

Fiscal Year 2019-2020

Departmental Budget Listing



Institute of Agriculture and Natural Resources

And

Nebraska College of Technical Agriculture

Volume 2

2019-2020 Departmental Budget Listing

Institute of Agriculture and Natural Resources and Nebraska College of Technical Agriculture

Volume 2

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing
(Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing (Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

| Description (Cost Element & Employee Name) | SPC STA | Title | Position | Job Class | Term | Hours | Annual Hours | Pay Rate | FTE | Perm. Budget |
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|
|--|------------|-------|----------|--------------|------|-------|-----------------|-------------|-----|-----------------|

Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|-------------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Kerrigan, Jon G | Coordinator | 00034081 | 093011 | 12 | | | 0.500 | 35,445 |
| | (21-6810-0001)Global Engagement | | 511000 | | | | 0.50 | 35,445 |
| | TOTAL Kerrigan, Jon G | | | | | | 1.00 | 70,890 |
| Douglass, Matthew J | Asst Prof Practice | 00034146 | 095167 | 12 | | | 1.000 | 68,489 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.500 | 103,934 |
| | SUBTOTAL FACULTY | | | | | | 1.500 | 103,934 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Kelling, Clayton L | Assoc Dean | 00034160 | 095130 | 12 | | | 0.400 | 73,140 |
| Kelling, Clayton L | Assoc Dean | 00034160 | 095130 | 12 | | | 0.000 | 7,314 |
| | (21-6239-0002)Veterinary Biomedical Sci-Diag | | 512000 | | | | 0.14 | 28,158 |
| | (21-6139-0001)Veterinary Biomedical Science | | 512000 | | | | 0.12 | 24,136 |
| | (21-6239-0001)Veterinary Biomedical Science | | 512000 | | | | 0.25 | 50,285 |
| | (21-6339-0001)Veterinary Biomedical Science | | 512000 | | | | 0.09 | 18,102 |
| | TOTAL Kelling, Clayton L | | | | | | 1.00 | 201,135 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.400 | 80,454 |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Heng-Moss, Tiffany M | Dean | 00034153 | 095125 | 12 | | | 1.000 | 221,016 |
| Heng-Moss, Tiffany M | Dean | 00034153 | 095125 | 12 | | | 0.000 | 22,102 |
| TBA | Assoc Dean | 00034175 | 095130 | 12 | | | 1.000 | 172,506 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 2.000 | 415,624 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Kester, Margaret K | Strategic Init/Alumni Enga Coord | 00034154 | 243300 | 12 | | | 1.000 | 58,490 |
| Hart, Taylor R | Recruitment Assoc | 00034184 | 252303 | 12 | | | 1.000 | 39,038 |
| TBA | Recruitment Coord | 00034192 | 252303 | 12 | | | 0.500 | 19,001 |
| UNF HART | Recruitment Assoc | 00034184 | 252303 | 00 | | | -1.000 | -39,038 |
| UNF WASSER | Admissions Recruiter | 00034174 | 252303 | 00 | | | -1.000 | -43,650 |
| Wasser, Diane M | Admissions Recruiter | 00034174 | 252303 | 12 | | | 1.000 | 43,650 |
| Brandt, Molly R | Academic Advisor | 00034135 | 252306 | 12 | | | 1.000 | 44,334 |
| Jackson, Karen L | Coordinator | 00034161 | 253300 | 12 | | | 1.000 | 51,944 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 3.500 | 173,769 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Miller, Ramona L | Office Associate | 00034158 | 242409 | 12 | | 16.765 | 1.000 | 34,872 |
| Sailors, Melissa J | Office Assoc | 00034156 | 242409 | 12 | | 17.817 | 1.000 | 37,059 |
| TBA | Office Assoc | 14500034157 | 242409 | 12 | | 17.833 | 1.000 | 37,092 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 3.000 | 109,023 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Operating (21-6102-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------|----------|-----------|------|--------------|----------|---------------|------------------|
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD ASST | Grad Pool | 00034167 | 090015 | 00 | | | 1.000 | 44,790 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00034168 | 095500 | 00 | 769 | | 0.370 | 8,393 |
| SUBTOTAL NONFACULTY | | | | | | | 10.270 | 832,053 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 11.770 | 935,987 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 65,769 |
| 519200 FICA CONTRIBUTION | | | | | | | | 62,010 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 121,202 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 939 |
| SUBTOTAL BENEFITS | | | | | | | | 249,920 |
| TOTAL PERSONAL SERVICES | | | | | | | | 1,185,907 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 202,945 |
| 540000 TRAVEL EXPENSE | | | | | | | | 3,295 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 206,240 |
| COST OBJECT TOTAL | | | | | | | | 1,392,147 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Recruitment (21-6102-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Pegg, Sue Ellen K | Coordinator | 00034900 | 253300 | 12 | | | 1.000 | 63,647 |
| Francis, Karen L | Asst Director EC Visitors Ctr | 00034171 | 343309 | 12 | | | 1.000 | 61,640 |
| UNF FRANCIS | Asst Director EC Visitors Ctr | 00034171 | 343309 | 00 | | | -1.000 | -61,640 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.000 | 63,647 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 63,647 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 63,647 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,540 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,281 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,367 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 65 |
| | SUBTOTAL BENEFITS | | | | | | | 17,253 |
| | TOTAL PERSONAL SERVICES | | | | | | | 80,900 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 23,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 2,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 25,000 |
| | COST OBJECT TOTAL | | | | | | | 105,900 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Retention (21-6102-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Smith, Nicole M | Student Development Coord | 00034159 | 253300 | 12 | | | 1.000 | 54,191 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 54,191 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 54,191 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,793 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,577 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,991 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 54 |
| | SUBTOTAL BENEFITS | | | | | | | 14,415 |
| | TOTAL PERSONAL SERVICES | | | | | | | 68,606 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 20,000 |
| | COST OBJECT TOTAL | | | | | | | 88,606 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Dean Placement (21-6102-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Bray-Obermeyer, Julie M | Director Career Dev/Corp Relations | 00034194 | 253301 | | | | 1.000 | 52,827 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD ASST | Grad Pool | 00034167 | 090015 | | | | 0.250 | 11,978 |
| SUBTOTAL NONFACULTY | | | | | | | 1.250 | 64,805 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.250 | 64,805 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,536 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,278 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,360 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 65 |
| SUBTOTAL BENEFITS | | | | | | | | 17,239 |
| TOTAL PERSONAL SERVICES | | | | | | | | 82,044 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 92,044 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: CASNR-Engler Agribusiness Entrep Pgm (21-6102-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Field, Thomas G | Director | 00034178 | 095081 | 12 | | | 1.000 | 189,296 |
| | (27-6102-0009001)Engler Agribusiness Chair-G | | 511000 | | | | 0.00 | 20,000 |
| | TOTAL Field, Thomas G | | | | | | 1.00 | 209,296 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 189,296 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 189,296 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 13,251 |
| 519200 FICA CONTRIBUTION | | | | | | | | 12,494 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 24,419 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 189 |
| | SUBTOTAL BENEFITS | | | | | | | 50,353 |
| | TOTAL PERSONAL SERVICES | | | | | | | 239,649 |
| | COST OBJECT TOTAL | | | | | | | 239,649 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR-Forensic Science (21-6102-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Adamowicz, Michael S | Assoc Professor | 00035245 | 095152 | 12 | | | 0.750 | 95,318 |
| | TOTAL Adamowicz, Michael S | | | | | | 1.00 | 130,269 |
| Reil, Molly K | Asst Prof Practice | 00035244 | 095167 | 12 | | | 1.000 | 63,619 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.750 | 158,937 |
| | SUBTOTAL FACULTY | | | | | | 1.750 | 158,937 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Adamowicz, Michael S | Director Forensic Science | 00034210 | 095081 | 12 | | | 0.250 | 31,773 |
| Adamowicz, Michael S | Director Forensic Science | 00034210 | 095081 | 12 | | | 0.000 | 3,178 |
| | TOTAL Adamowicz, Michael S | | | | | | 1.00 | 130,269 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.250 | 34,951 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| TBA | Academic Advisor | 00039633 | 252306 | 12 | | | 0.750 | 33,670 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 68,621 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.750 | 227,558 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 15,929 |
| 519200 FICA CONTRIBUTION | | | | | | | | 15,019 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 29,355 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 228 |
| | SUBTOTAL BENEFITS | | | | | | | 60,531 |
| | TOTAL PERSONAL SERVICES | | | | | | | 288,089 |
| | COST OBJECT TOTAL | | | | | | | 288,089 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR - ITS Support (21-6102-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 220,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 220,000 |
| COST OBJECT TOTAL | | | | | | | | 220,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Special (21-6103-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-----------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD ASST | Grad Pool | 00034167 | 090015 | 00 | | | 0.500 | 17,320 |
| SUBTOTAL NONFACULTY | | | | | | | 0.500 | 17,320 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.500 | 17,320 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,212 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,143 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,234 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 17 |
| SUBTOTAL BENEFITS | | | | | | | 4,606 | |
| TOTAL PERSONAL SERVICES | | | | | | | | 21,926 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 514 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 514 |
| COST OBJECT TOTAL | | | | | | | | 22,440 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Instruction Improvement (21-6103-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-----------|----------|-----------|------|--------------|----------|----------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD ASST | Grad Pool | 00034167 | 090015 | 00 | | | 1.720 | 99,799 |
| SUBTOTAL NONFACULTY | | | | | | | 1.720 | 99,799 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.720 | 99,799 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,986 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,587 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 12,874 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 100 |
| SUBTOTAL BENEFITS | | | | | | | 26,547 | |
| TOTAL PERSONAL SERVICES | | | | | | | 126,346 | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,338 |
| 540000 TRAVEL EXPENSE | | | | | | | | 2,300 |
| TOTAL NET OPERATING EXPENSES | | | | | | | 7,638 | |
| COST OBJECT TOTAL | | | | | | | 133,984 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Distance Ed (21-6103-5700)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,800,002 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,800,002 |
| | COST OBJECT TOTAL | | | | | | | 1,800,002 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Water for Food (11)

COST OBJECT: DWFI-WC Teaching (21-6111-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 363 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 363 |
| COST OBJECT TOTAL | | | | | | | | 363 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Balschweid, Mark A | Professor | 00034315 | 095150 | 12 | | | 0.150 | 25,666 |
| | (21-6220-0001)ALEC-Research Operating | | 511000 | | | | 0.25 | 42,770 |
| | (21-6320-0001)ALEC-Extension Operating | | 512000 | | | | 0.09 | 17,951 |
| | (21-6220-0001)ALEC-Research Operating | | 512000 | | | | 0.12 | 23,953 |
| | TOTAL Balschweid, Mark A | | | | | | 1.00 | 188,165 |
| Bell, Lloyd C | Professor | 00036267 | 095150 | 12 | | | 1.000 | 127,155 |
| Conner, Nathan W | Assoc Professor | 00036301 | 095152 | 12 | | | 0.750 | 63,046 |
| | (21-6320-0001)ALEC-Extension Operating | | 511000 | | | | 0.25 | 21,014 |
| | TOTAL Conner, Nathan W | | | | | | 1.00 | 84,060 |
| Hastings, Lindsay J | Assoc Professor | 00036302 | 095152 | 12 | | | 0.250 | 22,257 |
| | (21-6320-0001)ALEC-Extension Operating | | 511000 | | | | 0.25 | 22,257 |
| | (27-6320-0025001)NE Human Resources Research | | 512000 | | | | 0.50 | 44,490 |
| | TOTAL Hastings, Lindsay J | | | | | | 1.00 | 89,004 |
| Kang, Myunghwa | Assoc Professor | 00036289 | 095152 | 02 | | | 0.500 | 43,220 |
| | (21-6220-0001)ALEC-Research Operating | | 511000 | | | | 0.50 | 43,221 |
| | TOTAL Kang, Myunghwa | | | | | | 1.00 | 86,441 |
| Matkin, Gina Sue | Assoc Professor | 00036271 | 095152 | 12 | | | 0.750 | 78,350 |
| | (21-6220-0001)ALEC-Research Operating | | 511000 | | | | 0.25 | 26,119 |
| | TOTAL Matkin, Gina Sue | | | | | | 1.00 | 104,469 |
| McElravy, Larry R | Assoc Professor | 00036282 | 095152 | 12 | | | 0.750 | 64,267 |
| | (21-6320-0001)ALEC-Extension Operating | | 511000 | | | | 0.25 | 21,423 |
| | TOTAL McElravy, Larry R | | | | | | 1.00 | 85,690 |
| Kreifels, Matthew S | Assoc Prof Practice | 00036279 | 095166 | 12 | | | 1.000 | 88,563 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 5.150 | 512,524 |
| | SUBTOTAL FACULTY | | | | | | 5.150 | 512,524 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Balschweid, Mark A | Department Head | 00036266 | 095149 | 12 | | | 0.390 | 66,705 |
| Balschweid, Mark A | Department Head | 00036266 | 095149 | 12 | | | 0.000 | 11,120 |
| | (21-6220-0001)ALEC-Research Operating | | 511000 | | | | 0.25 | 42,770 |
| | (21-6320-0001)ALEC-Extension Operating | | 512000 | | | | 0.09 | 17,951 |
| | (21-6220-0001)ALEC-Research Operating | | 512000 | | | | 0.12 | 23,953 |
| | TOTAL Balschweid, Mark A | | | | | | 1.00 | 188,165 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.390 | 77,825 |
| | | 1463 | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Gravely, Jenny L | Office Asst | 00035351 | 241409 | 12 | | 14.211 | 1.000 | 29,559 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Education Operating (21-6120-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| Franklin, Christina A | Office Assoc | 00036274 | 242409 | 12 | | 17.785 | 0.730 | 27,004 |
| | (21-6320-0001)ALEC-Extension Operating | | 514000 | | | | 0.27 | 9,988 |
| | TOTAL Franklin, Christina A | | | | | | 1.00 | 36,992 |
| TBA | Office Assoc | 00036275 | 242409 | 12 | | 16.312 | 1.000 | 33,929 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.730 | 90,492 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD TEACHING ASST | Graduate Teaching Asst | 00036276 | 095133 | 00 | | | 1.100 | 62,558 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00035353 | 095500 | 00 | | | 0.010 | 187 |
| | SUBTOTAL NONFACULTY | | | | | | 4.230 | 231,062 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 9.380 | 743,586 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 52,051 |
| 519200 FICA CONTRIBUTION | | | | | | | | 49,076 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 95,923 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 744 |
| | SUBTOTAL BENEFITS | | | | | | | 197,794 |
| | TOTAL PERSONAL SERVICES | | | | | | | 941,380 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 46,796 |
| 540000 TRAVEL EXPENSE | | | | | | | | 4,325 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 51,121 |
| | COST OBJECT TOTAL | | | | | | | 992,501 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-PRTL-P-Forsberg (21-6120-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Forsberg, Michael L | Asst Prof Practice | 00036312 | 095167 | 12 | | | 0.500 | 58,677 |
| | (21-6320-0002)ALEC-PRTL-P-Forsberg | | 511000 | | | | 0.25 | 29,338 |
| | TOTAL Forsberg, Michael L | | | | | | 0.75 | 88,015 |
| | SUBTOTAL FACULTY | | | | | | 0.500 | 58,677 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 58,677 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,107 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,873 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,569 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 59 |
| | SUBTOTAL BENEFITS | | | | | | | 15,608 |
| | TOTAL PERSONAL SERVICES | | | | | | | 74,285 |
| | COST OBJECT TOTAL | | | | | | | 74,285 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|--------------|-----------|------|--------------|----------|--------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Bashford, Gregory R | Professor | 00036365 | 095150 | 02 | | | 0.500 | 70,299 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.50 | 70,299 |
| | TOTAL Bashford, Gregory R | | | | | | 1.00 | 140,598 |
| Brown-Brandl, Tami M | Professor | 00036401 | 095150 | 02 | | | 0.250 | 37,890 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.75 | 113,670 |
| | (26-6221-0397001)Othmer Match for Splinter C | | 511000 | | | | 0.00 | 10,000 |
| | (26-6221-0396001)Splinter Chair Stipend | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Brown-Brandl, Tami M | | | | | | 1.00 | 171,560 |
| Hoy, Roger M | Professor | 00036374 | 095150 | 12 | | | 0.150 | 21,981 |
| | (23-6621-0001)BSE Tractor Test Lab | | 511000 | | | | 0.50 | 71,328 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.35 | 51,282 |
| | TOTAL Hoy, Roger M | | | | | | 1.00 | 144,591 |
| Koelsch, Richard K | Professor | 00036372 | 095150 | 12 | | | 0.150 | 24,318 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.30 | 48,636 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.55 | 89,166 |
| | TOTAL Koelsch, Richard K | | | | | | 1.00 | 162,120 |
| Martin, Derrel L | Professor | 00036369 | 095150 | 12 | | | 0.150 | 24,415 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.50 | 81,397 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.35 | 56,977 |
| | TOTAL Martin, Derrel L | | | | | | 1.00 | 162,789 |
| Pannier, Angela K | Professor | 00036359 | 095150 | 12 | | | 0.400 | 50,553 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.60 | 75,836 |
| | TOTAL Pannier, Angela K | | | | | | 1.00 | 126,389 |
| UNF PANNIER - COE | Professor | 00036359 | 095150 | 00 | | | -0.170 | -19,000 |
| UNF PANNIER DIVERSITY | Professor | 00036359 | 095150 | 00 | | | -0.110 | -12,000 |
| Wilkins, Mark R | Professor | 00036366 | 095150 | 12 | | | 0.250 | 36,873 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 36,873 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.25 | 36,872 |
| | (27-6248-0065001)NE Corn Checkoff Presidenti | | 511000 | | | | 0.00 | 30,000 |
| | (21-6248-0001)Industrial Ag Products Center | | 512000 | | | | 0.25 | 36,873 |
| | TOTAL Wilkins, Mark R | | | | | | 1.00 | 177,491 |
| Franti, Thomas G | Assoc Professor | 00036527 | 095152 | 12 | | | 0.150 | 15,512 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 25,850 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.60 | 62,046 |
| | TOTAL Franti, Thomas G | | | | | | 1.00 | 103,408 |
| Ge, Yufeng | Assoc Professor | 146600036400 | 095152 | 02 | | | 0.250 | 27,767 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.75 | 83,303 |
| | TOTAL Ge, Yufeng | | | | | | 1.00 | 111,070 |
| Heeren, Derek | Assoc Professor | 00036370 | 095152 | 12 | | | 0.400 | 39,786 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.60 | 59,680 |
| | TOTAL Heeren, Derek | | | | | | 1.00 | 99,466 |
| Keshwani, Deepak R | Assoc Professor | 00036363 | 095152 | 12 | | | 0.600 | 64,245 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 42,829 |
| | TOTAL Keshwani, Deepak R | | | | | | 1.00 | 107,074 |
| Keshwani, Jennifer R | Assoc Professor | 00036422 | 095152 | 12 | | | 0.200 | 20,541 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.80 | 82,165 |
| | TOTAL Keshwani, Jennifer R | | | | | | 1.00 | 102,706 |
| Kocher, Michael F | Assoc Professor | 00036371 | 095152 | 12 | | | 0.600 | 59,867 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 39,915 |
| | TOTAL Kocher, Michael F | | | | | | 1.00 | 99,782 |
| Liska, Adam J | Assoc Professor | 00036373 | 095152 | 02 | | | 0.400 | 36,973 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.40 | 36,973 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.20 | 18,487 |
| | TOTAL Liska, Adam J | | | | | | 1.00 | 92,433 |
| Luck, Joe D | Assoc Professor | 00036529 | 095152 | 12 | | | 0.200 | 25,470 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.30 | 38,208 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.50 | 63,674 |
| | TOTAL Luck, Joe D | | | | | | 1.00 | 127,352 |
| Munoz-Arriola, Francisco | Assoc Professor | 00036367 | 095152 | 12 | | | 0.400 | 40,046 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.60 | 60,068 |
| | TOTAL Munoz-Arriola, Francisco | | | | | | 1.00 | 100,114 |
| Pitla, Santosh | Assoc Professor | 00036378 | 095152 | 12 | | | 0.600 | 61,030 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 40,688 |
| | TOTAL Pitla, Santosh | | | | | | 1.00 | 101,718 |
| Stowell, Richard R | Assoc Professor | 00036536 | 095152 | 12 | | | 0.250 | 26,894 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.30 | 32,274 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.45 | 48,411 |
| | TOTAL Stowell, Richard R | | | | | | 1.00 | 107,579 |
| Messer, Tiffany L | Asst Professor | 00036434 | 095154 | 12 | | | 0.250 | 22,287 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.60 | 53,488 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.15 | 13,372 |
| | TOTAL Messer, Tiffany L | | | | | | 1.00 | 89,147 |
| Mabie, David M | Asst Prof Practice | 00036520 | 095167 | 12 | | | 0.560 | 34,731 |
| | (22-6121-0001)BSE Tech Fees | | 511000 | | | | 0.44 | 26,798 |
| | TOTAL Mabie, David M | 1467 | | | | | 1.00 | 61,529 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: Biological Systems Engineering (21-6121-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 907 |
| | SUBTOTAL BENEFITS | | | | | | | 241,086 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,147,422 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 18,756 |
| 540000 TRAVEL EXPENSE | | | | | | | | 679 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 19,435 |
| | COST OBJECT TOTAL | | | | | | | 1,166,857 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: WRRR POE-BSE Teaching (21-6121-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Mittelstet, Aaron R | Asst Professor | 00036402 | 095154 | 12 | | | 0.400 | 35,363 |
| | (21-6221-5200)POE - BSE Research | | 511000 | | | | 0.60 | 53,044 |
| | TOTAL Mittelstet, Aaron R | | | | | | 1.00 | 88,407 |
| | SUBTOTAL FACULTY | | | | | | 0.400 | 35,363 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.400 | 35,363 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,475 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,334 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,562 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 35 |
| | SUBTOTAL BENEFITS | | | | | | | 9,406 |
| | TOTAL PERSONAL SERVICES | | | | | | | 44,769 |
| | COST OBJECT TOTAL | | | | | | | 44,769 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fee (21-6121-5802)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--|----------|-----------|------|--------------|----------|--------|------------------|--------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| Diefes-Dux, Heidi A | Professor | 00036516 | 095150 | 02 | | | 1.000 | 163,328 | |
| Professor | Professor | 00036516 | 095150 | 00 | | | -1.000 | -160,000 | |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 0.000 | 3,328 |
| | SUBTOTAL FACULTY | | | | | | | 0 | 3,328 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 3,328 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 233 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 220 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 429 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 3 | |
| | SUBTOTAL BENEFITS | | | | | | | | 885 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 4,213 |
| | COST OBJECT TOTAL | | | | | | | | 4,213 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Arkebauer, Timothy J | Professor | 00036836 | 095150 | 12 | | | 0.150 | 16,412 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.85 | 92,976 |
| | TOTAL Arkebauer, Timothy J | | | | | | 1.00 | 109,388 |
| Baenziger, Peter Stephen | Professor | 00036813 | 095150 | 12 | | | 0.250 | 53,598 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.75 | 160,803 |
| | (27-6122-0451001)NE Wheat Grower Pres ChairP | | 511000 | | | | 0.00 | 30,000 |
| | TOTAL Baenziger, Peter Stephen | | | | | | 1.00 | 244,401 |
| Blanco, Humberto | Professor | 00037002 | 095150 | 02 | | | 0.400 | 46,496 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.60 | 69,747 |
| | TOTAL Blanco, Humberto | | | | | | 1.00 | 116,243 |
| Drijber, Rhae A | Professor | 00036797 | 095150 | 12 | | | 0.250 | 29,357 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.75 | 88,064 |
| | TOTAL Drijber, Rhae A | | | | | | 1.00 | 117,421 |
| Dweikat, Ismail M | Professor | 00036801 | 095150 | 12 | | | 0.200 | 21,715 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.80 | 86,859 |
| | TOTAL Dweikat, Ismail M | | | | | | 1.00 | 108,574 |
| Francis, Charles A | Professor | 00036802 | 095150 | 12 | | | 0.570 | 90,786 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.43 | 68,487 |
| | TOTAL Francis, Charles A | | | | | | 1.00 | 159,273 |
| Gaussoin, Roch E | Professor | 00040497 | 095150 | 12 | | | 0.350 | 67,821 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.30 | 58,133 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.35 | 67,821 |
| | TOTAL Gaussoin, Roch E | | | | | | 1.00 | 193,775 |
| Graef, George L | Professor | 00036691 | 095150 | 12 | | | 0.150 | 23,853 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.85 | 135,171 |
| | (27-6222-0627001)NSP Presidential Chair Stip | | 511000 | | | | 0.00 | 30,000 |
| | TOTAL Graef, George L | | | | | | 1.00 | 189,024 |
| Lee, Donald J | Professor | 00036806 | 095150 | 12 | | | 0.750 | 100,000 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.25 | 33,332 |
| | TOTAL Lee, Donald J | | | | | | 1.00 | 133,332 |
| Lindquist, John L | Professor | 00036811 | 095150 | 12 | | | 0.200 | 23,736 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.80 | 94,945 |
| | TOTAL Lindquist, John L | | | | | | 1.00 | 118,681 |
| Paparozzi, Ellen T | Professor | 00040505 | 095150 | 12 | | | 0.500 | 61,440 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.50 | 61,440 |
| | TOTAL Paparozzi, Ellen T | 1472 | | | | | 1.00 | 122,880 |
| Read, Paul E | Professor | 00040500 | 095150 | 12 | | | 0.350 | 60,015 |

