

**Fiscal Year 2019-2020**

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**Departmental Budget Listing**

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UNIVERSITY OF  
**Nebraska**  
Kearney

Volume 5

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# 2019-2020 Departmental Budget Listing

## University of Nebraska at Kearney Volume 5

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate



## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) .....The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position .....This is the identifying number for budgeted personal and non-personal services positions.

Job Class .....This is the identifying number for budgeted personal services position titles.

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term.....This code indicates the length of the appointments, as well as the period of time payments are made.  
 “00” – 12-month appointment paid over 12 months  
 “01” – Academic year appointment paid over 9 months  
 “02” – Academic year appointment paid over 12 months  
 “03” – 10 month appointment paid over 10 months  
 “04” – 10 month appointment paid over 12 months  
 “05” – Summer session appointment  
 “06” – Fall semester appointment  
 “07” – Spring semester appointment  
 “08” – Other  
 “09” – Spring semester appointment paid over 8 months  
 “11” – 11 month appointment paid over 12 months

Hours.....This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours.....This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate.....This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent.....This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget.....This is the annual amount budgeted.

## Major Personal Services Categories

- Faculty .....Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic .....Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service .....All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student .....All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** SVC Academic Affairs & Std Life Office (01)

**COST OBJECT:** VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bicak, Charles J	Sr Vice Chan Academic/Student Affairs	00058001	095010	12			1.000	199,797
Hinga, Bethany D	Assistant to the SVCASA	00058055	095111	12			0.500	41,820
	(51-0102-0200)Assessment		512100				0.50	41,820
	<b>TOTAL Hinga, Bethany D</b>						<b>1.00</b>	<b>83,640</b>
Dean Arts & Sciences	Dean Arts & Sciences	00058005	095125	12			1.000	168,500
Dean Business/Technology	Dean Business/Technology	00058003	095125	12			1.000	182,000
Dean Education	Dean Education	00058002	095125	12			1.000	140,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>4.500</b>	<b>732,117</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Plugge, Tamora L	Executive Associate	00058350	242308	12			1.000	71,142
Fryda, Megan M	Director Academic Resources	00058233	244300	12			1.000	88,861
Cardenas, Joel C	Coordinator of Academic Publications	00058422	303300	12			1.000	45,293
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>205,296</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Milks, Kristi	Office Associate	00056155	242409	12	2080	21.405	1.000	44,523
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058501	095500	00			0.020	50
	<b>SUBTOTAL NONFACULTY</b>						<b>8.520</b>	<b>981,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.520</b>	<b>981,986</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							77,875
	519200 FICA CONTRIBUTION							66,858
	519300 HEALTH INSURANCE CONTRIBUTION							118,788
	519400 LIFE INSURANCE CONTRIBUTION							1,389
	<b>SUBTOTAL BENEFITS</b>							<b>264,910</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,246,896</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							14,439
	540000 TRAVEL EXPENSE							9,000
	550000 CAPITAL OUTLAY							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,339</b>
	<b>COST OBJECT TOTAL</b>							<b>1,271,235</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Assistant Professor	Assistant Professor	00054434	095154	02			0.268	14,622	
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	12			0.350	18,583	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.618</b>	<b>33,205</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.618</b>	<b>33,205</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.618</b>	<b>33,205</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,656	
519200 FICA CONTRIBUTION								2,540	
519300 HEALTH INSURANCE CONTRIBUTION								10,294	
519400 LIFE INSURANCE CONTRIBUTION								60	
	<b>SUBTOTAL BENEFITS</b>								<b>15,550</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>48,755</b>
	<b>COST OBJECT TOTAL</b>								<b>48,755</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	288
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>288</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hinga, Bethany D	Assistant to the SVCASA	00058055	095111	12			0.500	41,820
	(51-0101-0100)VC Academic Affairs		512100				0.50	41,820
<b>TOTAL Hinga, Bethany D</b>							<b>1.00</b>	<b>83,640</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>41,820</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>42,108</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,368
519200 FICA CONTRIBUTION								3,221
519300 HEALTH INSURANCE CONTRIBUTION								7,836
519400 LIFE INSURANCE CONTRIBUTION								75
<b>SUBTOTAL BENEFITS</b>								<b>14,500</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>56,608</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,707
540000 TRAVEL EXPENSE								2,708
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,415</b>
<b>COST OBJECT TOTAL</b>								<b>73,023</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2019 through June 30, 2020  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,561
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,561</b>
<b>COST OBJECT TOTAL</b>								<b>16,561</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,331
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,331</b>
<b>COST OBJECT TOTAL</b>								<b>2,331</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	167,791
T.B.A.(A A INSTRUCTION)	Assistant Instructor	00054957	095159	00			0.000	114,891
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>282,682</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>282,682</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>282,682</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,615
519200 FICA CONTRIBUTION								21,625
519400 LIFE INSURANCE CONTRIBUTION								509
	<b>SUBTOTAL BENEFITS</b>							<b>44,749</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>327,431</b>
	<b>COST OBJECT TOTAL</b>							<b>327,431</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Academic Catalog (51-0102-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,583
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,583</b>
<b>COST OBJECT TOTAL</b>								<b>13,583</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Instructor	00054957	095159	00			0.000	3,856
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,856</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>3,856</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								308
519200 FICA CONTRIBUTION								295
519400 LIFE INSURANCE CONTRIBUTION								7
<b>SUBTOTAL BENEFITS</b>								<b>610</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,466</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								58,910
521000 PLANNED OPERATING EXPENSES								69,384
521000 PLANNED OPERATING EXPENSES								418,259
521000 PLANNED OPERATING EXPENSES								-241,253
521000 PLANNED OPERATING EXPENSES								77,253
521000 PLANNED OPERATING EXPENSES								94,458
521000 PLANNED OPERATING EXPENSES								178,055
521000 PLANNED OPERATING EXPENSES								335,989
521000 PLANNED OPERATING EXPENSES								110,503
521000 PLANNED OPERATING EXPENSES								46,063
521000 PLANNED OPERATING EXPENSES								222,762
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>1,370,383</b>
530000 OPERATING SUPPLIES								292,824
530000 OPERATING SUPPLIES								281,114
530000 OPERATING SUPPLIES								481,204
530000 OPERATING SUPPLIES								852,820
530000 OPERATING SUPPLIES								586,146
<b>TOTAL 530000 OPERATING SUPPLIES</b>							<b>0.000</b>	<b>2,494,108</b>
599950 PLANNED NEGATIVE BUDGET-NON-P								1,277,143
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,267,636
599950 PLANNED NEGATIVE BUDGET-NON-P								-19,755
<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>							<b>0.000</b>	<b>-10,248</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,854,243</b>
<b>COST OBJECT TOTAL</b>								<b>3,858,709</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
from 5101990302 FY19 Bdgt Cut	Other Hourly Wkr	00058937	095560	12			7.000	472,016
Pos #58000 per UNCA Pres	Other Hourly Wkr	00058937	095560	00			0.000	-48,581
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.000</b>	<b>423,435</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
from 5101990302 FY19 Bdgt Cut	Other Hourly Wkr	00058937	095560	12	11384		5.473	193,013
	<b>SUBTOTAL NONFACULTY</b>						<b>12.473</b>	<b>616,448</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.473</b>	<b>616,448</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								49,316
519200 FICA CONTRIBUTION								47,158
519300 HEALTH INSURANCE CONTRIBUTION								204,607
519400 LIFE INSURANCE CONTRIBUTION								1,110
	<b>SUBTOTAL BENEFITS</b>							<b>302,191</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>918,639</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,928
521000 PLANNED OPERATING EXPENSES								20,073
521000 PLANNED OPERATING EXPENSES								7,781
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>53,782</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,782</b>
	<b>COST OBJECT TOTAL</b>							<b>972,421</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519300	HEALTH INSURANCE CONTRIBUTION							375,714
519955	PLANNED NEGATIVE BUDGET-FICA							-50,000
519960	PLANNED NEGATIVE BUDGET-HEALTH							-523,000
519960	PLANNED NEGATIVE BUDGET-HEALTH							-305,000
	<b>TOTAL 519960 PLANNED NEGATIVE BUDGET-HEALTH</b>						<b>0.000</b>	<b>-828,000</b>
519965	PLANNED NEGATIVE BUDGET-LIFE							-28,000
	<b>SUBTOTAL BENEFITS</b>							<b>-530,286</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-530,286</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							934,587
599950	PLANNED NEGATIVE BUDGET-NON-P							-18,147
599950	PLANNED NEGATIVE BUDGET-NON-P							-10,440
	<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>						<b>0.000</b>	<b>-28,587</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>906,000</b>
	<b>COST OBJECT TOTAL</b>							<b>375,714</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** Research Incentive Allocation-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							220,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>220,000</b>
	<b>COST OBJECT TOTAL</b>							<b>220,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.305	321,483
<b>SUBTOTAL FACULTY</b>							<b>0.305</b>	<b>321,483</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director	00058452	263300	00			0.260	432,847
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058711	095500	00			0.000	674,756
<b>SUBTOTAL NONFACULTY</b>							<b>0.260</b>	<b>1,107,603</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.565</b>	<b>1,429,086</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60,346
519200 FICA CONTRIBUTION								57,706
519300 HEALTH INSURANCE CONTRIBUTION								10,335
519400 LIFE INSURANCE CONTRIBUTION								1,358
<b>SUBTOTAL BENEFITS</b>							<b>129,745</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,558,831</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,796,200
<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,796,200</b>	
<b>COST OBJECT TOTAL</b>							<b>3,355,031</b>	



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								595,392
<b>TOTAL NET OPERATING EXPENSES</b>								<b>595,392</b>
<b>COST OBJECT TOTAL</b>								<b>595,392</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** Thompson Scholars 2019-2020 (56-0102-0003014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seeba, Scott H	Assoc Director Thompson Scholar Lrng Com	00057731	253300	12			1.000	57,279
Zheng, Chuanyao	Asst Director, Thompson Scholar Lrn Comm	00058302	253300	12			1.000	40,148
Harvey, Jennifer J	Director, Thompson Scholars	00058466	254300	12			1.000	72,171
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>169,598</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tarvestad, Tiffany P	Office Associate	00056011	242409	12	2080	18.462	1.000	38,401
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>207,999</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>207,999</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,557
	519200 FICA CONTRIBUTION							15,912
	519300 HEALTH INSURANCE CONTRIBUTION							56,285
	519400 LIFE INSURANCE CONTRIBUTION							374
	<b>SUBTOTAL BENEFITS</b>							<b>88,128</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>296,127</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							322,108
	540000 TRAVEL EXPENSE							25,000
	550000 CAPITAL OUTLAY							100,100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>447,208</b>
	<b>COST OBJECT TOTAL</b>							<b>743,335</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Umland, Rebecca A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-3516-0100)English		511000				1.00	94,724
	<b>TOTAL Umland, Rebecca A</b>						1.00	<b>96,474</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,750</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,750</b>
	<b>COST OBJECT TOTAL</b>							<b>1,750</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Modlin, Brad A	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
	(51-3516-0100)English		511000				1.00	55,715
	<b>TOTAL Modlin, Brad A</b>						1.00	<b>70,715</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Foun-Williams Community Chair Fund (57-0102-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Endowed Community Chair in ECED	Endowed Community Chair in ECED	00054905	095156				0.500	49,094
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>49,094</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>49,094</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,094</b>
	<b>COST OBJECT TOTAL</b>							<b>49,094</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Biology (10)  
**COST OBJECT:** UNL/EPSCoR RII Trck 1 Root/Rhiz Innov (56-0510-0130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00054914	095154	02			1.000	55,963
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>55,963</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,963</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,477
519200 FICA CONTRIBUTION								4,281
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								101
<b>SUBTOTAL BENEFITS</b>							<b>25,263</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>81,226</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>	
<b>COST OBJECT TOTAL</b>							<b>181,226</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT Dean's Office (01)

**COST OBJECT:** Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.500	51,536
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.000	5,224
	(51-0610-0100)Accounting/Finance/Economics		511000				0.50	51,537
	<b>TOTAL Dority O'Callaghan, Bree L</b>						1.00	<b>108,297</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>56,760</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	22.115	1.000	46,000
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058586	095500	00			0.100	2,839
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>105,599</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>105,599</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,221
519200 FICA CONTRIBUTION								7,861
519300 HEALTH INSURANCE CONTRIBUTION								20,901
519400 LIFE INSURANCE CONTRIBUTION								185
	<b>SUBTOTAL BENEFITS</b>							<b>37,168</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>142,767</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,075
540000 TRAVEL EXPENSE								1,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,475</b>
	<b>COST OBJECT TOTAL</b>							<b>148,242</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00054556	095150	02			0.600	84,000
<b>SUBTOTAL FACULTY</b>							<b>0.600</b>	<b>84,000</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chairperson	Chairperson	00058016	095140	02			0.000	10,584
Chairperson	Chairperson	00058016	095140	02			0.400	56,000
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>66,584</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058586	095500	00			2.220	30,588
<b>SUBTOTAL NONFACULTY</b>							<b>2.620</b>	<b>97,172</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.220</b>	<b>181,172</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,047
519200 FICA CONTRIBUTION								11,520
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								271
<b>SUBTOTAL BENEFITS</b>								<b>40,242</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>221,414</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,973
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>29,973</b>
540000 TRAVEL EXPENSE								15,450
550000 CAPITAL OUTLAY								28,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>73,723</b>
<b>COST OBJECT TOTAL</b>								<b>295,137</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klein, Steven H	Workstation Support Specialist	00058332	303330		12		1.000	77,298
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058641	095500		00		0.150	2,460
	<b>SUBTOTAL NONFACULTY</b>						<b>1.150</b>	<b>79,758</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.150</b>	<b>79,758</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,184
519200 FICA CONTRIBUTION								5,913
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								139
	<b>SUBTOTAL BENEFITS</b>							<b>28,640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,398</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,350</b>
	<b>COST OBJECT TOTAL</b>							<b>128,748</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** CBT Career Center (51-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Brenda L	Associate Director, CBT Career Center	00058439	253300	12			0.380	19,222
	(51-0614-0300)POE-Industrial Technology		513000				0.62	33,753
	<b>TOTAL Jochum, Brenda L</b>						1.00	<b>52,975</b>
Woods, Janice E	Associate Director, CBT Career Center	00058429	253300	12			0.500	30,309
Favinger, Dustin D	Director, CBT Career Center	00057739	254300	12			0.887	55,074
	(51-0602-8004)Dist Tuit Diff - CBT Career Ce		513000				0.11	7,019
	<b>TOTAL Favinger, Dustin D</b>						1.00	<b>62,093</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.767</b>	<b>104,605</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.767</b>	<b>104,605</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.767</b>	<b>104,605</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,542
519200 FICA CONTRIBUTION								8,002
519300 HEALTH INSURANCE CONTRIBUTION								28,056
519400 LIFE INSURANCE CONTRIBUTION								188
	<b>SUBTOTAL BENEFITS</b>							<b>43,788</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>148,393</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>155,393</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** Dist Tuit Diff - BS in Business Admin (51-0602-8002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Distance Education Coordinator	Distance Education Coordinator	00057726	263300	12			0.000	-19,484	
Distance Education Coordinator	Distance Education Coordinator	00057726	263300	12	1040		0.500	19,484	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** Dist Tuit Diff - CBT Career Center (51-0602-8004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director, CBT Career Center	Director, CBT Career Center	00057739	254300	12			0.000	-7,019
Favinger, Dustin D	Director, CBT Career Center	00057739	254300	12			0.113	7,019
	(51-0602-0900)CBT Career Center		513000				0.89	55,074
	<b>TOTAL Favinger, Dustin D</b>						1.00	<b>62,093</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.113</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.113</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.113</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Accounting/Finance (10)  
**COST OBJECT:** Accounting/Finance/Economics (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>1,489,070</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,543
540000	TRAVEL EXPENSE							5,700
550000	CAPITAL OUTLAY							4,886
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,129</b>
<b>COST OBJECT TOTAL</b>								<b>1,525,199</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Family Studies & Interior Design (13)

**COST OBJECT:** Family Studies (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Asay, Sylvia	Professor	00054541	095150	02			1.000	81,269
Moore, Tami J	Professor	00054523	095150	02			1.000	81,269
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	81,269
Hill, Toni L	Associate Professor	00054516	095152	02			1.000	62,503
Obasi, Sharon N	Associate Professor	00054515	095152	02			1.000	64,195
Larsen, Theodore A	Lecturer	00054127	095380	02			0.000	49,064
Johnston, Peggy A	Senior Lecturer	00054126	098379	02			0.000	50,369
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>5.000</b>	<b>469,938</b>
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>469,938</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chairperson	Chairperson	00058105	095140	02			0.000	5,224
<b>514000 CLER/TECH/SERV WAGES</b>								
Tourney, Cathy L	Office Associate	00056048	242409	12	2080	15.989	1.000	33,257
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058606	095500	00			0.150	2,101
<b>SUBTOTAL NONFACULTY</b>							<b>1.150</b>	<b>40,582</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.150</b>	<b>510,520</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								38,956
519200 FICA CONTRIBUTION								38,894
519300 HEALTH INSURANCE CONTRIBUTION								55,896
519400 LIFE INSURANCE CONTRIBUTION								915
<b>SUBTOTAL BENEFITS</b>							<b>134,661</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>645,181</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,200
540000 TRAVEL EXPENSE								2,036
550000 CAPITAL OUTLAY								1,745
<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,981</b>	
<b>COST OBJECT TOTAL</b>							<b>660,162</b>	



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Family Studies & Interior Design (13)  
**COST OBJECT:** POE-Family Studies (51-0613-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00054139	095154	02			1.000	61,195
Assistant Professor	Assistant Professor	00054139	095154	02			0.000	745
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>61,940</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>61,940</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>61,940</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,026
519200 FICA CONTRIBUTION								4,738
519300 HEALTH INSURANCE CONTRIBUTION								16,056
519400 LIFE INSURANCE CONTRIBUTION								111
<b>SUBTOTAL BENEFITS</b>								<b>24,931</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>86,871</b>
<b>COST OBJECT TOTAL</b>								<b>86,871</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Industrial Technology (14)  
**COST OBJECT:** Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							21,545
540000	TRAVEL EXPENSE							4,200
550000	CAPITAL OUTLAY							3,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,345</b>
	<b>COST OBJECT TOTAL</b>							<b>1,011,299</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Industrial Technology (14)

**COST OBJECT:** POE-Industrial Technology (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shakouri Hassanabadi, Mahmoud	Assistant Professor	00054534	095154	02			0.347	28,635
	(51-0614-0100)Industrial Technology		511000				0.65	53,823
	<b>TOTAL Shakouri Hassanabadi, Mahmoud</b>						1.00	<b>82,458</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.347</b>	<b>28,635</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Brenda L	Associate Director, CBT Career Center	00058439	253300	12			0.620	33,753
	(51-0602-0900)CBT Career Center		513000				0.38	19,222
	<b>TOTAL Jochum, Brenda L</b>						1.00	<b>52,975</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.620</b>	<b>33,753</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.967</b>	<b>62,388</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,991
519200 FICA CONTRIBUTION								4,773
519300 HEALTH INSURANCE CONTRIBUTION								12,297
519400 LIFE INSURANCE CONTRIBUTION								112
	<b>SUBTOTAL BENEFITS</b>							<b>22,173</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,561</b>
	<b>COST OBJECT TOTAL</b>							<b>84,561</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Industrial Technology (14)

**COST OBJECT:** Dist Tuit Diff - Industrial Tech (51-0614-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Benne, Kathryn B	Office Associate	00056100	242409	12	2080	14.758	1.000	30,697
Office Associate	Office Associate	00056100	242409	12			0.000	-30,697
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (15)

**COST OBJECT:** Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jensen, Susan M	Professor	00054577	095150	02			1.000	98,225
Konecny, Ron	Professor	00054524	095150	02			1.000	96,464
Luthans, Kyle W	Professor	00054565	095150	02			0.600	60,576
	<b>TOTAL Luthans, Kyle W</b>						1.00	<b>106,183</b>
Choi, Jeong Hoon	Associate Professor	00054575	095152	02			1.000	99,486
Envick, Brooke R	Associate Professor	00054527	095152	02			1.000	99,260
Fleig-Palmer, Michelle	Associate Professor	00054533	095152	02			1.000	89,846
Palmer, Noel F	Associate Professor	00054512	095152	02			0.500	48,003
	(51-0616-0100)MBA Program		512100				0.50	48,002
	<b>TOTAL Palmer, Noel F</b>						1.00	<b>96,005</b>
Chaffin, Thomas D	Asst Professor	00054529	095154	02			1.000	104,242
Pflanz, Alyse M	Lecturer	00054558	095380	02			1.000	55,715
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.100</b>	<b>751,817</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.100</b>	<b>751,817</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	40,383
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	5,224
	<b>TOTAL Luthans, Kyle W</b>						1.00	<b>106,183</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>45,607</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Eppler, Suzette M	Office Associate	00056142	242409	12	2080	15.300	1.000	31,824
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058616	095500	00			0.350	2,101
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>79,532</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.850</b>	<b>831,349</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								63,284
519200 FICA CONTRIBUTION								63,437
519300 HEALTH INSURANCE CONTRIBUTION								101,646
519400 LIFE INSURANCE CONTRIBUTION								1,493
	<b>SUBTOTAL BENEFITS</b>							<b>229,860</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,061,209</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (15)

**COST OBJECT:** Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							15,514
540000	TRAVEL EXPENSE							3,650
550000	CAPITAL OUTLAY							3,128
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,292</b>
	<b>COST OBJECT TOTAL</b>							<b>1,083,501</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (15)

**COST OBJECT:** POE-Management Faculty Position (51-0615-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dahlke, Mark G	Lecturer	00054528	095380	02			1.000	78,657
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>78,657</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>78,657</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,293
519200 FICA CONTRIBUTION								6,017
519300 HEALTH INSURANCE CONTRIBUTION								5,316
519400 LIFE INSURANCE CONTRIBUTION								142
<b>SUBTOTAL BENEFITS</b>								<b>17,768</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>96,425</b>
<b>COST OBJECT TOTAL</b>								<b>96,425</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** MBA Program (16)  
**COST OBJECT:** MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Palmer, Noel F	Director MBA Pgm	00058046	095081	02			0.500	48,002
	(51-0615-0100)Management		511000				0.50	48,003
	<b>TOTAL Palmer, Noel F</b>						<b>1.00</b>	<b>96,005</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cave, Whitney N	Administrative Assistant	00056029	242400	12	284	17.643	0.137	5,018
	(51-0616-0200)POE-MBA		514000				0.86	31,680
	<b>TOTAL Cave, Whitney N</b>						<b>1.00</b>	<b>36,698</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058621	095500	00			0.050	1,124
	<b>SUBTOTAL NONFACULTY</b>						<b>0.687</b>	<b>54,144</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.687</b>	<b>54,144</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,166
	519200 FICA CONTRIBUTION							4,056
	519300 HEALTH INSURANCE CONTRIBUTION							1,471
	519400 LIFE INSURANCE CONTRIBUTION							95
	<b>SUBTOTAL BENEFITS</b>							<b>9,788</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,932</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>66,432</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** MBA Program (16)

**COST OBJECT:** POE-MBA (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cave, Whitney N	Administrative Assistant	00056029	242400	12	1796	17.643	0.863	31,680
	(51-0616-0100)MBA Program		514000				0.14	5,018
	<b>TOTAL Cave, Whitney N</b>						1.00	<b>36,698</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.863</b>	<b>31,680</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.863</b>	<b>31,680</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,059
519200 FICA CONTRIBUTION								2,424
519300 HEALTH INSURANCE CONTRIBUTION								4,589
519400 LIFE INSURANCE CONTRIBUTION								57
	<b>SUBTOTAL BENEFITS</b>							<b>9,129</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,809</b>
	<b>COST OBJECT TOTAL</b>							<b>40,809</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/MIS (18)

**COST OBJECT:** Marketing/Agribusiness/Supply Chain Mgmt (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								85,717
519400 LIFE INSURANCE CONTRIBUTION								1,306
	<b>SUBTOTAL BENEFITS</b>							<b>196,665</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>923,927</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,943
540000 TRAVEL EXPENSE								3,600
550000 CAPITAL OUTLAY								3,086
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,629</b>
	<b>COST OBJECT TOTAL</b>							<b>946,556</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/MIS (18)

**COST OBJECT:** POE-Supply Chain Management Position (51-0618-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chau, Ngan N	Associate Professor	00054538	095152	02			0.764	77,063
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.24	23,745
	<b>TOTAL Chau, Ngan N</b>						1.00	<b>100,808</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.764</b>	<b>77,063</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.764</b>	<b>77,063</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,165
519200 FICA CONTRIBUTION								5,895
519300 HEALTH INSURANCE CONTRIBUTION								4,344
519400 LIFE INSURANCE CONTRIBUTION								139
	<b>SUBTOTAL BENEFITS</b>							<b>16,543</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,606</b>
	<b>COST OBJECT TOTAL</b>							<b>93,606</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Cyber Systems (19)

**COST OBJECT:** Cyber Systems (51-0619-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								14,755
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,140</b>
	<b>COST OBJECT TOTAL</b>							<b>624,582</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Cyber Systems (19)

**COST OBJECT:** POE-Computer Science & Info Tech Faculty (51-0619-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harms, Sherri K	Professor	00055553	095150	02			0.279	27,805
	(51-0619-0100)Cyber Systems		511000				0.32	31,992
	(51-0619-0100)Cyber Systems		512000				0.40	45,089
	<b>TOTAL Harms, Sherri K</b>						1.00	<b>104,886</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.279</b>	<b>27,805</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.279</b>	<b>27,805</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,224
519200 FICA CONTRIBUTION								2,127
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								50
	<b>SUBTOTAL BENEFITS</b>							<b>4,796</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,601</b>
	<b>COST OBJECT TOTAL</b>							<b>32,601</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Cyber Systems (19)

**COST OBJECT:** POE-Cyber Sys Tenure Track Professor (51-0619-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00055611	095154	02			0.000	2,000
Miller, Matthew J	Assistant Professor	00055611	095154	02			1.000	86,418
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>88,418</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>88,418</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>88,418</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,073
519200 FICA CONTRIBUTION								6,764
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								159
<b>SUBTOTAL BENEFITS</b>								<b>30,400</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>118,818</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,134
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,134</b>
<b>COST OBJECT TOTAL</b>								<b>121,952</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Cyber Systems (19)

**COST OBJECT:** POE-Cyber Sys Tenure Track-Taylor (51-0619-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Taylor, Allen R	Associate Professor	00054571	095152	02			0.250	29,779
	(51-0619-0100)Cyber Systems		511000				0.75	89,337
	<b>TOTAL Taylor, Allen R</b>						1.00	<b>119,116</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>29,779</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>29,779</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,382
519200 FICA CONTRIBUTION								2,278
519300 HEALTH INSURANCE CONTRIBUTION								2,289
519400 LIFE INSURANCE CONTRIBUTION								54
	<b>SUBTOTAL BENEFITS</b>							<b>7,003</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,782</b>
	<b>COST OBJECT TOTAL</b>							<b>36,782</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT Budget (99)

**COST OBJECT:** College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00054574	095150	02			0.500	37,484
Professor	Professor	00054555	095150	02			1.000	120,377
Associate Professor	Associate Professor	00054548	095152	02			0.000	24,577
Assistant Professor	Assistant Professor	00054514	095154	02			1.000	75,975
Assistant Professor	Assistant Professor	00054526	095154	02			1.000	104,825
Assistant Professor	Assistant Professor	00054535	095154	02			1.000	71,414
Assistant Professor	Assistant Professor	00054553	095154	02			1.000	69,980
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	116,205
Lecturer	Lecturer	00054549	095380	02			1.000	115,828
Lecturer	Lecturer	00054513	095380	02			0.000	15,931
Lecturer	Lecturer	00054517	095380	02			1.000	67,274
Lecturer	Lecturer	00054519	095380	02			1.000	85,439
Lecturer	Lecturer	00054520	095380	02			1.000	50,715
Senior Lecturer	Senior Lecturer	00054557	098379	02			0.000	21,662
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>9.500</b>	<b>977,686</b>
<b>SUBTOTAL FACULTY</b>							<b>9.500</b>	<b>977,686</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056053	242409	12			0.000	2,431
Office Associate	Office Associate	00056059	242409	12			0.000	3,577
Office Associate	Office Associate	00056142	242409	12			0.000	3,111
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.000</b>	<b>9,119</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>9,119</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.500</b>	<b>986,805</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								78,944
519200 FICA CONTRIBUTION								75,491
519300 HEALTH INSURANCE CONTRIBUTION								155,838
519400 LIFE INSURANCE CONTRIBUTION								1,776
<b>SUBTOTAL BENEFITS</b>								<b>312,049</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,298,854</b>
<b>COST OBJECT TOTAL</b>								<b>1,298,854</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** BT General (02)  
**COST OBJECT:** Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	22,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>22,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>22,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>22,000</b>
<b>COST OBJECT TOTAL</b>								<b>22,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC Dean's Office (01)  
**COST OBJECT:** Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Crow, Sheryl R	Associate Dean Education	00058041	095130	02			0.500	39,980
Crow, Sheryl R	Associate Dean Education	00058041	095130	02			0.000	5,224
	(51-1019-0100)POE-Teacher Ed		511000				0.50	39,980
	<b>TOTAL Crow, Sheryl R</b>						1.00	<b>85,184</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>45,204</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kratzer, Staci J	Administrative Associate	00056090	242402	12	2080	18.929	1.000	39,372
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058781	095500	00			0.260	4,960
	<b>SUBTOTAL NONFACULTY</b>						<b>1.760</b>	<b>89,536</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.760</b>	<b>89,536</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,766
	519200 FICA CONTRIBUTION							6,470
	519300 HEALTH INSURANCE CONTRIBUTION							15,400
	519400 LIFE INSURANCE CONTRIBUTION							152
	<b>SUBTOTAL BENEFITS</b>							<b>28,788</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,324</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,418
	540000 TRAVEL EXPENSE							2,267
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,685</b>
	<b>COST OBJECT TOTAL</b>							<b>131,009</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC General (02)  
**COST OBJECT:** Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058781	095500	00			0.500	9,625
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>9,625</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>9,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,625</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							17,055
540000	TRAVEL EXPENSE							10,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,255</b>
	<b>COST OBJECT TOTAL</b>							<b>36,880</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: College of Education (10)								
DEPARTMENT: EDUC General (02)								
COST OBJECT: COE - Educator Certification Office (51-1002-0200)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Blum, Jacqueline J	Director of Field Experiences	00058068	095081	02			0.500	23,191
	(51-1017-0100)Teacher Education		511000				0.50	23,192
	<b>TOTAL Blum, Jacqueline J</b>						<b>1.00</b>	<b>46,383</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jansky, Jennifer L	Director of Educator Certification	00058327	263300	12			1.000	51,469
<b>514000 CLER/TECH/SERV WAGES</b>								
Buchmeier, Kristy L	Office Associate	00056112	242409	12	2080	15.317	1.000	31,859
Frickey, Loretta L	Office Associate	00056039	242409	12	2080	14.005	1.000	29,131
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>60,990</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058786	095500	00			0.060	1,472
	<b>SUBTOTAL NONFACULTY</b>						<b>3.560</b>	<b>137,122</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.560</b>	<b>137,122</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,044
	519200 FICA CONTRIBUTION							10,377
	519300 HEALTH INSURANCE CONTRIBUTION							37,062
	519400 LIFE INSURANCE CONTRIBUTION							244
	<b>SUBTOTAL BENEFITS</b>							<b>55,727</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>192,849</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							8,800
	540000 TRAVEL EXPENSE							700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,500</b>
	<b>COST OBJECT TOTAL</b>							<b>202,349</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** EDUC General (02)

**COST OBJECT:** Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Early Childhood Program Coordinator	Early Childhood Program Coordinator	00057727	262300	12			0.000	-39,256
Early Childhood Program Coordinator	Early Childhood Program Coordinator	00057727	262300	12			1.000	39,256
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	49,696
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>49,696</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>49,696</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>49,696</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,976
519200 FICA CONTRIBUTION								3,802
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								89
	<b>SUBTOTAL BENEFITS</b>							<b>24,271</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,967</b>
	<b>COST OBJECT TOTAL</b>							<b>73,967</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Communication Disorders (10)

**COST OBJECT:** Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
McKelvey, Miechelle L	Professor	00054452	095150	02			0.600	48,160	
	<b>TOTAL McKelvey, Miechelle L</b>							1.00	<b>85,491</b>
Moore, Jan A	Professor	00054454	095150	02			1.000	81,845	
Ghazi Saidi, Ladan	Assistant Professor	00054449	095154	02			0.280	16,739	
	(51-1010-0200)POE-CDIS		511000				0.72	43,043	
	<b>TOTAL Ghazi Saidi, Ladan</b>							1.00	<b>59,782</b>
Lai, Philip T	Assistant Professor	00054482	095154	02			1.000	59,782	
Schneider-Cline, Whitney M	Asst Professor	00054450	095154	02			1.000	59,526	
Moody, Laura N	Lecturer	00054479	095380	12			1.000	54,536	
Wilson, Jill R	Lecturer	00054445	095380	02			1.000	54,536	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>5.880</b>	<b>375,124</b>
	<b>SUBTOTAL FACULTY</b>							<b>5.880</b>	<b>375,124</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
McKelvey, Miechelle L	Chairperson	00058102	095140	02			0.400	32,107	
McKelvey, Miechelle L	Chairperson	00058102	095140	02			0.000	5,224	
	<b>TOTAL McKelvey, Miechelle L</b>							1.00	<b>85,491</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>37,331</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	14.424	1.000	30,001	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058791	095500	00			0.070	2,268	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.470</b>	<b>69,600</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.350</b>	<b>444,724</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									34,057
519200 FICA CONTRIBUTION									33,848
519300 HEALTH INSURANCE CONTRIBUTION									67,028
519400 LIFE INSURANCE CONTRIBUTION									796
	<b>SUBTOTAL BENEFITS</b>								<b>135,729</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>580,453</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									13,700
540000 TRAVEL EXPENSE									2,800

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							16,500
	<b>COST OBJECT TOTAL</b>							596,953

