

Quarterly Construction Report

Vice President for Business and Finance

Facilities Planning & Management

June 30, 2016



UNIVERSITY OF
Nebraska.

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2016

KEARNEY

Health Sciences Education Building

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	3/15/2013	Construction:	\$12,849,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	1/31/2014	Non Construction:	\$6,151,000	A/E Consultant Selection	RDG Planning & Design	3/11/2013	\$1,248,000			
Construction Complete:	7/1/2015	Total Project Cost:	\$19,000,000	Low Responsible Bid	Hausmann Construction	4/3/2014	\$11,373,000	7	\$336,542	8/10/2015
		% funds expended:	97%							
		Funding Source								
		State Appropriations	\$15,000,000							
		Private/Trust	\$4,000,000							
		Total Funding	\$19,000,000							

Public Streets & Utilities to University Village

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	11/20/2014	Construction:	\$2,074,118	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:		Non Construction:	\$225,882	A/E Four Year Consultant	Alvine Engineering	12/15/2014	\$181,000			
Construction Complete:		Total Project Cost:	\$2,300,000	Low Responsible Bid	Midlands Contracting, Inc.	6/4/2015	\$2,004,118	1	\$28,194	12/1/2015
		% funds expended:	47%							
		Funding Source								
		Campus Funds/Cash	\$2,300,000							
		Total Funding	\$2,300,000							

University Village Student Housing

Phase:	On Hold	Approved Budget		Contracts						
BoR Project Approved:	4/10/2015	Construction:	\$14,000,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	3/31/2016	Non Construction:	\$2,000,000	A/E Consultant Selection	Holland Basham Architects	10/5/2015	\$1,089,836			
Construction Complete:	6/30/2017	Total Project Cost:	\$16,000,000	Low Responsible Bid	Contractor TBD		\$0			
		% funds expended:	6%							
		Funding Source								
		Revenue Bonds	\$12,000,000							
		Revenue Bonds	\$4,000,000							
		Total Funding	\$16,000,000							

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$19,000,000
State Program No.:	971		
Project Title:	Health Sciences Education Building		
Location:	Kearney		
Campus Project No.:	K047P001	Schedule - Board	
NU Project Manager:	Wedige	Approved/Reported	
NSF:	30,318	Board Approved Project:	3/15/2013
GSF:	49,349	CCPE Review:	10/31/2013
		Interm. Design Report:	11/14/2013
		Notice to Proceed:	1/31/2014
		Substantial Completion:	7/1/2015

Funding

Total Project Funds Available	Amount
Private/Trust	\$4,000,000.00
State Appropriations LB 198	\$15,000,000.00
Total	\$19,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	3/11/2013	\$1,248,000	0		
Low Responsible Bid	Hausmann Construction	4/3/2014	\$11,373,000	7	\$336,542	8/10/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$10,689,000	\$11,832,711
Fixed Equipment		\$490,650
Site Work/Utilities	\$2,160,000	\$3,378
Construction Contingency		
Subtotal Construction Costs:	\$12,849,000	\$12,326,739
Program Planning	\$190,000	\$1,252
Professional Consultant Fees	\$1,555,000	\$1,499,852
Professional In-house		
Equipment - Movable	\$701,000	\$3,125,102
Equipment - Special/Technical	\$2,527,000	\$943,482
Land Acquisition		
Artwork	\$140,000	\$83,332
Other	\$369,000	\$490,305
Non-construction Contingency	\$669,000	
Subtotal Non-construction Costs:	\$6,151,000	\$6,143,324
Total Project Cost:	\$19,000,000	\$18,470,063
Percent of approved budget expended		97.2%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$2,300,000
State Program No.:	954		
Project Title:	Public Streets & Utilities to University Village	Schedule - Board	
Location:	Kearney	Approved/Reported	
Campus Project No.:	K800P003	Board Approved Project:	11/20/2014
NU Project Manager:	Wedige	CCPE Review:	
NSF:		Interm. Design Report:	
GSF:		Notice to Proceed:	
		Substantial Completion:	

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,300,000.00
Total	\$2,300,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Alvine Engineering	12/15/2014	\$181,000	0		
Low Responsible Bid	Midlands Contracting, Inc.	6/4/2015	\$2,004,118	1	\$28,194	12/1/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,004,118	
Fixed Equipment		
Site Work/Utilities		\$920,908
Construction Contingency	\$70,000	
Subtotal Construction Costs:	\$2,074,118	\$920,908
Program Planning		
Professional Consultant Fees	\$181,000	\$148,910
Professional In-house		
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$21,081	\$463
Non-construction Contingency	\$23,801	
Subtotal Non-construction Costs:	\$225,882	\$149,373
Total Project Cost:	\$2,300,000	\$1,070,281
Percent of approved budget expended		46.5%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending

June 30, 2016

University of Nebraska

Project Description

Campus:	KEARNEY	Report Status:	Interim
State Agency No.:	515	Budget Approved:	\$16,000,000
State Program No.:	NA		
Project Title:	University Village Student Housing	Schedule - Board	
Location:	Kearney	Approved/Reported	
Campus Project No.:	K048P001	Board Approved Project:	4/10/2015
NU Project Manager:	Cremers	CCPE Review:	
NSF:	59,045	Interm. Design Report:	3/18/2016
GSF:	77,691	Notice to Proceed:	3/31/2016
		Substantial Completion:	6/30/2017

Funding

Total Project Funds Available	Amount
Revenue Bonds	\$12,000,000.00
Revenue Bonds Surplus Fund Contribution	\$4,000,000.00
Total	\$16,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Holland Basham Architects	10/5/2015	\$1,089,836	0		
Low Responsible Bid	Contractor TBD		\$0	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$13,140,055	
Fixed Equipment		
Site Work/Utilities	\$360,000	\$7,222
Construction Contingency	\$499,945	
Subtotal Construction Costs:	\$14,000,000	\$7,222
Program Planning	\$96,790	\$12,802
Professional Consultant Fees	\$1,093,046	\$879,632
Professional In-house		
Equipment - Movable	\$575,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$177,200	\$12,566
Non-construction Contingency	\$57,964	
Subtotal Non-construction Costs:	\$2,000,000	\$904,999
Total Project Cost:	\$16,000,000	\$912,221
Percent of approved budget expended		5.7%
		6/30/2016

Status Report of Construction Projects

Quarterly Status Report

June 30, 2016

Campus:	University of Nebraska-Kearney	Status:	Initial Report	___
Agency Number:	515		Interim Report	<u>X</u>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF		Final Report	___
Location:	Various			
Program No.	NA			

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	159,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNK	\$	-
	Total	\$	<u>159,000.00</u>

Programming and Design

U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 159,000.00	\$ 25,100.00
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNK:	\$ -	\$ -
TOTAL PROJECT COST	<u>\$ 159,000.00</u>	<u>\$ 25,100.00</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 159,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ -
TOTAL	<u>\$ 159,000.00</u>

University of Nebraska at Kearney

LB 309 / LB 1100 UBRAF RECAP AS OF June 30, 2016

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF**	UNK PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF** EXPENSE TO DATE	UNK PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
West Center ADA & Lighting Upgrades	89,000.00			89,000.00	21,200.00			21,200.00
Cushing ADA Upgrades	70,000.00			70,000.00	3,900.00			3,900.00
TOTALS	159,000.00	0.00	0.00	159,000.00	25,100.00	0.00	0.00	25,100.00

LB 309 / LB 1100 UBRAF - Projects Approved by Board of Regents - Listed in separate worksheet

<i>Name of Project</i>	0	0	0	0.00
TOTALS	0	0	0	0

Total all LB 309 / LB 1100 UNBRA

Funded Projects	159,000.00	-	-	159,000.00
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**University of Nebraska
Quarterly Status of Capital Construction Projects**

As of June 30, 2016

LINCOLN

17th Street Dining Complex

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	11/20/2014	Construction:	\$24,765,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	10/30/2015	Non Construction:	\$8,323,000	Design/Build	Sampson Construction	8/7/2015	\$24,500,000	6	\$746,806	3/22/2017
Construction Complete:	3/31/2017	Total Project Cost:	\$33,088,000							
		% funds expended:	29%							
		Funding Source								
		Revenue Bonds	\$32,088,000							
		Revenue Bonds	\$1,000,000							
		Total Funding	\$33,088,000							

Behlen Laboratory Renovation (Floors 1-3)

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	1/24/2014	Construction:	\$8,273,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	2/27/2015	Non Construction:	\$1,515,000	A/E Consultant Selection	Sinclair Hille Architects	7/8/2014	\$587,435	1	\$119,051	
Construction Complete:	2/27/2016	Total Project Cost:	\$9,788,000	Low Responsible Bid	Meco-Henne Contractors, Inc	5/21/2015	\$7,750,000	4	(\$665,490)	8/14/2016
		% funds expended:	53%							
		Funding Source								
		Campus Funds/Cash	\$6,500,000							
		Private/Trust	\$3,288,000							
		Total Funding	\$9,788,000							

Breslow Ice Center

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	3/21/2014	Construction:	\$9,500,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	9/29/2014	Non Construction:	\$1,500,000	CM at Risk	Kingery Construction	11/11/2014	\$9,261,392	2	\$151,132	12/22/2015
Construction Complete:	8/31/2015	Total Project Cost:	\$11,000,000	Foundation A/E	DLR Group Inc	3/21/2008				
		% funds expended:	98%							
		Funding Source								
		Private/Trust	\$10,000,000							
		Auxiliary	\$1,000,000							
		Total Funding	\$11,000,000							

**University of Nebraska
Quarterly Status of Capital Construction Projects**

As of June 30, 2016

LINCOLN

C.Y. Thompson Learning Commons

Phase:	On Hold	Approved Budget		Contracts						
BoR Project Approved:	9/19/2014	Construction:	\$16,477,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	9/30/2015	Non Construction:	\$6,023,000	A/E Consultant Selection	DLR Group Inc	2/11/2015	\$1,260,000			
Construction Complete:	9/30/2016	Total Project Cost:	\$22,500,000	Low Responsible Bid	Contractor TBD		\$0			
		% funds expended:	2%							
		Funding Source								
		Campus Funds/Cash	\$2,500,000							
		Private/Trust	\$20,000,000							
		Total Funding	\$22,500,000							

