

Fiscal Year 2019-2020

Departmental Budget Listing

UNIVERSITY OF
Nebraska

University-Wide Activities

Volume 6

2019-2020 Departmental Budget Listing

University-wide Activities Volume 6

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

- FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS Admin & Instruction (92-3014-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shousha, Barbara W	Director UNHS/Associate Director UNOW	00000150	095081	12			1.000	103,852
McDermott, Hugh A	Principal	00000151	095859	12			1.000	76,178
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	180,030
513000 MGR/PROFESSIONAL SAL								
Pandya, Apoorva K	Digital Education Data Specialist	00000485	243335	12			0.500	38,250
	(91-4820-2500)NU Online Administration/Opera		513000				0.50	38,250
TOTAL Pandya, Apoorva K							1.00	76,500
Bartz, Deborah L	Senior Academic Advisor	00000152	252306	12			1.000	50,160
Henning, Raymond W	Advisor	00000153	252306	12			1.000	44,378
Hebert, Nicole M	Teacher, Instructional Services Coord	00000154	263300	12			1.000	42,840
Muniz, Miguel A	Web Developer	00000354	303329	12			1.000	56,100
TBA	Web Developer	00000141	303329	12			1.000	63,240
TBA	Web Developer/Designer	00000172	303329	12			1.000	66,447
Zhang, Wei	Web Developer	00000142	303329	12			1.000	72,050
TOTAL 513000 MGR/PROFESSIONAL SAL							7.500	433,465
515000 OTH ACAD SAL & WAGES								
Brown, Timothy	High School Teacher	00000155	095877	12			1.000	42,697
SUBTOTAL NONFACULTY							10.500	656,192
SUBTOTAL SALARIES & WAGES							10.500	656,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,027
519200 FICA CONTRIBUTION								45,277
519300 HEALTH INSURANCE CONTRIBUTION								99,085
519400 LIFE INSURANCE CONTRIBUTION								656
519800 WORKERS COMPENSATION								1,533
SUBTOTAL BENEFITS								186,578
TOTAL PERSONAL SERVICES								842,770
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								403,934
550000 CAPITAL OUTLAY								252,881
TOTAL NET OPERATING EXPENSES								656,815
COST OBJECT TOTAL								1,499,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS-Materials (92-3014-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: ISHS-Marketing & Promotion (92-3014-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moline, Amy E	Recruiter	00000159	252303	12	2080	21.376	1.000	44,462
Seewald, Charlotte Lucile	Assistant Director, Recruiting	00000157	263306	12			1.000	57,699
Mittan, Angela D	Senior Marketing Coordinator	00000051	343300	12			1.000	58,565
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	160,726
514000 CLER/TECH/SERV WAGES								
Hanks, Pamela M	Project Associate	00000158	242409	12	2080	18.759	1.000	39,018
Phaphakdy, Quyn N	Marketing/Communications Associate	00000089	342502	12	2080	17.800	1.000	37,024
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	76,042
SUBTOTAL NONFACULTY							5.000	236,768
SUBTOTAL SALARIES & WAGES							5.000	236,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,443
519200 FICA CONTRIBUTION								16,337
519300 HEALTH INSURANCE CONTRIBUTION								35,752
519400 LIFE INSURANCE CONTRIBUTION								237
519800 WORKERS COMPENSATION								553
SUBTOTAL BENEFITS								67,322
TOTAL PERSONAL SERVICES								304,090
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								209,832
TOTAL NET OPERATING EXPENSES								209,832
COST OBJECT TOTAL								513,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Distance Education (30)
DEPARTMENT: University of Nebraska High School (14)
COST OBJECT: ISHS Curriculum Team (92-3014-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amstutz, David L	Senior Instructional Designer	00000161	263300	12			1.000	51,619
Kehn, Tricia D	Instructional Svcs, Math/Science Speclst	00000162	263300	12			1.000	47,479
Stubbs, Stacey R	Senior Instructional Designer	00000163	263300	12			1.000	44,064
TBA	Instructional Design Specialist	00000164	263300	12			1.000	42,330
Montgomery, Judith H	Assistant Director, Curriculum	00000160	263306	12			0.800	48,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.800	233,945
	SUBTOTAL NONFACULTY						4.800	233,945
	SUBTOTAL SALARIES & WAGES						4.800	233,945
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,271
	519200 FICA CONTRIBUTION							16,142
	519300 HEALTH INSURANCE CONTRIBUTION							35,326
	519400 LIFE INSURANCE CONTRIBUTION							234
	519800 WORKERS COMPENSATION							546
	SUBTOTAL BENEFITS							66,519
	TOTAL PERSONAL SERVICES							300,464
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							64,449
	TOTAL NET OPERATING EXPENSES							64,449
	COST OBJECT TOTAL							364,913

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: Distance Education (30)

DEPARTMENT: University of Nebraska High School (14)

COST OBJECT: EEO ISHS-Ready Minds (92-3014-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Phillips, Tamara J	Registrar, UNHS	00000165	253306	12			1.000	66,027
514000 CLER/TECH/SERV WAGES								
Howard, Cynthia	Student Service Associate	00000168	241409	12	2080	14.718	1.000	30,613
Li, Jie	Business Accountant	00000169	242301	12	2080	22.172	1.000	46,117
EIDorado, Daley C	Customer Service Associate	00000166	242405	12	2080	15.196	1.000	31,608
Hunt Banister, Victoria S	Senior Customer Service Associate	00000167	242405	12	2080	16.124	1.000	33,537
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	141,875
SUBTOTAL NONFACULTY							5.000	207,902
SUBTOTAL SALARIES & WAGES							5.000	207,902
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,682
519200 FICA CONTRIBUTION								14,345
519300 HEALTH INSURANCE CONTRIBUTION								31,393
519400 LIFE INSURANCE CONTRIBUTION								208
519800 WORKERS COMPENSATION								486
SUBTOTAL BENEFITS								59,114
TOTAL PERSONAL SERVICES								267,016
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,934
TOTAL NET OPERATING EXPENSES								56,934
COST OBJECT TOTAL								323,950

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR (01)
COST OBJECT: Ep Scor (91-3101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.150	42,525
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		512100				0.60	170,100
	TOTAL Andrews, Matthew T						0.75	212,625
513000 MGR/PROFESSIONAL SAL								
Busboom, Nicole B	Outreach Coordinator	00000105	263300	12			0.200	8,568
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		513000				0.80	34,272
	TOTAL Busboom, Nicole B						1.00	42,840
Wilbeck, Carole A	Communication Specialist	00000107	343302	12			0.200	10,818
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		513000				0.80	43,270
	TOTAL Wilbeck, Carole A						1.00	54,088
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	19,386
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	416	21.251	0.200	8,840
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		514000				0.80	35,363
	TOTAL Gartner, Frederick N						1.00	44,203
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	416	26.581	0.200	11,058
	(95-3101-0050001)NSF EPSCoR RII Track 1 CRR		514000				0.80	44,231
	TOTAL Simnitt, Nancy J						1.00	55,289
	TOTAL 514000 CLER/TECH/SERV WAGES						0.400	19,898
	SUBTOTAL NONFACULTY						0.950	81,809
	SUBTOTAL SALARIES & WAGES						0.950	81,809
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,972
	519200 FICA CONTRIBUTION							5,563
	519300 HEALTH INSURANCE CONTRIBUTION							9,408
	519400 LIFE INSURANCE CONTRIBUTION							82
	SUBTOTAL BENEFITS							21,025
	TOTAL PERSONAL SERVICES							102,834
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							212,457
	TOTAL NET OPERATING EXPENSES							212,457
	COST OBJECT TOTAL							315,291

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: EPSCoR (31)
DEPARTMENT: EPSCOR F&A Funds (01)
COST OBJECT: Epscor Non-Match (91-3101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: EPSCoR (31)

DEPARTMENT: EPSCOR (01)

COST OBJECT: NSF EPSCoR RII Track 1 CRR1 (95-3101-0050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Andrews, Matthew T	Director	00000103	095081	12			0.600	170,100
	(91-3101-0100)Epscor		512100				0.15	42,525
	TOTAL Andrews, Matthew T						0.75	212,625
513000 MGR/PROFESSIONAL SAL								
Busboom, Nicole B	Outreach Coordinator	00000105	263300	12			0.800	34,272
	(91-3101-0100)Epscor		513000				0.20	8,568
	TOTAL Busboom, Nicole B						1.00	42,840
Wilbeck, Carole A	Communication Specialist	00000107	343302	12			0.800	43,270
	(91-3101-0100)Epscor		513000				0.20	10,818
	TOTAL Wilbeck, Carole A						1.00	54,088
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.600	77,542
514000 CLER/TECH/SERV WAGES								
Gartner, Frederick N	Accounting Technician	00000102	242401	12	1664	21.251	0.800	35,363
	(91-3101-0100)Epscor		514000				0.20	8,840
	TOTAL Gartner, Frederick N						1.00	44,203
Simnitt, Nancy J	Executive Assistant	00000104	242412	12	1664	26.581	0.800	44,231
	(91-3101-0100)Epscor		514000				0.20	11,058
	TOTAL Simnitt, Nancy J						1.00	55,289
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	79,594
	SUBTOTAL NONFACULTY						3.800	327,236
	SUBTOTAL SALARIES & WAGES						3.800	327,236
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,579
	519200 FICA CONTRIBUTION							17,998
	519300 HEALTH INSURANCE CONTRIBUTION							56,939
	519400 LIFE INSURANCE CONTRIBUTION							327
	519800 WORKERS COMPENSATION							764
	SUBTOTAL BENEFITS							98,607
	TOTAL PERSONAL SERVICES							425,843
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,574,157
	TOTAL NET OPERATING EXPENSES							1,574,157
	COST OBJECT TOTAL							2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Nebraska Research Initiative (91-3201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,320,848
TOTAL NET OPERATING EXPENSES								11,320,848
COST OBJECT TOTAL								11,320,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Research Initiative Funds (01)
COST OBJECT: Export Control (91-3201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Padilla, Samuel P	Export Control Director	00000032	244300				0.500	66,300
	(33-1209-0700)EXPORT CONTROL		513000				0.50	66,300
	TOTAL Padilla, Samuel P						1.00	132,600
	SUBTOTAL NONFACULTY						0.500	66,300
	SUBTOTAL SALARIES & WAGES						0.500	66,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,840
519200 FICA CONTRIBUTION								4,508
519300 HEALTH INSURANCE CONTRIBUTION								7,625
519400 LIFE INSURANCE CONTRIBUTION								66
	SUBTOTAL BENEFITS							17,039
	TOTAL PERSONAL SERVICES							83,339
	COST OBJECT TOTAL							83,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Repair and Maintenance LB 605 Debt Service (01)

COST OBJECT: Def Repair & Maint Fund (91-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000,000
TOTAL NET OPERATING EXPENSES								11,000,000
COST OBJECT TOTAL								11,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Administration (04)
COST OBJECT: Facilities Admin Salaries (91-3304-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Terry M	Associate VP for Facilities Management	00000204	095078				0.500	100,000
	(91-3304-1001)Management Salaries		512100				0.50	100,000
	TOTAL Miller, Terry M						1.00	200,000
	SUBTOTAL NONFACULTY						0.500	100,000
	SUBTOTAL SALARIES & WAGES						0.500	100,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,300
519200 FICA CONTRIBUTION								6,800
519300 HEALTH INSURANCE CONTRIBUTION								11,500
519400 LIFE INSURANCE CONTRIBUTION								100
	SUBTOTAL BENEFITS							25,700
	TOTAL PERSONAL SERVICES							125,700
	COST OBJECT TOTAL							125,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Facilities Management & Planning (33)
DEPARTMENT: Facilities Administration (04)
COST OBJECT: Management Salaries (91-3304-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Miller, Terry M	Asst Vice Chancellor, Facilities P&C	00005283	095110				0.500	100,000
	(91-3304-0001)Facilities Admin Salaries		512100				0.50	100,000
	TOTAL Miller, Terry M						1.00	200,000
513000 MGR/PROFESSIONAL SAL								
Schnase, Jenny A	Asst Dir FPC, Manager Project Controls	00005987	243300				1.000	106,165
	SUBTOTAL NONFACULTY						1.500	206,165
	SUBTOTAL SALARIES & WAGES						1.500	206,165
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,050
	519200 FICA CONTRIBUTION							14,019
	519300 HEALTH INSURANCE CONTRIBUTION							23,709
	519400 LIFE INSURANCE CONTRIBUTION							206
	SUBTOTAL BENEFITS							52,984
	TOTAL PERSONAL SERVICES							259,149
	COST OBJECT TOTAL							259,149

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Physical Planning Real Estate (16)

COST OBJECT: Physical Planning Real Estate (91-3316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Amend, John R	Asst V/C & Director of FMP	00060834	095111	12			1.000	161,370
513000 MGR/PROFESSIONAL SAL								
Jensen, John M	Real Estate Specialist	00003142	243300	12			1.000	78,500
Sheldon, Nathan R	Real Estate Specialist	00006817	243300	12			1.000	55,718
TBA	Manager of Real Estate Properties	00006698	243300	12			0.000	13,698
Wedige, Alan D	Campus Architect	00058421	273301	12			0.500	48,078
	(92-3305-0001)Facilities Planning & Const		513000				0.50	48,078
	TOTAL Wedige, Alan D						1.00	96,156
Aksamit, Tracy L	Space Planning Analyst	00061323	273307	12			1.000	65,000
Dohrman, Jack G	Space Planning Analyst	00009770	273307	12			1.000	86,781
Languis, Shawn D	Space Planning/GIS Data Coordinator	00006553	273307	12			1.000	66,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.500	413,775
514000 CLER/TECH/SERV WAGES								
Koller, Rebecca H	O/S On Call Worker	00006826	084998	08	208	75.000	0.100	15,600
	SUBTOTAL NONFACULTY						6.600	590,745
	SUBTOTAL SALARIES & WAGES						6.600	590,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,124
519200 FICA CONTRIBUTION								40,170
519300 HEALTH INSURANCE CONTRIBUTION								67,935
519400 LIFE INSURANCE CONTRIBUTION								591
519800 WORKERS COMPENSATION								2,292
	SUBTOTAL BENEFITS							154,112
	TOTAL PERSONAL SERVICES							744,857
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,016
540000 TRAVEL EXPENSE								2,278
	TOTAL NET OPERATING EXPENSES							3,294
	COST OBJECT TOTAL							748,151

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Facilities Planning and Construction (05)

COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bailey, Nicki K	Business Applications Specialist	00004600	242300	12	2080	25.776	1.000	53,615
Anderson Jr, Larry L	Project Accountant	00013659	243302	12			1.000	60,396
DeVries, Anne M	Sm Prj Mgr Assoc/Mech Qual Assurance	00015193	272300	12	2080	30.399	1.000	63,230
TBA	Associate Project Manager	00004358	272300	12	2080	22.000	1.000	45,759
Campos Jr, Richard A	Fire Inspector	00004352	273300	12	2080	30.498	1.000	63,436
Firebaugh, Richard C	Building Code Official	00015209	273300	12			1.000	100,500
Griesen, Charlie W	Construction Coordinator	00009331	273300	12			1.000	95,816
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			1.000	50,108
Hay, Brooke A	Asst Dir FPC, Mgr Capital Construction	00010078	273300	12			1.000	138,996
Lamp, Jeffry L	Elevator & Electrical Codes Specialist	00005438	273300	12	2080	39.305	1.000	81,754
Schweigart, J Bradley	Fire Inspector	00012696	273300	12	2080	27.410	1.000	57,013
Wedige, Alan D	Campus Architect	00058421	273301	12			0.500	48,078
	(91-3316-0001)Physical Planning Real Estate		513000				0.50	48,078
	TOTAL Wedige, Alan D						1.00	96,156
Bhoir, Sneha	Project Manager II	00004018	273302	12			1.000	79,572
Burr, Walter E	Project Manager	00064085	273302	12			1.000	71,750
Gadwal, Swetha	Project Manager/Construction Manager	00010323	273302	12			1.000	79,513
Goodwater, Joseph M	Project Manager III	00004354	273302	12			1.000	95,889
Ostrander, Cory S	Project Manager II	00007023	273302	12			1.000	81,630
Perry, Nathaniel O	Project Manager II	00015195	273302	12			1.000	91,149
Pleake, Jennifer L	Project Manager II	00010656	273302	12			1.000	78,450
Steiger Jr, Laurence F	Project Designer/Project Manager	00013788	273302	12			1.000	80,000
TBA	Project Manager II	00004235	273302	12			1.000	77,250
TBA	Project Manager II	00004360	273302	12			1.000	75,000
Warren, Gale	Interior Designer/Project Manager	00010322	273302	12			1.000	85,809
Watkins, Daniel D	Project Manager II	00007356	273302	12			1.000	83,175
Watson, Grant V	Project Manager II	00005433	273302	12			1.000	94,263
Meyers, Brian J	Electrical Engineer	00004356	273304	12			1.000	95,328
Lea, Chad A	Lead Project Manager/Designer	00007583	273306	12			1.000	97,456
Muehling, Bradley A	Lead Project Manager/Designer	00007355	273306	12			1.000	97,879
TBA	Project Manager II	00004359	273306	12			1.000	72,000
Christensen, Barry D	Asst Dir FPC, Mgr Minor Construction	00015331	273311	12			1.000	110,000
Lauritzen, Warren D	Engineer	00005521	273314	12			1.000	92,426
Moran, Patrick A	Mechanical Engineer	00010321	273315	12			1.000	93,805
Newbold, Stefan H	Asst Dir FPC, Mgr Engineering	00010547	273315	12			1.000	116,986
Denton, Gavin A	Construction Inspector	66160006011	273316	12	2080	27.180	1.000	56,534
Haake, Philip L	Construction Inspector	00006554	273316	12	2080	27.115	1.000	56,400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: Facilities Management & Planning (33)

DEPARTMENT: Facilities Planning and Construction (05)

COST OBJECT: Facilities Planning & Const (92-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Huerta, Michael L	Construction Inspector	00015194	273316	12	2080	30.806	1.000	64,077
TBA	Construction Inspector	00004290	273316	12	2080	29.761	1.000	61,902
TBA	Assoc Dir, Facilities/Planning/Const.	00002568	274300	12			0.750	71,253
TOTAL 513000 MGR/PROFESSIONAL SAL							37.250	3,018,197
514000 CLER/TECH/SERV WAGES								
Barmore, Kristi K	Project Team Coordinator	00004353	242400	12	2080	21.263	1.000	44,226
Grieser, Doug D	Facilities Archives Associate	00005456	242400	12	2080	17.365	1.000	36,119
Pillsworth-Wood, Jana L	Project Team Coordinator	00015200	242400	12	2080	21.124	1.000	43,937
TBA	Project Team Coordinator	00004357	242400	12	2080	20.461	1.000	42,559
Urso, Erin D	Project Team Coordinator	00007024	242400	12	2080	21.263	1.000	44,226
Abbott, Frances M	Staff Secy III	00005445	242409	12	2080	18.326	1.000	38,118
Eschliman, Robert J	Design Drafter	00005527	272503	12	2080	23.738	1.000	49,376
Plautz, Scott A	CAD Technician	00010315	272503	12	2080	29.577	1.000	61,520
TBA	Lead CAD Technician	00004351	272503	12	2080	30.959	1.000	64,394
TBA	Senior Technician, Electrical	00005538	272600	12	2080	26.926	1.000	56,006
TBA	Senior Technician, Electrical	00013943	272600	12	2080	22.443	1.000	46,682
TOTAL 514000 CLER/TECH/SERV WAGES							11.000	527,163
516000 STUDENT WAGES								
Student Worker	Student Worker	00004362	095500	00			0.000	20,821
SUBTOTAL NONFACULTY							48.250	3,566,181
SUBTOTAL SALARIES & WAGES							48.250	3,566,181
BENEFITS								
519100 RETIREMENT CONTRIBUTION								212,654
519200 FICA CONTRIBUTION								240,543
519300 HEALTH INSURANCE CONTRIBUTION								526,406
519400 LIFE INSURANCE CONTRIBUTION								3,486
519700 UNEMPLOYMENT COMPENSATION								535
519800 WORKERS COMPENSATION								8,142
SUBTOTAL BENEFITS								991,766
TOTAL PERSONAL SERVICES								4,557,947
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								426,225
540000 TRAVEL EXPENSE								61,875
592100 PLANNED EXPENSE CREDIT - OPER/€								-770,417
TOTAL NET OPERATING EXPENSES								-282,317
COST OBJECT TOTAL								4,275,630

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (01)
COST OBJECT: Board of Regents (91-4101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maurer, Carmen K	Corporation Secretary	00000011	095117	12			0.750	158,402
	(91-4105-0100)President's Office		512100				0.25	52,800
	TOTAL Maurer, Carmen K						1.00	211,202
513000 MGR/PROFESSIONAL SAL								
Dibbert, Angela A	Asst Corp Secretary	00000301	242412	12	2080	25.961	1.000	54,000
	SUBTOTAL NONFACULTY						1.750	212,402
	SUBTOTAL SALARIES & WAGES						1.750	212,402
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,505
	519200 FICA CONTRIBUTION							14,443
	519300 HEALTH INSURANCE CONTRIBUTION							24,426
	519400 LIFE INSURANCE CONTRIBUTION							212
	SUBTOTAL BENEFITS							54,586
	TOTAL PERSONAL SERVICES							266,988
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,000
	530000 OPERATING SUPPLIES							3,000
	540000 TRAVEL EXPENSE							36,500
	TOTAL NET OPERATING EXPENSES							46,500
	COST OBJECT TOTAL							313,488

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: President's Office (91-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bounds, Hank M	President	00000001	095115	12			1.000	540,000
Maurer, Carmen K	Strategic Advisor to the President	00000080	095952	12			0.250	52,800
	(91-4101-0200)Board of Regents		512100				0.75	158,402
	TOTAL Maurer, Carmen K						1.00	211,202
Askren, Mark S	Sr Advisor to President	00000121	099515	12			0.300	85,623
	(91-2901-0001)ITS Department		512100				0.70	199,786
	TOTAL Askren, Mark S						1.00	285,409
TBA	Sr Advisor to President	00000121	099515	12			0.700	199,786
Bakken, Philip J	Chief of Staff	00000020	099516	12			1.000	200,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.250	1,078,209
513000 MGR/PROFESSIONAL SAL								
Sutton, Jayne B	Exec Assistant to the President	00000003	242308	12			1.000	90,000
Harrold, Michelle	Admin Associate	00000109	242412	12	2080	32.433	1.000	67,461
Stauffer, Bradley G	Special Assistant to the President	00000007	244300	12			1.000	88,740
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	246,201
514000 CLER/TECH/SERV WAGES								
Couture, Mary R	Receptionist	00000009	241411	12	1040	16.400	0.500	17,056
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	500,000
	SUBTOTAL NONFACULTY						6.750	1,841,466
	SUBTOTAL SALARIES & WAGES						6.750	1,841,466
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							93,828
	519200 FICA CONTRIBUTION							87,401
	519300 HEALTH INSURANCE CONTRIBUTION							147,812
	519400 LIFE INSURANCE CONTRIBUTION							1,286
	SUBTOTAL BENEFITS							330,327
	TOTAL PERSONAL SERVICES							2,171,793
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							115,000
	530000 OPERATING SUPPLIES							10,000
	540000 TRAVEL EXPENSE							35,000
	TOTAL NET OPERATING EXPENSES							160,000
	COST OBJECT TOTAL							2,331,793