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|----------------------|--|----------|-----------|------|--------------|----------|-------|------------------|
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.40 | 68,590 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.25 | 42,868 |
| | TOTAL Read, Paul E | | | | | | 1.00 | 171,473 |
| Schacht, Walter H | Professor | 00037077 | 095150 | 12 | | | 0.400 | 59,549 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.60 | 89,323 |
| | (27-6122-0008001)Sunkist Fiesta Bowl Prof-Sc | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL Schacht, Walter H | | | | | | 1.00 | 163,872 |
| Schachtman, Daniel P | Professor | 00033054 | 095150 | 02 | | | 0.600 | 107,724 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.15 | 26,931 |
| | (21-3208-0001)Biotechnology - Rsch Init Fund | | 512100 | | | | 0.25 | 61,005 |
| | TOTAL Schachtman, Daniel P | | | | | | 1.00 | 195,660 |
| Staswick, Paul E | Professor | 00036816 | 095150 | 12 | | | 0.150 | 20,397 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.85 | 115,575 |
| | TOTAL Staswick, Paul E | | | | | | 1.00 | 135,972 |
| Amundsen, Keenan L | Assoc Professor | 00036844 | 095152 | 02 | | | 0.300 | 30,466 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.70 | 71,091 |
| | TOTAL Amundsen, Keenan L | | | | | | 1.00 | 101,557 |
| Guretzky, John A | Assoc Professor | 00036837 | 095152 | 12 | | | 0.400 | 42,815 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.60 | 64,221 |
| | TOTAL Guretzky, John A | | | | | | 1.00 | 107,036 |
| Holding, David R | Assoc Professor | 00036840 | 095152 | 02 | | | 0.200 | 19,794 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.80 | 79,176 |
| | TOTAL Holding, David R | | | | | | 1.00 | 98,970 |
| Hyten Jr, David L | Assoc Professor | 00040506 | 095152 | 02 | | | 0.150 | 16,828 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.85 | 95,361 |
| | (27-6222-0390001)Haskins Plant Genetics PROF | | 511000 | | | | 0.00 | 5,000 |
| | (27-6222-0746001)Othmer Match/Haskins Prof - | | 511000 | | | | 0.00 | 5,000 |
| | TOTAL Hyten Jr, David L | | | | | | 1.00 | 122,189 |
| Libault, Marc | Assoc Professor | 00036815 | 095152 | 02 | | | 0.200 | 18,335 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.80 | 73,339 |
| | TOTAL Libault, Marc | | | | | | 1.00 | 91,674 |
| Schnable, James C | Assoc Professor | 00036810 | 095152 | 02 | | | 0.200 | 21,896 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.80 | 87,589 |
| | TOTAL Schnable, James C | | | | | | 1.00 | 109,485 |
| Todd, Kim A | Assoc Professor | 00036804 | 095152 | 12 | | | 0.750 | 84,773 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.25 | 28,262 |
| | TOTAL Todd, Kim A | | | | | | 1.00 | 113,035 |
| Twidwell Jr, Dirac L | Assoc Professor | 00040501 | 095152 | 12 | | | 0.500 | 55,792 |

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|----------------------|--|----------|-----------|------|--------------|----------|--------|------------------|
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.50 | 55,792 |
| | TOTAL Twidwell Jr, Dirac L | | | | | | 1.00 | 111,584 |
| UNF TODD OPPORTUNITY | Assoc Professor | 00036804 | 095152 | 00 | | | -0.050 | -12,352 |
| Walia, Harkamal | Assoc Professor | 00040510 | 095152 | 02 | | | 0.200 | 23,374 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.80 | 93,498 |
| | TOTAL Walia, Harkamal | | | | | | 1.00 | 116,872 |
| Waters, Brian M | Assoc Professor | 00036814 | 095152 | 02 | | | 0.200 | 19,127 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.80 | 76,515 |
| | TOTAL Waters, Brian M | | | | | | 1.00 | 95,642 |
| Yang, Haishun | Assoc Professor | 00036838 | 095152 | 12 | | | 0.150 | 19,363 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.60 | 77,454 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.10 | 12,910 |
| | (21-6222-5200)POE - AgHort -WRRR | | 511000 | | | | 0.15 | 19,363 |
| | TOTAL Yang, Haishun | | | | | | 1.00 | 129,090 |
| Basche, Andrea D | Asst Professor | 00036839 | 095154 | 02 | | | 0.600 | 51,989 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.40 | 34,660 |
| | TOTAL Basche, Andrea D | | | | | | 1.00 | 86,649 |
| Kaiser, Michael | Asst Professor | 00036818 | 095154 | 02 | | | 0.750 | 63,439 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.25 | 21,146 |
| | TOTAL Kaiser, Michael | | | | | | 1.00 | 84,585 |
| Kreuser, William C | Asst Professor | 00040499 | 095154 | 12 | | | 0.150 | 13,893 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.35 | 32,418 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.50 | 46,311 |
| | TOTAL Kreuser, William C | | | | | | 1.00 | 92,622 |
| Wortman, Samuel E | Asst Professor | 00040507 | 095154 | 02 | | | 0.750 | 71,832 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.25 | 23,944 |
| | TOTAL Wortman, Samuel E | | | | | | 1.00 | 95,776 |
| Yang, Jinliang | Asst Professor | 00040504 | 095154 | 02 | | | 0.200 | 17,536 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.80 | 70,145 |
| | TOTAL Yang, Jinliang | | | | | | 1.00 | 87,681 |
| Adams, Stacy A | Assoc Prof Practice | 00040508 | 095166 | 12 | | | 0.750 | 57,723 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.25 | 19,241 |
| | TOTAL Adams, Stacy A | | | | | | 1.00 | 76,964 |
| Lambe, David P | Assoc Prof Practice | 00040503 | 095166 | 12 | | | 0.800 | 71,997 |
| | (26-6102-0009301)EAEP 275 & 288/Hort | | 511000 | | | | 0.20 | 17,807 |
| | TOTAL Lambe, David P | | | | | | 1.00 | 89,804 |
| Elowsky, Christian G | Asst Prof Practice | 00033046 | 095167 | 12 | | | 0.630 | 46,197 |
| | (22-6122-3333)Agr/Hort Non-Budgeted Position | | 511000 | | | | 0.37 | 27,130 |
| | TOTAL Elowsky, Christian G | 1474 | | | | | 1.00 | 73,327 |