College of Business Administration Replacement Building

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	9/14/2012	Construction:	\$67,363,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	12/29/2014	Non Construction:	\$16,637,000	A/E Consultant Selection	Alley Poyner Macchietto Arch	3/15/2013	\$6,145,000	3	\$58,550	
Construction Complete:	1/30/2017	Total Project Cost:	\$84,000,000	Low Responsible Bid	Hausmann Construction	3/24/2015	\$58,148,000	12	\$1,532,905	3/14/2017
		% funds expended:	48%							
		Funding Source								
		Private/Trust	\$84,000,000							
		Total Funding	\$84,000,000							

Devaney Sports Center Replace Exterior Panel System

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	9/14/2012	Construction:	\$6,527,799	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	3/29/2013	Non Construction:	\$472,201	A/E Four Year Consultant	The Clark Enersen Partners	10/9/2012	\$200,000			
Construction Complete:	9/1/2018	Total Project Cost:	\$7,000,000	Low Responsible Bid	Hausmann Construction	7/29/2014	\$5,120,000	6	\$121,950	1/30/2016
		% funds expended:	94%	Low Responsible Bid	Hausmann Construction	3/27/2013	\$729,000	5	\$345,746	8/22/2014
		Funding Source								
		Auxiliary	\$7,000,000							
		Total Funding	\$7,000,000							

**University of Nebraska
Quarterly Status of Capital Construction Projects**

As of June 30, 2016

LINCOLN

East Campus Residential Hall

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	11/20/2014	Construction:	\$31,542,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	8/31/2015	Non Construction:	\$5,966,000	Design/Build	Sampson Construction	8/7/2015	\$28,500,000			5/1/2017
Construction Complete:	5/31/2017	Total Project Cost:	\$37,508,000							
		% funds expended:	30%							
		Funding Source								
		Revenue Bonds	\$35,898,000							
		Revenue Bonds	\$800,000							
		Campus Funds/Cash	\$810,000							
		Total Funding	\$37,508,000							

Health Center & College of Nursing (UNMC/UHL)

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	6/12/2015	Construction:	\$33,622,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	10/1/2016	Non Construction:	\$7,877,000	A/E Consultant Selection	Alley Poyner Macchietto Arch	11/23/2015	\$2,538,000	1	\$52,800	
Construction Complete:	5/1/2018	Total Project Cost:	\$41,499,000	Low Responsible Bid	Contractor TBD		\$0			
		% funds expended:	4%							
		Funding Source								
		Auxiliary	\$23,999,000							
		Other	\$5,650,000							
		State Appropriations	\$12,000,000							
		Total Funding	\$41,649,000							

Library Depository Retrieval Addition

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	10/9/2015	Construction:	\$3,692,100	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	8/1/2016	Non Construction:	\$523,900	A/E Four Year Consultant	The Clark Enersen Partners	10/15/2015	\$305,000			
Construction Complete:	4/1/2017	Total Project Cost:	\$4,216,000	Low Responsible Bid	Contractor TBD		\$0			
		% funds expended:	6%							
		Funding Source								
		Private/Trust	\$4,216,000							
		Total Funding	\$4,216,000							

**University of Nebraska
Quarterly Status of Capital Construction Projects**

As of June 30, 2016

LINCOLN

Love North Learning Commons

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	1/24/2014	Construction:	\$7,503,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	11/28/2014	Non Construction:	\$2,497,000	A/E Four Year Consultant	Holland Basham Architects	3/25/2014	\$398,500			
Construction Complete:	7/1/2015	Total Project Cost:	\$10,000,000	Low Responsible Bid	Sampson Construction	12/16/2014	\$6,229,700	5	\$460,626	12/6/2015
		% funds expended:	94%							
		Funding Source								
		Private/Trust	\$6,447,000							
		Auxiliary	\$500,000							
		Campus Funds/Cash	\$3,053,000							
		Total Funding	\$10,000,000							

Manter Hall Renovation

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	1/24/2014	Construction:	\$6,972,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	9/30/2014	Non Construction:	\$1,153,000	A/E Four Year Consultant	HDR Architecture, Inc.	10/2/2013	\$385,000	1	\$14,615	
Construction Complete:	12/1/2015	Total Project Cost:	\$8,125,000	Low Responsible Bid	Whiting-Turner	7/16/2015	\$6,067,000	4	\$442,526	12/18/2015
		% funds expended:	97%							
		Funding Source								
		Campus Funds/Cash	\$8,125,000							
		Total Funding	\$8,125,000							

McCullum Hall Clinics Addition

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	9/19/2014	Construction:	\$4,294,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	5/29/2015	Non Construction:	\$795,000	A/E Four Year Consultant	The Clark Enersen Partners	9/30/2014	\$240,000			
Construction Complete:	4/28/2016	Total Project Cost:	\$5,089,000	Low Responsible Bid	Cheever Construction	8/11/2015	\$3,886,000	3	\$85,764	11/11/2016
		% funds expended:	38%							
		Funding Source								
		Private/Trust	\$5,089,000							
		Total Funding	\$5,089,000							

Morrill Hall 4th Floor Redevelopment

Phase:	On Hold	Approved Budget		Contracts						
BoR Project Approved:	6/12/2015	Construction:	\$9,612,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	8/1/2016	Non Construction:	\$1,821,000	A/E Consultant Selection	Kenneth Hahn Architects	7/29/2016	\$1,150,000			
Construction Complete:	4/1/2018	Total Project Cost:	\$11,433,000	Low Responsible Bid	Contractor TBD		\$0			
		% funds expended:	1%							
		Funding Source								
		Private/Trust	\$11,433,000							
		Total Funding	\$11,433,000							

**University of Nebraska
Quarterly Status of Capital Construction Projects**

As of June 30, 2016

LINCOLN

Nebraska Soccer and Tennis Complex

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	7/18/2013	Construction:	\$18,421,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	5/30/2014	Non Construction:	\$1,979,000	A/E Consultant Selection	RDG Planning & Design	11/12/2013	\$950,000	1	\$11,000	
Construction Complete:	1/30/2015	Total Project Cost:	\$20,400,000	Low Responsible Bid	Sampson Construction	5/1/2014	\$14,224,000	14	\$649,968	6/5/2015
		% funds expended:	100%	Low Responsible Bid	Land Construction	11/6/2013	\$693,900	2	(\$130,959)	2/11/2014
		Funding Source								
		Private/Trust	\$20,400,000							
		Total Funding	\$20,400,000							

Nebraska Veterinary Diagnostic Center

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	1/25/2013	Construction:	\$27,337,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	8/29/2014	Non Construction:	\$9,389,000	A/E Consultant Selection	RDG Planning & Design	2/4/2014	\$1,330,200	2	\$1,743,670	
Construction Complete:	8/1/2016	Total Project Cost:	\$36,726,000	Low Responsible Bid	Sampson Construction	6/23/2015	\$23,159,000	6	\$110,890	1/18/2017
		% funds expended:	44%							
		Funding Source								
		State Appropriations	\$32,576,000							
		Private/Trust	\$4,150,000							
		Total Funding	\$36,726,000							

Quilt House Addition

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	3/15/2013	Construction:	\$4,239,635	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:		Non Construction:	\$2,760,365	Foundation A/E	Design Services Gifted		\$0			
Construction Complete:		Total Project Cost:	\$7,000,000	Low Responsible Bid	Sampson Construction	6/4/2014	\$3,659,000	4	\$93,832	2/9/2015
		% funds expended:	71%							
		Funding Source								
		Private/Trust	\$7,000,000							
		Total Funding	\$7,000,000							

Status Report of Construction Projects

For the Quarter Ending

June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$33,088,000
State Program No.:	901		
Project Title:	17th Street Dining Complex		
Location:	Lincoln City Campus		
Campus Project No.:	10505	Schedule - Board	
NU Project Manager:	Lea	Approved/Reported	
NSF:	52,178	Board Approved Project:	11/20/2014
GSF:	83,788	CCPE Review:	
		Interm. Design Report:	
		Notice to Proceed:	10/30/2015
		Substantial Completion:	3/31/2017

Funding

Total Project Funds Available	Amount
Revenue Bonds Bond Proceeds	\$32,088,000.00
Revenue Bonds Bond Surplus Funds	\$1,000,000.00
Total	\$33,088,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design/Build	Sampson Construction	8/7/2015	\$24,500,000	6	\$746,806	3/22/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$22,806,000	\$7,589,140
Fixed Equipment	\$38,000	\$19,657
Site Work/Utilities	\$749,000	\$12,366
Construction Contingency	\$1,172,000	
Subtotal Construction Costs:	\$24,765,000	\$7,621,163
Program Planning	\$751,000	\$561,943
Professional Consultant Fees	\$1,615,000	\$1,181,491
Professional In-house	\$412,000	\$233,327
Equipment - Movable	\$4,923,000	\$40,962
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$227,000	\$9,926
Non-construction Contingency	\$395,000	
Subtotal Non-construction Costs:	\$8,323,000	\$2,027,649
Total Project Cost:	\$33,088,000	\$9,648,812
Percent of approved budget expended		29.2%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending

June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$9,788,000
State Program No.:	907		
Project Title:	Behlen Laboratory Renovation (Floors 1-3)	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
Campus Project No.:	10226	Board Approved Project:	1/24/2014
NU Project Manager:	Watson	CCPE Review:	
NSF:	13,510	Interm. Design Report:	11/20/2014
GSF:	20,893	Notice to Proceed:	2/27/2015
		Substantial Completion:	2/27/2016

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$6,500,000.00
Private/Trust	\$3,288,000.00
Total	\$9,788,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Sinclair Hille Architects	7/8/2014	\$587,435	1	\$119,051	
Low Responsible Bid	Meco-Henne Contractors, Inc.	5/21/2015	\$7,750,000	4	(\$665,490)	8/14/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$7,720,000	\$4,176,774
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$553,000	
Subtotal Construction Costs:	\$8,273,000	\$4,176,774
Program Planning	\$70,000	\$67,250
Professional Consultant Fees	\$692,000	\$733,479
Professional In-house	\$172,000	\$174,012
Equipment - Movable	\$340,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$112,000	\$15,030
Non-construction Contingency	\$129,000	
Subtotal Non-construction Costs:	\$1,515,000	\$989,772
Total Project Cost:	\$9,788,000	\$5,166,546
Percent of approved budget expended		52.8%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending

