,000
Equipment - Movable	\$195,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$100,000	
Other	\$62,000	\$2,872
Non-construction Contingency	\$69,000	
Subtotal Non-construction Costs:	\$1,440,000	\$596,993
Total Project Cost:	\$10,000,000	\$605,545
Percent of approved budget expended		6.1%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending

June 30, 2018

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$26,000,000
State Program No.:	986	Phase:	Design
Project Title:	Wittson Hall Renovation & Wigton Heritage Center (LB957)		
Location:	Omaha	Schedule - Board Approved/Reported	
NU Project Manager:	Tierney	Board Approved Project:	8/11/2017
NSF:	125,485	CCPE Review:	3/8/2018
GSF:	206,125	Interm. Design Report:	8/3/2018
Campus Project No.:	P-16125	Notice to Proceed:	8/1/2018
		Substantial Completion:	12/1/2019

Funding

Total Project Funds Available	Amount
Private/Trust	\$8,000,000
State Appropriations LB957	\$18,000,000
Total	\$26,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	10/13/2017	\$1,018,500	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$20,534,000	
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$953,000	
Subtotal Construction Costs:	\$21,487,000	\$0
Program Planning	\$88,000	\$80,141
Professional Consultant Fees	\$1,737,000	\$336,128
Professional In-house	\$527,000	\$80,000
Equipment - Movable	\$1,430,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$260,000	
Other	\$196,000	\$900
Non-construction Contingency	\$275,000	
Subtotal Non-construction Costs:	\$4,513,000	\$497,169
Total Project Cost:	\$26,000,000	\$497,169
Percent of approved budget expended		1.9%
		6/30/2018

University of Nebraska Medical Center
 LB 309 / LB 1100 UBRAF Recap as June 30, 2018

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
4160V Electrical Distribution Improvements	825,000	0	675,000	1,500,000	757,628	0	795,537	1,553,165
Admin Controls Upgrades		295,000	196,000	491,000		270,588	177,161	447,749
CUP 2016 Fire and Life Safety Masterplan	420,000		440,000	860,000	398,860		378,420	777,280
CUP Boiler Plant Roof Replacement	996,000		869,770	1,865,770	925,445		794,879	1,720,324
TOTALS	2,241,000	295,000	2,180,770	4,716,770	2,081,934	270,588	2,145,997	4,498,519
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers								
NA	0	0	0	0				0
TOTALS	0	0	0	0				0
Grand Total	2,241,000	295,000	2,180,770	4,716,770				4,498,519

*University Building Renewal Assessment Fund (Under LB 1100)

Status Report of Construction Projects

Quarterly Status Report

June 30, 2018

Campus:	University of Nebraska-Medical Center	Status:
Agency Number:	515	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Various	
Program No.:	NA	

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	2,241,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	295,000.00
Other:	UNMC	\$	2,180,770.00
	Total	<u>\$</u>	<u>4,716,770.00</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 2,241,000.00	\$ 2,081,933.59
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 295,000.00	\$ 270,588.00
Non Construction Budget Category (All Other Costs)		
UNMC:	\$ 2,180,770.00	\$ 2,145,996.97
TOTAL PROJECT COST	<u>\$ 4,716,770.00</u>	<u>\$ 4,498,518.56</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 2,241,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 295,000.00
University / Other Funds	\$ 2,180,770.00
TOTAL	<u>\$ 4,716,770.00</u>

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2018

OMAHA

Arts & Sciences Hall Renovation (LB957)

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	10/5/2017	Construction:	\$10,184,729	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	7/15/2018	Non Construction:	\$1,815,271	A/E Four Year Consultant	Farris Engineering	2/13/2018	\$649,000			
Construction Complete:	12/15/2019	Total Project Cost:	\$12,000,000	Low Responsible Bid	Contractor TBD					
		% funds expended:	1%							
		Funding Source								
		Revenue Bonds	\$12,000,000							
		Total Funding	\$12,000,000							