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Equipment & Related Exp (91-4105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: President Market/Equity Salary Pool (91-4105-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021			12		0.000	250,000
	SUBTOTAL NONFACULTY						0	250,000
	SUBTOTAL SALARIES & WAGES						0.000	250,000
	TOTAL PERSONAL SERVICES							250,000
	COST OBJECT TOTAL							250,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (05)

COST OBJECT: Internal Audit & Advisory Services (91-4105-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Justus, Michael D	Assc VP/Dir of Audit & Advisory Services	00000023	095078				1.000	178,500
513000 MGR/PROFESSIONAL SAL								
Farber, Jason L	Senior Auditor	00005993	243308				1.000	76,500
Peters, Pamela	Senior Auditor	00004698	243308				1.000	76,500
Blomstedt, Derrick L	Senior Internal Auditor	00000067	243334				1.000	73,800
Holtorf, Diane L	Senior Internal Auditor	00000598	243334				1.000	75,000
Powell, Rachel H	Assistant Director of Internal Audit	00065272	243334				1.000	83,544
Brey, Barbara J	Director, Internal Audit	00093915	244300				1.000	122,040
James, Kayla	Director of Internal Audit	00057725	244300				1.000	99,636
Balakrishnan, Vinoth Kumar	IT Auditor	00013047	303300				1.000	72,161
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	679,181
	SUBTOTAL NONFACULTY						9.000	857,681
	SUBTOTAL SALARIES & WAGES						9.000	857,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,153
519200 FICA CONTRIBUTION								53,239
519300 HEALTH INSURANCE CONTRIBUTION								90,036
519400 LIFE INSURANCE CONTRIBUTION								783
	SUBTOTAL BENEFITS							201,211
	TOTAL PERSONAL SERVICES							1,058,892
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								134,688
540000 TRAVEL EXPENSE								32,000
	TOTAL NET OPERATING EXPENSES							166,688
	COST OBJECT TOTAL							1,225,580

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (05)
COST OBJECT: Budget Resp Team Savings (91-4105-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021			12		0.000	1,543,801
	SUBTOTAL NONFACULTY						0	1,543,801
	SUBTOTAL SALARIES & WAGES						0.000	1,543,801
	TOTAL PERSONAL SERVICES							1,543,801
	COST OBJECT TOTAL							1,543,801

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (10)
COST OBJECT: University Affairs (91-4110-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Assoc VP Univ Affairs/Dir State Relation	00000062	095078	12			1.000	171,246
Hammons, Matthew C	Asst VP/Dir Federal Relations	00000024	095080	12			1.000	129,732
Mello, Heath M	Vice President	00000063	095096	12			1.000	243,000
Ostrowicki, Jacqueline M	Asst VP/Dir of Marketing & Strategic Com	00000065	098127	12			1.000	136,465
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.000	680,443
513000 MGR/PROFESSIONAL SAL								
Cooper, Erin K	Executive Assistant/Project Coordinator	00000035	242402	12	2080	20.596	1.000	42,839
Lee, Melissa L	Director, Communications	00000078	344300	12			1.000	98,596
Reeser, Jenny L	Director of Events	00000004	344301	12			1.000	71,644
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	213,079
514000 CLER/TECH/SERV WAGES								
Stephens, Deborah K	Office Assistant	00000052	241409	12	2080	17.529	1.000	36,460
Mims, Kathryn M	Events Assoc & Project Coordinator	00000015	242415	12	2080	21.237	1.000	44,173
Rothman, Ryan M	Senior Marketing Associate	00000068	342502	12	2080	19.518	1.000	40,597
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	121,230
SUBTOTAL NONFACULTY							10.000	1,014,752
SUBTOTAL SALARIES & WAGES							10.000	1,014,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,077
519200 FICA CONTRIBUTION								69,003
519300 HEALTH INSURANCE CONTRIBUTION								116,696
519400 LIFE INSURANCE CONTRIBUTION								1,015
SUBTOTAL BENEFITS							260,791	
TOTAL PERSONAL SERVICES							1,275,543	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
530000 OPERATING SUPPLIES								2,000
540000 TRAVEL EXPENSE								23,000
TOTAL NET OPERATING EXPENSES							57,000	
COST OBJECT TOTAL							1,332,543	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (10)
COST OBJECT: Federal Relations (91-4110-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dowd, Jacob A	Federal Relations Coordinator	00000005	343300		12		1.000	74,725
							1.000	74,725
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	74,725
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,455
519200 FICA CONTRIBUTION								5,081
519300 HEALTH INSURANCE CONTRIBUTION								8,593
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								19,204
TOTAL PERSONAL SERVICES								93,929
COST OBJECT TOTAL								93,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (15)
COST OBJECT: Law Library (91-4115-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (15)

COST OBJECT: Vice President & General Counsel (91-4115-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pottorff, James P	Vice President	00000039	095677	12			1.000	285,600
Busch, Erin E	Assoc Gen Counsel/Dir Univ Records	00000086	098118	12			1.000	125,425
Chambers, Bren H	Associate General Counsel	00000043	098118	12			1.000	115,617
Gonnerman, Laura E	Associate General Counsel	00000013	098118	12			1.000	109,217
Kuhl, Kylie A	Associate General Counsel	00000037	098118	12			1.000	112,200
Polt, Audrey A	Associate General Counsel	00000036	098118	12			1.000	109,140
Robinson, Deborah Ashley	Associate Gen Counsel Core Compliance	00000038	098118	12			1.000	122,636
Scrogin, Tara L	Associate Gen Counsel Health Sciences	00000050	098118	12			1.000	108,664
TBA	Associate General Counsel	00000206	098118	12			1.000	160,000
TBA	Senior Associate General Counsel	00000445	098119	12			1.000	180,000
Palser, Stacia L	Deputy General Counsel	00000040	098120	12			1.000	204,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							11.000	1,632,499
514000 CLER/TECH/SERV WAGES								
French, Alysa M	Legal Administrative Associate	00000074	242402	12	2080	24.038	1.000	50,000
TBA	Legal Office Associate	00000041	242409	12	2080	19.230	1.000	40,000
Komenda, Melisa K	Paralegal/Executive Assistant	00000031	242502	12	2080	30.649	1.000	63,750
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	153,750
516000 STUDENT WAGES								
TBA	Student Law Clerk	00000066	095590	00	1040	13.846	0.500	14,400
SUBTOTAL NONFACULTY							14.500	1,800,649
SUBTOTAL SALARIES & WAGES							14.500	1,800,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,349
519200 FICA CONTRIBUTION								96,269
519300 HEALTH INSURANCE CONTRIBUTION								162,809
519400 LIFE INSURANCE CONTRIBUTION								1,416
SUBTOTAL BENEFITS								363,843
TOTAL PERSONAL SERVICES								2,164,492
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,000
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								37,000
COST OBJECT TOTAL								2,201,492

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: System Administration (41)

DEPARTMENT: University of Nebraska System Operations (20)

COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Banick, Gabrielle A	Associate VP P-16 Initiative	00000008	095078	12			0.800	146,192
Duke, Steven T	Assoc VP for Global Strategy/Intl Initat	00000060	095078	12			1.000	139,801
TBA	Associate VP P-16 Initiative	00000008	095078	12			0.200	34,942
Yates, Kristin E	Assoc VP for IR and Chief Data Officer	00000058	095078	12			1.000	192,003
Jenkins, Stancia J	Assoc to Pres/Asst VP Diversty, Acc/Incl	00000056	095086	12			1.000	132,002
Fritz, Susan M	Executive VP and Provost	00000010	095113	12			1.000	357,000
Jackson, David S	Vice Provost	00000034	095223	12			1.000	239,700
TOTAL 512100 ADMINISTRATIVE - PERMANENT							6.000	1,241,640
513000 MGR/PROFESSIONAL SAL								
Robertus, Catherine L	Exec Asst To The Provost	00000048	242412	12	2080	31.979	1.000	66,516
Roof, Vanessa L	Assistant Director, Enterprise Data Solu	00000042	243300	12			1.000	114,164
Embree, Clara Anne	Data Analytics Specialist	00000022	243335	12			1.000	97,251
Embree, Warren C	Data Solutions Analyst	00000510	303304	12			1.000	87,070
Romano, Steven H	Data Solutions Analyst	00000115	303304	12			1.000	85,000
TBA	Data Scientist	00000046	303304	12			1.000	77,648
TBA	Data Solutions Administrator	00000261	303305	12			0.000	95,000
TBA	Data Solutions Administrator	00000467	303305	12			1.000	96,685
Walker, David A	Enterprise Data Solutions Architect	00000486	303331	12			1.000	115,000
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	834,334
514000 CLER/TECH/SERV WAGES								
Dick, Kelly I	Administrative Associate	00000014	242402	12	2080	22.115	1.000	46,000
TBA	Office Associate	00000047	242409	12	2080	19.231	1.000	40,000
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	86,000
SUBTOTAL NONFACULTY							16.000	2,161,974
SUBTOTAL SALARIES & WAGES							16.000	2,161,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								157,824
519200 FICA CONTRIBUTION								147,015
519300 HEALTH INSURANCE CONTRIBUTION								248,627
519400 LIFE INSURANCE CONTRIBUTION								2,162
SUBTOTAL BENEFITS							555,628	
TOTAL PERSONAL SERVICES							2,717,602	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		6628						62,000
530000 OPERATING SUPPLIES								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Executive Vice President and Provost (91-4120-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								15,000
	TOTAL NET OPERATING EXPENSES							81,000
	COST OBJECT TOTAL							2,798,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: International Affairs Expenses (91-4120-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (20)
COST OBJECT: Institutional Research (91-4120-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Vice President for Business & Finance (91-4125-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								27,000
	TOTAL NET OPERATING EXPENSES							97,000
	COST OBJECT TOTAL							1,956,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Human Resources (91-4125-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schlichting, Brian T	Asst VP Business & Fin/Dir of Benefits	00000025	095080	12			1.000	153,000
513000 MGR/PROFESSIONAL SAL								
Stoa, Karen L	HR Generalist	00000027	243322	12	2080	27.462	1.000	57,120
Gartner, Sheryl L	Director, Human Resources	00000455	244300	12			1.000	108,178
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	165,298
	SUBTOTAL NONFACULTY						3.000	318,298
	SUBTOTAL SALARIES & WAGES						3.000	318,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,729
519200 FICA CONTRIBUTION								21,172
519300 HEALTH INSURANCE CONTRIBUTION								35,805
519400 LIFE INSURANCE CONTRIBUTION								311
	SUBTOTAL BENEFITS							80,017
	TOTAL PERSONAL SERVICES							398,315
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							408,315

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Bond Financing (91-4125-0180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021			12		0.000	500,000
	SUBTOTAL NONFACULTY						0	500,000
	SUBTOTAL SALARIES & WAGES						0.000	500,000
	TOTAL PERSONAL SERVICES							500,000
	COST OBJECT TOTAL							500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Printing & Related Exp (91-4125-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Insur Redistribution (91-4125-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Building Operations (91-4125-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,000
529000	UTILITIES							75,000
	TOTAL NET OPERATING EXPENSES							155,000
	COST OBJECT TOTAL							155,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: Workers Compensation (91-4125-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								47,911
	SUBTOTAL BENEFITS							47,911
	TOTAL PERSONAL SERVICES							47,911
	COST OBJECT TOTAL							47,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Memberships & Dues (91-4130-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							75,000
	TOTAL NET OPERATING EXPENSES							75,000
	COST OBJECT TOTAL							75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: Consultant Services (91-4130-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								200,000
TOTAL NET OPERATING EXPENSES								200,000
COST OBJECT TOTAL								200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: General Operations (91-4130-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								800,000
TOTAL NET OPERATING EXPENSES								800,000
COST OBJECT TOTAL								800,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNCA Student Wages (91-4130-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00	1040	10.000	0.500	10,400
SUBTOTAL NONFACULTY							0.500	10,400
SUBTOTAL SALARIES & WAGES							0.500	10,400
TOTAL PERSONAL SERVICES								10,400
COST OBJECT TOTAL								10,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (30)
COST OBJECT: UNCA Student Interns (91-4130-1130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
TBA	Student Worker	00000059	095500	00	1040	15.000	0.500	15,600
	SUBTOTAL NONFACULTY						0.500	15,600
	SUBTOTAL SALARIES & WAGES						0.500	15,600
	TOTAL PERSONAL SERVICES							15,600
	COST OBJECT TOTAL							15,600

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: System Administration (41)
DEPARTMENT: University of Nebraska System Operations (25)
COST OBJECT: UTDC (96-4125-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barnard, Luke J	Assistant Controller	00000526	244312				0.500	45,900
	(91-4125-0100)Vice President for Business &		513000				0.50	45,900
	TOTAL Barnard, Luke J						1.00	91,800
	SUBTOTAL NONFACULTY						0.500	45,900
	SUBTOTAL SALARIES & WAGES						0.500	45,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,030
519200 FICA CONTRIBUTION								3,213
519300 HEALTH INSURANCE CONTRIBUTION								5,692
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							11,981
	TOTAL PERSONAL SERVICES							57,881
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								192,119
	TOTAL NET OPERATING EXPENSES							192,119
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (01)

COST OBJECT: Project Management (91-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,433,030
	TOTAL NET OPERATING EXPENSES							1,433,030
	COST OBJECT TOTAL							1,433,030

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS ASG Team (91-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brown, Lori	Change Management, Training & Doc Coord	00000462	303300	12			1.000	74,752
Cardin, Tamara L	Functional Coordinator, Campus Community	00000307	303302	12			1.000	72,000
Lee, Susan J	Functional Coordinator, Enterprise Tools	00000340	303302	12			1.000	74,227
Manthey, Suzan Lynn	Functional Coordinator, Student Finance	00000114	303302	12			1.000	83,945
Padrnos, Jean M	Functional Coordinator, Student Records	00000112	303302	12			0.840	84,118
Teten, Dixie L	Functional Coordinator, Admissions	00000111	303302	12			1.000	81,181
Thewke, Shareen	Functional Coordinator, Financial Aid	00000113	303302	12			1.000	83,729
Padrnos, Jean M	Lead Functional Coordinator	00000360	304301	12			0.160	16,203
Barrera, William E	NeSIS Director	00000110	304311	12			1.000	125,000
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	695,155
514000 CLER/TECH/SERV WAGES								
TBA	Student Worker/Intern	00000391	095500	00	1560	15.602	0.750	24,339
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	24,686
SUBTOTAL NONFACULTY							8.750	744,180
SUBTOTAL SALARIES & WAGES							8.750	744,180
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54,325
519200 FICA CONTRIBUTION								50,604
519300 HEALTH INSURANCE CONTRIBUTION								85,581
519400 LIFE INSURANCE CONTRIBUTION								744
SUBTOTAL BENEFITS								191,254
TOTAL PERSONAL SERVICES								935,434
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								90,475
TOTAL NET OPERATING EXPENSES								90,475
COST OBJECT TOTAL								1,025,909

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Nebraska Student Information System (42)

DEPARTMENT: Student Information System (10)

COST OBJECT: SIS Basis Team (91-4210-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jain, Meghna	PeopleSoft Programmer/Analyst	00000338	302306	12			1.000	52,000
Brown, Daniel T	PeopleSoft Programmer/Analyst	00000335	302307	12			1.000	67,608
Howard, Mark K	Data Solutions Administrator	00000371	303305	12			1.000	86,904
Pokkula Hariram, Udairam	Database Administrator	00000277	303305	12			1.000	96,782
Grube, Michaela Sue	PeopleSoft Security Analyst	00000352	303314	12			1.000	75,814
Rosebrock, Wyatt N	PeopleSoft Security Analyst	00000303	303314	12	1040	30.391	0.500	31,607
Leibert, Jason P	Sr PeopleSoft Programmer/Analyst	00000349	303317	12			1.000	81,543
Swenson, Paul N	App Development Coordinator (PeopleSoft)	00000337	303318	12			1.000	91,800
Dinkelman, Gene H	PeopleSoft System Administrator	00000304	303337	12			1.000	81,594
Reynoldson, Rory L	Senior Database Administrator	00000370	304300	12			1.000	139,060
Schlitt, Karl H	Senior UNIX System Administrator	00000489	304300	12			1.000	93,006
TBA	NeSIS Assistant Director	00000308	304300	12			1.000	105,301
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.500	1,003,019
	SUBTOTAL NONFACULTY						11.500	1,003,019
	SUBTOTAL SALARIES & WAGES						11.500	1,003,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								73,220
519200 FICA CONTRIBUTION								68,205
519300 HEALTH INSURANCE CONTRIBUTION								115,347
519400 LIFE INSURANCE CONTRIBUTION								1,003
	SUBTOTAL BENEFITS							257,775
	TOTAL PERSONAL SERVICES							1,260,794
	COST OBJECT TOTAL							1,260,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: SAP Functional (91-4510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rutt, Aaron N	Payroll System Specialist	00000087	243300	12			1.000	63,671
Sailors, Sheryl L	SAP Business Support Specialist	00000786	243300	12			1.000	67,149
TBA	BI Support Specialist	00000263	243335	12			1.000	75,367
Poppe, Shannon M	Change Management Lead	00000266	303300	12			1.000	71,907
Aden, Linda L	Change Mgmt Support Specialist	00000785	303308	12			1.000	76,874
Brink, Gloria Y	HR/Payroll Integration Lead	00000475	304301	12			1.000	91,040
Davids, Julie A	Procuremt/MM, Lead	00000783	304301	12			1.000	123,887
Geviss, Donna B	Financial, Lead	00000780	304301	12			1.000	84,050
Kersten, Karen K	Business Intelligence Lead	00000787	304301	12			0.250	26,413
	(91-4125-0100)Vice President for Business &		513000				0.75	89,914
	TOTAL Kersten, Karen K						1.00	116,327
Mukusha, Edwin	SAP Asst Dir & Systems/Compliance Lead	00000778	304301	12			1.000	124,677
Taege, Tedde J	Human Resource Lead	00000782	304301	12			1.000	105,139
TBA	Business Intelligence Lead	00000787	304301	12			0.750	76,351
Wolfgram, Dale W	Payroll Lead	00000781	304301	12			1.000	97,274
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.000	1,083,799
516000 STUDENT WAGES								
TBA	Student Worker	00000061	095500	00			0.000	5,088
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		12			0.000	13,897
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Rutt, Aaron N	Payroll System Specialist	00000087	243300	02			0.000	-63,671
	SUBTOTAL NONFACULTY						12.000	1,039,113
	SUBTOTAL SALARIES & WAGES						12.000	1,039,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,855
519200 FICA CONTRIBUTION								70,660
519300 HEALTH INSURANCE CONTRIBUTION								119,498
519400 LIFE INSURANCE CONTRIBUTION								1,039
	SUBTOTAL BENEFITS							267,052
	TOTAL PERSONAL SERVICES							1,306,165
	COST OBJECT TOTAL							1,306,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: SAP Technical (91-4510-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Embree, Paul M	Basis Security Analyst	00000306	302300	12			1.000	50,333
Chintalapudi, Sri Charan	SAP Portal Programmer/Analyst	00000479	302307	12			1.000	67,980
Crossgrove, Dennis D	SAP Basis Analyst	00000506	303300	12			1.000	100,115
Korth, Roger D	SAP Technical Asst Dir & Basis Lead	00000495	303300	12			1.000	126,072
Mulligan, Greta A	SAP Security Coordinator	00000570	303300	12			1.000	82,621
Popelka, David O	Basis Analyst	00000270	303300	12			1.000	102,583
Pyle, William S	SAP Technical Director	00000497	303300	12			1.000	140,378
Anthony, Steve P	Programmer Analyst	00000332	303317	12			1.000	89,015
Hansen, Caren C	Programmer Analyst	00000509	303317	12			1.000	82,745
Koch, Douglas G	Programmer Analyst	00000343	303317	12			1.000	81,156
Pugalia, Shree Mohan	Programmer Analyst/Developer	00000342	303317	12			1.000	82,013
Crossgrove, Arlean E	Programmer Analyst, Sr	00000512	303318	12			1.000	90,026
Sullivan, Tony E	App Development Coordinator (SAP)	00000329	303318	12			1.000	97,114
Gano, Anthony T	SAP Basis System Admin	00000504	303336	12			1.000	73,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.000	1,265,971
	SUBTOTAL NONFACULTY						14.000	1,265,971
	SUBTOTAL SALARIES & WAGES						14.000	1,265,971
BENEFITS								
519100 RETIREMENT CONTRIBUTION								92,416
519200 FICA CONTRIBUTION								86,086
519300 HEALTH INSURANCE CONTRIBUTION								145,587
519400 LIFE INSURANCE CONTRIBUTION								1,266
	SUBTOTAL BENEFITS							325,355
	TOTAL PERSONAL SERVICES							1,591,326
	COST OBJECT TOTAL							1,591,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: SAP Travel/Training (91-4510-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								30,000
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-15,000
								15,000
								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: SAP Software Maintenance (91-4510-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,193,200
599950	PLANNED NEGATIVE BUDGET-NON-P							-50,321
	TOTAL NET OPERATING EXPENSES							1,142,879
	COST OBJECT TOTAL							1,142,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: SAP Activity (45)
DEPARTMENT: SAP Operations (10)
COST OBJECT: SAP Administration (91-4510-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,000
	TOTAL NET OPERATING EXPENSES							150,000
	COST OBJECT TOTAL							150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-wide Program Marketing (10)
COST OBJECT: Marketing (91-4610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								272,000
TOTAL NET OPERATING EXPENSES								272,000
COST OBJECT TOTAL								272,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: State of Nebraska P-16 State & University Contribution (20)