June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$11,000,000
State Program No.:	974		
Project Title:	Breslow Ice Center		
Location:	Lincoln		
Campus Project No.:	10156	Schedule - Board	
NU Project Manager:	Watson	Approved/Reported	
NSF:	47,460	Board Approved Project:	3/21/2014
GSF:	53,393	CCPE Review:	
		Interm. Design Report:	6/20/2014
		Notice to Proceed:	9/29/2014
		Substantial Completion:	8/31/2015

Funding

Total Project Funds Available	Amount
Private/Trust	\$10,000,000.00
Auxiliary	\$1,000,000.00
Total	\$11,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
CM at Risk	Kingery Construction	11/11/2014	\$9,261,392	2	\$151,132	12/22/2015
Foundation A/E	DLR Group Inc	3/21/2008		0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$8,925,000	\$9,402,894
Fixed Equipment		
Site Work/Utilities		\$6,512
Construction Contingency	\$575,000	
Subtotal Construction Costs:	\$9,500,000	\$9,409,406
Program Planning		
Professional Consultant Fees	\$700,000	\$685,355
Professional In-house	\$204,000	\$114,166
Equipment - Movable	\$479,000	\$596,691
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$43,000	\$14,915
Non-construction Contingency	\$74,000	
Subtotal Non-construction Costs:	\$1,500,000	\$1,411,127
Total Project Cost:	\$11,000,000	\$10,820,534
Percent of approved budget expended		98.4%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending

June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$22,500,000
State Program No.:	TBD		
Project Title:	C.Y. Thompson Learning Commons	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
Campus Project No.:	10267	Board Approved Project:	9/19/2014
NU Project Manager:	Goodwater	CCPE Review:	
NSF:	39,337	Interm. Design Report:	4/10/2015
GSF:	61,164	Notice to Proceed:	9/30/2015
		Substantial Completion:	9/30/2016

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$2,500,000.00
Private/Trust	\$20,000,000.00
Total	\$22,500,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	DLR Group Inc	2/11/2015	\$1,260,000	0		
Low Responsible Bid	Contractor TBD		\$0	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$15,104,000	\$7,743
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$1,373,000	
Subtotal Construction Costs:	\$16,477,000	\$7,743
Program Planning	\$64,000	
Professional Consultant Fees	\$1,408,000	\$335,096
Professional In-house	\$277,000	\$92,027
Equipment - Movable	\$3,111,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$579,000	\$5,132
Non-construction Contingency	\$584,000	
Subtotal Non-construction Costs:	\$6,023,000	\$432,255
Total Project Cost:	\$22,500,000	\$439,998
Percent of approved budget expended		2.0%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$84,000,000
State Program No.:	984		
Project Title:	College of Business Administration Replacement Building	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
Campus Project No.:	10092	Board Approved Project:	9/14/2012
NU Project Manager:	Muehling	CCPE Review:	
NSF:	155,950	Interm. Design Report:	5/30/2014
GSF:	240,000	Notice to Proceed:	12/29/2014
		Substantial Completion:	1/30/2017

Funding

Total Project Funds Available	Amount
Private/Trust Private donations	\$84,000,000.00
Total	\$84,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Alley Poyner Macchietto Archit	3/15/2013	\$6,145,000	3	\$58,550	
Low Responsible Bid	Hausmann Construction	3/24/2015	\$58,148,000	12	\$1,532,905	3/14/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$63,112,000	\$33,725,140
Fixed Equipment		\$238,486
Site Work/Utilities	\$1,285,000	
Construction Contingency	\$2,966,000	
Subtotal Construction Costs:	\$67,363,000	\$33,963,626
Program Planning	\$102,000	\$110,005
Professional Consultant Fees	\$4,109,000	\$5,606,230
Professional In-house	\$809,000	\$449,336
Equipment - Movable	\$8,848,000	\$2,963
Equipment - Special/Technical		
Land Acquisition		
Artwork	\$87,000	
Other	\$1,833,000	\$106,161
Non-construction Contingency	\$849,000	
Subtotal Non-construction Costs:	\$16,637,000	\$6,274,694
Total Project Cost:	\$84,000,000	\$40,238,320
Percent of approved budget expended		47.9%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$7,000,000
State Program No.:	944		
Project Title:	Devaney Sports Center Replace Exterior Panel System	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
Campus Project No.:	10112	Board Approved Project:	9/14/2012
NU Project Manager:	Goodwater	CCPE Review:	
NSF:	155,950	Interm. Design Report:	
GSF:	240,000	Notice to Proceed:	3/29/2013
		Substantial Completion:	9/1/2018

Funding

Total Project Funds Available	Amount
Auxiliary Auxiliary & Service Funds	\$7,000,000.00
Total	\$7,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	10/9/2012	\$200,000	0		
Low Responsible Bid	Hausmann Construction	7/29/2014	\$5,120,000	6	\$121,950	1/30/2016
Low Responsible Bid	Hausmann Construction	3/27/2013	\$729,000	5	\$345,746	8/22/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$6,527,799	\$6,318,107
Fixed Equipment		
Site Work/Utilities		
Construction Contingency		
Subtotal Construction Costs:	\$6,527,799	\$6,318,107
Program Planning		
Professional Consultant Fees	\$217,593	\$196,600
Professional In-house	\$154,727	\$64,683
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$99,881	\$16,246
Non-construction Contingency		
Subtotal Non-construction Costs:	\$472,201	\$277,529
Total Project Cost:	\$7,000,000	\$6,595,635
Percent of approved budget expended		94.2%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$37,508,000
State Program No.:	901		
Project Title:	East Campus Residential Hall	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
Campus Project No.:	10504	Board Approved Project:	11/20/2014
NU Project Manager:	Lea	CCPE Review:	
NSF:	94,280	Interm. Design Report:	
GSF:	145,103	Notice to Proceed:	8/31/2015
		Substantial Completion:	5/31/2017

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$810,000.00
Revenue Bonds Bond Proceeds	\$35,898,000.00
Revenue Bonds Bond Surplus Funds	\$800,000.00
Total	\$37,508,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design/Build	Sampson Construction	8/7/2015	\$28,500,000	0		5/1/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$29,621,000	\$9,152,621
Fixed Equipment		\$21,800
Site Work/Utilities	\$428,000	\$302,868
Construction Contingency	\$1,493,000	
Subtotal Construction Costs:	\$31,542,000	\$9,477,289
Program Planning	\$502,000	\$365,029
Professional Consultant Fees	\$2,402,000	\$1,094,573
Professional In-house	\$474,000	\$242,617
Equipment - Movable	\$1,888,000	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$390,000	\$11,810
Non-construction Contingency	\$310,000	
Subtotal Non-construction Costs:	\$5,966,000	\$1,714,029
Total Project Cost:	\$37,508,000	\$11,191,319
Percent of approved budget expended		29.8%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending

June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$41,499,000
State Program No.:	976		
Project Title:	Health Center & College of Nursing (UNMC/UNL)	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
Campus Project No.:	10291	Board Approved Project:	6/12/2015
NU Project Manager:	Goodwater	CCPE Review:	4/16/2009
NSF:	65,305	Interm. Design Report:	11/1/2015
GSF:	107,016	Notice to Proceed:	10/1/2016
		Substantial Completion:	5/1/2018

Funding

Total Project Funds Available	Amount
Auxiliary Health Center - 6/12/15	\$23,999,000.00
Other Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11-1	\$5,650,000.00
State Appropriations Nursing - BOR 9/5/08 - LB198 FY12-13, LB1065 FY11-1	\$12,000,000.00
Total	\$41,649,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Alley Poyner Macchietto Archit	11/23/2015	\$2,538,000	1	\$52,800	
Low Responsible Bid	Contractor TBD		\$0	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$31,195,000	
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$1,602,000	
Subtotal Construction Costs:	\$32,797,000	\$0
Program Planning	\$70,000	\$95,621
Professional Consultant Fees	\$2,872,685	\$1,315,051
Professional In-house	\$692,000	\$179,419
Equipment - Movable	\$960,000	
Equipment - Special/Technical	\$3,713,660	
Land Acquisition		
Artwork	\$100,340	
Other	\$151,000	\$4,757
Non-construction Contingency	\$142,315	
Subtotal Non-construction Costs:	\$8,702,000	\$1,594,848
Total Project Cost:	\$41,499,000	\$1,594,848
Percent of approved budget expended		3.8%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$4,216,000
State Program No.:	963		
Project Title:	Library Depository Retrieval Addition	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
Campus Project No.:	10814	Board Approved Project:	10/9/2015
NU Project Manager:	Goodwater	CCPE Review:	
NSF:	6,590	Interm. Design Report:	3/18/2016
GSF:	8,900	Notice to Proceed:	8/1/2016
		Substantial Completion:	5/31/2017

Funding

Total Project Funds Available	Amount
Private/Trust	\$4,216,000.00
Total	\$4,216,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	10/15/2015	\$305,000	0		
Low Responsible Bid	Contractor TBD		\$0	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,742,100	\$1,698
Fixed Equipment	\$750,000	
Site Work/Utilities		
Construction Contingency	\$200,000	
Subtotal Construction Costs:	\$3,692,100	\$1,698
Program Planning		\$37,500
Professional Consultant Fees	\$329,800	\$228,500
Professional In-house	\$106,000	\$2,568
Equipment - Movable		
Equipment - Special/Technical	\$26,600	
Land Acquisition		
Artwork		
Other	\$38,900	\$1,622
Non-construction Contingency	\$22,600	
Subtotal Non-construction Costs:	\$523,900	\$270,190
Total Project Cost:	\$4,216,000	\$271,887
Percent of approved budget expended		6.4%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$10,000,000
State Program No.:	936		
Project Title:	Love North Learning Commons		
Location:	Lincoln City Campus		
Campus Project No.:	10441	Schedule - Board	
NU Project Manager:	Lea	Approved/Reported	
NSF:	21,697	Board Approved Project:	1/24/2014
GSF:	31,646	CCPE Review:	
		Interm. Design Report:	9/19/2014
		Notice to Proceed:	11/28/2014
		Substantial Completion:	7/1/2015

