## University of Nebraska Six-Year Capital Plan

As of February 1, 2018

## Unprioritized

Campus	Project Title	Estimate	State Funding	Other Funding	State O & M
State Fund	ded				
UNK	Fine Arts Renovation & Addition	\$21,500,000	\$21,500,000		TBD
UNK	Martin Hall Renovation	\$8,000,000	\$8,000,000		TBD
UNL	Hamilton Hall Chemistry Labs 3rd Floor	\$5,000,000	\$5,000,000		TBD
UNL	Food Industry Complex Teaching Spaces	\$17,000,000	\$17,000,000		TBD
UNL	College of Business Administration (old) Renovations	\$15,000,000	\$15,000,000		
UNO	First Data Building Renovation	\$10,000,000	\$10,000,000		TBD
		\$76,500,000	\$76,500,000		\$0
Non-State	Funded				
UNL	C. Y. Thompson Library Renovation	\$22,500,000		\$22,500,000	TBD (2)
UNO	Peter Kiewit Institute Addition	\$57,800,000		TBD	TBD
UNO	West Center Campus Development	\$35,000,000		\$35,000,000	TBD
		\$115,300,000		\$57,500,000	\$0
TBD or Mi	xed Funding				
UN	Fire & Life Safety/Code Compliance	TBD			TBD
UNL	Engineering Complex (Walter Scott, Scott Link, Nebraska Hall) Renovations	\$140,000,000	\$70,000,000	\$70,000,000	TBD
UNL	Beadle II	\$150,000,000			
UNMC	College of Dentistry Addition	\$15,200,000	TBD	TBD	TBD
		\$305,200,000	\$70,000,000	\$70,000,000	\$0

### Notes:

(4) May change to represent 40% of 309 Task Force funding over the next 6 years.

<sup>(1)</sup> Moved from On-Deck

<sup>(2)</sup> Program approved by the Board of Regents. Pending funding.

<sup>(3)</sup> New Project

## University of Nebraska Six-Year Capital Plan

As of February 1, 2018

### On-Deck

Campus	Project Title	Estimate	State Funding	Other Funding	State O & M
State Fund	led				
NCTA	Master Plan - Campus Renovation	\$3,025,000	\$3,025,000		TBD
NCTA	Student Union	\$8,640,000	\$8,640,000		TBD
UNK	Calvin T. Ryan Library Renovation & Addition	\$14,580,000	\$14,580,000		\$442,000
JNK	Frank House	\$3,405,000	\$3,405,000		\$69,000
JNK	Memorial Student Affairs Building	\$6,265,000	\$6,265,000		\$154,300
JNL	Greater Nebraska Projects	\$7,500,000	\$7,500,000		TBD
JNL	Vet Basic Sciences Building Structural Repairs	TBD	TBD		TBD
JNMC	College of Nursing Modernization - at Omaha	\$10,000,000	\$10,000,000		TBD
JNMC	Eppley Science Hall Modernization	\$19,000,000	\$10,000,000		TBD
JNMC	Administrative Support & Public Safety	\$17,500,000	\$17,500,000		TBD
JNMC	Central Utilities Plant Structural Renovation & Boiler Replacement	\$20,000,000	\$20,000,000		TBD
JNO	Durham Science Center Renovation	\$20,000,000	\$20,000,000		TBD
JNO	Central Services Building	\$13,800,000	\$13,800,000		TBD
		\$143,715,000	\$134,715,000		\$665,300

#### Notes:

(4) May change to represent 40% of 309 Task Force funding over the next 6 years.