COST OBJECT: P-16 Initiative (91-4620-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: P-16 Initiative State (91-4620-2201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: System Managed POE (91-4620-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	453,000
	SUBTOTAL NONFACULTY						0	453,000
	SUBTOTAL SALARIES & WAGES						0.000	453,000
	TOTAL PERSONAL SERVICES							453,000
	COST OBJECT TOTAL							453,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: ARDC Remediation (91-4625-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osthus, Brenda K	Director	00009388	244314	12			0.050	6,491
	(21-4340-0001)Environmental Health		513000				0.95	124,965
	TOTAL Osthus, Brenda K						1.00	131,456
Haley, Bruce W	Geologist	00000099	273306	12			1.000	70,611
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.050	77,102
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				00			0.000	-77,102
	SUBTOTAL NONFACULTY						1.050	0
	SUBTOTAL SALARIES & WAGES						1.050	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Self Insurance (91-4625-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								439,817
	TOTAL NET OPERATING EXPENSES							439,817
	COST OBJECT TOTAL							439,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (25)
COST OBJECT: Das Accounting Services (91-4625-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
526601 DAS ACCOUNTING CHARGES								335,528
	TOTAL NET OPERATING EXPENSES							335,528
	COST OBJECT TOTAL							335,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Intercampus Development Fund (91-4630-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: LB 556 Telehealth Services (91-4630-0241)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							450,000
	TOTAL NET OPERATING EXPENSES							450,000
	COST OBJECT TOTAL							450,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: System Travel Office (91-4630-0260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stark, Melody A	NU Travel Services Coordinator	00000285	243337	12			1.000	61,200
	SUBTOTAL NONFACULTY						1.000	61,200
	SUBTOTAL SALARIES & WAGES						1.000	61,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,468
519200 FICA CONTRIBUTION								4,162
519300 HEALTH INSURANCE CONTRIBUTION								7,038
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							15,729
	TOTAL PERSONAL SERVICES							76,929
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							81,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Travel Software Maintenance Fees (91-4630-0270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								316,000
TOTAL NET OPERATING EXPENSES								316,000
COST OBJECT TOTAL								316,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: System Benefit Office Support (91-4630-0280)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021			12		0.000	1,600,000
	SUBTOTAL NONFACULTY						0	1,600,000
	SUBTOTAL SALARIES & WAGES						0.000	1,600,000
	TOTAL PERSONAL SERVICES							1,600,000
	COST OBJECT TOTAL							1,600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (30)

COST OBJECT: HR/Talent/Equity Initiatives (91-4630-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: Programs of Excellence (91-4630-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,957
TOTAL NET OPERATING EXPENSES								49,957
COST OBJECT TOTAL								49,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (30)
COST OBJECT: POE Allocations (91-4630-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,597,357
TOTAL NET OPERATING EXPENSES								3,597,357
COST OBJECT TOTAL								3,597,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities TRUST FUNDS (20)
COST OBJECT: Thompson Scholars (96-4620-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Okoruwa, Pedro E	IR Data Reporting Specialist	00000054	243341		12		1.000	76,927
Haarberg, Theresa Lynn	Scholarships Director	00000085	253300		12		1.000	74,507
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	151,434
	SUBTOTAL NONFACULTY						2.000	151,434
	SUBTOTAL SALARIES & WAGES						2.000	151,434
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,995
519200 FICA CONTRIBUTION								10,600
519300 HEALTH INSURANCE CONTRIBUTION								18,778
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								354
	SUBTOTAL BENEFITS							39,878
	TOTAL PERSONAL SERVICES							191,312
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,688
	TOTAL NET OPERATING EXPENSES							8,688
	COST OBJECT TOTAL							200,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: Supt. Plan Evaluation (96-4620-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gallagher, Kathleen C	Director, Research & Evaluation	00000128	095081	12			0.050	7,524
	(96-4710-0100001)BECI - Operations		512100				0.34	51,166
	(96-4620-0017001)BECI PDG Activity 1		512100				0.20	30,098
	(96-4620-0017002)BECI PDG Activity 2		512100				0.20	30,098
	(96-4620-0016001)NE HHS Child Care Market Ra		512100				0.01	1,504
	(96-4620-0011002)Supt. Plan Evaluation - Com		512100				0.20	30,098
	TOTAL Gallagher, Kathleen C						1.00	150,488
513000 MGR/PROFESSIONAL SAL								
Garrett, Amanda L	Research Specialist, Mixed Methods	00000195	363308	12			0.050	3,736
	(26-1714-0147001)WKK FDN Early Childhood Pla		513000				0.95	70,989
	TOTAL Garrett, Amanda L						1.00	74,725
Sutton, Katherine A	Research Specialist - Qualitative	00000305	363308	12			0.250	16,320
	(96-4620-0017001)BECI PDG Activity 1		513000				0.30	19,584
	(96-4620-0011002)Supt. Plan Evaluation - Com		513000				0.20	13,056
	(26-1714-0147001)WKK FDN Early Childhood Pla		513000				0.25	16,320
	TOTAL Sutton, Katherine A						1.00	65,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	20,056
	SUBTOTAL NONFACULTY						0.350	27,580
	SUBTOTAL SALARIES & WAGES						0.350	27,580
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,820
	519200 FICA CONTRIBUTION							1,931
	519300 HEALTH INSURANCE CONTRIBUTION							3,420
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							464
	SUBTOTAL BENEFITS							7,663
	TOTAL PERSONAL SERVICES							35,243
	COST OBJECT TOTAL							35,243

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: Supt. Plan Evaluation - Communication (96-4620-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gallagher, Kathleen C	Director, Research & Evaluation	00000128	095081	12			0.200	30,098
	(96-4710-0100001)BECI - Operations		512100				0.34	51,166
	(96-4620-0017001)BECI PDG Activity 1		512100				0.20	30,098
	(96-4620-0017002)BECI PDG Activity 2		512100				0.20	30,098
	(96-4620-0016001)NE HHS Child Care Market Ra		512100				0.01	1,504
	(96-4620-0011001)Supt. Plan Evaluation		512100				0.05	7,524
	TOTAL Gallagher, Kathleen C						1.00	150,488
513000 MGR/PROFESSIONAL SAL								
Welch, Greg W	Assoc Dir, Research & Evaluation	00000184	264300	12			0.200	22,492
	(96-4710-0100001)BECI - Operations		513000				0.30	33,740
	(96-4620-0017001)BECI PDG Activity 1		513000				0.10	11,247
	(96-4620-0016001)NE HHS Child Care Market Ra		513000				0.10	11,247
	(26-1714-0147001)WKK FDN Early Childhood Pla		513000				0.30	33,740
	TOTAL Welch, Greg W						1.00	112,466
Sutton, Katherine A	Research Specialist - Qualitative	00000305	363308	12			0.200	13,056
	(96-4620-0017001)BECI PDG Activity 1		513000				0.30	19,584
	(96-4620-0011001)Supt. Plan Evaluation		513000				0.25	16,320
	(26-1714-0147001)WKK FDN Early Childhood Pla		513000				0.25	16,320
	TOTAL Sutton, Katherine A						1.00	65,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	35,548
514000 CLER/TECH/SERV WAGES								
Boyer, Melissa A	Office Associate	00000198	242409	12	1040	20.400	0.500	21,216
	(96-4710-0100001)BECI - Operations		514000				0.50	21,216
	TOTAL Boyer, Melissa A						1.00	42,432
	SUBTOTAL NONFACULTY						1.100	86,862
	SUBTOTAL SALARIES & WAGES						1.100	86,862
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,733
	519200 FICA CONTRIBUTION							6,080
	519300 HEALTH INSURANCE CONTRIBUTION							10,771
	519400 LIFE INSURANCE CONTRIBUTION							87
	SUBTOTAL BENEFITS							22,671
	TOTAL PERSONAL SERVICES							109,533
	COST OBJECT TOTAL							109,533

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)

DEPARTMENT: U-Wide Activities (20)

COST OBJECT: NE HHS Child Care Market Rate Study (96-4620-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gallagher, Kathleen C	Director, Research & Evaluation	00000128	095081	12			0.010	1,504
	(96-4710-0100001)BECI - Operations		512100				0.34	51,166
	(96-4620-0017001)BECI PDG Activity 1		512100				0.20	30,098
	(96-4620-0017002)BECI PDG Activity 2		512100				0.20	30,098
	(96-4620-0011001)Supt. Plan Evaluation		512100				0.05	7,524
	(96-4620-0011002)Supt. Plan Evaluation - Com		512100				0.20	30,098
	TOTAL Gallagher, Kathleen C						1.00	150,488
513000 MGR/PROFESSIONAL SAL								
Welch, Greg W	Assoc Dir, Research & Evaluation	00000184	264300	12			0.100	11,247
	(96-4710-0100001)BECI - Operations		513000				0.30	33,740
	(96-4620-0017001)BECI PDG Activity 1		513000				0.10	11,247
	(96-4620-0011002)Supt. Plan Evaluation - Com		513000				0.20	22,492
	(26-1714-0147001)WKK FDN Early Childhood Pla		513000				0.30	33,740
	TOTAL Welch, Greg W						1.00	112,466
Svoboda, Elizabeth A	Research Specialist - Quantitative	00000252	363308	12			0.200	12,240
	(96-4620-0017001)BECI PDG Activity 1		513000				0.60	36,720
	(96-4620-0017002)BECI PDG Activity 2		513000				0.20	12,240
	TOTAL Svoboda, Elizabeth A						1.00	61,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.300	23,487
	SUBTOTAL NONFACULTY						0.310	24,991
	SUBTOTAL SALARIES & WAGES						0.310	24,991
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,649
	519200 FICA CONTRIBUTION							1,749
	519300 HEALTH INSURANCE CONTRIBUTION							3,099
	519400 LIFE INSURANCE CONTRIBUTION							25
	SUBTOTAL BENEFITS							6,522
	TOTAL PERSONAL SERVICES							31,513
	COST OBJECT TOTAL							31,513

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: BECI PDG Activity 1 (96-4620-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gallagher, Kathleen C	Director, Research & Evaluation	00000128	095081	12			0.200	30,098
	(96-4710-0100001)BECI - Operations		512100				0.34	51,166
	(96-4620-0017002)BECI PDG Activity 2		512100				0.20	30,098
	(96-4620-0016001)NE HHS Child Care Market Ra		512100				0.01	1,504
	(96-4620-0011001)Supt. Plan Evaluation		512100				0.05	7,524
	(96-4620-0011002)Supt. Plan Evaluation - Com		512100				0.20	30,098
	TOTAL Gallagher, Kathleen C						1.00	150,488
Sarver, Susan L	Director, Workforce Planning & Devlpment	00000130	095081	12			0.300	38,891
	(96-4720-0200001)BECI - Workforce Commission		512100				0.15	19,446
	(96-4720-0100001)BECI - Workforce Planning &		512100				0.35	45,373
	(96-4620-0017002)BECI PDG Activity 2		512100				0.20	25,928
	TOTAL Sarver, Susan L						1.00	129,638
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	68,989
513000 MGR/PROFESSIONAL SAL								
McCoid, Nicole G	Business Operations Project Specialist	00000367	243322	12			0.400	27,200
	(96-4710-0100001)BECI - Operations		513000				0.40	27,200
	(96-4730-0200001)BECI - Program Development:		513000				0.20	13,600
	TOTAL McCoid, Nicole G						1.00	68,000
Welch, Greg W	Assoc Dir, Research & Evaluation	00000184	264300	12			0.100	11,247
	(96-4710-0100001)BECI - Operations		513000				0.30	33,740
	(96-4620-0016001)NE HHS Child Care Market Ra		513000				0.10	11,247
	(96-4620-0011002)Supt. Plan Evaluation - Com		513000				0.20	22,492
	(26-1714-0147001)WKK FDN Early Childhood Pla		513000				0.30	33,740
	TOTAL Welch, Greg W						1.00	112,466
Retzlaff, Duane M	Communications Associate	00000148	342302	12			0.050	2,977
	(96-4750-0100001)BECI - Communications		513000				0.60	35,720
	(96-4710-0100001)BECI - Operations		513000				0.15	8,930
	(96-4730-0200001)BECI - Program Development:		513000				0.20	11,906
	TOTAL Retzlaff, Duane M						1.00	59,533
Elder, Rebecca J	Designer & Marketing Specialist	00000193	343309	12			0.050	3,269
	(96-4750-0100001)BECI - Communications		513000				0.55	35,964
	(96-4750-0500001)BECI - Communications: Outr		513000				0.20	13,078
	(96-4750-0200001)BECI - Communications: Prog		513000				0.20	13,078
	TOTAL Elder, Rebecca J						1.00	65,389
Sutton, Katherine A	Research Specialist - Qualitative	00000305	363308	12			0.300	19,584
		6673						

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: BECI PDG Activity 1 (96-4620-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(96-4620-0011001)Supt. Plan Evaluation		513000				0.25	16,320
	(96-4620-0011002)Supt. Plan Evaluation - Com		513000				0.20	13,056
	(26-1714-0147001)WKK FDN Early Childhood Pla		513000				0.25	16,320
	TOTAL Sutton, Katherine A						1.00	65,280
Svoboda, Elizabeth A	Research Specialist - Quantitative	00000252	363308	12			0.600	36,720
	(96-4620-0017002)BECI PDG Activity 2		513000				0.20	12,240
	(96-4620-0016001)NE HHS Child Care Market Ra		513000				0.20	12,240
	TOTAL Svoboda, Elizabeth A						1.00	61,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	100,997
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	50,811
	SUBTOTAL NONFACULTY						2.000	220,797
	SUBTOTAL SALARIES & WAGES						2.000	220,797
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,573
519200 FICA CONTRIBUTION								15,456
519300 HEALTH INSURANCE CONTRIBUTION								27,379
519400 LIFE INSURANCE CONTRIBUTION								221
519800 WORKERS COMPENSATION								430
	SUBTOTAL BENEFITS							58,059
	TOTAL PERSONAL SERVICES							278,856
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								689,987
530000 OPERATING SUPPLIES								15,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-689,987
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							293,856

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: General Administration (46)
DEPARTMENT: U-Wide Activities (20)
COST OBJECT: BECI PDG Activity 2 (96-4620-0017002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							180,949
540000	TRAVEL EXPENSE							39,130
550000	CAPITAL OUTLAY							10,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-180,949
599965	PLANNED NEGATIVE BUDGET-TRAVEL							-35,273
	TOTAL NET OPERATING EXPENSES							13,857
	COST OBJECT TOTAL							225,987

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI (10)
COST OBJECT: BECI Administration (91-4710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Harper, Kimberly KG	Associate Executive Director, Operations	00000200	095024	12			1.000	142,800
Wessels, Renee D	Associate Executive Director, BECI	00000126	095024	12			1.000	188,700
Meisels, Samuel J	Executive Director, BECI	00000125	095222	12			0.860	321,639
	(96-4710-0100001)BECI - Operations		512100				0.14	43,860
	TOTAL Meisels, Samuel J						1.00	365,499
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.860	653,139
513000 MGR/PROFESSIONAL SAL								
TBA	Research Specialist	00000181	363308	12			1.000	73,000
514000 CLER/TECH/SERV WAGES								
Wallace, Salina M	Office Associate, Executive Staff	00000127	242415	12	2080	22.803	1.000	47,430
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	144,700
	SUBTOTAL NONFACULTY						4.860	918,269
	SUBTOTAL SALARIES & WAGES						4.860	918,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,034
519200 FICA CONTRIBUTION								62,442
519300 HEALTH INSURANCE CONTRIBUTION								105,601
519400 LIFE INSURANCE CONTRIBUTION								918
	SUBTOTAL BENEFITS							235,995
	TOTAL PERSONAL SERVICES							1,154,264
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								299,236
	TOTAL NET OPERATING EXPENSES							299,236
	COST OBJECT TOTAL							1,453,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI (10)
COST OBJECT: BECI - Operations (96-4710-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gallagher, Kathleen C	Director, Research & Evaluation	00000128	095081	12			0.340	51,166
	(96-4620-0017001)BECI PDG Activity 1		512100				0.20	30,098
	(96-4620-0017002)BECI PDG Activity 2		512100				0.20	30,098
	(96-4620-0016001)NE HHS Child Care Market Ra		512100				0.01	1,504
	(96-4620-0011001)Supt. Plan Evaluation		512100				0.05	7,524
	(96-4620-0011002)Supt. Plan Evaluation - Com		512100				0.20	30,098
	TOTAL Gallagher, Kathleen C						1.00	150,488
Meisels, Samuel J	Chairperson Endowed	00000124	095140	12			0.140	43,860
	(91-4710-0200)BECI Administration		512100				0.86	321,639
	TOTAL Meisels, Samuel J						1.00	365,499
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.480	95,026
513000 MGR/PROFESSIONAL SAL								
McCoid, Nicole G	Business Operations Project Specialist	00000367	243322	12			0.400	27,200
	(96-4730-0200001)BECI - Program Development:		513000				0.20	13,600
	(96-4620-0017001)BECI PDG Activity 1		513000				0.40	27,200
	TOTAL McCoid, Nicole G						1.00	68,000
Walker, Susan J	Budget and Accounting Manager	00000138	244312	12			0.800	84,000
	(96-4730-0200001)BECI - Program Development:		513000				0.20	21,000
	TOTAL Walker, Susan J						1.00	105,000
Welch, Greg W	Assoc Dir, Research & Evaluation	00000184	264300	12			0.300	33,740
	(96-4620-0017001)BECI PDG Activity 1		513000				0.10	11,247
	(96-4620-0016001)NE HHS Child Care Market Ra		513000				0.10	11,247
	(96-4620-0011002)Supt. Plan Evaluation - Com		513000				0.20	22,492
	(26-1714-0147001)WKK FDN Early Childhood Pla		513000				0.30	33,740
	TOTAL Welch, Greg W						1.00	112,466
Gustafson, Thomas J	Technical Consultant II	00061506	302303	12	1040	22.837	0.500	23,751
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.50	23,750
	TOTAL Gustafson, Thomas J						1.00	47,501
Retzlaff, Duane M	Communications Associate	00000148	342302	12			0.150	8,930
	(96-4750-0100001)BECI - Communications		513000				0.60	35,720
	(96-4730-0200001)BECI - Program Development:		513000				0.20	11,906
	(96-4620-0017001)BECI PDG Activity 1		513000				0.05	2,977
	TOTAL Retzlaff, Duane M						1.00	59,533
TBA	Research & Evaluation Coordinator	00000194	363300	12			1.000	71,225
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.150	248,846
		6678						
514000 CLER/TECH/SERV WAGES								
Gordon, Breona L	Office Assistant/Receptionist	00000185	241409	12	2080	15.810	1.000	32,885

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: Buffett Early Childhood Institute (47)
DEPARTMENT: BECI (10)
COST OBJECT: BECI - Operations (96-4710-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chow, Ka Kin	Finance and Admin Associate	00000186	242401	12	2080	24.200	1.000	50,336
Boyer, Melissa A	Office Associate	00000198	242409	12	1040	20.400	0.500	21,216
	(96-4620-0011002)Supt. Plan Evaluation - Com		514000				0.50	21,216
	TOTAL Boyer, Melissa A						1.00	42,432
Carlson, Kaitlin L	Office Associate	00000385	242409	12	1040	20.400	0.500	21,216
	(96-4720-0200001)BECI - Workforce Commission		514000				0.50	21,216
	TOTAL Carlson, Kaitlin L						1.00	42,432
Schieffer, Cecely C	Office Associate	00000134	242409	12	2080	20.400	0.950	40,310
	(96-4750-0500001)BECI - Communications: Outr		514000				0.05	2,122
	TOTAL Schieffer, Cecely C						1.00	42,432
	TOTAL 514000 CLER/TECH/SERV WAGES						3.950	165,963
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	26,923
	SUBTOTAL NONFACULTY						7.580	536,758
	SUBTOTAL SALARIES & WAGES						7.580	536,758
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,426
519200 FICA CONTRIBUTION								37,573
519300 HEALTH INSURANCE CONTRIBUTION								66,558
519400 LIFE INSURANCE CONTRIBUTION								537
519800 WORKERS COMPENSATION								1,518
	SUBTOTAL BENEFITS							141,612
	TOTAL PERSONAL SERVICES							678,370
	COST OBJECT TOTAL							678,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI (20)

COST OBJECT: BECI - Workforce Planning & Development (96-4720-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarver, Susan L	Director, Workforce Planning & Devlpment	00000130	095081	12			0.350	45,373
	(96-4720-0200001)BECI - Workforce Commission		512100				0.15	19,446
	(96-4620-0017001)BECI PDG Activity 1		512100				0.30	38,891
	(96-4620-0017002)BECI PDG Activity 2		512100				0.20	25,928
	TOTAL Sarver, Susan L						1.00	129,638
513000 MGR/PROFESSIONAL SAL								
Charlet, Cama C	Program Specialist, Workforce Plan & Dev	00000191	263300	12			0.500	35,287
	(96-4720-0200001)BECI - Workforce Commission		513000				0.50	35,287
	TOTAL Charlet, Cama C						1.00	70,574
Huddleston-Casas, Catherine A	Assoc Dir, Workforce Planning & Developm	00000183	264300	12			0.500	56,233
	(96-4720-0200001)BECI - Workforce Commission		513000				0.50	56,233
	TOTAL Huddleston-Casas, Catherine A						1.00	112,466
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	91,520
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	14,818
	SUBTOTAL NONFACULTY						1.350	151,711
	SUBTOTAL SALARIES & WAGES						1.350	151,711
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,013
	519200 FICA CONTRIBUTION							10,620
	519300 HEALTH INSURANCE CONTRIBUTION							18,812
	519400 LIFE INSURANCE CONTRIBUTION							152
	519800 WORKERS COMPENSATION							323
	SUBTOTAL BENEFITS							39,920
	TOTAL PERSONAL SERVICES							191,631
	COST OBJECT TOTAL							191,631

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI (20)

COST OBJECT: BECI - Workforce Commission (96-4720-0200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sarver, Susan L	Director, Workforce Planning & Devlpment	00000130	095081	12			0.150	19,446
	(96-4720-0100001)BECI - Workforce Planning &		512100				0.35	45,373
	(96-4620-0017001)BECI PDG Activity 1		512100				0.30	38,891
	(96-4620-0017002)BECI PDG Activity 2		512100				0.20	25,928
	TOTAL Sarver, Susan L						1.00	129,638
513000 MGR/PROFESSIONAL SAL								
Charlet, Cama C	Program Specialist, Workforce Plan & Dev	00000191	263300	12			0.500	35,287
	(96-4720-0100001)BECI - Workforce Planning &		513000				0.50	35,287
	TOTAL Charlet, Cama C						1.00	70,574
Huddleston-Casas, Catherine A	Assoc Dir, Workforce Planning & Developm	00000183	264300	12			0.500	56,233
	(96-4720-0100001)BECI - Workforce Planning &		513000				0.50	56,233
	TOTAL Huddleston-Casas, Catherine A						1.00	112,466
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	91,520
514000 CLER/TECH/SERV WAGES								
Carlson, Kaitlin L	Office Associate	00000385	242409	12	1040	20.400	0.500	21,216
	(96-4710-0100001)BECI - Operations		514000				0.50	21,216
	TOTAL Carlson, Kaitlin L						1.00	42,432
	SUBTOTAL NONFACULTY						1.650	132,182
	SUBTOTAL SALARIES & WAGES						1.650	132,182
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,724
	519200 FICA CONTRIBUTION							9,253
	519300 HEALTH INSURANCE CONTRIBUTION							16,391
	519400 LIFE INSURANCE CONTRIBUTION							132
	SUBTOTAL BENEFITS							34,500
	TOTAL PERSONAL SERVICES							166,682
	COST OBJECT TOTAL							166,682