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** POE-CDIS (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00054452	095150	02			0.000	14,051
Ghazi Saidi, Ladan	Assistant Professor	00054449	095154	02			0.720	43,043
	(51-1010-0100)Communication Disorders		511000				0.28	16,739
	<b>TOTAL Ghazi Saidi, Ladan</b>						1.00	<b>59,782</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.720</b>	<b>57,094</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.720</b>	<b>57,094</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.720</b>	<b>57,094</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,124
519200 FICA CONTRIBUTION								4,368
519300 HEALTH INSURANCE CONTRIBUTION								6,592
519400 LIFE INSURANCE CONTRIBUTION								102
	<b>SUBTOTAL BENEFITS</b>							<b>12,186</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,280</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>82,280</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling/School Psychology (11)  
**COST OBJECT:** Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hof, David D	Professor	00054412	095150	02			1.000	81,269
Mims, Grace A	Professor	00054462	095150	02			0.460	41,352
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	12,585
	<b>TOTAL Mims, Grace A</b>						1.00	<b>95,120</b>
Mims, Matthew J	Professor	00054481	095150	02			1.000	79,904
Ohmstede-Schmoker, Tammi J	Professor	00054411	095150	02			1.000	79,918
Chasek, Christine L	Associate Professor	00054410	095152	02			1.000	62,284
Tillman, Douglas R	Associate Professor	00054463	095152	02			1.000	62,284
Fye, Marissa A	Assistant Professor	00054465	095154	02			1.000	56,149
Joy, Jennifer M	Assistant Professor	00054467	095154	02			1.000	56,691
Nguyen, Danielle L	Lecturer	00054426	095380	02			1.000	49,816
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.460</b>	<b>569,667</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.460</b>	<b>569,667</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Mims, Grace A	Chairperson	00058114	095140	02			0.400	35,959
Mims, Grace A	Chairperson	00058114	095140	02			0.000	5,224
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	12,585
	<b>TOTAL Mims, Grace A</b>						1.00	<b>95,120</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>41,183</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Zikmund, Ashley V	Office Associate	00056035	242409	12	2080	14.265	1.000	29,672
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058796	095500	00			0.030	661
	<b>SUBTOTAL NONFACULTY</b>						<b>1.430</b>	<b>71,516</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.890</b>	<b>641,183</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							45,899
	519200 FICA CONTRIBUTION							49,000
	519300 HEALTH INSURANCE CONTRIBUTION							106,416
	519400 LIFE INSURANCE CONTRIBUTION							1,153
	<b>SUBTOTAL BENEFITS</b>							<b>202,468</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>843,651</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling/School Psychology (11)  
**COST OBJECT:** Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							16,900
540000	TRAVEL EXPENSE							3,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,500</b>
	<b>COST OBJECT TOTAL</b>							<b>864,151</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Counseling/School Psychology (11)

**COST OBJECT:** Couns-Sch Psych Diversity Funds (51-1011-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mims, Grace A	Professor	00054462	095150	02			0.140	12,585
	(51-1011-0100)Counseling & School Psychology		511000				0.46	41,352
	(51-1011-0100)Counseling & School Psychology		512000				0.40	41,183
	<b>TOTAL Mims, Grace A</b>						1.00	<b>95,120</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.140</b>	<b>12,585</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>12,585</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,007
519200 FICA CONTRIBUTION								963
519300 HEALTH INSURANCE CONTRIBUTION								2,075
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>4,068</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,653</b>
	<b>COST OBJECT TOTAL</b>							<b>16,653</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education (12)  
**COST OBJECT:** COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Network Support Associate	Network Support Associate	00058497	303316	12			0.000	4,994
Desktop Support Manager	Desktop Support Manager	00057502	303330	12			0.000	-4,994
Lienemann, Shawn D	Desktop Support Manager	00057502	303330	12			0.090	4,994
	(91-2907-0050)UNK User Services		513000				0.68	37,454
	(92-2907-0050)UNK User Services STF		513000				0.23	12,485
	<b>TOTAL Lienemann, Shawn D</b>						1.00	<b>54,933</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.090</b>	<b>4,994</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	897	17.773	0.431	15,943
	(52-1002-0100)PPST Testing		514000				0.57	21,026
	<b>TOTAL Rieck, Vanessa K</b>						1.00	<b>36,969</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058821	095500	00			0.600	12,258
	<b>SUBTOTAL NONFACULTY</b>						<b>1.121</b>	<b>33,195</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.121</b>	<b>33,195</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,675
	519200 FICA CONTRIBUTION							1,602
	519300 HEALTH INSURANCE CONTRIBUTION							5,574
	519400 LIFE INSURANCE CONTRIBUTION							38
	<b>SUBTOTAL BENEFITS</b>							<b>8,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,084</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,000
	540000 TRAVEL EXPENSE							350
	550000 CAPITAL OUTLAY							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,350</b>
	<b>COST OBJECT TOTAL</b>							<b>62,434</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education (12)  
**COST OBJECT:** Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education (12)  
**COST OBJECT:** Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,000</b>
	<b>COST OBJECT TOTAL</b>							<b>38,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Educational Administration (13)  
**COST OBJECT:** Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoehner, Patricia	Professor	00054400	095150	02			1.000	84,758
Jacobson, Thomas P	Associate Professor	00054457	095152	02			1.000	81,962
Nelson, Kenneth D	Associate Professor	00054447	095152	02			1.000	80,283
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>247,003</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>247,003</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Fix, Kayla J	Office Associate	00056164	242409	12	1040	13.260	0.500	13,790
	(51-1017-0100)Teacher Education		514000				0.50	13,790
	<b>TOTAL Fix, Kayla J</b>						<b>1.00</b>	<b>27,580</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>13,790</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>260,793</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,760
519200 FICA CONTRIBUTION								19,951
519300 HEALTH INSURANCE CONTRIBUTION								25,062
519400 LIFE INSURANCE CONTRIBUTION								469
	<b>SUBTOTAL BENEFITS</b>							<b>65,242</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>326,035</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,400
540000 TRAVEL EXPENSE								1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>334,035</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)

**COST OBJECT:** POE-Kinesiology & Sports Sciences (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartee, Roderick Todd	Professor	00054487	095150	02			0.736	59,846
	(51-1015-0300)Kinesiology and Sports Science		511000				0.26	21,423
	<b>TOTAL Bartee, Roderick Todd</b>						1.00	<b>81,269</b>
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.539	33,456
	(51-4313-0200)Employee Wellness Program		511000				0.24	15,023
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	13,594
	<b>TOTAL Abbey, Bryce M</b>						1.00	<b>62,073</b>
Bice, Matthew R	Associate Professor	00054429	095152	02			1.000	62,073
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.275</b>	<b>155,375</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.275</b>	<b>155,375</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.275</b>	<b>155,375</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,430
519200 FICA CONTRIBUTION								11,886
519300 HEALTH INSURANCE CONTRIBUTION								28,332
519400 LIFE INSURANCE CONTRIBUTION								280
	<b>SUBTOTAL BENEFITS</b>							<b>52,928</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>208,303</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,500</b>
	<b>COST OBJECT TOTAL</b>							<b>221,803</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)

**COST OBJECT:** Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								136,713
519400 LIFE INSURANCE CONTRIBUTION								1,323
	<b>SUBTOTAL BENEFITS</b>							<b>250,716</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>997,185</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,400
540000 TRAVEL EXPENSE								7,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,600</b>
	<b>COST OBJECT TOTAL</b>							<b>1,034,785</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)  
**COST OBJECT:** KSS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shade, Shayne M	Asst Coach Football	00058362	373308				0.303	11,624
	(53-7712-0100)ST-Football		513000				0.70	26,840
	<b>TOTAL Shade, Shayne M</b>						1.00	<b>38,464</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.303</b>	<b>11,624</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.303</b>	<b>11,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								930
519200 FICA CONTRIBUTION								889
519300 HEALTH INSURANCE CONTRIBUTION								5,871
519400 LIFE INSURANCE CONTRIBUTION								21
	<b>SUBTOTAL BENEFITS</b>							<b>7,711</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,335</b>
	<b>COST OBJECT TOTAL</b>							<b>19,335</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)

**COST OBJECT:** POE-KSS Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Akehi, Kazuma	Associate Professor	00054435	095152	02			1.000	61,930
Associate Professor	Associate Professor	00054435	095152	02			0.000	-61,930
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>0</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								73,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>73,000</b>
<b>COST OBJECT TOTAL</b>								<b>73,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (17)  
**COST OBJECT:** Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Knoell, Christopher M	Professor	00054485	095150	02			0.600	49,595	
	<b>TOTAL Knoell, Christopher M</b>							1.00	<b>87,881</b>
Kracl, Carrie L	Professor	00054483	095150	02			1.000	79,904	
Strawhecker, Jane E	Professor	00054464	095150	02			0.600	48,762	
	<b>TOTAL Strawhecker, Jane E</b>							1.00	<b>86,493</b>
Alber, Brian W	Associate Professor	00054477	095152	02			0.500	31,026	
	(51-3522-0100)Music		511000				0.50	31,027	
	<b>TOTAL Alber, Brian W</b>							1.00	<b>62,053</b>
Harshbarger, Dena K	Associate Professor	00054468	095152	02			1.000	63,531	
Kritzer, Jeffrey B	Associate Professor	00054451	095152	02			1.000	64,811	
Lilienthal, Linda K	Associate Professor	00054406	095152	02			1.000	65,152	
Matyo-Cepero, Judith A	Associate Professor	00054405	095152	02			0.535	34,802	
	(51-1019-0100)POE-Teacher Ed		511000				0.47	30,248	
	<b>TOTAL Matyo-Cepero, Judith A</b>							1.00	<b>65,050</b>
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.435	28,192	
	(51-1019-0100)POE-Teacher Ed		511000				0.57	36,619	
	<b>TOTAL McCarty, Wendy L</b>							1.00	<b>64,811</b>
Tracy, Glenn E	Associate Professor	00054414	095152	02			1.000	70,945	
Vu, Phu H	Associate Professor	00054466	095152	02			1.000	62,112	
Ziebarth-Bovill, Jane	Associate Professor	00054455	095152	02			1.000	66,785	
Agard, Julia Ann	Assistant Professor	00054402	095154	02			1.000	78,059	
Cahill, Alice S	Assistant Professor	00054453	095154	02			1.000	56,691	
Diaz DeBose, Chandra C	Assistant Professor	00054407	095154	02			1.000	56,691	
Gaskill, Martonia C	Assistant Professor	00054460	095154	02			1.000	56,634	
Thompson, Paula J	Assistant Professor	00054408	095154	02			1.000	49,747	
Blum, Jacqueline J	Lecturer	00054409	095380	02			0.500	23,192	
	(51-1002-0200)COE - Educator Certification O		512100				0.50	23,191	
	<b>TOTAL Blum, Jacqueline J</b>							1.00	<b>46,383</b>
McCollough, Margaret	Lecturer	00054120	095380	02			0.000	35,517	
West, Camie S	Senior Lecturer	00054480	098379	02			1.000	50,253	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>16.170</b>	<b>1,072,401</b>
<b>SUBTOTAL FACULTY</b>							<b>16.170</b>	<b>1,072,401</b>	
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Knoell, Christopher M	Chairperson	62300058112	095140	02			0.400	33,062	
Knoell, Christopher M	Chairperson	00058112	095140	02			0.000	5,224	



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (17)  
**COST OBJECT:** Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL Knoell, Christopher M</b>							1.00	87,881
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.400	32,507
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.000	5,224
<b>TOTAL Strawhecker, Jane E</b>							1.00	86,493
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.800</b>	<b>76,017</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bartling, Sarah EG	Online Program Coordinator	00056067	263300	12			0.500	18,650
	(51-1019-8001)Dist Tuit Diff - Teacher Educa		513000				0.50	18,650
<b>TOTAL Bartling, Sarah EG</b>							1.00	37,300
<b>514000 CLER/TECH/SERV WAGES</b>								
Fix, Kayla J	Office Associate	00056036	242409	12	1040	13.260	0.500	13,790
	(51-1013-0200)Educational Administration		514000				0.50	13,790
<b>TOTAL Fix, Kayla J</b>							1.00	27,580
Rehtus, Kimberly K	Office Associate	00056108	242409	12	1040	14.693	0.500	15,281
Volker, Mary C	Office Associate	00056069	242409	12	1040	15.495	0.500	16,115
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>45,186</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058826	095500	00			0.030	944
<b>SUBTOTAL NONFACULTY</b>							<b>2.830</b>	<b>140,797</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>19.000</b>	<b>1,213,198</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								94,798
519200 FICA CONTRIBUTION								92,737
519300 HEALTH INSURANCE CONTRIBUTION								229,660
519400 LIFE INSURANCE CONTRIBUTION								2,182
<b>SUBTOTAL BENEFITS</b>								<b>419,377</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,632,575</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								9,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>49,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,681,575</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (19)  
**COST OBJECT:** POE-Teacher Ed (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crow, Sheryl R	Professor	00054413	095150	02			0.500	39,980
	(51-1001-0100)Dean College of Education		512100				0.50	45,204
	<b>TOTAL Crow, Sheryl R</b>						1.00	<b>85,184</b>
Matyo-Cepero, Judith A	Associate Professor	00054405	095152	02			0.465	30,248
	(51-1017-0100)Teacher Education		511000				0.54	34,802
	<b>TOTAL Matyo-Cepero, Judith A</b>						1.00	<b>65,050</b>
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.565	36,619
	(51-1017-0100)Teacher Education		511000				0.44	28,192
	<b>TOTAL McCarty, Wendy L</b>						1.00	<b>64,811</b>
Mollenkopf, Dawn L	Associate Professor	00054490	095152	02			1.000	68,153
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.530</b>	<b>175,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.530</b>	<b>175,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Victor K	Director UNK Network of Partner Schools	00057706	263300	12			1.000	42,171
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,171</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.530</b>	<b>217,171</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,374
519200 FICA CONTRIBUTION								16,614
519300 HEALTH INSURANCE CONTRIBUTION								33,641
519400 LIFE INSURANCE CONTRIBUTION								391
	<b>SUBTOTAL BENEFITS</b>							<b>68,020</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>285,191</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								87,678
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>87,678</b>
	<b>COST OBJECT TOTAL</b>							<b>372,869</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (19)

**COST OBJECT:** POE-TE Early Childhood Faculty Position (51-1019-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00054424	095150	02			0.500	49,095
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>49,095</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>49,095</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,928
519200 FICA CONTRIBUTION								3,756
519300 HEALTH INSURANCE CONTRIBUTION								8,202
519400 LIFE INSURANCE CONTRIBUTION								88
<b>SUBTOTAL BENEFITS</b>								<b>15,974</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>65,069</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,394
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,394</b>
<b>COST OBJECT TOTAL</b>								<b>86,463</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (19)

**COST OBJECT:** Dist Tuit Diff - Teacher Education (51-1019-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00054403	095154	02			0.000	-26,338
Nelson, Rebecca M	Assistant Professor	00054403	095154	02			0.500	26,338
	(52-1002-0400)Transitional Teacher Certifica		511000				0.50	26,338
	<b>TOTAL Nelson, Rebecca M</b>						1.00	<b>52,676</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bartling, Sarah EG	Online Program Coordinator	00056067	263300	12			0.500	18,650
	(51-1017-0100)Teacher Education		513000				0.50	18,650
	<b>TOTAL Bartling, Sarah EG</b>						1.00	<b>37,300</b>
Online Program Coordinator	Online Program Coordinator	00056067	263300	12			0.000	-18,650
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** EDUC Budget (99)

**COST OBJECT:** College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00054438	090352	12			1.000	46,598
Professor	Professor	00054413	095150	02			0.500	31,356
Associate Professor	Associate Professor	00054401	095152	02			0.600	40,179
Associate Professor	Associate Professor	00054404	095152	02			1.000	76,402
Assistant Professor	Assistant Professor	00054432	095154	02			1.000	51,765
Assistant Professor	Assistant Professor	00054423	095154	02			0.000	2,759
Assistant Professor	Assistant Professor	00054434	095154	02			0.732	38,708
Assistant Professor	Assistant Professor	00054470	095154	02			1.000	89,026
Assistant Professor	Assistant Professor	00054474	095154	02			1.000	61,054
Assistant Professor	Assistant Professor	00054475	095154	02			1.000	81,969
T.B.A.(ED SAL ALLOC - +)	Assistant Instructor	00054957	095159	02			0.000	122,945
Lecturer	Lecturer	00054421	095380	02			0.000	44,964
Lecturer	Lecturer	00054114	095380	02			0.000	47,142
Lecturer	Lecturer	00054116	095380	02			1.000	44,322
Lecturer	Lecturer	00054415	095380	02			1.000	49,305
Lecturer	Lecturer	00054441	095380	02			1.000	55,167
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.832</b>	<b>883,661</b>
<b>SUBTOTAL FACULTY</b>							<b>10.832</b>	<b>883,661</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chairperson	Chairperson	00058118	095140	02			0.400	26,787
Chairperson	Chairperson	00058118	095140	02			0.000	5,224
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>32,011</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056164	242409	12			0.000	74
Online Program Coordinator	Online Program Coordinator	00056067	263300	12	1040		0.500	18,650
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>18,724</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.900</b>	<b>50,735</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.732</b>	<b>934,396</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								74,752
519200 FICA CONTRIBUTION								71,481
519300 HEALTH INSURANCE CONTRIBUTION								199,932
519400 LIFE INSURANCE CONTRIBUTION								1,682
<b>SUBTOTAL BENEFITS</b>								<b>347,847</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC Budget (99)  
**COST OBJECT:** College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							1,282,243
	<b>COST OBJECT TOTAL</b>							1,282,243

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC General (02)  
**COST OBJECT:** PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rieck, Vanessa K	Test Center Manager	00056096	242400	12	1183	17.773	0.569	21,026
	(51-1012-0100)COE IT Equipment		514000				0.43	15,943
	<b>TOTAL Rieck, Vanessa K</b>						1.00	<b>36,969</b>
T.B.A.(RIECK,V)	Test Center Manager	00056096	242400	00			0.000	-21,026
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.569</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.569</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.569</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** EDUC General (02)

**COST OBJECT:** Transitional Teacher Certification Progr (52-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00054403	095154	02			0.000	-26,338
Nelson, Rebecca M	Assistant Professor	00054403	095154	02			0.500	26,338
	(51-1019-8001)Dist Tuit Diff - Teacher Educa		511000				0.50	26,338
	<b>TOTAL Nelson, Rebecca M</b>						1.00	<b>52,676</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** Foun-Scottish Rite Mason RiteCare Clinic (57-1010-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer	Lecturer	00054419	095380	02			1.000	44,249
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>44,249</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>44,249</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,876
519200 FICA CONTRIBUTION								3,385
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								80
<b>SUBTOTAL BENEFITS</b>								<b>22,745</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>66,994</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,006
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,006</b>
<b>COST OBJECT TOTAL</b>								<b>75,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies Dean's Office (01)

**COST OBJECT:** Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dean Grad Studies/Research	Dean Grad Studies/Research	00058006	095125	12			0.900	140,000
Associate Dean of Grad Studies/Research	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	6,572
Associate Dean of Grad Studies/Research	Associate Dean of Grad Studies/Research	00058038	095130	02			0.500	42,141
Associate Dean of Grad Studies/Research	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	5,224
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	10,095
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.400</b>	<b>204,032</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			1.000	78,088
<b>514000 CLER/TECH/SERV WAGES</b>								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	22.410	1.000	46,613
<b>SUBTOTAL NONFACULTY</b>							<b>3.400</b>	<b>328,733</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.400</b>	<b>328,733</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,299
519200 FICA CONTRIBUTION								25,148
519300 HEALTH INSURANCE CONTRIBUTION								36,554
519400 LIFE INSURANCE CONTRIBUTION								592
<b>SUBTOTAL BENEFITS</b>								<b>88,593</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>417,326</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,553
540000 TRAVEL EXPENSE								1,814
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,367</b>
<b>COST OBJECT TOTAL</b>								<b>426,693</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300				0.686	34,617
	(51-1202-8001)Dist Tuit Diff - Grad Studies/		513000				0.31	15,856
	<b>TOTAL Brewer, Carmen</b>						1.00	<b>50,473</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stute, Mary A	Enrollment Specialist	00056074	252501	12	2080	16.183	1.000	33,660
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Assistant	00055901	095175	00			0.330	10,986
TBA	Graduate Assistant	00055902	095175	00			0.330	10,986
TBA	Graduate Assistant	00055903	095175	00			0.330	10,986
TBA	Graduate Assistant	00055904	095175	00			0.330	10,986
TBA	Graduate Assistant	00055905	095175	00			0.330	10,986
TBA	Graduate Assistant	00055906	095175	00			0.330	10,986
TBA	Graduate Assistant	00055907	095175	00			0.330	10,986
TBA	Graduate Assistant	00055908	095175	00			0.330	10,986
TBA	Graduate Assistant	00055909	095175	00			0.330	10,986
TBA	Graduate Assistant	00055910	095175	00			0.330	10,986
TBA	Graduate Assistant	00055911	095175	00			0.330	10,986
TBA	Graduate Assistant	00055912	095175	00			0.330	10,986
TBA	Graduate Assistant	00055913	095175	00			0.330	10,986
TBA	Graduate Assistant	00055914	095175	00			0.330	10,986
TBA	Graduate Assistant	00055915	095175	00			0.330	10,986
TBA	Graduate Assistant	00055916	095175	00			0.330	10,986
TBA	Graduate Assistant	00055917	095175	00			0.330	10,986
TBA	Graduate Assistant	00055918	095175	00			0.330	10,986
TBA	Graduate Assistant	00055919	095175	00			0.330	10,986
TBA	Graduate Assistant	00055920	095175	00			0.330	10,986
TBA	Graduate Assistant	00055921	095175	00			0.330	10,986
TBA	Graduate Assistant	00055922	095175	00			0.330	10,986
TBA	Graduate Assistant	00055923	095175	00			0.330	10,986
TBA	Graduate Assistant	00055924	095175	00			0.330	10,986
TBA	Graduate Assistant	00055925	095175	00			0.330	10,986
TBA	Graduate Assistant	00055926	095175	00			0.330	10,986
TBA	Graduate Assistant	00055927	095175	00			0.330	10,986
TBA	Graduate Assistant	00055928	095175	00			0.330	10,986
TBA	Graduate Assistant	00055929	095175	00			0.330	10,986
TBA	Graduate Assistant	6249 00055930	095175	00			0.330	10,986
TBA	Graduate Assistant	00055931	095175	00			0.330	10,986

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055932	095175	00			0.330	10,986
TBA	Graduate Assistant	00055933	095175	00			0.330	10,986
TBA	Graduate Assistant	00055934	095175	00			0.330	10,986
TBA	Graduate Assistant	00055935	095175	00			0.330	10,986
TBA	Graduate Assistant	00055936	095175	00			0.330	10,986
TBA	Graduate Assistant	00055937	095175	00			0.330	10,986
TBA	Graduate Assistant	00055938	095175	00			0.330	10,986
TBA	Graduate Assistant	00055939	095175	00			0.330	10,986
TBA	Graduate Assistant	00055940	095175	00			0.330	10,986
TBA	Graduate Assistant	00055941	095175	00			0.330	10,986
TBA	Graduate Assistant	00055942	095175	00			0.330	10,986
TBA	Graduate Assistant	00055943	095175	00			0.330	10,986
TBA	Graduate Assistant	00055944	095175	00			0.330	10,986
TBA	Graduate Assistant	00055945	095175	00			0.330	10,986
TBA	Graduate Assistant	00055946	095175	00			0.330	10,986
TBA	Graduate Assistant	00055947	095175	00			0.330	10,986
TBA	Graduate Assistant	00055948	095175	00			0.330	10,986
TBA	Graduate Assistant	00055949	095175	00			0.330	10,986
TBA	Graduate Assistant	00055950	095175	00			0.000	11,459
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>16.170</b>	<b>549,773</b>
<b>SUBTOTAL NONFACULTY</b>							<b>17.856</b>	<b>618,050</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.856</b>	<b>618,050</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,462
519200 FICA CONTRIBUTION								5,223
519300 HEALTH INSURANCE CONTRIBUTION								22,684
519400 LIFE INSURANCE CONTRIBUTION								123
<b>SUBTOTAL BENEFITS</b>								<b>33,492</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>651,542</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,672</b>
<b>COST OBJECT TOTAL</b>								<b>670,214</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Dist Tuit Diff - Grad Studies/Research (51-1202-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assoc Director Graduate Studies & Resear	Assoc Director Graduate Studies & Resear	00058438	253300	00			0.000	-15,856
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300	12			0.314	15,856
	(51-1202-0100)Graduate Studies/Research		513000				0.69	34,617
	<b>TOTAL Brewer, Carmen</b>						1.00	<b>50,473</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.314</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.314</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.314</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Research Service Council (10)

**COST OBJECT:** RSC-Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.750	50,433
<b>SUBTOTAL FACULTY</b>							<b>0.750</b>	<b>50,433</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>50,433</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,035
519200 FICA CONTRIBUTION								3,858
519300 HEALTH INSURANCE CONTRIBUTION								12,303
519400 LIFE INSURANCE CONTRIBUTION								91
<b>SUBTOTAL BENEFITS</b>							<b>20,287</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>70,720</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,501</b>	
<b>COST OBJECT TOTAL</b>							<b>92,221</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Sponsored Programs (11)

**COST OBJECT:** Sponsored Programs & Research Dev (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Assistant Vice Chancellor for Research	Assistant Vice Chancellor for Research	00058304	095013	12			0.000	-50,043
Mocarski, Richard A	Assistant Vice Chancellor for Research	00058304	095013	12			1.000	140,110
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>90,067</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			0.927	47,721
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		513000				0.07	3,738
<b>TOTAL Holcomb, Dianne M</b>							<b>1.00</b>	<b>51,459</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rayburn, Wilma J	Office Associate	00056162	242409	12	965	20.372	0.454	19,648
	(51-1211-0200)IDC-Sponsored Pgms Earned Indi		514000				0.05	1,539
<b>TOTAL Rayburn, Wilma J</b>							<b>0.50</b>	<b>21,187</b>
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	3,269
<b>SUBTOTAL NONFACULTY</b>							<b>2.381</b>	<b>160,705</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.381</b>	<b>160,705</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,595
519200 FICA CONTRIBUTION								12,044
519300 HEALTH INSURANCE CONTRIBUTION								23,681
519400 LIFE INSURANCE CONTRIBUTION								283
<b>SUBTOTAL BENEFITS</b>								<b>48,603</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>209,308</b>
<b>COST OBJECT TOTAL</b>								<b>209,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Sponsored Programs (11)

**COST OBJECT:** IDC-Sponsored Pgms Earned Indirect Costs (51-1211-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Director Sponsored Programs	Asst Director Sponsored Programs	00058372	243300	12			0.000	-3,738
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			0.073	3,738
	(51-1211-0100)Sponsored Programs & Research		513000				0.93	47,721
	<b>TOTAL Holcomb, Dianne M</b>						1.00	<b>51,459</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.073</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056162	242409	12			0.000	-1,539
Rayburn, Wilma J	Office Associate	00056162	242409	12	75	20.372	0.046	1,539
	(51-1211-0100)Sponsored Programs & Research		514000				0.45	19,648
	<b>TOTAL Rayburn, Wilma J</b>						0.50	<b>21,187</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.046</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.119</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.119</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Sponsored Programs (11)

**COST OBJECT:** POE-Sponsored Programs & Research Dev (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							130,091
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>130,091</b>
	<b>COST OBJECT TOTAL</b>							<b>130,091</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Sponsored Programs (11)

**COST OBJECT:** OSPRD Research Compliance (51-1211-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Purdy, Lee Ann	University & Research Compliance Manager	00058423	243300				0.500	34,494
	(51-4470-0100)Office of Equity and Complianc		513000				0.23	16,159
	(53-4470-0100)RB Office of Equity and Compli		513000				0.27	18,337
	<b>TOTAL Purdy, Lee Ann</b>						1.00	<b>68,990</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>34,494</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>34,494</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,760
	519200 FICA CONTRIBUTION							2,639
	519300 HEALTH INSURANCE CONTRIBUTION							4,138
	519400 LIFE INSURANCE CONTRIBUTION							62
	<b>SUBTOTAL BENEFITS</b>							<b>9,599</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,093</b>
	<b>COST OBJECT TOTAL</b>							<b>44,093</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Falconer, John	Director Undergraduate Research	00058076	095081	12			0.100	10,232
	(51-2210-0600)Honors Program		512100				0.90	102,353
	<b>TOTAL Falconer, John</b>						1.00	<b>112,585</b>
T.B.A.(FALCONER,JOHN)	Director Undergraduate Research	00058076	095081	00			0.000	-10,232
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.100</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Lynette A	Office Associate	00056136	242409	12	2080	14.011	1.000	29,142
T.B.A.(CAMPBELL,SUSAN)	Office Associate	00056136	242409	00			0.000	-29,142
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies Budget (99)

**COST OBJECT:** Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director	00058452	263300	00			0.000	44,802
<b>516500 STUDENT HOURLY</b>								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	106,273
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>151,075</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>151,075</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>151,075</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								84,039
<b>TOTAL NET OPERATING EXPENSES</b>								<b>84,039</b>
<b>COST OBJECT TOTAL</b>								<b>235,114</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Krueger, Rochelle A	Curriculum Libr/Assoc Prof	00054016	095152	12			1.000	85,879
Wirtz, Ronald L	Coord User Svc/Assoc Dir Learning Common	00054011	095152	12			1.000	91,347
Archives Librarian/Asst Professor	Archives Librarian/Asst Professor	00054010	095154	12			0.000	5,799
Arredondo, David R	Collection Serv Librarian/Asst Prof	00054017	095154	12			1.000	76,482
Brownfield, Lindsay J	Reference&Instruction Librarian/Ast Prof	00054012	095154	12			1.000	70,089
Collection Serv Librarian/Asst Prof	Collection Serv Librarian/Asst Prof	00054017	095154	12			0.000	9,890
Coordinator Access Services/Asst Prof	Coordinator Access Services/Asst Prof	00054018	095154	12			0.000	4,101
Hart, Douglas C	Coordinator Access Services/Asst Prof	00054018	095154	12			1.000	79,014
Ludwig, Bobbi J	Coord Libr Tec Srvs-eResources/Asst Prof	00054013	095154	12			1.000	86,475
T.B.A.(SS-KEITH->KRUEGER)	Reference&Instruction Librarian/Ast Prof	00054012	095154	12			0.000	7,397
Weisse, Laurinda L	Archives Librarian/Asst Professor	00054010	095154	12			1.000	63,420
Library Web Services Manager	Library Web Services Manager	00054015	303300	12			0.000	2,981
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>7.000</b>	<b>582,874</b>
<b>SUBTOTAL FACULTY</b>							<b>7.000</b>	<b>582,874</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(MUELLER,SUSAN)	Coordinator of Collection Serv	00058078	091121	00			0.000	6,667
T.B.A.(RITTERBUSH,JON)	Serials Manager	00058079	091121	00			0.000	2,425
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	457
T.B.A.(WIRTZ,RONALD)	Coordinator of Library Services	00058077	091121	00			0.000	6,667
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	137,209
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>153,425</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Special Projects Librarian/Sr. Lecturer	Special Projects Librarian/Sr. Lecturer	00058305	098379	12			1.000	51,842
Myers, Karen L	Business Manager	00056009	243336	12	2080	19.978	1.000	41,554
Jensen, Michael A	Library Web Services Manager	00054015	303300	12			1.000	57,502
McDowall, Matthew L	Library Information Systems Support Spec	00057714	303300	12	2080	25.011	1.000	52,023
Doubet, Samuel R	Workstation Support Specialist	00056024	303330	12			1.000	55,511
Kramer, Alta M	Library ILL/DD Manager	00056023	313303	12			1.000	52,036
Mount, Lisa L	Library Circulation Manager	00056027	313303	12			1.000	48,713
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>7.000</b>	<b>359,181</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	21.024	1.000	43,729
Business Manager	Business Manager	00056009	243336	12			0.000	680
Library Serials Assistant	Library Serials Assistant	62500056025	311401	12	2080	14.569	1.000	30,303
T.B.A.(SHIFT DIFF)	Libr Serv Asst	00058474	311401	00			0.000	4,932