Funding

Total Project Funds Available	Amount
Private/Trust	\$6,447,000.00
Auxiliary	\$500,000.00
Campus Funds/Cash	\$3,053,000.00
Total	\$10,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Holland Basham Architects	3/25/2014	\$398,500	0		
Low Responsible Bid	Sampson Construction	12/16/2014	\$6,229,700	5	\$460,626	12/6/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$6,868,000	\$5,540,917
Fixed Equipment		
Site Work/Utilities		\$1,623,477
Construction Contingency	\$635,000	
Subtotal Construction Costs:	\$7,503,000	\$7,164,394
Program Planning		
Professional Consultant Fees	\$640,000	\$653,452
Professional In-house	\$161,000	\$137,724
Equipment - Movable	\$979,000	\$965,642
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$602,000	\$487,051
Non-construction Contingency	\$115,000	
Subtotal Non-construction Costs:	\$2,497,000	\$2,243,869
Total Project Cost:	\$10,000,000	\$9,408,263
Percent of approved budget expended		94.1%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$8,125,000
State Program No.:	956		
Project Title:	Manter Hall Renovation	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
Campus Project No.:	10254	Board Approved Project:	1/24/2014
NU Project Manager:	Watson	CCPE Review:	
NSF:	19,097	Interm. Design Report:	11/20/2014
GSF:	29,016	Notice to Proceed:	9/30/2014
		Substantial Completion:	12/1/2015

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$8,125,000.00
Total	\$8,125,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	10/2/2013	\$385,000	1	\$14,615	
Low Responsible Bid	Whiting-Turner	7/16/2015	\$6,067,000	4	\$442,526	12/18/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$6,518,000	\$6,867,023
Fixed Equipment	\$17,000	
Site Work/Utilities		
Construction Contingency	\$437,000	
Subtotal Construction Costs:	\$6,972,000	\$6,867,023
Program Planning	\$65,000	\$61,725
Professional Consultant Fees	\$645,000	\$401,936
Professional In-house	\$156,000	\$174,741
Equipment - Movable	\$160,000	\$372,913
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$70,000	\$14,468
Non-construction Contingency	\$57,000	
Subtotal Non-construction Costs:	\$1,153,000	\$1,025,783
Total Project Cost:	\$8,125,000	\$7,892,806
Percent of approved budget expended		97.1%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$5,089,000
State Program No.:	918		
Project Title:	McCollum Hall Clinics Addition	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
Campus Project No.:	10130	Board Approved Project:	9/19/2014
NU Project Manager:	Perry	CCPE Review:	
NSF:	10,760	Interm. Design Report:	4/10/2015
GSF:	15,773	Notice to Proceed:	5/29/2015
		Substantial Completion:	4/28/2016

Funding

Total Project Funds Available	Amount
Private/Trust	\$5,089,000.00
Total	\$5,089,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	The Clark Enersen Partners	9/30/2014	\$240,000	0		
Low Responsible Bid	Cheever Construction	8/11/2015	\$3,886,000	3	\$85,764	11/11/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,139,000	\$1,628,236
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$155,000	
Subtotal Construction Costs:	\$4,294,000	\$1,628,236
Program Planning	\$20,000	
Professional Consultant Fees	\$290,000	\$238,823
Professional In-house	\$100,000	\$87,181
Equipment - Movable	\$300,000	\$514
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$55,000	\$329
Non-construction Contingency	\$30,000	
Subtotal Non-construction Costs:	\$795,000	\$326,847
Total Project Cost:	\$5,089,000	\$1,955,083
Percent of approved budget expended		38.4%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$11,433,000
State Program No.:	TBD		
Project Title:	Morrill Hall 4th Floor Redevelopment	Schedule - Board	
Location:	Lincoln City Campus	Approved/Reported	
Campus Project No.:	10294	Board Approved Project:	6/12/2015
NU Project Manager:	Goodwater	CCPE Review:	
NSF:	10,250	Interm. Design Report:	12/31/2015
GSF:	15,070	Notice to Proceed:	8/1/2016
		Substantial Completion:	4/1/2018

Funding

Total Project Funds Available	Amount
Private/Trust	\$11,433,000.00
Total	\$11,433,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	Kenneth Hahn Architects	7/29/2016	\$1,150,000	0		
Low Responsible Bid	Contractor TBD		\$0	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$8,758,000	
Fixed Equipment	\$2,000	
Site Work/Utilities	\$30,000	
Construction Contingency	\$822,000	
Subtotal Construction Costs:	\$9,612,000	\$0
Program Planning	\$102,000	\$22,839
Professional Consultant Fees	\$1,283,000	\$2,147
Professional In-house	\$160,000	\$100,548
Equipment - Movable	\$10,000	
Equipment - Special/Technical	\$34,000	
Land Acquisition		
Artwork		
Other	\$67,000	\$643
Non-construction Contingency	\$165,000	
Subtotal Non-construction Costs:	\$1,821,000	\$126,177
Total Project Cost:	\$11,433,000	\$126,177
Percent of approved budget expended		1.1%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Final
State Agency No.:	510	Budget Approved:	\$20,400,000
State Program No.:	TBD		
Project Title:	Nebraska Soccer and Tennis Complex	Schedule - Board	
Location:	Lincoln	Approved/Reported	
Campus Project No.:	10186	Board Approved Project:	7/18/2013
NU Project Manager:	Muehling	CCPE Review:	
NSF:	66,384	Interm. Design Report:	1/24/2014
GSF:	79,168	Notice to Proceed:	5/30/2014
		Substantial Completion:	1/30/2015

Funding

Total Project Funds Available	Amount
Private/Trust Private donations	\$20,400,000.00
Total	\$20,400,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	11/12/2013	\$950,000	1	\$11,000	
Low Responsible Bid	Sampson Construction	5/1/2014	\$14,224,000	14	\$649,968	6/5/2015
Low Responsible Bid	Land Construction	11/6/2013	\$693,900	2	(\$130,959)	2/11/2014

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$14,628,000	\$17,641,309
Fixed Equipment	\$10,000	
Site Work/Utilities	\$2,311,000	\$703,740
Construction Contingency	\$1,472,000	
Subtotal Construction Costs:	\$18,421,000	\$18,345,049
Program Planning	\$62,000	
Professional Consultant Fees	\$1,348,000	\$1,163,232
Professional In-house	\$300,000	\$303,930
Equipment - Movable	\$103,000	\$414,309
Equipment - Special/Technical	\$10,000	
Land Acquisition		
Artwork		
Other	\$59,000	\$93,166
Non-construction Contingency	\$97,000	
Subtotal Non-construction Costs:	\$1,979,000	\$1,974,637
Total Project Cost:	\$20,400,000	\$20,319,686
Percent of approved budget expended		99.6%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Interim
State Agency No.:	510	Budget Approved:	\$36,726,000
State Program No.:	939		
Project Title:	Nebraska Veterinary Diagnostic Center	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
Campus Project No.:	10263	Board Approved Project:	1/25/2013
NU Project Manager:	Perry	CCPE Review:	10/31/2013
NSF:	41,310	Interm. Design Report:	11/20/2014
GSF:	68,308	Notice to Proceed:	8/29/2014
		Substantial Completion:	8/1/2016

Funding

Total Project Funds Available	Amount
State Appropriations Revised LB956 2016	\$32,576,000.00
Private/Trust Revised LB956 2016, LB 198 Biennium 13-15	\$4,150,000.00
Total	\$36,726,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	RDG Planning & Design	2/4/2014	\$1,330,200	2	\$1,743,670	
Low Responsible Bid	Sampson Construction	6/23/2015	\$23,159,000	6	\$110,890	1/18/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$25,634,120	\$12,499,873
Fixed Equipment	\$17,000	\$16,942
Site Work/Utilities	\$8,000	
Construction Contingency	\$1,677,880	
Subtotal Construction Costs:	\$27,337,000	\$12,516,816
Program Planning	\$217,206	\$217,206
Professional Consultant Fees	\$3,380,714	\$2,917,527
Professional In-house	\$524,000	\$247,588
Equipment - Movable	\$2,778,000	\$22,721
Equipment - Special/Technical	\$1,501,000	\$41,983
Land Acquisition		
Artwork	\$396,830	
Other	\$369,860	\$54,930
Non-construction Contingency	\$221,390	
Subtotal Non-construction Costs:	\$9,389,000	\$3,501,954
Total Project Cost:	\$36,726,000	\$16,018,770
Percent of approved budget expended		43.6%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	LINCOLN	Report Status:	Final
State Agency No.:	510	Budget Approved:	\$7,000,000
State Program No.:	965		
Project Title:	Quilt House Addition	Schedule - Board	
Location:	Lincoln East Campus	Approved/Reported	
Campus Project No.:	10193	Board Approved Project:	3/15/2013
NU Project Manager:	Perry	CCPE Review:	
NSF:	47,460	Interm. Design Report:	
GSF:	53,393	Notice to Proceed:	
		Substantial Completion:	

Funding

Total Project Funds Available	Amount
Private/Trust	\$7,000,000.00
Total	\$7,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Foundation A/E	Design Services Gifted		\$0	0		
Low Responsible Bid	Sampson Construction	6/4/2014	\$3,659,000	4	\$93,832	2/9/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,006,635	\$4,214,283
Fixed Equipment		
Site Work/Utilities	\$39,000	
Construction Contingency	\$194,000	
Subtotal Construction Costs:	\$4,239,635	\$4,214,283
Program Planning		
Professional Consultant Fees	\$956,000	\$21,445
Professional In-house	\$150,000	\$158,757
Equipment - Movable	\$291,000	\$537,786
Equipment - Special/Technical	\$16,000	
Land Acquisition		
Artwork		
Other	\$212,000	\$39,105
Non-construction Contingency	\$1,135,365	
Subtotal Non-construction Costs:	\$2,760,365	\$757,093
Total Project Cost:	\$7,000,000	\$4,971,376
Percent of approved budget expended		71.0%
		6/30/2016