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| Sandall, Leah L | Asst Prof Practice | 00036963 | 095167 | 02 | | | 0.500 | 33,492 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.50 | 33,492 |
| | TOTAL Sandall, Leah L | | | | | | 1.00 | 66,984 |
| Young, Rebecca A | Asst Prof Practice | 00036826 | 095167 | 02 | | | 1.000 | 63,663 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 14.600 | 1,614,871 |
| | SUBTOTAL FACULTY | | | | | | 14.600 | 1,614,871 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Mamo, Martha | Department Head | 00036795 | 095149 | 12 | | | 0.200 | 35,151 |
| Mamo, Martha | Department Head | 00036795 | 095149 | 12 | | | 0.000 | 3,515 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 512000 | | | | 0.55 | 106,331 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 512000 | | | | 0.25 | 48,333 |
| | TOTAL Mamo, Martha | | | | | | 1.00 | 198,330 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.200 | 38,666 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Lopez, Paige D | Admin Assoc | 00036832 | 242402 | 12 | | 21.255 | 0.500 | 22,105 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.50 | 22,105 |
| | TOTAL Lopez, Paige D | | | | | | 1.00 | 44,210 |
| McClure-Kelly, Kay I | Admin Assoc | 00036831 | 242402 | 12 | | 24.863 | 0.320 | 16,548 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.40 | 20,686 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 513000 | | | | 0.28 | 14,481 |
| | TOTAL McClure-Kelly, Kay I | | | | | | 1.00 | 51,715 |
| Pleasant, Taiheem R | Undergraduate Recruiter | 00040511 | 252303 | 12 | | | 0.500 | 19,369 |
| | (22-6122-3333)Agr/Hort Non-Budgeted Position | | 513000 | | | | 0.50 | 19,369 |
| | TOTAL Pleasant, Taiheem R | | | | | | 1.00 | 38,738 |
| Benne, Fran E | Information Technology Assoc | 00036884 | 302300 | 12 | | | 0.200 | 9,601 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.58 | 27,843 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 513000 | | | | 0.22 | 10,561 |
| | TOTAL Benne, Fran E | | | | | | 1.00 | 48,005 |
| Nolan, Diane E | Info Technology Assoc | 00037020 | 302300 | 01 | | 18.284 | 0.380 | 14,452 |
| | (22-6103-0001)CASNR-Student Tech Fee | | 513000 | | | | 0.37 | 14,062 |
| | TOTAL Nolan, Diane E | | | | | | 0.75 | 28,514 |
| Dunn, Cheryl D | Rsch Mgr Curator Herbarium | 00036828 | 363300 | 12 | | | 0.100 | 5,805 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.90 | 52,242 |
| | TOTAL Dunn, Cheryl D | | | | | | 1.00 | 58,047 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 87,880 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| | | 1475 | | | | | | |
| Schroeder, Vicki K | Program Assoc | 00047155 | 242409 | 12 | | 19.079 | 0.200 | 7,937 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy -Horticulture Teaching (21-6122-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| | (22-6322-0010)Agr-Pesticide Education | | 514000 | | | | 0.10 | 3,969 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 514000 | | | | 0.30 | 11,905 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 514000 | | | | 0.40 | 15,874 |
| | TOTAL Schroeder, Vicki K | | | | | | 1.00 | 39,685 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD TEACHING ASST | Graduate Teaching Asst | 00036936 | 095133 | 00 | | | 1.000 | 47,754 |
| GRAD RSCH ASST | Graduate Research Asst | 00040526 | 095134 | 00 | | | 0.090 | 8,443 |
| | TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | 1.090 | 56,197 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036924 | 095500 | 00 | | | 1.100 | 32,201 |
| STUDENT WORKER | Student Worker | 00040527 | 095500 | 00 | | | 0.650 | 11,051 |
| | TOTAL 516000 STUDENT WAGES | | | | | | 1.750 | 43,252 |
| | SUBTOTAL NONFACULTY | | | | | | 5.240 | 233,932 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 19.840 | 1,848,803 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 129,416 |
| 519200 FICA CONTRIBUTION | | | | | | | | 122,022 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 238,496 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,849 |
| | SUBTOTAL BENEFITS | | | | | | | 491,783 |
| | TOTAL PERSONAL SERVICES | | | | | | | 2,340,586 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 11,592 |
| 540000 TRAVEL EXPENSE | | | | | | | | 765 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 12,357 |
| | COST OBJECT TOTAL | | | | | | | 2,352,943 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Aiken, J David | Professor | 00035891 | 095150 | 12 | | | 0.300 | 36,715 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.25 | 30,598 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.45 | 55,073 |
| | TOTAL Aiken, J David | | | | | | 1.00 | 122,386 |
| Azzam, Azzeddine M | Professor | 00035879 | 095150 | 02 | | | 0.250 | 45,894 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.75 | 137,686 |
| | (27-6224-0179001)Roy Frederick Prof-Azzam | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Azzam, Azzeddine M | | | | | | 1.00 | 193,580 |
| Brozovic, Nicholas | Professor | 00035880 | 095150 | 12 | | | 0.150 | 29,658 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.35 | 69,200 |
| | (26-6811-0001001)WFI Daugherty Water for Foo | | 512000 | | | | 0.50 | 118,625 |
| | TOTAL Brozovic, Nicholas | | | | | | 1.00 | 217,483 |
| Fulginiti, Lilyan E | Professor | 00035870 | 095150 | 02 | | | 0.250 | 38,880 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.75 | 116,634 |
| | (27-6224-0180001)Roy Frederick Prof-Fulginit | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Fulginiti, Lilyan E | | | | | | 1.00 | 165,514 |
| Giannakas, Konstantinos | Professor | 00035913 | 095150 | 02 | | | 0.250 | 34,792 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.75 | 104,370 |
| | (27-6224-0150001)Eberhard Prof of Agricultur | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL Giannakas, Konstantinos | | | | | | 1.00 | 154,162 |
| McKee, Gregory J | Professor | 00035876 | 095150 | 12 | | | 0.250 | 36,750 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.40 | 58,798 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.35 | 51,449 |
| | TOTAL McKee, Gregory J | | | | | | 1.00 | 146,997 |
| Perrin, Richard K | Professor | 00035991 | 095150 | 02 | | | 0.250 | 39,817 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.75 | 124,462 |
| | (27-6124-0005001)Roberts College Prof-Perrin | | 511000 | | | | 0.00 | 5,000 |
| | TOTAL Perrin, Richard K | | | | | | 1.00 | 169,279 |
| Peterson, E Wesley | Professor | 00035967 | 095150 | 12 | | | 0.350 | 41,033 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.65 | 76,212 |
| | TOTAL Peterson, E Wesley | | | | | | 1.00 | 117,245 |
| Stokes, Jeffrey R | Professor | 00035969 | 095150 | 12 | | | 0.400 | 63,786 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.10 | 15,947 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.50 | 79,732 |
| | (26-6124-0184001)Ron Hanson Chair-Stokes | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL Stokes, Jeffrey R | 1477 | | | | | 1.00 | 174,465 |
| UNF YIANNAKA OPPORTUNITY | Professor | 00035867 | 095150 | 00 | | | -0.130 | -8,100 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|--------------|-----------|------|--------------|----------|--------------|------------------|
| Yiannaka, Amalia | Professor | 00035867 | 095150 | 02 | | | 0.500 | 59,691 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.50 | 59,691 |
| | TOTAL Yiannaka, Amalia | | | | | | 1.00 | 119,382 |
| Banerjee, Simanti | Assoc Professor | 00035890 | 095152 | 12 | | | 0.300 | 31,002 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.70 | 72,336 |
| | TOTAL Banerjee, Simanti | | | | | | 1.00 | 103,338 |
| Brooks, Kathleen | Assoc Professor | 00035875 | 095152 | 12 | | | 0.600 | 70,642 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.40 | 47,095 |
| | TOTAL Brooks, Kathleen | | | | | | 1.00 | 117,737 |
| Gustafson, Christopher R | Assoc Professor | 00035871 | 095152 | 12 | | | 0.300 | 31,604 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.70 | 73,744 |
| | TOTAL Gustafson, Christopher R | | | | | | 1.00 | 105,348 |
| Lanhoso De Mattos, Fabio | Assoc Professor | 00035868 | 095152 | 12 | | | 0.500 | 56,257 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.50 | 56,257 |
| | TOTAL Lanhoso De Mattos, Fabio | | | | | | 1.00 | 112,514 |
| Parsons, Jay R | Assoc Professor | 00035872 | 095152 | 12 | | | 0.200 | 23,644 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.40 | 47,288 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.40 | 47,287 |
| | TOTAL Parsons, Jay R | | | | | | 1.00 | 118,219 |
| Mieno, Taro | Asst Professor | 00035874 | 095154 | 12 | | | 0.300 | 27,392 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.70 | 63,917 |
| | TOTAL Mieno, Taro | | | | | | 1.00 | 91,309 |
| Nogueira-Rodriguez, Lia | Asst Professor | 00035888 | 095154 | 12 | | | 0.450 | 45,247 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.10 | 10,055 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.45 | 45,247 |
| | TOTAL Nogueira-Rodriguez, Lia | | | | | | 1.00 | 100,549 |
| Meyer, Timothy J | Assoc Prof Practice | 00035892 | 095166 | 02 | | | 0.800 | 68,541 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.20 | 17,135 |
| | TOTAL Meyer, Timothy J | | | | | | 1.00 | 85,676 |
| Lubben, Bradley D | Exten Assoc Professor | 00035873 | 098221 | 12 | | | 0.250 | 28,806 |
| | (22-6324-0013)AgEcon Extension Rev-Lubben | | 511000 | | | | 0.05 | 5,762 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.70 | 80,658 |
| | TOTAL Lubben, Bradley D | | | | | | 1.00 | 115,226 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 6.520 | 802,051 |
| | SUBTOTAL FACULTY | | | | | | 6.520 | 802,051 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Van Tassell, Larry W | Department Head | 147800035866 | 095149 | 12 | | | 0.200 | 39,829 |
| Van Tassell, Larry W | Department Head | 00035866 | 095149 | 12 | | | 0.000 | 3,984 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Teaching (21-6124-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6324-0001)Agricultural Economics | | 512000 | | | | 0.70 | 153,440 |
| | (21-6224-0001)Agricultural Economics Researc | | 512000 | | | | 0.10 | 21,907 |
| | TOTAL Van Tassell, Larry W | | | | | | 1.00 | 219,160 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.200 | 43,813 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Recker, Jonathan C | Academic Advisor | 00035895 | 252306 | 12 | | | 0.800 | 36,318 |
| | (21-6224-0001)Agricultural Economics Researc | | 513000 | | | | 0.20 | 9,080 |
| | TOTAL Recker, Jonathan C | | | | | | 1.00 | 45,398 |
| Swartz, Rosalee A | Director/Program & Recruitment | 00035947 | 253300 | 12 | | | 1.000 | 80,253 |
| TBA | Specialist Technology Support | 00035982 | 303312 | 12 | | | 0.220 | 8,360 |
| Heideman, Kara D | Communications Spec | 00035919 | 343302 | 12 | | | 0.040 | 1,861 |
| | (21-6324-0001)Agricultural Economics | | 513000 | | | | 0.47 | 21,866 |
| | (21-6224-0001)Agricultural Economics Researc | | 513000 | | | | 0.49 | 22,798 |
| | TOTAL Heideman, Kara D | | | | | | 1.00 | 46,525 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.060 | 126,792 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00035907 | 095134 | 00 | | | 0.300 | 22,623 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00035908 | 095500 | 00 | | | 0.400 | 12,555 |
| | SUBTOTAL NONFACULTY | | | | | | 2.960 | 205,783 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 9.480 | 1,007,834 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 70,548 |
| 519200 FICA CONTRIBUTION | | | | | | | | 66,517 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 130,011 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,007 |
| | SUBTOTAL BENEFITS | | | | | | | 268,083 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,275,917 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 16,158 |
| 540000 TRAVEL EXPENSE | | | | | | | | 3,204 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 19,362 |
| | COST OBJECT TOTAL | | | | | | | 1,295,279 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Bilder, Christopher R | Professor | 00039447 | 095150 | 02 | | | 0.500 | 55,354 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.50 | 55,354 |
| | TOTAL Bilder, Christopher R | | | | | | 1.00 | 110,708 |
| Blankenship, Erin E | Professor | 00039456 | 095150 | 12 | | | 0.450 | 56,222 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.55 | 68,713 |
| | TOTAL Blankenship, Erin E | | | | | | 1.00 | 124,935 |
| Clarke, Jennifer L | Professor | 00040196 | 095150 | 12 | | | 0.100 | 15,149 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.10 | 15,149 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.21 | 31,814 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.10 | 15,149 |
| | (21-6231-5200)Computational Bioinformatics-P | | 512100 | | | | 0.49 | 81,659 |
| | TOTAL Clarke, Jennifer L | | | | | | 1.00 | 158,920 |
| Eskridge, Kent M | Professor | 00039458 | 095150 | 12 | | | 0.350 | 48,366 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.65 | 89,818 |
| | TOTAL Eskridge, Kent M | | | | | | 1.00 | 138,184 |
| Kachman, Stephen D | Professor | 00039531 | 095150 | 12 | | | 0.500 | 63,726 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.50 | 63,726 |
| | TOTAL Kachman, Stephen D | | | | | | 1.00 | 127,452 |
| Stroup, Walter W | Professor | 00039460 | 095150 | 12 | | | 0.500 | 84,055 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.50 | 84,055 |
| | TOTAL Stroup, Walter W | | | | | | 1.00 | 168,110 |
| Howard, Reka | Asst Professor | 00039459 | 095154 | 12 | | | 0.400 | 39,404 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.60 | 59,107 |
| | TOTAL Howard, Reka | | | | | | 1.00 | 98,511 |
| Xu, Yuhang | Asst Professor | 00039457 | 095154 | 02 | | | 0.400 | 34,583 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.60 | 51,874 |
| | TOTAL Xu, Yuhang | | | | | | 1.00 | 86,457 |
| Zhang, Qi | Asst Professor | 00039454 | 095154 | 02 | | | 0.500 | 44,768 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.50 | 44,768 |
| | TOTAL Zhang, Qi | | | | | | 1.00 | 89,536 |
| Zhou, Yuzhen | Asst Professor | 00039524 | 095154 | 02 | | | 0.500 | 43,891 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.50 | 43,891 |
| | TOTAL Zhou, Yuzhen | | | | | | 1.00 | 87,782 |
| Hanford, Kathryn J | Prof Practice | 00039525 | 095165 | 12 | | | 0.700 | 67,094 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.30 | 28,755 |
| | TOTAL Hanford, Kathryn J | 1480 | | | | | 1.00 | 95,849 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 4.900 | 552,612 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6125-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|--------------|------------------|
| SUBTOTAL FACULTY | | | | | | | 4.900 | 552,612 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Clarke, Bertrand S | Department Head | 00039455 | 095149 | 12 | | | 0.500 | 80,316 |
| Clarke, Bertrand S | Department Head | 00039455 | 095149 | 12 | | | 0.000 | 12,048 |
| | (21-6225-0001)Statistics | | 512000 | | | | 0.50 | 92,364 |
| | TOTAL Clarke, Bertrand S | | | | | | 1.00 | 184,728 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.500 | 92,364 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| TBA | Admin Assoc | 00039501 | 242402 | 12 | | 16.286 | 0.500 | 16,937 |
| Bellows, Tiffany L | Office Assoc | 00039483 | 242409 | 12 | | 16.886 | 0.500 | 17,561 |
| | (21-6225-0001)Statistics | | 514000 | | | | 0.50 | 17,561 |
| | TOTAL Bellows, Tiffany L | | | | | | 1.00 | 35,122 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.000 | 34,498 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00039462 | 095134 | 00 | | | 1.000 | 45,700 |
| | SUBTOTAL NONFACULTY | | | | | | 2.500 | 172,562 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 7.400 | 725,174 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 50,763 |
| | 519200 FICA CONTRIBUTION | | | | | | | 47,861 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 93,547 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 726 |
| | SUBTOTAL BENEFITS | | | | | | | 192,897 |
| | TOTAL PERSONAL SERVICES | | | | | | | 918,071 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 8,124 |
| | 540000 TRAVEL EXPENSE | | | | | | | 1,977 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,101 |
| | COST OBJECT TOTAL | | | | | | | 928,172 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Anderson, Kathleen P | Professor | 00038121 | 095150 | 12 | | | 0.500 | 59,120 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.50 | 59,120 |
| | TOTAL Anderson, Kathleen P | | | | | | 1.00 | 118,240 |
| Burson, Dennis E | Professor | 00038135 | 095150 | 12 | | | 0.150 | 18,775 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.85 | 106,375 |
| | TOTAL Burson, Dennis E | | | | | | 1.00 | 125,150 |
| Calkins, Chris R | Professor | 00038130 | 095150 | 02 | | | 0.300 | 44,261 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.70 | 105,729 |
| | TOTAL Calkins, Chris R | | | | | | 1.00 | 149,990 |
| Cupp, Andrea S | Professor | 00040988 | 095150 | 12 | | | 0.300 | 45,001 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.70 | 105,005 |
| | (27-6126-0015001)Omtvedt Prof-Cupp | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Cupp, Andrea S | | | | | | 1.00 | 160,006 |
| Erickson, Galen E | Professor | 00038239 | 095150 | 12 | | | 0.100 | 14,590 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.50 | 72,957 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.40 | 58,359 |
| | (27-6126-0011001)NE Cattlemen's Prof-Erickso | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Erickson, Galen E | | | | | | 1.00 | 155,906 |
| Jones, Steven J | Professor | 00038106 | 095150 | 12 | | | 0.800 | 99,546 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.20 | 24,887 |
| | TOTAL Jones, Steven J | | | | | | 1.00 | 124,433 |
| Krehbiel, Clinton R | Professor | 00038107 | 095150 | 12 | | | 0.120 | 20,864 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.14 | 24,341 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.14 | 24,341 |
| | (21-6226-0001)Animal Science | | 512000 | | | | 0.21 | 42,596 |
| | (21-6326-0001)Animal Science | | 512000 | | | | 0.20 | 40,567 |
| | TOTAL Krehbiel, Clinton R | | | | | | 1.00 | 191,246 |
| Lewis, Ronald M | Professor | 00038113 | 095150 | 12 | | | 0.400 | 67,684 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.60 | 101,527 |
| | TOTAL Lewis, Ronald M | | | | | | 1.00 | 169,211 |
| MacDonald, James C | Professor | 00038217 | 095150 | 12 | | | 0.400 | 48,686 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.60 | 73,030 |
| | TOTAL MacDonald, James C | | | | | | 1.00 | 121,716 |
| Miller, Phillip S | Professor | 00038118 | 095150 | 12 | | | 0.400 | 51,228 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.60 | 76,844 |
| | TOTAL Miller, Phillip S | 1482 | | | | | 1.00 | 128,072 |
| Purdum, Sheila E | Professor | 00038315 | 095150 | 12 | | | 0.050 | 6,954 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------|----------------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.45 | 62,584 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.50 | 69,545 |
| | TOTAL Purdum, Sheila E | | | | | | 1.00 | 139,083 |
| Spangler, Matthew L | Professor | 00038126 | 095150 | 12 | | | 0.100 | 12,162 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.30 | 36,488 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.60 | 72,976 |
| | TOTAL Spangler, Matthew L | | | | | | 1.00 | 121,626 |
| Ciobanu, Daniel C | Assoc Professor | 00038299 | 095152 | 02 | | | 0.250 | 25,705 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.75 | 77,117 |
| | TOTAL Ciobanu, Daniel C | | | | | | 1.00 | 102,822 |
| Fernando, Samodha C | Assoc Professor | 00038128 | 095152 | 02 | | | 0.300 | 35,488 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.70 | 77,766 |
| | TOTAL Fernando, Samodha C | | | | | | 1.00 | 113,254 |
| Karr, Lisa K | Assoc Professor | 00038322 | 095152 | 12 | | | 0.500 | 53,955 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.50 | 53,955 |
| | TOTAL Karr, Lisa K | | | | | | 1.00 | 107,910 |
| Reiling, Bryan A | Assoc Professor | 00038109 | 095152 | 12 | | | 0.700 | 81,255 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.30 | 34,823 |
| | TOTAL Reiling, Bryan A | | | | | | 1.00 | 116,078 |
| Schmidt, Ty | Assoc Professor | 00038131 | 095152 | 12 | | | 0.600 | 60,526 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.40 | 40,350 |
| | TOTAL Schmidt, Ty | | | | | | 1.00 | 100,876 |
| Sullivan, Gary A | Assoc Professor | 00038134 | 095152 | 12 | | | 0.400 | 37,987 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.60 | 56,979 |
| | TOTAL Sullivan, Gary A | | | | | | 1.00 | 94,966 |
| White, Brett R | Assoc Professor | 00038122 | 095152 | 12 | | | 0.500 | 47,662 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.50 | 47,662 |
| | TOTAL White, Brett R | | | | | | 1.00 | 95,324 |
| Wood, Jennifer R | Assoc Professor | 00038111 | 095152 | 12 | | | 0.300 | 32,165 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.70 | 75,052 |
| | TOTAL Wood, Jennifer R | | | | | | 1.00 | 107,217 |
| Luck, Lena M | Asst Professor | 00038115 | 095154 | 12 | | | 0.600 | 55,778 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.40 | 37,186 |
| | TOTAL Luck, Lena M | | | | | | 1.00 | 92,964 |
| Petersen, Jessica L | Asst Professor | 00038112 | 095154 | 12 | | | 0.300 | 28,458 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.70 | 66,400 |
| | TOTAL Petersen, Jessica L | | | | | | 1.00 | 94,858 |
| Yates, Dustin T | Asst Professor | 00038108 | 095154 | 12 | | | 0.250 | 23,556 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.75 | 70,669 |
| | TOTAL Yates, Dustin T | | | | | | 1.00 | 94,225 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 8.320 | 971,406 |
| SUBTOTAL FACULTY | | | | | | | 8.320 | 971,406 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Krehbiel, Clinton R | Department Head | 00038105 | 095149 | 12 | | | 0.190 | 33,032 |
| Krehbiel, Clinton R | Department Head | 00038105 | 095149 | 12 | | | 0.000 | 5,505 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.14 | 24,341 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.14 | 24,341 |
| | (21-6226-0001)Animal Science | | 512000 | | | | 0.21 | 42,596 |
| | (21-6326-0001)Animal Science | | 512000 | | | | 0.20 | 40,567 |
| | TOTAL Krehbiel, Clinton R | | | | | | 1.00 | 191,246 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.190 | 38,537 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Dush, Jennifer L | Admin Assoc | 00038144 | 242402 | 12 | | 21.953 | 0.500 | 22,831 |
| | (21-6226-0001)Animal Science | | 513000 | | | | 0.50 | 22,831 |
| | TOTAL Dush, Jennifer L | | | | | | 1.00 | 45,662 |
| Raymond, Allison E | Coordinator Admissions | 00038259 | 253300 | 12 | | | 1.000 | 41,525 |
| White, Linda D | Computer Specialist | 00038308 | 302310 | 12 | | 24.527 | 0.480 | 24,488 |
| | (21-6226-0001)Animal Science | | 513000 | | | | 0.32 | 16,325 |
| | (21-6326-0001)Animal Science | | 513000 | | | | 0.20 | 10,203 |
| | TOTAL White, Linda D | | | | | | 1.00 | 51,016 |
| Clachar, Peta-Gaye G | Communications Spec | 00038173 | 343302 | 12 | | | 0.200 | 9,540 |
| | (21-6226-0001)Animal Science | | 513000 | | | | 0.30 | 14,309 |
| | (21-6326-0001)Animal Science | | 513000 | | | | 0.50 | 23,849 |
| | TOTAL Clachar, Peta-Gaye G | | | | | | 1.00 | 47,698 |
| Foley, Josephine N | RsCh Project Coordinator | 00038293 | 362300 | 12 | | | 0.070 | 2,824 |
| | (21-6226-0001)Animal Science | | 513000 | | | | 0.63 | 25,415 |
| | TOTAL Foley, Josephine N | | | | | | 0.70 | 28,239 |
| Johnson, Brent M | RsCh Mgr Husbandry | 00038275 | 363303 | 12 | | | 0.600 | 30,540 |
| | (21-6226-0001)Animal Science | | 513000 | | | | 0.40 | 20,360 |
| | TOTAL Johnson, Brent M | | | | | | 1.00 | 50,900 |
| Marotz, Erin L | RsCh Mgr Husbandry | 00038136 | 363303 | 12 | | | 0.250 | 14,430 |
| | (21-6226-0001)Animal Science | | 513000 | | | | 0.75 | 43,288 |
| | TOTAL Marotz, Erin L | | | | | | 1.00 | 57,718 |
| Perkins, Jeffrey M | RsCh Mgr Husbandry | 00038139 | 363303 | 12 | | | 0.200 | 11,080 |
| | (21-6226-0001)Animal Science | 1484 | 513000 | | | | 0.80 | 44,313 |
| | TOTAL Perkins, Jeffrey M | | | | | | 1.00 | 55,393 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6126-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| TBA | Rsch Mgr Husbandry | 00038138 | 363303 | 12 | | | 0.250 | 13,563 |
| Schrock, Calvin C | Rsch Mgr Lab I | 00038141 | 363304 | 12 | | | 0.700 | 37,817 |
| | (21-6226-0001)Animal Science | | 513000 | | | | 0.30 | 16,206 |
| | TOTAL Schrock, Calvin C | | | | | | 1.00 | 54,023 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 4.250 | 208,638 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| O/S Temporary Worker | O/S Temporary Worker | 00038288 | 084999 | 00 | | | 0.250 | 5,529 |
| Conway, Karen L | Office Assoc | 00038149 | 242409 | 12 | | 16.542 | 0.150 | 5,161 |
| | (21-6226-0001)Animal Science | | 514000 | | | | 0.60 | 20,645 |
| | (21-6326-0001)Animal Science | | 514000 | | | | 0.25 | 8,602 |
| | TOTAL Conway, Karen L | | | | | | 1.00 | 34,408 |
| Hallberg, Andria S | Office Assoc | 00038146 | 242409 | 12 | | 16.377 | 0.450 | 15,329 |
| | (21-6226-0001)Animal Science | | 514000 | | | | 0.55 | 18,735 |
| | TOTAL Hallberg, Andria S | | | | | | 1.00 | 34,064 |
| Pitchie, Sherri A | Office Assoc | 00038148 | 242409 | 12 | | 19.888 | 0.200 | 8,273 |
| | (21-6226-0001)Animal Science | | 514000 | | | | 0.50 | 20,683 |
| | (21-6326-0001)Animal Science | | 514000 | | | | 0.30 | 12,410 |
| | TOTAL Pitchie, Sherri A | | | | | | 1.00 | 41,366 |
| TBA | Ag Rsch Technician III | 00038285 | 362503 | 12 | | 17.300 | 0.600 | 21,590 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.650 | 55,882 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Grad Rsch Asst | 00038213 | 095134 | 00 | | | 0.980 | 46,441 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00038214 | 095500 | 00 | | | 2.400 | 71,207 |
| | SUBTOTAL NONFACULTY | | | | | | 9.470 | 420,705 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 17.790 | 1,392,111 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 97,448 |
| | 519200 FICA CONTRIBUTION | | | | | | | 91,880 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 179,583 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 1,392 |
| | SUBTOTAL BENEFITS | | | | | | | 370,303 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,762,414 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 36,729 |
| | 540000 TRAVEL EXPENSE | | | | | | | 9,062 |
| | TOTAL NET OPERATING EXPENSES | 1485 | | | | | | 45,791 |
| | COST OBJECT TOTAL | | | | | | | 1,808,205 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Smart, Matthew D | Rsch Asst Professor | 00039634 | 095146 | 12 | | | 0.200 | 16,882 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.80 | 67,529 |
| | TOTAL Smart, Matthew D | | | | | | 1.00 | 84,411 |
| Brewer, Gary J | Professor | 00039607 | 095150 | 12 | | | 0.400 | 71,685 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.60 | 107,529 |
| | TOTAL Brewer, Gary J | | | | | | 1.00 | 179,214 |
| Meinke, Lance J | Professor | 00039576 | 095150 | 12 | | | 0.200 | 26,736 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.80 | 106,952 |
| | TOTAL Meinke, Lance J | | | | | | 1.00 | 133,688 |
| Ratcliffe, Brett C | Professor | 00039582 | 095150 | 12 | | | 0.100 | 14,372 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.90 | 129,354 |
| | TOTAL Ratcliffe, Brett C | | | | | | 1.00 | 143,726 |
| Anderson, Troy D | Assoc Professor | 00039578 | 095152 | 02 | | | 0.300 | 30,020 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.70 | 70,048 |
| | TOTAL Anderson, Troy D | | | | | | 1.00 | 100,068 |
| Golick, Douglas A | Assoc Professor | 00039577 | 095152 | 02 | | | 0.300 | 27,898 |
| | (21-6328-0001)Entomology | | 511000 | | | | 0.07 | 6,974 |
| | (21-6128-5200)POE-Entomology NU Teach | | 511000 | | | | 0.63 | 58,115 |
| | TOTAL Golick, Douglas A | | | | | | 1.00 | 92,987 |
| Louis, Joe M | Assoc Professor | 00039580 | 095152 | 02 | | | 0.200 | 19,853 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.20 | 19,853 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.60 | 59,563 |
| | TOTAL Louis, Joe M | | | | | | 1.00 | 99,269 |
| Weissling, Thomas J | Assoc Professor | 00039635 | 095152 | 12 | | | 0.700 | 61,460 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.30 | 26,340 |
| | TOTAL Weissling, Thomas J | | | | | | 1.00 | 87,800 |
| Lynch-O'Brien, Louise I | Asst Professor | 00039584 | 095154 | 12 | | | 0.700 | 59,800 |
| | (21-6328-0001)Entomology | | 511000 | | | | 0.30 | 25,628 |
| | TOTAL Lynch-O'Brien, Louise I | | | | | | 1.00 | 85,428 |
| Velez Arango, Ana Maria | Asst Professor | 00039610 | 095154 | 02 | | | 0.200 | 17,337 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.80 | 69,344 |
| | TOTAL Velez Arango, Ana Maria | | | | | | 1.00 | 86,681 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 3.300 | 346,043 |
| SUBTOTAL FACULTY | | | | | | | 3.300 | 346,043 |