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** University Libraries (16)  
**DEPARTMENT:** Library (01)  
**COST OBJECT:** Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bartak-Jensen, Autumn E	Technical Services Associate	00056030	312401	12	2080	14.545	1.000	30,254
Cataloging and Metadata Associate	Cataloging and Metadata Associate	00056115	312401	12			0.000	11,415
Cataloging and Metadata Associate	Cataloging and Metadata Associate	00056115	312401	12	2080	13.305	1.000	27,674
Dorr, Marshall B	Library Access Services Associate	00056021	312401	12	2080	13.092	1.000	27,231
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	15.010	1.000	31,220
Library Access Services Associate	Library Access Services Associate	00056021	312401	00			0.000	3,036
Library Access Services Associate	Library Access Services Associate	00056032	312401	12			0.000	6,569
Library Access Services Associate	Library Access Services Associate	00056026	312401	12	2080	13.877	1.000	28,864
Library Acquisitions Associate	Library Acquisitions Associate	00056113	312401	12	2080	18.403	1.000	38,278
Library Curriculum Associate	Library Curriculum Associate	00056031	312401	12			0.000	4,481
Reynolds, Travis J	Library Access Services Associate	00056032	312401	12	2080	12.795	1.000	26,614
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	18.393	1.000	38,257
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>10.000</b>	<b>353,537</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Tech Serv)	00058541	095500	00		8.800	3.920	74,465
<b>SUBTOTAL NONFACULTY</b>							<b>21.920</b>	<b>940,608</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>28.920</b>	<b>1,523,482</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								109,779
519200 FICA CONTRIBUTION								110,850
519300 HEALTH INSURANCE CONTRIBUTION								219,123
519400 LIFE INSURANCE CONTRIBUTION								2,608
<b>SUBTOTAL BENEFITS</b>							<b>442,360</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,965,842</b>	
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								594,726
550000 CAPITAL OUTLAY								31,209
<b>TOTAL 550000 CAPITAL OUTLAY</b>							<b>0.000</b>	<b>625,935</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>625,935</b>
<b>COST OBJECT TOTAL</b>								<b>2,591,777</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							940,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>940,000</b>
	<b>COST OBJECT TOTAL</b>							<b>940,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Summer Sessions (21)  
**DEPARTMENT:** Summer Sessions (01)  
**COST OBJECT:** Summer Academic Affairs - Even Year (51-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	1,014,477
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	194,305
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>13.530</b>	<b>1,208,782</b>
<b>SUBTOTAL FACULTY</b>							<b>13.530</b>	<b>1,208,782</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.530</b>	<b>1,208,782</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								96,703
519200 FICA CONTRIBUTION								92,472
519400 LIFE INSURANCE CONTRIBUTION								2,176
<b>SUBTOTAL BENEFITS</b>								<b>191,351</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,400,133</b>
<b>COST OBJECT TOTAL</b>								<b>1,400,133</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								33,182
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,182</b>
	<b>COST OBJECT TOTAL</b>							<b>33,182</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	6,090
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>6,090</b>
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058501	095500	00			0.130	10,825
<b>SUBTOTAL NONFACULTY</b>							<b>0.130</b>	<b>10,825</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.130</b>	<b>16,915</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								487
519200 FICA CONTRIBUTION								466
519400 LIFE INSURANCE CONTRIBUTION								11
<b>SUBTOTAL BENEFITS</b>							<b>964</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>17,879</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,003</b>
<b>COST OBJECT TOTAL</b>								<b>57,882</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058501	095500	00			0.010	259	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.010</b>	<b>259</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.010</b>	<b>259</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>259</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								646
540000	TRAVEL EXPENSE								1,262
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,908</b>
	<b>COST OBJECT TOTAL</b>								<b>2,167</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.500	41,706
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.000	4,353
	(51-0618-0100)Marketing/Agribusiness/Supply		511000				0.50	41,707
	<b>TOTAL Bridges, Deborah E</b>						1.00	<b>87,766</b>
T.B.A.(DIR SNIDER 08U SAL)	Director General Studies	00058063	095081	00			0.000	36
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>46,095</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>46,095</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>46,095</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,688
519200 FICA CONTRIBUTION								3,527
519300 HEALTH INSURANCE CONTRIBUTION								6,177
519400 LIFE INSURANCE CONTRIBUTION								83
	<b>SUBTOTAL BENEFITS</b>							<b>13,475</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,570</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								1,029
560000 GOVERNMENT AID								3,060
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,089</b>
	<b>COST OBJECT TOTAL</b>							<b>66,659</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	2,092
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	5,731
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>7,823</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>7,823</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Christensen, Jane Ellen	Coordinator Honors Pgm (51-3516-0100)English	00058059	091122 511000	02			0.500 0.50	24,547 24,547
<b>TOTAL Christensen, Jane Ellen</b>							<b>1.00</b>	<b>49,094</b>
Coordinator Honors Pgm	Coordinator Honors Pgm	00058059	091122	02			0.000	382
Falconer, John	Director Honors Program (52-1202-0200)Undergrad Research Fellows Pro	00058048	095081 512100	12			0.900 0.10	102,353 10,232
<b>TOTAL Falconer, John</b>							<b>1.00</b>	<b>112,585</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.400</b>	<b>127,282</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Assistant	Office Assistant	00056159	241409	12			0.000	1,996
Ranglack, Melissa A	Office Assistant	00056159	241409	12	1040	13.200	0.500	13,728
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.500</b>	<b>15,724</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058511	095500	00			0.150	1,915
<b>SUBTOTAL NONFACULTY</b>							<b>2.050</b>	<b>144,921</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.050</b>	<b>152,744</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,066
519200 FICA CONTRIBUTION								11,538
519300 HEALTH INSURANCE CONTRIBUTION								28,635
519400 LIFE INSURANCE CONTRIBUTION								271
<b>SUBTOTAL BENEFITS</b>								<b>52,510</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>205,254</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,859
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,859</b>
<b>COST OBJECT TOTAL</b>								<b>215,113</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neal, Lisa M	Director Institutional Research	00057728	244300				1.000	88,861
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>88,861</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>88,861</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,109
519200 FICA CONTRIBUTION								6,798
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								160
	<b>SUBTOTAL BENEFITS</b>							<b>30,471</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,332</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,117
540000 TRAVEL EXPENSE								900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,017</b>
	<b>COST OBJECT TOTAL</b>							<b>125,349</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	699
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	6,137
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.250	20,237
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.000	4,353
	(51-3519-0100)History		511000				0.75	60,713
	<b>TOTAL Van Ingen, Linda</b>						1.00	<b>85,303</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>31,426</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058526	095500	00			0.000	587
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>32,013</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>32,013</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,514
519200 FICA CONTRIBUTION								2,404
519300 HEALTH INSURANCE CONTRIBUTION								1,817
519400 LIFE INSURANCE CONTRIBUTION								56
	<b>SUBTOTAL BENEFITS</b>							<b>6,791</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,804</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,900</b>
	<b>COST OBJECT TOTAL</b>							<b>45,704</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Center for Teaching Excellence (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director Ctr Tchg Excellence	Director Ctr Tchg Excellence	00058064	095081	12			0.500	34,311
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>34,311</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>34,311</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,745
519200 FICA CONTRIBUTION								2,625
519300 HEALTH INSURANCE CONTRIBUTION								8,202
519400 LIFE INSURANCE CONTRIBUTION								62
<b>SUBTOTAL BENEFITS</b>								<b>13,634</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>47,945</b>
<b>COST OBJECT TOTAL</b>								<b>47,945</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,313
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,313</b>
	<b>COST OBJECT TOTAL</b>							<b>1,313</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Ethnic Studies (51-2210-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	6,148
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	17,747
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	4,353
T.B.A.(DIRECTOR-AY SAV)	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	1,325
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.250</b>	<b>29,573</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>29,573</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>29,573</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,366
519200 FICA CONTRIBUTION								2,262
519300 HEALTH INSURANCE CONTRIBUTION								4,101
519400 LIFE INSURANCE CONTRIBUTION								53
<b>SUBTOTAL BENEFITS</b>								<b>8,782</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>38,355</b>
<b>COST OBJECT TOTAL</b>								<b>38,355</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lilly, Carol S	Director International Studies	00058073	095081	02			0.250	21,172
Lilly, Carol S	Director International Studies	00058073	095081	02			0.000	4,353
	(51-3519-0100)History		511000				0.75	63,520
	<b>TOTAL Lilly, Carol S</b>						1.00	<b>89,045</b>
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	7,544
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>33,069</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>33,069</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>33,069</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,646
519200 FICA CONTRIBUTION								2,530
519300 HEALTH INSURANCE CONTRIBUTION								2,622
519400 LIFE INSURANCE CONTRIBUTION								60
	<b>SUBTOTAL BENEFITS</b>							<b>7,858</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,927</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,300</b>
	<b>COST OBJECT TOTAL</b>							<b>47,227</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** NE Safety Center (30)  
**COST OBJECT:** Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morris, Darla	Business Manager Analyst	00058394	243311				1.000	72,224
Howard, Erin R	Transportation Safety & Marketng Manager	00058314	263300				0.280	15,686
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.50	28,010
	(52-2230-0400)Pupil Transportation Revolving		513000				0.11	6,163
	(52-2230-0200)Traffic Safety		513000				0.11	6,163
	<b>TOTAL Howard, Erin R</b>						<b>1.00</b>	<b>56,022</b>
Transportation Safety & Marketng Manager	Transportation Safety & Marketng Manager	00058314	263300				-0.280	-15,686
Barth, Marshall J	Consumer Safety Manager	00056166	263307				0.781	35,829
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.20	8,957
	(52-2230-0100)S.T.O.P. Revolving		513000				0.02	1,090
	<b>TOTAL Barth, Marshall J</b>						<b>1.00</b>	<b>45,876</b>
Director Safety Center	Director Safety Center	00058061	264300				0.000	39,301
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.781</b>	<b>147,354</b>
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058631	095500				0.100	2,101
	<b>SUBTOTAL NONFACULTY</b>						<b>1.881</b>	<b>149,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.881</b>	<b>149,455</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,788
	519200 FICA CONTRIBUTION							11,273
	519300 HEALTH INSURANCE CONTRIBUTION							14,696
	519400 LIFE INSURANCE CONTRIBUTION							266
	<b>SUBTOTAL BENEFITS</b>							<b>38,023</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>187,478</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							25,000
	540000 TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>217,478</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Center for Rural Research & Development (33)

**COST OBJECT:** Ctr for Entrepreneurshp & Rural Develop (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoffman, Aliese L	Assistant Director	00056043	262300	12	1317	19.897	0.633	26,209
	(51-2233-0200)POE-CERD		514000				0.18	7,563
	<b>TOTAL Hoffman, Aliese L</b>						0.82	<b>33,772</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.633</b>	<b>26,209</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.633</b>	<b>26,209</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,097
519200 FICA CONTRIBUTION								2,005
519300 HEALTH INSURANCE CONTRIBUTION								3,349
519400 LIFE INSURANCE CONTRIBUTION								47
	<b>SUBTOTAL BENEFITS</b>							<b>7,498</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,707</b>
	<b>COST OBJECT TOTAL</b>							<b>33,707</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Center for Rural Research & Development (33)

**COST OBJECT:** POE-CERD (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Director, CERD	Director, CERD	00058409	263300	12			0.000	-7,402	
Tschauner, Lisa E	Director, CERD	00058409	263300	12			1.000	65,483	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>58,081</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Hoffman, Aliese L	Assistant Director	00056043	262300	12	381	19.897	0.183	7,563	
	(51-2233-0100)Ctr for Entrepreneurshp & Rura		514000				0.63	26,209	
	<b>TOTAL Hoffman, Aliese L</b>							<b>0.82</b>	<b>33,772</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.183</b>	<b>65,644</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.183</b>	<b>65,644</b>
<b>BENEFITS</b>									
	519100 RETIREMENT CONTRIBUTION								5,252
	519200 FICA CONTRIBUTION								5,022
	519300 HEALTH INSURANCE CONTRIBUTION								4,809
	519400 LIFE INSURANCE CONTRIBUTION								118
	<b>SUBTOTAL BENEFITS</b>								<b>15,201</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>80,845</b>
<b>OPERATING EXPENSE</b>									
	521000 PLANNED OPERATING EXPENSES								2,061
	540000 TRAVEL EXPENSE								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,061</b>
	<b>COST OBJECT TOTAL</b>								<b>89,906</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** NE Safety Center (30)  
**COST OBJECT:** S.T.O.P. Revolving (52-2230-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.024	1,090
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.20	8,957
	(51-2230-0200)Nebraska Safety Center		513000				0.78	35,829
	<b>TOTAL Barth, Marshall J</b>						1.00	<b>45,876</b>
Consumer Safety Manager	Consumer Safety Manager	00056166	263307	12			0.000	-1,090
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.024</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Customer Service Specialist	Customer Service Specialist	00056137	242400	12			0.000	-13,578
Ptacnik, Elizabeth M	Customer Service Specialist	00056137	242400	12	832	16.320	0.400	13,578
	(56-2230-0038001)NDOR NE Rural Transit 2017-		514000				0.20	6,789
	(52-2230-0400)Pupil Transportation Revolving		514000				0.40	13,578
	<b>TOTAL Ptacnik, Elizabeth M</b>						1.00	<b>33,945</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.424</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.424</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Howard, Erin R	Transportation Safety & Marketng Manager	00058314	263300				0.110	6,163
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.50	28,010
	(51-2230-0200)Nebraska Safety Center		513000				0.28	15,686
	(52-2230-0400)Pupil Transportation Revolving		513000				0.11	6,163
	<b>TOTAL Howard, Erin R</b>						1.00	<b>56,022</b>
Transportation Safety & Marketng Manager	Transportation Safety & Marketng Manager	00058314	263300				-0.110	-6,163
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** Pupil Transportation Revolving (52-2230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Howard, Erin R	Transportation Safety & Marketng Manager	00058314	263300	12			0.110	6,163
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.50	28,010
	(51-2230-0200)Nebraska Safety Center		513000				0.28	15,686
	(52-2230-0200)Traffic Safety		513000				0.11	6,163
	<b>TOTAL Howard, Erin R</b>						<b>1.00</b>	<b>56,022</b>
Keith, DeAnn C	Traffic Specialist	00058300	263300	12	416	19.125	0.200	7,956
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.80	31,824
	<b>TOTAL Keith, DeAnn C</b>						<b>1.00</b>	<b>39,780</b>
Traffic Specialist	Traffic Specialist	00058300	263300	12			0.000	-7,956
Transportation Safety & Marketng Manager	Transportation Safety & Marketng Manager	00058314	263300	12			-0.110	-6,163
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.200</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Customer Service Specialist	Customer Service Specialist	00056137	242400	12			0.000	-13,578
Ptacnik, Elizabeth M	Customer Service Specialist	00056137	242400	12	832	16.320	0.400	13,578
	(56-2230-0038001)NDOR NE Rural Transit 2017-		514000				0.20	6,789
	(52-2230-0100)S.T.O.P. Revolving		514000				0.40	13,578
	<b>TOTAL Ptacnik, Elizabeth M</b>						<b>1.00</b>	<b>33,945</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.600</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.600</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Nebraska Business Development Center (32)

**COST OBJECT:** NBDC Revolving (52-2232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Associate Director	Associate Director	00057729	263300	12			0.000	-61,234
Bennett, Sara Ann	Associate Director	00057729	263300	12			1.000	61,234
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** 1000522/99 (99)

**COST OBJECT:** Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>517000 OTH SAL/WAG/PERS SRV</b>									
TBA	Other Monthly Worker	00058633	095570	00			0.000	340,537	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>340,537</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>340,537</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>340,537</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>249,630</b>
	<b>COST OBJECT TOTAL</b>								<b>590,167</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** NDOR NE Rural Transit 2017-2022 (56-2230-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Richardson, Kaitlyn E	Rural Transit Lead Trainer	00057500	262300	12			1.000	45,665
Bivin, William D	Rural Transit Manager	00058347	263300	12			1.000	57,002
Howard, Erin R	Transportation Safety & Marketng Manager	00058314	263300	12			0.500	28,010
	(51-2230-0200)Nebraska Safety Center		513000				0.28	15,686
	(52-2230-0400)Pupil Transportation Revolving		513000				0.11	6,163
	(52-2230-0200)Traffic Safety		513000				0.11	6,163
	<b>TOTAL Howard, Erin R</b>						<b>1.00</b>	<b>56,022</b>
Keith, DeAnn C	Traffic Specialist	00058300	263300	12	1664	19.125	0.800	31,824
	(52-2230-0400)Pupil Transportation Revolving		513000				0.20	7,956
	<b>TOTAL Keith, DeAnn C</b>						<b>1.00</b>	<b>39,780</b>
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.195	8,957
	(51-2230-0200)Nebraska Safety Center		513000				0.78	35,829
	(52-2230-0100)S.T.O.P. Revolving		513000				0.02	1,090
	<b>TOTAL Barth, Marshall J</b>						<b>1.00</b>	<b>45,876</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.495</b>	<b>171,458</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ptacnik, Elizabeth M	Customer Service Specialist	00056137	242400	12	416	16.320	0.200	6,789
	(52-2230-0400)Pupil Transportation Revolving		514000				0.40	13,578
	(52-2230-0100)S.T.O.P. Revolving		514000				0.40	13,578
	<b>TOTAL Ptacnik, Elizabeth M</b>						<b>1.00</b>	<b>33,945</b>
Dale, Lauren E	Program Assistant/Event-Outreach Planner	00056177	262400	12	2080	16.087	1.000	33,460
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.200</b>	<b>40,249</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.695</b>	<b>211,707</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.695</b>	<b>211,707</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,063
	519200 FICA CONTRIBUTION							16,196
	519300 HEALTH INSURANCE CONTRIBUTION							35,973
	519400 LIFE INSURANCE CONTRIBUTION							381
	<b>SUBTOTAL BENEFITS</b>							<b>62,613</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>274,320</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							800,000
	<b>TOTAL NET OPERATING EXPENSES</b>	6284						<b>800,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,074,320</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Nebraska Business Development Center (32)

**COST OBJECT:** NBDC 2019 (56-2232-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300				1.000	67,735	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>67,735</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>67,735</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								5,419	
519200 FICA CONTRIBUTION								5,182	
519300 HEALTH INSURANCE CONTRIBUTION								13,758	
519400 LIFE INSURANCE CONTRIBUTION								122	
	<b>SUBTOTAL BENEFITS</b>								<b>24,481</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>92,216</b>
	<b>COST OBJECT TOTAL</b>								<b>92,216</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							34,960
562800	UTAG/NEED BASED AID UG							10,924
562800	UTAG/NEED BASED AID UG							6,691
562800	UTAG/NEED BASED AID UG							5,985
562800	UTAG/NEED BASED AID UG							114,639
562800	UTAG/NEED BASED AID UG							8,933
562800	UTAG/NEED BASED AID UG							6,334
562800	UTAG/NEED BASED AID UG							9,853
562800	UTAG/NEED BASED AID UG							10,000
562800	UTAG/NEED BASED AID UG							7,084
562800	UTAG/NEED BASED AID UG							3,318
562800	UTAG/NEED BASED AID UG							4,916
	<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>						<b>0.000</b>	<b>223,637</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>223,637</b>
	<b>COST OBJECT TOTAL</b>							<b>223,637</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
	<b>TOTAL 560000 GOVERNMENT AID</b>						<b>0.000</b>	<b>74,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>74,000</b>
	<b>COST OBJECT TOTAL</b>							<b>74,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
562800	UTAG/NEED BASED AID UG							128,700	
562800	UTAG/NEED BASED AID UG							22,864	
562800	UTAG/NEED BASED AID UG							20,454	
562800	UTAG/NEED BASED AID UG							128,700	
562800	UTAG/NEED BASED AID UG							309,937	
562800	UTAG/NEED BASED AID UG							33,907	
562800	UTAG/NEED BASED AID UG							30,000	
562800	UTAG/NEED BASED AID UG							24,209	
562800	UTAG/NEED BASED AID UG							11,341	
562800	UTAG/NEED BASED AID UG							16,798	
562800	UTAG/NEED BASED AID UG							37,329	
		<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>						<b>0.000</b>	<b>764,239</b>
		<b>TOTAL NET OPERATING EXPENSES</b>							<b>764,239</b>
		<b>COST OBJECT TOTAL</b>							<b>764,239</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** College Bound Nebraska (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							261,699
562800	UTAG/NEED BASED AID UG							331,495
562800	UTAG/NEED BASED AID UG							25,977
562800	UTAG/NEED BASED AID UG							133,673
562800	UTAG/NEED BASED AID UG							82,895
562800	UTAG/NEED BASED AID UG							28,584
562800	UTAG/NEED BASED AID UG							30,000
562800	UTAG/NEED BASED AID UG							20,589
562800	UTAG/NEED BASED AID UG							9,645
562800	UTAG/NEED BASED AID UG							14,286
562800	UTAG/NEED BASED AID UG							31,747
	<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>						<b>0.000</b>	<b>970,590</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>970,590</b>
	<b>COST OBJECT TOTAL</b>							<b>970,590</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** 1000523/99 (99)

**COST OBJECT:** Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Student Aid (13)

**COST OBJECT:** FWS Job Location & Development 2018-2019 (54-2313-2019054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dobry, Rebecca D	Assistant Director	00058385	253300				0.306	15,494
	(51-4215-0100)Office of Financial Aid		513000				0.69	35,307
	<b>TOTAL Dobry, Rebecca D</b>						1.00	<b>50,801</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.306</b>	<b>15,494</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.306</b>	<b>15,494</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,240
519200 FICA CONTRIBUTION								1,185
519300 HEALTH INSURANCE CONTRIBUTION								1,628
519400 LIFE INSURANCE CONTRIBUTION								28
	<b>SUBTOTAL BENEFITS</b>							<b>4,081</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,575</b>
	<b>COST OBJECT TOTAL</b>							<b>19,575</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Education (01)  
**COST OBJECT:** International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Asst Vice Chancellor for Int'l Affairs	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			1.000	150,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Applications and Records Evaluator	Applications and Records Evaluator	00058373	252300	12			1.000	38,701
Coffman, Bonnie J	Outreach Coordinator	00056114	252300	12			1.000	33,095
Park, Ann Marie	Asst Dir, Study Abroad & Int'l Partnersh	00057721	252311	12			1.000	51,357
Study Abroad Advisor	Study Abroad Advisor	00058396	252311	12			0.000	10,313
Study Abroad Advisor	Study Abroad Advisor	00058396	252311	12	2080	13.893	1.000	28,897
Falconer, Tracy S	Asst Dir Int'l Stdt Svcs, Admiss & Immig	00057708	253300	12			1.000	46,704
Zhang, Gui-Jie	Chinese Recruitment & Retention Coord	00057713	253300	12			1.000	41,211
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.000</b>	<b>250,278</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Knake, Heidi A	Office Associate	00056147	242409	12	1040	14.280	0.500	14,851
	(52-2401-0600)International Student Fee		514000				0.50	14,851
<b>TOTAL Knake, Heidi A</b>							<b>1.00</b>	<b>29,702</b>
Office Associate	Office Associate	00056147	242409	12			0.000	1,381
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.500</b>	<b>16,232</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.500</b>	<b>416,510</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.500</b>	<b>416,510</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,133
519200 FICA CONTRIBUTION								31,075
519300 HEALTH INSURANCE CONTRIBUTION								78,875
519400 LIFE INSURANCE CONTRIBUTION								696
<b>SUBTOTAL BENEFITS</b>								<b>142,779</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>559,289</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,117
540000 TRAVEL EXPENSE								2,650
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,767</b>
<b>COST OBJECT TOTAL</b>								<b>574,056</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Education (01)

**COST OBJECT:** International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			0.000	-42,978
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			1.000	42,978
Kim, Jongmin	International Recruitment Specialist	00057730	253300	12			1.000	40,088
SELF-SUPPORTING	International Recruitment Specialist	00057730	253300	12			0.000	-40,088
Asst Dir ELI, Int'l Recruitment & Mktg	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	00			0.000	-50,000
Gunderson, Traci D	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	12			1.000	50,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Education (01)  
**COST OBJECT:** International Student Fee (52-2401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Knake, Heidi A	Office Associate	00056147	242409	12	1040	14.280	0.500	14,851
	(51-2401-0100)International Education		514000				0.50	14,851
	<b>TOTAL Knake, Heidi A</b>						1.00	<b>29,702</b>
Office Associate	Office Associate	00056147	242409	12			0.000	-14,851
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (01)

**COST OBJECT:** eCampus Office (51-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	50,944
	(51-2610-0100)eCampus - Academic Year		513000				0.50	50,944
	<b>TOTAL Vavricka, Gloria J</b>						<b>1.00</b>	<b>101,888</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056099	242409	12	416		0.200	10,462
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	19.936	0.500	20,733
	(51-2610-0100)eCampus - Academic Year		514000				0.50	20,733
	<b>TOTAL Rhinehart, Heather J</b>						<b>1.00</b>	<b>41,466</b>
Saalfeld, Julie A	Office Associate	00056099	242409	12	1664	25.148	0.800	41,847
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>73,042</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>123,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>123,986</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							9,608
	519200 FICA CONTRIBUTION							9,485
	519300 HEALTH INSURANCE CONTRIBUTION							14,995
	519400 LIFE INSURANCE CONTRIBUTION							223
	<b>SUBTOTAL BENEFITS</b>							<b>34,311</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>158,297</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,172
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,172</b>
	<b>COST OBJECT TOTAL</b>							<b>161,469</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (01)

**COST OBJECT:** OWW Grant-Online Recruitment Specialist (51-2601-8805)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Online Program Recruitment Specialist	Online Program Recruitment Specialist	00057770	252303	12			0.000	-42,840
Schwarz, Stacey L	Online Program Recruitment Specialist	00057770	252303	12			0.935	42,840
	(52-2610-0200)eCampus Distance Fee		513000				0.07	3,000
	<b>TOTAL Schwarz, Stacey L</b>						1.00	<b>45,840</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.935</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.935</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.935</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** eCampus (10)  
**COST OBJECT:** eCampus - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Lecturer	00055160	095380	00			5.670	97,176
<b>SUBTOTAL FACULTY</b>							<b>5.670</b>	<b>97,176</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	50,944
	(51-2601-0100)eCampus Office		513000				0.50	50,944
<b>TOTAL Vavricka, Gloria J</b>							<b>1.00</b>	<b>101,888</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	19.936	0.500	20,733
	(51-2601-0100)eCampus Office		514000				0.50	20,733
<b>TOTAL Rhinehart, Heather J</b>							<b>1.00</b>	<b>41,466</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>71,677</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.670</b>	<b>168,853</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,197
519200 FICA CONTRIBUTION								12,917
519300 HEALTH INSURANCE CONTRIBUTION								11,325
519400 LIFE INSURANCE CONTRIBUTION								304
<b>SUBTOTAL BENEFITS</b>								<b>37,743</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>206,596</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,954
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,954</b>
<b>COST OBJECT TOTAL</b>								<b>243,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (13)

**COST OBJECT:** Video Services (51-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leite-Trambly, Olimpia D	Instructional Designer	00057719	302316				0.722	46,534
	(52-2610-0200)eCampus Distance Fee		513000				0.28	17,938
	<b>TOTAL Leite-Trambly, Olimpia D</b>						1.00	<b>64,472</b>
Bartling, Timothy R	Assist Director/Digital Learning Spaces	00058357	303300				0.677	52,455
	(53-4250-0800)RB Cable Television		513000				0.05	3,795
	(52-2610-0200)eCampus Distance Fee		513000				0.27	21,196
	<b>TOTAL Bartling, Timothy R</b>						1.00	<b>77,446</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.399</b>	<b>98,989</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.399</b>	<b>98,989</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.399</b>	<b>98,989</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,919
519200 FICA CONTRIBUTION								7,573
519300 HEALTH INSURANCE CONTRIBUTION								21,239
519400 LIFE INSURANCE CONTRIBUTION								178
	<b>SUBTOTAL BENEFITS</b>							<b>36,909</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>135,898</b>
	<b>COST OBJECT TOTAL</b>							<b>135,898</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (10)

**COST OBJECT:** eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Online Program Recruitment Specialist	Online Program Recruitment Specialist	00057770	252303	12			0.000	-3,000
Schwarz, Stacey L	Online Program Recruitment Specialist	00057770	252303	12			0.065	3,000
	(51-2601-8805)OWW Grant-Online Recruitment S		513000				0.94	42,840
	<b>TOTAL Schwarz, Stacey L</b>						1.00	<b>45,840</b>
Associate Director of eCampus	Associate Director of eCampus	00058417	263300	00			0.000	-69,876
Wyant, Alyssa M	Associate Director of eCampus	00058417	263300	12			1.000	69,876
Instructional Designer	Instructional Designer	00058349	302316	12			0.000	-48,960
Leite-Trambly, Olimpia D	Instructional Designer	00057719	302316	12			0.278	17,938
	(51-2613-0100)Video Services		513000				0.72	46,534
	<b>TOTAL Leite-Trambly, Olimpia D</b>						1.00	<b>64,472</b>
T.B.A.(LEITE-TRAMBLY,O)	Instructional Designer	00057719	302316	12			0.000	-17,938
Tenkorang, Eric A	Instructional Designer	00058349	302316	12			1.000	48,960
Assist Director/Digital Learning Spaces	Assist Director/Digital Learning Spaces	00058357	303300	00			0.000	-21,196
Bartling, Timothy R	Assist Director/Digital Learning Spaces	00058357	303300	12			0.274	21,196
	(53-4250-0800)RB Cable Television		513000				0.05	3,795
	(51-2613-0100)Video Services		513000				0.68	52,455
	<b>TOTAL Bartling, Timothy R</b>						1.00	<b>77,446</b>
McGahan, Steven J	Assoc Director & Instr Design Specialist	00058330	303300	12			1.000	76,700
T.B.A.(MCGAHAN,STEVEN J)	Assoc Director & Instr Design Specialist	00058330	303300	00			0.000	-76,700
Premer, Karen A	Asst Director/Training & Assessment	00058437	303334	12			1.000	67,572
T.B.A.(PREMER,KAREN)	Asst Director/Training & Assessment	00058437	303334	00			0.000	-67,572
Munson, Dylan R	Online Recruitment Coordinator	00057750	342300	12			1.000	42,269
Online Recruitment Coordinator	Online Recruitment Coordinator	00057750	342300	12			0.000	-42,269
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.617</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.617</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.617</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museums/Galleries (12)  
**COST OBJECT:** Walker Art Gallery (51-2812-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,396
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,396</b>
	<b>COST OBJECT TOTAL</b>							<b>3,396</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museums/Galleries (12)  
**COST OBJECT:** Museum of Nebraska Art (51-2812-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director/Curator of MONA	Director/Curator of MONA	00058222	095082	12			1.000	109,660
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heath, Winfield S	Operations Manager	00056065	243336	12			0.600	22,315
	(53-9813-3100)MONA Reimbursement		513000				0.40	14,877
	<b>TOTAL Heath, Winfield S</b>						1.00	<b>37,192</b>
Operations Manager	Operations Manager	00056065	243336	12			0.000	1,147
Operations Manager	Operations Manager	00056065	243336	12			0.000	477
Rodriguez, Teliza V	Curator	00058317	333301	12			1.000	54,242
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.600</b>	<b>78,181</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>187,841</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>187,841</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,028
519200 FICA CONTRIBUTION								14,370
519300 HEALTH INSURANCE CONTRIBUTION								34,963
519400 LIFE INSURANCE CONTRIBUTION								338
	<b>SUBTOTAL BENEFITS</b>							<b>64,699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>252,540</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,528
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,528</b>
	<b>COST OBJECT TOTAL</b>							<b>255,068</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museums/Galleries (12)

**COST OBJECT:** Frank Museum Operations (51-2812-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director, Frank House	Director, Frank House	00058419	333306	12			0.645	28,815
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058931	095500	00			0.360	6,446
<b>SUBTOTAL NONFACULTY</b>							<b>1.005</b>	<b>35,261</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.005</b>	<b>35,261</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,305
519200 FICA CONTRIBUTION								2,204
519300 HEALTH INSURANCE CONTRIBUTION								10,663
519400 LIFE INSURANCE CONTRIBUTION								52
<b>SUBTOTAL BENEFITS</b>								<b>15,224</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>50,485</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,558
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,558</b>
<b>COST OBJECT TOTAL</b>								<b>54,043</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Museums/Galleries (12)

**COST OBJECT:** Foun - Frank Museum (57-2812-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director, Frank House	Director, Frank House	00058419	333306	12			0.355	15,876
<b>SUBTOTAL NONFACULTY</b>							<b>0.355</b>	<b>15,876</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.355</b>	<b>15,876</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,270
519200 FICA CONTRIBUTION								1,215
519300 HEALTH INSURANCE CONTRIBUTION								5,905
519400 LIFE INSURANCE CONTRIBUTION								29
<b>SUBTOTAL BENEFITS</b>							<b>8,419</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>24,295</b>	
<b>COST OBJECT TOTAL</b>							<b>24,295</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (10)  
**COST OBJECT:** Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							612,852
530000	OPERATING SUPPLIES							977,154
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,590,006</b>
	<b>COST OBJECT TOTAL</b>							<b>1,590,006</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (10)  
**COST OBJECT:** RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								215,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>215,000</b>
<b>COST OBJECT TOTAL</b>								<b>215,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Administrative Computing (11)

**COST OBJECT:** RB ITS Laundry Service Expenses (53-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Naeve, Darrin L	Network Support Associate	00005692	303316	12	312	24.579	0.150	7,669
	(91-2910-0070)Network Operations		513000				0.65	33,231
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.20	10,225
	<b>TOTAL Naeve, Darrin L</b>						1.00	<b>51,125</b>
Network Support Associate	Network Support Associate	00005692	303316	12	312		-0.150	-7,669
Network Support Associate	Network Support Associate	00058497	303316	12	312	24.038	0.150	7,669
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.150</b>	<b>7,669</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>7,669</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>7,669</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								587
519300 HEALTH INSURANCE CONTRIBUTION								1,766
519400 LIFE INSURANCE CONTRIBUTION								14
	<b>SUBTOTAL BENEFITS</b>							<b>2,367</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,036</b>
	<b>COST OBJECT TOTAL</b>							<b>10,036</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Administrative Computing (11)

**COST OBJECT:** RB ITS Cable TV Network Support (53-2911-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Naeve, Darrin L	Network Support Associate	00005692	303316	12	416	24.579	0.200	10,225
	(91-2910-0070)Network Operations		513000				0.65	33,231
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.15	7,669
	<b>TOTAL Naeve, Darrin L</b>						1.00	<b>51,125</b>
Network Support Associate	Network Support Associate	00005692	303316	12	416		-0.200	-10,225
Network Support Associate	Network Support Associate	00058497	303316	12	416	24.038	0.200	10,225
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.200</b>	<b>10,225</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>10,225</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>10,225</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								782
519300 HEALTH INSURANCE CONTRIBUTION								2,356
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>3,156</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,381</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,066
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,066</b>
	<b>COST OBJECT TOTAL</b>							<b>22,447</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Administrative Computing (11)