Biomechanics Research Building Addition

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	8/11/2017	Construction:	\$9,751,800	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	5/1/2018	Non Construction:	\$1,858,200	A/E Four Year Consultant	Schemmer Associates, Inc.	8/14/2017	\$648,000			
Construction Complete:	9/1/2019	Total Project Cost:	\$11,610,000	CM at Risk	Meyers-Carlisle-Leapley Cons	1/22/2018	\$9,529,808			8/8/2019
		% funds expended:	7%							
		Funding Source								
		Private/Trust	\$11,610,000							
		Total Funding	\$11,610,000							

Munroe-Meyer Institute Facility Replacement

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	6/28/2018	Construction:	\$38,221,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	6/1/2019	Non Construction:	\$46,864,210	A/E Consultant Selection	Consultant TBD					
Construction Complete:	6/1/2020	Total Project Cost:	\$85,085,210	Low Responsible Bid	Contractor TBD					
		% funds expended:	0%							
		Funding Source								
		State Appropriations	\$10,000,000							
		Auxiliary	\$5,000,000							
		Campus Funds/Cash	\$2,500,000							
		Private/Trust	\$67,585,210							
		Total Funding	\$85,085,210							

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2018

OMAHA

Pacific St. Garage

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	8/6/2015	Construction:	\$29,094,900	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	12/17/2015	Non Construction:	\$2,205,100	Design/Build	Sampson Construction Comp	12/17/2015	\$26,747,000	7	\$959,649	7/24/2017
Construction Complete:	7/3/2017	Total Project Cost:	\$31,300,000							
		% funds expended:	93%							
		Funding Source								
		Revenue Bonds	\$6,300,000							
		Revenue Bonds	\$20,200,000							
		Revenue Bonds	\$4,800,000							
		Total Funding	\$31,300,000							

Strauss Performing Arts Center Addition & Renovation (LB957)

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	7/22/2016	Construction:	\$14,083,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	6/23/2017	Non Construction:	\$4,217,000	A/E Consultant Selection	HDR Architecture, Inc.	9/7/2016	\$1,200,000	1	(\$23,000)	
Construction Complete:	12/31/2018	Total Project Cost:	\$18,300,000	CM at Risk	Weitz Company, LLC	4/1/2015	\$13,724,000	3	\$359,000	12/31/2018
		% funds expended:	44%							
		Funding Source								
		Campus Funds/Cash	\$300,000							
		State Appropriations	\$9,000,000							
		Private/Trust	\$9,000,000							
		Total Funding	\$18,300,000							

Status Report of Construction Projects

For the Quarter Ending

June 30, 2018

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$12,000,000
State Program No.:		Phase:	Design
Project Title:	Arts & Sciences Hall Renovation (LB957)	Schedule - Board Approved/Reported	
Location:	Dodge Campus	Board Approved Project:	10/5/2017
NU Project Manager:	Muehling	CCPE Review:	
NSF:		Interm. Design Report:	4/18/2018
GSF:		Notice to Proceed:	7/15/2018
Campus Project No.:	12142	Substantial Completion:	12/15/2019

Funding

Total Project Funds Available	Amount
Revenue Bonds LB 957 Bond Proceeds	\$12,000,000
Total	\$12,000,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Farris Engineering	2/13/2018	\$649,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$9,258,845	
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$925,884	
Subtotal Construction Costs:	\$10,184,729	\$0
Program Planning	\$79,000	\$87,250
Professional Consultant Fees	\$733,300	
Professional In-house	\$321,168	\$29,144
Equipment - Movable		
Equipment - Special/Technical	\$357,962	
Land Acquisition		
Artwork	\$101,847	
Other	\$86,166	\$47
Non-construction Contingency	\$135,828	
Subtotal Non-construction Costs:	\$1,815,271	\$116,441
Total Project Cost:	\$12,000,000	\$116,441
Percent of approved budget expended		1.0%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$11,610,000
State Program No.:	945	Phase:	Design
Project Title:	Biomechanics Research Building Addition	Schedule - Board Approved/Reported	
Location:	Dodge Campus	Board Approved Project:	8/11/2017
NU Project Manager:	Lea	CCPE Review:	
NSF:	26,480	Interm. Design Report:	1/25/2018
GSF:	30,032	Notice to Proceed:	5/1/2018
Campus Project No.:	BL001-15	Substantial Completion:	9/1/2019