NONFACULTY

1486

512000 ACADEMIC ADMINISTRATION

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6128-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | TOTAL NET OPERATING EXPENSES | | | | | | | 7,290 |
| | COST OBJECT TOTAL | | | | | | | 583,566 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: POE-Entomology NU Teach (21-6128-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Golick, Douglas A | Assoc Professor | 00039577 | 095152 | 02 | | | 0.630 | 58,115 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.30 | 27,898 |
| | (21-6328-0001)Entomology | | 511000 | | | | 0.07 | 6,974 |
| | TOTAL Golick, Douglas A | | | | | | 1.00 | 92,987 |
| | SUBTOTAL FACULTY | | | | | | 0.630 | 58,115 |
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Graduate Research Asst | Graduate Research Asst | 00039599 | 095134 | 00 | | | 0.420 | 9,022 |
| | SUBTOTAL NONFACULTY | | | | | | 0.420 | 9,022 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.050 | 67,137 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,700 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,431 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,661 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 67 |
| | SUBTOTAL BENEFITS | | | | | | | 17,859 |
| | TOTAL PERSONAL SERVICES | | | | | | | 84,996 |
| | COST OBJECT TOTAL | | | | | | | 84,996 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Becker, Donald F | Professor | 00039235 | 095150 | 12 | | | 0.200 | 28,859 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.70 | 101,008 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6230-0001)Biochemistry | | 512000 | | | | 0.10 | 14,405 |
| | (22-6230-0001)Biochemistry Chemical Services | | 512000 | | | | 0.00 | 14,119 |
| | TOTAL Becker, Donald F | | | | | | 1.00 | 163,391 |
| Cahoon, Edgar B | Professor | 00039226 | 095150 | 02 | | | 0.100 | 17,070 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.70 | 119,479 |
| | (27-6130-0062001)Holmes Professor-Cahoon | | 511000 | | | | 0.00 | 15,000 |
| | (21-6262-0001)Plant Science-Research | | 512000 | | | | 0.20 | 51,080 |
| | TOTAL Cahoon, Edgar B | | | | | | 1.00 | 202,629 |
| Lee, Jaekwon | Professor | 00039262 | 095150 | 02 | | | 0.200 | 23,339 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.80 | 93,363 |
| | TOTAL Lee, Jaekwon | | | | | | 1.00 | 116,702 |
| Buan Murphy, Nicole R | Assoc Professor | 00039231 | 095152 | 02 | | | 0.200 | 19,168 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.80 | 76,671 |
| | TOTAL Buan Murphy, Nicole R | | | | | | 1.00 | 95,839 |
| Harris, Edward N | Assoc Professor | 00039297 | 095152 | 02 | | | 0.200 | 19,347 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.80 | 77,385 |
| | TOTAL Harris, Edward N | | | | | | 1.00 | 96,732 |
| Helikar, Tomas | Assoc Professor | 00039224 | 095152 | 02 | | | 0.300 | 32,774 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.70 | 76,472 |
| | TOTAL Helikar, Tomas | | | | | | 1.00 | 109,246 |
| Markham, Jonathan E | Assoc Professor | 00039295 | 095152 | 02 | | | 0.200 | 19,173 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.80 | 76,691 |
| | TOTAL Markham, Jonathan E | | | | | | 1.00 | 95,864 |
| Stone, Julie M | Assoc Professor | 00039246 | 095152 | 12 | | | 0.200 | 18,036 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.40 | 36,072 |
| | (21-6262-0001)Plant Science-Research | | 511000 | | | | 0.40 | 36,072 |
| | TOTAL Stone, Julie M | | | | | | 1.00 | 90,180 |
| van Dijk, Karin V | Assoc Professor | 00039251 | 095152 | 12 | | | 0.800 | 93,952 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.20 | 23,488 |
| | TOTAL van Dijk, Karin V | | | | | | 1.00 | 117,440 |
| Wilson, Mark A | Assoc Professor | 00039232 | 095152 | 12 | | | 0.200 | 20,314 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.80 | 81,254 |
| | TOTAL Wilson, Mark A | 1490 | | | | | 1.00 | 101,568 |
| Glowacka, Katarzyna | Asst Professor | 00046710 | 095154 | 02 | | | 0.200 | 16,932 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.80 | 67,728 |
| | TOTAL Glowacka, Katarzyna | | | | | | 1.00 | 84,660 |
| Obata, Toshihiro | Asst Professor | 00039287 | 095154 | 02 | | | 0.200 | 16,654 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.80 | 66,618 |
| | TOTAL Obata, Toshihiro | | | | | | 1.00 | 83,272 |
| Ro, Seung-Hyun | Asst Professor | 00039239 | 095154 | 02 | | | 0.200 | 16,357 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.80 | 65,428 |
| | TOTAL Ro, Seung-Hyun | | | | | | 1.00 | 81,785 |
| Roston, Rebecca L | Asst Professor | 00039270 | 095154 | 02 | | | 0.200 | 17,662 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.80 | 70,645 |
| | TOTAL Roston, Rebecca L | | | | | | 1.00 | 88,307 |
| Sun, Xinghui | Asst Professor | 00039280 | 095154 | 02 | | | 0.250 | 20,562 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.75 | 61,686 |
| | TOTAL Sun, Xinghui | | | | | | 1.00 | 82,248 |
| Vecchio, Alex J | Asst Professor | 00039309 | 095154 | 02 | | | 0.250 | 20,910 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.75 | 62,730 |
| | TOTAL Vecchio, Alex J | | | | | | 1.00 | 83,640 |
| Zhang, Jing | Asst Professor | 00039306 | 095154 | 02 | | | 1.000 | 81,600 |
| Soundararajan, Madhavan | Prof Practice | 00039259 | 095165 | 12 | | | 0.700 | 78,290 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.30 | 33,553 |
| | TOTAL Soundararajan, Madhavan | | | | | | 1.00 | 111,843 |
| Sayer, Erin M | Assoc Prof Practice | 00039237 | 095166 | 12 | | | 1.000 | 58,367 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 6.600 | 619,366 |
| | SUBTOTAL FACULTY | | | | | | 6.600 | 619,366 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Galusha, Leann L | Admin Assoc | 00039269 | 242402 | 12 | | 20.599 | 0.200 | 8,569 |
| | (21-6230-0001)Biochemistry | | 513000 | | | | 0.80 | 34,277 |
| | TOTAL Galusha, Leann L | | | | | | 1.00 | 42,846 |
| TBA | Academic Advisor | 00039633 | 252306 | 12 | | | 0.250 | 11,330 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 0.450 | 19,899 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Bonham, Diana R | Office Assoc | 00039247 | 242409 | 12 | | 16.575 | 0.500 | 17,238 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00039254 | 095134 | 00 | | | 1.160 | 44,289 |
| | SUBTOTAL NONFACULTY | | | | | | 2.110 | 81,426 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 8.710 | 700,792 |