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI (30)

COST OBJECT: BECI - Program Development (96-4730-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, Program Development	00000129	095081				0.900	117,473
513000 MGR/PROFESSIONAL SAL								
Bodensteiner, Kimberly K	Assoc Dir, Program Development	00000182	264300				0.700	78,726
	(96-4730-0200001)BECI - Program Development:		513000				0.30	33,740
	TOTAL Bodensteiner, Kimberly K						1.00	112,466
	SUBTOTAL NONFACULTY						1.600	196,199
	SUBTOTAL SALARIES & WAGES						1.600	196,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,949
519200 FICA CONTRIBUTION								13,734
519300 HEALTH INSURANCE CONTRIBUTION								24,329
519400 LIFE INSURANCE CONTRIBUTION								196
519800 WORKERS COMPENSATION								2,286
	SUBTOTAL BENEFITS							53,494
	TOTAL PERSONAL SERVICES							249,693
	COST OBJECT TOTAL							249,693

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI (30)

COST OBJECT: BECI - Program Development: Supt Plan (96-4730-0200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								68,210
519300 HEALTH INSURANCE CONTRIBUTION								120,829
519400 LIFE INSURANCE CONTRIBUTION								974
	SUBTOTAL BENEFITS							254,325
	TOTAL PERSONAL SERVICES							1,228,751
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,525,115
599950 PLANNED NEGATIVE BUDGET-NON-P								-2,525,115
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							1,228,751

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI (50)

COST OBJECT: BECI - Communications (96-4750-0100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Owen, Erin F	Director, Communications & Marketing	00000197	095081	12			0.550	77,418
	(96-4750-0500001)BECI - Communications: Outr		512100				0.45	63,342
	TOTAL Owen, Erin F						1.00	140,760
513000 MGR/PROFESSIONAL SAL								
Retzlaff, Duane M	Communications Associate	00000148	342302	12			0.600	35,720
	(96-4710-0100001)BECI - Operations		513000				0.15	8,930
	(96-4730-0200001)BECI - Program Development:		513000				0.20	11,906
	(96-4620-0017001)BECI PDG Activity 1		513000				0.05	2,977
	TOTAL Retzlaff, Duane M						1.00	59,533
Caudle, Lisa A	Events Manager	00000180	343300	12			0.300	19,352
	(96-4750-0500001)BECI - Communications: Outr		513000				0.30	19,352
	(96-4750-0200001)BECI - Communications: Prog		513000				0.20	12,901
	(96-4620-0017002)BECI PDG Activity 2		513000				0.20	12,901
	TOTAL Caudle, Lisa A						1.00	64,506
Elder, Rebecca J	Designer & Marketing Specialist	00000193	343309	12			0.550	35,964
	(96-4750-0500001)BECI - Communications: Outr		513000				0.20	13,078
	(96-4750-0200001)BECI - Communications: Prog		513000				0.20	13,078
	(96-4620-0017001)BECI PDG Activity 1		513000				0.05	3,269
	TOTAL Elder, Rebecca J						1.00	65,389
TBA	Managing Editor	00000149	343313	12			0.250	16,394
TBA	Assoc Director, Communications & MarktnG	00000131	344300	12			0.800	85,522
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	192,952
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00000187	242409	12	2080	20.000	0.300	12,480
	SUBTOTAL NONFACULTY						3.350	282,850
	SUBTOTAL SALARIES & WAGES						3.350	282,850
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,668
	519200 FICA CONTRIBUTION							19,800
	519300 HEALTH INSURANCE CONTRIBUTION							35,073
	519400 LIFE INSURANCE CONTRIBUTION							283
	SUBTOTAL BENEFITS							73,824
	TOTAL PERSONAL SERVICES							356,674
	COST OBJECT TOTAL							356,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI (50)

COST OBJECT: BECI - Communications: Program Developme (96-4750-0200001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caudle, Lisa A	Events Manager	00000180	343300	12			0.200	12,901
	(96-4750-0100001)BECI - Communications		513000				0.30	19,352
	(96-4750-0500001)BECI - Communications: Outr		513000				0.30	19,352
	(96-4620-0017002)BECI PDG Activity 2		513000				0.20	12,901
	TOTAL Caudle, Lisa A						1.00	64,506
Elder, Rebecca J	Designer & Marketing Specialist	00000193	343309	12			0.200	13,078
	(96-4750-0100001)BECI - Communications		513000				0.55	35,964
	(96-4750-0500001)BECI - Communications: Outr		513000				0.20	13,078
	(96-4620-0017001)BECI PDG Activity 1		513000				0.05	3,269
	TOTAL Elder, Rebecca J						1.00	65,389
TBA	Managing Editor	00000149	343313	12			0.500	32,788
TBA	Assoc Director, Communications & Marktng	00000131	344300	12			0.200	21,380
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	80,147
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00000187	242409	12	2080	20.000	0.500	20,800
	SUBTOTAL NONFACULTY						1.600	100,947
	SUBTOTAL SALARIES & WAGES						1.600	100,947
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,663
	519200 FICA CONTRIBUTION							7,066
	519300 HEALTH INSURANCE CONTRIBUTION							12,517
	519400 LIFE INSURANCE CONTRIBUTION							101
	SUBTOTAL BENEFITS							26,347
	TOTAL PERSONAL SERVICES							127,294
	COST OBJECT TOTAL							127,294

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: Buffett Early Childhood Institute (47)

DEPARTMENT: BECI (50)

COST OBJECT: BECI - Communications: Outreach & Educat (96-4750-0500001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Owen, Erin F	Director, Communications & Marketing	00000197	095081	12			0.450	63,342
	(96-4750-0100001)BECI - Communications		512100				0.55	77,418
	TOTAL Owen, Erin F						1.00	140,760
513000 MGR/PROFESSIONAL SAL								
Caudle, Lisa A	Events Manager	00000180	343300	12			0.300	19,352
	(96-4750-0100001)BECI - Communications		513000				0.30	19,352
	(96-4750-0200001)BECI - Communications: Prog		513000				0.20	12,901
	(96-4620-0017002)BECI PDG Activity 2		513000				0.20	12,901
	TOTAL Caudle, Lisa A						1.00	64,506
Elder, Rebecca J	Designer & Marketing Specialist	00000193	343309	12			0.200	13,078
	(96-4750-0100001)BECI - Communications		513000				0.55	35,964
	(96-4750-0200001)BECI - Communications: Prog		513000				0.20	13,078
	(96-4620-0017001)BECI PDG Activity 1		513000				0.05	3,269
	TOTAL Elder, Rebecca J						1.00	65,389
TBA	Managing Editor	00000149	343313	12			0.250	16,394
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.750	48,824
514000 CLER/TECH/SERV WAGES								
Schieffer, Cecely C	Office Associate	00000134	242409	12	2080	20.400	0.050	2,122
	(96-4710-0100001)BECI - Operations		514000				0.95	40,310
	TOTAL Schieffer, Cecely C						1.00	42,432
TBA	Office Associate	00000187	242409	12	2080	20.000	0.200	8,320
	TOTAL 514000 CLER/TECH/SERV WAGES						0.250	10,442
	SUBTOTAL NONFACULTY						1.450	122,608
	SUBTOTAL SALARIES & WAGES						1.450	122,608
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,092
	519200 FICA CONTRIBUTION							8,583
	519300 HEALTH INSURANCE CONTRIBUTION							15,203
	519400 LIFE INSURANCE CONTRIBUTION							123
	519800 WORKERS COMPENSATION							164
	SUBTOTAL BENEFITS							32,165
	TOTAL PERSONAL SERVICES							154,773
	COST OBJECT TOTAL							154,773

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: NU Online (48)

DEPARTMENT: NU Online (20)

COST OBJECT: NU Online Administration/Operations (91-4820-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Niemiec, Mary P	Assoc VP Digital Ed/Dir Nebraska Online	00000082	095078	12			1.000	212,702
513000 MGR/PROFESSIONAL SAL								
Schrodt, Jennifer L	Assistant to Director/Office Manager	00000084	242300	12	2080	26.971	1.000	56,100
Pandya, Apoorva K	Digital Education Data Specialist	00000485	243335	12			0.500	38,250
	(92-3014-0001)ISHS Admin & Instruction		513000				0.50	38,250
	TOTAL Pandya, Apoorva K						1.00	76,500
Jolley, Michael R	Assistant Director UN Online	00000083	263300	12			1.000	85,000
Juraneck, Wesley G	Assistant Director, Info Services	00000139	303331	12			0.490	50,151
	(91-2912-0002)Web Application & Support		513000				0.51	52,610
	TOTAL Juraneck, Wesley G						1.00	102,761
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.990	229,501
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	5,309
	SUBTOTAL NONFACULTY						3.990	447,512
	SUBTOTAL SALARIES & WAGES						3.990	447,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,669
519200 FICA CONTRIBUTION								30,431
519300 HEALTH INSURANCE CONTRIBUTION								51,464
519400 LIFE INSURANCE CONTRIBUTION								447
	SUBTOTAL BENEFITS							115,011
	TOTAL PERSONAL SERVICES							562,523
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,477
599950 PLANNED NEGATIVE BUDGET-NON-P								-30,000
	TOTAL NET OPERATING EXPENSES							23,477
	COST OBJECT TOTAL							586,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION**

SUB PROGRAM: NU Online (48)

DEPARTMENT: NU Online (20)

COST OBJECT: NU Online Marketing/Lead Generation (91-4820-2510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheele, Cameron K	Graphic Designer	00000313	322302	12			1.000	44,000
Wilson, Sarah B	Graphic Designer	00000069	322302	12			0.500	28,422
Schneringer, Kenna J	Marketing Coordinator	00000079	342300	12	2080	24.974	1.000	51,945
TBA	Marketing Coordinator	00000076	342300	12	2080	20.096	1.000	41,800
Kirby, Cortney M	Marketing Coordinator	00000511	342502	12	2080	22.313	1.000	46,410
Mapes, Elinor K	Marketing Coordinator	00000482	342502	12	2080	24.029	1.000	49,980
Bertsch, Jillian M	Assoc Dir Marketing & Comm (NU Online)	00000075	343300	12			1.000	60,468
Wiese, Laura Joy	Director of Marketing & Communications	00000071	344302	12			1.000	102,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.500	425,025
	SUBTOTAL NONFACULTY						7.500	425,025
	SUBTOTAL SALARIES & WAGES						7.500	425,025
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,026
519200 FICA CONTRIBUTION								28,901
519300 HEALTH INSURANCE CONTRIBUTION								48,878
519400 LIFE INSURANCE CONTRIBUTION								425
	SUBTOTAL BENEFITS							109,230
	TOTAL PERSONAL SERVICES							534,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,595,745
	TOTAL NET OPERATING EXPENSES							1,595,745
	COST OBJECT TOTAL							2,130,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: NU Online Grants and Awards (91-4820-2520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							365,000
	TOTAL NET OPERATING EXPENSES							365,000
	COST OBJECT TOTAL							365,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION

SUB PROGRAM: NU Online (48)

DEPARTMENT: NU Online (20)

COST OBJECT: NU Online Academic Support/Governance (91-4820-2530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: NU Online (48)
DEPARTMENT: NU Online (20)
COST OBJECT: NU Online Regulatory Compliance (91-4820-2540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Clearing Centers (97)
DEPARTMENT: Auxiliary (Self Supporting) Funds (70)
COST OBJECT: Administrative Systems Clearing (93-9770-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000,000
	TOTAL NET OPERATING EXPENSES							1,000,000
	COST OBJECT TOTAL							1,000,000

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Professor	00013176	095148	12			0.400	60,863
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	91,880
	(21-3241-0001)Holland Computing Center Core		512100				0.00	21,239
	TOTAL Swanson, David Robert						1.00	173,982
SUBTOTAL FACULTY							0.400	60,863
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Tuttle, Heath V	Assistant Vice Chancellor	00006877	095013	12			0.903	152,585
	(92-2911-0013)UNL Acad Tech DE Fee		512100				0.10	16,447
	TOTAL Tuttle, Heath V						1.00	169,032
Kirchner, Carol A	Assoc VP/Dir. Budget and Financial Admin	00000045	095078	12			0.400	81,600
	(91-4125-0100)Vice President for Business &		512100				0.60	122,400
	TOTAL Kirchner, Carol A						1.00	204,000
Askren, Mark S	AVP for IT & CIO	00009603	095080	12			0.700	199,786
	(91-4105-0100)President's Office		512100				0.30	85,623
	TOTAL Askren, Mark S						1.00	285,409
Buker, Andrew J	Asst VP, Infrastructure Services	00061906	095080	12			0.750	115,193
	(92-2910-0022)Infrastructure STF UNO		512100				0.25	38,397
	TOTAL Buker, Andrew J						1.00	153,590
Haugerud, Richard A	Asst VP, IT Security Services	00000281	095080	12			1.000	163,855
Mihulka, Donald C	Asst VP, IT	00000359	095080	12			1.000	193,420
Petersen, Jane L	Asst Vice President & CIO	00058206	095080	12			0.300	39,749
	(92-2911-0050)UNK Academic Technologies STF		513000				0.36	46,371
	(91-2907-0050)UNK User Services		513000				0.34	45,910
	TOTAL Petersen, Jane L						1.00	132,030
Polenske, Cheri L	Asst VP, IT Enterprise Services	00000368	095080	12			1.000	180,000
Ruhrdanz, Michael	Asst VP, IT Infrastructure Services	00000481	095080	12			1.000	185,540
TBA	Asst VP, IT Strategy and Planning	00000299	095080	12			1.000	42,691
TBA	AVP for IT & CIO	00009603	095080	12			0.300	6,146
TBA	Asst Vice President & CIO	00058206	095080	12			0.700	97,827
Wineman, Neil A	Asst. VP, IT Client Services	00013326	095080	12			1.000	149,192
Blackman, Bret Ryan	Vice President, Info Tech	00000450	095122	12			0.500	130,000
Blackman, Bret Ryan	Chief Information Officer, UNO	00065622	098479	12			0.500	130,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						11.053	1,867,584
513000 MGR/PROFESSIONAL SAL								
		6694						
Lindburg, Jaclyn J	Director, Digital Learning	00061692	303300	12			0.608	78,108

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Department (91-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-3001-0100)Distance Education		513000				0.39	50,344
	TOTAL Lindburg, Jaclyn J						1.00	128,452
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	106,387
TBA	Student Worker	00000390	095500	00	1040	37.500	0.500	11,440
	TOTAL 516000 STUDENT WAGES						0.500	117,827
517000 OTH SAL/WAG/PERS SRV								
TBA	Other Personal Services	00000021		00			0.000	30,697
	SUBTOTAL NONFACULTY						12.161	2,094,216
	SUBTOTAL SALARIES & WAGES						12.561	2,155,079
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164,159
519200 FICA CONTRIBUTION								152,915
519300 HEALTH INSURANCE CONTRIBUTION								258,606
519400 LIFE INSURANCE CONTRIBUTION								2,249
519800 WORKERS COMPENSATION								32,344
	SUBTOTAL BENEFITS							610,273
	TOTAL PERSONAL SERVICES							2,765,352
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,125,924
	TOTAL NET OPERATING EXPENSES							2,125,924
	COST OBJECT TOTAL							4,891,276

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS State-aided Budget Clearing (91-2901-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							891,443
	TOTAL NET OPERATING EXPENSES							891,443
	COST OBJECT TOTAL							891,443

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: HR & Administrative Support (91-2905-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alloway, Ashley N	Employment Specialist	00000278	242300	12	2080	20.813	1.000	43,290
Townsend, Melissa DS	HR & Executive Specialist	00006422	242300	12	2080	22.747	1.000	47,314
Crombie, Marlene J	Executive Assistant	00006697	242402	12	2080	23.019	1.000	47,880
Huls, Colleen R	IT Human Resources Coordinator	00013404	243300	12			1.000	62,890
Vogt, Lisa M	Assistant Director, IT HR	00009784	243300	12			1.000	78,719
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	280,093
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Associate	00056118	242402	12	2080	20.756	1.000	43,173
	SUBTOTAL NONFACULTY						6.000	323,266
	SUBTOTAL SALARIES & WAGES						6.000	323,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,599
519200 FICA CONTRIBUTION								21,982
519300 HEALTH INSURANCE CONTRIBUTION								37,176
519400 LIFE INSURANCE CONTRIBUTION								323
	SUBTOTAL BENEFITS							83,080
	TOTAL PERSONAL SERVICES							406,346
	COST OBJECT TOTAL							406,346

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: Budget & Accounting (91-2905-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haas, Debbie S	Accountant	00009884	242301	12	2080	22.502	1.000	46,804
Schoneweis, Fred M	Accountant	00011016	242301	12	2080	21.501	1.000	44,723
Wolfe, Tracie L	Financial Accountant	00009033	242301	12	2080	22.490	1.000	46,780
Ball, Rhonda L	Asst Dir ITS Financial & Business Ops	00006197	243312	12			1.000	74,263
Sanders, Sybil N	Business Manager	00063820	243312	12			1.000	63,394
Bishop, Tonya S	Business Administration Specialist	00064151	243336	12			1.000	50,758
Rodehorst, Ryan S	Network Administrator	00057712	303315	12			0.750	38,903
	(92-2910-0090)Telecommunications SC		513000				0.25	12,967
	TOTAL Rodehorst, Ryan S						1.00	51,870
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.750	365,625
514000 CLER/TECH/SERV WAGES								
Souza, Dayna E	Payroll Technician	00000373	242411	12	2080	24.746	1.000	51,471
516000 STUDENT WAGES								
TBA	Student Worker	00000456	095500	00	1040	10.500	0.500	14,560
	SUBTOTAL NONFACULTY						8.250	431,656
	SUBTOTAL SALARIES & WAGES						8.250	431,656
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							31,511
	519200 FICA CONTRIBUTION							29,353
	519300 HEALTH INSURANCE CONTRIBUTION							49,640
	519400 LIFE INSURANCE CONTRIBUTION							432
	SUBTOTAL BENEFITS							110,936
	TOTAL PERSONAL SERVICES							542,592
	COST OBJECT TOTAL							542,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: IT Strategy & Planning (05)

COST OBJECT: Project & Portfolio Management Office (91-2905-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McCoy, Pamela A	Asst Dir IT Portfolio Mgmt & Reporting	00000374	303300	12			1.000	102,743
Driscoll, Anthony W	IT Project Manager	00000300	303319	12			1.000	98,022
Witte, Shelley R	IT Project Manager	00003392	303319	12			1.000	74,721
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	304312	12			1.000	95,966
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	371,452
	SUBTOTAL NONFACULTY						4.000	371,452
	SUBTOTAL SALARIES & WAGES						4.000	371,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,116
519200 FICA CONTRIBUTION								25,259
519300 HEALTH INSURANCE CONTRIBUTION								42,717
519400 LIFE INSURANCE CONTRIBUTION								371
	SUBTOTAL BENEFITS							95,463
	TOTAL PERSONAL SERVICES							466,915
	COST OBJECT TOTAL							466,915

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: IT Strategy & Planning (05)
COST OBJECT: ITS Communications (91-2905-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Olson, Katie	Coordinator, Communications	00005974	343309	12			1.000	59,000	
	SUBTOTAL NONFACULTY							1.000	59,000
	SUBTOTAL SALARIES & WAGES							1.000	59,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,307	
519200 FICA CONTRIBUTION								4,012	
519300 HEALTH INSURANCE CONTRIBUTION								6,785	
519400 LIFE INSURANCE CONTRIBUTION								59	
	SUBTOTAL BENEFITS							15,163	
	TOTAL PERSONAL SERVICES							74,163	
	COST OBJECT TOTAL							74,163	

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: IT Strategy & Planning (05)
COST OBJECT: IT Strategic Sourcing (91-2905-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Metzger, Amy S	Assistant Director, IT Strategic Sourcng	00000333	243300	12			1.000	102,099	
Ehrisman, Shanon L	Systems Administrator	00009599	303312	12			1.000	64,095	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	166,194
	SUBTOTAL NONFACULTY							2.000	166,194
	SUBTOTAL SALARIES & WAGES							2.000	166,194
BENEFITS									
519100 RETIREMENT CONTRIBUTION								12,132	
519200 FICA CONTRIBUTION								11,301	
519300 HEALTH INSURANCE CONTRIBUTION								19,112	
519400 LIFE INSURANCE CONTRIBUTION								166	
	SUBTOTAL BENEFITS								42,711
	TOTAL PERSONAL SERVICES								208,905
	COST OBJECT TOTAL								208,905

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Division (91-2907-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goeman, Robert L	Executive Director, Client Services	00060729	304300	12			0.622	76,450
	(92-2907-0040)UNO User Services STF		513000				0.38	46,322
	TOTAL Goeman, Robert L						1.00	122,772
	SUBTOTAL NONFACULTY						0.622	76,450
	SUBTOTAL SALARIES & WAGES						0.622	76,450
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,581
519200	FICA CONTRIBUTION							5,199
519300	HEALTH INSURANCE CONTRIBUTION							8,792
519400	LIFE INSURANCE CONTRIBUTION							76
	SUBTOTAL BENEFITS							19,648
	TOTAL PERSONAL SERVICES							96,098
	COST OBJECT TOTAL							96,098

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing (91-2907-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frerichs, Loren H	Quality Assurance & Change Mgmt Spec	00009866	303300	12			1.000	72,016
Jensen, Todd A	Academic Technologies Manager	00009749	303319	12			0.950	77,177
	(92-2907-0014)End User Computing STF UNL		513000				0.05	4,062
	TOTAL Jensen, Todd A						1.00	81,239
Haffey, Eric A	Director, End User Computing Services	00009705	304300	12			0.950	88,032
	(92-2907-0012)End User Computing Service Cen		513000				0.05	4,634
	TOTAL Haffey, Eric A						1.00	92,666
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.900	237,225
	SUBTOTAL NONFACULTY						2.900	237,225
	SUBTOTAL SALARIES & WAGES						2.900	237,225
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,317
	519200 FICA CONTRIBUTION							16,131
	519300 HEALTH INSURANCE CONTRIBUTION							27,281
	519400 LIFE INSURANCE CONTRIBUTION							237
	SUBTOTAL BENEFITS							60,966
	TOTAL PERSONAL SERVICES							298,191
	COST OBJECT TOTAL							298,191