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<sup>(3)</sup> New Project

# University of Nebraska Six-Year Capital Plan

As of February 1, 2018

### On-Deck

UNK         University Village Tennis Facility         \$5,000,000         \$5,000,000         TBC           UNK         UNK Greek Housing Replacement         \$25,000,000         \$25,000,000         TBC           UNL         Museums- Nebraska Hall Specimen Collection Relocation         TBD         TBC           UNL         TBD         TBC         TBC           UNL         Woods Hall Renovation/Reconstruction         \$19,200,000         \$19,200,000         TBC           UNL         Memorial Mall         \$12,500,000         \$12,500,000         TBC           UNL         Whittier Auditorium Renovation         \$5,000,000         \$5,000,000         TBC           UNL         14th & Avery (X St.) Housing         \$52,000,000         \$52,000,000         TBC           UNL         Ruth Staples         \$12,500,000         \$12,500,000         \$12,500,000           UNL         15 & Vine Parking Garage         TBD         TBD         TBD           UNMC         Munroe-Meyer Replacement Building         \$102,000,000         TBD         TBD         TBC           UNMC         Medical Science Building Renovations         \$10,000,000         TBD         TBD         TBC           UND         Renovation and Addition to CPACS         \$18,200,000         TBD </th <th>Campus</th> <th>Project Title</th> <th>Estimate</th> <th>State Funding</th> <th>Other Funding</th> <th>State O &amp; M</th>	Campus	Project Title	Estimate	State Funding	Other Funding	State O & M
NIC Golf Facility	Non Stato	Fundad				
UNL         Selleck Renovations         \$20,000,000         \$20,000,000         TBD           UNL         Neihardt Renovations         TBD         TBD         \$5           UNL         Westbrook Music Building Renovation and Expansion         \$65,000,000         \$65,000,000         TBD         TBD <td></td> <td></td> <td>TDD</td> <td></td> <td></td> <td>TDF</td>			TDD			TDF
UNL         Neihardt Renovations         TBD         \$50           UNL         Westbrook Music Building Renovation and Expansion         \$65,000,000         \$65,000,000         TBD           UNL         Stadium Renovations         \$70,000         \$65,000,000         \$10,000           UND         Biomedical Technology Center         \$25,000,000         \$25,000,000         \$12,294,000           UNO         Radio/TV and Communications Facility         \$25,300,000         \$25,300,000         \$19,600,000         TBD           UND         Mammel Hall Addition         \$19,600,000         \$19,600,000         \$154,900,000         \$124,000           TBD or Mixed Funding           UN         Technology Development Center (NCITE)         \$17,000,000         \$5,000,000         \$154,900,000<		•			¢20,000,000	
UNIL         Westbrook Music Building Renovation and Expansion         \$65,000,000         \$65,000,000         TED           UNIL         Stadium Renovations         TBD						
UNL         Stadium Renovations         TBD         TBD         TBD         TBD           UNMC         Biomedical Technology Center         \$25,000,000         \$25,000,000         \$1,294,000           UNO         Radio/TV and Communications Facility         \$25,300,000         \$19,600,000         \$19,600,000         \$19,600,000         TBD           UNO         Mammel Hall Addition         \$19,600,000         \$19,600,000         \$154,900,000         \$12,94,000           TBD or Mixed Funding           UN         Technology Development Center (NCITE)         \$17,000,000         \$5,000,000         \$1,294,000           UNK         University Village Tennis Facility         \$5,000,000         \$5,000,000         TBD           UNK         UNK Greek Housing Replacement         \$25,000,000         \$5,000,000         TBD           UNL         Museums- Nebraska Hall Specimen Collection Relocation         TBD         TBD         TBD           UNL         Textron Redevelopment         \$19,200,000         \$19,200,000         TBD           UNL         Memorial Mall         \$12,500,000         \$19,200,000         TBD           UNL         Whittier Auditorium Renovation         \$5,000,000         \$5,000,000         \$50,000,000           UNL         Whitti						•