BENEFITS

1491

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6130-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 49,055 |
| 519200 | FICA CONTRIBUTION | | | | | | | 46,252 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 90,402 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 700 |
| | SUBTOTAL BENEFITS | | | | | | | 186,409 |
| | TOTAL PERSONAL SERVICES | | | | | | | 887,201 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 8,260 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 8,260 |
| | COST OBJECT TOTAL | | | | | | | 895,461 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: POE-Biochem Teaching (21-6130-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Black, Paul N | Professor | 00039238 | 095150 | 12 | | | 0.060 | 12,612 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6230-5200)POE-Biochem Research | | 511000 | | | | 0.34 | 71,461 |
| | (21-6230-5200)POE-Biochem Research | | 512000 | | | | 0.50 | 122,595 |
| | TOTAL Black, Paul N | | | | | | 1.00 | 236,196 |
| | SUBTOTAL FACULTY | | | | | | 0.060 | 12,612 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Black, Paul N | Chairperson | 00039230 | 095140 | 12 | | | 0.100 | 21,019 |
| Black, Paul N | Chairperson | 00039230 | 095140 | 12 | | | 0.000 | 3,509 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6230-5200)POE-Biochem Research | | 511000 | | | | 0.34 | 71,461 |
| | (21-6230-5200)POE-Biochem Research | | 512000 | | | | 0.50 | 122,595 |
| | TOTAL Black, Paul N | | | | | | 1.00 | 236,196 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.100 | 24,528 |
| | SUBTOTAL NONFACULTY | | | | | | 0.100 | 24,528 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.160 | 37,140 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,600 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,451 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,791 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 |
| | SUBTOTAL BENEFITS | | | | | | | 9,879 |
| | TOTAL PERSONAL SERVICES | | | | | | | 47,019 |
| | COST OBJECT TOTAL | | | | | | | 47,019 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Stratton, Jayne E | Rsch Assoc Professor | 00040150 | 095147 | 12 | | | 0.210 | 22,480 |
| | (22-6231-1067)FPC ARE | | 511000 | | | | 0.10 | 10,704 |
| | (22-6231-1009)FPC Microbiology Lab | | 511000 | | | | 0.40 | 42,819 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.29 | 31,043 |
| | TOTAL Stratton, Jayne E | | | | | | 1.00 | 107,046 |
| Clarke, Jennifer L | Professor | 00040196 | 095150 | 12 | | | 0.100 | 15,149 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.21 | 31,814 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.10 | 15,149 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.10 | 15,149 |
| | (21-6231-5200)Computational Bioinformatics-P | | 512100 | | | | 0.49 | 81,659 |
| | TOTAL Clarke, Jennifer L | | | | | | 1.00 | 158,920 |
| Hutkins, Robert W | Professor | 00040094 | 095150 | 12 | | | 0.350 | 49,627 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.65 | 92,165 |
| | (27-6131-0107001)Khem Shahani Prof-Hutkins | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Hutkins, Robert W | | | | | | 1.00 | 151,792 |
| Wehling, Randy L | Professor | 00040032 | 095150 | 12 | | | 0.760 | 106,073 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.24 | 33,883 |
| | TOTAL Wehling, Randy L | | | | | | 1.00 | 139,956 |
| Baumert, Joseph L | Assoc Professor | 00040179 | 095152 | 12 | | | 0.100 | 10,189 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.60 | 61,136 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.30 | 30,567 |
| | TOTAL Baumert, Joseph L | | | | | | 1.00 | 101,892 |
| Bianchini Huebner, Andreaia | Assoc Professor | 00040025 | 095152 | 02 | | | 0.400 | 40,969 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.40 | 40,969 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.20 | 20,484 |
| | TOTAL Bianchini Huebner, Andreaia | | | | | | 1.00 | 102,422 |
| Ciftci, Ozan N | Assoc Professor | 00040029 | 095152 | 02 | | | 0.400 | 38,756 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.60 | 58,133 |
| | TOTAL Ciftci, Ozan N | | | | | | 1.00 | 96,889 |
| Izard, Jacques | Assoc Professor | 00040169 | 095152 | 02 | | | 0.110 | 12,487 |
| | (21-6271-5200)Food for Health-POE Research | | 511000 | | | | 0.80 | 90,820 |
| | (21-6171-5200)Food for Health-POE Teaching | | 511000 | | | | 0.09 | 10,217 |
| | TOTAL Izard, Jacques | | | | | | 1.00 | 113,524 |
| Ramer-Tait, Amanda | Assoc Professor | 00040022 | 095152 | 02 | | | 0.200 | 21,218 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.80 | 84,876 |
| | TOTAL Ramer-Tait, Amanda | 1494 | | | | | 1.00 | 106,094 |
| Rose, Devin J | Assoc Professor | 00040015 | 095152 | 02 | | | 0.400 | 39,840 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|--------------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.30 | 29,880 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.30 | 29,880 |
| | TOTAL Rose, Devin J | | | | | | 1.00 | 99,600 |
| Schlegel, Vicki L | Assoc Professor | 00033024 | 095152 | 12 | | | 0.100 | 11,671 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.90 | 105,040 |
| | TOTAL Schlegel, Vicki L | | | | | | 1.00 | 116,711 |
| UNF SCHLEGEL OPPORTUNITY | Assoc Professor | 00033024 | 095152 | 00 | | | -0.030 | -2,830 |
| Yin, Yanbin | Assoc Professor | 00040031 | 095152 | 02 | | | 0.200 | 21,368 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.80 | 85,470 |
| | TOTAL Yin, Yanbin | | | | | | 1.00 | 106,838 |
| Auchtung, Jennifer M B | Asst Professor | 00040019 | 095154 | 02 | | | 0.300 | 23,810 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.70 | 55,556 |
| | TOTAL Auchtung, Jennifer M B | | | | | | 1.00 | 79,366 |
| Chaves Elizondo, Byron | Asst Professor | 00040152 | 095154 | 02 | | | 0.200 | 15,647 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.40 | 31,295 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.40 | 31,295 |
| | TOTAL Chaves Elizondo, Byron | | | | | | 1.00 | 78,237 |
| Downs, Melanie L | Asst Professor | 00040028 | 095154 | 02 | | | 0.100 | 7,789 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.60 | 46,732 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.30 | 23,366 |
| | TOTAL Downs, Melanie L | | | | | | 1.00 | 77,887 |
| Johnson, Philip E | Asst Professor | 00040053 | 095154 | 02 | | | 0.040 | 3,308 |
| | (22-6231-0020)FARRP Johnson Salary | | 511000 | | | | 0.59 | 47,866 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.07 | 5,478 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.30 | 24,281 |
| | TOTAL Johnson, Philip E | | | | | | 1.00 | 80,933 |
| Majumder, Kaustav | Asst Professor | 00040099 | 095154 | 02 | | | 0.400 | 32,600 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.60 | 48,900 |
| | TOTAL Majumder, Kaustav | | | | | | 1.00 | 81,500 |
| Wang, Bing | Asst Professor | 00040093 | 095154 | 02 | | | 0.100 | 8,613 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.60 | 51,683 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.30 | 25,840 |
| | TOTAL Wang, Bing | | | | | | 1.00 | 86,136 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 4.440 | 478,764 |
| | SUBTOTAL FACULTY | | | | | | 4.440 | 478,764 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Weller, Curtis L | Department Head | 149500040020 | 095149 | 12 | | | 0.240 | 42,364 |
| Weller, Curtis L | Department Head | 00040020 | 095149 | 12 | | | 0.000 | 4,237 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology (21-6131-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6231-0002)Food Sci & Tech-Food Processin | | 512000 | | | | 0.09 | 17,444 |
| | (21-6331-0002)Food Sci FPC Ext | | 512000 | | | | 0.08 | 15,469 |
| | (21-6231-0001)Food Science & Technology Rese | | 512000 | | | | 0.32 | 61,062 |
| | (21-6331-0001)Food Science Extension | | 512000 | | | | 0.27 | 53,038 |
| | TOTAL Weller, Curtis L | | | | | | 1.00 | 193,614 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.240 | 46,601 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Heier, Sharisa A | Admin Assoc | 00040050 | 242402 | 12 | | 24.519 | 0.150 | 7,650 |
| | (22-6331-3333)FST-Non-Budgeted Positions (EX | | 513000 | | | | 0.40 | 20,400 |
| | (21-6231-0001)Food Science & Technology Rese | | 513000 | | | | 0.45 | 22,950 |
| | TOTAL Heier, Sharisa A | | | | | | 1.00 | 51,000 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00040105 | 095134 | 00 | | | 0.310 | 25,525 |
| | SUBTOTAL NONFACULTY | | | | | | 0.700 | 79,776 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 5.140 | 558,540 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 39,098 |
| | 519200 FICA CONTRIBUTION | | | | | | | 36,865 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 72,052 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 560 |
| | SUBTOTAL BENEFITS | | | | | | | 148,575 |
| | TOTAL PERSONAL SERVICES | | | | | | | 707,115 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 11,925 |
| | 540000 TRAVEL EXPENSE | | | | | | | 304 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 12,229 |
| | COST OBJECT TOTAL | | | | | | | 719,344 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-FPC Teaching (21-6131-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Danao, Mary-Grace C | Rsch Assoc Professor | 00040157 | 095147 | | | | 0.150 | 12,871 |
| | (22-6231-0003)Food Processing Center | | 511000 | | | | 0.01 | 858 |
| | (21-6231-0002)Food Sci & Tech-Food Processin | | 511000 | | | | 0.59 | 50,623 |
| | (21-6331-0002)Food Sci FPC Ext | | 511000 | | | | 0.25 | 21,451 |
| | TOTAL Danao, Mary-Grace C | | | | | | 1.00 | 85,803 |
| | SUBTOTAL FACULTY | | | | | | 0.150 | 12,871 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.150 | 12,871 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 901 |
| | 519200 FICA CONTRIBUTION | | | | | | | 849 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,660 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 13 |
| | SUBTOTAL BENEFITS | | | | | | | 3,423 |
| | TOTAL PERSONAL SERVICES | | | | | | | 16,294 |
| | COST OBJECT TOTAL | | | | | | | 16,294 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Jackson-Ziems, Tamra A | Professor | 00040749 | 095150 | 12 | | | 0.100 | 11,154 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.10 | 11,154 |
| | (21-6335-0001)Plant Pathology | | 511000 | | | | 0.80 | 89,233 |
| | TOTAL Jackson-Ziems, Tamra A | | | | | | 1.00 | 111,541 |
| Powers, Thomas O | Professor | 00040513 | 095150 | 12 | | | 0.100 | 12,472 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.90 | 112,237 |
| | TOTAL Powers, Thomas O | | | | | | 1.00 | 124,709 |
| TBA | Professor | 00040750 | 095150 | 12 | | | 0.100 | 17,404 |
| Yuen, Gary Y | Professor | 00040748 | 095150 | 12 | | | 0.200 | 23,546 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.80 | 94,185 |
| | TOTAL Yuen, Gary Y | | | | | | 1.00 | 117,731 |
| Everhart, Sydney E | Assoc Professor | 00040765 | 095152 | 02 | | | 0.200 | 19,231 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.80 | 76,926 |
| | TOTAL Everhart, Sydney E | | | | | | 1.00 | 96,157 |
| Mitra, Amitava | Assoc Professor | 00040774 | 095152 | 02 | | | 0.100 | 8,761 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.90 | 78,843 |
| | TOTAL Mitra, Amitava | | | | | | 1.00 | 87,604 |
| Wilson, Richard A | Assoc Professor | 00040770 | 095152 | 02 | | | 0.100 | 10,425 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.90 | 93,831 |
| | TOTAL Wilson, Richard A | | | | | | 1.00 | 104,256 |
| Zeng, Lirong | Assoc Professor | 00040751 | 095152 | 02 | | | 0.200 | 20,056 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.80 | 80,224 |
| | TOTAL Zeng, Lirong | | | | | | 1.00 | 100,280 |
| Garcia Ruiz, Hernan | Asst Professor | 00040746 | 095154 | 02 | | | 0.100 | 8,859 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.90 | 79,733 |
| | TOTAL Garcia Ruiz, Hernan | | | | | | 1.00 | 88,592 |
| Herr, Joshua R | Asst Professor | 00040811 | 095154 | 02 | | | 0.200 | 16,544 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.80 | 66,174 |
| | TOTAL Herr, Joshua R | | | | | | 1.00 | 82,718 |
| Adams, Gerard C | Assoc Prof Practice | 00040752 | 095166 | 12 | | | 0.270 | 27,151 |
| | (22-6235-3333)PPath Non-Budgeted Positions | | 511000 | | | | 0.12 | 12,806 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.11 | 11,271 |
| | TOTAL Adams, Gerard C | | | | | | 0.50 | 51,228 |
| Sigmon, Brandi A | Asst Prof Practice | 00040803 | 095167 | 12 | | | 0.750 | 48,551 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.25 | 16,183 |
| | TOTAL Sigmon, Brandi A | 1498 | | | | | 1.00 | 64,734 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 2.420 | 224,154 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6135-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| SUBTOTAL FACULTY | | | | | | | 2.420 | 224,154 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Giesler, Loren J | Department Head | 00040745 | 095149 | 12 | | | 0.330 | 53,419 |
| Giesler, Loren J | Department Head | 00040745 | 095149 | 12 | | | 0.000 | 5,342 |
| | (21-6235-0001)Plant Pathology | | 512000 | | | | 0.34 | 60,542 |
| | (21-6335-0001)Plant Pathology | | 512000 | | | | 0.33 | 58,761 |
| | TOTAL Giesler, Loren J | | | | | | 1.00 | 178,064 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.330 | 58,761 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00040782 | 095500 | 00 | | | 0.060 | 950 |
| | SUBTOTAL NONFACULTY | | | | | | 0.390 | 59,711 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.810 | 283,865 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 19,871 |
| 519200 FICA CONTRIBUTION | | | | | | | | 18,736 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 36,619 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 284 |
| | SUBTOTAL BENEFITS | | | | | | | 75,510 |
| | TOTAL PERSONAL SERVICES | | | | | | | 359,375 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,397 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,397 |
| | COST OBJECT TOTAL | | | | | | | 360,772 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Tch (21-6136-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Kunzman, Joan | Admin Support Assoc | 00044725 | 242400 | | | | 0.500 | 18,165 |
| | (21-6336-0002)NHS-Hospitality/Restrtr/Tourism | | 514000 | | | | 0.50 | 18,165 |
| | TOTAL Kunzman, Joan | | | | | | 1.00 | 36,330 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 18,165 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 18,165 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,272 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,199 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,343 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 18 |
| | SUBTOTAL BENEFITS | | | | | | | 4,832 |
| | TOTAL PERSONAL SERVICES | | | | | | | 22,997 |
| | COST OBJECT TOTAL | | | | | | | 22,997 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|--------------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Awada, Tala N | Professor | 00048549 | 095150 | | | | 0.150 | 17,283 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.35 | 40,401 |
| | (21-6204-0001)ARD Dean-Operating | | 512100 | | | | 0.50 | 63,452 |
| | TOTAL Awada, Tala N | | | | | | 1.00 | 121,136 |
| Comfort, Steven | Professor | 00032048 | 095150 | | 12 | | 0.100 | 13,359 |
| | (21-6338-0001)Nat Res Sci Extension | | 511000 | | | | 0.15 | 20,041 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.75 | 100,195 |
| | TOTAL Comfort, Steven | | | | | | 1.00 | 133,595 |
| Gamon, John A | Professor | 00047055 | 095150 | | 12 | | 0.300 | 44,249 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.70 | 103,249 |
| | TOTAL Gamon, John A | | | | | | 1.00 | 147,498 |
| Gosselin, David C | Professor | 00047173 | 095150 | | 12 | | 0.700 | 99,742 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.10 | 14,252 |
| | (21-0529-0001)Environmental Studies | | 512100 | | | | 0.00 | 2,400 |
| | (21-6138-0005)Salaries SVY TCH | | 512100 | | | | 0.10 | 14,252 |
| | TOTAL Gosselin, David C | | | | | | 1.00 | 144,898 |
| Hanson, Paul | Professor | 00034382 | 095150 | | 12 | | 0.250 | 27,845 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.25 | 27,845 |
| | (21-6238-0001)Salaries RSH | | 512000 | | | | 0.45 | 55,132 |
| | TOTAL Hanson, Paul | | | | | | 1.00 | 116,949 |
| Hayes, Michael J | Professor | 00047020 | 095150 | | 12 | | 0.350 | 45,015 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.65 | 83,601 |
| | TOTAL Hayes, Michael J | | | | | | 1.00 | 128,616 |
| Kilic, Ayse | Professor | 00033526 | 095150 | | 12 | | 0.150 | 16,266 |
| | (21-1107-0001)Civil Engineering-Lincoln | | 511000 | | | | 0.40 | 43,185 |
| | (21-6238-5200)POE - SNR Research | | 511000 | | | | 0.31 | 33,617 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.14 | 15,182 |
| | TOTAL Kilic, Ayse | | | | | | 1.00 | 108,250 |
| Mahmood, Rezaul | Professor | 00047178 | 095150 | | 12 | | 0.200 | 24,274 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.30 | 36,410 |
| | (21-6238-0001)Salaries RSH | | 512000 | | | | 0.30 | 40,051 |
| | TOTAL Mahmood, Rezaul | | | | | | 1.00 | 127,436 |
| Pegg, Mark A | Professor | 00047044 | 095150 | | 12 | | 0.500 | 57,270 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.50 | 57,273 |
| | TOTAL Pegg, Mark A | | | | | | 1.00 | 114,543 |
| Powell, Larkin A | Professor | 150100047041 | 095150 | | 12 | | 0.500 | 62,301 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.50 | 62,301 |
| | TOTAL Powell, Larkin A | | | | | | 1.00 | 124,602 |
| Shea, Patrick J | Professor | 00047080 | 095150 | 12 | | | 0.200 | 30,235 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.80 | 120,945 |
| | TOTAL Shea, Patrick J | | | | | | 1.00 | 151,180 |
| Thomas, Steven A | Professor | 00048546 | 095150 | 12 | | | 0.200 | 22,986 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.80 | 91,941 |
| | TOTAL Thomas, Steven A | | | | | | 1.00 | 114,927 |
| Tyre, Richard AJ | Professor | 00047038 | 095150 | 12 | | | 0.500 | 56,189 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.50 | 56,190 |
| | TOTAL Tyre, Richard AJ | | | | | | 1.00 | 112,379 |
| Walter-Shea, Elizabeth A | Professor | 00047006 | 095150 | 12 | | | 0.350 | 43,128 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.65 | 80,095 |
| | TOTAL Walter-Shea, Elizabeth A | | | | | | 1.00 | 123,223 |
| Wardlow, Brian D | Professor | 00047040 | 095150 | 12 | | | 0.400 | 44,025 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.45 | 49,526 |
| | (21-6238-0001)Salaries RSH | | 512000 | | | | 0.15 | 18,161 |
| | TOTAL Wardlow, Brian D | | | | | | 1.00 | 111,712 |
| Wedin, David A | Professor | 00047073 | 095150 | 12 | | | 0.400 | 50,147 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.60 | 75,220 |
| | TOTAL Wedin, David A | | | | | | 1.00 | 125,367 |
| Chizinski, Christopher J | Assoc Professor | 00047172 | 095152 | 12 | | | 0.250 | 23,690 |
| | (26-6238-0719001)NGPC Wildlife Mgt-Human Dim | | 511000 | | | | 0.50 | 47,382 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.25 | 23,690 |
| | TOTAL Chizinski, Christopher J | | | | | | 1.00 | 94,762 |
| Dauer, Jenny M | Assoc Professor | 00047114 | 095152 | 12 | | | 1.000 | 92,435 |
| Dauer, Joseph T | Assoc Professor | 00047183 | 095152 | 12 | | | 1.000 | 99,075 |
| Forbes, Cory T | Assoc Professor | 00047184 | 095152 | 12 | | | 0.750 | 81,711 |
| | TOTAL Forbes, Cory T | | | | | | 1.00 | 111,673 |
| Franz, Trenton E | Assoc Professor | 00047007 | 095152 | 12 | | | 0.400 | 40,840 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.60 | 61,262 |
| | TOTAL Franz, Trenton E | | | | | | 1.00 | 102,102 |
| Shulski, Martha D | Assoc Professor | 00047148 | 095152 | 12 | | | 0.250 | 29,237 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.45 | 52,625 |
| | (21-6338-0001)Nat Res Sci Extension | | 512000 | | | | 0.10 | 12,863 |
| | (21-6238-0001)Salaries RSH | | 512000 | | | | 0.10 | 12,865 |
| | TOTAL Shulski, Martha D | | | | | | 1.00 | 120,455 |
| Suyker, Andrew E | Assoc Professor | 00047179 | 095152 | 12 | | | 0.200 | 22,348 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.80 | 89,387 |
| | TOTAL Suyker, Andrew E | | | | | | 1.00 | 111,735 |
| Benson, John F | Asst Professor | 00047043 | 095154 | 12 | | | 0.500 | 44,249 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.50 | 44,249 |
| | TOTAL Benson, John F | | | | | | 1.00 | 88,498 |
| Corman, Jessica R | Asst Professor | 00047036 | 095154 | 12 | | | 0.500 | 44,043 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.50 | 44,043 |
| | TOTAL Corman, Jessica R | | | | | | 1.00 | 88,086 |
| Messer, Tiffany L | Asst Professor | 00036434 | 095154 | 12 | | | 0.150 | 13,372 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 22,287 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.60 | 53,488 |
| | TOTAL Messer, Tiffany L | | | | | | 1.00 | 89,147 |
| Poletto, Jamilynn B | Asst Professor | 00047151 | 095154 | 12 | | | 0.500 | 44,339 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.50 | 44,339 |
| | TOTAL Poletto, Jamilynn B | | | | | | 1.00 | 88,678 |
| Qi, Yi | Asst Professor | 00034381 | 095154 | 12 | | | 0.500 | 44,427 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.50 | 44,427 |
| | TOTAL Qi, Yi | | | | | | 1.00 | 88,854 |
| VanWormer, Elizabeth A | Asst Professor | 00040968 | 095154 | 12 | | | 0.100 | 11,603 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.20 | 21,548 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.25 | 27,074 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.45 | 50,280 |
| | TOTAL VanWormer, Elizabeth A | | | | | | 1.00 | 110,505 |
| Pennisi, Lisa A | Assoc Prof Practice | 00047078 | 095166 | 12 | | | 0.750 | 70,121 |
| | (21-6338-0001)Nat Res Sci Extension | | 511000 | | | | 0.25 | 23,373 |
| | TOTAL Pennisi, Lisa A | | | | | | 1.00 | 93,494 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 12.100 | 1,315,804 |
| | SUBTOTAL FACULTY | | | | | | 12.100 | 1,315,804 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Forbes, Cory T | Coordinator | 00047218 | 091121 | 12 | | | 0.250 | 27,236 |
| Forbes, Cory T | Coordinator | 00047218 | 091121 | 12 | | | 0.000 | 2,726 |
| | TOTAL Forbes, Cory T | | | | | | 1.00 | 111,673 |
| Hanson, Paul | Associate Director | 00046863 | 095021 | 12 | | | 0.050 | 5,570 |
| Hanson, Paul | Associate Director | 00046863 | 095021 | 12 | | | 0.000 | 557 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.25 | 27,845 |
| | (21-6238-0001)Salaries RSH | | 512000 | | | | 0.45 | 55,132 |
| | TOTAL Hanson, Paul | 1503 | | | | | 1.00 | 116,949 |
| Mahmood, Rezaul | Director HPRCC | 00047127 | 095081 | 12 | | | 0.200 | 24,274 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| Mahmood, Rezaul | Director HPRCC | 00047127 | 095081 | 12 | | | 0.000 | 2,427 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.30 | 36,410 |
| | (21-6238-0001)Salaries RSH | | 512000 | | | | 0.30 | 40,051 |
| | TOTAL Mahmood, Rezaul | | | | | | 1.00 | 127,436 |
| Shulski, Martha D | Director NSCO | 00047115 | 095081 | 12 | | | 0.100 | 11,696 |
| Shulski, Martha D | Director NSCO | 00047115 | 095081 | 12 | | | 0.000 | 1,169 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.45 | 52,625 |
| | (21-6338-0001)Nat Res Sci Extension | | 512000 | | | | 0.10 | 12,863 |
| | (21-6238-0001)Salaries RSH | | 512000 | | | | 0.10 | 12,865 |
| | TOTAL Shulski, Martha D | | | | | | 1.00 | 120,455 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.600 | 75,655 |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Carroll, John | Director | 00047004 | 095081 | 12 | | | 0.140 | 22,301 |
| Carroll, John | Director | 00047004 | 095081 | 12 | | | 0.000 | 5,575 |
| | (21-6338-0001)Nat Res Sci Extension | | 512100 | | | | 0.21 | 41,813 |
| | (21-6338-0005)Salaries EXT | | 512100 | | | | 0.04 | 7,964 |
| | (21-6238-0001)Salaries RSH | | 512100 | | | | 0.45 | 89,600 |
| | (21-6238-0005)Salaries SVY RSH | | 512100 | | | | 0.12 | 23,893 |
| | (21-6138-0005)Salaries SVY TCH | | 512100 | | | | 0.04 | 7,964 |
| | TOTAL Carroll, John | | | | | | 1.00 | 199,110 |
| Gosselin, David C | Director ENV5 | 00033637 | 095081 | 12 | | | 0.100 | 14,252 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.10 | 14,252 |
| | (21-0529-0001)Environmental Studies | | 512100 | | | | 0.00 | 2,400 |
| | (21-6138-0005)Salaries SVY TCH | | 512100 | | | | 0.10 | 14,252 |
| | TOTAL Gosselin, David C | | | | | | 1.00 | 144,898 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.240 | 42,128 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Loomis, Jacqueline S | Coordinator Event & Retail | 00034440 | 242307 | 12 | | 26.396 | 0.080 | 4,389 |
| | (21-6338-0005)Salaries EXT | | 513000 | | | | 0.68 | 37,341 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.24 | 13,174 |
| | TOTAL Loomis, Jacqueline S | | | | | | 1.00 | 54,904 |
| Hansen, Maria E | Admin Assoc | 00047008 | 242402 | 12 | | 21.067 | 0.250 | 10,955 |
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.33 | 14,461 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.26 | 11,393 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.16 | 7,011 |
| | TOTAL Hansen, Maria E | | | | | | 1.00 | 43,820 |
| Winn, Sara R | Coordinator Advising | 00047072 | 252306 | 12 | | | 0.460 | 23,698 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Teaching (21-6138-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 540000 TRAVEL EXPENSE | | | | | | | | 530 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 21,795 |
| | COST OBJECT TOTAL | | | | | | | 2,022,392 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Turk, Judith K | Asst Professor | 00046866 | 095154 | 12 | | | 0.500 | 43,600 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.50 | 43,600 |
| | TOTAL Turk, Judith K | | | | | | 1.00 | 87,200 |
| SUBTOTAL FACULTY | | | | | | | 0.500 | 43,600 |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Carroll, John | Director | 00047004 | 095081 | 12 | | | 0.040 | 6,372 |
| Carroll, John | Director | 00047004 | 095081 | 12 | | | 0.000 | 1,592 |
| | (21-6338-0001)Nat Res Sci Extension | | 512100 | | | | 0.21 | 41,813 |
| | (21-6138-0001)SNR Teaching | | 512100 | | | | 0.14 | 27,876 |
| | (21-6338-0005)Salaries EXT | | 512100 | | | | 0.04 | 7,964 |
| | (21-6238-0001)Salaries RSH | | 512100 | | | | 0.45 | 89,600 |
| | (21-6238-0005)Salaries SVY RSH | | 512100 | | | | 0.12 | 23,893 |
| | TOTAL Carroll, John | | | | | | 1.00 | 199,110 |
| Gosselin, David C | Director ENVIS | 00033637 | 095081 | 12 | | | 0.100 | 14,252 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.70 | 99,742 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.10 | 14,252 |
| | (21-0529-0001)Environmental Studies | | 512100 | | | | 0.00 | 2,400 |
| | (21-6138-0001)SNR Teaching | | 512100 | | | | 0.10 | 14,252 |
| | TOTAL Gosselin, David C | | | | | | 1.00 | 144,898 |
| TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | 0.140 | 22,216 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Mesarch, Mark A | Specialist Web Database | 00047027 | 303300 | 12 | | | 0.050 | 3,170 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.92 | 58,114 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.03 | 1,765 |
| | TOTAL Mesarch, Mark A | | | | | | 1.00 | 63,049 |
| Tran, Tri N | Workstation Support Spec | 00034389 | 303330 | 12 | | | 0.230 | 12,543 |
| | (21-6338-0005)Salaries EXT | | 513000 | | | | 0.28 | 15,559 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.04 | 2,408 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.45 | 25,087 |
| | TOTAL Tran, Tri N | | | | | | 1.00 | 55,597 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 0.280 | 15,713 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Gilbert, Karen A | Office Assoc | 00034397 | 242409 | 12 | | 17.304 | 0.110 | 3,959 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY TCH (21-6138-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6138-0001)SNR Teaching | | 514000 | | | | 0.06 | 2,160 |
| | (21-6338-0005)Salaries EXT | | 514000 | | | | 0.19 | 6,839 |
| | (21-6238-0001)Salaries RSH | | 514000 | | | | 0.39 | 14,036 |
| | TOTAL Gilbert, Karen A | | | | | | 0.75 | 26,994 |
| Greif, Lisa M | Office Associate | 00047045 | 242409 | 12 | | 18.272 | 0.130 | 4,941 |
| | (21-6138-0001)SNR Teaching | | 514000 | | | | 0.08 | 3,040 |
| | (21-6338-0005)Salaries EXT | | 514000 | | | | 0.22 | 8,362 |
| | (21-6238-0001)Salaries RSH | | 514000 | | | | 0.57 | 21,662 |
| | TOTAL Greif, Lisa M | | | | | | 1.00 | 38,005 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 0.240 | 8,900 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD TEACHING ASST | Graduate Teaching Asst | 00034434 | 095133 | 00 | | | 0.000 | 1,281 |
| | SUBTOTAL NONFACULTY | | | | | | 0.660 | 48,110 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.160 | 91,710 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,420 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,053 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,830 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 91 |
| | SUBTOTAL BENEFITS | | | | | | | 24,394 |
| | TOTAL PERSONAL SERVICES | | | | | | | 116,104 |
| | COST OBJECT TOTAL | | | | | | | 116,104 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNRS-Higley Teaching (21-6138-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Higley, Leon G | Professor | 00039581 | 095150 | 12 | | | 0.300 | 45,336 |
| | (21-6238-0007)SNRS-Higley Research | | 511000 | | | | 0.70 | 105,785 |
| | TOTAL Higley, Leon G | | | | | | 1.00 | 151,121 |
| | SUBTOTAL FACULTY | | | | | | 0.300 | 45,336 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.300 | 45,336 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,174 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,992 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,848 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 45 |
| | SUBTOTAL BENEFITS | | | | | | | 12,059 |
| | TOTAL PERSONAL SERVICES | | | | | | | 57,395 |
| | COST OBJECT TOTAL | | | | | | | 57,395 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Barletta, Raul G | Professor | 00032030 | 095150 | 12 | | | 0.100 | 12,743 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.90 | 114,720 |
| | TOTAL Barletta, Raul G | | | | | | 1.00 | 127,463 |
| Moxley, Rodney A | Professor | 00040975 | 095150 | 12 | | | 0.250 | 50,199 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.50 | 100,386 |
| | (21-6160-0001)Veterinary Medicine | | 511000 | | | | 0.25 | 50,198 |
| | TOTAL Moxley, Rodney A | | | | | | 1.00 | 205,783 |
| Osorio, Fernando A | Professor | 00041054 | 095150 | 12 | | | 0.150 | 25,212 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.85 | 142,873 |
| | TOTAL Osorio, Fernando A | | | | | | 1.00 | 168,085 |
| Pattnaik, Asit K | Professor | 00040990 | 095150 | 02 | | | 0.200 | 26,687 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.80 | 106,747 |
| | TOTAL Pattnaik, Asit K | | | | | | 1.00 | 133,434 |
| Reynolds, Donald L | Professor | 00041069 | 095150 | 12 | | | 0.250 | 50,278 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.50 | 100,554 |
| | (21-6339-0001)Veterinary Biomedical Science | | 511000 | | | | 0.25 | 50,278 |
| | TOTAL Reynolds, Donald L | | | | | | 1.00 | 201,110 |
| Somerville, Greg A | Professor | 00040987 | 095150 | 12 | | | 0.100 | 11,971 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.90 | 107,748 |
| | TOTAL Somerville, Greg A | | | | | | 1.00 | 119,719 |
| Keen, James E | Assoc Professor | 00041004 | 095152 | 12 | | | 0.200 | 25,898 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.80 | 103,592 |
| | TOTAL Keen, James E | | | | | | 1.00 | 129,490 |
| Loy, John D | Assoc Professor | 00041075 | 095152 | 12 | | | 0.250 | 31,450 |
| | (21-6239-0002)Veterinary Biomedical Sci-Diag | | 511000 | | | | 0.75 | 94,348 |
| | TOTAL Loy, John D | | | | | | 1.00 | 125,798 |
| Xiang, Shi-Hua | Assoc Professor | 00040976 | 095152 | 02 | | | 0.100 | 9,220 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.90 | 82,978 |
| | TOTAL Xiang, Shi-Hua | | | | | | 1.00 | 92,198 |
| VanWormer, Elizabeth A | Asst Professor | 00040968 | 095154 | 12 | | | 0.250 | 27,074 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.10 | 11,603 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.20 | 21,548 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.45 | 50,280 |
| | TOTAL VanWormer, Elizabeth A | | | | | | 1.00 | 110,505 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.850 | 270,732 |
| SUBTOTAL FACULTY | | | | | | | 1.850 | 270,732 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6139-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| COST OBJECT TOTAL | | | | | | | | 459,572 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|-------------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| tba | Assoc Professor | 00040980 | 095152 | 12 | | | 0.500 | 57,525 |
| Vander Ley, Brian L | Asst Professor | 00040858 | 095154 | 12 | | | 0.200 | 24,800 |
| | (21-6239-0003)Veterinary Biomedical Sci-Vet | | 511000 | | | | 0.50 | 62,000 |
| | (21-6339-0002)Veterinary Biomedical Science- | | 511000 | | | | 0.30 | 37,199 |
| | TOTAL Vander Ley, Brian L | | | | | | 1.00 | 123,999 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 0.700 | 82,325 |
| | SUBTOTAL FACULTY | | | | | | 0.700 | 82,325 |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Grotelueschen, Dale M | Director | 00041088 | 095081 | 12 | | | 0.500 | 81,592 |
| Grotelueschen, Dale M | Director | 00041088 | 095081 | 12 | | | 0.000 | 8,159 |
| | (21-6239-0003)Veterinary Biomedical Sci-Vet | | 512100 | | | | 0.50 | 89,751 |
| | TOTAL Grotelueschen, Dale M | | | | | | 1.00 | 179,502 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.500 | 89,751 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Johnson, Steven E | Systems Analyst | 00041091 | 303300 | 12 | | | 0.460 | 33,539 |
| | (22-6139-0001)Vet Biomed Sci-Vet Hospital Cl | | 513000 | | | | 0.08 | 5,803 |
| | (21-6239-0003)Veterinary Biomedical Sci-Vet | | 513000 | | | | 0.46 | 33,538 |
| | TOTAL Johnson, Steven E | | | | | | 1.00 | 72,880 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| George, Deborah A | Admin Support Assoc | 00041070 | 242400 | 12 | | 22.691 | 0.500 | 23,599 |
| | (21-6239-0003)Veterinary Biomedical Sci-Vet | | 514000 | | | | 0.25 | 11,799 |
| | (21-6339-0002)Veterinary Biomedical Science- | | 514000 | | | | 0.25 | 11,799 |
| | TOTAL George, Deborah A | | | | | | 1.00 | 47,197 |
| Bauer, Tasha R | Custodian II | 00041122 | 271701 | 12 | | 12.835 | 0.500 | 13,348 |
| | (21-6239-0003)Veterinary Biomedical Sci-Vet | | 514000 | | | | 0.50 | 13,348 |
| | TOTAL Bauer, Tasha R | | | | | | 1.00 | 26,696 |
| Shuck, Karen K | Ag Rsch Technician III | 00041113 | 362503 | 12 | | 19.351 | 0.500 | 20,125 |
| | (21-6239-0003)Veterinary Biomedical Sci-Vet | | 514000 | | | | 0.50 | 20,125 |
| | TOTAL Shuck, Karen K | | | | | | 1.00 | 40,250 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.500 | 57,072 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00041040 | 095134 | 00 | | | 1.500 | 95,659 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 15100041041 | 095500 | 00 | | | 0.250 | 5,165 |
| | SUBTOTAL NONFACULTY | | | | | | 4.210 | 281,186 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6139-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| SUBTOTAL SALARIES & WAGES | | | | | | | 4.910 | 363,511 |
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 25,446 |
| 519200 | FICA CONTRIBUTION | | | | | | | 23,992 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 46,893 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 364 |
| SUBTOTAL BENEFITS | | | | | | | | 96,695 |
| TOTAL PERSONAL SERVICES | | | | | | | | 460,206 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 81,994 |
| 540000 | TRAVEL EXPENSE | | | | | | | 6,140 |
| 550000 | CAPITAL OUTLAY | | | | | | | 8,951 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 97,085 |
| COST OBJECT TOTAL | | | | | | | | 557,291 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Burkey, Thomas E | Professor | 00041557 | 095150 | 12 | | | 0.400 | 40,675 |
| | (21-6260-0001)Veterinary Medicine | | 511000 | | | | 0.60 | 61,009 |
| | TOTAL Burkey, Thomas E | | | | | | 1.00 | 101,684 |
| Moxley, Rodney A | Professor | 00040975 | 095150 | 12 | | | 0.250 | 50,198 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.25 | 50,199 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.50 | 100,386 |
| | TOTAL Moxley, Rodney A | | | | | | 1.00 | 205,783 |
| Pickard, Gary E | Professor | 00041551 | 095150 | 02 | | | 0.250 | 43,071 |
| | (21-6260-0001)Veterinary Medicine | | 511000 | | | | 0.75 | 129,218 |
| | TOTAL Pickard, Gary E | | | | | | 1.00 | 172,289 |
| Reddy, N R Jayagopala | Professor | 00041558 | 095150 | 12 | | | 0.250 | 32,097 |
| | (21-6260-0001)Veterinary Medicine | | 511000 | | | | 0.75 | 96,295 |
| | TOTAL Reddy, N R Jayagopala | | | | | | 1.00 | 128,392 |
| Kammermann, John R | Assoc Professor | 00041555 | 095152 | 12 | | | 1.000 | 126,671 |
| TBA | Assoc Professor | 00041560 | 095152 | 12 | | | 1.000 | 131,475 |
| TBA | Assoc Professor | 00041562 | 095152 | 02 | | | 0.250 | 21,110 |
| McFee, Renee M | Asst Professor | 00041553 | 095154 | 12 | | | 1.000 | 114,767 |
| Sillman, Sarah J | Asst Professor | 00041036 | 095154 | 12 | | | 0.300 | 33,528 |
| | (21-6239-0002)Veterinary Biomedical Sci-Diag | | 511000 | | | | 0.70 | 78,232 |
| | TOTAL Sillman, Sarah J | | | | | | 1.00 | 111,760 |
| Topliff, Christina L | Assoc Prof Practice | 00041577 | 095166 | 12 | | | 0.750 | 73,595 |
| | (21-6260-0001)Veterinary Medicine | | 511000 | | | | 0.25 | 24,532 |
| | TOTAL Topliff, Christina L | | | | | | 1.00 | 98,127 |
| Cortinas, Manuel R | Asst Prof Practice | 00041564 | 095167 | 12 | | | 0.750 | 79,422 |
| | (21-6260-0001)Veterinary Medicine | | 511000 | | | | 0.25 | 26,474 |
| | TOTAL Cortinas, Manuel R | | | | | | 1.00 | 105,896 |
| Galles, Beth M | Asst Prof Practice | 00041556 | 095167 | 12 | | | 1.000 | 98,113 |
| Clement, Shawna M | Lecturer | 00041093 | 095380 | 12 | | | 1.000 | 51,000 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 8.200 | 895,722 |
| | SUBTOTAL FACULTY | | | | | | 8.200 | 895,722 |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Delhon, Gustavo A | Director | 00033062 | 095081 | 12 | | | 0.150 | 15,483 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: Veterinary Medicine (21-6160-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|---------------|------------------|
| | (21-6139-0001)Veterinary Biomedical Science | | 512100 | | | | 0.15 | 15,496 |
| | (21-6239-0001)Veterinary Biomedical Science | | 512100 | | | | 0.70 | 72,321 |
| | TOTAL Delhon, Gustavo A | | | | | | 1.00 | 103,300 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Harner, Jerri J | Admin Assoc | 00041575 | 242402 | 12 | | 20.192 | 1.000 | 42,000 |
| Banks, Barbara J | Student Srvcs/Curriculum Spec | 00041565 | 252300 | 12 | | | 1.000 | 45,570 |
| TBA | Teaching Lab Manager | 00041568 | 263300 | 12 | | | 1.000 | 40,669 |
| Yates, Lelanya J | Teaching Lab Coordinator | 00041569 | 263300 | 12 | | | 1.000 | 48,276 |
| Oetjen, Marcia M | Communications Specialist | 00041018 | 343309 | 12 | | | 0.300 | 15,962 |
| | (21-6139-0001)Veterinary Biomedical Science | | 513000 | | | | 0.30 | 15,962 |
| | (21-6239-0001)Veterinary Biomedical Science | | 513000 | | | | 0.30 | 15,962 |
| | (21-6339-0001)Veterinary Biomedical Science | | 513000 | | | | 0.10 | 5,321 |
| | TOTAL Oetjen, Marcia M | | | | | | 1.00 | 53,207 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 4.300 | 192,477 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| O/S On Call Worker | O/S On Call Worker | 00041567 | 084998 | 00 | | | 0.000 | 1,030 |
| Yelden, Marsha A | Admin Support Assoc | 00041574 | 242400 | 12 | | 17.498 | 1.000 | 36,395 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.000 | 37,425 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00041563 | 095500 | 00 | | | 1.000 | 5,989 |
| | SUBTOTAL NONFACULTY | | | | | | 6.450 | 251,374 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 14.650 | 1,147,096 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 80,297 |
| 519200 FICA CONTRIBUTION | | | | | | | | 75,708 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 147,975 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,147 |
| | SUBTOTAL BENEFITS | | | | | | | 305,127 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,452,223 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 78,181 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 78,181 |
| | COST OBJECT TOTAL | | | | | | | 1,530,404 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Veterinary Medicine (60)