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Endpoint Management (91-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ochoa, Raul A	Endpoint Systems Engineer	00009004	302310	12			0.550	27,981
	(92-2907-0012)End User Computing Service Cen		513000				0.45	22,894
	TOTAL Ochoa, Raul A						1.00	50,875
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.600	41,430
	(92-2907-0012)End User Computing Service Cen		513000				0.40	27,620
	TOTAL Aguirre, Shawn M						1.00	69,050
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.200	17,483
	(92-2907-0012)End User Computing Service Cen		513000				0.65	56,817
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.15	13,112
	TOTAL Paff, Gregory C						1.00	87,412
Bauer, Rex A	System Administrator	00057707	303336	12			0.797	40,431
	(92-2907-0016)End User Computing STF UNK		513000				0.20	10,298
	TOTAL Bauer, Rex A						1.00	50,729
Redfern, Phillip G	Enterprise Apple Device Coordinator	00003320	303337	12			0.200	16,739
	(92-2907-0012)End User Computing Service Cen		513000				0.55	46,032
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.25	20,923
	TOTAL Redfern, Phillip G						1.00	83,694
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.347	144,064
	SUBTOTAL NONFACULTY						2.347	144,064
	SUBTOTAL SALARIES & WAGES						2.347	144,064
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,517
519200 FICA CONTRIBUTION								9,796
519300 HEALTH INSURANCE CONTRIBUTION								16,567
519400 LIFE INSURANCE CONTRIBUTION								144
	SUBTOTAL BENEFITS							37,024
	TOTAL PERSONAL SERVICES							181,088
	COST OBJECT TOTAL							181,088

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Enterprise Call Center (91-2907-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	1706	16.359	0.820	27,902
	(92-2910-0010)Infrastructure Service Center		514000				0.18	6,124
	TOTAL Larson, Jennifer A						1.00	34,026
Longwell, Kylie M	Technical Consultant I	00009028	302302	12	2080	15.625	1.000	32,500
Hopper, Kevin S	IT Service Center Associate	00009022	302303	12	2080	28.443	1.000	59,161
Mohammed, Murtda A	IT Service Center Associate	00009030	302303	12	2080	18.172	1.000	37,797
Perez, Michael C	IT Service Center Associate	00009031	302303	12	2080	18.172	1.000	37,797
Woitaszewski, Mark S	IT Service Center Associate	00009072	302303	12	2080	21.069	1.000	43,823
	TOTAL 514000 CLER/TECH/SERV WAGES						5.820	238,980
	SUBTOTAL NONFACULTY						5.820	238,980
	SUBTOTAL SALARIES & WAGES						5.820	238,980
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,446
519200 FICA CONTRIBUTION								16,251
519300 HEALTH INSURANCE CONTRIBUTION								27,483
519400 LIFE INSURANCE CONTRIBUTION								239
	SUBTOTAL BENEFITS							61,419
	TOTAL PERSONAL SERVICES							300,399
	COST OBJECT TOTAL							300,399

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Support (91-2907-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Amen, Andrew R	Workstation Support Associate	00005384	302310	12	2080	21.577	1.000	44,880
Henrichs, Allan K	Workstation Support Associate	00005616	302310	12	2080	26.220	1.000	54,538
Ourada, Jeremiah J	Workstation Support Associate	00005998	302310	12	1331	20.449	0.640	27,221
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.36	15,312
	TOTAL Ourada, Jeremiah J						1.00	42,533
Hattan, Kristy J	Helpdesk Support Analyst	00009019	303330	12			1.000	61,277
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.640	187,916
	SUBTOTAL NONFACULTY						3.640	187,916
	SUBTOTAL SALARIES & WAGES						3.640	187,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,718
519200 FICA CONTRIBUTION								12,778
519300 HEALTH INSURANCE CONTRIBUTION								21,610
519400 LIFE INSURANCE CONTRIBUTION								188
	SUBTOTAL BENEFITS							48,294
	TOTAL PERSONAL SERVICES							236,210
	COST OBJECT TOTAL							236,210

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL HuskerTech (91-2907-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Brandon J	IT User Services Manager	00004420	303307	12			0.300	17,027
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.40	22,703
	(92-2907-0035)UNL HuskerTech STF		513000				0.30	17,027
	TOTAL Young, Brandon J						1.00	56,757
	SUBTOTAL NONFACULTY						0.300	17,027
	SUBTOTAL SALARIES & WAGES						0.300	17,027
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,243
	519200 FICA CONTRIBUTION							1,158
	519300 HEALTH INSURANCE CONTRIBUTION							1,958
	519400 LIFE INSURANCE CONTRIBUTION							17
	SUBTOTAL BENEFITS							4,376
	TOTAL PERSONAL SERVICES							21,403
	COST OBJECT TOTAL							21,403

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services (91-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boettcher, Michael S	Information Technology Specialist	00060942	303303	12			1.000	72,549
Korber, Seth Thomas	Technical Consultant II	00064576	303307	12			0.500	33,793
	(92-2907-0040)UNO User Services STF		513000				0.50	33,793
	TOTAL Korber, Seth Thomas						1.00	67,586
Leichner, Jason W	Desktop Support Manager	00062604	303309	12			0.500	35,613
	(92-2907-0040)UNO User Services STF		513000				0.50	35,613
	TOTAL Leichner, Jason W						1.00	71,226
Snyder, Patrick L	Associate Director, Help Desk	00061069	303309	12			0.500	49,254
	(92-2907-0040)UNO User Services STF		513000				0.50	49,254
	TOTAL Snyder, Patrick L						1.00	98,508
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	191,209
	SUBTOTAL NONFACULTY						2.500	191,209
	SUBTOTAL SALARIES & WAGES						2.500	191,209
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,958
	519200 FICA CONTRIBUTION							13,002
	519300 HEALTH INSURANCE CONTRIBUTION							21,989
	519400 LIFE INSURANCE CONTRIBUTION							191
	SUBTOTAL BENEFITS							49,140
	TOTAL PERSONAL SERVICES							240,349
	COST OBJECT TOTAL							240,349

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNK User Services (91-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haussermann, Heidi S	Assistant Director, Client Services (92-2907-0050)UNK User Services STF	00058442	303309 513000	12			0.750	47,045
	TOTAL Haussermann, Heidi S						1.00	62,727
Lienemann, Shawn D	Desktop Support Manager (51-1012-0100)COE IT Equipment (92-2907-0050)UNK User Services STF	00057502	303330 513000 513000	12			0.680	37,454
	TOTAL Lienemann, Shawn D						1.00	54,933
Moore, Nathan E	Workstation Support Specialist (93-2911-0051)UNK Computer Sales (92-2907-0050)UNK User Services STF	00057711	303330 513000 513000	12			0.354	16,604
	TOTAL Moore, Nathan E						1.00	46,912
Petersen, Jane L	Director, Academic Support Services (91-2901-0001)ITS Department (92-2911-0050)UNK Academic Technologies STF	00057509	304300 512100 513000	12			0.340	45,910
	TOTAL Petersen, Jane L						1.00	132,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.124	147,013
514000 CLER/TECH/SERV WAGES								
Hasnat, Mir Manzur	Technical Consultant I (92-2907-0050)UNK User Services STF	00057501	302302 514000	12	1560	16.827	0.750	26,250
	TOTAL Hasnat, Mir Manzur						1.00	35,000
Pierce-Panowicz, Tyler J	Technical Consultant I (92-2907-0050)UNK User Services STF	00056121	302302 514000	12	1664	15.385	0.800	25,600
	TOTAL Pierce-Panowicz, Tyler J						1.00	32,000
	TOTAL 514000 CLER/TECH/SERV WAGES						1.550	51,850
	SUBTOTAL NONFACULTY						3.674	198,863
	SUBTOTAL SALARIES & WAGES						3.674	198,863
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							12,648
	519200 FICA CONTRIBUTION							11,782
	519300 HEALTH INSURANCE CONTRIBUTION							19,925
	519400 LIFE INSURANCE CONTRIBUTION							173
	SUBTOTAL BENEFITS							44,528
	TOTAL PERSONAL SERVICES							243,391
	COST OBJECT TOTAL							243,391

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Identity & Access Management (91-2908-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rumbaugh, Ryan A	Identity Management Specialist	00000520	303300	12			1.000	96,176
Black, Zachary R	Identity & Access Mgmt Manager	00009002	303317	12			1.000	68,931
Larson, Rory Michael	Identity & Access Mgmt Analyst	00009213	303317	12			1.000	66,743
TBA	Identity & Access Mgmt Analyst	00006543	303317	12			1.000	62,118
Bieber, Brett T	Director, Identity & Access Management	00003276	304303	12			1.000	122,738
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	416,706
	SUBTOTAL NONFACULTY						5.000	416,706
	SUBTOTAL SALARIES & WAGES						5.000	416,706
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,420
519200 FICA CONTRIBUTION								28,336
519300 HEALTH INSURANCE CONTRIBUTION								47,922
519400 LIFE INSURANCE CONTRIBUTION								417
	SUBTOTAL BENEFITS							107,095
	TOTAL PERSONAL SERVICES							523,801
	COST OBJECT TOTAL							523,801

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security (91-2908-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buser, Daniel A	Sr Information Security Analyst	00005690	303300	12			1.000	75,906
Keim, Ricky D	Sr Information Security Analyst	00010377	303300	12			1.000	78,538
O'Dell, Cheryl D	Sr Information Security Analyst	00013406	303300	12			1.000	77,662
Galardi, Matthew	Senior Security Analyst	00063479	303314	12			0.430	37,739
	(92-2908-0022)Security Student Tech Fees UNO		513000				0.57	49,321
	TOTAL Galardi, Matthew						1.00	87,060
Glade, Nicholas W	Security Analyst	00064975	303314	12			1.000	55,184
Victoria, Joseph A	Security Analyst I	00057705	303314	12			0.850	56,217
	(92-2908-0023)Security Student Tech Fees UNK		513000				0.15	9,921
	TOTAL Victoria, Joseph A						1.00	66,138
Cashmere, Christopher	Sr Security Analyst	00000262	303340	12			0.843	71,361
	(92-2908-0025)Security Distance Education Fe		513000				0.16	13,290
	TOTAL Cashmere, Christopher						1.00	84,651
Long, Matthew D	Sr Security Architect	00035358	303340	12			1.000	77,407
Mellon, Brian A	Information Security Coordinator	00003458	303340	12			1.000	82,344
Childress, Andrea L	Executive Director	00058343	304302	12			0.530	53,414
	(91-2909-0040)UNK Applications & Development		513000				0.32	32,250
	(92-2909-0040)UNK Applications & Development		513000				0.15	15,118
	TOTAL Childress, Andrea L						1.00	100,782
Morton, Matt G	Executive Dir & Chief Info Security Ofcr	00065311	304310	12			1.000	143,123
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.653	808,895
	SUBTOTAL NONFACULTY						9.653	808,895
	SUBTOTAL SALARIES & WAGES						9.653	808,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								59,049
519200 FICA CONTRIBUTION								55,005
519300 HEALTH INSURANCE CONTRIBUTION								93,023
519400 LIFE INSURANCE CONTRIBUTION								809
	SUBTOTAL BENEFITS							207,886
	TOTAL PERSONAL SERVICES							1,016,781
	COST OBJECT TOTAL							1,016,781

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Security Services (08)
COST OBJECT: Enterprise Architecture (91-2908-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Erickson, Paul Hans	Assistant Director, Enterprise Architect	00000326	303300				1.000	80,676
	SUBTOTAL NONFACULTY						1.000	80,676
	SUBTOTAL SALARIES & WAGES						1.000	80,676
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,889
519200 FICA CONTRIBUTION								5,486
519300 HEALTH INSURANCE CONTRIBUTION								9,278
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							20,734
	TOTAL PERSONAL SERVICES							101,410
	COST OBJECT TOTAL							101,410

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Application & Development Services (09)
COST OBJECT: UNL Analytics (91-2909-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300				0.034	3,061
	(91-2909-0011)UNL Applications & Development		513000				0.66	59,401
	(92-2909-0011)UNL Applications & Development		513000				0.31	27,541
	TOTAL Nugent, Charles A						1.00	90,003
	SUBTOTAL NONFACULTY						0.034	3,061
	SUBTOTAL SALARIES & WAGES						0.034	3,061
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							223
	519200 FICA CONTRIBUTION							208
	519300 HEALTH INSURANCE CONTRIBUTION							352
	519400 LIFE INSURANCE CONTRIBUTION							3
	SUBTOTAL BENEFITS							786
	TOTAL PERSONAL SERVICES							3,847
	COST OBJECT TOTAL							3,847

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sturek, Jeffrey A	Web Applications Developer	00015016	302307	12			0.500	36,286
	(22-4408-0005)PR-Univ Comm-Internet/Interact		513000				0.50	36,286
	TOTAL Sturek, Jeffrey A						1.00	72,572
Primus, Melvin L	IT Business Systems Programmer	00000487	302313	12	2080	22.769	1.000	47,360
Engel, Conrad D	Software Systems Architect	00011906	303321	12			0.500	42,670
	(23-4342-0002)NCard Charge Service Fee		513000				0.50	42,670
	TOTAL Engel, Conrad D						1.00	85,340
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303325	12			0.690	50,027
	(92-2909-0011)UNL Applications & Development		513000				0.31	22,477
	TOTAL Barry, Nicholas A						1.00	72,504
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.203	13,900
	(21-4408-0001)Public Relations-News & Info		513000				0.76	51,630
	(23-4410-0002)Publications/Photography Graph		513000				0.04	2,800
	TOTAL Coleman, Aaron D						1.00	68,330
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.162	11,047
	(21-4408-0001)Public Relations-News & Info		513000				0.80	54,347
	(23-4410-0002)Publications/Photography Graph		513000				0.04	2,937
	TOTAL Dee, Ryan P						1.00	68,331
Rasmussen, Eric C	Content Mgmt Systems Develop/Service Mgr	00003379	303329	12			1.000	72,233
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	47,560
	(21-4408-0001)Public Relations-News & Info		513000				0.50	47,560
	TOTAL Crisler, Robert James						1.00	95,120
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300	12			0.660	59,401
	(91-2909-0010)UNL Analytics		513000				0.03	3,061
	(92-2909-0011)UNL Applications & Development		513000				0.31	27,541
	TOTAL Nugent, Charles A						1.00	90,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.215	380,484
	SUBTOTAL NONFACULTY						5.215	380,484
	SUBTOTAL SALARIES & WAGES						5.215	380,484
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							27,775
	519200 FICA CONTRIBUTION							25,873
	519300 HEALTH INSURANCE CONTRIBUTION							43,756
	519400 LIFE INSURANCE CONTRIBUTION							380
	SUBTOTAL BENEFITS							97,784
	TOTAL PERSONAL SERVICES							478,268

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development (91-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								478,268

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL SIS Application & Development (91-2909-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Benes, Gregory V	Application Development & Support Spec	00008875	303325	12			1.000	74,313
Benson, Matthew F	SIS App Development & Support Analyst	00008464	303325	12			1.000	81,941
Canny, Stephanie A	Applications Development & Support Spec	00011652	303325	12			1.000	69,843
Golla, Leela Krishna	Applications Development & Support Spec	00007327	303325	12			1.000	68,809
Zeisler, Gerald A	SIS Apps Development & Support Analyst	00008687	303325	12			1.000	86,956
Bright, Lambert	SIS Apps Development & Support Spec	00006414	303326	12			1.000	100,871
Frye, Andrew J	Web Portal Developer/Designer	00007384	303329	12			1.000	67,370
Pramberg, Terry R	Asst Dir Student Information Systems	00008874	304300	12			1.000	102,828
Reynolds, Deanna	Director, Student Information Systems	00005603	304300	12			1.000	137,295
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	790,226
	SUBTOTAL NONFACULTY						9.000	790,226
	SUBTOTAL SALARIES & WAGES						9.000	790,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,687
519200 FICA CONTRIBUTION								53,735
519300 HEALTH INSURANCE CONTRIBUTION								90,876
519400 LIFE INSURANCE CONTRIBUTION								790
	SUBTOTAL BENEFITS							203,088
	TOTAL PERSONAL SERVICES							993,314
	COST OBJECT TOTAL							993,314

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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNO Applications & Development (91-2909-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kenny, Daniel L	Software Developer	00061104	303321	12			1.000	105,947
Link, Michael C	Software Developer	00064087	303321	12			0.960	69,654
	(92-2909-0031)UNO Applications & Development		513000				0.04	2,934
	TOTAL Link, Michael C						1.00	72,588
Nebel, Cassia J	Software Developer	00065511	303321	12			1.000	69,479
Nelson, Todd	Software Developer	00063821	303321	12			1.000	87,948
Pokhrel, Netra P	Software Developer	00064572	303321	12			1.000	78,048
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	81,920
Wheat, Stuart C	Software Developer	00062053	303321	12			1.000	78,034
Wingert, Eric L	Lead Software Developer	00064596	303321	12			0.190	18,344
	(42-4208-0100)Enrollment Services SASF		513000				0.81	77,448
	TOTAL Wingert, Eric L						1.00	95,792
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.600	38,400
	(92-2909-0031)UNO Applications & Development		513000				0.40	25,600
	TOTAL Singh, Pooja S						1.00	64,000
Boryca, Alex J	Systems Administrator-Salesforce Admin	00061737	303336	12			1.000	70,726
Clark, Jesse Lee	Director, Administrative Information Svc	00061767	304311	12			1.000	109,311
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.750	807,811
	SUBTOTAL NONFACULTY						9.750	807,811
	SUBTOTAL SALARIES & WAGES						9.750	807,811
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							59,355
	519200 FICA CONTRIBUTION							55,289
	519300 HEALTH INSURANCE CONTRIBUTION							93,504
	519400 LIFE INSURANCE CONTRIBUTION							813
	SUBTOTAL BENEFITS							208,961
	TOTAL PERSONAL SERVICES							1,016,772
	COST OBJECT TOTAL							1,016,772

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNK Applications & Development (91-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper (92-2909-0040)UNK Applications & Development	00058325	303300 513000	12			0.775	61,258
							0.23	17,827
	TOTAL O'Neill, Mitchell S						1.00	79,085
Edeal, Austin J	Web Developer/Analyst (92-2909-0040)UNK Applications & Development	00058351	303317 513000	12			0.720	47,983
							0.28	18,651
	TOTAL Edeal, Austin J						1.00	66,634
Namachivayam, Venkatesh	Business Analyst (92-2909-0040)UNK Applications & Development	00058441	303317 513000	12			0.725	50,955
							0.28	19,357
	TOTAL Namachivayam, Venkatesh						1.00	70,312
Childress, Andrea L	Executive Director (91-2908-0020)Security	00058343	304302 513000	12			0.320	32,250
	(92-2909-0040)UNK Applications & Development		513000				0.53	53,414
							0.15	15,118
	TOTAL Childress, Andrea L						1.00	100,782
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.540	192,446
	SUBTOTAL NONFACULTY						2.540	192,446
	SUBTOTAL SALARIES & WAGES						2.540	192,446
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,049
519200 FICA CONTRIBUTION								13,086
519300 HEALTH INSURANCE CONTRIBUTION								22,131
519400 LIFE INSURANCE CONTRIBUTION								192
	SUBTOTAL BENEFITS							49,458
	TOTAL PERSONAL SERVICES							241,904
	COST OBJECT TOTAL							241,904

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure Division (91-2910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Geisler, Linda S	Administrative Technician	00004343	242400	12	2080	23.637	0.500	24,583
	(92-2910-0092)Telecommunications SC - Operat		514000				0.50	24,582
	TOTAL Geisler, Linda S						1.00	49,165
	SUBTOTAL NONFACULTY						0.500	24,583
	SUBTOTAL SALARIES & WAGES						0.500	24,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,795
519200 FICA CONTRIBUTION								1,672
519300 HEALTH INSURANCE CONTRIBUTION								2,827
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							6,319
	TOTAL PERSONAL SERVICES							30,902
	COST OBJECT TOTAL							30,902

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure IANR (91-2910-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							210,882
	TOTAL NET OPERATING EXPENSES							210,882
	COST OBJECT TOTAL							210,882

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Nebraska (91-2910-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Other Personal Services	00000021		00			0.000	93,691	
TBA	Regional Network Engineer	00009053	303316	12	2080		1.000	86,743	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	180,434
	SUBTOTAL NONFACULTY							1.000	180,434
	SUBTOTAL SALARIES & WAGES							1.000	180,434
BENEFITS									
519100	RETIREMENT CONTRIBUTION							12,659	
519200	FICA CONTRIBUTION							11,792	
519300	HEALTH INSURANCE CONTRIBUTION							19,942	
519400	LIFE INSURANCE CONTRIBUTION							173	
	SUBTOTAL BENEFITS								44,566
	TOTAL PERSONAL SERVICES								225,000
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES							375,000	
	TOTAL NET OPERATING EXPENSES								375,000
	COST OBJECT TOTAL								600,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Data Center (91-2910-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grauer, Tracy M	UNL Operations Center Supervisor	00005694	242305	12	2080	25.081	1.000	52,168
SUBTOTAL NONFACULTY							1.000	52,168
SUBTOTAL SALARIES & WAGES							1.000	52,168
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,808
519200 FICA CONTRIBUTION								3,547
519300 HEALTH INSURANCE CONTRIBUTION								5,999
519400 LIFE INSURANCE CONTRIBUTION								52
SUBTOTAL BENEFITS								13,406
TOTAL PERSONAL SERVICES								65,574
COST OBJECT TOTAL								65,574

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Data Center Facility (91-2910-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Daffer, Jacob I	IT Service Center Associate	00009008	302303	12	2080	18.216	1.000	37,890
SUBTOTAL NONFACULTY							1.000	37,890
SUBTOTAL SALARIES & WAGES							1.000	37,890
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,766
519200 FICA CONTRIBUTION								2,577
519300 HEALTH INSURANCE CONTRIBUTION								4,357
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								9,738
TOTAL PERSONAL SERVICES								47,628
COST OBJECT TOTAL								47,628

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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Data Center Printing (91-2910-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Del Vecchio, Walter L	Prod Sched Output Mgmt (PSOM) Admin	00009001	302300	12			1.000	46,000
	SUBTOTAL NONFACULTY						1.000	46,000
	SUBTOTAL SALARIES & WAGES						1.000	46,000
	TOTAL PERSONAL SERVICES							46,000
	COST OBJECT TOTAL							46,000