Status Report of Construction Projects
For the Quarter Ending
 June 30, 2016

Campus:	University of Nebraska-Lincoln	Status:
Agency Number:	510	Initial Report <input type="checkbox"/>
Project Title:	Deferred Maintenance - LB 309 / LB 1100 UBRAF	Interim Report <input checked="" type="checkbox"/>
		Final Report <input type="checkbox"/>
Location:	Lincoln, Nebraska	
Program No.	NA	

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	1,278,941.88
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	3,539,261.00
Other: UNL	UNL	\$	5,741,342.30
	Total	<u>\$</u>	<u>10,559,545.18</u>

Programming and Design

		Dates:	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

		Dates:	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 1,278,941.88	\$ 735,955.18
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 3,539,261.00	\$ 1,696,095.57
Non Construction Budget Category (All Other Costs)		
UNL:	\$ 5,741,342.30	\$ 699,982.99
TOTAL PROJECT COST	<u>\$ 10,559,545.18</u>	<u>\$ 3,132,033.74</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 3,028,941.88
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 3,539,261.00
University / Other Funds	\$ 5,741,342.30
TOTAL	<u>\$ 12,309,545.18</u>

University of Nebraska-Lincoln
 LB 309 / LB 1100 UBRAF RECAP AS OF 6/30/16

PROJECT NAME	LB 309 BUDGET	LB 1100 UBRAF BUDGET	UNL PLANT BUDGET	TOTAL BUDGET	LB 309 EXPENSE TO DATE	LB 1100 UBRAF EXPENSE TO DATE	UNL PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
AG COMMUNICATIONS ROOF REPLACEMENT	\$0.00	\$140,000.00	\$19,072.90	\$159,072.90	\$0.00	\$135,307.97	\$19,072.90	\$154,380.87
LOVE LIBRARY NORTH & LINK ROOF REPLACEMENT	\$0.00	\$275,000.00	\$20,100.00	\$295,100.00	\$0.00	\$238,558.00	\$13,412.29	\$251,970.29
RICHARDS HALL ADA RAMP	\$0.00	\$30,000.00	\$8,000.00	\$38,000.00	\$0.00	\$0.00	\$6,042.25	\$6,042.25
WICK ALUMNI CENTER FIRE LIFE SAFETY	\$0.00	\$450,000.00	\$551,005.00	\$1,001,005.00	\$0.00	\$450,000.00	\$493,366.21	\$943,366.21
LIED CENTER REROOF	\$503,000.00	\$0.00	\$40,000.00	\$543,000.00	\$495,151.00	\$0.00	\$26,487.71	\$521,638.71
HASKELL BUILDING LOWER ROOF REPLACEMENT	\$68,000.00	\$0.00	\$9,300.00	\$77,300.00	\$62,166.54	\$0.00	\$9,352.75	\$71,519.29
GPVEC ROOF REPAIRS	\$16,000.00	\$0.00	\$3,631.00	\$19,631.00	\$15,600.18	\$0.00	\$3,504.50	\$19,104.68
MORRILL HALL CARPET REPLACEMENT	\$0.00	\$117,800.00	\$100,000.00	\$217,800.00	\$0.00	\$117,800.00	\$46,381.18	\$164,181.18
LIED CENTER HVAC PHASE 2	\$0.00	\$660,000.00	\$246,841.00	\$906,841.00	\$0.00	\$518,269.67	\$21,699.60	\$539,969.27
Elliott Clerestories Refurbishment and Waterproofing	\$70,000.00	\$0.00	\$6,090.00	\$76,090.00	\$52,576.10	\$0.00	\$4,699.75	\$57,275.85
NCTA AG HALL HVAC REPLACEMENT	\$0.00	\$156,900.00	\$13,200.00	\$170,100.00	\$0.00	\$129,987.05	\$13,031.56	\$143,018.61
NCTA AG MECH BLDG(CU30) ESTIMATE DESIGN/CONST TO REPLACE ROOF	\$100,000.00	\$230,000.00	\$11,700.00	\$341,700.00	\$0.00	\$20,678.00	\$6,918.95	\$27,596.95
1901 Y St (C152) Replace Existing Electrical Service	\$54,288.88	\$0.00	\$6,794.84	\$61,083.72	\$54,288.88	\$0.00	\$6,794.84	\$61,083.72
CONSERVATION & SURVEY ANNEX(A057) REMOVE & REPLACE ROOF	\$0.00	\$97,000.00	\$10,563.00	\$107,563.00	\$0.00	\$85,494.88	\$9,397.50	\$94,892.38
VBS (A089) Analyze Sinking Floor	\$16,700.00	\$0.00	\$4,400.00	\$21,100.00	\$16,400.00	\$0.00	\$2,942.50	\$19,342.50
Lied Center for Performing Art(C131) Replace Fire Alarm Panel	\$25,953.00	\$0.00	\$6,070.00	\$32,023.00	\$22,708.58	\$0.00	\$5,868.50	\$28,577.08
Westbrook Music Building(C058) Upper North Roof Replacement	\$25,000.00	\$0.00	\$3,300.00	\$28,300.00	\$17,063.90	\$0.00	\$2,727.75	\$19,791.65
Woods Art Bldg (C025) Facilities Improvements	\$400,000.00	\$0.00	\$1,260,000.00	\$1,660,000.00	\$0.00	\$0.00	\$8,282.25	\$8,282.25
TOTALS	\$1,278,941.88	\$2,156,700.00	\$2,320,067.74	\$5,755,709.62	\$735,955.18	\$1,696,095.57	\$699,982.99	\$3,132,033.74
Projects Listed Below Approved by Board of Regents - Listed Individually on Worksheets								
ANIMAL SCIENCE COMPLEX REROOF	\$0.00	\$1,382,561.00	\$1,432,439.00	\$2,815,000.00	\$0.00	\$1,382,561.00	\$1,198,425.63	\$2,580,986.63
ELLIOT BUILDING INFRASTRUCTURE UPGRADE	\$1,750,000.00	\$0.00	\$1,988,835.56	\$3,738,835.56	\$1,750,000.00	\$0.00	\$1,988,835.56	\$3,738,835.56
TOTALS	\$1,750,000.00	\$1,382,561.00	\$3,421,274.56	\$6,553,835.56	\$1,750,000.00	\$1,382,561.00	\$3,187,261.19	\$6,319,822.19
GRAND TOTAL	\$3,028,941.88	\$3,539,261.00	\$5,741,342.30	\$12,309,545.18	\$2,485,955.18	\$3,078,656.57	\$3,887,244.18	\$9,451,855.93

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2016

MEDICAL CENTER

2016 Utility Energy Infrastructure Upgrade

Phase:	Design	Approved Budget	Contracts						
BoR Project Approved:	1/29/2016	Construction: \$13,694,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:		Non Construction: \$1,306,000	A/E Consultant under \$40k	Morrissey Engineering		\$19,200			
Construction Complete:		Total Project Cost: \$15,000,000	Low Responsible Bid	Trane US Inc		\$1,011,937	1	\$105,337	8/31/2016
		% funds expended: 2%	Low Responsible Bid	Trane US Inc		\$425,000			8/31/2016
		Funding Source							
		Facilities Corp \$15,000,000							
		Total Funding \$15,000,000							

Cancer Research Center

Phase:	Construction	Approved Budget	Contracts						
BoR Project Approved:	11/29/2012	Construction: \$97,410,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	8/30/2013	Non Construction: \$13,590,000	Development Corp	Kiewit Building Group	5/31/2013	\$89,729,357	3	\$303,117	2/15/2017
Construction Complete:	3/1/2017	Total Project Cost: \$111,000,000	Development Corp	HDR Architecture, Inc.	4/22/2013	\$6,465,301	1	\$95,436	
		% funds expended: 75%							
		Funding Source							
		Private/Trust \$60,300,000							
		Campus Funds/Cash \$700,000							
		State Appropriations \$50,000,000							
		Total Funding \$111,000,000							

College of Pharmacy and Center for Drug Discovery

Phase:	Construction	Approved Budget	Contracts						
BoR Project Approved:	1/25/2013	Construction: \$28,997,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:		Non Construction: \$6,003,000	A/E Consultant Selection	The Clark Enersen Partners	3/15/2013	\$2,075,000			
Construction Complete:	8/1/2015	Total Project Cost: \$35,000,000	Low Responsible Bid	Hausmann Construction	5/28/2014	\$22,307,555	13	\$1,340,659	4/10/2016
		% funds expended: 87%							
		Funding Source							
		Private/Trust \$35,000,000							
		Total Funding \$35,000,000							

**University of Nebraska
Quarterly Status of Capital Construction Projects**

As of June 30, 2016

MEDICAL CENTER

CUP Utilities Plant Central - Upgrade Energy Mgmt. and HW System

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	3/21/2014	Construction:	\$5,689,571	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:		Non Construction:	<u>\$1,376,481</u>	A/E Four Year Consultant	HDR Architecture, Inc.	7/19/2013	\$76,000			
Construction Complete:		Total Project Cost:	\$7,066,051	Low Responsible Bid	Grunwald Mechanical	7/1/2014	\$2,279,000	4	\$150,490	6/30/2015
		% funds expended:	88%							
		Funding Source								
		Campus Funds/Cash	\$1,957,145							
		Revenue Bonds	<u>\$6,079,312</u>							
		Total Funding	\$8,036,457							

East Utilities Plant Expansion and Electrical Distribution

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	3/21/2014	Construction:	\$6,493,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	4/30/2014	Non Construction:	<u>\$2,904,766</u>	A/E Four Year Consultant	HDR Architecture, Inc.	5/13/2013	\$77,000	1	\$19,400	
Construction Complete:	6/1/2015	Total Project Cost:	\$9,397,766	Low Responsible Bid	Boyd Jones Construction	5/1/2014	\$3,993,000	11	\$225,136	6/1/2015
		% funds expended:	69%							
		Funding Source								
		Private/Trust	\$675,000							
		Campus Funds/Cash	\$7,897,766							
		LB 309	<u>\$825,000</u>							
		Total Funding	\$9,397,766							