Funding

Total Project Funds Available	Amount
Private/Trust Private Donations	\$11,610,000
Total	\$11,610,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Schemmer Associates, Inc.	8/14/2017	\$648,000	0		
CM at Risk	Meyers-Carlisle-Leapley Constr	1/22/2018	\$9,529,808	0		8/8/2019

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$8,172,000	\$240,054
Fixed Equipment	\$120,800	
Site Work/Utilities	\$821,000	
Construction Contingency	\$638,000	
Subtotal Construction Costs:	\$9,751,800	\$240,054
Program Planning	\$72,700	
Professional Consultant Fees	\$744,000	\$531,952
Professional In-house	\$169,200	\$63,001
Equipment - Movable	\$592,300	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$113,934	\$25,073
Non-construction Contingency	\$166,066	
Subtotal Non-construction Costs:	\$1,858,200	\$620,026
Total Project Cost:	\$11,610,000	\$860,080
Percent of approved budget expended		7.4%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Initial
State Agency No.:	519	Budget Approved:	\$85,085,210
State Program No.:	967	Phase:	Design
Project Title:	Munroe-Meyer Institute Facility Replacement	Schedule - Board Approved/Reported	
Location:	Scott Campus	Board Approved Project:	6/28/2018
NU Project Manager:		CCPE Review:	
NSF:	177,657	Interm. Design Report:	2/1/2019
GSF:	215,882	Notice to Proceed:	6/1/2019
Campus Project No.:		Substantial Completion:	6/1/2020

Funding

Total Project Funds Available	Amount
Private/Trust	\$67,585,210
State Appropriations LB957	\$10,000,000
Auxiliary MMI Clinical Revenue	\$5,000,000
Campus Funds/Cash UNMC Parking Fund	\$2,500,000
Total	\$85,085,210

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Consultant TBD			0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$34,746,000	
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$3,475,000	
Subtotal Construction Costs:	\$38,221,000	\$0
Program Planning	\$100,000	
Professional Consultant Fees	\$3,323,000	
Professional In-house	\$1,052,000	
Equipment - Movable	\$8,094,000	
Equipment - Special/Technical	\$1,000,000	
Land Acquisition	\$30,436,000	
Artwork	\$382,210	
Other	\$574,000	
Non-construction Contingency	\$1,903,000	
Subtotal Non-construction Costs:	\$46,864,210	\$0
Total Project Cost:	\$85,085,210	\$0
Percent of approved budget expended		0.0%

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus: OMAHA	Report Status: Interim
State Agency No.: 519	Budget Approved: \$31,300,000
State Program No.: 994	Phase: Warranty
Project Title: Pacific St. Garage	Schedule - Board
Location: Scott Campus	Approved/Reported
NU Project Manager:	Board Approved Project: 8/6/2015
NSF: 417,706	CCPE Review:
GSF: 418,600	Interm. Design Report:
Campus Project No.: CA004-15	Notice to Proceed: 12/17/2015
	Substantial Completion: 7/3/2017

Funding

Total Project Funds Available	Amount
Revenue Bonds UNO Housing Bond Surplus Fund	\$4,800,000
Revenue Bonds UNO Parking	\$20,200,000
Revenue Bonds UNO Parking Bond Surplus Fund	\$6,300,000
Total	\$31,300,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design/Build	Sampson Construction Compan	12/17/2015	\$26,747,000	7	\$959,649	7/24/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$25,283,000	\$24,261,174
Fixed Equipment		
Site Work/Utilities	\$1,950,000	\$2,096,160
Construction Contingency	\$1,238,900	
Subtotal Construction Costs:	\$28,471,900	\$26,357,334
Program Planning	\$55,000	\$3,400
Professional Consultant Fees	\$2,264,100	\$2,235,651
Professional In-house	\$166,750	\$19,000
Equipment - Movable	\$77,200	\$65,640
Equipment - Special/Technical		\$113,877
Land Acquisition		
Artwork		\$500
Other	\$125,050	\$332,611
Non-construction Contingency	\$140,000	
Subtotal Non-construction Costs:	\$2,828,100	\$2,770,679
Total Project Cost:	\$31,300,000	\$29,128,013
Percent of approved budget expended		93.1%
		6/30/2018