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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Disaster Mitigation (91-2910-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mayo Rejai, Rene G	IT DR/Business Continuity Manager	00000350	303341				1.000	97,763
SUBTOTAL NONFACULTY							1.000	97,763
SUBTOTAL SALARIES & WAGES							1.000	97,763
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,137
519200 FICA CONTRIBUTION								6,648
519300 HEALTH INSURANCE CONTRIBUTION								11,243
519400 LIFE INSURANCE CONTRIBUTION								98
SUBTOTAL BENEFITS								25,126
TOTAL PERSONAL SERVICES								122,889
COST OBJECT TOTAL								122,889

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Monitoring (91-2910-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ball, Eric R	Network Operation Center Asst Manager (92-2910-0090)Telecommunications SC	00010359	302503 513000	12	1040	25.142	0.500 0.50	26,148 26,148
	TOTAL Ball, Eric R						1.00	52,296
Campbell, Leonard	Network Engineer	00009006	303315	12			1.000	84,620
Strain, Christie S	Assistant Manager Computer Operations (92-2910-0090)Telecommunications SC	00009056	303323 513000	12			0.700 0.30	45,718 19,593
	TOTAL Strain, Christie S						1.00	65,311
Hammond, Brandon J	Executive Director, Infrastructure Svcs (91-2910-0080)Systems (92-2910-0082)Systems STF UNK	00058310	304306 513000 513000	12			0.500 0.40 0.10	63,995 51,196 12,799
	TOTAL Hammond, Brandon J						1.00	127,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.700	220,481
514000 CLER/TECH/SERV WAGES								
Stahly, William J	Data Center Technician (92-2910-0010)Infrastructure Service Center	00004349	301502 514000	12	1435	19.231	0.690 0.31	27,600 12,400
	TOTAL Stahly, William J						1.00	40,000
	SUBTOTAL NONFACULTY						3.390	248,081
	SUBTOTAL SALARIES & WAGES						3.390	248,081
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,095
	519200 FICA CONTRIBUTION							14,993
	519300 HEALTH INSURANCE CONTRIBUTION							25,355
	519400 LIFE INSURANCE CONTRIBUTION							220
	SUBTOTAL BENEFITS							56,663
	TOTAL PERSONAL SERVICES							304,744
	COST OBJECT TOTAL							304,744

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering (91-2910-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foreman, Matthew D	Network Support Specialist	00009671	302305	12	2080	28.895	1.000	60,101
Jacome Luzuriaga, Marcos D	Wireless Support Technician	00061766	302305	12	2080	28.373	1.000	59,015
Fisher, Jodie L	Telecommunications Engineer	00058412	302309	12			0.500	30,435
	(92-2910-0090)Telecommunications SC		513000				0.50	30,434
	TOTAL Fisher, Jodie L						1.00	60,869
Eitzmann, Kent A	Assistant Director, Network Architecture	00000323	303300	12			1.000	119,504
Gray, Greg A	Infrastructure Technical Director	00009015	303300	12			1.000	120,756
Shada, Michael C	Information Technology Specialist	00062615	303303	12			1.000	49,889
Homan, David Paul	Network Engineer	00064388	303315	12			0.500	38,416
	(91-2910-0080)Systems		513000				0.50	38,415
	TOTAL Homan, David Paul						1.00	76,831
Ritz, Clifford D	Network Coordinator	00033004	303315	12			1.000	82,716
TBA	Network Engineer	00009066	303315	12			1.000	85,100
Aude, Walter W	Senior Network Engineer	00007295	303316	12			1.000	102,953
Flair, Thomas J	Regional Network Engineer	00009026	303316	12			1.000	80,000
TBA	Network Engineer	00009065	303316	12			1.000	116,928
Wilmes, Jay M	Network Wireless Engineer	00003569	303316	12			1.000	80,075
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.500	38,817
	(91-2910-0070)Network Operations		513000				0.25	19,408
	(92-2910-0072)Network Operations STF UNK		513000				0.25	19,408
	TOTAL Cox, Brian L						1.00	77,633
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.500	1,064,705
514000 CLER/TECH/SERV WAGES								
Wesely, Michael E	Computer Network Operator II	00008435	301502	12	2080	19.927	1.000	41,448
516000 STUDENT WAGES								
TBA	Intern	00000392	095744	00	1040	15.263	0.500	15,873
	SUBTOTAL NONFACULTY						14.000	1,122,026
	SUBTOTAL SALARIES & WAGES						14.000	1,122,026
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							81,908
	519200 FICA CONTRIBUTION							76,298
	519300 HEALTH INSURANCE CONTRIBUTION							129,033
	519400 LIFE INSURANCE CONTRIBUTION							1,122
	SUBTOTAL BENEFITS							288,361
	TOTAL PERSONAL SERVICES		6727					1,410,387
	COST OBJECT TOTAL							1,410,387

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Operations (91-2910-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gomez, Charles M	Network Support Associate	00011904	302305	12	2080	25.381	1.000	52,793
Jones, Randy D	Network Support Associate	00012111	302305	12	2080	24.460	1.000	50,876
Childress, Jeremy S	Network Engineer	00057709	303315	12	2080		1.000	69,530
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303315	12			0.310	22,150
	(92-2910-0014)Infrastructure - Network Opera		513000				0.69	49,303
	TOTAL Korth, Bret A						1.00	71,453
Naeve, Darrin L	Network Support Associate	00005692	303316	12	1352	24.579	0.650	33,231
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.20	10,225
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.15	7,669
	TOTAL Naeve, Darrin L						1.00	51,125
Brown, Neil W	Director, Network Services	00034515	304306	12			1.000	114,120
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.250	19,408
	(91-2910-0060)Network Engineering		513000				0.50	38,817
	(92-2910-0072)Network Operations STF UNK		513000				0.25	19,408
	TOTAL Cox, Brian L						1.00	77,633
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.210	362,108
514000 CLER/TECH/SERV WAGES								
Briggs Jr, Danny D	IT Service Center Associate	00009005	302303	12	2080	21.868	1.000	45,485
	SUBTOTAL NONFACULTY						6.210	407,593
	SUBTOTAL SALARIES & WAGES						6.210	407,593
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							29,754
	519200 FICA CONTRIBUTION							27,716
	519300 HEALTH INSURANCE CONTRIBUTION							46,873
	519400 LIFE INSURANCE CONTRIBUTION							408
	SUBTOTAL BENEFITS							104,751
	TOTAL PERSONAL SERVICES							512,344
	COST OBJECT TOTAL							512,344

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Kevin T	Systems Coordinator	00006159	303300	12			1.000	86,502
Goodwin, James B	Information Technology Support Spec	00013024	303303	12			1.000	63,693
Homan, David Paul	Network Engineer	00064388	303315	12			0.500	38,415
	(91-2910-0060)Network Engineering		513000				0.50	38,416
	TOTAL Homan, David Paul						1.00	76,831
Hall, Steven J	Systems Analyst, Lead	00009016	303326	12			1.000	117,749
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.630	47,348
	(92-2910-0082)Systems STF UNK		513000				0.37	27,808
	TOTAL Evans, Dylan L						1.00	75,156
Fitzgerald, Bryan S	Manager, Infrastructure Application Svcs	00009013	303331	12			1.000	86,992
Svatora, David J	Database Analyst Specialist	00006636	303332	12			1.000	83,077
Blessing, George W	Systems Administrator	00063281	303336	12			1.000	82,466
Brewer, Benjamin R	Systems Administrator	00009650	303336	12			1.000	66,138
Lieb Gott, Jim	UNIX System Administrator	00006712	303336	12			0.500	35,047
	(92-2910-0080)Systems STF UNL		513000				0.50	35,046
	TOTAL Lieb Gott, Jim						1.00	70,093
McIntyre, Stephen R	Systems Administrator	00061807	303336	12			1.000	75,692
Steiner, Timothy A	Linux Systems Administrator	00005628	303336	12			1.000	68,274
Whalen, Lisa A	Windows Systems Administrator	00009104	303336	12			1.000	89,569
Ferrin, John James	Infrastructure Systems Admin	00009012	303337	12			1.000	87,840
Gunderson, Brandon L	Infrastructure Systems Administrator	00009041	303337	12			1.000	81,400
Harris, Jeffrey N	Infrastructure Systems Admin	00009017	303337	12			1.000	82,826
Hammond, Brandon J	Executive Director, Infrastructure Svcs	00058310	304306	12			0.400	51,196
	(91-2910-0050)Monitoring		513000				0.50	63,995
	(92-2910-0082)Systems STF UNK		513000				0.10	12,799
	TOTAL Hammond, Brandon J						1.00	127,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.030	1,244,224
	SUBTOTAL NONFACULTY						15.030	1,244,224
	SUBTOTAL SALARIES & WAGES						15.030	1,244,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,828
519200 FICA CONTRIBUTION								84,607
519300 HEALTH INSURANCE CONTRIBUTION								143,086
519400 LIFE INSURANCE CONTRIBUTION								1,244
	SUBTOTAL BENEFITS							319,765
	TOTAL PERSONAL SERVICES							1,563,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems (91-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,563,989

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Academic Technologies (91-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barratt, Leona R	Academic Technology Training Associate	00009774	302317	12	1040	25.675	0.500	26,702
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.50	26,701
	TOTAL Barratt, Leona R						1.00	53,403
Bolton, Matt D	Audio/Visual Design Engineer	00005968	303300	12			0.400	26,455
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.60	39,683
	TOTAL Bolton, Matt D						1.00	66,138
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325	12			0.690	65,221
	(92-2909-0011)UNL Applications & Development		513000				0.31	29,300
	TOTAL Hosier, Aaron Troy						1.00	94,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.590	118,378
	SUBTOTAL NONFACULTY						1.590	118,378
	SUBTOTAL SALARIES & WAGES						1.590	118,378
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,642
	519200 FICA CONTRIBUTION							8,050
	519300 HEALTH INSURANCE CONTRIBUTION							13,613
	519400 LIFE INSURANCE CONTRIBUTION							118
	SUBTOTAL BENEFITS							30,423
	TOTAL PERSONAL SERVICES							148,801
	COST OBJECT TOTAL							148,801

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Acad Tech GP Maint (91-2911-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Digital Learning Center (91-2911-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	DLC Scanning Services Manager	00002554	242300				0.740	38,977
	(92-2911-0032)UNL Digital Learning Center ST		513000				0.26	13,695
	TOTAL Lass, Benjamin C						1.00	52,672
	SUBTOTAL NONFACULTY						0.740	38,977
	SUBTOTAL SALARIES & WAGES						0.740	38,977
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,845
519200 FICA CONTRIBUTION								2,650
519300 HEALTH INSURANCE CONTRIBUTION								4,482
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							10,016
	TOTAL PERSONAL SERVICES							48,993
	COST OBJECT TOTAL							48,993

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNO Academic Technologies (91-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murch-Shafer, Rick E	Assistant Director, Academic Technologie (92-2901-0021)Distance Education Fees UNO	00061992	304300 513000	12			0.500 0.50	45,992 45,992
	TOTAL Murch-Shafer, Rick E						1.00	91,984
Lendt, Steven D	Director, Special Projects, PMO	00062039	304312	12			1.000	114,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	160,912
	SUBTOTAL NONFACULTY						1.500	160,912
	SUBTOTAL SALARIES & WAGES						1.500	160,912
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,747
519200 FICA CONTRIBUTION								10,942
519300 HEALTH INSURANCE CONTRIBUTION								18,505
519400 LIFE INSURANCE CONTRIBUTION								161
	SUBTOTAL BENEFITS							41,355
	TOTAL PERSONAL SERVICES							202,267
	COST OBJECT TOTAL							202,267

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Academic Technologies (91-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300				0.489	33,203
	(92-2911-0050)UNK Academic Technologies STF		513000				0.51	34,669
	TOTAL Ray, Donald J						1.00	67,872
	SUBTOTAL NONFACULTY						0.489	33,203
	SUBTOTAL SALARIES & WAGES						0.489	33,203
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,424
519200 FICA CONTRIBUTION								2,258
519300 HEALTH INSURANCE CONTRIBUTION								3,818
519400 LIFE INSURANCE CONTRIBUTION								33
	SUBTOTAL BENEFITS							8,533
	TOTAL PERSONAL SERVICES							41,736
	COST OBJECT TOTAL							41,736

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Enterprise Services (12)
COST OBJECT: Enterprise Services Div (91-2912-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fankhauser, Helen I	PeopleSoft Security Analyst	00000351	303314		12		1.000	75,254
Dolezal, Frank J	PeopleSoft System Admin, Lead	00000302	303337		12		1.000	94,077
Jayaraman, Sarangaraja	PeopleSoft System Admin	00000521	303337		12		1.000	90,450
Putney, Geoffrey W	PeopleSoft System Admin	00000264	303337		12		1.000	91,837
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	351,618
	SUBTOTAL NONFACULTY						4.000	351,618
	SUBTOTAL SALARIES & WAGES						4.000	351,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,668
519200 FICA CONTRIBUTION								23,910
519300 HEALTH INSURANCE CONTRIBUTION								40,436
519400 LIFE INSURANCE CONTRIBUTION								352
	SUBTOTAL BENEFITS							90,366
	TOTAL PERSONAL SERVICES							441,984
	COST OBJECT TOTAL							441,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Enterprise Services (12)

COST OBJECT: Web Application & Support (91-2912-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Juranek, Wesley G	Web App Dev Mgmt Team, Lead	00000276	303300	12			0.510	52,610
	(91-4820-2500)NU Online Administration/Opera		513000				0.49	50,151
	TOTAL Juranek, Wesley G						1.00	102,761
Holz, Kyle P	Web Developer	00000280	303329	12			1.000	54,021
Johnson, Holly M	Web Design/Developer	00000381	303329	12			1.000	62,424
Kasl, Kay A	Web Developer	00000517	303329	12			1.000	69,498
Swanson, Seth R	Web Developer	00000265	303329	12			1.000	76,416
Zoz, Eric D	Web Developer	00000353	303329	12			1.000	78,532
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.510	393,501
	SUBTOTAL NONFACULTY						5.510	393,501
	SUBTOTAL SALARIES & WAGES						5.510	393,501
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							28,726
	519200 FICA CONTRIBUTION							26,758
	519300 HEALTH INSURANCE CONTRIBUTION							45,253
	519400 LIFE INSURANCE CONTRIBUTION							394
	SUBTOTAL BENEFITS							101,131
	TOTAL PERSONAL SERVICES							494,632
	COST OBJECT TOTAL							494,632

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: IT Conference Administration (92-2901-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							55,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-27,000
	TOTAL NET OPERATING EXPENSES							28,000
	COST OBJECT TOTAL							28,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: ITS Administrative Assessment (92-2901-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								158,697
TOTAL NET OPERATING EXPENSES								158,697
COST OBJECT TOTAL								158,697

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: Student Tech Fees UNL (92-2901-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	443,600
SUBTOTAL NONFACULTY							0	443,600
SUBTOTAL SALARIES & WAGES							0.000	443,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,060
519200 FICA CONTRIBUTION								30,608
519300 HEALTH INSURANCE CONTRIBUTION								66,984
519400 LIFE INSURANCE CONTRIBUTION								444
519800 WORKERS COMPENSATION								1,036
SUBTOTAL BENEFITS								126,132
TOTAL PERSONAL SERVICES								569,732
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,621,359
TOTAL NET OPERATING EXPENSES								3,621,359
COST OBJECT TOTAL								4,191,091

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: Student Tech Fees UNO (92-2901-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12		9.162	8.610	96,800
							8.610	96,800
							8.610	96,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,905
519200 FICA CONTRIBUTION								6,679
519300 HEALTH INSURANCE CONTRIBUTION								14,617
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								226
								27,524
								124,324
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								625,681
								625,681
								750,005

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: VP ITS (01)
COST OBJECT: Student Tech Fees UNK (92-2901-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							425,583
	TOTAL NET OPERATING EXPENSES							425,583
	COST OBJECT TOTAL							425,583

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: Distance Education Fees UNL (92-2901-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							520,530
	TOTAL NET OPERATING EXPENSES							520,530
	COST OBJECT TOTAL							520,530

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: VP ITS (01)

COST OBJECT: Distance Education Fees UNO (92-2901-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bradley, Kristin R	Instructional Design Specialist	00065519	303300	12			1.000	58,783
King, Erin K	Instructional Design Specialist	00064223	303300	12			1.000	61,446
Zimmerman, Michael F	Lead Systems Administrator	00063361	303337	12			0.500	43,332
	(92-2911-0040)UNO Academic Technologies STF		513000				0.50	43,332
	TOTAL Zimmerman, Michael F						1.00	86,664
Murch-Shafer, Rick E	Assistant Director, Academic Technologie	00061992	304300	12			0.500	45,992
	(91-2911-0040)UNO Academic Technologies		513000				0.50	45,992
	TOTAL Murch-Shafer, Rick E						1.00	91,984
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	209,553
	SUBTOTAL NONFACULTY						3.000	209,553
	SUBTOTAL SALARIES & WAGES						3.000	209,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,783
519200 FICA CONTRIBUTION								14,459
519300 HEALTH INSURANCE CONTRIBUTION								31,643
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								489
	SUBTOTAL BENEFITS							59,584
	TOTAL PERSONAL SERVICES							269,137
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								430,863
	TOTAL NET OPERATING EXPENSES							430,863
	COST OBJECT TOTAL							700,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Client Services Service Center (92-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300				0.500	34,832
	(22-4408-1001)PR-Digital Signage Service Cen		513000				0.25	17,416
	(92-2907-0035)UNL HuskerTech STF		513000				0.25	17,416
	TOTAL Morris, Nathan D						1.00	69,664
	SUBTOTAL NONFACULTY						0.500	34,832
	SUBTOTAL SALARIES & WAGES						0.500	34,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,125
519200 FICA CONTRIBUTION								2,403
519300 HEALTH INSURANCE CONTRIBUTION								5,260
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							9,904
	TOTAL PERSONAL SERVICES							44,736
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								381,435
	TOTAL NET OPERATING EXPENSES							381,435
	COST OBJECT TOTAL							426,171

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing Service Center (92-2907-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ochoa, Raul A	Endpoint Systems Engineer	00009004	302310	12			0.450	22,894
	(91-2907-0011)Endpoint Management		513000				0.55	27,981
	TOTAL Ochoa, Raul A						1.00	50,875
Aguirre, Shawn M	Enterprise Windows Desktop Admin	00012354	303300	12			0.400	27,620
	(91-2907-0011)Endpoint Management		513000				0.60	41,430
	TOTAL Aguirre, Shawn M						1.00	69,050
Paff, Gregory C	Custom Support Manager	00010123	303309	12			0.650	56,817
	(91-2907-0011)Endpoint Management		513000				0.20	17,483
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.15	13,112
	TOTAL Paff, Gregory C						1.00	87,412
Redfern, Phillip G	Enterprise Apple Device Coordinator	00003320	303337	12			0.550	46,032
	(91-2907-0011)Endpoint Management		513000				0.20	16,739
	(92-2910-0017)Infrastructure - Systems (stor		513000				0.25	20,923
	TOTAL Redfern, Phillip G						1.00	83,694
Haffey, Eric A	Director, End User Computing Services	00009705	304300	12			0.050	4,634
	(91-2907-0010)End User Computing		513000				0.95	88,032
	TOTAL Haffey, Eric A						1.00	92,666
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.100	157,997
	SUBTOTAL NONFACULTY						2.100	157,997
	SUBTOTAL SALARIES & WAGES						2.100	157,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,638
519200 FICA CONTRIBUTION								10,902
519300 HEALTH INSURANCE CONTRIBUTION								23,858
519400 LIFE INSURANCE CONTRIBUTION								158
519800 WORKERS COMPENSATION								369
	SUBTOTAL BENEFITS							44,925
	TOTAL PERSONAL SERVICES							202,922
	COST OBJECT TOTAL							202,922

GENERAL OPERATING BUDGET
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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing STF UNL (92-2907-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Todd A	Academic Technologies Manager	00009749	303319	12			0.050	4,062
	(91-2907-0010)End User Computing		513000				0.95	77,177
	TOTAL Jensen, Todd A						1.00	81,239
	SUBTOTAL NONFACULTY						0.050	4,062
	SUBTOTAL SALARIES & WAGES						0.050	4,062
BENEFITS								
519100 RETIREMENT CONTRIBUTION								248
519200 FICA CONTRIBUTION								280
519300 HEALTH INSURANCE CONTRIBUTION								613
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								9
	SUBTOTAL BENEFITS							1,154
	TOTAL PERSONAL SERVICES							5,216
	COST OBJECT TOTAL							5,216

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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: End User Computing STF UNO (92-2907-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Merchen, Nicholas A	Applications Administrator	00063491	303336	12			1.000	47,109
SUBTOTAL NONFACULTY							1.000	47,109
SUBTOTAL SALARIES & WAGES							1.000	47,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,874
519200 FICA CONTRIBUTION								3,251
519300 HEALTH INSURANCE CONTRIBUTION								7,113
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								110
SUBTOTAL BENEFITS								13,395
TOTAL PERSONAL SERVICES								60,504
COST OBJECT TOTAL								60,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: End User Computing STF UNK (92-2907-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bauer, Rex A	System Administrator	00057707	303336	12			0.203	10,298
	(91-2907-0011)Endpoint Management		513000				0.80	40,431
	TOTAL Bauer, Rex A						1.00	50,729
	SUBTOTAL NONFACULTY						0.203	10,298
	SUBTOTAL SALARIES & WAGES						0.203	10,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								628
519200 FICA CONTRIBUTION								711
519300 HEALTH INSURANCE CONTRIBUTION								1,555
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								24
	SUBTOTAL BENEFITS							2,928
	TOTAL PERSONAL SERVICES							13,226
	COST OBJECT TOTAL							13,226

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: Enterprise Call Center DE Fee UNL (92-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Furstenau, David W	UNL Operations Center Assistant	00008465	241400	12	395	16.362	0.190	6,463
	(92-2910-0092)Telecommunications SC - Operat		514000				0.81	27,570
	TOTAL Furstenau, David W						1.00	34,033
	SUBTOTAL NONFACULTY						0.190	6,463
	SUBTOTAL SALARIES & WAGES						0.190	6,463
BENEFITS								
519100 RETIREMENT CONTRIBUTION								394
519200 FICA CONTRIBUTION								446
519300 HEALTH INSURANCE CONTRIBUTION								976
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								15
	SUBTOTAL BENEFITS							1,837
	TOTAL PERSONAL SERVICES							8,300
	COST OBJECT TOTAL							8,300