Global Center for Advanced Interprofessional Learning

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	10/9/2015	Construction:	\$61,850,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	1/1/2017	Non Construction:	<u>\$40,150,000</u>	A/E Consultant Selection	The Clark Enersen Partners	3/7/2016	\$4,480,000			
Construction Complete:	6/1/2018	Total Project Cost:	\$102,000,000	Low Responsible Bid	Contractor TBD		\$0			
		% funds expended:	2%							
		Funding Source								
		Private/Trust	\$77,000,000							
		State Appropriations	<u>\$25,000,000</u>							
		Total Funding	\$102,000,000							

**University of Nebraska
Quarterly Status of Capital Construction Projects**

As of June 30, 2016

MEDICAL CENTER

Parking Structure Lot 50 Addition

Phase:	Design	Approved Budget		Contracts						
BoR Project Approved:	12/3/2015	Construction:	\$2,920,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:		Non Construction:	\$380,000	A/E Four Year Consultant	HDR Architecture, Inc.	4/21/2016	\$159,000			
Construction Complete:		Total Project Cost:	\$3,300,000	Low Responsible Bid	Hawkins Construction	4/15/2016	\$2,289,000			8/31/2016
		% funds expended:	55%							
		Funding Source								
		Auxiliary	\$1,650,000							
		Other	\$1,650,000							
		Total Funding	\$3,300,000							

Skywalk - Trulsen to Lauritzen

Phase:	On Hold	Approved Budget		Contracts						
BoR Project Approved:	1/30/2015	Construction:	\$2,250,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:		Non Construction:	\$250,000	A/E Four Year Consultant	RDG Planning & Design	7/5/2016	\$180,000			
Construction Complete:		Total Project Cost:	\$2,500,000	Low Responsible Bid	Contractor TBD					
		% funds expended:	5%							
		Funding Source								
		Private/Trust	\$2,500,000							
		Total Funding	\$2,500,000							

Student Life Center Building

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	5/30/2014	Construction:	\$5,000,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	3/31/2015	Non Construction:	\$1,000,000	A/E Four Year Consultant	Leo A. Daly Company	11/6/2014	\$350,000	1	\$28,949	
Construction Complete:	3/31/2016	Total Project Cost:	\$6,000,000	Low Responsible Bid	Construct, Inc.	7/21/2015	\$3,811,800	5	\$300,006	5/31/2016
		% funds expended:	60%							
		Funding Source								
		Private/Trust	\$6,000,000							
		Total Funding	\$6,000,000							

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$15,000,000
State Program No.:			
Project Title:	2016 Utility Energy Infrastructure Upgrade	Schedule - Board	
Location:	Omaha	Approved/Reported	
Campus Project No.:	P-16031, P-16032, P-16034, P-16035, P	Board Approved Project:	1/29/2016
NU Project Manager:	Michalak	CCPE Review:	
NSF:		Interm. Design Report:	
GSF:		Notice to Proceed:	
		Substantial Completion:	

Funding

Total Project Funds Available		Amount
Facilities Corp	Facilities Corp. Bond Proceeds	\$15,000,000.00
Total		\$15,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant under \$40k	Morrissey Engineering		\$19,200	0		
Low Responsible Bid	Trane US Inc		\$1,011,937	1	\$105,337	8/31/2016
Low Responsible Bid	Trane US Inc		\$425,000	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$12,569,000	\$19,517
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$1,125,000	
Subtotal Construction Costs:	\$13,694,000	\$19,517
Program Planning		
Professional Consultant Fees	\$504,700	
Professional In-house	\$245,000	\$245,000
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other		\$1,192
Non-construction Contingency	\$556,300	
Subtotal Non-construction Costs:	\$1,306,000	\$246,192
Total Project Cost:	\$15,000,000	\$265,709
Percent of approved budget expended		1.8%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$111,000,000
State Program No.:	950		
Project Title:	Cancer Research Center	Schedule - Board	
Location:	Omaha	Approved/Reported	
Campus Project No.:	P-13001	Board Approved Project:	11/29/2012
NU Project Manager:	Tetrad Property Group	CCPE Review:	8/1/2013
NSF:	146,106	Interm. Design Report:	10/23/2013
GSF:	252,000	Notice to Proceed:	8/30/2013
		Substantial Completion:	3/1/2017

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$700,000.00
State Appropriations NCCF LB 198 (2013) LB 968 (2012)	\$50,000,000.00
Private/Trust Private Donation	\$60,300,000.00
Total	\$111,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Development Corp	Kiewit Building Group	5/31/2013	\$89,729,357	3	\$303,117	2/15/2017
Development Corp	HDR Architecture, Inc.	4/22/2013	\$6,465,301	1	\$95,436	

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$83,196,000	\$71,375,489
Fixed Equipment		
Site Work/Utilities	\$10,100,000	
Construction Contingency	\$4,114,000	
Subtotal Construction Costs:	\$97,410,000	\$71,375,489
Program Planning	\$500,000	\$350,833
Professional Consultant Fees	\$6,008,000	\$8,878,299
Professional In-house	\$2,756,000	\$815,034
Equipment - Movable	\$1,300,000	\$78,774
Equipment - Special/Technical	\$1,125,000	\$21,297
Land Acquisition		
Artwork	\$397,000	\$69,815
Other	\$875,000	\$1,154,632
Non-construction Contingency	\$629,000	
Subtotal Non-construction Costs:	\$13,590,000	\$11,368,683
Total Project Cost:	\$111,000,000	\$82,744,172
Percent of approved budget expended		74.5%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$35,000,000
State Program No.:	998		
Project Title:	College of Pharmacy and Center for Drug Discovery	Schedule - Board	
Location:	Omaha	Approved/Reported	
Campus Project No.:	P-13004	Board Approved Project:	1/25/2013
NU Project Manager:		CCPE Review:	
NSF:	49,250	Interm. Design Report:	11/14/2013
GSF:	85,490	Notice to Proceed:	
		Substantial Completion:	8/1/2015

Funding

Total Project Funds Available	Amount
Private/Trust	\$35,000,000.00
Total	\$35,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	3/15/2013	\$2,075,000	0		
Low Responsible Bid	Hausmann Construction	5/28/2014	\$22,307,555	13	\$1,340,659	4/10/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$27,184,000	\$25,392,786
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$1,813,000	
Subtotal Construction Costs:	\$28,997,000	\$25,392,786
Program Planning	\$75,000	\$61,702
Professional Consultant Fees	\$2,223,000	\$2,247,912
Professional In-house	\$725,000	\$725,000
Equipment - Movable	\$700,000	\$673,479
Equipment - Special/Technical	\$1,600,000	\$1,049,698
Land Acquisition		
Artwork	\$75,000	\$51,235
Other	\$373,000	\$152,570
Non-construction Contingency	\$232,000	
Subtotal Non-construction Costs:	\$6,003,000	\$4,961,596
Total Project Cost:	\$35,000,000	\$30,354,382
Percent of approved budget expended		86.7%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$8,036,457
State Program No.:			
Project Title:	CUP Utilities Plant Central - Upgrade Energy Mgmt. and HW Syste	Schedule - Board	
Location:	Omaha	Approved/Reported	
Campus Project No.:	P-13073	Board Approved Project:	3/21/2014
NU Project Manager:		CCPE Review:	
NSF:		Interm. Design Report:	
GSF:		Notice to Proceed:	
		Substantial Completion:	

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$1,957,145.00
Revenue Bonds Qualified Engery Conservation Bond proceeds	\$6,079,312.00
Total	\$8,036,457.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	7/19/2013	\$76,000	0		
Low Responsible Bid	Grunwald Mechanical	7/1/2014	\$2,279,000	4	\$150,490	6/30/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$6,312,763	\$5,689,571
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$284,302	
Subtotal Construction Costs:	\$6,597,065	\$5,689,571
Program Planning	\$304,000	
Professional Consultant Fees	\$542,527	\$778,086
Professional In-house	\$555,491	\$591,738
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$1,740	\$6,656
Non-construction Contingency	\$35,634	
Subtotal Non-construction Costs:	\$1,439,392	\$1,376,481
Total Project Cost:	\$8,036,457	\$7,066,051
Percent of approved budget expended		87.9%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Final
State Agency No.:	518	Budget Approved:	\$9,397,766
State Program No.:			
Project Title:	East Utilities Plant Expansion and Electrical Distribution	Schedule - Board	
Location:	Omaha	Approved/Reported	
Campus Project No.:	P-13038	Board Approved Project:	3/21/2014
NU Project Manager:	Michalak	CCPE Review:	
NSF:		Interm. Design Report:	
GSF:	6,500	Notice to Proceed:	4/30/2014
		Substantial Completion:	6/1/2015

Funding

Total Project Funds Available	Amount
Private/Trust	\$675,000.00
Campus Funds/Cash	\$7,897,766.00
LB 309	\$825,000.00
Total	\$9,397,766.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	5/13/2013	\$77,000	1	\$19,400	
Low Responsible Bid	Boyd Jones Construction	5/1/2014	\$3,993,000	11	\$225,136	6/1/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$6,493,000	\$5,749,215
Fixed Equipment		
Site Work/Utilities		
Construction Contingency		
Subtotal Construction Costs:	\$6,493,000	\$5,749,215
Program Planning		
Professional Consultant Fees	\$2,904,766	\$514,537
Professional In-house		\$240,000
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other		\$905
Non-construction Contingency		
Subtotal Non-construction Costs:	\$2,904,766	\$755,442
Total Project Cost:	\$9,397,766	\$6,504,658
Percent of approved budget expended		69.2%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending

June 30, 2016

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$102,000,000
State Program No.:			
Project Title:	Global Center for Advanced Interprofessional Learning	Schedule - Board	
Location:	Omaha	Approved/Reported	
Campus Project No.:	P-15050	Board Approved Project:	10/9/2015
NU Project Manager:	Ellis	CCPE Review:	
NSF:	80,380	Interm. Design Report:	6/6/2016
GSF:	134,000	Notice to Proceed:	1/1/2017
		Substantial Completion:	6/1/2018