COST OBJECT: VMED-ISU Contract Costs (21-6160-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,370,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,370,000 |
| | COST OBJECT TOTAL | | | | | | | 1,370,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6161-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Waller, Steven S | Director | 00046825 | 095081 | 12 | | | 0.340 | 77,429 |
| Waller, Steven S | Director | 00046825 | 095081 | 12 | | | 0.000 | 7,743 |
| | (21-6261-0001)Center For Grassland Studies | | 512100 | | | | 0.33 | 82,667 |
| | (21-6361-0001)Center for Grassland Studies | | 512100 | | | | 0.33 | 82,667 |
| | TOTAL Waller, Steven S | | | | | | 1.00 | 250,506 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.340 | 85,172 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| McKendree, Margo A | Admin Assoc | 00046753 | 242402 | 12 | | 21.905 | 0.100 | 4,556 |
| | (21-6261-0001)Center For Grassland Studies | | 513000 | | | | 0.45 | 20,503 |
| | (21-6361-0001)Center for Grassland Studies | | 513000 | | | | 0.45 | 20,503 |
| | TOTAL McKendree, Margo A | | | | | | 1.00 | 45,562 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Husmann, Elizabeth A | Office Assoc | 00046826 | 242409 | 12 | | 17.922 | 0.200 | 7,455 |
| | (21-6261-0001)Center For Grassland Studies | | 514000 | | | | 0.40 | 14,911 |
| | (21-6361-0001)Center for Grassland Studies | | 514000 | | | | 0.40 | 14,911 |
| | TOTAL Husmann, Elizabeth A | | | | | | 1.00 | 37,277 |
| UNF HUSMANN | Office Assoc | 00046826 | 242409 | 00 | | 17.922 | -0.200 | -7,455 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 0.000 | 0 |
| | SUBTOTAL NONFACULTY | | | | | | 0.440 | 89,728 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.440 | 89,728 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 6,282 |
| | 519200 FICA CONTRIBUTION | | | | | | | 5,922 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 11,576 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 90 |
| | SUBTOTAL BENEFITS | | | | | | | 23,870 |
| | TOTAL PERSONAL SERVICES | | | | | | | 113,598 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 11,967 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 11,967 |
| | COST OBJECT TOTAL | | | | | | | 125,565 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ctr for Grassland Studies (61)
COST OBJECT: Center for Grassland Studies-PGA Prog (21-6161-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Husmann, Dann E | Professor | 00036270 | 095150 | 12 | | | 0.750 | 99,563 |
| | TOTAL Husmann, Dann E | | | | | | 1.00 | 136,070 |
| Goetsch, Bradley V | Asst Prof Practice | 00046760 | 095167 | 12 | | | 1.000 | 61,200 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.750 | 160,763 |
| | SUBTOTAL FACULTY | | | | | | 1.750 | 160,763 |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Husmann, Dann E | Director PGA Golf Mgmt | 00046750 | 095081 | 12 | | | 0.250 | 33,189 |
| Husmann, Dann E | Director PGA Golf Mgmt | 00046750 | 095081 | 12 | | | 0.000 | 3,318 |
| | TOTAL Husmann, Dann E | | | | | | 1.00 | 136,070 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.250 | 36,507 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Holly, Scott S | Program Coordinator | 00046754 | 253300 | 12 | | | 1.000 | 81,236 |
| | SUBTOTAL NONFACULTY | | | | | | 1.250 | 117,743 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.000 | 278,506 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 19,495 |
| 519200 FICA CONTRIBUTION | | | | | | | | 18,381 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 35,927 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 279 |
| | SUBTOTAL BENEFITS | | | | | | | 74,082 |
| | TOTAL PERSONAL SERVICES | | | | | | | 352,588 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 45,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 45,500 |
| | COST OBJECT TOTAL | | | | | | | 398,088 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Teaching (21-6162-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Alfano, James R | Professor | 00040775 | 095150 | | | | 0.120 | 19,759 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6262-0001)Plant Science-Research | | 511000 | | | | 0.88 | 144,908 |
| | TOTAL Alfano, James R | | | | | | 1.00 | 169,667 |
| | SUBTOTAL FACULTY | | | | | | 0.120 | 19,759 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.120 | 19,759 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,383 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,304 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,549 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 20 |
| | SUBTOTAL BENEFITS | | | | | | | 5,256 |
| | TOTAL PERSONAL SERVICES | | | | | | | 25,015 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 9,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 9,000 |
| | COST OBJECT TOTAL | | | | | | | 34,015 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Science (62)