DUMMC         Biomedical Technology Center         \$25,000,000         \$25,000,000         \$1,294,000           UNO         Radio/TV and Communications Facility         \$25,300,000         \$25,300,000         TBC           UNO         Mammel Hall Addition         \$19,600,000         \$19,600,000         TBC           UNO         TECHNOlogy Development Center (NCITE)         \$17,000,000         \$5,000,000         TBC           UNK         University Village Tennis Facility         \$5,000,000         \$5,000,000         TBC           UNK         University Village Tennis Facility         \$5,000,000         \$5,000,000         TBC           UNL         UNK Greek Housing Replacement         \$25,000,000         \$55,000,000         TBC           UNL         Museums- Nebraska Hall Specimen Collection Relocation         TBD         TBC         TBC           UNL         Textron Redevelopment         TBD         TBC         TBC           UNL         Woods Hall Renovation/Reconstruction         \$19,200,000         \$19,200,000         TBC           UNL         Whittier Auditorium Renovation         \$5,000,000         \$5,000,000         TBC           UNL         Whittier Auditorium Renovation         \$5,000,000         \$5,000,000         \$50,000,000           UNL		·				
UNO         Radio/TV and Communications Facility         \$25,300,000         \$25,300,000         \$25,300,000         TBL           UNO         Mammel Hall Addition         \$19,600,000         \$19,600,000         \$154,900,000						
Mammel Hall Addition		<i>5,</i>				
\$154,900,000		•				
### TRBD or Mixed Funding  UN Technology Development Center (NCITE) \$17,000,000 \$18,000,000 \$5,000,000 \$18,000,000 \$18,000,000 \$25,000,000 \$18,000,000 \$25,000,000 \$18,000,000	UNO	Mammel Hall Addition				
UN         Technology Development Center (NCITE)         \$17,000,000         TBL           UNK         University Village Tennis Facility         \$5,000,000         \$5,000,000         TBL           UNK         UNK Greek Housing Replacement         \$25,000,000         \$25,000,000         TBL           UNL         Museums- Nebraska Hall Specimen Collection Relocation         TBD         TBL           UNL         Textron Redevelopment         TBD         TBL           UNL         Woods Hall Renovation/Reconstruction         \$19,200,000         \$19,200,000         TBL           UNL         Memorial Mall         \$12,500,000         \$12,500,000         TBL           UNL         Whittier Auditorium Renovation         \$5,000,000         \$5,000,000         TBL           UNL         14th & Avery (X St.) Housing         \$52,000,000         \$52,000,000         \$12,500,000           UNL         Ruth Staples         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500,000         \$12,500			\$154,900,000		\$154,900,000	\$1,294,000
UNK         University Village Tennis Facility         \$5,000,000         \$5,000,000         TBD           UNK         UNK Greek Housing Replacement         \$25,000,000         \$25,000,000         TBD           UNL         Museums- Nebraska Hall Specimen Collection Relocation         TBD         TBD           UNL         TBD         TBD         TBD           UNL         Woods Hall Renovation/Reconstruction         \$19,200,000         \$19,200,000         TBD           UNL         Memorial Mall         \$12,500,000         \$12,500,000         TBD           UNL         Whittier Auditorium Renovation         \$5,000,000         \$5,000,000         TBD           UNL         14th & Avery (X St.) Housing         \$52,000,000         \$52,000,000         TBD           UNL         Ruth Staples         \$12,500,000         \$12,500,000         TBD         TBD           UNL         15 & Vine Parking Garage         TBD         TBD         TBD         TBD           UNMC         Munroe-Meyer Replacement Building         \$10,000,000         TBD         TBD         TBD           UNMC         Medical Science Building Renovations         \$10,000,000         TBD         TBD         TBD           UNN         Renovation and Addition to CPACS         \$	TBD or Mi	xed Funding				
UNK UNK Greek Housing Replacement \$25,000,000 \$25,000,000 TBL  UNL Museums- Nebraska Hall Specimen Collection Relocation TBD TBL  UNL Textron Redevelopment TBD TBL  UNL Woods Hall Renovation/Reconstruction \$19,200,000 \$19,200,000 TBL  UNL Memorial Mall \$12,500,000 \$12,500,000  UNL Whittier Auditorium Renovation \$5,000,000 \$5,000,000 TBL  UNL 44th & Avery (X St.) Housing \$52,000,000 \$52,000,000  UNL Ruth Staples \$12,500,000 \$12,500,000  UNL 15 & Vine Parking Garage TBD TBD  UNMC Munroe-Meyer Replacement Building \$102,000,000 TBD TBD TBD  UNMC Medical Science Building Renovations \$10,000,000 TBD TBD TBD  UNMC Renovation and Addition to CPACS \$18,200,000 TBD TBD TBD	UN	Technology Development Center (NCITE)	\$17,000,000			TBD