Funding

Total Project Funds Available	Amount
Private/Trust	\$77,000,000.00
State Appropriations LB532, FY15-16 \$5M, FY16-17 \$20M match	\$25,000,000.00
Total	\$102,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	The Clark Enersen Partners	3/7/2016	\$4,480,000	0		
Low Responsible Bid	Contractor TBD		\$0	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$58,855,000	\$6,030
Fixed Equipment		
Site Work/Utilities	\$50,000	
Construction Contingency	\$2,945,000	
Subtotal Construction Costs:	\$61,850,000	\$6,030
Program Planning	\$250,000	\$139,717
Professional Consultant Fees	\$4,835,000	\$1,020,804
Professional In-house	\$2,000,000	\$301,667
Equipment - Movable	\$6,050,000	\$114,647
Equipment - Special/Technical	\$24,150,000	\$393,797
Land Acquisition		
Artwork	\$250,000	
Other	\$705,000	\$15,196
Non-construction Contingency	\$1,910,000	
Subtotal Non-construction Costs:	\$40,150,000	\$1,985,828
Total Project Cost:	\$102,000,000	\$1,991,858
Percent of approved budget expended		2.0%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending

June 30, 2016

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$3,300,000
State Program No.:			
Project Title:	Parking Structure Lot 50 Addition	Schedule - Board	
Location:	Omaha	Approved/Reported	
Campus Project No.:	P-13010	Board Approved Project:	12/3/2015
NU Project Manager:	Dickmeyer	CCPE Review:	
NSF:		Interm. Design Report:	
GSF:		Notice to Proceed:	
		Substantial Completion:	

Funding

Total Project Funds Available	Amount
Auxiliary	\$1,650,000.00
Other Nebraska Medicine	\$1,650,000.00
Total	\$3,300,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	HDR Architecture, Inc.	4/21/2016	\$159,000	0		
Low Responsible Bid	Hawkins Construction	4/15/2016	\$2,289,000	0		8/31/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,786,000	\$1,392,158
Fixed Equipment		
Site Work/Utilities		
Construction Contingency	\$134,000	
Subtotal Construction Costs:	\$2,920,000	\$1,392,158
Program Planning		
Professional Consultant Fees	\$164,000	\$232,030
Professional In-house	\$200,000	\$200,000
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$24,000	\$3,785
Non-construction Contingency	\$22,000	
Subtotal Non-construction Costs:	\$410,000	\$435,815
Total Project Cost:	\$3,330,000	\$1,827,972
Percent of approved budget expended		54.9%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$2,500,000
State Program No.:			
Project Title:	Skywalk - Trulsen to Lauritzen	Schedule - Board	
Location:	Omaha	Approved/Reported	
Campus Project No.:	P-16012	Board Approved Project:	1/30/2015
NU Project Manager:	Ringenberg	CCPE Review:	
NSF:		Interm. Design Report:	
GSF:		Notice to Proceed:	
		Substantial Completion:	

Funding

Total Project Funds Available	Amount
Private/Trust	\$2,500,000.00
Total	\$2,500,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	RDG Planning & Design	7/5/2016	\$180,000	0		
Low Responsible Bid	Contractor TBD			0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$2,250,000	
Fixed Equipment		
Site Work/Utilities		
Construction Contingency		
Subtotal Construction Costs:	\$2,250,000	\$0
Program Planning		
Professional Consultant Fees	\$250,000	\$119,735
Professional In-house		\$10,000
Equipment - Movable		
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other		
Non-construction Contingency		
Subtotal Non-construction Costs:	\$250,000	\$129,735
Total Project Cost:	\$2,500,000	\$129,735
Percent of approved budget expended		5.2%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	MEDICAL CENTER	Report Status:	Interim
State Agency No.:	518	Budget Approved:	\$6,000,000
State Program No.:	969		
Project Title:	Student Life Center Building		
Location:	Omaha		
Campus Project No.:	P-13088	Schedule - Board Approved/Reported	
NU Project Manager:		Board Approved Project:	5/30/2014
NSF:	146,106	CCPE Review:	
GSF:	252,000	Interm. Design Report:	11/20/2014
		Notice to Proceed:	3/31/2015
		Substantial Completion:	3/31/2016

Funding

Total Project Funds Available	Amount
Private/Trust	\$6,000,000.00
Total	\$6,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Four Year Consultant	Leo A. Daly Company	11/6/2014	\$350,000	1	\$28,949	
Low Responsible Bid	Construct, Inc.	7/21/2015	\$3,811,800	5	\$300,006	5/31/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$4,688,000	\$3,090,333
Fixed Equipment		
Site Work/Utilities	\$74,000	
Construction Contingency	\$238,000	
Subtotal Construction Costs:	\$5,000,000	\$3,090,333
Program Planning	\$25,000	
Professional Consultant Fees	\$407,000	\$356,240
Professional In-house	\$125,000	\$125,000
Equipment - Movable	\$10,000	\$240
Equipment - Special/Technical	\$250,000	\$656
Land Acquisition		
Artwork	\$10,000	
Other	\$125,000	\$33,021
Non-construction Contingency	\$48,000	
Subtotal Non-construction Costs:	\$1,000,000	\$515,158
Total Project Cost:	\$6,000,000	\$3,605,490
Percent of approved budget expended		60.1%
		6/30/2016

Status Report of Construction Projects

Quarterly Status Report

March 31, 2016

Campus: University of Nebraska-Medical Center
 Agency Number: 515
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF
 Location: Various
 Program No. NA

Status:
 Initial Report
 Interim Report X
 Final Report

Funding

Total Project Funds Available:	(Repeat Source of Funds)		
State:			
LB 309:	LB 309	\$	825,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	295,000.00
Other:	UNMC	\$	871,000.00
	Total	\$	<u>1,991,000.00</u>

Programming and Design

		Dates:
U of N Project Manager	NA	Program Statement Approval: NA
Architect/Engineer:	Various	Professional Svcs. Contract: Various
		Design Documents Complete: NA

Construction

		Dates:
Method of Construction:	NA	Bid Opening: NA
NSF:	NA	Notice to Proceed: NA
GSF:	NA	Substantial Completion: NA
		Final Acceptance: NA
Contractors:		Contract Dates:
General Construction:	Various	Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 825,000.00	\$ 726,003.30
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ 295,000.00	\$ 198,700.75
Non Construction Budget Category (All Other Costs)		
UNMC:	\$ 871,000.00	\$ 395,068.65
TOTAL PROJECT COST	<u>\$ 1,991,000.00</u>	<u>\$ 1,319,772.70</u>

Note: All 309 Funding (including funds for BOR approved projects)	\$ 825,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ 295,000.00
University / Other Funds	\$ 871,000.00
TOTAL	<u>\$ 1,991,000.00</u>

University of Nebraska Medical Center
 LB 309 / LB 1100 UBRAF Recap as of March 31, 2016

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNMC PLANT BUDGET	TOTAL BUDGET	LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNMC PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
4160V Electrical Distribution Improvements	825,000	0	675,000	1,500,000	726,003	0	245,640	971,643
Admin Center Controls Upgrade		295,000	196,000	491,000		198,701	149,429	348,130
TOTALS	825,000	295,000	871,000	1,991,000	726,003	198,701	395,069	1,319,773
LB 309 / LB 1100 UBRAF - Projects Listed Below Approved by Board of Regents - with separate program numbers								
NA	0	0	0	0				0
TOTALS	0	0	0	0				0
Grand Total	825,000	295,000	871,000	1,991,000				1,319,773

*University Building Renewal Assessment Fund (Under LB 1100)

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2016

OMAHA

Baxter Arena

Phase:	Warranty	Approved Budget		Contracts						
BoR Project Approved:	3/15/2013	Construction:	\$68,000,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	12/1/2013	Non Construction:	\$13,600,000	Development Corp	Kiewit Building Group	10/7/2013	\$67,015,488	15	\$5,218,250	9/30/2015
Construction Complete:	8/1/2015	Total Project Cost:	\$81,600,000	Development Corp	HDR Architecture, Inc.	2/8/2013	\$4,500,000	2	\$739,388	
		% funds expended:	99%							
		Funding Source								
		Private/Trust	\$39,000,000							
		Campus Funds/Cash	\$3,600,000							
		Other	\$39,000,000							
		Total Funding	\$81,600,000							

Milo Bail Student Center Addition

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	5/30/2014	Construction:	\$16,400,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	5/15/2015	Non Construction:	\$3,600,000	A/E Consultant Selection	BCDM Architects	12/11/2014	\$1,232,000			
Construction Complete:	8/1/2016	Total Project Cost:	\$20,000,000	CM at Risk	Weitz Company, LLC	4/1/2015	\$15,900,000			8/1/2016
		% funds expended:	78%							
		Funding Source								
		Revolving	\$6,300,000							
		Revenue Bonds	\$9,000,000							
		Campus Funds/Cash	\$2,000,000							
		Revenue Bonds	\$2,700,000							
		Total Funding	\$20,000,000							

Pacific Parking Garage

Phase:	Construction	Approved Budget		Contracts						
BoR Project Approved:	8/6/2015	Construction:	\$28,471,900	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	11/1/2015	Non Construction:	\$2,828,100	Design/Build	Sampson Construction	12/17/2015	\$26,747,000			6/16/2017
Construction Complete:	8/1/2017	Total Project Cost:	\$31,300,000							
		% funds expended:	21%							
		Funding Source								
		Revenue Bonds	\$6,300,000							
		Revenue Bonds	\$4,800,000							
		Revenue Bonds	\$20,200,000							
		Total Funding	\$31,300,000							

University of Nebraska
Quarterly Status of Capital Construction Projects

As of June 30, 2016

OMAHA

Strauss Performing Arts Center Addition & Renovation

Phase:	On Hold	Approved Budget		Contracts						
BoR Project Approved:	5/30/2014	Construction:	\$10,215,000	Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Construction Start:	3/1/2015	Non Construction:	\$4,139,000	A/E Consultant Selection	HDR Architecture, Inc.	11/18/2014	\$902,000			
Construction Complete:	6/1/2016	Total Project Cost:	\$14,354,000	CM at Risk	Weitz Company, LLC	4/1/2015	\$28,800			
		% funds expended:	1%							
		Funding Source								
		Campus Funds/Cash	\$450,000							
		State Appropriations	\$9,000,000							
		Private/Trust	\$8,550,000							
		Total Funding	\$18,000,000							