COST OBJECT: POE - PSI Teaching (21-6162-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Mower, Jeffrey P | Assoc Professor | 00036805 | 095152 | 02 | | | 0.200 | 20,407 |
| | (21-6262-5211)POE-PSI-Dr Mower | | 511000 | | | | 0.80 | 81,622 |
| | TOTAL Mower, Jeffrey P | | | | | | 1.00 | 102,029 |
| | SUBTOTAL FACULTY | | | | | | 0.200 | 20,407 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.200 | 20,407 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,428 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,347 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,633 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 20 |
| | SUBTOTAL BENEFITS | | | | | | | 5,428 |
| | TOTAL PERSONAL SERVICES | | | | | | | 25,835 |
| | COST OBJECT TOTAL | | | | | | | 25,835 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Teaching (21-6168-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Hein, Gary L | Director | 00036574 | 095081 | 12 | | | 0.100 | 15,789 |
| Hein, Gary L | Director | 00036574 | 095081 | 12 | | | 0.000 | 1,578 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.30 | 47,365 |
| | (21-6368-0001)Plnt Hlth-Extension | | 512000 | | | | 0.10 | 17,367 |
| | (21-6268-0001)Plnt Hlth-Research | | 512000 | | | | 0.50 | 86,837 |
| | TOTAL Hein, Gary L | | | | | | 1.00 | 168,936 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.100 | 17,367 |
| | SUBTOTAL NONFACULTY | | | | | | 0.100 | 17,367 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.100 | 17,367 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,216 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,146 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,240 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 17 |
| | SUBTOTAL BENEFITS | | | | | | | 4,619 |
| | TOTAL PERSONAL SERVICES | | | | | | | 21,986 |
| | COST OBJECT TOTAL | | | | | | | 21,986 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: NE Food for Health (71)

COST OBJECT: Food for Health-POE Teaching (21-6171-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Benson, Andrew K | Professor | 00040034 | 095150 | 02 | | | 0.100 | 18,958 |
| | (21-6271-5200)Food for Health-POE Research | | 511000 | | | | 0.90 | 185,487 |
| | (27-6271-0003001)NE Food for Health Presiden | | 511000 | | | | 0.00 | 30,000 |
| | TOTAL Benson, Andrew K | | | | | | 1.00 | 234,445 |
| Izard, Jacques | Assoc Professor | 00040169 | 095152 | 02 | | | 0.090 | 10,217 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.11 | 12,487 |
| | (21-6271-5200)Food for Health-POE Research | | 511000 | | | | 0.80 | 90,820 |
| | TOTAL Izard, Jacques | | | | | | 1.00 | 113,524 |
| Piepenbrink, Kurt H | Asst Professor | 00040075 | 095154 | 02 | | | 0.200 | 16,368 |
| | (21-6271-5200)Food for Health-POE Research | | 511000 | | | | 0.80 | 65,472 |
| | TOTAL Piepenbrink, Kurt H | | | | | | 1.00 | 81,840 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 0.390 | 45,543 |
| | SUBTOTAL FACULTY | | | | | | 0.390 | 45,543 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.390 | 45,543 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,188 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,006 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,875 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 46 |
| | SUBTOTAL BENEFITS | | | | | | | 12,115 |
| | TOTAL PERSONAL SERVICES | | | | | | | 57,658 |
| | COST OBJECT TOTAL | | | | | | | 57,658 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Gen Activities (22-6102-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,000 |
| | COST OBJECT TOTAL | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: CASNR Dean-Placement (22-6102-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,000 |
| COST OBJECT TOTAL | | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Student Tech Fee (22-6103-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Nolan, Diane E | Info Technology Assoc | 00037020 | 302300 | 01 | | 18.272 | 0.370 | 14,062 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 513000 | | | | 0.38 | 14,452 |
| | TOTAL Nolan, Diane E | | | | | | 0.75 | 28,514 |
| | SUBTOTAL NONFACULTY | | | | | | 0.370 | 14,062 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.370 | 14,062 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 647 |
| 519200 FICA CONTRIBUTION | | | | | | | | 900 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,320 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 14 |
| | SUBTOTAL BENEFITS | | | | | | | 3,881 |
| | TOTAL PERSONAL SERVICES | | | | | | | 17,943 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 73,156 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 73,156 |
| | COST OBJECT TOTAL | | | | | | | 91,099 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR-Ag Sci Lab Fees (22-6103-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,000 |
| COST OBJECT TOTAL | | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Credit (22-6103-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Cotton, Dan C | Coordinator | 00034189 | 093011 | 12 | | | 0.300 | 56,902 |
| | (21-6308-0001)CED Dean-Operating | | 512100 | | | | 0.70 | 132,777 |
| | TOTAL Cotton, Dan C | | | | | | 1.00 | 189,679 |
| | SUBTOTAL FACULTY | | | | | | 0.300 | 56,902 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.300 | 56,902 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,617 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,642 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,389 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 57 |
| | SUBTOTAL BENEFITS | | | | | | | 15,705 |
| | TOTAL PERSONAL SERVICES | | | | | | | 72,607 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 40,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 40,000 |
| | COST OBJECT TOTAL | | | | | | | 112,607 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR GPIdea Distance Ed (22-6103-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 5,000 |
| | COST OBJECT TOTAL | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agricultural General (03)

COST OBJECT: CASNR Ext Ed Non-credit (22-6103-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Horstman, Carly R | Recruitment Assoc | 00034134 | 252303 | | | | 0.500 | 19,500 |
| | (22-6329-1131)4H Cyber Fair | | 513000 | | | | 0.50 | 19,501 |
| | TOTAL Horstman, Carly R | | | | | | 1.00 | 39,001 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 19,500 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 19,500 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 897 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,248 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,218 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 20 |
| | SUBTOTAL BENEFITS | | | | | | | 5,383 |
| | TOTAL PERSONAL SERVICES | | | | | | | 24,883 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 101,890 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 101,890 |
| | COST OBJECT TOTAL | | | | | | | 126,773 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-General Activities (22-6120-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| Burton, Susan R | Asst Prof Practice | 00036295 | 095167 | 02 | | | 0.490 | 33,597 | |
| Knoll, Eric E | Asst Prof Practice | 00036287 | 095167 | 12 | | | 1.000 | 69,283 | |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 1.490 | 102,880 |
| | SUBTOTAL FACULTY | | | | | | | 1.490 | 102,880 |
| NONFACULTY | | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | | |
| STUDENT WORKER | Student Worker | 00035353 | 095500 | 00 | | | 0.000 | 6,207 | |
| | SUBTOTAL NONFACULTY | | | | | | | 0 | 6,207 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.490 | 109,087 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,018 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,981 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 17,999 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 109 | |
| | SUBTOTAL BENEFITS | | | | | | | | 30,107 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 139,194 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 18,249 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 18,249 |
| | COST OBJECT TOTAL | | | | | | | | 157,443 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Tech Fees (22-6121-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Irmak, Sibel | Rsch Assoc Professor | 00036521 | 095147 | 12 | | | 1.000 | 80,847 |
| Mabie, David M | Asst Prof Practice | 00036520 | 095167 | 12 | | | 0.440 | 26,798 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.56 | 34,731 |
| | TOTAL Mabie, David M | | | | | | 1.00 | 61,529 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.440 | 107,645 |
| | SUBTOTAL FACULTY | | | | | | 1.440 | 107,645 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Pflueger, Cheryl M | Student Services Coord | 00036420 | 252300 | 12 | | | 1.000 | 44,300 |
| Hefley, Jenna M | Academic Services Coord | 00036382 | 252306 | 12 | | | 0.170 | 7,089 |
| | (21-6121-0001)Biological Systems Engineering | | 513000 | | | | 0.83 | 34,612 |
| | TOTAL Hefley, Jenna M | | | | | | 1.00 | 41,701 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.170 | 51,389 |
| 518950 NEGATIVE BUDGET-FACULTY WAGES | | | | | | | | |
| | | | | 00 | | | 0.000 | -23,954 |
| | SUBTOTAL NONFACULTY | | | | | | 1.170 | 27,435 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.610 | 135,080 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,215 |
| 519200 FICA CONTRIBUTION | | | | | | | | 8,645 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 22,289 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 136 |
| | SUBTOTAL BENEFITS | | | | | | | 37,285 |
| | TOTAL PERSONAL SERVICES | | | | | | | 172,365 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 66,582 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 66,582 |
| | COST OBJECT TOTAL | | | | | | | 238,947 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: Biological System Engineering-Lab Fees (22-6121-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 2,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,500 |
| | COST OBJECT TOTAL | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Eisenhower Tch Revolving (22-6121-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,250 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,250 |
| | COST OBJECT TOTAL | | | | | | | 1,250 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Subbiah Tch Revolving (22-6121-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 100 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 100 |
| | COST OBJECT TOTAL | | | | | | | 100 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Meyer Tch Revolving (22-6121-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 300 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 300 |
| COST OBJECT TOTAL | | | | | | | | 300 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Schinstock Tch Revolving (22-6121-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 300 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 300 |
| | COST OBJECT TOTAL | | | | | | | 300 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Biological System Eng (21)
COST OBJECT: BSE Kocher Teachg Revolving (22-6121-0009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 300 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 300 |
| | COST OBJECT TOTAL | | | | | | | 300 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biological System Eng (21)