Status Report of Construction Projects

For the Quarter Ending
June 30, 2018

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$18,300,000
State Program No.:	987	Phase:	Construction
Project Title:	Strauss Performing Arts Center Addition & Renovation (LB957)		
Location:	Dodge Campus	Schedule - Board Approved/Reported	
NU Project Manager:	Muehling	Board Approved Project:	7/22/2016
NSF:	38,669	CCPE Review:	1/26/2017
GSF:	75,468	Interm. Design Report:	6/1/2017
Campus Project No.:	PA001-13	Notice to Proceed:	6/23/2017
		Substantial Completion:	12/31/2018

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$300,000
Private/Trust	\$9,000,000
State Appropriations LB957	\$9,000,000
Total	\$18,300,000

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	9/7/2016	\$1,200,000	1	(\$23,000)	
CM at Risk	Weitz Company, LLC	4/1/2015	\$13,724,000	3	\$359,000	12/31/2018

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,008,000	\$6,426,402
Fixed Equipment	\$280,000	
Site Work/Utilities	\$363,000	
Construction Contingency	\$432,000	
Subtotal Construction Costs:	\$14,083,000	\$6,426,402
Program Planning	\$42,000	\$29,252
Professional Consultant Fees	\$1,296,000	\$1,217,960
Professional In-house	\$107,000	\$78,575
Equipment - Movable	\$860,000	\$12,513
Equipment - Special/Technical	\$1,545,000	\$210,526
Land Acquisition		
Artwork	\$100,000	
Other	\$163,000	\$80,531
Non-construction Contingency	\$104,000	
Subtotal Non-construction Costs:	\$4,217,000	\$1,629,357
Total Project Cost:	\$18,300,000	\$8,055,759
Percent of approved budget expended		44.0%
		6/30/2018

University of Nebraska Medical Center
 LB 309 / LB 1100 UBRAF Recap as June 30, 2018

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
4160V Electrical Distribution Improvements	825,000	0	675,000	1,500,000	757,628	0	795,537	1,553,165
Admin Controls Upgrades		295,000	196,000	491,000		270,588	177,161	447,749
CUP 2016 Fire and Life Safety Masterplan	420,000		440,000	860,000	398,860		378,420	777,280
CUP Boiler Plant Roof Replacement	996,000		869,770	1,865,770	925,445		794,879	1,720,324
TOTALS	2,241,000	295,000	2,180,770	4,716,770	2,081,934	270,588	2,145,997	4,498,519
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers								
NA	0	0	0	0				0
TOTALS	0	0	0	0				0
Grand Total	2,241,000	295,000	2,180,770	4,716,770				4,498,519

*University Building Renewal Assessment Fund (Under LB 1100)

Status Report of Construction Projects

Quarterly Status Report

June 30, 2018

Campus: University of Nebraska-Medical Center
 Agency Number: 515
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF
 Location: Various
 Program No. NA

Status:
 Initial Report
 Interim Report X
 Final Report

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	2,241,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	295,000.00
Other:	UNMC	\$	2,180,770.00
	Total	<u>\$</u>	<u>4,716,770.00</u>

Programming and Design

		Dates:
U of N Project Manager	NA	Program Statement Approval: NA
Architect/Engineer:	Various	Professional Svcs. Contract: Various
		Design Documents Complete: NA

Construction

		Dates:
Method of Construction:	NA	Bid Opening: NA
NSF:	NA	Notice to Proceed: NA
GSF:	NA	Substantial Completion: NA
		Final Acceptance: NA
Contractors:		Contract Dates:
General Construction:	Various	Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 2,241,000.00	\$ 2,081,933.59
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 295,000.00	\$ 270,588.00
Non Construction Budget Category (All Other Costs)		
UNMC:	\$ 2,180,770.00	\$ 2,145,996.97
TOTAL PROJECT COST	<u>\$ 4,716,770.00</u>	<u>\$ 4,498,518.56</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 2,241,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 295,000.00
University / Other Funds	\$ 2,180,770.00
TOTAL	<u>\$ 4,716,770.00</u>