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Supp Service Center (92-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blum, Steven C	Help Center Associate	00005473	302303	12	2080	18.417	1.000	38,307
Boren, Ian T	Help Center Associate	00005364	302303	12	2080	18.894	1.000	39,300
Borland, Sarah L	Help Center Associate	00009353	302303	12	2080	20.064	1.000	41,734
Carlson, Eric P	Help Center Associate	00010695	302303	12	2080	21.273	1.000	44,247
Costa, Andrew D	Help Center Associate	00009720	302303	12	2080	19.650	1.000	40,873
Gustafson, Thomas J	Technical Consultant II	00061506	302303	12	1040	22.837	0.500	23,750
	(96-4710-0100001)BECI - Operations		513000				0.50	23,751
	TOTAL Gustafson, Thomas J						1.00	47,501
Peterson, Sean D	Help Center Supervisor	00008838	302303	12			1.000	60,332
Vakoc, Jared S	Help Center Associate	00002771	302303	12	2080	19.214	1.000	39,966
Wassenmiller, Michael S	Help Center Associate	00005441	302303	12	2080	18.257	1.000	37,975
Werner, Warren W	Help Center Associate	00009266	302303	12	2080	21.113	1.000	43,916
Wolverton, Christopher A	Help Center Associate	00009355	302303	12	2080	18.257	1.000	37,975
Harouff, Quentin E	Endpoint Systems Engineer	00006885	302310	12			1.000	41,130
Ourada, Jeremiah J	Workstation Support Associate	00005998	302310	12	749	20.449	0.360	15,312
	(91-2907-0032)UNL Desktop Support		513000				0.64	27,221
	TOTAL Ourada, Jeremiah J						1.00	42,533
Shumake, Stephen	Workstation Support Associate	00005613	302310	12	2080	23.304	1.000	48,473
Jackson, Jeffrey D	Microcomputer Support Associate	00009634	302311	12			1.000	51,013
Judd, Noel A	Client Services Support Associate	00009967	302311	12	2080	19.782	1.000	41,147
Schmaltz, Tyler J	Client Services Support Associate	00009734	302311	12	2080	19.114	1.000	39,758
Kinnan, Bryan	Client Services Coordinator	00013822	303300	12			1.000	76,479
Svehla, Corrie J	Manager, Special Events & Projects	00009762	303300	12			0.750	53,549
	(92-2907-0035)UNL HuskerTech STF		513000				0.25	17,850
	TOTAL Svehla, Corrie J						1.00	71,399
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.610	815,236
514000 CLER/TECH/SERV WAGES								
Kluczynski, A Jake	Help Center Assistant	00007326	301500	12	104	15.756	0.050	1,639
	(92-2907-0035)UNL HuskerTech STF		514000				0.95	31,134
	TOTAL Kluczynski, A Jake						1.00	32,773
Ramirez Diaz, Juan E	Help Center Assistant	00007325	301500	12	104	16.675	0.050	1,734
	(92-2907-0035)UNL HuskerTech STF		514000				0.95	32,949
	TOTAL Ramirez Diaz, Juan E						1.00	34,683
Scheuler, Brad T	Technical Consultant I	00006517	301500	12	1040	16.346	0.500	17,000
	(92-2907-0035)UNL HuskerTech STF		514000				0.50	17,000
	TOTAL Scheuler, Brad T	6751					1.00	34,000
	TOTAL 514000 CLER/TECH/SERV WAGES						0.600	20,373

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Desktop Supp Service Center (92-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						18.210	835,609
	SUBTOTAL SALARIES & WAGES						18.210	835,609
BENEFITS								
519100	RETIREMENT CONTRIBUTION							50,972
519200	FICA CONTRIBUTION							57,657
519300	HEALTH INSURANCE CONTRIBUTION							126,177
519400	LIFE INSURANCE CONTRIBUTION							836
519800	WORKERS COMPENSATION							1,952
	SUBTOTAL BENEFITS							237,594
	TOTAL PERSONAL SERVICES							1,073,203
	COST OBJECT TOTAL							1,073,203

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL HuskerTech STF (92-2907-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300	12			0.250	17,416
	(92-2907-0011)Client Services Service Center		513000				0.50	34,832
	(22-4408-1001)PR-Digital Signage Service Cen		513000				0.25	17,416
	TOTAL Morris, Nathan D						1.00	69,664
Svehla, Corrie J	Manager, Special Events & Projects	00009762	303300	12			0.250	17,850
	(92-2907-0030)UNL Desktop Supp Service Cente		513000				0.75	53,549
	TOTAL Svehla, Corrie J						1.00	71,399
Young, Brandon J	IT User Services Manager	00004420	303307	12			0.300	17,027
	(93-2907-0030)UNL Computer Repair Service Ce		513000				0.40	22,703
	(91-2907-0033)UNL HuskerTech		513000				0.30	17,027
	TOTAL Young, Brandon J						1.00	56,757
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	52,293
514000 CLER/TECH/SERV WAGES								
Kluczynski, A Jake	Help Center Assistant	00007326	301500	12	1976	15.756	0.950	31,134
	(92-2907-0030)UNL Desktop Supp Service Cente		514000				0.05	1,639
	TOTAL Kluczynski, A Jake						1.00	32,773
Ramirez Diaz, Juan E	Help Center Assistant	00007325	301500	12	1976	16.675	0.950	32,949
	(92-2907-0030)UNL Desktop Supp Service Cente		514000				0.05	1,734
	TOTAL Ramirez Diaz, Juan E						1.00	34,683
Scheuler, Brad T	Technical Consultant I	00006517	301500	12	1040	16.346	0.500	17,000
	(92-2907-0030)UNL Desktop Supp Service Cente		514000				0.50	17,000
	TOTAL Scheuler, Brad T						1.00	34,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.400	81,083
	SUBTOTAL NONFACULTY						3.200	133,376
	SUBTOTAL SALARIES & WAGES						3.200	133,376
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,136
	519200 FICA CONTRIBUTION							9,203
	519300 HEALTH INSURANCE CONTRIBUTION							20,140
	519400 LIFE INSURANCE CONTRIBUTION							133
	519800 WORKERS COMPENSATION							312
	SUBTOTAL BENEFITS							37,924
	TOTAL PERSONAL SERVICES							171,300
	COST OBJECT TOTAL							171,300

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Client Services (07)
COST OBJECT: UNO User Services STF (92-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berg, Anna M	Technical Consultant I	00065419	302302	12			1.000	40,254
TBA	Technical Consultant I	00061861	302302	12	2080	16.827	1.000	35,000
Ware, Matthew J	Technical Consultant II	00008840	302303	12	353	22.837	0.168	7,993
	(43-4255-0400)Locker Room		513000				0.21	9,877
	(43-4253-0100)MBSC		513000				0.42	19,754
	(42-4201-0100)Student Success - Technology F		513000				0.21	9,877
	TOTAL Ware, Matthew J						1.00	47,501
Hostetter, Alexander G	Technical Consultant II	00061480	303307	12			1.000	50,283
Korber, Seth Thomas	Technical Consultant II	00064576	303307	12			0.500	33,793
	(91-2907-0040)UNO User Services		513000				0.50	33,793
	TOTAL Korber, Seth Thomas						1.00	67,586
TBA	Technical Consultant II	00061535	303307	12			1.000	62,764
TBA	Technical Consultant II	00064950	303307	12			0.520	25,469
Leichner, Jason W	Desktop Support Manager	00062604	303309	12			0.500	35,613
	(91-2907-0040)UNO User Services		513000				0.50	35,613
	TOTAL Leichner, Jason W						1.00	71,226
Snyder, Patrick L	Associate Director, Help Desk	00061069	303309	12			0.500	49,254
	(91-2907-0040)UNO User Services		513000				0.50	49,254
	TOTAL Snyder, Patrick L						1.00	98,508
Goeman, Robert L	Executive Director, Client Services	00060729	304300	12			0.378	46,322
	(91-2907-0001)Client Services Division		513000				0.62	76,450
	TOTAL Goeman, Robert L						1.00	122,772
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.566	386,745
	SUBTOTAL NONFACULTY						6.566	386,745
	SUBTOTAL SALARIES & WAGES						6.566	386,745
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,591
519200 FICA CONTRIBUTION								26,685
519300 HEALTH INSURANCE CONTRIBUTION								58,398
519400 LIFE INSURANCE CONTRIBUTION								387
519800 WORKERS COMPENSATION								903
	SUBTOTAL BENEFITS							109,964
	TOTAL PERSONAL SERVICES							496,709
	COST OBJECT TOTAL							496,709

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNK User Services STF (92-2907-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.250	15,682
	(91-2907-0050)UNK User Services		513000				0.75	47,045
	TOTAL Haussermann, Heidi S						1.00	62,727
Lienemann, Shawn D	Desktop Support Manager	00057502	303330	12			0.230	12,485
	(51-1012-0100)COE IT Equipment		513000				0.09	4,994
	(91-2907-0050)UNK User Services		513000				0.68	37,454
	TOTAL Lienemann, Shawn D						1.00	54,933
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.250	11,728
	(93-2911-0051)UNK Computer Sales		513000				0.40	18,580
	(91-2907-0050)UNK User Services		513000				0.35	16,604
	TOTAL Moore, Nathan E						1.00	46,912
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.730	39,895
514000 CLER/TECH/SERV WAGES								
Hasnat, Mir Manzur	Technical Consultant I	00057501	302302	12	520	16.827	0.250	8,750
	(91-2907-0050)UNK User Services		514000				0.75	26,250
	TOTAL Hasnat, Mir Manzur						1.00	35,000
Pierce-Panowicz, Tyler J	Technical Consultant I	00056121	302302	12	416	15.385	0.200	6,400
	(91-2907-0050)UNK User Services		514000				0.80	25,600
	TOTAL Pierce-Panowicz, Tyler J						1.00	32,000
	TOTAL 514000 CLER/TECH/SERV WAGES						0.450	15,150
	SUBTOTAL NONFACULTY						1.180	55,045
	SUBTOTAL SALARIES & WAGES						1.180	55,045
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,696
	519200 FICA CONTRIBUTION							4,182
	519300 HEALTH INSURANCE CONTRIBUTION							9,150
	519400 LIFE INSURANCE CONTRIBUTION							61
	519800 WORKERS COMPENSATION							142
	SUBTOTAL BENEFITS							17,231
	TOTAL PERSONAL SERVICES							72,276
	COST OBJECT TOTAL							72,276

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Identity & Access Mgmt STF UNO (92-2908-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haugland, Patrick J	Identity & Access Mgmt Analyst I	00065418	303300	12			1.000	49,892
SUBTOTAL NONFACULTY							1.000	49,892
SUBTOTAL SALARIES & WAGES							1.000	49,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,043
519200 FICA CONTRIBUTION								3,443
519300 HEALTH INSURANCE CONTRIBUTION								7,534
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								117
SUBTOTAL BENEFITS								14,187
TOTAL PERSONAL SERVICES								64,079
COST OBJECT TOTAL								64,079

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security Student Tech Fees UNL (92-2908-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Noble, JonRoss	IT Security Analyst II	00005556	303314	12			1.000	69,658
SUBTOTAL NONFACULTY							1.000	69,658
SUBTOTAL SALARIES & WAGES							1.000	69,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,249
519200 FICA CONTRIBUTION								4,806
519300 HEALTH INSURANCE CONTRIBUTION								10,518
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								163
SUBTOTAL BENEFITS								19,806
TOTAL PERSONAL SERVICES								89,464
COST OBJECT TOTAL								89,464

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security Student Tech Fees UNO (92-2908-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Disney, Jennifer E	Security Analyst	00061507	303314	12			1.000	59,679
Galardi, Matthew	Senior Security Analyst	00063479	303314	12			0.570	49,321
	(91-2908-0020)Security		513000				0.43	37,739
	TOTAL Galardi, Matthew						1.00	87,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.570	109,000
	SUBTOTAL NONFACULTY						1.570	109,000
	SUBTOTAL SALARIES & WAGES						1.570	109,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,649
519200 FICA CONTRIBUTION								7,521
519300 HEALTH INSURANCE CONTRIBUTION								16,459
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								255
	SUBTOTAL BENEFITS							30,993
	TOTAL PERSONAL SERVICES							139,993
	COST OBJECT TOTAL							139,993

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security Student Tech Fees UNK (92-2908-0023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Security Analyst I	00058342	303314	12			0.100	5,798
Victoria, Joseph A	Security Analyst I	00057705	303314	12			0.150	9,921
	(91-2908-0020)Security		513000				0.85	56,217
	TOTAL Victoria, Joseph A						1.00	66,138
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.250	15,719
	SUBTOTAL NONFACULTY						0.250	15,719
	SUBTOTAL SALARIES & WAGES						0.250	15,719
BENEFITS								
519100 RETIREMENT CONTRIBUTION								959
519200 FICA CONTRIBUTION								1,085
519300 HEALTH INSURANCE CONTRIBUTION								2,374
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								37
	SUBTOTAL BENEFITS							4,471
	TOTAL PERSONAL SERVICES							20,190
	COST OBJECT TOTAL							20,190

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Security Services (08)

COST OBJECT: Security Distance Education Fees UNL (92-2908-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cashmere, Christopher	Sr Security Analyst	00000262	303340	12			0.157	13,290
	(91-2908-0020)Security		513000				0.84	71,361
	TOTAL Cashmere, Christopher						1.00	84,651
	SUBTOTAL NONFACULTY						0.157	13,290
	SUBTOTAL SALARIES & WAGES						0.157	13,290
BENEFITS								
519100 RETIREMENT CONTRIBUTION								811
519200 FICA CONTRIBUTION								917
519300 HEALTH INSURANCE CONTRIBUTION								2,007
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								31
	SUBTOTAL BENEFITS							3,779
	TOTAL PERSONAL SERVICES							17,069
	COST OBJECT TOTAL							17,069

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INFORMATION TECHNOLOGY SERVICES**

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNL Applications & Development SC (92-2909-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Alan T	Software Development Associate	00006522	302307				1.000	52,672
Barreras Milanese, Jose R	Application Support Specialist	00008841	303300				1.000	61,050
Feese, Roger W	Open Source Programmer	00011006	303317				1.000	80,424
Irvine, David	Software Development Specialist	00009078	303317				1.000	61,050
Patel, Hardikkumar Natvarlal	Software Development Specialist	00005892	303317				1.000	61,099
TBA	Software Development Specialist	00009467	303317				0.500	32,120
Wolff, Martin R	Software Development Specialist	00013704	303317				1.000	61,600
Barry, Nicholas A	Applications Development & Support Mgr	00008876	303325				0.310	22,477
	(91-2909-0011)UNL Applications & Development		513000				0.69	50,027
	TOTAL Barry, Nicholas A						1.00	72,504
Haas, Jeffrey D	Application Support Specialist	00015026	303325				0.465	31,727
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.54	36,502
	TOTAL Haas, Jeffrey D						1.00	68,229
Hosier, Aaron Troy	Information Technology Analyst	00008921	303325				0.310	29,300
	(91-2911-0010)UNL Academic Technologies		513000				0.69	65,221
	TOTAL Hosier, Aaron Troy						1.00	94,521
Nugent, Charles A	Asst Dir, Academic Technologies	00013454	304300				0.306	27,541
	(91-2909-0010)UNL Analytics		513000				0.03	3,061
	(91-2909-0011)UNL Applications & Development		513000				0.66	59,401
	TOTAL Nugent, Charles A						1.00	90,003
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.891	521,060
	SUBTOTAL NONFACULTY						7.891	521,060
	SUBTOTAL SALARIES & WAGES						7.891	521,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,784
519200 FICA CONTRIBUTION								35,953
519300 HEALTH INSURANCE CONTRIBUTION								78,680
519400 LIFE INSURANCE CONTRIBUTION								521
519800 WORKERS COMPENSATION								1,217
	SUBTOTAL BENEFITS							148,155
	TOTAL PERSONAL SERVICES							669,215
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								139,711
	TOTAL NET OPERATING EXPENSES							139,711
	COST OBJECT TOTAL							808,926

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNO Applications & Development STF (92-2909-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Link, Michael C	Software Developer	00064087	303321	12			0.040	2,934
	(91-2909-0030)UNO Applications & Development		513000				0.96	69,654
	TOTAL Link, Michael C						1.00	72,588
Singh, Pooja S	Systems Analyst	00064393	303324	12			0.400	25,600
	(91-2909-0030)UNO Applications & Development		513000				0.60	38,400
	TOTAL Singh, Pooja S						1.00	64,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.440	28,534
	SUBTOTAL NONFACULTY						0.440	28,534
	SUBTOTAL SALARIES & WAGES						0.440	28,534
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,936
519200 FICA CONTRIBUTION								2,190
519300 HEALTH INSURANCE CONTRIBUTION								4,793
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								74
	SUBTOTAL BENEFITS							9,025
	TOTAL PERSONAL SERVICES							37,559
	COST OBJECT TOTAL							37,559

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Application & Development Services (09)

COST OBJECT: UNK Applications & Development STF (92-2909-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300				0.225	17,827
	(91-2909-0040)UNK Applications & Development		513000				0.78	61,258
	TOTAL O'Neill, Mitchell S						1.00	79,085
Edeal, Austin J	Web Developer/Analyst	00058351	303317				0.280	18,651
	(91-2909-0040)UNK Applications & Development		513000				0.72	47,983
	TOTAL Edeal, Austin J						1.00	66,634
Liibbe, Kay	Programmer Analyst	00057716	303317				1.000	74,865
Namachivayam, Venkatesh	Business Analyst	00058441	303317				0.275	19,357
	(91-2909-0040)UNK Applications & Development		513000				0.73	50,955
	TOTAL Namachivayam, Venkatesh						1.00	70,312
Childress, Andrea L	Executive Director	00058343	304302				0.150	15,118
	(91-2908-0020)Security		513000				0.53	53,414
	(91-2909-0040)UNK Applications & Development		513000				0.32	32,250
	TOTAL Childress, Andrea L						1.00	100,782
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.930	145,818
	SUBTOTAL NONFACULTY						1.930	145,818
	SUBTOTAL SALARIES & WAGES						1.930	145,818
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,895
519200 FICA CONTRIBUTION								10,061
519300 HEALTH INSURANCE CONTRIBUTION								22,019
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								341
	SUBTOTAL BENEFITS							41,462
	TOTAL PERSONAL SERVICES							187,280
	COST OBJECT TOTAL							187,280

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure Service Center (92-2910-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
James, Larry S	ResNet Manager	00013915	302300	12	2080	21.102	1.000	43,893
Ervin, Daniel R	Network Communications Project Coordinat	00061067	302305	12			1.000	66,303
TBA	Network Technician	00010719	302305	12	2080	24.039	1.000	50,000
France, Blake Anthony	Voice/Data Infrastructure Project Mgr	00009538	303315	12	2080	32.685	1.000	67,984
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	228,180
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00010718	084999	00			0.000	70,256
Larson, Jennifer A	UNL Operations Center Assistant	00012501	241400	12	374	16.359	0.180	6,124
	(91-2907-0020)Enterprise Call Center		514000				0.82	27,902
TOTAL Larson, Jennifer A							1.00	34,026
Stahly, William J	Data Center Technician	00004349	301502	12	645	19.231	0.310	12,400
	(91-2910-0050)Monitoring		514000				0.69	27,600
TOTAL Stahly, William J							1.00	40,000
TOTAL 514000 CLER/TECH/SERV WAGES							0.490	88,780
516000 STUDENT WAGES								
Student Worker	Student Worker	00006163	095500	00			0.000	60,361
SUBTOTAL NONFACULTY							4.490	377,321
SUBTOTAL SALARIES & WAGES							4.490	377,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,261
519200 FICA CONTRIBUTION								25,180
519300 HEALTH INSURANCE CONTRIBUTION								55,103
519400 LIFE INSURANCE CONTRIBUTION								365
519800 WORKERS COMPENSATION								852
SUBTOTAL BENEFITS								103,761
TOTAL PERSONAL SERVICES								481,082
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,272,831
TOTAL NET OPERATING EXPENSES								3,272,831
COST OBJECT TOTAL								3,753,913

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Network Engineering SC (92-2910-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wendel, Ryan T	Wireless Network Support Technician	00005691	302305	12	2080	26.518	1.000	55,158
SUBTOTAL NONFACULTY							1.000	55,158
SUBTOTAL SALARIES & WAGES							1.000	55,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,365
519200 FICA CONTRIBUTION								3,806
519300 HEALTH INSURANCE CONTRIBUTION								8,329
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								129
SUBTOTAL BENEFITS								15,684
TOTAL PERSONAL SERVICES								70,842
COST OBJECT TOTAL								70,842

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Network Operations SC (92-2910-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	24.984	0.500	25,983
	(92-2910-0073)Network Operations DE Fee UNL		513000				0.50	25,983
	TOTAL Rosales, Matthew J						1.00	51,966
Hector, Leonard S	Wireless Network Support Specialist	00005479	303315	12	2080	34.073	1.000	70,872
Korth, Bret A	Manager, Infrastructure Network Services	00006162	303315	12			0.690	49,303
	(91-2910-0070)Network Operations		513000				0.31	22,150
	TOTAL Korth, Bret A						1.00	71,453
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.190	146,158
	SUBTOTAL NONFACULTY						2.190	146,158
	SUBTOTAL SALARIES & WAGES						2.190	146,158
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,916
519200 FICA CONTRIBUTION								10,085
519300 HEALTH INSURANCE CONTRIBUTION								22,070
519400 LIFE INSURANCE CONTRIBUTION								146
519800 WORKERS COMPENSATION								341
	SUBTOTAL BENEFITS							41,558
	TOTAL PERSONAL SERVICES							187,716
	COST OBJECT TOTAL							187,716

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Net Ops (wirepulls) SC (92-2910-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shovlain, Jason M	Voice/Data Infrastructure Associate	00006541	302308	12	2080	20.258	1.000	42,137
514000 CLER/TECH/SERV WAGES								
Nelson, Tulley N	Infrastructure Support Assistant	00005627	301500	12	2080	22.170	1.000	46,113
	SUBTOTAL NONFACULTY						2.000	88,250
	SUBTOTAL SALARIES & WAGES						2.000	88,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,383
519200 FICA CONTRIBUTION								6,089
519300 HEALTH INSURANCE CONTRIBUTION								13,326
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								206
	SUBTOTAL BENEFITS							25,092
	TOTAL PERSONAL SERVICES							113,342
	COST OBJECT TOTAL							113,342