**COST OBJECT:** RB-ITS Telecommunications (53-2911-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								41,782
<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,782</b>
<b>COST OBJECT TOTAL</b>								<b>41,782</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	20.755	1.000	43,170
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,170</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,170</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,454
519200 FICA CONTRIBUTION								3,303
519300 HEALTH INSURANCE CONTRIBUTION								5,556
519400 LIFE INSURANCE CONTRIBUTION								78
<b>SUBTOTAL BENEFITS</b>								<b>12,391</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,561</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,547
521000 PLANNED OPERATING EXPENSES								1,700
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>27,247</b>
540000 TRAVEL EXPENSE								1,750
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,997</b>
<b>COST OBJECT TOTAL</b>								<b>84,558</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (10)  
**COST OBJECT:** Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	16.033	0.500	16,674
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.50	16,674
	<b>TOTAL Slaymaker, Randy L</b>						1.00	<b>33,348</b>
Orcutt, Kimberley F	Supply Control Supervisor	00056572	322702	12	2080	19.335	1.000	40,217
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>56,891</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>56,891</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>56,891</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,948
	519200 FICA CONTRIBUTION							4,352
	519300 HEALTH INSURANCE CONTRIBUTION							8,826
	519400 LIFE INSURANCE CONTRIBUTION							102
	<b>SUBTOTAL BENEFITS</b>							<b>17,228</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,119</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							5,000
	521000 PLANNED OPERATING EXPENSES							1,267
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>6,267</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,267</b>
	<b>COST OBJECT TOTAL</b>							<b>80,386</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	18.860	1.000	39,228
							<b>1.000</b>	<b>39,228</b>
							<b>1.000</b>	<b>39,228</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,138
519200 FICA CONTRIBUTION								3,001
519300 HEALTH INSURANCE CONTRIBUTION								11,772
519400 LIFE INSURANCE CONTRIBUTION								71
							<b>17,982</b>	
							<b>57,210</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,995
540000 TRAVEL EXPENSE								250
							<b>32,245</b>	
							<b>89,455</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (11)  
**COST OBJECT:** Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Electrician	Electrician	00057035	272609	12			0.000	1,425	
Stevens Jr, William W	Electrician	00057035	272609	12	2080	18.615	1.000	38,719	
Marker, Raymond I	Electrician	00057005	272610	12	2080	22.519	1.000	46,839	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>86,983</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>86,983</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>86,983</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								5,152	
519200 FICA CONTRIBUTION								6,654	
519300 HEALTH INSURANCE CONTRIBUTION								17,088	
519400 LIFE INSURANCE CONTRIBUTION								157	
	<b>SUBTOTAL BENEFITS</b>								<b>29,051</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>116,034</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								22,869	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,869</b>
	<b>COST OBJECT TOTAL</b>								<b>138,903</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Carpenter	Carpenter	00057002	272607	12			0.000	2,821
Real, Gregory S	Carpenter	00057002	272607	12	2080	16.256	1.000	33,812
Seals, Terry L	Carpenter	00057003	272607	12	2080	17.613	1.000	36,634
Best, Randall K	Painter	00057022	272616	12	2080	16.716	1.000	34,769
Hill, Daniel D	Building Services Supervisor	00057032	272700	12	1815	21.492	0.873	39,018
	(53-3311-0500)RB Maintenance - Carpentry/Pai		514000				0.13	5,686
	<b>TOTAL Hill, Daniel D</b>						1.00	<b>44,704</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.873</b>	<b>147,054</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.873</b>	<b>147,054</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.873</b>	<b>147,054</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,422
519200 FICA CONTRIBUTION								11,250
519300 HEALTH INSURANCE CONTRIBUTION								30,632
519400 LIFE INSURANCE CONTRIBUTION								265
	<b>SUBTOTAL BENEFITS</b>							<b>50,569</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>197,623</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,008
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,008</b>
	<b>COST OBJECT TOTAL</b>							<b>243,631</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** FAC Maintenance - Locksmith (51-3311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Locksmith	Locksmith	00057031	272704	12			0.000	989
Morehead, Jeff K	Locksmith	00057031	272704	12	2080	20.022	1.000	41,645
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>42,634</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>42,634</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,634</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,411
519200 FICA CONTRIBUTION								3,262
519300 HEALTH INSURANCE CONTRIBUTION								5,556
519400 LIFE INSURANCE CONTRIBUTION								77
<b>SUBTOTAL BENEFITS</b>								<b>12,306</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>54,940</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,624
540000 TRAVEL EXPENSE								1,750
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,374</b>
<b>COST OBJECT TOTAL</b>								<b>66,314</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (12)

**COST OBJECT:** Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Baker, David	Custodian	00056530	271701	12	2080	12.995	1.000	27,029
Bradshaw, Randy	Custodian	00056526	271701	12	1322	16.296	0.635	21,539
	(51-4471-0100)Alumni Association		514000				0.15	4,944
	(51-3312-0200)Custodial Services-MONA		514000				0.22	7,414
	<b>TOTAL Bradshaw, Randy</b>						1.00	<b>33,897</b>
Christensen, Martin H	Custodian	00056533	271701	12	2080	14.777	1.000	30,737
Cole, Pamela K	Custodian	00056538	271701	12	2080	15.241	1.000	31,702
	Custodian	00056531	271701	12	1040	15.964	0.500	16,603
	Custodian	00056585	271701	12			0.000	3,612
	Custodian	00058471	271701	00			0.000	582
	Custodian	00056507	271701	12			0.000	1,014
	Custodian	00056529	271701	12			0.000	17
	Custodian	00056530	271701	12			0.000	24
	Custodian	00056550	271701	12			0.000	37
	Custodian	00056539	271701	12	2080	13.453	1.000	27,983
	Custodian	00056585	271701	12	2080	15.344	1.000	31,915
	Custodian	00056587	271701	12	2080	14.646	1.000	30,463
Erpelding, Kristen A	Custodian	00056529	271701	12	2080	13.222	1.000	27,502
Franco, Timothy P	Custodian	00056523	271701	12	2080	14.645	1.000	30,462
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	14.825	1.000	30,837
Halbert, Jeff A	Custodian	00056541	271701	12	2080	14.646	1.000	30,464
Harris, Brenda R	Custodian	00056531	271701	12	1040	15.963	0.500	16,601
Hernandez, Shane E	Custodian	00056544	271701	12	2080	14.079	1.000	29,285
Herrarte Monterroso, Ella A	Custodian	00056550	271701	12	2080	12.995	1.000	27,029
Junkin, Neil J	Custodian	00056586	271701	12	2080	13.606	1.000	28,300
Kitt, Kathy R	Custodian	00056527	271701	12	2080	13.837	1.000	28,781
Kutsch, Joy L	Custodian	00056519	271701	12	2080	16.820	1.000	34,985
Murphy, Veronica L	Custodian	00056524	271701	12	2080	13.454	1.000	27,984
Nicol, Jennifer O	Custodian	00056535	271701	12	2080	13.736	1.000	28,571
Pettigrew, Michael J	Custodian	00056532	271701	12	2080	14.079	1.000	29,285
Pritchard, Robyn K	Custodian	00056536	271701	12	2080	13.454	1.000	27,984
Renken, Scott A	Custodian	00056507	271701	12	2080	12.995	1.000	27,029
Smith, Chuck A	Utility Custodian	00056542	271701	12	2080	13.737	1.000	28,572
Smith, Mark A	Custodian	00056588	271701	12	2080	14.645	1.000	30,462
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00			0.000	23,817
Van Horn, Kenneth J	Custodian	631700056520	271701	12	2080	15.355	1.000	31,939
Vollmer, Kirk J	Custodian	00056528	271701	12	2080	13.606	1.000	28,300

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (12)  
**COST OBJECT:** Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Walker, Julie L	Custodian	00056591	271701	12	2080	15.742	1.000	32,744
Whatley, Andrew L	Custodian	00056543	271701	12	2080	14.465	1.000	30,087
Christiancy, Matthew S	Custodial Leader	00056502	271702	12	2080	14.750	1.000	30,681
Dietz, Tammy L	Custodial Leader	00056508	271702	12	2080	15.782	1.000	32,827
Rodriguez, Jerry	Custodial Leader	00056503	271702	12	2080	15.636	1.000	32,523
Clevenger, Steven	Custodial Supervisor	00056506	272701	12	2080	19.914	1.000	41,421
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>31.635</b>	<b>991,729</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500	00		11.310	0.670	16,363
<b>SUBTOTAL NONFACULTY</b>							<b>32.305</b>	<b>1,008,092</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>32.305</b>	<b>1,008,092</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73,631
519200 FICA CONTRIBUTION								75,867
519300 HEALTH INSURANCE CONTRIBUTION								301,601
519400 LIFE INSURANCE CONTRIBUTION								1,785
<b>SUBTOTAL BENEFITS</b>							<b>452,884</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,460,976</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								86,708
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>88,708</b>
540000 TRAVEL EXPENSE								1,750
<b>TOTAL NET OPERATING EXPENSES</b>								<b>90,458</b>
<b>COST OBJECT TOTAL</b>								<b>1,551,434</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (12)

**COST OBJECT:** Custodial Services-MONA (51-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bradshaw, Randy	Custodian	00056526	271701		455	16.296	0.219	7,414
	(51-4471-0100)Alumni Association		514000				0.15	4,944
	(51-3312-0100)Custodial Services		514000				0.64	21,539
	<b>TOTAL Bradshaw, Randy</b>						1.00	<b>33,897</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.219</b>	<b>7,414</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.219</b>	<b>7,414</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							482
	519200 FICA CONTRIBUTION							567
	519300 HEALTH INSURANCE CONTRIBUTION							2,578
	519400 LIFE INSURANCE CONTRIBUTION							13
	<b>SUBTOTAL BENEFITS</b>							<b>3,640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,054</b>
	<b>COST OBJECT TOTAL</b>							<b>11,054</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	26,827
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,373
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,373
	(51-3313-0200)Utilities Systems		513000				0.36	26,827
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>74,400</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	21.172	1.000	44,037
Anderson, Bradley S	HVAC Technician	00057008	272613	12	2080	18.226	1.000	37,911
HVAC Technician L2	HVAC Technician L2	00057006	272613	12	2080	17.280	1.000	35,943
Refrig Control Tech	Refrig Control Tech	00057009	272613	12	2080	17.639	1.000	36,690
Arnold, Sean E	Plumber	00057011	272617	12	2080	18.350	1.000	38,167
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,411
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>195,159</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500	00			0.000	4,876
	<b>SUBTOTAL NONFACULTY</b>						<b>5.358</b>	<b>226,862</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.358</b>	<b>226,862</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							16,082
	519200 FICA CONTRIBUTION							16,982
	519300 HEALTH INSURANCE CONTRIBUTION							39,957
	519400 LIFE INSURANCE CONTRIBUTION							400
	<b>SUBTOTAL BENEFITS</b>							<b>73,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>300,283</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							64,150
	521000 PLANNED OPERATING EXPENSES							115,823
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>179,973</b>
	540000 TRAVEL EXPENSE							250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>180,223</b>
	<b>COST OBJECT TOTAL</b>							<b>480,506</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (13)

**COST OBJECT:** Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	26,827
	(51-3313-0100)Maintenance - HVAC		513000				0.36	26,827
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,373
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,373
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>74,400</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Baruth, Kevin D	Utility Operator	00057033	272621	12	2080	16.709	1.000	34,755
Baumgartner, Joshua M	Utility Operator	00057007	272621	12	2080	17.682	1.000	36,778
Lamkin, James M	Utility Operator	00057012	272621	12	2080	17.682	1.000	36,778
McMahon, Patrick J	Utility Operator	00057004	272621	12	2080	17.682	1.000	36,778
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	17.682	1.000	36,778
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	1,084
Utility Operator	Utility Operator	00057033	272621	12			0.000	904
White, Matthew L	Utility Operator	00057014	272621	12	2080	16.709	1.000	34,755
Munster, Shawn H	Maintenance Supervisor	00057016	272622	12	2080	24.243	1.000	50,425
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.000</b>	<b>269,035</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.358</b>	<b>295,862</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.358</b>	<b>295,862</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,346
519200 FICA CONTRIBUTION								22,633
519300 HEALTH INSURANCE CONTRIBUTION								76,293
519400 LIFE INSURANCE CONTRIBUTION								533
	<b>SUBTOTAL BENEFITS</b>							<b>120,805</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>416,667</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
521000 PLANNED OPERATING EXPENSES								11,169
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>61,169</b>
540000 TRAVEL EXPENSE								1,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,919</b>
	<b>COST OBJECT TOTAL</b>							<b>479,586</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2019 through June 30, 2020  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (14)  
**COST OBJECT:** Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
529000 UTILITIES								1,118,644	
529000 UTILITIES								63,613	
529000 UTILITIES								175,059	
529000 UTILITIES								18,288	
529000 UTILITIES								17,312	
529000 UTILITIES								27,984	
529000 UTILITIES								97,075	
529000 UTILITIES								126,198	
529000 UTILITIES								140,390	
529000 UTILITIES								219,598	
529000 UTILITIES								176,000	
529000 UTILITIES								67,826	
529000 UTILITIES								93,904	
529000 UTILITIES								61,674	
529000 UTILITIES								63,647	
529000 UTILITIES								105,639	
529000 UTILITIES								155,000	
529000 UTILITIES								40,125	
529000 UTILITIES								298,687	
529000 UTILITIES								157,379	
	<b>TOTAL 529000 UTILITIES</b>							<b>0.000</b>	<b>3,224,042</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,224,042</b>	
<b>COST OBJECT TOTAL</b>								<b>3,224,042</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bergsten, Russell D	Landscape Assistant	00056578	271703	12	2080	18.917	1.000	39,347
Capellen, Craig D	Landscape Assistant	00056589	271703	12	2080	17.831	1.000	37,089
Dickmeyer, Rianna L	Groundskeeper	00056562	271703	12	2080	14.358	1.000	29,865
Groundskeeper	Groundskeeper	00056573	271703	12	2080	13.962	1.000	29,040
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	14.892	1.000	30,975
Murphy, Patrick J	Groundskeeper	00056565	271703	12	2080	14.497	1.000	30,153
Sup, Michael C	Groundskeeper	00056566	271703	12	2080	14.311	1.000	29,766
Wardyn, Richard	Grounds Services Supervisor	00056564	272702	12	1168	24.862	0.561	29,040
	(53-3315-0100)RB Grounds Maintenance		514000				0.44	22,674
	<b>TOTAL Wardyn, Richard</b>						1.00	<b>51,714</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.561</b>	<b>255,275</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500	00		11.429	0.670	16,534
	<b>SUBTOTAL NONFACULTY</b>						<b>8.231</b>	<b>271,809</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.231</b>	<b>271,809</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,384
	519200 FICA CONTRIBUTION							19,529
	519300 HEALTH INSURANCE CONTRIBUTION							109,606
	519400 LIFE INSURANCE CONTRIBUTION							459
	<b>SUBTOTAL BENEFITS</b>							<b>148,978</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>420,787</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							50,422
	521000 PLANNED OPERATING EXPENSES							20,454
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>70,876</b>
	540000 TRAVEL EXPENSE							250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,126</b>
	<b>COST OBJECT TOTAL</b>							<b>491,913</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,335
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,335</b>
	<b>COST OBJECT TOTAL</b>							<b>6,335</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,950
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,950</b>
<b>COST OBJECT TOTAL</b>								<b>1,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (16)

**COST OBJECT:** Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	1664	17.888	0.800	29,768
	(53-3311-0100)RB Maintenance - Plumbing		514000				0.20	7,441
	<b>TOTAL Gunther, Mitchell L</b>						1.00	<b>37,209</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>29,768</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>29,768</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,381
519200 FICA CONTRIBUTION								2,277
519300 HEALTH INSURANCE CONTRIBUTION								912
519400 LIFE INSURANCE CONTRIBUTION								54
	<b>SUBTOTAL BENEFITS</b>							<b>5,624</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,392</b>
	<b>COST OBJECT TOTAL</b>							<b>35,392</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Maintenance Projects (20)  
**COST OBJECT:** Misc Renovation (51-3320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							128,471
521000	PLANNED OPERATING EXPENSES							97,281
521000	PLANNED OPERATING EXPENSES							335,625
521000	PLANNED OPERATING EXPENSES							103,825
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>665,202</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>665,202</b>
	<b>COST OBJECT TOTAL</b>							<b>665,202</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Maintenance Projects (20)  
**COST OBJECT:** MONA Maintenance (51-3320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,100</b>
<b>COST OBJECT TOTAL</b>								<b>3,100</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities Budget (99)

**COST OBJECT:** Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>517000 OTH SAL/WAG/PERS SRV</b>									
TBA	Other Monthly Worker	00057838	095570	00			0.000	2,052	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>2,052</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,052</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>2,052</b>
<b>OPERATING EXPENSE</b>									
<b>521000 PLANNED OPERATING EXPENSES</b>									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>47,791</b>
	<b>COST OBJECT TOTAL</b>								<b>49,843</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>27,250</b>
<b>COST OBJECT TOTAL</b>								<b>27,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,500</b>
	<b>COST OBJECT TOTAL</b>							<b>5,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	416	17.888	0.200	7,441
	(51-3316-0100)Motor Pool		514000				0.80	29,768
	<b>TOTAL Gunther, Mitchell L</b>						1.00	<b>37,209</b>
Geiger, Michael	Building Service Tech	00057018	271603	12	2080	21.685	1.000	45,104
Event/Move Staff	Event/Move Staff	00056510	271700	12			0.000	1,239
Lester, James D	Event/Move Staff	00056561	271700	12	2080	17.682	1.000	36,778
White, David A	Event/Move Staff	00056510	271700	12	2080	16.320	1.000	33,945
Begnoche, Mathew J	Building Mechanic	00056575	272602	12	2080	17.682	1.000	36,778
Hogins, Timothy G	Building Mechanic	00057020	272602	12	2080	18.069	1.000	37,583
Mott Jr, Terry J	Building Service Tech	00056511	272605	12	2080	19.482	1.000	40,523
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	19.020	1.000	39,562
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.200</b>	<b>278,953</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.200</b>	<b>278,953</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.200</b>	<b>278,953</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,723
519200 FICA CONTRIBUTION								21,340
519300 HEALTH INSURANCE CONTRIBUTION								69,792
519400 LIFE INSURANCE CONTRIBUTION								502
	<b>SUBTOTAL BENEFITS</b>							<b>113,357</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>392,310</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>432,310</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,000</b>
	<b>COST OBJECT TOTAL</b>							<b>44,000</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	19.313	1.000	40,171
Hunt, Kevin S	Painter	00057025	272616	12	2080	17.065	1.000	35,496
Smith, Kelli L	Painter	00057024	272616	12	2080	17.063	1.000	35,490
Hill, Daniel D	Building Services Supervisor	00057032	272700	12	265	21.492	0.127	5,686
	(51-3311-0500)FAC Maintenance - Carpentry/Pa		514000				0.87	39,018
	<b>TOTAL Hill, Daniel D</b>						1.00	<b>44,704</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.127</b>	<b>116,843</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Hourly Wkr (Rev Bond)	00058947	095560	00			0.500	8,523
	<b>SUBTOTAL NONFACULTY</b>						<b>3.627</b>	<b>125,366</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.627</b>	<b>125,366</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							7,758
519200	FICA CONTRIBUTION							8,938
519300	HEALTH INSURANCE CONTRIBUTION							27,712
519400	LIFE INSURANCE CONTRIBUTION							210
	<b>SUBTOTAL BENEFITS</b>							<b>44,618</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,984</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>209,984</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Maintenance - Locksmith (53-3311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,845
540000	TRAVEL EXPENSE							1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,095</b>
	<b>COST OBJECT TOTAL</b>							<b>17,095</b>



GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2019 through June 30, 2020  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (12)  
**COST OBJECT:** RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								172,686
519400 LIFE INSURANCE CONTRIBUTION								1,099
	<b>SUBTOTAL BENEFITS</b>							<b>264,508</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>935,634</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								146,245
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>146,245</b>
	<b>COST OBJECT TOTAL</b>							<b>1,081,879</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** RB Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313				0.142	10,373
	(51-3313-0100)Maintenance - HVAC		513000				0.36	26,827
	(53-3313-0200)RB Utilities Systems		513000				0.14	10,373
	(51-3313-0200)Utilities Systems		513000				0.36	26,827
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>74,400</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500		00		0.260	4,803
	<b>SUBTOTAL NONFACULTY</b>						<b>0.402</b>	<b>15,176</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.402</b>	<b>15,176</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							830
	519200 FICA CONTRIBUTION							794
	519300 HEALTH INSURANCE CONTRIBUTION							207
	519400 LIFE INSURANCE CONTRIBUTION							19
	<b>SUBTOTAL BENEFITS</b>							<b>1,850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,026</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							114,871
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>114,871</b>
	<b>COST OBJECT TOTAL</b>							<b>131,897</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	10,373
	(51-3313-0100)Maintenance - HVAC		513000				0.36	26,827
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	10,373
	(51-3313-0200)Utilities Systems		513000				0.36	26,827
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>74,400</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	25.292	1.000	52,607
	<b>SUBTOTAL NONFACULTY</b>						<b>1.142</b>	<b>62,980</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.142</b>	<b>62,980</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,038
	519200 FICA CONTRIBUTION							4,818
	519300 HEALTH INSURANCE CONTRIBUTION							16,611
	519400 LIFE INSURANCE CONTRIBUTION							113
	<b>SUBTOTAL BENEFITS</b>							<b>26,580</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,560</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							50,000
	540000 TRAVEL EXPENSE							1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,250</b>
	<b>COST OBJECT TOTAL</b>							<b>140,810</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (14)  
**COST OBJECT:** RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								1,744,654
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,744,654</b>
	<b>COST OBJECT TOTAL</b>							<b>1,744,654</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** RB Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wardyn, Richard	Grounds Services Supervisor	00056564	272702	12	912	24.862	0.439	22,674
	(51-3315-0100)Grounds Services		514000				0.56	29,040
	<b>TOTAL Wardyn, Richard</b>						1.00	<b>51,714</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500	00			2.300	37,890
	<b>SUBTOTAL NONFACULTY</b>						<b>2.739</b>	<b>60,564</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.739</b>	<b>60,564</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,814
	519200 FICA CONTRIBUTION							1,735
	519300 HEALTH INSURANCE CONTRIBUTION							4,994
	519400 LIFE INSURANCE CONTRIBUTION							41
	<b>SUBTOTAL BENEFITS</b>							<b>8,584</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,148</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							51,274
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,274</b>
	<b>COST OBJECT TOTAL</b>							<b>120,422</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Maintenance Projects (20)  
**COST OBJECT:** RB Miscellaneous Renovation (53-3320-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								191,794
<b>TOTAL NET OPERATING EXPENSES</b>								<b>191,794</b>
<b>COST OBJECT TOTAL</b>								<b>191,794</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS Dean's Office (01)

**COST OBJECT:** Dean College of Arts & Sciences (51-3501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Associate Dean Arts/Sciences-Sciences	Associate Dean Arts/Sciences-Sciences	00058043	095130	02			0.000	5,224
<b>514000 CLER/TECH/SERV WAGES</b>								
Administrative Associate	Administrative Associate	00056092	242402	12			0.000	1,457
Wayman, Barbara L	Administrative Associate	00056093	242402	12	2080	22.275	1.000	46,332
Holen, Peggy J	Office Associate	00056170	242409	12	1040	14.169	0.500	14,736
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>62,525</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>67,749</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>67,749</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,420
519200 FICA CONTRIBUTION								5,183
519300 HEALTH INSURANCE CONTRIBUTION								12,078
519400 LIFE INSURANCE CONTRIBUTION								122
<b>SUBTOTAL BENEFITS</b>								<b>22,803</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>90,552</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,463
521000 PLANNED OPERATING EXPENSES								4,063
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>8,526</b>
540000 TRAVEL EXPENSE								400
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,926</b>
<b>COST OBJECT TOTAL</b>								<b>99,478</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS General (02)

**COST OBJECT:** College of Arts & Sciences General (51-3502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	66,339
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058651	095500	00			0.760	14,219
TBA	Student Worker	00058706	095500	00			1.300	17,907
	<b>TOTAL 516500 STUDENT HOURLY</b>						<b>2.060</b>	<b>32,126</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.060</b>	<b>98,465</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.060</b>	<b>98,465</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							5,307
519200	FICA CONTRIBUTION							5,075
519300	HEALTH INSURANCE CONTRIBUTION							5,316
519400	LIFE INSURANCE CONTRIBUTION							119
	<b>SUBTOTAL BENEFITS</b>							<b>15,817</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,282</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							95,710
540000	TRAVEL EXPENSE							23,069
550000	CAPITAL OUTLAY							33,764
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>152,543</b>
	<b>COST OBJECT TOTAL</b>							<b>266,825</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS General (02)

**COST OBJECT:** POE-Coll of Arts & Sciences Enhancements (51-3502-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assoc Professor	Assoc Professor	00055483	095152	00			0.000	4,245
Associate Professor	Associate Professor	00055570	095152	00			0.000	2,553
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>6,798</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>6,798</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director of String Project	Director of String Project	00058074	095081	00			0.000	1,396
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,396</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>8,194</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								656
519200 FICA CONTRIBUTION								627
<b>SUBTOTAL BENEFITS</b>								<b>1,283</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>9,477</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,500
521000 PLANNED OPERATING EXPENSES								106,481
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>115,981</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>115,981</b>
<b>COST OBJECT TOTAL</b>								<b>125,458</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS General (02)

**COST OBJECT:** POE-CAS Intern Stipends (51-3502-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** CAS General (02)  
**COST OBJECT:** POE-Public Health Faculty (51-3502-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luedtke, Brandon E	Assistant Professor	00055555	095154	02			0.977	51,701
	(51-3511-0100)Biology		511000				0.02	1,230
	<b>TOTAL Luedtke, Brandon E</b>						1.00	<b>52,931</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.977</b>	<b>51,701</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.977</b>	<b>51,701</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,361
519200 FICA CONTRIBUTION								3,955
519300 HEALTH INSURANCE CONTRIBUTION								15,272
519400 LIFE INSURANCE CONTRIBUTION								93
	<b>SUBTOTAL BENEFITS</b>							<b>22,681</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,382</b>
	<b>COST OBJECT TOTAL</b>							<b>74,382</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Art & Art Design (10)

**COST OBJECT:** Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Burbul, Derrick A	Professor	00055412	095150	02			1.000	80,203	
Goro-Rapoport, Victoria	Professor	00055407	095150	02			1.000	80,848	
May, Daniel G	Professor	00055401	095150	02			1.000	80,261	
Schuessler, Richard	Professor	00055411	095150	02			0.600	50,222	
	<b>TOTAL Schuessler, Richard</b>							1.00	<b>88,928</b>
Waterfield, Will D	Professor	00055477	095150	02			1.000	81,269	
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	71,049	
Ramsey, Steven A	Associate Professor	00055410	095152	02			1.000	61,970	
Wetherell, Mallory A	Associate Professor	00055404	095152	02			1.000	61,932	
Cavill Jr, William D	Assistant Professor	00055403	095154	02			1.000	56,691	
Fronczak, John E	Senior Lecturer	00055101	098379	02			0.000	48,903	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>8.600</b>	<b>673,348</b>
	<b>SUBTOTAL FACULTY</b>							<b>8.600</b>	<b>673,348</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Schuessler, Richard	Chairperson	00058113	095140	02			0.400	33,482	
Schuessler, Richard	Chairperson	00058113	095140	02			0.000	5,224	
	<b>TOTAL Schuessler, Richard</b>							1.00	<b>88,928</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>38,706</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Maire, Debby	Office Associate	00056056	242409	12	2080	16.383	1.000	34,076	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058656	095500	00			0.730	11,330	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.130</b>	<b>84,112</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.730</b>	<b>757,460</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								53,274	
519200 FICA CONTRIBUTION								57,079	
519300 HEALTH INSURANCE CONTRIBUTION								125,352	
519400 LIFE INSURANCE CONTRIBUTION								1,343	
	<b>SUBTOTAL BENEFITS</b>							<b>237,048</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>994,508</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
			6349					21,524	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Art & Art Design (10)  
**COST OBJECT:** Art and Design (51-3510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
521000 PLANNED OPERATING EXPENSES								5,000	
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>26,524</b>
540000 TRAVEL EXPENSE								5,250	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,774</b>
	<b>COST OBJECT TOTAL</b>								<b>1,026,282</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Art & Art Design (10)  
**COST OBJECT:** POE-Art Enhancements (51-3510-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rapien, Samuel B	Assistant Professor	00055469	095154	02			1.000	60,200
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>60,200</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>60,200</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,816
519200 FICA CONTRIBUTION								4,605
519300 HEALTH INSURANCE CONTRIBUTION								15,672
519400 LIFE INSURANCE CONTRIBUTION								108
<b>SUBTOTAL BENEFITS</b>								<b>25,201</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>85,401</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,690
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,690</b>
<b>COST OBJECT TOTAL</b>								<b>110,091</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Art & Art Design (10)

**COST OBJECT:** Dist Tuit Diff - Art & Design (51-3510-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kosmicki, Christy L	Lecturer	00055446	095380	02			0.000	39,969
Lecturer	Lecturer	00055446	095380	02			0.000	-39,969
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>0</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martin, Jazzmyn BE	Online Program Coordinator	00058389	263300	12			0.500	17,748
	(51-3521-8000)Dist Tuit Diff - Modern Langua		513000				0.50	17,748
<b>TOTAL Martin, Jazzmyn BE</b>							<b>1.00</b>	<b>35,496</b>
Online Program Coordinator	Online Program Coordinator	00058389	263300	12			0.000	-17,748
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.500</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Biology (11)

**COST OBJECT:** Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Kimberly Ann	Professor	00055506	095150	02			1.000	81,269
Geluso, Keith	Professor	00055507	095150	02			1.000	80,848
Shaffer, Julie J	Professor	00055503	095150	02			0.600	48,762
	<b>TOTAL Shaffer, Julie J</b>						1.00	<b>86,493</b>
Simon, Dawn M	Professor	00055509	095150	02			1.000	79,904
Steele, Janet E	Professor	00055501	095150	02			1.000	83,704
Twigg, Paul	Professor	00055508	095150	02			1.000	83,066
Albrecht, Marc C	Associate Professor	00055600	095152	02			1.000	71,049
Chandra, Surabhi	Associate Professor	00055504	095152	02			1.000	61,869
Drew, Bryan T	Associate Professor	00055598	095152	02			1.000	62,058
Reichart, Letitia M	Associate Professor	00055505	095152	02			1.000	64,434
Wuellner, Melissa	Associate Professor	00055512	095152	02			1.000	61,851
Dolence, Joseph J	Assistant Professor	00055500	095154	02			1.000	55,715
Hobbs, Nicholas J	Assistant Professor	00055502	095154	02			1.000	51,536
Luedtke, Brandon E	Assistant Professor	00055555	095154	02			0.023	1,230
	(51-3502-7002)POE-Public Health Faculty		511000				0.98	51,701
	<b>TOTAL Luedtke, Brandon E</b>						1.00	<b>52,931</b>
Ranglack, Dustin	Assistant Professor	00055510	095154	02			1.000	55,531
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	49,613
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	48,903
Simonson, Richard L	Senior Lecturer	00055147	098379	02			1.000	49,228
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.623</b>	<b>1,090,570</b>
	<b>SUBTOTAL FACULTY</b>						<b>14.623</b>	<b>1,090,570</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Shaffer, Julie J	Chairperson	00058124	095140	02			0.400	32,507
Shaffer, Julie J	Chairperson	00058124	095140	02			0.000	5,224
	<b>TOTAL Shaffer, Julie J</b>						1.00	<b>86,493</b>
TBA	Assistant Chair	00054932	095142	02			0.000	2,612
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>40,343</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Carol D	Office Associate	00056044	242415	12	1905	15.912	0.916	30,308
	(51-3511-8000)Dist Tuit Diff - Biology		514000				0.08	2,790
	<b>TOTAL Anderson, Carol D</b>						1.00	<b>33,098</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058711	095500	00			0.700	6,344

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Biology (11)

**COST OBJECT:** Biology (51-3511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						2.016	76,995
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						16.639	1,167,565
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							89,376
519200	FICA CONTRIBUTION							88,833
519300	HEALTH INSURANCE CONTRIBUTION							175,173
519400	LIFE INSURANCE CONTRIBUTION							2,091
	<b>SUBTOTAL BENEFITS</b>							<b>355,473</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,523,038</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,651
540000	TRAVEL EXPENSE							1,500
550000	CAPITAL OUTLAY							13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,651</b>
	<b>COST OBJECT TOTAL</b>							<b>1,561,689</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Biology (11)  
**COST OBJECT:** POE-Biology Facilities Upgrade (51-3511-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							65,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,000</b>
	<b>COST OBJECT TOTAL</b>							<b>65,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Biology (11)  
**COST OBJECT:** Dist Tuit Diff - Biology (51-3511-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor	Associate Professor	00055605	095152	00			0.000	-64,811
Freeman Jr, Thomas L	Associate Professor	00055605	095152	02			0.000	64,811
Assistant Professor	Assistant Professor	00055566	095154	02			0.000	-52,438
Nuxoll, Austin S	Assistant Professor	00055566	095154	02			0.000	52,438
Cummings, Anne M	Senior Lecturer	00055572	098379	02			0.000	47,665
Senior Lecturer	Senior Lecturer	00055572	098379	00			0.000	-47,665
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>0</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-19,571
Distance Education Coordinator	Distance Education Coordinator	00058379	263300	12			0.000	-46,838
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	46,838
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	1040	18.818	0.500	19,571
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Carol D	Office Associate	00056044	242415	12	175	15.912	0.084	2,790
	(51-3511-0100)Biology		514000				0.92	30,308
<b>TOTAL Anderson, Carol D</b>							<b>1.00</b>	<b>33,098</b>
Office Associate	Office Associate	00056044	242415	12			0.000	-2,790
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.084</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.584</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.584</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cao, Haishi	Professor	00055602	095150	02			0.610	48,753
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	31,416
	<b>TOTAL Cao, Haishi</b>						1.00	<b>80,169</b>
Darveau, Scott A	Professor	00055517	095150	02			0.600	49,449
	<b>TOTAL Darveau, Scott A</b>						1.00	<b>87,639</b>
Exstrom, Christopher	Professor	00055513	095150	02			1.000	83,007
Kovacs, Frank A	Professor	00055516	095150	02			1.000	81,269
Moser Lintz, Annette C	Professor	00055586	095150	02			0.610	48,752
	(51-3512-7500)CAS Diversity-Chem Fac Salary		511000				0.39	31,417
	<b>TOTAL Moser Lintz, Annette C</b>						1.00	<b>80,169</b>
Palencia, Hector	Professor	00055515	095150	02			1.000	79,711
Kounovsky-Shafer, Kristy L	Associate Professor	00055592	095152	02			1.000	62,015
Pattabiraman, Mahesh	Associate Professor	00055518	095152	02			1.000	62,503
Thomas, Allen A	Associate Professor	00055520	095152	02			1.000	62,054
Kegley-Owen, Carla S	Senior Lecturer	00055514	098379	02			1.000	54,066
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.820</b>	<b>631,579</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.820</b>	<b>631,579</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Darveau, Scott A	Chairperson	00058103	095140	02			0.400	32,966
Darveau, Scott A	Chairperson	00058103	095140	02			0.000	5,224
	<b>TOTAL Darveau, Scott A</b>						1.00	<b>87,639</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>38,190</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Batchelder, Karen M	Laboratory and Instrument Technician	00057710	362500	12	2080	13.731	1.000	28,560
Laboratory and Instrument Technician	Laboratory and Instrument Technician	00057710	362500	12			0.000	4,884
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	53	23.538	0.025	1,238
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.48	23,242
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.50	24,480
	<b>TOTAL Ellis, Jeramie A</b>						1.00	<b>48,960</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.025</b>	<b>34,682</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Baxter, Elona	Office Associate	00056072	242409	12	2080	18.194	1.000	37,844
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Office	635700058716	095500	00			0.520	5,014
	<b>SUBTOTAL NONFACULTY</b>						<b>2.945</b>	<b>115,730</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** Chemistry (51-3512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							11.765	747,309
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							57,439
519200	FICA CONTRIBUTION							56,786
519300	HEALTH INSURANCE CONTRIBUTION							145,504
519400	LIFE INSURANCE CONTRIBUTION							1,336
<b>SUBTOTAL BENEFITS</b>								<b>261,065</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,008,374</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							26,731
540000	TRAVEL EXPENSE							600
550000	CAPITAL OUTLAY							13,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,831</b>
<b>COST OBJECT TOTAL</b>								<b>1,049,205</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** POE-Chemistry Facilities Upgrade (51-3512-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	987	23.538	0.475	23,242
	(51-3512-0100)Chemistry		513000				0.03	1,238
	(51-3512-7002)POE-Chemistry Research Instr T		513000				0.50	24,480
	<b>TOTAL Ellis, Jeramie A</b>						1.00	<b>48,960</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.475</b>	<b>23,242</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.475</b>	<b>23,242</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,511
	519200 FICA CONTRIBUTION							1,778
	519300 HEALTH INSURANCE CONTRIBUTION							7,788
	519400 LIFE INSURANCE CONTRIBUTION							42
	<b>SUBTOTAL BENEFITS</b>							<b>11,119</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,361</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							31,980
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,980</b>
	<b>COST OBJECT TOTAL</b>							<b>66,341</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** POE-Chemistry Faculty (51-3512-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00055548	095154	02			0.000	143
Moxley, Michael A	Assistant Professor	00055548	095154	02			1.000	51,536
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>51,679</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>51,679</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>51,679</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,134
519200 FICA CONTRIBUTION								3,953
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								93
<b>SUBTOTAL BENEFITS</b>								<b>24,584</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>76,263</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,154
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,154</b>
<b>COST OBJECT TOTAL</b>								<b>106,417</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** POE-Chemistry Research Instr Technician (51-3512-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Jeramie A	Research Instrumentation Technician	00057779	363300	12	1040	23.538	0.500	24,480
	(51-3512-0100)Chemistry		513000				0.03	1,238
	(51-3512-7000)POE-Chemistry Facilities Upgra		513000				0.48	23,242
	<b>TOTAL Ellis, Jeramie A</b>						1.00	<b>48,960</b>
Research Instrumentation Technician	Research Instrumentation Technician	00057779	363300	12		23.538	-0.500	-24,480
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** CAS Diversity-Chem Fac Salary Enhancemnt (51-3512-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cao, Haishi	Professor	00055602	095150	02			0.390	31,416
	(51-3512-0100)Chemistry		511000				0.61	48,753
	<b>TOTAL Cao, Haishi</b>						1.00	<b>80,169</b>
Moser Lintz, Annette C	Professor	00055586	095150	02			0.390	31,417
	(51-3512-0100)Chemistry		511000				0.61	48,752
	<b>TOTAL Moser Lintz, Annette C</b>						1.00	<b>80,169</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.780</b>	<b>62,833</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.780</b>	<b>62,833</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.780</b>	<b>62,833</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,027
519200 FICA CONTRIBUTION								4,807
519300 HEALTH INSURANCE CONTRIBUTION								12,571
519400 LIFE INSURANCE CONTRIBUTION								113
	<b>SUBTOTAL BENEFITS</b>							<b>22,518</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,351</b>
	<b>COST OBJECT TOTAL</b>							<b>85,351</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Chemistry (12)