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$81,600,000
State Program No.:	914		
Project Title:	Baxter Arena		
Location:	Other Nebraska Locations		
Campus Project No.:	CN004-12	Board Approved Project:	3/15/2013
NU Project Manager:	S2W LLC	CCPE Review:	
NSF:	188,774	Interm. Design Report:	9/20/2013
GSF:	205,100	Notice to Proceed:	12/1/2013
		Substantial Completion:	8/1/2015

Schedule - Board Approved/Reported

Funding

Total Project Funds Available	Amount
Private/Trust	\$39,000,000.00
Campus Funds/Cash	\$3,600,000.00
Other Facilities Revenues	\$39,000,000.00
Total	\$81,600,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Development Corp	HDR Architecture, Inc.	2/8/2013	\$4,500,000	2	\$739,388	
Development Corp	Kiewit Building Group	10/7/2013	\$67,015,488	15	\$5,218,250	9/30/2015

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$68,000,000	\$46,403,791
Fixed Equipment		
Site Work/Utilities		\$21,139,824
Construction Contingency		
Subtotal Construction Costs:	\$68,000,000	\$67,543,615
Program Planning	\$13,600,000	
Professional Consultant Fees		\$7,328,909
Professional In-house		
Equipment - Movable		\$1,861,438
Equipment - Special/Technical		\$823,510
Land Acquisition		
Artwork		
Other		\$3,566,950
Non-construction Contingency		
Subtotal Non-construction Costs:	\$13,600,000	\$13,580,807
Total Project Cost:	\$81,600,000	\$81,124,422
Percent of approved budget expended		99.4%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$20,000,000
State Program No.:	926		
Project Title:	Milo Bail Student Center Addition	Schedule - Board	
Location:	Dodge Campus	Approved/Reported	
Campus Project No.:	MB002-11	Board Approved Project:	5/30/2014
NU Project Manager:	Fuder	CCPE Review:	
NSF:	33,332	Interm. Design Report:	4/10/2015
GSF:	63,630	Notice to Proceed:	5/15/2015
		Substantial Completion:	8/1/2016

Funding

Total Project Funds Available		Amount
Revolving		\$6,300,000.00
Revenue Bonds		\$9,000,000.00
Campus Funds/Cash		\$2,000,000.00
Revenue Bonds	Bond Surplus Funds	\$2,700,000.00
Total		\$20,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	BCDM Architects	12/11/2014	\$1,232,000	0		
CM at Risk	Weitz Company, LLC	4/1/2015	\$15,900,000	0		8/1/2016

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$14,571,000	\$13,021,127
Fixed Equipment		\$1,161
Site Work/Utilities	\$381,000	
Construction Contingency	\$1,448,000	
Subtotal Construction Costs:	\$16,400,000	\$13,022,288
Program Planning	\$30,000	
Professional Consultant Fees	\$1,382,000	\$1,228,112
Professional In-house	\$91,000	\$174,971
Equipment - Movable	\$952,000	\$748,092
Equipment - Special/Technical	\$641,000	\$36,448
Land Acquisition		
Artwork		\$143
Other	\$178,000	\$353,489
Non-construction Contingency	\$326,000	
Subtotal Non-construction Costs:	\$3,600,000	\$2,541,255
Total Project Cost:	\$20,000,000	\$15,563,543
Percent of approved budget expended		77.8%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending
June 30, 2016

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$31,300,000
State Program No.:			
Project Title:	Pacific Parking Garage	Schedule - Board	
Location:	Pacific Campus	Approved/Reported	
Campus Project No.:	CA004-15	Board Approved Project:	8/6/2015
NU Project Manager:	Buckley	CCPE Review:	
NSF:	417,706	Interm. Design Report:	
GSF:	418,600	Notice to Proceed:	11/1/2015
		Substantial Completion:	8/1/2017

Funding

Total Project Funds Available	Amount
Revenue Bonds UNO Housing Bond Surplus Fund	\$4,800,000.00
Revenue Bonds UNO Parking	\$20,200,000.00
Revenue Bonds UNO Parking Bond Surplus Fund	\$6,300,000.00
Total	\$31,300,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
Design/Build	Sampson Construction	12/17/2015	\$26,747,000	0		6/16/2017

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$25,283,000	\$5,272,237
Fixed Equipment		
Site Work/Utilities	\$1,950,000	
Construction Contingency	\$1,238,900	
Subtotal Construction Costs:	\$28,471,900	\$5,272,237
Program Planning	\$55,000	\$3,400
Professional Consultant Fees	\$2,264,100	\$1,162,133
Professional In-house	\$166,750	
Equipment - Movable	\$77,200	
Equipment - Special/Technical		
Land Acquisition		
Artwork		
Other	\$125,050	\$161,443
Non-construction Contingency	\$140,000	
Subtotal Non-construction Costs:	\$2,828,100	\$1,326,976
Total Project Cost:	\$31,300,000	\$6,599,213
Percent of approved budget expended		21.1%
		6/30/2016

Status Report of Construction Projects

For the Quarter Ending

June 30, 2016

University of Nebraska

Project Description

Campus:	OMAHA	Report Status:	Interim
State Agency No.:	519	Budget Approved:	\$14,354,000
State Program No.:	TBD		
Project Title:	Strauss Performing Arts Center Addition & Renovation		Schedule - Board
Location:	Dodge Campus		Approved/Reported
Campus Project No.:		Board Approved Project:	5/30/2014
NU Project Manager:	Michalak	CCPE Review:	
NSF:	45,082	Interm. Design Report:	
GSF:	79,486	Notice to Proceed:	3/1/2015
		Substantial Completion:	6/1/2016

Funding

Total Project Funds Available	Amount
Campus Funds/Cash	\$450,000.00
State Appropriations	\$9,000,000.00
Private/Trust	\$8,550,000.00
Total	\$18,000,000.00

Contracts

Contracting Method	Provider	Date	Amount	CO No.	CO Amt.	Sub. Comp.
A/E Consultant Selection	HDR Architecture, Inc.	11/18/2014	\$902,000	0		
CM at Risk	Weitz Company, LLC	4/1/2015	\$28,800	0		

Budget

Expenditure Category for Project Cost	Approved Budget	Expended to Date
General Construction	\$9,331,000	
Fixed Equipment	\$183,000	
Site Work/Utilities		
Construction Contingency	\$884,000	
Subtotal Construction Costs:	\$10,398,000	\$0
Program Planning	\$44,000	
Professional Consultant Fees	\$1,000,000	\$84,403
Professional In-house	\$93,000	
Equipment - Movable	\$750,000	
Equipment - Special/Technical	\$1,297,000	
Land Acquisition		
Artwork		
Other	\$391,000	\$9,943
Non-construction Contingency	\$381,000	
Subtotal Non-construction Costs:	\$3,956,000	\$94,346
Total Project Cost:	\$14,354,000	\$94,346
Percent of approved budget expended		0.7%
		6/30/2016

Status Report of Construction Projects

Quarterly Status Report

R } ^ 3€ , 2016

Campus: University of Nebraska- Omaha
 Agency Number: 519
 Project Title: Deferred Maintenance - LB 309 / LB 1100 UBRAF
 Location: Various
 Program No. NA

Status:
 Initial Report
 Interim Report
 Final Report

Funding

Total Project Funds Available:		(Repeat Source of Funds)	
State:			
LB 309:	LB 309	\$	100,000.00
LB 1100: - UBRAF	LB 1100 - UBRAF	\$	-
Other:	UNO	\$	-
	Total	\$	100,000.00

Programming and Design

		Dates:	
U of N Project Manager	NA	Program Statement Approval:	NA
Architect/Engineer:	Various	Professional Svcs. Contract:	Various
		Design Documents Complete:	NA

Construction

		Dates:	
Method of Construction:	NA	Bid Opening:	NA
NSF:	NA	Notice to Proceed:	NA
GSF:	NA	Substantial Completion:	NA
		Final Acceptance:	NA
Contractors:		Contract Dates:	
General Construction:	Various		Various

Budget

Expenditure Category for Construction Costs	Proposed Budget	Expended to Date
LB 309 Projects:		
Construction Budget Category (Includes Contingency)	\$ 100,000.00	\$ 13,279.50
Non Construction Budget Category (All Other Costs)		
LB 1100 Projects:		
Construction Budget Category (Includes Contingency)	\$ -	\$ -
Non Construction Budget Category (All Other Costs)		
UNO:	\$ -	\$ -
TOTAL PROJECT COST	\$ 100,000.00	\$ 13,279.50

Note: All 309 Funding (including funds for BOR approved projects)	\$ 100,000.00
Note: All UBRAF Funding (including funds for BOR approved projects)	\$ -
University / Other Funds	\$ -
TOTAL	\$ 100,000.00

University of Nebraska at Omaha
 LB 309 / LB 1100 UBRAF RECAP AS OF 3/31/2016

PROJECT NAME	LB309 BUDGET	LB 1100 UBRAF*	UNO PLANT BUDGET	TOTAL BUDGET	LB 1100			
					LB309 EXPENSE TO DATE	LB 1100 UBRAF* EXPENSE TO DATE	UNO PLANT EXPENSE TO DATE	TOTAL EXPENSE TO DATE
HPER ROOF REPAIRS	100,000.00	0.00	0.00	100,000.00	13,279.50	0.00	0.00	13,279.50
TOTALS	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	\$ 13,279.50	\$ -	\$ -	\$ 13,279.50

LB 309 / LB 1100 UBRAF - Projects approved by Board of Regents - Listed in separate worksheet

	Other Sources			
	0	-	-	0.00
TOTALS	\$ -	\$ -	\$ -	\$ -

	UNO Plant Budget & Other Sources			
Total All LB 309 / LB 1100 UBRAF Funded Projects	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00

*University Building Renewal Assessment Fund (under LB 1100)