UNL Museums- Nebraska Hall Specimen Collection Relocation  TBD  TBC  UNL Textron Redevelopment  UNL Woods Hall Renovation/Reconstruction  UNL Memorial Mall  UNL Memorial Mall  UNL Whittier Auditorium Renovation  UNL Whittier Auditorium Renovation  UNL Whittier Auditorium Renovation  UNL 14th & Avery (X St.) Housing  UNL 14th & Avery (X St.) Housing  UNL Ruth Staples  UNL Ruth Staples  UNL 15 & Vine Parking Garage  UNL 15 & Vine Parking Garage  UNMC Munroe-Meyer Replacement Building  UNMC Medical Science Building Renovations  S10,000,000  TBD  TBD  TBD  TBD  TBD  TBD  TBD	UNK	University Village Tennis Facility	\$5,000,000		\$5,000,000	TBD
UNL         Textron Redevelopment         TBD         TBC           UNL         Woods Hall Renovation/Reconstruction         \$19,200,000         \$19,200,000         TBC           UNL         Memorial Mall         \$12,500,000         \$12,500,000         TBC           UNL         Whittier Auditorium Renovation         \$5,000,000         \$5,000,000         TBC           UNL         14th & Avery (X St.) Housing         \$52,000,000         \$52,000,000         UNL           UNL         Ruth Staples         \$12,500,000         \$12,500,000         UNL         TBD         TBD <td>UNK</td> <td>UNK Greek Housing Replacement</td> <td>\$25,000,000</td> <td></td> <td>\$25,000,000</td> <td>TBD</td>	UNK	UNK Greek Housing Replacement	\$25,000,000		\$25,000,000	TBD
UNL         Woods Hall Renovation/Reconstruction         \$19,200,000         \$19,200,000         TBE           UNL         Memorial Mall         \$12,500,000         \$12,500,000         TBE           UNL         Whittier Auditorium Renovation         \$5,000,000         \$5,000,000         TBE           UNL         14th & Avery (X St.) Housing         \$52,000,000         \$52,000,000         UNL         UNL         Ruth Staples         \$12,500,000         \$12,500,000         UNL         UNL         15 & Vine Parking Garage         TBD         TBD <td< td=""><td>UNL</td><td>Museums- Nebraska Hall Specimen Collection Relocation</td><td>TBD</td><td></td><td></td><td>TBD</td></td<>	UNL	Museums- Nebraska Hall Specimen Collection Relocation	TBD			TBD
UNL         Memorial Mall         \$12,500,000         \$12,500,000           UNL         Whittier Auditorium Renovation         \$5,000,000         \$5,000,000         TBD           UNL         14th & Avery (X St.) Housing         \$52,000,000         \$52,000,000         UNL         \$12,500,000         \$12,500,000         UNL         UNL         15 & Vine Parking Garage         TBD	UNL	Textron Redevelopment	TBD			TBD
UNL Whittier Auditorium Renovation \$5,000,000 \$5,000,000 TBD  UNL 14th & Avery (X St.) Housing \$52,000,000 \$52,000,000  UNL Ruth Staples \$12,500,000 \$12,500,000  UNL 15 & Vine Parking Garage TBD TBD  UNMC Munroe-Meyer Replacement Building \$102,000,000 TBD TBD TBD  UNMC Medical Science Building Renovations \$10,000,000 TBD TBD TBD  UNO Renovation and Addition to CPACS \$18,200,000 TBD TBD TBD	UNL	Woods Hall Renovation/Reconstruction	\$19,200,000		\$19,200,000	TBD
UNL 14th & Avery (X St.) Housing \$52,000,000 \$52,000,000 UNL Ruth Staples \$12,500,000 \$12,500,000 UNL 15 & Vine Parking Garage TBD TBD UNMC Munroe-Meyer Replacement Building \$102,000,000 TBD TBD TBD UNMC Medical Science Building Renovations \$10,000,000 TBD TBD TBD UNO Renovation and Addition to CPACS \$18,200,000 TBD TBD TBD	UNL	Memorial Mall	\$12,500,000		\$12,500,000	
UNL Ruth Staples \$12,500,000 \$12,500,000  UNL 15 & Vine Parking Garage TBD TBD  UNMC Munroe-Meyer Replacement Building \$102,000,000 TBD TBD TBD  UNMC Medical Science Building Renovations \$10,000,000 TBD TBD TBD  UNO Renovation and Addition to CPACS \$18,200,000 TBD TBD TBD	UNL	Whittier Auditorium Renovation	\$5,000,000		\$5,000,000	TBD
UNL Ruth Staples \$12,500,000 \$12,500,000  UNL 15 & Vine Parking Garage TBD TBD  UNMC Munroe-Meyer Replacement Building \$102,000,000 TBD TBD TBD  UNMC Medical Science Building Renovations \$10,000,000 TBD TBD TBD  UNO Renovation and Addition to CPACS \$18,200,000 TBD TBD TBD	UNL	14th & Avery (X St.) Housing	\$52,000,000		\$52,000,000	
UNMC Munroe-Meyer Replacement Building \$102,000,000 TBD TBD TBD UNMC Medical Science Building Renovations \$10,000,000 TBD TBD TBD UNO Renovation and Addition to CPACS \$18,200,000 TBD TBD TBD	UNL		\$12,500,000		\$12,500,000	
UNMCMunroe-Meyer Replacement Building\$102,000,000TBDTBDTBDUNMCMedical Science Building Renovations\$10,000,000TBDTBDTBDUNORenovation and Addition to CPACS\$18,200,000TBDTBDTBD	UNL	15 & Vine Parking Garage	TBD		TBD	
UNMCMedical Science Building Renovations\$10,000,000TBDTBDTBDUNORenovation and Addition to CPACS\$18,200,000TBDTBDTBD	UNMC	Munroe-Meyer Replacement Building	\$102,000,000	TBD	TBD	TBD
UNO Renovation and Addition to CPACS \$18,200,000 TBD TBD TBD	UNMC			TBD	TBD	TBD
	UNO	5		TBD	TBD	TBD
			. , ,		\$131,200,000	\$0

### Notes:

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<sup>(3)</sup> New Project

<sup>(4)</sup> May change to represent 40% of 309 Task Force funding over the next 6 years.