**COST OBJECT:** Dist Tuit Diff - Science/Math Education (51-3512-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Distance Education Coordinator	Distance Education Coordinator	00057757	263300	12			0.000	-36,432
Peterson, Holly A	Distance Education Coordinator	00057757	263300	12			1.000	36,432
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Communication (13)

**COST OBJECT:** Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hanson, Ralph E	Professor	00055463	095150	02			1.000	81,269
Hogg, Nanette M	Associate Professor	00055436	095152	02			1.000	77,778
Javidi, Akbar	Associate Professor	00055471	095152	02			1.000	79,067
Lawson, George M	Associate Professor	00055468	095152	02			1.000	84,541
Rosdail, Jacob R	Associate Professor	00055435	095152	02			1.000	61,890
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.880	54,641
	(51-3513-7500)Communication Diversity Funds-		511000				0.12	7,452
	<b>TOTAL Ziwoya, Fletcher O</b>						1.00	<b>62,093</b>
Bickford, Sonja H	Assistant Professor	00055439	095154	02			1.000	56,691
Blackman, Aaron C	Lecturer	00055486	095380	02			1.000	39,571
Breeding, Lloyd R	Lecturer	00055434	095380	02			1.000	45,585
Clark, Ford G	Senior Lecturer	00055426	098379	02			1.000	50,231
Jacobsen, Lorene L	Senior Lecturer	00055442	098379	02			1.000	48,903
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.880</b>	<b>680,167</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.880</b>	<b>680,167</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Antelope Coordinator	Antelope Coordinator	00058012	091121	00			0.000	5,500
Director of Forensics	Director of Forensics	00058056	095081	00			0.000	2,500
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>8,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Zimniak, Lindsay N	Office Associate	00056061	242409	12	2080	13.260	1.000	27,581
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Newspaper)	00058661	095500	00			0.670	10,069
	<b>SUBTOTAL NONFACULTY</b>						<b>1.670</b>	<b>45,650</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.550</b>	<b>725,817</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							55,288
	519200 FICA CONTRIBUTION							54,755
	519300 HEALTH INSURANCE CONTRIBUTION							133,200
	519400 LIFE INSURANCE CONTRIBUTION							1,288
	<b>SUBTOTAL BENEFITS</b>							<b>244,531</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>970,348</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Communication (13)  
**COST OBJECT:** Communication (51-3513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							24,962
540000	TRAVEL EXPENSE							6,466
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,428</b>
	<b>COST OBJECT TOTAL</b>							<b>1,001,776</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Communication (13)  
**COST OBJECT:** University Newspaper (51-3513-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
Student Worker (Newspaper)	Student Worker (Newspaper)	00058661	095500	00			1.360	21,828
<b>SUBTOTAL NONFACULTY</b>							<b>1.360</b>	<b>21,828</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.360</b>	<b>21,828</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,828</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,581
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,581</b>
<b>COST OBJECT TOTAL</b>								<b>32,409</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Communication (13)  
**COST OBJECT:** Forensics Trips (51-3513-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,657
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,657</b>
<b>COST OBJECT TOTAL</b>								<b>7,657</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Communication (13)

**COST OBJECT:** POE-Communication Enhancements (51-3513-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Communication (13)

**COST OBJECT:** POE-Comm/Bio Food for Health Collaborate (51-3513-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harner, Mary J	Research Assoc Prof	00054001	095147	02			1.000	85,474
Research Assoc Prof	Research Assoc Prof	00054001	095147	02			-0.200	-17,094
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.800</b>	<b>68,380</b>
<b>SUBTOTAL FACULTY</b>							<b>0.800</b>	<b>68,380</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.800</b>	<b>68,380</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,470
519200 FICA CONTRIBUTION								5,232
519300 HEALTH INSURANCE CONTRIBUTION								12,538
519400 LIFE INSURANCE CONTRIBUTION								123
<b>SUBTOTAL BENEFITS</b>								<b>23,363</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>91,743</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								294
<b>TOTAL NET OPERATING EXPENSES</b>								<b>294</b>
<b>COST OBJECT TOTAL</b>								<b>92,037</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Communication (13)

**COST OBJECT:** Communication Diversity Funds-New Hires (51-3513-7500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ziwoya, Fletcher O	Associate Professor	00055466	095152	02			0.120	7,452
	(51-3513-0100)Communication		511000				0.88	54,641
	<b>TOTAL Ziwoya, Fletcher O</b>						1.00	<b>62,093</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>7,452</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>7,452</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								596
519200 FICA CONTRIBUTION								570
519300 HEALTH INSURANCE CONTRIBUTION								1,968
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>3,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,599</b>
	<b>COST OBJECT TOTAL</b>							<b>10,599</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Criminal Justice (15)  
**COST OBJECT:** Criminal Justice (51-3515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wiersma, Beth A	Professor	00055604	095150	02			1.000	80,275
Newton Campbell, Julia L	Associate Professor	00055590	095152	02			0.600	40,774
	<b>TOTAL Newton Campbell, Julia L</b>						1.00	<b>73,183</b>
Wulf, Timbre L	Associate Professor	00055588	095152	02			1.000	61,904
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.600</b>	<b>182,953</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.600</b>	<b>182,953</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Newton Campbell, Julia L	Chairperson	00058108	095140	02			0.400	27,185
Newton Campbell, Julia L	Chairperson	00058108	095140	02			0.000	5,224
	<b>TOTAL Newton Campbell, Julia L</b>						1.00	<b>73,183</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>32,409</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Emal, Janice L	Office Associate	00056042	242409	12	520	14.281	0.250	7,426
	(51-3525-0100)Political Science		514000				0.25	7,426
	<b>TOTAL Emal, Janice L</b>						0.50	<b>14,852</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	710
	<b>SUBTOTAL NONFACULTY</b>						<b>0.710</b>	<b>40,545</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.310</b>	<b>223,498</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,783
519200 FICA CONTRIBUTION								17,043
519300 HEALTH INSURANCE CONTRIBUTION								33,074
519400 LIFE INSURANCE CONTRIBUTION								401
	<b>SUBTOTAL BENEFITS</b>							<b>67,301</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>290,799</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,218
540000 TRAVEL EXPENSE								300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,518</b>
	<b>COST OBJECT TOTAL</b>							<b>301,317</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** English (16)

**COST OBJECT:** English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beissel Heath, Michelle P	Professor	00055433	095150	02			1.000	79,711
Honeyman, Susan E	Professor	00055420	095150	02			1.000	81,269
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	82,417
Umland, Rebecca A	Professor	00055418	095150	02			1.000	92,974
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	<b>TOTAL Umland, Rebecca A</b>						1.00	<b>96,474</b>
Umland, Samuel J	Professor	00055432	095150	02			0.600	56,499
	<b>TOTAL Umland, Samuel J</b>						1.00	<b>99,388</b>
Hartman, Megan E	Associate Professor	00055416	095152	02			1.000	62,447
Van Renen, Maria	Associate Professor	00055414	095152	02			1.000	62,507
VanRenen, Denys W	Associate Professor	00055415	095152	02			1.000	62,225
Hollander, Jessica E	Assistant Professor	00055102	095154	02			1.000	52,438
Long, Seth D	Assistant Professor	00055427	095154	02			1.000	52,931
Modlin, Brad A	Assistant Professor	00055431	095154	02			1.000	55,715
	(57-0102-0002001)Reynolds Chair-Engl		511000				0.00	15,000
	<b>TOTAL Modlin, Brad A</b>						1.00	<b>70,715</b>
Sladek, Amanda M	Assistant Professor	00055423	095154	02			1.000	51,391
Steinke, Annarose	Assistant Professor	00055430	095154	02			1.000	50,862
Umland, Rebecca A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	<b>TOTAL Umland, Rebecca A</b>						1.00	<b>96,474</b>
Meyer, Bobby J	Lecturer	00055109	095380	02			0.000	40,054
Christensen, Jane Ellen	Senior Lecturer	00055118	098379	02			0.500	24,547
	(51-2210-0600)Honors Program		512100				0.50	24,547
	<b>TOTAL Christensen, Jane Ellen</b>						1.00	<b>49,094</b>
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	48,903
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	48,903
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.100</b>	<b>1,007,543</b>
	<b>SUBTOTAL FACULTY</b>						<b>14.100</b>	<b>1,007,543</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Umland, Samuel J	Chairperson	00058111	095140	02			0.400	37,665
Umland, Samuel J	Chairperson	00058111	095140	02			0.000	5,224
	<b>TOTAL Umland, Samuel J</b>						1.00	<b>99,388</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION 6372</b>						<b>0.400</b>	<b>42,889</b>

**514000 CLER/TECH/SERV WAGES**

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** English (16)

**COST OBJECT:** English (51-3516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Loeffler, Sonja K	Office Associate	00056040	242409	12	2080	14.280	1.000	29,702
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058666	095500	00			0.260	4,185
<b>SUBTOTAL NONFACULTY</b>							<b>1.660</b>	<b>76,776</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.760</b>	<b>1,084,319</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								83,049
519200 FICA CONTRIBUTION								82,630
519300 HEALTH INSURANCE CONTRIBUTION								185,097
519400 LIFE INSURANCE CONTRIBUTION								1,944
<b>SUBTOTAL BENEFITS</b>							<b>352,720</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,437,039</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>27,358</b>
540000 TRAVEL EXPENSE								9,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,358</b>
<b>COST OBJECT TOTAL</b>								<b>1,473,397</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** English (16)

**COST OBJECT:** Reynolds Reading Series (51-3516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Geography (17)  
**COST OBJECT:** Geography (51-3517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bauer, John T	Professor	00055533	095150	02			1.000	80,438
Boken, Vijendra	Professor	00055534	095150	02			1.000	81,269
Burger, Paul R	Professor	00055535	095150	02			1.000	81,269
Combs, Harry J	Professor	00055532	095150	02			0.600	48,762
	<b>TOTAL Combs, Harry J</b>						1.00	<b>86,493</b>
Dillon, Jeremy S	Professor	00055537	095150	02			1.000	80,938
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.600</b>	<b>372,676</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.600</b>	<b>372,676</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Combs, Harry J	Chairperson	00058101	095140	02			0.400	32,507
Combs, Harry J	Chairperson	00058101	095140	02			0.000	5,224
	<b>TOTAL Combs, Harry J</b>						1.00	<b>86,493</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>37,731</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Geog)	00058731	095500	00			0.220	2,200
	<b>SUBTOTAL NONFACULTY</b>						<b>0.620</b>	<b>39,931</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.220</b>	<b>412,607</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,833
519200 FICA CONTRIBUTION								31,396
519300 HEALTH INSURANCE CONTRIBUTION								74,772
519400 LIFE INSURANCE CONTRIBUTION								739
	<b>SUBTOTAL BENEFITS</b>							<b>139,740</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>552,347</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,919
540000 TRAVEL EXPENSE								360
550000 CAPITAL OUTLAY								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,779</b>
	<b>COST OBJECT TOTAL</b>							<b>568,126</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Health Science (18)  
**COST OBJECT:** Health Science Programs (51-3518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reinsch, Shauna N	Health Sciences Advisor	00057753	252306	12			0.500	19,576
Asst Director of Health Sciences	Asst Director of Health Sciences	00058326	263300	12			0.150	2,241
Jones, Sarah J	Asst Director of Health Sciences	00058326	263300	12			0.850	35,391
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	63,605
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.500</b>	<b>120,813</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mitchell, Connie K	Office Associate	00056041	242409	12	1963	20.589	0.944	40,423
	(56-3518-0001003)UNMC/HRSA-Host CN AHEC 2018		514000				0.06	2,404
<b>TOTAL Mitchell, Connie K</b>							<b>1.00</b>	<b>42,827</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058736	095500	00			0.220	1,788
<b>SUBTOTAL NONFACULTY</b>							<b>3.664</b>	<b>163,024</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.664</b>	<b>163,024</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,605
519200 FICA CONTRIBUTION								12,335
519300 HEALTH INSURANCE CONTRIBUTION								48,445
519400 LIFE INSURANCE CONTRIBUTION								290
<b>SUBTOTAL BENEFITS</b>							<b>73,675</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>236,699</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,763
<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,763</b>	
<b>COST OBJECT TOTAL</b>							<b>243,462</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Health Science (18)  
**COST OBJECT:** POE-Health Programs (51-3518-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,500</b>
<b>COST OBJECT TOTAL</b>								<b>15,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Health Science (18)

**COST OBJECT:** POE-Health Science Graduate Assistant (51-3518-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	10,986	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.330</b>	<b>10,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.330</b>	<b>10,986</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>10,986</b>
<b>OPERATING EXPENSE</b>									
560000 GOVERNMENT AID									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,879</b>
	<b>COST OBJECT TOTAL</b>								<b>12,865</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** History (19)  
**COST OBJECT:** POE-History Faculty (51-3519-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor	Associate Professor	00055608	095152	02			1.000	61,985
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>61,985</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>61,985</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,959
519200 FICA CONTRIBUTION								4,742
519300 HEALTH INSURANCE CONTRIBUTION								5,316
519400 LIFE INSURANCE CONTRIBUTION								112
<b>SUBTOTAL BENEFITS</b>							<b>15,129</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>77,114</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								259
<b>TOTAL NET OPERATING EXPENSES</b>							<b>259</b>	
<b>COST OBJECT TOTAL</b>							<b>77,373</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** History (19)  
**COST OBJECT:** Dist Tuit Diff - History (51-3519-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor	Associate Professor	00055613	095152	02			0.000	-61,828
Steinke, Christopher J	Associate Professor	00055613	095152	02			0.000	61,828
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>0</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alexander, Amber J	Program Coordinator	00058398	263300	12			1.000	42,647
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-42,647
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** History (19)

**COST OBJECT:** OWW Bridge Grant-History (51-3519-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Associate Professor	Associate Professor	00055405	095152	02			0.000	-61,863	
Vail, David D	Associate Professor	00055405	095152	02			0.000	61,863	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Mathematics & Statistics (20)

**COST OBJECT:** Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Willis, Barton	Professor	00055547	095150	02			0.600	50,880
	<b>TOTAL Willis, Barton</b>						1.00	<b>90,023</b>
Huang, Jia	Associate Professor	00055545	095152	02			1.000	63,678
Kime, Katherine A	Associate Professor	00055541	095152	02			1.000	71,816
Nebesniak, Amy L	Associate Professor	00055540	095152	02			1.000	66,632
Weiss, Jacob J	Associate Professor	00055546	095152	02			1.000	64,811
Boeckner, Derek C	Assistant Professor	00055552	095154	02			1.000	56,634
Rupnow, Theodore J	Assistant Professor	00055542	095154	02			1.000	56,109
VanderWerf, Nathan P	Assistant Professor	00055539	095154	02			1.000	57,741
Johnston, Julieta O	Senior Lecturer	00055549	098379	02			1.000	47,605
Michener, Margaret A	Senior Lecturer	00055148	098379	02			0.000	51,177
Reifenrath, Patricia J	Senior Lecturer	00055538	098379	02			1.000	48,903
Sorensen, Kaye M	Senior Lecturer	00055544	098379	02			1.000	48,903
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.600</b>	<b>684,889</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.600</b>	<b>684,889</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Willis, Barton	Chairperson	00058120	095140	02			0.400	33,919
Willis, Barton	Chairperson	00058120	095140	02			0.000	5,224
	<b>TOTAL Willis, Barton</b>						1.00	<b>90,023</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>39,143</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Roach, Cami S	Office Associate	00056045	242409	12	2080	15.287	1.000	31,796
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058746	095500	00			0.250	2,439
	<b>SUBTOTAL NONFACULTY</b>						<b>1.650</b>	<b>73,378</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.250</b>	<b>758,267</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								58,495
519200 FICA CONTRIBUTION								57,821
519300 HEALTH INSURANCE CONTRIBUTION								137,808
519400 LIFE INSURANCE CONTRIBUTION								1,360
	<b>SUBTOTAL BENEFITS</b>							<b>255,484</b>
	<b>TOTAL PERSONAL SERVICES</b>	6383						<b>1,013,751</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Mathematics & Statistics (20)  
**COST OBJECT:** Mathematics (51-3520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							19,283
540000	TRAVEL EXPENSE							2,096
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,379</b>
	<b>COST OBJECT TOTAL</b>							<b>1,035,130</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Modern Languages (21)  
**COST OBJECT:** Modern Languages (51-3521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Dettman, Jonathan C	Associate Professor	00055443	095152	02			0.600	37,326	
	<b>TOTAL Dettman, Jonathan C</b>							1.00	<b>67,433</b>
Kropp, Sonja Dams	Associate Professor	00055447	095152	02			1.000	72,617	
Warren, Michelle L	Associate Professor	00055481	095152	02			1.000	61,886	
Johnson, Timothy F	Assistant Professor	00055484	095154	02			1.000	53,598	
Sevilla Luzuriaga, Diego D	Lecturer	00055428	095380	02			1.000	46,598	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>4.600</b>	<b>272,025</b>
	<b>SUBTOTAL FACULTY</b>							<b>4.600</b>	<b>272,025</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Dettman, Jonathan C	Chairperson	00058127	095140	02			0.400	24,883	
Dettman, Jonathan C	Chairperson	00058127	095140	02			0.000	5,224	
	<b>TOTAL Dettman, Jonathan C</b>							1.00	<b>67,433</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>30,107</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
DeFreece, Cherie J	Office Associate	00056057	242409	12	2080	17.449	1.000	36,293	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058671	095500	00			0.160	4,602	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.560</b>	<b>71,002</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.160</b>	<b>343,027</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									26,063
519200 FICA CONTRIBUTION									25,890
519300 HEALTH INSURANCE CONTRIBUTION									48,336
519400 LIFE INSURANCE CONTRIBUTION									609
	<b>SUBTOTAL BENEFITS</b>								<b>100,898</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>443,925</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									7,017
540000 TRAVEL EXPENSE									4,225
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,242</b>
	<b>COST OBJECT TOTAL</b>								<b>455,167</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Modern Languages (21)

**COST OBJECT:** Translation/Interpretation Program (51-3521-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							998
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>998</b>
	<b>COST OBJECT TOTAL</b>							<b>998</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Modern Languages (21)

**COST OBJECT:** Dist Tuit Diff - Modern Languages (51-3521-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Martin, Jazzmyn BE	Online Program Coordinator	00057748	263300				0.500	17,748
	(51-3510-8000)Dist Tuit Diff - Art & Design		513000				0.50	17,748
	<b>TOTAL Martin, Jazzmyn BE</b>						1.00	<b>35,496</b>
Online Program Coordinator	Online Program Coordinator	00057748	263300				0.000	-17,748
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Music, Theatre & Dance (22)

**COST OBJECT:** Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Buckner, Nathan A	Professor	00055461	095150	02			1.000	81,269	
Campbell, Sharon O	Professor	00055449	095150	02			1.000	79,711	
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	81,269	
Cook, James M	Professor	00055452	095150	02			1.000	99,310	
Farrell, Timothy P	Professor	00055456	095150	02			0.600	58,746	
	<b>TOTAL Farrell, Timothy P</b>							1.00	<b>103,136</b>
Foradori, Anne	Professor	00055457	095150	02			1.000	81,269	
Nabb, David B	Professor	00055453	095150	02			1.000	82,065	
White, Andrew R	Professor	00055441	095150	02			1.000	80,170	
Alber, Brian W	Associate Professor	00055485	095152	02			0.500	31,027	
	(51-1017-0100)Teacher Education		511000				0.50	31,026	
	<b>TOTAL Alber, Brian W</b>							1.00	<b>62,053</b>
Benton, Robert W	Associate Professor	00055117	095152	02			0.750	46,424	
	(51-3522-7000)POE-Music Enhancements		511000				0.25	15,473	
	<b>TOTAL Benton, Robert W</b>							1.00	<b>61,897</b>
Bierman, Duane A	Associate Professor	00055454	095152	02			1.000	64,492	
Donofrio, Anthony J	Associate Professor	00055459	095152	02			1.000	61,932	
Gaines, Alison J	Assistant Professor	00055460	095154	02			0.000	54,702	
Mattingly, Beth T	Assistant Professor	00055462	095154	02			1.000	53,598	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>11.850</b>	<b>955,984</b>
	<b>SUBTOTAL FACULTY</b>							<b>11.850</b>	<b>955,984</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Farrell, Timothy P	Chairperson	00058125	095140	02			0.400	39,166	
Farrell, Timothy P	Chairperson	00058125	095140	02			0.000	5,224	
	<b>TOTAL Farrell, Timothy P</b>							1.00	<b>103,136</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>44,390</b>
<b>513000 MGR/PROFESSIONAL SAL</b>									
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	23.811	0.800	39,622	
Hynds, Aaron M	FAH Audio Director/Events Technician	00058446	333300	12			1.000	45,788	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.800</b>	<b>85,410</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Shinn, Katherine L	Office Supervisor	00056055	242410	12	2080	17.340	1.000	36,067	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	63800058681	095500	00			0.300	6,405	
	<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>172,272</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Music, Theatre & Dance (22)

**COST OBJECT:** Music (51-3522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							15.350	1,128,256
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							87,716
519200	FICA CONTRIBUTION							85,822
519300	HEALTH INSURANCE CONTRIBUTION							183,058
519400	LIFE INSURANCE CONTRIBUTION							2,019
<b>SUBTOTAL BENEFITS</b>								<b>358,615</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,486,871</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,956
521000	PLANNED OPERATING EXPENSES							2,500
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							0.000	<b>26,456</b>
540000	TRAVEL EXPENSE							5,500
550000	CAPITAL OUTLAY							20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>51,956</b>
<b>COST OBJECT TOTAL</b>								<b>1,538,827</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Music, Theatre & Dance (22)  
**COST OBJECT:** Music Trips (51-3522-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,950
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,950</b>
<b>COST OBJECT TOTAL</b>								<b>10,950</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Music, Theatre & Dance (22)  
**COST OBJECT:** Opera (51-3522-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058681	095500	00			0.110	2,019	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.110</b>	<b>2,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.110</b>	<b>2,019</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>2,019</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>200</b>
	<b>COST OBJECT TOTAL</b>								<b>2,219</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Music, Theatre & Dance (22)

**COST OBJECT:** Theater (51-3522-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Fronczak, Janice	Professor	00055472	095150	02			1.000	81,269	
Garrison, Jack	Associate Professor	00055467	095152	02			1.000	86,763	
Himmerich, Darin V	Associate Professor	00055464	095152	02			1.000	61,901	
DeLorm, Michael J	Senior Lecturer	00055106	098379	02			0.000	47,767	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>277,700</b>
	<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>277,700</b>
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Director Theatre	Director Theatre	00058057	095081	00			0.000	2,081	
<b>514000 CLER/TECH/SERV WAGES</b>									
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	17.329	1.000	36,045	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058691	095500	00			0.230	3,496	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.230</b>	<b>41,622</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.230</b>	<b>319,322</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								24,550	
519200 FICA CONTRIBUTION								24,160	
519300 HEALTH INSURANCE CONTRIBUTION								60,984	
519400 LIFE INSURANCE CONTRIBUTION								569	
	<b>SUBTOTAL BENEFITS</b>								<b>110,263</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>429,585</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								7,296	
540000 TRAVEL EXPENSE								1,959	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,255</b>
	<b>COST OBJECT TOTAL</b>								<b>438,840</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Music, Theatre & Dance (22)  
**COST OBJECT:** Theatre Productions (51-3522-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058691	095500	00			0.790	13,735	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.790</b>	<b>13,735</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.790</b>	<b>13,735</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>13,735</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,411</b>
	<b>COST OBJECT TOTAL</b>								<b>30,146</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Music, Theatre & Dance (22)  
**COST OBJECT:** UNK String Project (51-3522-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Music, Theatre & Dance (22)

**COST OBJECT:** POE-Music Enhancements (51-3522-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor	Associate Professor	00055117	095152	02			-0.250	-15,473
Benton, Robert W	Associate Professor	00055117	095152	02			0.250	15,473
	(51-3522-0100)Music		511000				0.75	46,424
	<b>TOTAL Benton, Robert W</b>						1.00	<b>61,897</b>
Rogoff, Noah T	Assoc Professor	00055483	095152	02			0.750	48,608
	<b>TOTAL Rogoff, Noah T</b>						1.00	<b>64,811</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.750</b>	<b>48,608</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>48,608</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	16,203
	<b>TOTAL Rogoff, Noah T</b>						1.00	<b>64,811</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>16,203</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>64,811</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,185
519200 FICA CONTRIBUTION								4,958
519300 HEALTH INSURANCE CONTRIBUTION								945
519400 LIFE INSURANCE CONTRIBUTION								117
	<b>SUBTOTAL BENEFITS</b>							<b>11,205</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,016</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>86,016</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Philosophy (23)

**COST OBJECT:** Philosophy (51-3523-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Fendt, Eugene J	Professor	00055474	095150	02			1.000	94,093	
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	92,941	
Rozema, David	Professor	00055482	095150	02			1.000	84,799	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>271,833</b>
	<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>271,833</b>
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Director Philosophy	Director Philosophy	00058067	095081	00			0.000	1,944	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,944</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>273,777</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									21,902
519200 FICA CONTRIBUTION									20,944
519300 HEALTH INSURANCE CONTRIBUTION									39,948
519400 LIFE INSURANCE CONTRIBUTION									493
	<b>SUBTOTAL BENEFITS</b>							<b>83,287</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>357,064</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									1,292
540000 TRAVEL EXPENSE									1,967
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,259</b>	
	<b>COST OBJECT TOTAL</b>							<b>360,323</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Physics (24)

**COST OBJECT:** Physics and Astronomy (51-3524-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Trantham, Kenneth W	Professor	00055558	095150	02			1.000	80,362
Armstrong, Jeremy R	Associate Professor	00055564	095152	02			1.000	61,863
Berrier, Joel C	Associate Professor	00055563	095152	02			1.000	61,863
Jensen, Adam G	Associate Professor	00055562	095152	02			1.000	62,058
Reece, Timothy J	Associate Professor	00055594	095152	02			1.000	62,348
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>5.000</b>	<b>328,494</b>
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>328,494</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chairperson	Chairperson	00058109	095140	02			0.000	5,224
<b>514000 CLER/TECH/SERV WAGES</b>								
Steele, Elizabeth K	Office Associate	00056058	242409	12	2080	16.126	1.000	33,543
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058751	095500	00			0.260	1,994
<b>SUBTOTAL NONFACULTY</b>							<b>1.260</b>	<b>40,761</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.260</b>	<b>369,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,381
519200 FICA CONTRIBUTION								28,096
519300 HEALTH INSURANCE CONTRIBUTION								64,368
519400 LIFE INSURANCE CONTRIBUTION								661
<b>SUBTOTAL BENEFITS</b>								<b>122,506</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>491,761</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,348
540000 TRAVEL EXPENSE								404
550000 CAPITAL OUTLAY								13,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,252</b>
<b>COST OBJECT TOTAL</b>								<b>520,013</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Physics (24)

**COST OBJECT:** POE-Physics Engineering Faculty/Staff (51-3524-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abushamleh, Said A	Assistant Professor	00055526	095154	02			1.000	67,121
Dutta, Diganta	Assistant Professor	00055614	095154	02			1.000	65,023
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>132,144</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>132,144</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Laura A	Engineering Intern & Outreach Coordinato	00057756	263300	12	1040	20.308	0.500	21,120
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,120</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>153,264</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,254
519200 FICA CONTRIBUTION								11,725
519300 HEALTH INSURANCE CONTRIBUTION								27,894
519400 LIFE INSURANCE CONTRIBUTION								276
	<b>SUBTOTAL BENEFITS</b>							<b>51,149</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>204,413</b>
	<b>COST OBJECT TOTAL</b>							<b>204,413</b>





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Political Science (25)  
**COST OBJECT:** Political Science (51-3525-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							11,780
540000	TRAVEL EXPENSE							816
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,596</b>
	<b>COST OBJECT TOTAL</b>							<b>740,667</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Psychology (26)

**COST OBJECT:** Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Forrest, Krista D	Professor	00055603	095150	02			1.000	81,269	
Fritson, Krista K	Professor	00055574	095150	02			1.000	81,269	
Rycek, Robert F	Professor	00055577	095150	02			1.000	93,162	
Wadkins, Theresa A	Professor	00055578	095150	02			0.600	48,762	
	<b>TOTAL Wadkins, Theresa A</b>						1.00	<b>86,493</b>	
Wozniak, William J	Professor	00055579	095150	02			0.500	50,597	
Hill, Evan M	Associate Professor	00055595	095152	02			1.000	64,195	
Strain Waples, Megan L	Associate Professor	00055575	095152	02			1.000	64,195	
Lanz, Julie J	Assistant Professor	00055612	095154	02			1.000	59,412	
Waples, Christopher J	Assistant Professor	00055573	095154	02			1.000	59,412	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.100</b>	<b>602,273</b>	
	<b>SUBTOTAL FACULTY</b>						<b>8.100</b>	<b>602,273</b>	
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.400	32,507	
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.000	5,224	
	<b>TOTAL Wadkins, Theresa A</b>						1.00	<b>86,493</b>	
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>37,731</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Loveless, Anita E	Office Associate	00056131	242409	12	2080	16.032	1.000	33,346	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058761	095500	00			0.330	2,733	
	<b>SUBTOTAL NONFACULTY</b>						<b>1.730</b>	<b>73,810</b>	
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.830</b>	<b>676,083</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								52,977	
519200 FICA CONTRIBUTION								51,511	
519300 HEALTH INSURANCE CONTRIBUTION								116,023	
519400 LIFE INSURANCE CONTRIBUTION								1,212	
	<b>SUBTOTAL BENEFITS</b>							<b>221,723</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>897,806</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES		6401							10,515
521000 PLANNED OPERATING EXPENSES								2,500	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Psychology (26)  
**COST OBJECT:** Psychology (51-3526-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						0.000	13,015
540000 TRAVEL EXPENSE								1,752
550000 CAPITAL OUTLAY								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							19,267
	<b>COST OBJECT TOTAL</b>							917,073

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Psychology (26)  
**COST OBJECT:** POE-Psychology Human Subject Coordinator (51-3526-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058761	095500	00			0.000	4,051
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>4,051</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,051</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,051</b>
	<b>COST OBJECT TOTAL</b>							<b>4,051</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Social Work (27)

**COST OBJECT:** Social Work (51-3527-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Younes, Maha N	Professor	00055587	095150	02			1.000	83,704
Sogar, Christina A	Associate Professor	00055593	095152	02			1.000	69,746
Malczyk, Benjamin R	Assistant Professor	00055599	095154	02			1.000	63,733
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	55,143
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.000</b>	<b>272,326</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.000</b>	<b>272,326</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.400	25,925
VanLaningham, Jody L	Chairperson	00058131	095140	02			0.000	5,224
	(51-3527-7001)POE-Social Work Faculty		511000				0.60	38,886
	<b>TOTAL VanLaningham, Jody L</b>						<b>1.00</b>	<b>70,035</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>31,149</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Exstrom, Suzanne R	Office Associate	00056070	242409	12	1560	17.527	0.750	27,342
	(51-3527-8800)NU Online-Online Bachelors-Soc		514000				0.25	9,224
	<b>TOTAL Exstrom, Suzanne R</b>						<b>1.00</b>	<b>36,566</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (SW)	00058766	095500	00			0.030	592
	<b>SUBTOTAL NONFACULTY</b>						<b>1.180</b>	<b>59,083</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.180</b>	<b>331,409</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							26,465
	519200 FICA CONTRIBUTION							25,308
	519300 HEALTH INSURANCE CONTRIBUTION							67,737
	519400 LIFE INSURANCE CONTRIBUTION							595
	<b>SUBTOTAL BENEFITS</b>							<b>120,105</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>451,514</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,800
	540000 TRAVEL EXPENSE							228
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,028</b>
	<b>COST OBJECT TOTAL</b>							<b>459,542</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Social Work (27)