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Infrastructure - Systems (storage) SC (92-2910-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holsclaw, Linda Renee	N-Save Project Specialist	00009479	303312		12		1.000	63,207
Redfern, Phillip G	Enterprise Apple Device Coordinator	00003320	303337		12		0.250	20,923
	(92-2907-0012)End User Computing Service Cen		513000				0.55	46,032
	(91-2907-0011)Endpoint Management		513000				0.20	16,739
	TOTAL Redfern, Phillip G						1.00	83,694
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.250	84,130
	SUBTOTAL NONFACULTY						1.250	84,130
	SUBTOTAL SALARIES & WAGES						1.250	84,130
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,132
	519200 FICA CONTRIBUTION							5,805
	519300 HEALTH INSURANCE CONTRIBUTION							12,704
	519400 LIFE INSURANCE CONTRIBUTION							84
	519800 WORKERS COMPENSATION							197
	SUBTOTAL BENEFITS							23,922
	TOTAL PERSONAL SERVICES							108,052
	COST OBJECT TOTAL							108,052

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Infrastructure STF UNO (92-2910-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buker, Andrew J	Asst VP, Infrastructure Services	00061906	095080	12			0.250	38,397
	(91-2901-0001)ITS Department		512100				0.75	115,193
	TOTAL Buker, Andrew J						1.00	153,590
513000 MGR/PROFESSIONAL SAL								
Harr, James M	Lead Network Engineer	00062040	303300	12			1.000	100,568
	SUBTOTAL NONFACULTY						1.250	138,965
	SUBTOTAL SALARIES & WAGES						1.250	138,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,477
519200 FICA CONTRIBUTION								9,589
519300 HEALTH INSURANCE CONTRIBUTION								20,984
519400 LIFE INSURANCE CONTRIBUTION								139
519800 WORKERS COMPENSATION								325
	SUBTOTAL BENEFITS							39,514
	TOTAL PERSONAL SERVICES							178,479
	COST OBJECT TOTAL							178,479

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Operations STF UNL (92-2910-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Diep, Hieu V	Wireless Network Support Technician	00013275	302305	12	2080	23.180	1.000	48,215
	SUBTOTAL NONFACULTY						1.000	48,215
	SUBTOTAL SALARIES & WAGES						1.000	48,215
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,941
519200 FICA CONTRIBUTION								3,327
519300 HEALTH INSURANCE CONTRIBUTION								7,280
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								113
	SUBTOTAL BENEFITS							13,709
	TOTAL PERSONAL SERVICES							61,924
	COST OBJECT TOTAL							61,924

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Operations STF UNK (92-2910-0072)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308				0.250	19,408
	(91-2910-0060)Network Engineering		513000				0.50	38,817
	(91-2910-0070)Network Operations		513000				0.25	19,408
	TOTAL Cox, Brian L						1.00	77,633
	SUBTOTAL NONFACULTY						0.250	19,408
	SUBTOTAL SALARIES & WAGES						0.250	19,408
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,184
	519200 FICA CONTRIBUTION							1,339
	519300 HEALTH INSURANCE CONTRIBUTION							2,931
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							45
	SUBTOTAL BENEFITS							5,518
	TOTAL PERSONAL SERVICES							24,926
	COST OBJECT TOTAL							24,926

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Operations DE Fee UNL (92-2910-0073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rosales, Matthew J	Voice/Data Infrastructure Project Coord	00004054	303300	12	1040	24.984	0.500	25,983
	(92-2910-0014)Infrastructure - Network Opera		513000				0.50	25,983
	TOTAL Rosales, Matthew J						1.00	51,966
	SUBTOTAL NONFACULTY						0.500	25,983
	SUBTOTAL SALARIES & WAGES						0.500	25,983
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,585
519200 FICA CONTRIBUTION								1,793
519300 HEALTH INSURANCE CONTRIBUTION								3,923
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								61
	SUBTOTAL BENEFITS							7,388
	TOTAL PERSONAL SERVICES							33,371
	COST OBJECT TOTAL							33,371

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems STF UNL (92-2910-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lieb Gott, Jim	UNIX System Administrator	00006712	303336	12			0.500	35,046
	(91-2910-0080)Systems		513000				0.50	35,047
	TOTAL Lieb Gott, Jim						1.00	70,093
	SUBTOTAL NONFACULTY						0.500	35,046
	SUBTOTAL SALARIES & WAGES						0.500	35,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,138
519200 FICA CONTRIBUTION								2,418
519300 HEALTH INSURANCE CONTRIBUTION								5,292
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								82
	SUBTOTAL BENEFITS							9,965
	TOTAL PERSONAL SERVICES							45,011
	COST OBJECT TOTAL							45,011

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems STF UNO (92-2910-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Network Engineer	00064616	303315	12			1.000	75,619	
TBA	Infrastructure Application Admin	00063987	303336	12			0.500	38,477	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	114,096
	SUBTOTAL NONFACULTY							1.500	114,096
	SUBTOTAL SALARIES & WAGES							1.500	114,096
BENEFITS									
519100	RETIREMENT CONTRIBUTION								6,960
519200	FICA CONTRIBUTION								7,873
519300	HEALTH INSURANCE CONTRIBUTION								17,229
519400	LIFE INSURANCE CONTRIBUTION								114
519800	WORKERS COMPENSATION								266
	SUBTOTAL BENEFITS								32,442
	TOTAL PERSONAL SERVICES								146,538
	COST OBJECT TOTAL								146,538

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Systems STF UNK (92-2910-0082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.370	27,808
	(91-2910-0080)Systems		513000				0.63	47,348
	TOTAL Evans, Dylan L						1.00	75,156
Hammond, Brandon J	Executive Director, Infrastructure Svcs	00058310	304306	12			0.100	12,799
	(91-2910-0050)Monitoring		513000				0.50	63,995
	(91-2910-0080)Systems		513000				0.40	51,196
	TOTAL Hammond, Brandon J						1.00	127,990
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.470	40,607
	SUBTOTAL NONFACULTY						0.470	40,607
	SUBTOTAL SALARIES & WAGES						0.470	40,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,477
519200 FICA CONTRIBUTION								2,802
519300 HEALTH INSURANCE CONTRIBUTION								6,132
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								95
	SUBTOTAL BENEFITS							11,547
	TOTAL PERSONAL SERVICES							52,154
	COST OBJECT TOTAL							52,154

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lampe, Paula J	Client Services Supervisor	00007474	302300	12			1.000	57,291
Huls, Marvin G	Voice/Data Infrastructure Associate	00009358	302308	12	2080	24.198	1.000	50,332
Moore, Charles J	Telecommunications Systems Support Assoc	00008463	302308	12	2080	27.200	1.000	56,575
Reiser, Robert D	Telecom Analyst I	00061860	302308	12	2080	22.122	1.000	46,013
Fisher, Jodie L	Telecommunications Engineer	00058412	302309	12			0.500	30,434
	(91-2910-0060)Network Engineering		513000				0.50	30,435
	TOTAL Fisher, Jodie L						1.00	60,869
Hansen, Michael D	Telecommunications Analyst	00010263	302309	12			1.000	58,934
Ball, Eric R	Network Operation Center Asst Manager	00010359	302503	12	1040	25.142	0.500	26,148
	(91-2910-0050)Monitoring		513000				0.50	26,148
	TOTAL Ball, Eric R						1.00	52,296
Cassidy, Richard A	Telecommunications Manager	00008393	303311	12			1.000	81,941
Rodehorst, Ryan S	Network Administrator	00057712	303315	12			0.250	12,967
	(91-2905-0030)Budget & Accounting		513000				0.75	38,903
	TOTAL Rodehorst, Ryan S						1.00	51,870
Strain, Christie S	Assistant Manager Computer Operations	00009056	303323	12			0.300	19,593
	(91-2910-0050)Monitoring		513000				0.70	45,718
	TOTAL Strain, Christie S						1.00	65,311
Coughlin, Beth A	Telecomm Analyst III	00063477	303327	12			1.000	68,473
Horner, Richard P	Telecommunications System Specialist	00006829	303327	12			1.000	74,488
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.550	583,189
514000 CLER/TECH/SERV WAGES								
O/S On-Call Worker	O/S On-Call Worker	00006569	084998	00			0.000	6,884
Main, Margaret M	Accounting Technician	00009885	242401	12	520	16.795	0.250	8,733
	(93-2906-0002)Cell Phones Sales		514000				0.75	26,201
	TOTAL Main, Margaret M						1.00	34,934
Price, Cynthia S	Accounting Technician	00010183	242401	12	1040	16.626	0.500	17,291
	(93-2906-0002)Cell Phones Sales		514000				0.50	17,291
	TOTAL Price, Cynthia S						1.00	34,582
Schwinck, Sally K	Accounting Technician	00009588	242401	12	520	17.958	0.250	9,337
	(93-2906-0002)Cell Phones Sales		514000				0.75	28,015
	TOTAL Schwinck, Sally K						1.00	37,352
Craig, Tammy J	Telecom Client Services Associate	00009740	242409	12	2080	18.564	1.000	38,614
Janike, Shannon K	Telecom Client Services Associate	00008398	242409	12	2080	16.388	1.000	34,086
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	114,945
516000 STUDENT WAGES								
		6776						
O/S On Call Worker	O/S On Call Worker	00061168	084998	12	115	9.231	0.055	1,038

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Infrastructure Services (10)
COST OBJECT: Telecommunications SC (92-2910-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	524	9.229	0.250	4,716
Student Worker	Student Worker	00005695	095500	00			0.000	113,301
	TOTAL 516000 STUDENT WAGES						0.305	119,055
517000 OTH SAL/WAG/PERS SRV								
Other Salary	Other Salary	00002526	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						12.855	837,189
	SUBTOTAL SALARIES & WAGES						12.855	837,189
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,655
519200 FICA CONTRIBUTION								58,430
519300 HEALTH INSURANCE CONTRIBUTION								127,870
519400 LIFE INSURANCE CONTRIBUTION								847
519800 WORKERS COMPENSATION								1,978
	SUBTOTAL BENEFITS							240,780
	TOTAL PERSONAL SERVICES							1,077,969
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,139,051
570000 COST OF GOODS SOLD								1,600,000
	TOTAL NET OPERATING EXPENSES							3,739,051
	COST OBJECT TOTAL							4,817,020

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INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Telecommunications SC - Operator Service (92-2910-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Kristene A	Assistant Manager, Operations Center	00003336	302503	12	2080	18.597	1.000	38,681
514000 CLER/TECH/SERV WAGES								
Furstenau, David W	UNL Operations Center Assistant	00008465	241400	12	1685	16.362	0.810	27,570
	(92-2907-0026)Enterprise Call Center DE Fee		514000				0.19	6,463
	TOTAL Furstenau, David W						1.00	34,033
Brown, Brendan E A	Communications Associate (MAVigator)	00061884	242400	12	2080	16.928	1.000	35,209
Geisler, Linda S	Administrative Technician	00004343	242400	12	2080	23.637	0.500	24,582
	(91-2910-0001)Infrastructure Division		514000				0.50	24,583
	TOTAL Geisler, Linda S						1.00	49,165
TBA	Communications Associate (MAVigator)	00061883	242400	12	2080	15.499	1.000	32,238
Frenzel, Robert A	Technical Consultant I	00009009	301500	12	2080	15.899	1.000	33,069
Gunther, Timothy D	Technical Consultant I	00005686	301500	12	2080	15.899	1.000	33,069
	TOTAL 514000 CLER/TECH/SERV WAGES						5.310	185,737
	SUBTOTAL NONFACULTY						6.310	224,418
	SUBTOTAL SALARIES & WAGES						6.310	224,418
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,690
519200 FICA CONTRIBUTION								15,484
519300 HEALTH INSURANCE CONTRIBUTION								33,887
519400 LIFE INSURANCE CONTRIBUTION								224
519800 WORKERS COMPENSATION								524
	SUBTOTAL BENEFITS							63,809
	TOTAL PERSONAL SERVICES							288,227
	COST OBJECT TOTAL							288,227

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Acad Tech STF (92-2911-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Donald L	Collaboration Technology Associate	00015415	302300	12	1456	22.914	0.557	26,548
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.44	21,114
	TOTAL Robertson, Donald L						1.00	47,662
Weixelman, Larry R	Learning Technologies Support Associate	00010241	302300	12	728	21.634	0.350	15,750
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.25	11,249
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.40	18,000
	TOTAL Weixelman, Larry R						1.00	44,999
Severa, Bradley S	Academic Tech Support Spec	00009659	303300	12			0.900	49,646
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.10	5,516
	TOTAL Severa, Bradley S						1.00	55,162
Derickson, Keith M	Academic Technologies Support Mgr	00015021	303334	12			0.710	48,946
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.29	19,992
	TOTAL Derickson, Keith M						1.00	68,938
Dority Baker, Marcia Lynn	Asst Dir, Academic Technologies	00005882	304300	12			0.400	34,962
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.15	13,110
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.45	39,332
	TOTAL Dority Baker, Marcia Lynn						1.00	87,404
TBA	Learning Analytics Analyst	00008249	363300	12			1.000	63,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.917	239,452
	SUBTOTAL NONFACULTY						3.917	239,452
	SUBTOTAL SALARIES & WAGES						3.917	239,452
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,607
	519200 FICA CONTRIBUTION							16,522
	519300 HEALTH INSURANCE CONTRIBUTION							36,158
	519400 LIFE INSURANCE CONTRIBUTION							240
	519800 WORKERS COMPENSATION							559
	SUBTOTAL BENEFITS							68,086
	TOTAL PERSONAL SERVICES							307,538
	COST OBJECT TOTAL							307,538

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL AT - Learn/Acad STF (92-2911-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Higgins, Anita R	Learning Spaces Support Associate	00003028	302315	12	2080	18.100	1.000	37,649
							1.000	37,649
							1.000	37,649
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,297
519200 FICA CONTRIBUTION								2,598
519300 HEALTH INSURANCE CONTRIBUTION								5,685
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								88
								10,706
								48,355
								48,355

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SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL Acad Tech DE Fee (92-2911-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							38,683
	TOTAL PERSONAL SERVICES							174,730
	COST OBJECT TOTAL							174,730

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Classroom Build & Design SC (92-2911-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								357,205
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								69,605
TOTAL NET OPERATING EXPENSES								69,605
COST OBJECT TOTAL								426,810

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Digital Learning Center Scanning SC (92-2911-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								14,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNL Digital Learning Center STF (92-2911-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lass, Benjamin C	DLC Scanning Services Manager	00002554	242300	12			0.260	13,695
	(91-2911-0030)UNL Digital Learning Center		513000				0.74	38,977
	TOTAL Lass, Benjamin C						1.00	52,672
Zachek, Amy J	DLC Exam Commons Manager	00006592	242300	12			0.900	48,673
	(92-2911-0013)UNL Acad Tech DE Fee		513000				0.10	5,408
	TOTAL Zachek, Amy J						1.00	54,081
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.160	62,368
	SUBTOTAL NONFACULTY						1.160	62,368
	SUBTOTAL SALARIES & WAGES						1.160	62,368
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,804
	519200 FICA CONTRIBUTION							4,303
	519300 HEALTH INSURANCE CONTRIBUTION							9,418
	519400 LIFE INSURANCE CONTRIBUTION							62
	519800 WORKERS COMPENSATION							146
	SUBTOTAL BENEFITS							17,733
	TOTAL PERSONAL SERVICES							80,101
	COST OBJECT TOTAL							80,101

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNO Academic Technologies STF (92-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brich, Kevin A	Coordinator, Multimedia Services	00061061	302300	12			1.000	55,882
Peterson, Jonathan E	Lead Multimedia Technical Coordinator	00061072	303300	12			1.000	76,857
Zimmerman, Michael F	Lead Systems Administrator	00063361	303337	12			0.500	43,332
	(92-2901-0021)Distance Education Fees UNO		513000				0.50	43,332
	TOTAL Zimmerman, Michael F						1.00	86,664
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	176,071
	SUBTOTAL NONFACULTY						2.500	176,071
	SUBTOTAL SALARIES & WAGES						2.500	176,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,740
519200 FICA CONTRIBUTION								12,149
519300 HEALTH INSURANCE CONTRIBUTION								26,587
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								411
	SUBTOTAL BENEFITS							50,063
	TOTAL PERSONAL SERVICES							226,134
	COST OBJECT TOTAL							226,134

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Academic Technologies STF (92-2911-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alavi-Behbahani, Esmat	Instructional Designer	00058425	303300				1.000	53,289
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300				0.511	34,669
	(91-2911-0050)UNK Academic Technologies		513000				0.49	33,203
	TOTAL Ray, Donald J						1.00	67,872
Petersen, Jane L	Director, Academic Support Services	00057509	304300				0.360	46,371
	(91-2901-0001)ITS Department		512100				0.30	39,749
	(91-2907-0050)UNK User Services		513000				0.34	45,910
	TOTAL Petersen, Jane L						1.00	132,030
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.871	134,329
	SUBTOTAL NONFACULTY						1.871	134,329
	SUBTOTAL SALARIES & WAGES						1.871	134,329
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,194
519200 FICA CONTRIBUTION								9,269
519300 HEALTH INSURANCE CONTRIBUTION								20,284
519400 LIFE INSURANCE CONTRIBUTION								134
519800 WORKERS COMPENSATION								314
	SUBTOTAL BENEFITS							38,195
	TOTAL PERSONAL SERVICES							172,524
	COST OBJECT TOTAL							172,524

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Computer Sales (93-2906-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schluckebier, Jay M	Inventory Associate	00006696	302300	12	1664	23.194	0.800	38,596
	(92-2911-0020)UNL Classroom Build & Design S		513000				0.20	9,647
	TOTAL Schluckebier, Jay M						1.00	48,243
514000 CLER/TECH/SERV WAGES								
Haugerud, Megan J	UNL Computer Store Asst Manager	00002827	302500	12	2080	18.345	1.000	38,157
516000 STUDENT WAGES								
Student Pool	Student Pool	00008555	090016	00			0.000	50,000
	SUBTOTAL NONFACULTY						1.800	126,753
	SUBTOTAL SALARIES & WAGES						1.800	126,753
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,084
	519200 FICA CONTRIBUTION							7,985
	519300 HEALTH INSURANCE CONTRIBUTION							14,703
	519400 LIFE INSURANCE CONTRIBUTION							127
	519800 WORKERS COMPENSATION							296
	SUBTOTAL BENEFITS							29,195
	TOTAL PERSONAL SERVICES							155,948
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							165,859
	570000 COST OF GOODS SOLD							1,225,193
	TOTAL NET OPERATING EXPENSES							1,391,052
	COST OBJECT TOTAL							1,547,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Retail Services (06)

COST OBJECT: Cell Phones Sales (93-2906-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Johnson, Casadi L	Client Services Manager	00004342	303300	12			1.000	64,198
514000 CLER/TECH/SERV WAGES								
McKillip, Paula L	UNL Telephone Store Asst Manager	00004340	242400	12	2080	19.769	1.000	41,120
Main, Margaret M	Accounting Technician	00009885	242401	12	1560	16.795	0.750	26,201
	(92-2910-0090)Telecommunications SC		514000				0.25	8,733
	TOTAL Main, Margaret M						1.00	34,934
Price, Cynthia S	Accounting Technician	00010183	242401	12	1040	16.626	0.500	17,291
	(92-2910-0090)Telecommunications SC		514000				0.50	17,291
	TOTAL Price, Cynthia S						1.00	34,582
Schwinck, Sally K	Accounting Technician	00009588	242401	12	1560	17.958	0.750	28,015
	(92-2910-0090)Telecommunications SC		514000				0.25	9,337
	TOTAL Schwinck, Sally K						1.00	37,352
TBA	Customer Service Assistant	00009632	301500	12	2080	17.304	1.000	35,992
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	148,619
516000 STUDENT WAGES								
Student Worker	Student Worker	00005695	095500	00			0.000	41,641
	SUBTOTAL NONFACULTY						5.000	254,458
	SUBTOTAL SALARIES & WAGES						5.000	254,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,215
519200 FICA CONTRIBUTION								16,031
519300 HEALTH INSURANCE CONTRIBUTION								29,517
519400 LIFE INSURANCE CONTRIBUTION								255
519800 WORKERS COMPENSATION								594
	SUBTOTAL BENEFITS							58,612
	TOTAL PERSONAL SERVICES							313,070
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								884,804
570000 COST OF GOODS SOLD								4,454,266
	TOTAL NET OPERATING EXPENSES							5,339,070
	COST OBJECT TOTAL							5,652,140

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNL Computer Repair Service Center (93-2907-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Brandon J	IT User Services Manager	00004420	303307	12			0.400	22,703
	(91-2907-0033)UNL HuskerTech		513000				0.30	17,027
	(92-2907-0035)UNL HuskerTech STF		513000				0.30	17,027
	TOTAL Young, Brandon J						1.00	56,757
514000 CLER/TECH/SERV WAGES								
McNeil, Michael W	Microcomputer Repair Assistant	00009844	301500	12	2080	17.648	1.000	36,707
	SUBTOTAL NONFACULTY						1.400	59,410
	SUBTOTAL SALARIES & WAGES						1.400	59,410
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,852
	519200 FICA CONTRIBUTION							3,743
	519300 HEALTH INSURANCE CONTRIBUTION							6,892
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							139
	SUBTOTAL BENEFITS							13,685
	TOTAL PERSONAL SERVICES							73,095
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							19,429
	570000 COST OF GOODS SOLD							26,476
	TOTAL NET OPERATING EXPENSES							45,905
	COST OBJECT TOTAL							119,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Client Services (07)

COST OBJECT: UNO User Services (93-2907-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

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SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Infrastructure Services (10)

COST OBJECT: Network Engineering Greek Net (93-2910-0063)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
570000	COST OF GOODS SOLD							17,000
	TOTAL NET OPERATING EXPENSES							18,000
	COST OBJECT TOTAL							18,000

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DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNL AT EquipCheckout (93-2911-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,000
TOTAL NET OPERATING EXPENSES								16,000
COST OBJECT TOTAL								16,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)
DEPARTMENT: Academic Technology (11)
COST OBJECT: UNO Acad Tech-Print (93-2911-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA CENTRAL ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES

SUB PROGRAM: Information Technology Services (29)

DEPARTMENT: Academic Technology (11)

COST OBJECT: UNK Computer Sales (93-2911-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.396	18,580
	(91-2907-0050)UNK User Services		513000				0.35	16,604
	(92-2907-0050)UNK User Services STF		513000				0.25	11,728
	TOTAL Moore, Nathan E						1.00	46,912
	SUBTOTAL NONFACULTY						0.396	18,580
	SUBTOTAL SALARIES & WAGES						0.396	18,580
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							892
	519200 FICA CONTRIBUTION							1,171
	519300 HEALTH INSURANCE CONTRIBUTION							2,155
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							43
	SUBTOTAL BENEFITS							4,280
	TOTAL PERSONAL SERVICES							22,860
	COST OBJECT TOTAL							22,860

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BECI - Workforce Planning & Development, 6680
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