**COST OBJECT:** POE-Social Work Professional Travel (51-3527-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Social Work (27)

**COST OBJECT:** POE-Social Work Faculty (51-3527-7001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Associate Professor	Associate Professor	00055570	095152	00			0.000	2,657
Associate Professor	Associate Professor	00055570	095152	02			0.400	25,152
VanLaningham, Jody L	Associate Professor	00055570	095152	02			0.600	38,886
	(51-3527-0100)Social Work		512000				0.40	31,149
	<b>TOTAL VanLaningham, Jody L</b>						<b>1.00</b>	<b>70,035</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>66,695</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>66,695</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>66,695</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,336
519200 FICA CONTRIBUTION								5,102
519300 HEALTH INSURANCE CONTRIBUTION								15,674
519400 LIFE INSURANCE CONTRIBUTION								120
	<b>SUBTOTAL BENEFITS</b>							<b>26,232</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,927</b>
	<b>COST OBJECT TOTAL</b>							<b>92,927</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Social Work (27)

**COST OBJECT:** POE-Social Work Child Welfare Position (51-3527-7002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00055536	095154	02			0.000	7,352
Park, Taekyung	Assistant Professor	00055536	095154	02			1.000	59,767
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>67,119</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>67,119</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>67,119</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,473
519200 FICA CONTRIBUTION								5,134
519300 HEALTH INSURANCE CONTRIBUTION								4,361
519400 LIFE INSURANCE CONTRIBUTION								121
<b>SUBTOTAL BENEFITS</b>								<b>14,089</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>81,208</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,187
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,187</b>
<b>COST OBJECT TOTAL</b>								<b>90,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** Social Work (27)  
**COST OBJECT:** POE-Social Work Program Growth (51-3527-7003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,332
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,332</b>
<b>COST OBJECT TOTAL</b>								<b>5,332</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Social Work (27)

**COST OBJECT:** NU Online-Online Bachelors-Social Work (51-3527-8800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Exstrom, Suzanne R	Online Program Coordinator	00058390	263300	12	520	17.738	0.250	9,224
	(51-3527-0100)Social Work		514000				0.75	27,342
	<b>TOTAL Exstrom, Suzanne R</b>						1.00	<b>36,566</b>
Online Program Coordinator	Online Program Coordinator	00058390	263300	12			0.000	-9,224
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Sociology (28)

**COST OBJECT:** Sociology (51-3528-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borchard, Kurt	Professor	00055581	095150	02			1.000	81,965
Liew, Hui P	Associate Professor	00055580	095152	02			1.000	61,878
Loughrin, Sandra M	Associate Professor	00055601	095152	02			1.000	62,073
Spencer, Suzanne L	Associate Professor	00055583	095152	02			0.600	42,217
	<b>TOTAL Spencer, Suzanne L</b>						1.00	75,587
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.600</b>	<b>248,133</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.600</b>	<b>248,133</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.400	28,146
Spencer, Suzanne L	Chairperson	00058110	095140	02			0.000	5,224
	<b>TOTAL Spencer, Suzanne L</b>						1.00	75,587
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>33,370</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Soc)	00058771	095500	00			0.040	852
	<b>SUBTOTAL NONFACULTY</b>						<b>0.440</b>	<b>34,222</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.040</b>	<b>282,355</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							21,589
	519200 FICA CONTRIBUTION							21,535
	519300 HEALTH INSURANCE CONTRIBUTION							13,808
	519400 LIFE INSURANCE CONTRIBUTION							507
	<b>SUBTOTAL BENEFITS</b>							<b>57,439</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>339,794</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,424
	540000 TRAVEL EXPENSE							728
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,152</b>
	<b>COST OBJECT TOTAL</b>							<b>347,946</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS Budget (99)

**COST OBJECT:** College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Research Professor	Research Professor	00055438	095147	00			0.500	27,500
Professor	Professor	00055597	095150	02			1.000	84,799
Professor	Professor	00055503	095150	02			0.400	30,996
Professor	Professor	00055456	095150	02			0.000	85,842
Assoc Professor	Assoc Professor	00055511	095152	02			1.000	63,733
Associate Professor	Associate Professor	00055465	095152	02			1.000	89,146
Associate Professor	Associate Professor	00055422	095152	02			1.000	71,070
Assistant Professor	Assistant Professor	00055525	095154	02			1.000	80,811
Assistant Professor	Assistant Professor	00055460	095154	02			0.000	7,756
Assistant Professor	Assistant Professor	00055470	095154	02			0.000	1,433
Assistant Professor	Assistant Professor	00055444	095154	02			0.500	35,325
Assistant Professor	Assistant Professor	00055450	095154	02			1.000	95,359
Assistant Professor	Assistant Professor	00055470	095154	02			1.000	53,456
Assistant Professor	Assistant Professor	00055550	095154	02			1.000	85,762
Assistant Professor	Assistant Professor	00055559	095154	02			1.000	53,505
Assistant Professor	Assistant Professor	00055568	095154	02			1.000	54,872
Assistant Professor	Assistant Professor	00055576	095154	02			1.000	104,333
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	-116,743
Lecturer	Lecturer	00055487	095380	02			1.000	48,736
Lecturer	Lecturer	00055589	095380	02			1.000	50,863
Senior Lecturer	Senior Lecturer	00055437	098379	02			1.000	60,813
Senior Lecturer	Senior Lecturer	00055458	098379	02			1.000	49,394
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>16.400</b>	<b>1,118,761</b>
<b>SUBTOTAL FACULTY</b>							<b>16.400</b>	<b>1,118,761</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chairperson	Chairperson	00058107	095140	02			0.000	5,224
Chairperson	Chairperson	00058123	095140	02			0.000	5,224
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.000</b>	<b>10,448</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Administrative Associate	Administrative Associate	00056093	242402	12			0.000	1,219
Office Associate	Office Associate	00056040	242409	12			0.000	6,898
Office Associate	Office Associate	00056042	242409	12			0.000	290
Office Associate	Office Associate	00056054	242409	12			0.000	6,962
Office Associate	Office Associate	64100056061	242409	12			0.000	5,664
Office Associate	Office Associate	00056127	242409	00			0.000	10,048

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** CAS Budget (99)

**COST OBJECT:** College of Arts & Sciences Unallocated (51-3599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Office Supervisor	Office Supervisor	00056055	242410		12		0.000	1,117
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>32,198</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>42,646</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.400</b>	<b>1,161,407</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								92,913
519200 FICA CONTRIBUTION								88,848
519300 HEALTH INSURANCE CONTRIBUTION								269,026
519400 LIFE INSURANCE CONTRIBUTION								2,091
	<b>SUBTOTAL BENEFITS</b>							<b>452,878</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,614,285</b>
	<b>COST OBJECT TOTAL</b>							<b>1,614,285</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)

**DEPARTMENT:** Health Science (18)

**COST OBJECT:** UNMC/HRSA-Host CN AHEC 2018-19 (56-3518-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Drozd, Brandon C	Program Coordinator	00057782	263300	12			1.000	52,911
<b>514000 CLER/TECH/SERV WAGES</b>								
Mitchell, Connie K	Office Associate	00056041	242409	12	117	20.589	0.056	2,404
	(51-3518-0100)Health Science Programs		514000				0.94	40,423
	<b>TOTAL Mitchell, Connie K</b>						1.00	<b>42,827</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.056</b>	<b>55,315</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.056</b>	<b>55,315</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,425
519200 FICA CONTRIBUTION								4,232
519300 HEALTH INSURANCE CONTRIBUTION								5,974
519400 LIFE INSURANCE CONTRIBUTION								100
	<b>SUBTOTAL BENEFITS</b>							<b>14,731</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,046</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,000</b>
	<b>COST OBJECT TOTAL</b>							<b>103,046</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Arts & Sciences (35)  
**DEPARTMENT:** History (19)  
**COST OBJECT:** Foun - History (57-3519-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,459</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>3,459</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								277
519200 FICA CONTRIBUTION								265
<b>SUBTOTAL BENEFITS</b>								<b>542</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,001</b>
<b>COST OBJECT TOTAL</b>								<b>4,001</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.939	300,370
	(57-4102-0003001)Foun-Chancellor Salary Supp		512100				0.06	19,647
	<b>TOTAL Kristensen, Douglas A</b>						1.00	<b>320,017</b>
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	12,000
Sr Advisor to Chancellor for Exec Affrs	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	135,099
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.939</b>	<b>447,469</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12			1.000	76,500
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056138	242409	12			0.000	1,033
Warner, Rachelle D	Office Associate	00056138	242409	12	2080	16.673	1.000	34,680
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>35,713</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.939</b>	<b>559,682</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.939</b>	<b>559,682</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,063
519200 FICA CONTRIBUTION								29,086
519300 HEALTH INSURANCE CONTRIBUTION								46,068
519400 LIFE INSURANCE CONTRIBUTION								661
	<b>SUBTOTAL BENEFITS</b>							<b>107,878</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>667,560</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,596</b>
	<b>COST OBJECT TOTAL</b>							<b>701,156</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor General (02)

**COST OBJECT:** Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Other Monthly Worker	Other Monthly Worker	00058843	095570	00			0.000	4,195
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>4,195</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	4,933
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Director	Assistant Director	00058415	343304	12			0.000	243
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>5,176</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>9,371</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								750
519200 FICA CONTRIBUTION								717
519400 LIFE INSURANCE CONTRIBUTION								17
<b>SUBTOTAL BENEFITS</b>								<b>1,484</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>10,855</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,604</b>
<b>COST OBJECT TOTAL</b>								<b>36,459</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor General (02)  
**COST OBJECT:** Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	5,000	
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	9,000	
T.B.A.(CHANCELLOR)	Allowance	00058009	095100	00			0.000	6,000	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>20,000</b>
	<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor General (02)

**COST OBJECT:** Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.061	19,647
	(51-4101-0100)Chancellor's Office		512100				0.94	300,370
	<b>TOTAL Kristensen, Douglas A</b>						1.00	<b>320,017</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.061</b>	<b>19,647</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.061</b>	<b>19,647</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,503
	<b>SUBTOTAL BENEFITS</b>							<b>1,503</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,150</b>
	<b>COST OBJECT TOTAL</b>							<b>21,150</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Dean of Students Office (01)  
**COST OBJECT:** Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hinga, Gilbert	Dean Student Affairs	00058203	095125	12			0.366	49,591
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	85,710
	<b>TOTAL Hinga, Gilbert</b>						<b>1.00</b>	<b>135,301</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Administrative Coordinator	Administrative Coordinator	00056103	242402	12			0.000	675
Mendoza Klingelhofer, Lisa M	Administrative Coordinator	00056103	242402	12	2080	19.476	1.000	40,510
Weiss, Lonna	Administrative Associate	00056172	242402	12	1040	24.974	0.500	25,973
Office Associate	Office Associate	00056098	242409	12			0.000	13,073
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>80,231</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.866</b>	<b>129,822</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.866</b>	<b>129,822</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,386
	519200 FICA CONTRIBUTION							9,932
	519300 HEALTH INSURANCE CONTRIBUTION							23,670
	519400 LIFE INSURANCE CONTRIBUTION							234
	<b>SUBTOTAL BENEFITS</b>							<b>44,222</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>174,044</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							14,209
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,209</b>
	<b>COST OBJECT TOTAL</b>							<b>188,253</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								5,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,900</b>
	<b>COST OBJECT TOTAL</b>							<b>5,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zimmer, Renae L	Asst Dir Leadership & Student Engagement	00058341	253304				0.500	20,313
	(53-4252-0400)RB Promotion/Programming		513000				0.50	20,313
	<b>TOTAL Zimmer, Renae L</b>						1.00	<b>40,626</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,313</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>20,313</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								1,554
519300 HEALTH INSURANCE CONTRIBUTION								8,364
519400 LIFE INSURANCE CONTRIBUTION								37
	<b>SUBTOTAL BENEFITS</b>							<b>9,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,268</b>
	<b>COST OBJECT TOTAL</b>							<b>30,268</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Roberts, David G	Assistant Dean	00058399	095135				0.368	19,402
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	33,374
	<b>TOTAL Roberts, David G</b>						1.00	<b>52,776</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.368</b>	<b>19,402</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.368</b>	<b>19,402</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,552
519200 FICA CONTRIBUTION								1,484
519300 HEALTH INSURANCE CONTRIBUTION								4,338
519400 LIFE INSURANCE CONTRIBUTION								35
	<b>SUBTOTAL BENEFITS</b>							<b>7,409</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,811</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,032
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,032</b>
	<b>COST OBJECT TOTAL</b>							<b>27,843</b>





GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								75,000
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>276,728</b>
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	<b>TOTAL 540000 TRAVEL EXPENSE</b>						<b>0.000</b>	<b>30,135</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>306,863</b>
	<b>COST OBJECT TOTAL</b>							<b>1,156,458</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Admissions (10)

**COST OBJECT:** National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,725
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,725</b>
<b>COST OBJECT TOTAL</b>								<b>2,725</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Admissions (10)

**COST OBJECT:** Admissions-Recruitment Support (51-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Diversity & Community Outreach Counselor	Diversity & Community Outreach Counselor	00058039	252303				1.000	35,613
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,613</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,613</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,849
519200 FICA CONTRIBUTION								2,724
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								64
<b>SUBTOTAL BENEFITS</b>								<b>22,041</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>57,654</b>
<b>COST OBJECT TOTAL</b>								<b>57,654</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Admissions (10)

**COST OBJECT:** Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Tele Counselor)	00058997	095500	00			0.830	10,078
	<b>SUBTOTAL NONFACULTY</b>						<b>0.830</b>	<b>10,078</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.830</b>	<b>10,078</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,078</b>
	<b>COST OBJECT TOTAL</b>							<b>10,078</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Advising & Career Services (12)

**COST OBJECT:** Academic & Career Services (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Estes, Aaron G	Assoc Director Academic and Career Servi	00058434	253300	12			1.000	54,659
Pearson, Keri A	Assistant Director	00058324	253300	12			1.000	42,330
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12			0.606	21,524
Gibbs, John M	Academic & Career Services Advisor	00058386	253305	12			1.000	36,628
Rundstrom, Amy L	Director, Academic & Career Services	00058225	254304	12			1.000	66,894
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.606</b>	<b>222,035</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Isaac, Darcy J	Office Assistant	00056037	241409	12	1040	13.530	0.500	14,071
Weed, Joni L	Office Associate	00056086	242409	12	2080	18.244	1.000	37,948
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>52,019</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.106</b>	<b>274,054</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.106</b>	<b>274,054</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							20,967
	519200 FICA CONTRIBUTION							20,966
	519300 HEALTH INSURANCE CONTRIBUTION							75,289
	519400 LIFE INSURANCE CONTRIBUTION							494
	<b>SUBTOTAL BENEFITS</b>							<b>117,716</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>391,770</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,475
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,475</b>
	<b>COST OBJECT TOTAL</b>							<b>394,245</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Advising & Career Services (12)  
**COST OBJECT:** First Year Experience (51-4212-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ensz, Brette A	Asst Director 1st Year Program	00058045	253300				1.000	49,238
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>49,238</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>49,238</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,939
519200 FICA CONTRIBUTION								3,767
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								89
	<b>SUBTOTAL BENEFITS</b>							<b>24,199</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,437</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,698
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,698</b>
	<b>COST OBJECT TOTAL</b>							<b>77,135</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Enrollment Services (14)

**COST OBJECT:** Academic Services & Enrollment Mgmt (51-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Assoc VC for Acad Svc & Enrlmnt Mgmt	Assoc VC for Acad Svc & Enrlmnt Mgmt	00058080	095112	12			1.000	142,094
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Director Military & Veteran Serv	Asst Director Military & Veteran Serv	00058276	253300	12			0.000	1,689
Birbal, Jean P	Programmer Analyst	00058364	303324	12			1.000	54,121
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>55,810</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>197,904</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>197,904</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,021
519200 FICA CONTRIBUTION								14,307
519300 HEALTH INSURANCE CONTRIBUTION								32,808
519400 LIFE INSURANCE CONTRIBUTION								356
	<b>SUBTOTAL BENEFITS</b>							<b>62,492</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>260,396</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,951
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,951</b>
	<b>COST OBJECT TOTAL</b>							<b>272,347</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Financial Aid (15)

**COST OBJECT:** Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sommers, Mary S	Director, Financial Aid	00058231	095082	12			1.000	94,163
<b>513000 MGR/PROFESSIONAL SAL</b>								
Artz, Kristina M	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	34,614
Financial Aid Counselor, Scholarships	Financial Aid Counselor, Scholarships	00058311	252305	12			0.000	218
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	51,000
Dobry, Rebecca D	Assistant Director	00058385	253300	12			0.694	35,307
	(54-2313-2019054)FWS Job Location & Developm		513000				0.31	15,494
	<b>TOTAL Dobry, Rebecca D</b>						1.00	<b>50,801</b>
Skarka, Lori A	Asst Director Military & Veteran Serv	00058276	253300	12			1.000	46,252
Besse, Renee	Assoc Director Financial Aid	00058306	253311	12			1.000	75,377
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.694</b>	<b>242,768</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056122	242409	12	2080	13.817	1.000	28,740
Office Associate	Office Associate	00056110	242409	12			0.000	2,863
Office Associate	Office Associate	00056116	242409	12			0.000	1,700
Office Associate	Office Associate	00056116	242409	12	2080	13.000	1.000	27,040
Smith, Julie A	Office Associate	00056110	242409	12	2080	14.248	1.000	29,636
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>89,979</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Office	00058896	095500	00			1.220	10,858
	<b>SUBTOTAL NONFACULTY</b>						<b>9.914</b>	<b>437,768</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.914</b>	<b>437,768</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,594
519200 FICA CONTRIBUTION								32,659
519300 HEALTH INSURANCE CONTRIBUTION								87,904
519400 LIFE INSURANCE CONTRIBUTION								768
	<b>SUBTOTAL BENEFITS</b>							<b>152,925</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>590,693</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,093
540000 TRAVEL EXPENSE								1,721
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,814</b>
	<b>COST OBJECT TOTAL</b>							<b>602,507</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Multicultural Affairs (16)

**COST OBJECT:** Office of Student Diversity & Inclusion (51-4216-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.317	14,276
	(51-4216-7501)ODI Diversity Funds		513000				0.06	2,828
	(53-4216-0200)RB Student Diversity & Inclusi		513000				0.62	27,950
	<b>TOTAL Mueller, Monica R</b>						1.00	<b>45,054</b>
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.936	72,981
	(51-4216-7501)ODI Diversity Funds		513000				0.06	4,955
	<b>TOTAL Guzman, Juan C</b>						1.00	<b>77,936</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.253</b>	<b>87,257</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Olivas, Ashley M	Office Associate	00056098	242409	12	2080	14.280	1.000	29,702
	<b>SUBTOTAL NONFACULTY</b>						<b>2.253</b>	<b>116,959</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.253</b>	<b>116,959</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,766
	519200 FICA CONTRIBUTION							8,947
	519300 HEALTH INSURANCE CONTRIBUTION							19,878
	519400 LIFE INSURANCE CONTRIBUTION							211
	<b>SUBTOTAL BENEFITS</b>							<b>35,802</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,761</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,111
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,111</b>
	<b>COST OBJECT TOTAL</b>							<b>155,872</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Multicultural Affairs (16)  
**COST OBJECT:** ODI Diversity Funds (51-4216-7501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Diversity Recruitment & Leadership Coord	Diversity Recruitment & Leadership Coord	00057758	253300	12			0.000	2,184
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.063	2,828
	(51-4216-0100)Office of Student Diversity &		513000				0.32	14,276
	(53-4216-0200)RB Student Diversity & Inclusi		513000				0.62	27,950
	<b>TOTAL Mueller, Monica R</b>						1.00	<b>45,054</b>
Olivas Herrera, Luis R	Diversity Recruitment & Leadership Coord	00057758	253300	12			1.000	35,700
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.064	4,955
	(51-4216-0100)Office of Student Diversity &		513000				0.94	72,981
	<b>TOTAL Guzman, Juan C</b>						1.00	<b>77,936</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.127</b>	<b>45,667</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.127</b>	<b>45,667</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.127</b>	<b>45,667</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								755
519200 FICA CONTRIBUTION								3,493
519300 HEALTH INSURANCE CONTRIBUTION								12,586
519400 LIFE INSURANCE CONTRIBUTION								82
	<b>SUBTOTAL BENEFITS</b>							<b>16,916</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,583</b>
	<b>COST OBJECT TOTAL</b>							<b>62,583</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Records & Registration (17)  
**COST OBJECT:** Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,875
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,875</b>
<b>COST OBJECT TOTAL</b>								<b>7,875</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Records & Registration (17)

**COST OBJECT:** Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schipporeit, Kimra F	University Registrar	00058234	095082	12			1.000	121,087
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bishop, Jessica S	Coordinator of Academic Support Services	00058405	253300	12			1.000	49,060
Jones, Diana L	Associate University Registrar	00058348	253300	12			1.000	60,179
Pearson, Erin L	Assistant Registrar for Transfer Systems	00057763	253306	12			1.000	46,792
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			1.000	53,578
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>209,609</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	2080	19.077	1.000	39,681
Edwards, Vickie S	Education Records Assessor	00056020	252302	12	2080	15.524	1.000	32,290
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	2080	15.712	1.000	32,680
Waters, Mallory M	Education Records Assessor	00056124	252302	12	2080	15.156	1.000	31,524
Jacobson, Staci D	Enrollment Evaluator	00056001	252501	12	2080	18.772	1.000	39,045
Kluver, Danielle E	Enrollment Evaluator	00056000	252501	12	2080	19.043	1.000	39,609
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>214,829</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058916	095500	00			0.260	3,250
<b>SUBTOTAL NONFACULTY</b>							<b>11.260</b>	<b>548,775</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.260</b>	<b>548,775</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,930
519200 FICA CONTRIBUTION								41,733
519300 HEALTH INSURANCE CONTRIBUTION								129,876
519400 LIFE INSURANCE CONTRIBUTION								982
<b>SUBTOTAL BENEFITS</b>							<b>214,521</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>763,296</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,145
540000 TRAVEL EXPENSE								1,279
<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,424</b>	
<b>COST OBJECT TOTAL</b>							<b>770,720</b>	

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Success Office (19)

**COST OBJECT:** Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303	12			0.170	7,291
	(51-4219-7520)Diversity-Academic Success KRN		513000				0.83	35,598
	<b>TOTAL Pierce, Josh W</b>						1.00	<b>42,889</b>
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.078	4,224
	(54-4218-0022001)Student Support Services 20		513000				0.92	50,052
	<b>TOTAL Harvey, Rashawn D</b>						1.00	<b>54,276</b>
Sell, Bambi J	TRIO Senior Advisor	00058309	253305	12	156	16.868	0.075	2,632
	(54-4218-0022001)Student Support Services 20		513000				0.93	32,455
	<b>TOTAL Sell, Bambi J</b>						1.00	<b>35,087</b>
TRIO Senior Advisor	TRIO Senior Advisor	00058309	253305	12			0.000	1,593
Director Academic Success	Director Academic Success	00058211	254303	12			0.010	7,310
Luker, David T	Director Academic Success	00058211	254303	12			0.800	63,042
	(54-4218-0022001)Student Support Services 20		513000				0.20	15,761
	<b>TOTAL Luker, David T</b>						1.00	<b>78,803</b>
Associate Director Learning Commons	Associate Director Learning Commons	00058229	263300	12			0.054	3,536
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.420	20,238
	(52-4220-0100)Acad Success Fee-Learning Comm		513000				0.58	27,993
	<b>TOTAL Hargon, Patrick F</b>						1.00	<b>48,231</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.607</b>	<b>109,866</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.607</b>	<b>109,866</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.607</b>	<b>109,866</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,686
519200 FICA CONTRIBUTION								8,405
519300 HEALTH INSURANCE CONTRIBUTION								24,527
519400 LIFE INSURANCE CONTRIBUTION								197
	<b>SUBTOTAL BENEFITS</b>							<b>41,815</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,681</b>
	<b>COST OBJECT TOTAL</b>							<b>151,681</b>

**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Success Office (19)

**COST OBJECT:** Learning Strategies (51-4219-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brandt, David L	Assist Director of Disabilities Services	00058217	253300	12			0.500	27,306
Brandt, David L	Academic Services Coordinator	00058435	253303	12			0.500	27,304
Arnold, Patrick B	Learning Strategies Coordinator	00058376	253305	12	2080	17.163	1.000	35,699
Learning Strategies Coordinator	Learning Strategies Coordinator	00058376	253305	12			0.000	5,255
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>95,564</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Moore, Aisha T	Transcriber	00056120	242409	12	1379	15.892	0.663	21,920
	(51-4219-7521)Diversity-Acad Succ Disability		514000				0.09	2,873
<b>TOTAL Moore, Aisha T</b>							<b>0.75</b>	<b>24,793</b>
Office Associate	Office Associate	00056052	242409	12	520	25.715	0.250	13,372
Office Associate	Office Associate	00056052	242409	03	1560	13.492	0.750	21,048
Reid, Elizabeth A	Office Associate	00056143	242409	12	90	19.652	0.043	1,776
	(54-4218-0022001)Student Support Services 20		514000				0.96	39,101
<b>TOTAL Reid, Elizabeth A</b>							<b>1.00</b>	<b>40,877</b>
Transcriber	Transcriber	00057704	242409	12			0.000	607
Transcriber	Transcriber	00057704	242409	12	1248	11.210	0.600	13,990
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.306</b>	<b>72,713</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.306</b>	<b>168,277</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.306</b>	<b>168,277</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,598
519200 FICA CONTRIBUTION								12,873
519300 HEALTH INSURANCE CONTRIBUTION								37,295
519400 LIFE INSURANCE CONTRIBUTION								303
<b>SUBTOTAL BENEFITS</b>								<b>63,069</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>231,346</b>
<b>COST OBJECT TOTAL</b>								<b>231,346</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Success Office (19)

**COST OBJECT:** Diversity-Academic Success KRN Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303				0.830	35,598
	(51-4219-0100)Academic Success		513000				0.17	7,291
	<b>TOTAL Pierce, Josh W</b>						1.00	<b>42,889</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.830</b>	<b>35,598</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.830</b>	<b>35,598</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,848
519200 FICA CONTRIBUTION								2,723
519300 HEALTH INSURANCE CONTRIBUTION								13,615
519400 LIFE INSURANCE CONTRIBUTION								64
	<b>SUBTOTAL BENEFITS</b>							<b>19,250</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,848</b>
	<b>COST OBJECT TOTAL</b>							<b>54,848</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Success Office (19)

**COST OBJECT:** Diversity-Acad Succ Disability Services (51-4219-7521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Moore, Aisha T	Transcriber	00056120	242409	12	181	15.892	0.087	2,873
	(51-4219-0200)Learning Strategies		514000				0.66	21,920
	<b>TOTAL Moore, Aisha T</b>						0.75	<b>24,793</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.087</b>	<b>2,873</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.087</b>	<b>2,873</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								187
519200 FICA CONTRIBUTION								220
519300 HEALTH INSURANCE CONTRIBUTION								78
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>490</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,363</b>
	<b>COST OBJECT TOTAL</b>							<b>3,363</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Intramurals (53)

**COST OBJECT:** Intramurals State Budget (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	00			0.500	25,235
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00056119	242409	00			0.150	4,818
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	18,928
	<b>SUBTOTAL NONFACULTY</b>						<b>2.020</b>	<b>48,981</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.020</b>	<b>48,981</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,404
519200 FICA CONTRIBUTION								2,299
519300 HEALTH INSURANCE CONTRIBUTION								7,608
519400 LIFE INSURANCE CONTRIBUTION								54
	<b>SUBTOTAL BENEFITS</b>							<b>12,365</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,346</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,530</b>
	<b>COST OBJECT TOTAL</b>							<b>71,876</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Admissions (10)

**COST OBJECT:** New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
T.B.A.(SUMMER ADVISING)	Diversity & Community Outreach Counselor	00058039	252303	00			0.000	-37,982
TBA	Diversity & Community Outreach Counselor	00058039	252303	00			1.000	37,982
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Advising & Career Services (12)

**COST OBJECT:** Senior Registration (52-4212-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12			0.000	-13,976	
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12			0.394	13,976	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.394</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0.394</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.394</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Records & Registration (17)

**COST OBJECT:** Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Education Records Assessor	Education Records Assessor	00056066	252302	12	2080	15.482	1.000	32,202
SELF SUPPORTING	Education Records Assessor	00056066	252302	12			0.000	-32,202
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** 1000542/20 (20)

**COST OBJECT:** Acad Success Fee-Learning Commons (52-4220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.580	27,993
	(51-4219-0100)Academic Success		513000				0.42	20,238
	<b>TOTAL Hargon, Patrick F</b>						1.00	<b>48,231</b>
T.B.A.(SELF SUPORTING-FAIMON)	Associate Director Learning Commons	00058229	263300	12			0.000	-27,993
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.580</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Mikalah M	Office Associate	00056127	242409	12	2080	13.730	1.000	28,559
Office Associate	Office Associate	00056127	242409	12			0.000	-28,559
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.580</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.580</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life Budget (99)  
**COST OBJECT:** Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058866	095500	00			0.000	149,252	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>149,252</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>149,252</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>149,252</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>244,330</b>
	<b>COST OBJECT TOTAL</b>								<b>393,582</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** RB Aux Ent Student Life Travel (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								6,699
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,699</b>
	<b>COST OBJECT TOTAL</b>							<b>6,699</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** RB Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Multicultural Affairs (16)  
**COST OBJECT:** RB Student Diversity & Inclusion (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300				0.620	27,950
	(51-4216-7501)ODI Diversity Funds		513000				0.06	2,828
	(51-4216-0100)Office of Student Diversity &		513000				0.32	14,276
	<b>TOTAL Mueller, Monica R</b>						1.00	<b>45,054</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.620</b>	<b>27,950</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.620</b>	<b>27,950</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,817
	519200 FICA CONTRIBUTION							2,138
	519300 HEALTH INSURANCE CONTRIBUTION							9,079
	519400 LIFE INSURANCE CONTRIBUTION							50
	<b>SUBTOTAL BENEFITS</b>							<b>13,084</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,034</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							18,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,000</b>
	<b>COST OBJECT TOTAL</b>							<b>59,034</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								123,236
519400 LIFE INSURANCE CONTRIBUTION								1,250
	<b>SUBTOTAL BENEFITS</b>							<b>222,166</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,025,036</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,718
560000 GOVERNMENT AID								17,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>137,718</b>
	<b>COST OBJECT TOTAL</b>							<b>1,162,754</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,082
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,082</b>
	<b>COST OBJECT TOTAL</b>							<b>44,082</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							17,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,500</b>
	<b>COST OBJECT TOTAL</b>							<b>17,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Residential and Greek Life (50)

**COST OBJECT:** RB Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bartling, Timothy R	Assist Director/Digital Learning Spaces	00058357	303300				0.049	3,795
	(51-2613-0100)Video Services		513000				0.68	52,455
	(52-2610-0200)eCampus Distance Fee		513000				0.27	21,196
	<b>TOTAL Bartling, Timothy R</b>						1.00	<b>77,446</b>
Video Engineer	Video Engineer	00058447	382500	12	103		0.050	2,602
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.099</b>	<b>6,397</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.099</b>	<b>6,397</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.099</b>	<b>6,397</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							512
	519200 FICA CONTRIBUTION							489
	519300 HEALTH INSURANCE CONTRIBUTION							1,617
	519400 LIFE INSURANCE CONTRIBUTION							12
	<b>SUBTOTAL BENEFITS</b>							<b>2,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,027</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							155,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>155,000</b>
	<b>COST OBJECT TOTAL</b>							<b>164,027</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,500</b>
<b>COST OBJECT TOTAL</b>								<b>21,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Health Services (51)

**COST OBJECT:** SHC-Student Health and Counseling (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Plummer, Lisa J	Business Manager	00056079	243312	12			1.000	44,834
Schardt, Wendy L	Director Counseling & Health Care	00058355	293300	12			1.000	83,618
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>128,452</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Business Manager	00056079	243312	00			0.000	-44,834
TBA	Director Counseling & Health Care	00058355	293300	00			0.000	-83,618
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-128,452</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Health Services (51)

**COST OBJECT:** SHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			0.800	44,631
Kovarik, Michelle L	Clinic Nurse	00058384	293309	03			0.750	34,784
Wiederspan, Janna G	Clinic Nurse	00058443	293309	03			0.500	27,850
Assoc Director, Clinic Nurse	Assoc Director, Clinic Nurse	00058393	294300	12			1.000	78,195
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.050</b>	<b>185,460</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Graham, Kimberli S	Office Assistant	00056140	241408	12	1976	13.200	0.950	26,083
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,164
<b>517000 OTH SAL/WAG/PERS SRV</b>								
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,979
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,979
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,979
PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	7,979
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>31,916</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-44,631
SELSUPT-KOVARIK	Clinic Nurse	00058384	293309	00			0.000	-34,784
TBA	Clinic Nurse	00058443	293309	00			0.000	-27,850
TBA	Assoc Director, Clinic Nurse	00058393	294300	00			0.000	-78,195
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-185,460</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Office Assistant	00056140	241408	00			0.000	-26,083
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
SELSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-1,164
<b>518980 NEGATIVE BUDGET-OTHER WAGES</b>								
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,979
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,979
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,979
SELSUPT-PT NURSE PRACTITIONER	Other Hourly Wkr	00058902	095560	00			0.000	-7,979
<b>TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES</b>							<b>0.000</b>	<b>-31,916</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.070</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.070</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** SHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bonk, Laura E	Mental Health Practitioner	00058333	293319	03			0.750	28,642
Hof, Kiphany J	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	49,307
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	03			0.750	30,233
Spellbrink, Sarah D	Mental Health Practitioner	00058400	293319	12			1.000	43,930
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.500</b>	<b>152,112</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rodehorst, Brenda L	Office Assistant	00056078	241409	12	2080	13.999	1.000	29,117
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058901	095500	00			0.040	657
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Mental Health Practitioner	Mental Health Practitioner	00058333	293319	00			0.000	-28,642
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-30,233
SELSUPT-HOF	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-49,307
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-43,930
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-152,112</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
SELSUPT-RODEHORST	Office Assistant	00056078	241409	00			0.000	-29,117
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
SELSUPT-STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-657
<b>SUBTOTAL NONFACULTY</b>							<b>4.540</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.540</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** SHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wellness Promotion and Prevention Coord	Wellness Promotion and Prevention Coord	00058370	293300	03			0.750	29,569
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Wellness Promotion and Prevention Coord	Wellness Promotion and Prevention Coord	00058370	293300	00			0.000	-29,569
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** SHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
GRADUATE ASSISTANT	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.330	10,984
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
SELSUPT-GRAD ASSISTANT	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	-10,984
<b>SUBTOTAL NONFACULTY</b>							<b>0.330</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.330</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** RB Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							85,584
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,584</b>
	<b>COST OBJECT TOTAL</b>							<b>85,584</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** RB Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,296
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,296</b>
<b>COST OBJECT TOTAL</b>								<b>12,296</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Nebraskan Student Union (52)

**COST OBJECT:** RB Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Danube, Tim	Assoc Dir Student Union-Activies/Orgs	00058316	253312	12			1.000	65,465
Pelc, Sharon	Director, Student Life	00058214	254306	12			1.000	84,450
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>149,915</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hiemke, Jamie L	Directory Asst Svcs Supervisor	00056148	242305	12	2080	14.611	1.000	30,390
Lybarger, Lori A	Office Associate	00056141	242409	12	1040	14.625	0.500	15,311
	(53-4311-1500)ID Card Student Fees		514000				0.50	15,111
<b>TOTAL Lybarger, Lori A</b>							<b>1.00</b>	<b>30,422</b>
Office Associate	Office Associate	00056141	242409	12			0.000	439
Program Coordinator	Program Coordinator	00056082	253302	12	2080		1.000	30,662
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.500</b>	<b>76,802</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058926	095500	00			4.880	66,634
<b>SUBTOTAL NONFACULTY</b>							<b>9.380</b>	<b>293,351</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.380</b>	<b>293,351</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,423
519200 FICA CONTRIBUTION								17,344
519300 HEALTH INSURANCE CONTRIBUTION								55,478
519400 LIFE INSURANCE CONTRIBUTION								408
<b>SUBTOTAL BENEFITS</b>								<b>90,653</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>384,004</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								55,563
<b>TOTAL NET OPERATING EXPENSES</b>								<b>55,563</b>
<b>COST OBJECT TOTAL</b>								<b>439,567</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Nebraskan Student Union (52)

**COST OBJECT:** RB Promotion/Programming (53-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Dir Leadership & Student Engagement	Asst Dir Leadership & Student Engagement	00058341	253304	12			0.000	1,661
Zimmer, Renae L	Asst Dir Leadership & Student Engagement	00058341	253304	12			0.500	20,313
	(51-4202-0400)Social/Cultural Development		513000				0.50	20,313
	<b>TOTAL Zimmer, Renae L</b>						1.00	<b>40,626</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>21,974</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058926	095500	00			0.030	506
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr	00058927	095560	00			0.230	3,989
	<b>SUBTOTAL NONFACULTY</b>						<b>0.760</b>	<b>26,469</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.760</b>	<b>26,469</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							133
	519200 FICA CONTRIBUTION							1,681
	519300 HEALTH INSURANCE CONTRIBUTION							8,039
	519400 LIFE INSURANCE CONTRIBUTION							40
	<b>SUBTOTAL BENEFITS</b>							<b>9,893</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,362</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,165
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,165</b>
	<b>COST OBJECT TOTAL</b>							<b>38,527</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Nebraskan Student Union (52)

**COST OBJECT:** RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Dir Student Activities-Greek Life	Asst Dir Student Activities-Greek Life	00058352	253304	12			0.000	3,035
Asst Dir Student Activities-Greek Life	Asst Dir Student Activities-Greek Life	00058352	253304	12			1.000	45,900
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>48,935</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058911	095500	00			0.000	6,061
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>54,996</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>54,996</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,915
519200 FICA CONTRIBUTION								3,744
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								88
<b>SUBTOTAL BENEFITS</b>								<b>24,151</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>79,147</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>84,147</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Intramurals (53)

**COST OBJECT:** RB Student Program Intramurals (53-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.496	25,236
	(53-4253-0200)Intramurals Operations		513000				0.50	25,235
	(53-4420-8101)Wellness Center Operations		513000				0.01	384
	<b>TOTAL Winscot, Andrew S</b>						1.00	<b>50,855</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Feikert, Melanie M	Office Associate	00056119	242409	12	521	15.427	0.250	8,040
	(53-4253-0200)Intramurals Operations		514000				0.15	4,818
	(53-4420-8101)Wellness Center Operations		514000				0.60	19,232
	<b>TOTAL Feikert, Melanie M</b>						1.00	<b>32,090</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Intramurals	00058811	095500	00			1.280	9,936
	<b>SUBTOTAL NONFACULTY</b>						<b>2.026</b>	<b>43,212</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.026</b>	<b>43,212</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,662
	519200 FICA CONTRIBUTION							2,546
	519300 HEALTH INSURANCE CONTRIBUTION							8,792
	519400 LIFE INSURANCE CONTRIBUTION							60
	<b>SUBTOTAL BENEFITS</b>							<b>14,060</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,272</b>
	<b>COST OBJECT TOTAL</b>							<b>57,272</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Intramurals (53)

**COST OBJECT:** Intramurals Operations (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.496	25,235
	(53-4253-0100)RB Student Program Intramurals		513000				0.50	25,236
	(53-4420-8101)Wellness Center Operations		513000				0.01	384
	<b>TOTAL Winscot, Andrew S</b>						1.00	<b>50,855</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Feikert, Melanie M	Office Associate	00056119	242409	12	312	15.427	0.150	4,818
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	8,040
	(53-4420-8101)Wellness Center Operations		514000				0.60	19,232
	<b>TOTAL Feikert, Melanie M</b>						1.00	<b>32,090</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	33,112
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			0.000	18,928
	<b>SUBTOTAL NONFACULTY</b>						<b>0.646</b>	<b>82,093</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.646</b>	<b>82,093</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,404
519200 FICA CONTRIBUTION								2,299
519300 HEALTH INSURANCE CONTRIBUTION								7,608
519400 LIFE INSURANCE CONTRIBUTION								54
	<b>SUBTOTAL BENEFITS</b>							<b>12,365</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,458</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								-2,602
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>7,928</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,928</b>
	<b>COST OBJECT TOTAL</b>							<b>102,386</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Intramurals (53)

**COST OBJECT:** Intramurals Budget Offset (53-4253-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Assistant Director, Campus Recreation	00057752	373302	00			0.000	-25,235
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Office Associate	00056119	242409	00			0.000	-4,818
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00055977	095133	00			0.000	-33,112
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
Student Worker - Intramurals	Student Worker - Intramurals	00058811	095500	00			0.000	-18,928
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-82,093</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-82,093</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-2,404
519200 FICA CONTRIBUTION								-2,299
519300 HEALTH INSURANCE CONTRIBUTION								-7,608
519400 LIFE INSURANCE CONTRIBUTION								-54
<b>SUBTOTAL BENEFITS</b>								<b>-12,365</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-94,458</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								2,602
<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>							<b>0.000</b>	<b>-7,928</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-7,928</b>
<b>COST OBJECT TOTAL</b>								<b>-102,386</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Life Budget (99)

**COST OBJECT:** RB Budget Adjustments-Independent Oper (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Carpenter	Carpenter	00056500	272607	12	1870	13.581	0.899	25,396
<b>SUBTOTAL NONFACULTY</b>							<b>0.899</b>	<b>25,396</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.899</b>	<b>25,396</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,032
519200 FICA CONTRIBUTION								1,943
519300 HEALTH INSURANCE CONTRIBUTION								14,764
519400 LIFE INSURANCE CONTRIBUTION								46
<b>SUBTOTAL BENEFITS</b>							<b>18,785</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>44,181</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								217,619
521000 PLANNED OPERATING EXPENSES								10,000
521000 PLANNED OPERATING EXPENSES								10,000
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>257,619</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>257,619</b>
<b>COST OBJECT TOTAL</b>								<b>301,800</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life Budget (99)  
**COST OBJECT:** Budget Adj-Auxiliary Student Services (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517200 OTHER-TEMPORARY</b>								
Other Hourly Wkr	Other Hourly Wkr	00058937	095560	00			46.837	785,000
	<b>SUBTOTAL NONFACULTY</b>						<b>46.837</b>	<b>785,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>46.837</b>	<b>785,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>785,000</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,862,973
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,862,973</b>
	<b>COST OBJECT TOTAL</b>							<b>6,647,973</b>



**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Support Services (18)

**COST OBJECT:** Student Support Services 2018-2019 (54-4218-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.922	50,052
	(51-4219-0100)Academic Success		513000				0.08	4,224
	<b>TOTAL Harvey, Rashawn D</b>						1.00	<b>54,276</b>
Sell, Bambi J	TRIO Senior Advisor	00058309	253305	12	1924	16.868	0.925	32,455
	(51-4219-0100)Academic Success		513000				0.08	2,632
	<b>TOTAL Sell, Bambi J</b>						1.00	<b>35,087</b>
TRIO Disability Advisor	TRIO Disability Advisor	00058407	253305	03	2080	15.603	1.000	32,454
Luker, David T	Director Academic Success	00058211	254303	12			0.200	15,761
	(51-4219-0100)Academic Success		513000				0.80	63,042
	<b>TOTAL Luker, David T</b>						1.00	<b>78,803</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.047</b>	<b>130,722</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Marshall, Kristi A	Office Assistant	00056173	241409	12	1040	15.663	0.500	16,289
Reid, Elizabeth A	Office Associate	00056143	242409	12	1990	19.652	0.957	39,101
	(51-4219-0200)Learning Strategies		514000				0.04	1,776
	<b>TOTAL Reid, Elizabeth A</b>						1.00	<b>40,877</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.457</b>	<b>55,390</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.504</b>	<b>186,112</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.504</b>	<b>186,112</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,651
	519200 FICA CONTRIBUTION							14,238
	519300 HEALTH INSURANCE CONTRIBUTION							34,812
	519400 LIFE INSURANCE CONTRIBUTION							335
	<b>SUBTOTAL BENEFITS</b>							<b>63,036</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>249,148</b>
	<b>COST OBJECT TOTAL</b>							<b>249,148</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance Office (01)  
**COST OBJECT:** VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.600	107,713
	(53-4301-0100)RB Auxiliary Enterprises Admin		512100				0.40	71,809
	<b>TOTAL Watts, Jonathan C</b>						<b>1.00</b>	<b>179,522</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.791	41,004
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	10,844
	<b>TOTAL Meier, Fauneil A</b>						<b>1.00</b>	<b>51,848</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Patricia L	Office Assistant	00056064	241409	12	780	15.531	0.375	12,114
	(51-4310-0100)Budget Office		514000				0.38	14,297
	<b>TOTAL Johnson, Patricia L</b>						<b>0.75</b>	<b>26,411</b>
Office Assistant	Office Assistant	00056064	241409	12	260		0.125	4,038
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>16,152</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058981	095500	00			0.000	1,256
	<b>SUBTOTAL NONFACULTY</b>						<b>1.891</b>	<b>166,125</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.891</b>	<b>166,125</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,189
	519200 FICA CONTRIBUTION							12,451
	519300 HEALTH INSURANCE CONTRIBUTION							18,286
	519400 LIFE INSURANCE CONTRIBUTION							187
	<b>SUBTOTAL BENEFITS</b>							<b>44,113</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>210,238</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,752
	540000 TRAVEL EXPENSE							2,120
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,872</b>
	<b>COST OBJECT TOTAL</b>							<b>220,110</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

<b>SUB PROGRAM:</b> Business and Finance (43)								
<b>DEPARTMENT:</b> VC Business & Finance Office (01)								
<b>COST OBJECT:</b> Associate VC Business/Finance (51-4301-0200)								
<b>DESCRIPTION</b>	<b>TITLE</b>	<b>POSITION</b>	<b>JOB CLASS</b>	<b>TERM</b>	<b>ANNUAL HOURS</b>	<b>PAY RATE</b>	<b>FTE</b>	<b>PERMANENT BUDGET</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sheldon, Jane	Assoc Vice Chancellor Business & Finance (53-4301-0200)RB Auxiliary Enterprises Adm-A	00058208	095112 512100	12			0.709	102,020
							0.29	41,967
	<b>TOTAL Sheldon, Jane</b>						1.00	<b>143,987</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christen, Michael T	Director of Business Services (53-4301-0200)RB Auxiliary Enterprises Adm-A	00058368	244307 513000	12			0.104	8,667
							0.90	74,973
	<b>TOTAL Christen, Michael T</b>						1.00	<b>83,640</b>
Rohde, Michael K	Business Technology Analyst	00057737	303302	12			1.000	71,940
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.104</b>	<b>80,607</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Volz, Karen K	Mail Regulations Clerk (53-4312-0100)RB Auxiliary Enterprises Admin	00056570	321706 514000	12	1662	16.128	0.800	26,812
							0.20	6,736
	<b>TOTAL Volz, Karen K</b>						1.00	<b>33,548</b>
Volz, Troy L	Mail Regulations Clerk (53-4312-0100)RB Auxiliary Enterprises Admin	00056569	321706 514000	12	1662	16.128	0.800	26,812
							0.20	6,736
	<b>TOTAL Volz, Troy L</b>						1.00	<b>33,548</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.600</b>	<b>53,624</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.413</b>	<b>236,251</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.413</b>	<b>236,251</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							18,770
	519200 FICA CONTRIBUTION							17,920
	519300 HEALTH INSURANCE CONTRIBUTION							43,815
	519400 LIFE INSURANCE CONTRIBUTION							341
	<b>SUBTOTAL BENEFITS</b>							<b>80,846</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>317,097</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							12,511
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,511</b>
	<b>COST OBJECT TOTAL</b>							<b>329,608</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,484</b>
	<b>COST OBJECT TOTAL</b>							<b>3,484</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,062
521000	PLANNED OPERATING EXPENSES							19,275
521000	PLANNED OPERATING EXPENSES							11,066
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>40,403</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,403</b>
	<b>COST OBJECT TOTAL</b>							<b>40,403</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,724
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,724</b>
<b>COST OBJECT TOTAL</b>								<b>19,724</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Office (10)  
**COST OBJECT:** Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.539	61,268
	(53-4310-0100)RB Budget Office		512100				0.46	52,362
	<b>TOTAL Mattson, Jean L</b>						1.00	<b>113,630</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			0.923	65,931
	(53-4310-0100)RB Budget Office		513000				0.08	5,469
	<b>TOTAL Mitchell, Janet A</b>						1.00	<b>71,400</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Accounting Technician	Accounting Technician	00056109	242401	12	260		0.125	4,767
Johnson, Patricia L	Accounting Technician	00056109	242401	12	780	18.329	0.375	14,297
	(51-4301-0100)VC Business/Finance		514000				0.38	12,114
	<b>TOTAL Johnson, Patricia L</b>						0.75	<b>26,411</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>19,064</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.962</b>	<b>146,263</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.962</b>	<b>146,263</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,701
	519200 FICA CONTRIBUTION							11,189
	519300 HEALTH INSURANCE CONTRIBUTION							19,582
	519400 LIFE INSURANCE CONTRIBUTION							264
	<b>SUBTOTAL BENEFITS</b>							<b>42,736</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>188,999</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,429
	540000 TRAVEL EXPENSE							1,060
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,489</b>
	<b>COST OBJECT TOTAL</b>							<b>194,488</b>





GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								32,998
519300 HEALTH INSURANCE CONTRIBUTION								65,983
519400 LIFE INSURANCE CONTRIBUTION								776
	<b>SUBTOTAL BENEFITS</b>							<b>134,264</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>565,612</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,762
540000 TRAVEL EXPENSE								2,590
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,352</b>
	<b>COST OBJECT TOTAL</b>							<b>586,964</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	<b>TOTAL 526601 DAS ACCOUNTING CHARGES</b>						<b>0.000</b>	<b>22,229</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,229</b>
	<b>COST OBJECT TOTAL</b>							<b>42,229</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,774
<b>TOTAL NET OPERATING EXPENSES</b>								<b>23,774</b>
<b>COST OBJECT TOTAL</b>								<b>23,774</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business Services (12)

**COST OBJECT:** Procurement & Payment Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Benson, Scott A	Director of HR, Proc & Payment Services	00058219	095082	12			0.495	56,497
	(53-4312-1100)RB Procurement & Payment Servi		512100				0.51	57,743
	<b>TOTAL Benson, Scott A</b>						1.00	<b>114,240</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stithem, Carrie L	Payment Services Manager	00056004	243300	12			1.000	69,925
Christensen, Kimberly S	Buyer	00058366	323301	12			0.815	40,890
	(53-4312-1100)RB Procurement & Payment Servi		513000				0.19	9,293
	<b>TOTAL Christensen, Kimberly S</b>						1.00	<b>50,183</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.815</b>	<b>110,815</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fuestman, Paula A	Payment Services Technician	00056005	242400	12	2080	18.287	1.000	38,036
Glaser, Valerie R	Payment Services Technician	00056007	242400	12	2080	17.694	1.000	36,803
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>74,839</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.310</b>	<b>242,151</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.310</b>	<b>242,151</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,820
519200 FICA CONTRIBUTION								18,525
519300 HEALTH INSURANCE CONTRIBUTION								44,686
519400 LIFE INSURANCE CONTRIBUTION								436
	<b>SUBTOTAL BENEFITS</b>							<b>82,467</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>324,618</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,044
540000 TRAVEL EXPENSE								530
550000 CAPITAL OUTLAY								691
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,265</b>
	<b>COST OBJECT TOTAL</b>							<b>337,883</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** Business Services (51-4312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,157
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,157</b>
<b>COST OBJECT TOTAL</b>								<b>2,157</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Raya-Kaup, Lucia	Employment Services Manager	00058397	243300	12			1.000	55,551
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.358	26,325
	(53-4313-1100)RB Human Resources		513000				0.64	47,115
	<b>TOTAL Swarm, Chelsea M</b>						1.00	<b>73,440</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.358</b>	<b>81,876</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Estes, Barbara A	Office Assistant	00056097	241409	12	1040	13.200	0.500	13,728
Beaman, Emily M	Human Resource Technician	00056018	242407	12	2080	18.408	1.000	38,289
Lowry, Tomomi A	Payroll Technician	00056019	242411	12	2080	17.922	1.000	37,277
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.500</b>	<b>89,294</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058956	095500	00			0.000	2,132
	<b>SUBTOTAL NONFACULTY</b>						<b>3.858</b>	<b>173,302</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.858</b>	<b>173,302</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,694
	519200 FICA CONTRIBUTION							13,095
	519300 HEALTH INSURANCE CONTRIBUTION							56,287
	519400 LIFE INSURANCE CONTRIBUTION							308
	<b>SUBTOTAL BENEFITS</b>							<b>83,384</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>256,686</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							12,091
	521000 PLANNED OPERATING EXPENSES							26,755
	521000 PLANNED OPERATING EXPENSES							1,718
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>40,564</b>
	540000 TRAVEL EXPENSE							1,590
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,154</b>
	<b>COST OBJECT TOTAL</b>							<b>298,840</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Human Resources (13)

**COST OBJECT:** Employee Wellness Program (51-4313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abbey, Bryce M	Associate Professor	00054486	095152	02			0.242	15,023
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	13,594
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	33,456
	<b>TOTAL Abbey, Bryce M</b>						1.00	<b>62,073</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.242</b>	<b>15,023</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.242</b>	<b>15,023</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,202
519200 FICA CONTRIBUTION								1,149
519300 HEALTH INSURANCE CONTRIBUTION								3,970
519400 LIFE INSURANCE CONTRIBUTION								27
	<b>SUBTOTAL BENEFITS</b>							<b>6,348</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,371</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,908
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,908</b>
	<b>COST OBJECT TOTAL</b>							<b>25,279</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Child Care Center (51-4313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,386
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,386</b>
<b>COST OBJECT TOTAL</b>								<b>30,386</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** State-Staff Senate (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,218
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,218</b>
<b>COST OBJECT TOTAL</b>								<b>2,218</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** State-Leadership UNK (51-4313-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,700</b>
<b>COST OBJECT TOTAL</b>								<b>5,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police & Parking Services (14)  
**COST OBJECT:** UNK Police (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davis, James F	Director Police and Parking Services	00058207	095082	12			0.572	59,437
	(53-4314-0100)RB UNK Police		512100				0.43	44,474
	<b>TOTAL Davis, James F</b>						<b>1.00</b>	<b>103,911</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Holman, Michelle V	Office Associate	00056583	242409	12	1040	13.492	0.500	14,032
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	9,348
Police Officer	Police Officer	00056514	353501	12			0.000	10,247
Police Officer	Police Officer	00056590	353501	12	56	19.783	0.027	1,111
Seals, Scott D	Police Officer	00056514	353501	12	2080	18.095	1.000	37,638
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.527</b>	<b>72,376</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058961	095500	00			0.000	347
	<b>SUBTOTAL NONFACULTY</b>						<b>2.099</b>	<b>132,160</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.099</b>	<b>132,160</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,545
519200 FICA CONTRIBUTION								10,084
519300 HEALTH INSURANCE CONTRIBUTION								4,346
519400 LIFE INSURANCE CONTRIBUTION								237
	<b>SUBTOTAL BENEFITS</b>							<b>25,212</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>157,372</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,051
521000 PLANNED OPERATING EXPENSES								9,250
521000 PLANNED OPERATING EXPENSES								24,134
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>56,435</b>
540000 TRAVEL EXPENSE								530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>56,965</b>
	<b>COST OBJECT TOTAL</b>							<b>214,337</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business & Finance Budget (99)

**COST OBJECT:** Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Maintenance Planner	Maintenance Planner	00056077	272700	12			0.181	407
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058956	095500	00		3.148	0.700	5,983
<b>SUBTOTAL NONFACULTY</b>							<b>0.881</b>	<b>6,390</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.881</b>	<b>6,390</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33
519200 FICA CONTRIBUTION								31
519300 HEALTH INSURANCE CONTRIBUTION								2,953
519400 LIFE INSURANCE CONTRIBUTION								1
<b>SUBTOTAL BENEFITS</b>								<b>3,018</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>9,408</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,562
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,562</b>
<b>COST OBJECT TOTAL</b>								<b>15,970</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** VC Business & Finance Office (01)

**COST OBJECT:** RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	4,895
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.400	71,809
	(51-4301-0100)VC Business/Finance		512100				0.60	107,713
	<b>TOTAL Watts, Jonathan C</b>						1.00	<b>179,522</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.400</b>	<b>76,704</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.209	10,844
	(51-4301-0100)VC Business/Finance		513000				0.79	41,004
	<b>TOTAL Meier, Fauneil A</b>						1.00	<b>51,848</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.609</b>	<b>87,548</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.609</b>	<b>87,548</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,004
519200 FICA CONTRIBUTION								6,590
519300 HEALTH INSURANCE CONTRIBUTION								7,723
519400 LIFE INSURANCE CONTRIBUTION								83
	<b>SUBTOTAL BENEFITS</b>							<b>21,400</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,948</b>
	<b>COST OBJECT TOTAL</b>							<b>108,948</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** VC Business & Finance Office (01)

**COST OBJECT:** RB Auxiliary Enterprises Adm-Assoc VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sheldon, Jane	Assoc Vice Chancellor Business & Finance	00058208	095112				0.291	41,967
	(51-4301-0200)Associate VC Business/Finance		512100				0.71	102,020
	<b>TOTAL Sheldon, Jane</b>						1.00	<b>143,987</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christen, Michael T	Director of Business Services	00058368	244307				0.896	74,973
	(51-4301-0200)Associate VC Business/Finance		513000				0.10	8,667
	<b>TOTAL Christen, Michael T</b>						1.00	<b>83,640</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.187</b>	<b>116,940</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.187</b>	<b>116,940</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,231
	519200 FICA CONTRIBUTION							8,870
	519300 HEALTH INSURANCE CONTRIBUTION							7,779
	519400 LIFE INSURANCE CONTRIBUTION							210
	<b>SUBTOTAL BENEFITS</b>							<b>25,090</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>142,030</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,158
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,158</b>
	<b>COST OBJECT TOTAL</b>							<b>144,188</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** RB Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								153,023
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>153,023</b>
	<b>COST OBJECT TOTAL</b>							<b>153,023</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Office (10)  
**COST OBJECT:** RB Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.461	52,362
	(51-4310-0100)Budget Office		512100				0.54	61,268
	<b>TOTAL Mattson, Jean L</b>						1.00	<b>113,630</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			0.077	5,469
	(51-4310-0100)Budget Office		513000				0.92	65,931
	<b>TOTAL Mitchell, Janet A</b>						1.00	<b>71,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.538</b>	<b>57,831</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.538</b>	<b>57,831</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,626
519200 FICA CONTRIBUTION								4,424
519300 HEALTH INSURANCE CONTRIBUTION								6,126
519400 LIFE INSURANCE CONTRIBUTION								104
	<b>SUBTOTAL BENEFITS</b>							<b>15,280</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,111</b>
	<b>COST OBJECT TOTAL</b>							<b>73,111</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance Office (11)

**COST OBJECT:** RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							53,260
540000	TRAVEL EXPENSE							3,588
550000	CAPITAL OUTLAY							2,050
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>58,898</b>
	<b>COST OBJECT TOTAL</b>							<b>350,521</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							33,304
599950	PLANNED NEGATIVE BUDGET-NON-P							-10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,304</b>
	<b>COST OBJECT TOTAL</b>							<b>23,304</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lybarger, Lori A	Office Associate	00056141	242409	12	1040	14.625	0.500	15,111
	(53-4252-0300)RB Student Center		514000				0.50	15,311
	<b>TOTAL Lybarger, Lori A</b>						1.00	<b>30,422</b>
Office Associate	Office Associate	00056141	242409	00			0.000	-15,111
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business Services (12)

**COST OBJECT:** RB Auxiliary Enterprises Admin-Mailroom (53-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	418	16.128	0.200	6,736
	(51-4301-0200)Associate VC Business/Finance		514000				0.80	26,812
	<b>TOTAL Volz, Karen K</b>						1.00	<b>33,548</b>
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	418	16.128	0.200	6,736
	(51-4301-0200)Associate VC Business/Finance		514000				0.80	26,812
	<b>TOTAL Volz, Troy L</b>						1.00	<b>33,548</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>13,472</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058941	095500	00		7.572	0.020	326
	<b>SUBTOTAL NONFACULTY</b>						<b>0.420</b>	<b>13,798</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.420</b>	<b>13,798</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,078
	519200 FICA CONTRIBUTION							1,031
	519300 HEALTH INSURANCE CONTRIBUTION							4,632
	519400 LIFE INSURANCE CONTRIBUTION							24
	<b>SUBTOTAL BENEFITS</b>							<b>6,765</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,563</b>
	<b>COST OBJECT TOTAL</b>							<b>20,563</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business Services (12)

**COST OBJECT:** RB Procurement & Payment Services (53-4312-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Benson, Scott A	Director of HR, Proc & Payment Services	00058219	095082				0.505	57,743
	(51-4312-0100)Procurement & Payment Services		512100				0.50	56,497
	<b>TOTAL Benson, Scott A</b>						1.00	<b>114,240</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christensen, Kimberly S	Buyer	00058366	323301				0.185	9,293
	(51-4312-0100)Procurement & Payment Services		513000				0.82	40,890
	<b>TOTAL Christensen, Kimberly S</b>						1.00	<b>50,183</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.690</b>	<b>67,036</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.690</b>	<b>67,036</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,363
519200 FICA CONTRIBUTION								5,128
519300 HEALTH INSURANCE CONTRIBUTION								2,562
519400 LIFE INSURANCE CONTRIBUTION								121
	<b>SUBTOTAL BENEFITS</b>							<b>13,174</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,210</b>
	<b>COST OBJECT TOTAL</b>							<b>80,210</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2019 through June 30, 2020  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** RB Laundry Services (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							50,000
521000	PLANNED OPERATING EXPENSES							40,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>90,000</b>
599950	PLANNED NEGATIVE BUDGET-NON-P							-20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>70,000</b>
	<b>COST OBJECT TOTAL</b>							<b>70,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business Services (12)

**COST OBJECT:** RB Business Services Contract Management (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Human Resources (13)

**COST OBJECT:** Auxiliary-Child Care Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director Early Childhood Education Ctr	Director Early Childhood Education Ctr	00058454	263304	12			1.000	49,177
T.B.A.(CORDOVA,JOANNA)	Director Early Childhood Education Ctr	00058454	263304	00			0.000	-49,177
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Albrecht, Janet A	Lead Teacher - Toddlers	00056174	262701	12	2080	11.881	1.000	24,712
Guiai, Rachel R	Lead Teacher - Toddler 2's	00056168	262701	12	2080	13.196	1.000	27,448
Hawks, Shelby M	Lead Teacher - Pre-K	00056175	262701	12	2080	13.272	1.000	27,605
Madsen, Christy A	Lead Teacher - Infants	00056167	262701	12	2080	14.227	1.000	29,593
T.B.A.(MADSEN,CHRISTY)	Lead Teacher - Infants	00056167	262701	00			0.000	-29,593
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddler 2's	00056168	262701	00			0.000	-27,448
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddlers	00056174	262701	00			0.000	-24,712
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Pre-K	00056175	262701	00			0.000	-27,605
Hinrichsen, Amber A	Food Service Assistant	00056161	281701	12	1755	11.426	0.844	20,059
T.B.A.(HINRICHSEN,AMBER)	Food Service Assistant	00056161	281701	00			0.000	-20,059
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.844</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.844</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.844</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swarm, Chelsea M	Assistant Director HR	00058381	243300				0.642	47,115
	(51-4313-0100)Human Resources		513000				0.36	26,325
	<b>TOTAL Swarm, Chelsea M</b>						1.00	<b>73,440</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.642</b>	<b>47,115</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.642</b>	<b>47,115</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,769
519200 FICA CONTRIBUTION								3,604
519300 HEALTH INSURANCE CONTRIBUTION								10,523
519400 LIFE INSURANCE CONTRIBUTION								85
	<b>SUBTOTAL BENEFITS</b>							<b>17,981</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,096</b>
	<b>COST OBJECT TOTAL</b>							<b>65,096</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police & Parking Services (14)  
**COST OBJECT:** RB UNK Police (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davis, James F	Director Police and Parking Services	00058207	095082	12			0.428	44,474
	(51-4314-0100)UNK Police		512100				0.57	59,437
	<b>TOTAL Davis, James F</b>						<b>1.00</b>	<b>103,911</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Arner, Travis D	Patrol Sergeant	00056596	353302	12	2080	22.148	1.000	46,067
Fast, Ricci J	Investigations & Education Sergeant	00056516	353302	12	2080	25.993	1.000	54,066
Adams, Dawn G	Lieutenant	00056599	354302	12	2080	28.436	1.000	59,147
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>159,280</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Zimbelman, Cindy L	Office Associate	00056081	242409	12	2080	15.642	1.000	32,535
Community Service Officer	Community Service Officer	00056598	352702	12			0.000	15,786
Holman, Timothy L	Community Service Officer	00056598	352702	12	2080	12.694	1.000	26,403
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	18,506
Gale, Jason M	Police Officer	00056517	353501	12	2080	20.957	1.000	43,590
Pachner, Justin L	Police Officer	00056590	353501	12	2080	19.435	1.000	40,425
Phillips, Matt D	Police Officer	00056513	353501	12	2080	20.457	1.000	42,551
Swartz, Jason J	Police Officer	00056597	353501	12	2080	20.562	1.000	42,769
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>6.000</b>	<b>262,565</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058961	095500	00			0.000	8,250
TBA	Student Worker	00058961	095500	00		5.258	0.633	7,061
	<b>TOTAL 516500 STUDENT HOURLY</b>						<b>0.633</b>	<b>15,311</b>
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Worker-Ticket Writer	00058962	095560	00			0.000	5,095
	<b>SUBTOTAL NONFACULTY</b>						<b>10.061</b>	<b>486,725</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.061</b>	<b>486,725</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,704
519200 FICA CONTRIBUTION								35,673
519300 HEALTH INSURANCE CONTRIBUTION								96,140
519400 LIFE INSURANCE CONTRIBUTION								839
	<b>SUBTOTAL BENEFITS</b>							<b>163,356</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>650,081</b>
	<b>COST OBJECT TOTAL</b>							<b>650,081</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police & Parking Services (14)  
**COST OBJECT:** RB Parking Services (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Garrelts, Nancy K	Office Associate	00056165	242409	12	2080	15.645	1.000	32,542
Eichholz, Theodore H	Parking Services Coordinator	00056515	352700	12	2080	22.760	1.000	47,341
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>79,883</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058961	095500	00		8.978	0.830	15,810
<b>SUBTOTAL NONFACULTY</b>							<b>2.830</b>	<b>95,693</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.830</b>	<b>95,693</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,681
519200 FICA CONTRIBUTION								6,111
519300 HEALTH INSURANCE CONTRIBUTION								24,914
519400 LIFE INSURANCE CONTRIBUTION								144
<b>SUBTOTAL BENEFITS</b>								<b>36,850</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>132,543</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,736
540000 TRAVEL EXPENSE								5,550
550000 CAPITAL OUTLAY								4,766
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,052</b>
<b>COST OBJECT TOTAL</b>								<b>177,595</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	27,971
	(51-4311-0100)Finance Office		513000				0.50	27,971
	<b>TOTAL Tvrdy, Debra S</b>						1.00	<b>55,942</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>27,971</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>27,971</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,238
519200 FICA CONTRIBUTION								2,140
519300 HEALTH INSURANCE CONTRIBUTION								8,202
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								10,417
	<b>SUBTOTAL BENEFITS</b>							<b>23,047</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,018</b>
	<b>COST OBJECT TOTAL</b>							<b>51,018</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								95,240
<b>TOTAL NET OPERATING EXPENSES</b>								<b>95,240</b>
<b>COST OBJECT TOTAL</b>								<b>95,240</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521600 INSURANCE								152,479	
521600 INSURANCE								10,000	
521600 INSURANCE								58,698	
521600 INSURANCE								8,676	
521600 INSURANCE								8,891	
521600 INSURANCE								4,032	
521600 INSURANCE								1,725	
	<b>TOTAL 521600 INSURANCE</b>						<b>0.000</b>	<b>244,501</b>	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>244,501</b>
	<b>COST OBJECT TOTAL</b>								<b>244,501</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800 WORKERS COMPENSATION								130,816
	<b>SUBTOTAL BENEFITS</b>							<b>130,816</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>130,816</b>
	<b>COST OBJECT TOTAL</b>							<b>130,816</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519700	UNEMPLOYMENT COMPENSATION							46,000
	<b>SUBTOTAL BENEFITS</b>							<b>46,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,000</b>
	<b>COST OBJECT TOTAL</b>							<b>46,000</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							2,500	
521000	PLANNED OPERATING EXPENSES							15,000	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>17,500</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,500</b>
	<b>COST OBJECT TOTAL</b>								<b>17,500</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,545
521000	PLANNED OPERATING EXPENSES							1,200
521000	PLANNED OPERATING EXPENSES							16,804
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>19,549</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,549</b>
	<b>COST OBJECT TOTAL</b>							<b>19,549</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** VCBF Misc Renovation (51-4420-1690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** VC University Relations Office (31)

**COST OBJECT:** University Communications & Marketing (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bartling, Kelly H	Vice Chan Enrollment Mgt and Marketing	00058201	095110	12			1.000	160,000
Vice Chan Enrollment Mgt and Marketing	Vice Chan Enrollment Mgt and Marketing	00058201	095110	12			0.000	-46,068
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>113,932</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harmon, Chase D	Web Content & Engagement Specialist	00057772	302314	12			1.000	47,430
Omtvedt, Tamara L	Enrollment Management/Marketing Special	00057773	342300	12			1.000	49,470
Ellyson, Tyler D	Writing Specialist-Media Communications	00057738	342302	12			1.000	46,704
Dorsey, Corbey R	Photography Specialist	00057765	342501	12			1.000	50,689
Gottula, Todd	Sr Director, Communications & Marketing	00058230	344300	12			1.000	101,000
Sr Director, Communications & Marketing	Sr Director, Communications & Marketing	00058230	344300	12			0.000	-23,383
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>271,910</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058966	095500	00			0.100	284
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr-Networking	00058977	095560	00			0.120	5,855
<b>SUBTOTAL NONFACULTY</b>							<b>6.220</b>	<b>391,981</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.220</b>	<b>391,981</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,389
519200 FICA CONTRIBUTION								30,968
519300 HEALTH INSURANCE CONTRIBUTION								60,620
519400 LIFE INSURANCE CONTRIBUTION								695
<b>SUBTOTAL BENEFITS</b>								<b>110,672</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>502,653</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>31,676</b>
540000 TRAVEL EXPENSE								6,256
<b>TOTAL NET OPERATING EXPENSES</b>								<b>37,932</b>
<b>COST OBJECT TOTAL</b>								<b>540,585</b>

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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Relations (32)  
**COST OBJECT:** Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							14,047	
521000	PLANNED OPERATING EXPENSES							6,000	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>20,047</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,047</b>
	<b>COST OBJECT TOTAL</b>								<b>20,047</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Relations (32)  
**COST OBJECT:** Marketing Communications (51-4432-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Means, Kyle R	Director of Marketing	00058237	343318	12			1.000	77,617
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>77,617</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>77,617</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,209
519200 FICA CONTRIBUTION								5,938
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								140
<b>SUBTOTAL BENEFITS</b>							<b>28,691</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>106,308</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>90,000</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>90,000</b>
<b>COST OBJECT TOTAL</b>								<b>196,308</b>



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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Publications & Creative Services (36)  
**COST OBJECT:** Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Webb, Thane M	Director, Internet Media	00058322	303338	12			1.000	67,467
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			1.000	50,689
Andresen, Amanda K	Social Media Coordinator	00057735	343300	12			1.000	45,686
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303	12			1.000	50,689
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>214,531</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Business Manager	Business Manager	00056123	242400	12	2080	23.307	1.000	48,479
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>263,010</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>263,010</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,402
519200 FICA CONTRIBUTION								20,121
519300 HEALTH INSURANCE CONTRIBUTION								23,336
519400 LIFE INSURANCE CONTRIBUTION								473
	<b>SUBTOTAL BENEFITS</b>							<b>60,332</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>323,342</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,933
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,933</b>
	<b>COST OBJECT TOTAL</b>							<b>339,275</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** AA/EO/Ombudsman (70)  
**COST OBJECT:** Office of Equity and Compliance (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chinnock Petroski, Mary J	Chief Compliance Officer	00058301	095091	12			0.718	76,967
	(53-4470-0100)RB Office of Equity and Compli		512100				0.28	30,258
	<b>TOTAL Chinnock Petroski, Mary J</b>						1.00	<b>107,225</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Compliance Manager	Compliance Manager	00058323	243300	12			1.000	48,000
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.449	22,515
	(53-4470-0100)RB Office of Equity and Compli		513000				0.55	27,549
	<b>TOTAL Dawson, Kayleigh N</b>						1.00	<b>50,064</b>
Purdy, Lee Ann	University & Research Compliance Manager	00058423	243300	12			0.234	16,159
	(51-1211-0600)OSPRD Research Compliance		513000				0.50	34,494
	(53-4470-0100)RB Office of Equity and Compli		513000				0.27	18,337
	<b>TOTAL Purdy, Lee Ann</b>						1.00	<b>68,990</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.683</b>	<b>86,674</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.401</b>	<b>163,641</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.401</b>	<b>163,641</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,091
519200 FICA CONTRIBUTION								12,519
519300 HEALTH INSURANCE CONTRIBUTION								20,001
519400 LIFE INSURANCE CONTRIBUTION								294
	<b>SUBTOTAL BENEFITS</b>							<b>45,905</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>209,546</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								34,099
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,399</b>
	<b>COST OBJECT TOTAL</b>							<b>244,945</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** AA/EO/Ombudsman (70)  
**COST OBJECT:** Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ombudsman	Ombudsman	00057722	243300	12			0.000	6,314
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>6,314</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,314</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								505
519200 FICA CONTRIBUTION								483
519400 LIFE INSURANCE CONTRIBUTION								11
	<b>SUBTOTAL BENEFITS</b>							<b>999</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,313</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								889
540000 TRAVEL EXPENSE								900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,789</b>
	<b>COST OBJECT TOTAL</b>							<b>9,102</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Alumni (71)  
**COST OBJECT:** Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bradshaw, Randy	Custodian	00056526	271701	12	303	16.296	0.146	4,944
	(51-3312-0100)Custodial Services		514000				0.64	21,539
	(51-3312-0200)Custodial Services-MONA		514000				0.22	7,414
	<b>TOTAL Bradshaw, Randy</b>						1.00	<b>33,897</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.146</b>	<b>4,944</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.146</b>	<b>4,944</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							321
	519200 FICA CONTRIBUTION							378
	519300 HEALTH INSURANCE CONTRIBUTION							1,719
	519400 LIFE INSURANCE CONTRIBUTION							9
	<b>SUBTOTAL BENEFITS</b>							<b>2,427</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,371</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							54,000
	521000 PLANNED OPERATING EXPENSES							16,400
	521000 PLANNED OPERATING EXPENSES							4,600
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>75,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,000</b>
	<b>COST OBJECT TOTAL</b>							<b>82,371</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							11,568
	<b>SUBTOTAL BENEFITS</b>							<b>11,568</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,568</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							60,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,000</b>
	<b>COST OBJECT TOTAL</b>							<b>71,568</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Publications & Creative Services (36)

**COST OBJECT:** Creative Services Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Associate Graphic Designer	Associate Graphic Designer	00056600	322500	12			0.000	-37,341
Walter, Kimberly D	Associate Graphic Designer	00056600	322500	12	2080	17.952	1.000	37,341
Print Production Specialist	Print Production Specialist	00056075	322600	12			0.000	-34,539
Stoiber, Joshua M	Print Production Specialist	00056075	322600	12	2080	16.605	1.000	34,539
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							784
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>784</b>
	<b>COST OBJECT TOTAL</b>							<b>784</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Rev Bond Residence Halls Furniture (53-4420-0211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							242,779
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>242,779</b>
	<b>COST OBJECT TOTAL</b>							<b>242,779</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB VCBF Misc Renovation (53-4420-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,000</b>
<b>COST OBJECT TOTAL</b>								<b>13,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							17,835
	<b>SUBTOTAL BENEFITS</b>							<b>17,835</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,835</b>
	<b>COST OBJECT TOTAL</b>							<b>17,835</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519700 UNEMPLOYMENT COMPENSATION								5,000
	<b>SUBTOTAL BENEFITS</b>							<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Athletics Tailgate Meals (53-4420-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB-Spirit Squad (53-4420-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,300
540000	TRAVEL EXPENSE							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,300</b>
	<b>COST OBJECT TOTAL</b>							<b>14,300</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB-Food Service Expense (53-4420-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,847,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,847,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,847,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB-Principle & Interest Payments (53-4420-4100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,028,496
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,028,496</b>
<b>COST OBJECT TOTAL</b>								<b>2,028,496</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	12			0.000	-384
Winscot, Andrew S	Assistant Director, Campus Recreation	00057752	373302	12			0.008	384
	(53-4253-0200)Intramurals Operations		513000				0.50	25,235
	(53-4253-0100)RB Student Program Intramurals		513000				0.50	25,236
	<b>TOTAL Winscot, Andrew S</b>						1.00	<b>50,855</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.008</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Feikert, Melanie M	Office Associate	00056119	242409	12	1247	15.427	0.600	19,232
	(53-4253-0200)Intramurals Operations		514000				0.15	4,818
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	8,040
	<b>TOTAL Feikert, Melanie M</b>						1.00	<b>32,090</b>
Office Associate	Office Associate	00056119	242409	12			0.000	-19,232
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.600</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.608</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.608</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Wellness Center Facilities O & M (53-4420-8102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Custodian	Custodian	00058485	271701	12			0.000	-28,300	
Keough, Carrie L	Custodian	00058485	271701	12	2080	13.606	1.000	28,300	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** AA/EO/Ombudsman (70)

**COST OBJECT:** RB Office of Equity and Compliance (53-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chinnock Petroski, Mary J	Chief Compliance Officer	00058301	095091	12			0.282	30,258
	(51-4470-0100)Office of Equity and Complianc		512100				0.72	76,967
	<b>TOTAL Chinnock Petroski, Mary J</b>						1.00	<b>107,225</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12			0.551	27,549
	(51-4470-0100)Office of Equity and Complianc		513000				0.45	22,515
	<b>TOTAL Dawson, Kayleigh N</b>						1.00	<b>50,064</b>
Purdy, Lee Ann	University & Research Compliance Manager	00058423	243300	12			0.266	18,337
	(51-1211-0600)OSPRD Research Compliance		513000				0.50	34,494
	(51-4470-0100)Office of Equity and Complianc		513000				0.23	16,159
	<b>TOTAL Purdy, Lee Ann</b>						1.00	<b>68,990</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.817</b>	<b>45,886</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.099</b>	<b>76,144</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.099</b>	<b>76,144</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,092
519200 FICA CONTRIBUTION								5,825
519300 HEALTH INSURANCE CONTRIBUTION								10,950
519400 LIFE INSURANCE CONTRIBUTION								137
	<b>SUBTOTAL BENEFITS</b>							<b>23,004</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,148</b>
	<b>COST OBJECT TOTAL</b>							<b>99,148</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Agency Funds (74)

**DEPARTMENT:** 1000574/20 (20)

**COST OBJECT:** W D Ford Federal Direct Loan Pgm 18-19 (54-7420-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							28,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>28,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Office (01)  
**COST OBJECT:** Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Head Coach - Football	00058252	095040	00			9.471	614,965
TBA	Athletic Director	00058204	095082	00			1.000	137,128
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>10.471</b>	<b>752,093</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Asst Tennis Coach	00058382	373300	00			18.996	929,585
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00056010	242409	00			3.000	100,454
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Assistant (GSR)	00055955	095175	00			1.650	54,930
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Asst Coach Golf	Asst Coach Golf	00058275	373300	00			0.000	-10,208
Assistant Coach Baseball	Assistant Coach Baseball	00057745	373307	00			0.000	-28,000
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-38,208</b>
<b>SUBTOTAL NONFACULTY</b>							<b>34.117</b>	<b>1,798,854</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>34.117</b>	<b>1,798,854</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								139,514
519200 FICA CONTRIBUTION								133,410
519300 HEALTH INSURANCE CONTRIBUTION								534,065
519400 LIFE INSURANCE CONTRIBUTION								3,139
<b>SUBTOTAL BENEFITS</b>							<b>810,128</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>2,608,982</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								149,418
550000 CAPITAL OUTLAY								100,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-322,767
<b>TOTAL NET OPERATING EXPENSES</b>							<b>-73,349</b>	
<b>COST OBJECT TOTAL</b>							<b>2,535,633</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Office (01)  
**COST OBJECT:** Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Head Coach - Football	00058252	095040	00			0.000	4,242
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	11,774
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>16,016</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>16,016</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,281
519200 FICA CONTRIBUTION								1,225
519400 LIFE INSURANCE CONTRIBUTION								29
<b>SUBTOTAL BENEFITS</b>								<b>2,535</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>18,551</b>
<b>COST OBJECT TOTAL</b>								<b>18,551</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics Office (01)

**COST OBJECT:** ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519960	PLANNED NEGATIVE BUDGET-HEALTH							184,605
519965	PLANNED NEGATIVE BUDGET-LIFE							-63
	<b>SUBTOTAL BENEFITS</b>							<b>308,944</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>783,654</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							604,730
521000	PLANNED OPERATING EXPENSES							136,818
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>741,548</b>
550000	CAPITAL OUTLAY							100,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-322,767
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>518,781</b>
	<b>COST OBJECT TOTAL</b>							<b>1,302,435</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** ST-Athletics State/SET Fee Support (53-7702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-619,207
TBA	Athletic Director	00058204	095082	00			0.000	-137,128
<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>							<b>0.000</b>	<b>-756,335</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Asst Coach Golf	Asst Coach Golf	00058275	373300	00			0.000	10,208
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	-941,359
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	-35,329
Assistant Coach Baseball	Assistant Coach Baseball	00057745	373307	00			0.000	28,000
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-938,480</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Office Associate	00056010	242409	00			0.000	-100,454
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.000	-54,930
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
TBA	Student Worker	00058851	095500	00			0.000	-647
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-1,850,846</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-1,850,846</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-139,514
519200 FICA CONTRIBUTION								-133,410
519300 HEALTH INSURANCE CONTRIBUTION								-534,065
519400 LIFE INSURANCE CONTRIBUTION								-3,139
519950 PLANNED NEGATIVE BUDGET-BENEF								-1,281
519955 PLANNED NEGATIVE BUDGET-FICA								-1,225
519965 PLANNED NEGATIVE BUDGET-LIFE								-29
<b>SUBTOTAL BENEFITS</b>								<b>-812,663</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-2,663,509</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-604,730
599950 PLANNED NEGATIVE BUDGET-NON-P								-149,418
599950 PLANNED NEGATIVE BUDGET-NON-P								322,767
<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>							<b>0.000</b>	<b>-431,381</b>
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-531,381</b>
<b>COST OBJECT TOTAL</b>								<b>-3,194,890</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics General (02)  
**COST OBJECT:** ST-Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Drews, Tanner M	Equipment Room Manager	00056537	323300				1.000	31,120
							<b>1.000</b>	<b>31,120</b>
							<b>1.000</b>	<b>31,120</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,245
519200 FICA CONTRIBUTION								2,381
519300 HEALTH INSURANCE CONTRIBUTION								5,316
519400 LIFE INSURANCE CONTRIBUTION								56
							<b>8,998</b>	<b>8,998</b>
							<b>40,118</b>	<b>40,118</b>
							<b>40,118</b>	<b>40,118</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** Foun Reimb-Athletic Development Payroll (53-7702-2501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Eighmey, Carrie J	Head Coach - Womens Basketball	00058257	095040	12			0.257	20,199
	(53-7713-0300)ST-Basketball - Women		512100				0.74	66,458
	<b>TOTAL Eighmey, Carrie J</b>						1.00	<b>86,657</b>
Lynn, David J	Head Coach - Football	00058252	095040	12			0.182	20,747
	(53-7712-0100)ST-Football		512100				0.82	93,361
	<b>TOTAL Lynn, David J</b>						1.00	<b>114,108</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.439</b>	<b>40,946</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.439</b>	<b>40,946</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.439</b>	<b>40,946</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,276
519200 FICA CONTRIBUTION								3,132
519300 HEALTH INSURANCE CONTRIBUTION								5,726
519400 LIFE INSURANCE CONTRIBUTION								74
	<b>SUBTOTAL BENEFITS</b>							<b>12,208</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,154</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>93,154</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** Foun Reimb-New West (53-7702-2503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301	12			0.148	6,426
	(53-7711-0200)ST-Medical/Training Room		513000				0.85	37,007
	<b>TOTAL Ryan, Whitney N</b>						1.00	<b>43,433</b>
Stutz, Roy J	Asst Athletic Trainer	00057702	292301	12			1.000	57,597
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300	12			0.303	27,210
	(53-7711-0200)ST-Medical/Training Room		513000				0.70	62,596
	<b>TOTAL Murphy, William</b>						1.00	<b>89,806</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.451</b>	<b>91,233</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.451</b>	<b>91,233</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.451</b>	<b>91,233</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,299
519200 FICA CONTRIBUTION								6,979
519300 HEALTH INSURANCE CONTRIBUTION								22,161
519400 LIFE INSURANCE CONTRIBUTION								164
	<b>SUBTOTAL BENEFITS</b>							<b>36,603</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,836</b>
	<b>COST OBJECT TOTAL</b>							<b>127,836</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** ST-Ath Events Management (53-7702-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reinsch, Emmanuel E	Assist Athl Director-Facilities & Events	00058303	242300	12			1.000	45,000
							<b>1.000</b>	<b>45,000</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>45,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,925
519200 FICA CONTRIBUTION								3,443
519300 HEALTH INSURANCE CONTRIBUTION								14,035
519400 LIFE INSURANCE CONTRIBUTION								81
<b>SUBTOTAL BENEFITS</b>								<b>20,484</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>65,484</b>
<b>COST OBJECT TOTAL</b>								<b>65,484</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Sports Information (10)

**COST OBJECT:** ST-Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	49,028
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>49,028</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>49,028</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,922
519200 FICA CONTRIBUTION								3,751
519300 HEALTH INSURANCE CONTRIBUTION								5,316
519400 LIFE INSURANCE CONTRIBUTION								88
<b>SUBTOTAL BENEFITS</b>								<b>13,077</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>62,105</b>
<b>COST OBJECT TOTAL</b>								<b>62,105</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Training Room (11)  
**COST OBJECT:** ST-Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schulz, Steven D	Director of Sport Perfor & Head Strength	00058383	373300	12			1.000	80,567
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>80,567</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>80,567</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,445
519200 FICA CONTRIBUTION								6,163
519300 HEALTH INSURANCE CONTRIBUTION								5,316
519400 LIFE INSURANCE CONTRIBUTION								145
<b>SUBTOTAL BENEFITS</b>								<b>18,069</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>98,636</b>
<b>COST OBJECT TOTAL</b>								<b>98,636</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Training Room (11)

**COST OBJECT:** ST-Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Athletic Trainer	Asst Athletic Trainer	00058404	292301	12			-0.250	-15,690
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301	12			0.852	37,007
	(53-7702-2503)Foun Reimb-New West		513000				0.15	6,426
	<b>TOTAL Ryan, Whitney N</b>						1.00	<b>43,433</b>
Murphy, William	Assoc Athletic Director-Sports Medicine	00058361	294300	12			0.697	62,596
	(53-7702-2503)Foun Reimb-New West		513000				0.30	27,210
	<b>TOTAL Murphy, William</b>						1.00	<b>89,806</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.299</b>	<b>83,913</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.299</b>	<b>83,913</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.299</b>	<b>83,913</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,713
519200 FICA CONTRIBUTION								6,420
519300 HEALTH INSURANCE CONTRIBUTION								15,963
519400 LIFE INSURANCE CONTRIBUTION								151
	<b>SUBTOTAL BENEFITS</b>							<b>29,247</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>113,160</b>
	<b>COST OBJECT TOTAL</b>							<b>113,160</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lynn, David J	Head Coach - Football	00058252	095040				0.818	93,361
	(53-7702-2501)Foun Reimb-Athletic Developmen		512100				0.18	20,747
	<b>TOTAL Lynn, David J</b>						1.00	<b>114,108</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lewis, Scott E	Asst Football Coach, Defensive Coord	00058374	373305		12		1.000	63,329
Antolik, Daniel J	Asst Football Coach Offensive Coord	00058371	373306		12		1.000	60,166
Asst Coach Football	Asst Coach Football	00058362	373308		12		0.000	-6,000
Asst Coach Football Offe/Pass Game Coord	Asst Coach Football Offe/Pass Game Coord	00058353	373308		12		0.000	-7,699
Gallas, Levi E	Assistant Coach Football	00058365	373308		12		1.000	46,441
Shade, Shayne M	Asst Coach Football	00058362	373308		12		0.697	26,840
	(51-1015-0600)KSS Diversity Funds		513000				0.30	11,624
	<b>TOTAL Shade, Shayne M</b>						1.00	<b>38,464</b>
Thatcher, Drew E	Asst Coach Football Offe/Pass Game Coord	00058353	373308		12		1.000	50,975
Willrich, Jacob P	Asst Coach Football	00058359	373308		12		1.000	54,095
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.697</b>	<b>288,147</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.515</b>	<b>381,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.515</b>	<b>381,508</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,430
519200 FICA CONTRIBUTION								29,186
519300 HEALTH INSURANCE CONTRIBUTION								78,818
519400 LIFE INSURANCE CONTRIBUTION								687
	<b>SUBTOTAL BENEFITS</b>							<b>136,121</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>517,629</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,600</b>
	<b>COST OBJECT TOTAL</b>							<b>530,229</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lofton, Kevin L	Head Mens Basketball Coach	00058253	095040				1.000	104,629
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Men's Basketball Coach	Assistant Men's Basketball Coach	00057755	373309				1.000	45,788
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>150,417</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>150,417</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,033
519200 FICA CONTRIBUTION								11,507
519300 HEALTH INSURANCE CONTRIBUTION								28,176
519400 LIFE INSURANCE CONTRIBUTION								270
<b>SUBTOTAL BENEFITS</b>								<b>51,986</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>202,403</b>
<b>COST OBJECT TOTAL</b>								<b>202,403</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jensen, Dalton J	Head Coach - Wrestling	00058250	095040	12			1.000	52,774
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>52,774</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>52,774</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,222
519200 FICA CONTRIBUTION								4,037
519300 HEALTH INSURANCE CONTRIBUTION								4,604
519400 LIFE INSURANCE CONTRIBUTION								95
<b>SUBTOTAL BENEFITS</b>								<b>12,958</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>65,732</b>
<b>COST OBJECT TOTAL</b>								<b>65,732</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	28,548
	(53-7713-0400)ST-Track - Women		512100				0.50	28,549
	<b>TOTAL Bonsall, Brady I</b>						1.00	<b>57,097</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	17,416
	(53-7713-0400)ST-Track - Women		513000				0.50	17,416
	<b>TOTAL Tobey, K D</b>						1.00	<b>34,832</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,964</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,964</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,677
	519200 FICA CONTRIBUTION							3,516
	519300 HEALTH INSURANCE CONTRIBUTION							13,878
	519400 LIFE INSURANCE CONTRIBUTION							83
	<b>SUBTOTAL BENEFITS</b>							<b>21,154</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,118</b>
	<b>COST OBJECT TOTAL</b>							<b>67,118</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040				1.000	81,253
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brand, Stephanie M	Asst Coach Volleyball	00058430	373300				1.000	32,665
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>113,918</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>113,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,500
519200 FICA CONTRIBUTION								8,715
519300 HEALTH INSURANCE CONTRIBUTION								21,576
519400 LIFE INSURANCE CONTRIBUTION								205
<b>SUBTOTAL BENEFITS</b>								<b>36,996</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>150,914</b>
<b>COST OBJECT TOTAL</b>								<b>150,914</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women Athletics (13)

**COST OBJECT:** ST-Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Eighmey, Carrie J	Head Coach - Womens Basketball	00058257	095040	12			0.743	66,458
	(53-7702-2501)Foun Reimb-Athletic Developmen		512100				0.26	20,199
	<b>TOTAL Eighmey, Carrie J</b>						<b>1.00</b>	<b>86,657</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morris, Bailey A	Asst Coach Womens Basketball	00058369	373310	12			1.000	39,983
	<b>SUBTOTAL NONFACULTY</b>						<b>1.743</b>	<b>106,441</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.743</b>	<b>106,441</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,916
519200 FICA CONTRIBUTION								8,143
519300 HEALTH INSURANCE CONTRIBUTION								16,704
519400 LIFE INSURANCE CONTRIBUTION								192
	<b>SUBTOTAL BENEFITS</b>							<b>32,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,396</b>
	<b>COST OBJECT TOTAL</b>							<b>139,396</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	28,549
	(53-7712-0500)ST-Track - Men		512100				0.50	28,548
	<b>TOTAL Bonsall, Brady I</b>						1.00	<b>57,097</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	17,416
	(53-7712-0500)ST-Track - Men		513000				0.50	17,416
	<b>TOTAL Tobey, K D</b>						1.00	<b>34,832</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,965</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,965</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,677
519200 FICA CONTRIBUTION								3,516
519300 HEALTH INSURANCE CONTRIBUTION								13,878
519400 LIFE INSURANCE CONTRIBUTION								83
	<b>SUBTOTAL BENEFITS</b>							<b>21,154</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,119</b>
	<b>COST OBJECT TOTAL</b>							<b>67,119</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040				1.000	50,004
							<b>1.000</b>	<b>50,004</b>
							<b>1.000</b>	<b>50,004</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,000
519200 FICA CONTRIBUTION								3,825
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								90
								<b>24,319</b>
								<b>74,323</b>
								<b>74,323</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women Athletics (13)

**COST OBJECT:** ST-Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Head Coach - Softball	Head Coach - Softball	00058258	095040				1.000	40,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stutzman, Steven M	Assistant Coach Softball	00058266	373300				1.000	27,527
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>67,527</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>67,527</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,989
519200 FICA CONTRIBUTION								5,166
519300 HEALTH INSURANCE CONTRIBUTION								32,808
519400 LIFE INSURANCE CONTRIBUTION								122
<b>SUBTOTAL BENEFITS</b>								<b>43,085</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>110,612</b>
<b>COST OBJECT TOTAL</b>								<b>110,612</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
O'Connell, Rebecca J	Head Coach - Swimming	00058260	095040	12			1.000	35,683
							<b>1.000</b>	<b>35,683</b>
							<b>1.000</b>	<b>35,683</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,855
519200 FICA CONTRIBUTION								2,730
519300 HEALTH INSURANCE CONTRIBUTION								16,404
519400 LIFE INSURANCE CONTRIBUTION								64
								<b>22,053</b>
								<b>57,736</b>
								<b>57,736</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Roberts, Chloe E	Head Coach - Womens Soccer	00058265	095040	12			1.000	36,307
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>36,307</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>36,307</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,905
519200 FICA CONTRIBUTION								2,777
519300 HEALTH INSURANCE CONTRIBUTION								5,316
519400 LIFE INSURANCE CONTRIBUTION								65
<b>SUBTOTAL BENEFITS</b>								<b>11,063</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>47,370</b>
<b>COST OBJECT TOTAL</b>								<b>47,370</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics Budget (99)

**COST OBJECT:** Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							371,450
521000	PLANNED OPERATING EXPENSES							20,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>391,450</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>391,450</b>
	<b>COST OBJECT TOTAL</b>							<b>391,450</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Balance Sheet Clearing (13)  
**COST OBJECT:** MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heath, Winfield S	Operations Manager	00056065	243336	12			0.400	14,877
	(51-2812-0200)Museum of Nebraska Art		513000				0.60	22,315
	<b>TOTAL Heath, Winfield S</b>						1.00	<b>37,192</b>
Dolbee, Michael D	Preparator	00057742	332302	12	2080	14.553	1.000	30,270
Abell, Jacqueline P	Director of Education	00058436	333300	12			1.000	44,912
Director of Educational Programming	Director of Educational Programming	00058444	333300	12			0.500	17,299
Humphrey-McBride, Karen E	Development Director	00058445	333300	12			1.000	51,269
Erpelding, Russ	ARTreach Curator	00058427	333301	12	1560	17.816	0.750	27,793
Garden, Gina M	Marketing Coordinator	00058395	342500	12	2080	18.482	1.000	38,443
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.650</b>	<b>224,863</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1040	18.268	0.500	18,999
	<b>SUBTOTAL NONFACULTY</b>						<b>6.150</b>	<b>243,862</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.150</b>	<b>243,862</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,509
519200 FICA CONTRIBUTION								18,655
519300 HEALTH INSURANCE CONTRIBUTION								51,626
519400 LIFE INSURANCE CONTRIBUTION								439
	<b>SUBTOTAL BENEFITS</b>							<b>90,229</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>334,091</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>346,091</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** SET Fee Revenue (60)  
**COST OBJECT:** SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								778,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>778,000</b>
<b>COST OBJECT TOTAL</b>								<b>778,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>517000 OTH SAL/WAG/PERS SRV</b>									
TBA	Other Monthly Worker	00058978	095570	00			0.000	249,308	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>249,308</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>249,308</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>249,308</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>101,989</b>
	<b>COST OBJECT TOTAL</b>								<b>351,297</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			3.500	243,706
<b>SUBTOTAL FACULTY</b>							<b>3.500</b>	<b>243,706</b>
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.118	205,575
<b>SUBTOTAL NONFACULTY</b>							<b>1.118</b>	<b>205,575</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.618</b>	<b>449,281</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,496
519200 FICA CONTRIBUTION								18,644
519300 HEALTH INSURANCE CONTRIBUTION								57,414
519400 LIFE INSURANCE CONTRIBUTION								439
<b>SUBTOTAL BENEFITS</b>								<b>95,993</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>545,274</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								98,547
<b>TOTAL NET OPERATING EXPENSES</b>								<b>98,547</b>
<b>COST OBJECT TOTAL</b>								<b>643,821</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							405,340
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>405,340</b>
	<b>COST OBJECT TOTAL</b>							<b>405,340</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058468	095500	00			0.000	109,133	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>109,133</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>109,133</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>109,133</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,867</b>
	<b>COST OBJECT TOTAL</b>								<b>160,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								162,251
<b>TOTAL NET OPERATING EXPENSES</b>								<b>162,251</b>
<b>COST OBJECT TOTAL</b>								<b>162,251</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058468	095500	00			0.000	21,855
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>21,855</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>21,855</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,855</b>
	<b>COST OBJECT TOTAL</b>							<b>21,855</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							10,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058468	095500	00			0.000	72,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>72,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>72,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,000</b>
	<b>COST OBJECT TOTAL</b>							<b>72,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			3.000	119,542
<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>119,542</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>119,542</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,563
519200 FICA CONTRIBUTION								9,145
519300 HEALTH INSURANCE CONTRIBUTION								49,212
519400 LIFE INSURANCE CONTRIBUTION								216
<b>SUBTOTAL BENEFITS</b>								<b>68,136</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>187,678</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								78,332
<b>TOTAL NET OPERATING EXPENSES</b>								<b>78,332</b>
<b>COST OBJECT TOTAL</b>								<b>266,010</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Lecturer	00054911	095380	00			3.720	246,935	
	<b>SUBTOTAL FACULTY</b>							<b>3.720</b>	<b>246,935</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.720</b>	<b>246,935</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								19,755
519200	FICA CONTRIBUTION								18,891
519300	HEALTH INSURANCE CONTRIBUTION								61,023
519400	LIFE INSURANCE CONTRIBUTION								444
	<b>SUBTOTAL BENEFITS</b>								<b>100,113</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>347,048</b>
	<b>COST OBJECT TOTAL</b>								<b>347,048</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Lecturer	00054911	095380	00			1.200	450,077
<b>SUBTOTAL FACULTY</b>							<b>1.200</b>	<b>450,077</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.200</b>	<b>450,077</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,006
519200 FICA CONTRIBUTION								34,431
519300 HEALTH INSURANCE CONTRIBUTION								19,685
519400 LIFE INSURANCE CONTRIBUTION								810
<b>SUBTOTAL BENEFITS</b>							<b>90,932</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>541,009</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								375,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>375,000</b>	
<b>COST OBJECT TOTAL</b>							<b>916,009</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Lecturer	00054911	095380	00			0.550	22,000
<b>SUBTOTAL FACULTY</b>							<b>0.550</b>	<b>22,000</b>
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058468	095500	00			13.053	245,000
<b>SUBTOTAL NONFACULTY</b>							<b>13.053</b>	<b>245,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.603</b>	<b>267,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,760
519200 FICA CONTRIBUTION								1,683
519300 HEALTH INSURANCE CONTRIBUTION								9,022
519400 LIFE INSURANCE CONTRIBUTION								40
<b>SUBTOTAL BENEFITS</b>							<b>12,505</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>279,505</b>	
<b>COST OBJECT TOTAL</b>							<b>279,505</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,000</b>
	<b>COST OBJECT TOTAL</b>							<b>23,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adj-Student Services (56-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							64,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,000</b>
	<b>COST OBJECT TOTAL</b>							<b>64,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							160,000
560000	GOVERNMENT AID							7,624,027
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,784,027</b>
	<b>COST OBJECT TOTAL</b>							<b>7,784,027</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Lecturer	00054911	095380	00			1.030	94,242	
	<b>SUBTOTAL FACULTY</b>							<b>1.030</b>	<b>94,242</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.030</b>	<b>94,242</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								7,539
519200	FICA CONTRIBUTION								7,210
519300	HEALTH INSURANCE CONTRIBUTION								16,896
519400	LIFE INSURANCE CONTRIBUTION								170
	<b>SUBTOTAL BENEFITS</b>								<b>31,815</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>126,057</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								257,565
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>257,565</b>
	<b>COST OBJECT TOTAL</b>								<b>383,622</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058468	095500	00			0.500	39,140	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>39,140</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>39,140</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>39,140</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>102,000</b>
	<b>COST OBJECT TOTAL</b>								<b>141,140</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Acad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.300	16,288
<b>SUBTOTAL FACULTY</b>							<b>0.300</b>	<b>16,288</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.300</b>	<b>16,288</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,303
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								4,921
519400 LIFE INSURANCE CONTRIBUTION								29
<b>SUBTOTAL BENEFITS</b>							<b>7,499</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>23,787</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								83,088
<b>TOTAL NET OPERATING EXPENSES</b>							<b>83,088</b>	
<b>COST OBJECT TOTAL</b>							<b>106,875</b>	



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							70,323
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>70,323</b>
	<b>COST OBJECT TOTAL</b>							<b>70,323</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2019 through June 30, 2020  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Physical Plant YTD (57-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>2,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2019 through June 30, 2020  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							2,405,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,405,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,405,000</b>

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