COST OBJECT: BSE Prof Fees (22-6121-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Plautz, Sarah A | Rsch Mgr Lab II | 00036388 | 363305 | 12 | | | 1.000 | 59,832 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 59,832 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 59,832 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,752 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,829 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,872 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 60 |
| | SUBTOTAL BENEFITS | | | | | | | 16,513 |
| | TOTAL PERSONAL SERVICES | | | | | | | 76,345 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,455 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,455 |
| | COST OBJECT TOTAL | | | | | | | 78,800 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron - Hort Admin (22-6122-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 45,022 |
| 540000 | TRAVEL EXPENSE | | | | | | | 2,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 47,522 |
| | COST OBJECT TOTAL | | | | | | | 47,522 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Dist Ed-Revolving (22-6122-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036924 | 095500 | 00 | | | 0.000 | 1,538 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 1,538 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 1,538 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 71 |
| 519200 FICA CONTRIBUTION | | | | | | | | 98 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 254 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 2 |
| SUBTOTAL BENEFITS | | | | | | | | 425 |
| TOTAL PERSONAL SERVICES | | | | | | | | 1,963 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 15,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 1,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 16,000 |
| COST OBJECT TOTAL | | | | | | | | 17,963 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-AgIDEA Certif Pgm (22-6122-0300)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 3,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 3,500 |
| | COST OBJECT TOTAL | | | | | | | 3,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6122-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Streich, Anne M | Assoc Prof Practice | 00036890 | 095166 | | | | 0.500 | 28,903 |
| | (22-6322-3333)Agr/Hort Non-Budgeted Position | | 511000 | | | | 0.50 | 28,903 |
| | TOTAL Streich, Anne M | | | | | | 1.00 | 57,806 |
| Elowsky, Christian G | Asst Prof Practice | 00033046 | 095167 | | 12 | | 0.370 | 27,130 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.63 | 46,197 |
| | TOTAL Elowsky, Christian G | | | | | | 1.00 | 73,327 |
| Sindelar, Meghan E | Asst Prof Practice | 00037090 | 095167 | | 02 | | 1.000 | 67,604 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.870 | 123,637 |
| | SUBTOTAL FACULTY | | | | | | 1.870 | 123,637 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Pleasant, Taiheem R | Undergraduate Recruiter | 00040511 | 252303 | | 12 | | 0.500 | 19,369 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 513000 | | | | 0.50 | 19,369 |
| | TOTAL Pleasant, Taiheem R | | | | | | 1.00 | 38,738 |
| Sutter, Ashley M | Distance Educ Specialist | 00037089 | 263300 | | 12 | | 1.000 | 42,752 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.500 | 62,121 |
| | SUBTOTAL NONFACULTY | | | | | | 1.500 | 62,121 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.370 | 185,758 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 8,545 |
| | 519200 FICA CONTRIBUTION | | | | | | | 11,889 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 30,650 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 186 |
| | SUBTOTAL BENEFITS | | | | | | | 51,270 |
| | TOTAL PERSONAL SERVICES | | | | | | | 237,028 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 6,337 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 6,337 |
| | COST OBJECT TOTAL | | | | | | | 243,365 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-Administration (22-6124-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| Centner, Terence J | Prof Practice | 00035978 | 095165 | 12 | | | 0.500 | 71,064 | |
| Peterson, Jeffrey D | Asst Prof Practice | 00035865 | 095167 | 02 | | | 0.500 | 53,085 | |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 1.000 | 124,149 |
| | SUBTOTAL FACULTY | | | | | | | 1.000 | 124,149 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 124,149 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,711 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,946 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 20,485 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 124 | |
| | SUBTOTAL BENEFITS | | | | | | | | 34,266 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 158,415 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 4,000 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 4,000 |
| | COST OBJECT TOTAL | | | | | | | | 162,415 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon TchRev Great Plains IDEA (22-6124-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Manhani Mattos, Daniela | Asst Prof Practice | 00035878 | 095167 | 12 | | | 1.000 | 69,743 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 69,743 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 69,743 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,208 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,464 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,508 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 70 |
| SUBTOTAL BENEFITS | | | | | | | | 19,250 |
| TOTAL PERSONAL SERVICES | | | | | | | | 88,993 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 500 |
| COST OBJECT TOTAL | | | | | | | | 89,493 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Azzam (22-6124-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,000 |
| COST OBJECT TOTAL | | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Baker (22-6124-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 100 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 100 |
| | COST OBJECT TOTAL | | | | | | | 100 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Hanson (22-6124-0016)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 8,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 8,000 |
| | COST OBJECT TOTAL | | | | | | | 8,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-IAMA (22-6124-0018)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 200 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 200 |
| | COST OBJECT TOTAL | | | | | | | 200 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Johnson (22-6124-0019)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 16,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 16,000 |
| COST OBJECT TOTAL | | | | | | | | 16,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Perrin (22-6124-0027)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 300 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 300 |
| | COST OBJECT TOTAL | | | | | | | 300 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Teaching Rev-Royer (22-6124-0030)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,000 |
| | COST OBJECT TOTAL | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBus/MBA Pgm (22-6124-0042)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 2,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,000 |
| | COST OBJECT TOTAL | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Teaching Rev-AgriBusiness (22-6124-0101)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 100 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 100 |
| COST OBJECT TOTAL | | | | | | | | 100 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics- Lab Fees (22-6125-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,500 |
| | COST OBJECT TOTAL | | | | | | | 1,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Teaching Activities (22-6126-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,000 |
| COST OBJECT TOTAL | | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Laboratory Fees (22-6126-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 15,500 |
| 540000 | TRAVEL EXPENSE | | | | | | | 1,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 17,000 |
| | COST OBJECT TOTAL | | | | | | | 17,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology-Distance Ed Revolving (22-6128-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Spomer, Stephen M | Rsch Technologist II | 00039592 | 363307 | | | | 0.320 | 19,261 |
| | (21-6228-0001)Entomology | | 513000 | | | | 0.68 | 41,976 |
| | TOTAL Spomer, Stephen M | | | | | | 1.00 | 61,237 |
| | SUBTOTAL NONFACULTY | | | | | | 0.320 | 19,261 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.320 | 19,261 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 886 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,233 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,178 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 19 |
| | SUBTOTAL BENEFITS | | | | | | | 5,316 |
| | TOTAL PERSONAL SERVICES | | | | | | | 24,577 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 24,531 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 24,531 |
| | COST OBJECT TOTAL | | | | | | | 49,108 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: Ento Teach Rev Lab Fees (22-6128-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 5,000 |
| | COST OBJECT TOTAL | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO DIS Distance Activities (22-6128-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,500 |
| | COST OBJECT TOTAL | | | | | | | 1,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Tech-Workshops (22-6131-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Roberts, Sara H | Student Service Coord | 00040064 | 253300 | | | | 0.660 | 32,179 |
| | (21-6231-0001)Food Science & Technology Rese | | 513000 | | | | 0.34 | 16,786 |
| | TOTAL Roberts, Sara H | | | | | | 1.00 | 48,965 |
| | SUBTOTAL NONFACULTY | | | | | | 0.660 | 32,179 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.660 | 32,179 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,480 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,059 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,310 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 32 |
| | SUBTOTAL BENEFITS | | | | | | | 8,881 |
| | TOTAL PERSONAL SERVICES | | | | | | | 41,060 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,874 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,874 |
| | COST OBJECT TOTAL | | | | | | | 43,934 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Recruitment (22-6131-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 7,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 7,500 |
| COST OBJECT TOTAL | | | | | | | | 7,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST-Great Plains Init Dist Ed Alliance (22-6131-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,500 |
| COST OBJECT TOTAL | | | | | | | | 1,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Students Ireland Trip (22-6131-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 5,000 |
| | COST OBJECT TOTAL | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST Extended Educ-Hutkins (22-6131-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Extd Ed Train Support Course Dev (22-6135-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00040782 | 095500 | 00 | | | 0.000 | 513 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 513 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 513 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 24 |
| 519200 FICA CONTRIBUTION | | | | | | | | 33 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 85 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1 |
| SUBTOTAL BENEFITS | | | | | | | | 143 |
| TOTAL PERSONAL SERVICES | | | | | | | | 656 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 750 |
| 540000 TRAVEL EXPENSE | | | | | | | | 500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,250 |
| COST OBJECT TOTAL | | | | | | | | 1,906 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: P Path Dist Ed-Yuen (22-6135-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00040782 | 095500 | 00 | | | 0.000 | 1,500 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 1,500 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 1,500 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 69 |
| 519200 FICA CONTRIBUTION | | | | | | | | 96 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 248 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 2 |
| SUBTOTAL BENEFITS | | | | | | | | 415 |
| TOTAL PERSONAL SERVICES | | | | | | | | 1,915 |
| COST OBJECT TOTAL | | | | | | | | 1,915 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nat Res Sci Teaching Lab Fees (22-6138-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 25,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 25,000 |
| COST OBJECT TOTAL | | | | | | | | 25,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Student Tech Fees (22-6138-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 43,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 43,000 |
| COST OBJECT TOTAL | | | | | | | | 43,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6138-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Brown, Mary B | Assoc Prof Practice | 00047171 | 095147 | 02 | | | 0.560 | 51,474 |
| | (22-6238-3333)SNR Non-Budgeted Positions | | 511000 | | | | 0.14 | 12,868 |
| | TOTAL Brown, Mary B | | | | | | 0.70 | 64,342 |
| Ferraro, Dennis M | Professor Practice | 00047107 | 095165 | 12 | | | 0.600 | 48,219 |
| | (22-6338-3333)SNR Non-Budgeted Positions | | 511000 | | | | 0.40 | 32,145 |
| | TOTAL Ferraro, Dennis M | | | | | | 1.00 | 80,364 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.160 | 99,693 |
| | SUBTOTAL FACULTY | | | | | | 1.160 | 99,693 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.160 | 99,693 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,586 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,380 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 16,449 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 100 |
| | SUBTOTAL BENEFITS | | | | | | | 27,515 |
| | TOTAL PERSONAL SERVICES | | | | | | | 127,208 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 8,673 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 8,673 |
| | COST OBJECT TOTAL | | | | | | | 135,881 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Vet Hospital Clay Cnt (22-6139-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Johnson, Steven E | Systems Analyst | 00041091 | 303300 | 12 | | | 0.080 | 5,803 |
| | (21-6139-0002)Veterinary Biomedical Sci-Vet | | 513000 | | | | 0.46 | 33,539 |
| | (21-6239-0003)Veterinary Biomedical Sci-Vet | | 513000 | | | | 0.46 | 33,538 |
| | TOTAL Johnson, Steven E | | | | | | 1.00 | 72,880 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Ridgway, Debora K | Office Assoc | 00040855 | 242409 | 12 | | 17.593 | 0.700 | 25,616 |
| | (21-6239-0003)Veterinary Biomedical Sci-Vet | | 514000 | | | | 0.15 | 5,489 |
| | (21-6339-0002)Veterinary Biomedical Science- | | 514000 | | | | 0.15 | 5,489 |
| | TOTAL Ridgway, Debora K | | | | | | 1.00 | 36,594 |
| | SUBTOTAL NONFACULTY | | | | | | 0.780 | 31,419 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.780 | 31,419 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 1,445 |
| | 519200 FICA CONTRIBUTION | | | | | | | 2,011 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 5,184 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 31 |
| | SUBTOTAL BENEFITS | | | | | | | 8,671 |
| | TOTAL PERSONAL SERVICES | | | | | | | 40,090 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,000 |
| | COST OBJECT TOTAL | | | | | | | 50,090 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Records Mgm Sys (22-6139-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Course (22-6161-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 130,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 130,000 |
| | COST OBJECT TOTAL | | | | | | | 130,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM PGA Lincoln Course (22-6161-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 65,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 65,000 |
| COST OBJECT TOTAL | | | | | | | | 65,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Revolving (22-6161-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 2,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,500 |
| | COST OBJECT TOTAL | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: CGS-PGM Scholarships (22-6161-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Health (68)

COST OBJECT: Budget Placeholder Cost Object (22-6168-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| White, Kelly A | Admin Assoc | 00036571 | 242402 | 12 | | 19.635 | 1.000 | 40,841 |
| | | | | | | | 1.000 | 40,841 |
| | | | | | | | 1.000 | 40,841 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,879 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,614 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,739 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 41 |
| | | | | | | | | 11,273 |
| | | | | | | | | 52,114 |
| | | | | | | | | 52,114 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NSF NRT-INFEWS Cross-Scale Resilience (25-6138-6029001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Stromberg Kettelhake, Ronica R | Advising Coord | 00046899 | 252306 | | | | 1.000 | 43,501 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 43,501 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 43,501 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,566 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,523 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,090 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 44 |
| SUBTOTAL BENEFITS | | | | | | | | 10,223 |
| TOTAL PERSONAL SERVICES | | | | | | | | 53,724 |
| COST OBJECT TOTAL | | | | | | | | 53,724 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: Operating Expenses (26-6102-0009200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Bassford, Michelle L | Admin Assoc | 00034152 | 242402 | 12 | | 21.261 | 0.800 | 35,379 | |
| Costello, Brennan P | Program Coord II | 00034143 | 263300 | 12 | | | 1.000 | 46,704 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 1.800 | 82,083 |
| | SUBTOTAL NONFACULTY | | | | | | | 1.800 | 82,083 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.800 | 82,083 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,791 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,022 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,290 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 82 | |
| | SUBTOTAL BENEFITS | | | | | | | | 15,185 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 97,268 |
| | COST OBJECT TOTAL | | | | | | | | 97,268 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: EAEP 275 & 288/Hort (26-6102-0009301)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Lambe, David P | Assoc Prof Practice | 00040503 | 095166 | | | | 0.200 | 17,807 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.80 | 71,997 |
| | TOTAL Lambe, David P | | | | | | 1.00 | 89,804 |
| | SUBTOTAL FACULTY | | | | | | 0.200 | 17,807 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.200 | 17,807 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 605 |
| 519200 FICA CONTRIBUTION | | | | | | | | 873 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,799 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 18 |
| | SUBTOTAL BENEFITS | | | | | | | 3,295 |
| | TOTAL PERSONAL SERVICES | | | | | | | 21,102 |
| | COST OBJECT TOTAL | | | | | | | 21,102 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Dean Col of Agriculture (02)

COST OBJECT: UNL CUSP Admin (26-6102-0017009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Waller, Kaitlyn | CUSP Std Success Navigator | 00034144 | 252300 | 12 | | | 1.000 | 39,398 |
| Airan, Sylvana M | Rwandan Scholar Pgm Coord | 00036315 | 253300 | 12 | | | 1.000 | 75,990 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 115,388 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 115,388 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.000 | 115,388 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,923 |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,654 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,654 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 115 |
| | SUBTOTAL BENEFITS | | | | | | | 21,346 |
| | TOTAL PERSONAL SERVICES | | | | | | | 136,734 |
| | COST OBJECT TOTAL | | | | | | | 136,734 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ron Hanson Chair-Stokes (26-6124-0184001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Stokes, Jeffrey R | Prfsp/Ronald Hanson | 00035958 | 098610 | | | | 0.000 | 15,000 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.10 | 15,947 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.50 | 79,732 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.40 | 63,786 |
| | TOTAL Stokes, Jeffrey R | | | | | | 1.00 | 174,465 |
| | SUBTOTAL FACULTY | | | | | | 0 | 15,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 15,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 510 |
| 519200 FICA CONTRIBUTION | | | | | | | | 735 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,515 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 15 |
| | SUBTOTAL BENEFITS | | | | | | | 2,775 |
| | TOTAL PERSONAL SERVICES | | | | | | | 17,775 |
| | COST OBJECT TOTAL | | | | | | | 17,775 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Dean Col of Agriculture (02)
COST OBJECT: Engler Agribusiness Chair-Gustafson (27-6102-0009001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Field, Thomas G | Coll Prfsp/Engler | 00034187 | 095132 | 12 | | | 0.000 | 20,000 |
| | (21-6102-0005)CASNR-Engler Agribusiness Entr | | 512100 | | | | 1.00 | 189,296 |
| | TOTAL Field, Thomas G | | | | | | 1.00 | 209,296 |
| | SUBTOTAL FACULTY | | | | | | 0 | 20,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 20,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 680 |
| 519200 FICA CONTRIBUTION | | | | | | | | 980 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,020 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 20 |
| | SUBTOTAL BENEFITS | | | | | | | 3,700 |
| | TOTAL PERSONAL SERVICES | | | | | | | 23,700 |
| | COST OBJECT TOTAL | | | | | | | 23,700 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Sunkist Fiesta Bowl Prof-Schacht (27-6122-0008001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Schacht, Walter H | Prfsp/Sunkist/Fiesta | 00036986 | 098610 | 12 | | | 0.000 | 15,000 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.60 | 89,323 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.40 | 59,549 |
| | TOTAL Schacht, Walter H | | | | | | 1.00 | 163,872 |
| | SUBTOTAL FACULTY | | | | | | 0 | 15,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 15,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 510 |
| | 519200 FICA CONTRIBUTION | | | | | | | 735 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,515 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 15 |
| | SUBTOTAL BENEFITS | | | | | | | 2,775 |
| | TOTAL PERSONAL SERVICES | | | | | | | 17,775 |
| | COST OBJECT TOTAL | | | | | | | 17,775 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: Eugene W. Price Prof-Clemente (27-6122-0009001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Clemente, Thomas E | Univ Prfsp/Eugene W Price | 00032063 | 095156 | 12 | | | 0.000 | 10,000 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.44 | 71,119 |
| | (21-6262-0001)Plant Science-Research | | 511000 | | | | 0.56 | 89,419 |
| | TOTAL Clemente, Thomas E | | | | | | 1.00 | 170,538 |
| | SUBTOTAL FACULTY | | | | | | 0 | 10,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 10,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 340 |
| | 519200 FICA CONTRIBUTION | | | | | | | 490 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,010 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,850 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,850 |
| | COST OBJECT TOTAL | | | | | | | 11,850 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Agronomy (22)
COST OBJECT: Heuermann Professorship-Elmore (27-6122-0275001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| TBA | Prfshps/Heuermann | 00036685 | 098610 | 12 | | | 0.000 | 15,000 | |
| | SUBTOTAL FACULTY | | | | | | | 0 | 15,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 15,000 |
| BENEFITS | | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 510 | |
| 519200 | FICA CONTRIBUTION | | | | | | | 735 | |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,515 | |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 15 | |
| | SUBTOTAL BENEFITS | | | | | | | | 2,775 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 17,775 |
| | COST OBJECT TOTAL | | | | | | | | 17,775 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Grower Pres ChairProf-Baenziger (27-6122-0451001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Baenziger, Peter Stephen | Prfsp/Wheat Growers Pres Chair | 00037056 | 098610 | 12 | | | 0.000 | 30,000 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.75 | 160,803 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.25 | 53,598 |
| | TOTAL Baenziger, Peter Stephen | | | | | | 1.00 | 244,401 |
| | SUBTOTAL FACULTY | | | | | | 0 | 30,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 30,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 1,020 |
| | 519200 FICA CONTRIBUTION | | | | | | | 1,470 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 3,030 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 30 |
| | SUBTOTAL BENEFITS | | | | | | | 5,550 |
| | TOTAL PERSONAL SERVICES | | | | | | | 35,550 |
| | COST OBJECT TOTAL | | | | | | | 35,550 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Wheat Growers Pres Chair Operating (27-6122-0451002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Belamkar, Vikas | Rsch Asst Professor | 00037079 | 095146 | 12 | | | 0.750 | 47,139 |
| | (25-6222-0810001)USDA Tools & Germplasm for | | 511000 | | | | 0.25 | 15,713 |
| | TOTAL Belamkar, Vikas | | | | | | 1.00 | 62,852 |
| | SUBTOTAL FACULTY | | | | | | 0.750 | 47,139 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.750 | 47,139 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,603 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,310 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,761 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 47 |
| | SUBTOTAL BENEFITS | | | | | | | 8,721 |
| | TOTAL PERSONAL SERVICES | | | | | | | 55,860 |
| | COST OBJECT TOTAL | | | | | | | 55,860 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roberts College Prof-Perrin (27-6124-0005001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Perrin, Richard K | Coll Prfsp/Jim Roberts | 00035992 | 095132 | 02 | | | 0.000 | 5,000 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.75 | 124,462 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 39,817 |
| | TOTAL Perrin, Richard K | | | | | | 1.00 | 169,279 |
| | SUBTOTAL FACULTY | | | | | | 0 | 5,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 5,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 170 |
| | 519200 FICA CONTRIBUTION | | | | | | | 245 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 505 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 5 |
| | SUBTOTAL BENEFITS | | | | | | | 925 |
| | TOTAL PERSONAL SERVICES | | | | | | | 5,925 |
| | COST OBJECT TOTAL | | | | | | | 5,925 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Wagner Prof-Nielsen (27-6126-0003001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| TBA | Coll Prfsp/Kermit Wagner | 00038292 | 095132 | 12 | | | 0.000 | 10,000 | |
| | SUBTOTAL FACULTY | | | | | | | 0 | 10,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 10,000 |
| BENEFITS | | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 340 | |
| 519200 | FICA CONTRIBUTION | | | | | | | 490 | |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,010 | |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 10 | |
| | SUBTOTAL BENEFITS | | | | | | | | 1,850 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 11,850 |
| | COST OBJECT TOTAL | | | | | | | | 11,850 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)
DEPARTMENT: Animal Science (26)
COST OBJECT: NE Cattlemen's Prof-Erickson; G. (27-6126-0011001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Erickson, Galen E | Coll Prfsp/Nebraska Beef Industry | 00038328 | 095132 | 12 | | | 0.000 | 10,000 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.10 | 14,590 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.50 | 72,957 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.40 | 58,359 |
| | TOTAL Erickson, Galen E | | | | | | 1.00 | 155,906 |
| | SUBTOTAL FACULTY | | | | | | 0 | 10,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 10,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 340 |
| 519200 FICA CONTRIBUTION | | | | | | | | 490 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,010 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,850 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,850 |
| | COST OBJECT TOTAL | | | | | | | 11,850 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Animal Science (26)

COST OBJECT: Omtvedt Prof-Cupp (27-6126-0015001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Cupp, Andrea S | Coll Prfsp/Omtvedt | 00038289 | 095132 | 12 | | | 0.000 | 10,000 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.30 | 45,001 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.70 | 105,005 |
| | TOTAL Cupp, Andrea S | | | | | | 1.00 | 160,006 |
| | SUBTOTAL FACULTY | | | | | | 0 | 10,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 10,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 340 |
| 519200 FICA CONTRIBUTION | | | | | | | | 490 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,010 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,850 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,850 |
| | COST OBJECT TOTAL | | | | | | | 11,850 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Holmes Professor-Cahoon (27-6130-0062001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Cahoon, Edgar B | Univ Professorship/George Holmes | 00033007 | 095156 | | | | 0.000 | 15,000 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.10 | 17,070 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.70 | 119,479 |
| | (21-6262-0001)Plant Science-Research | | 512000 | | | | 0.20 | 51,080 |
| | TOTAL Cahoon, Edgar B | | | | | | 1.00 | 202,629 |
| | SUBTOTAL FACULTY | | | | | | 0 | 15,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 15,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 510 |
| 519200 FICA CONTRIBUTION | | | | | | | | 735 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,515 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 15 |
| | SUBTOTAL BENEFITS | | | | | | | 2,775 |
| | TOTAL PERSONAL SERVICES | | | | | | | 17,775 |
| | COST OBJECT TOTAL | | | | | | | 17,775 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Khem Shahani Prof-Hutkins (27-6131-0107001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Hutkins, Robert W | Coll Prfsp/Khem Shahani | 00040127 | 095132 | | | | 0.000 | 10,000 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.35 | 49,627 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.65 | 92,165 |
| | TOTAL Hutkins, Robert W | | | | | | 1.00 | 151,792 |
| | SUBTOTAL FACULTY | | | | | | 0 | 10,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 10,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 340 |
| | 519200 FICA CONTRIBUTION | | | | | | | 490 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,010 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,850 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,850 |
| | COST OBJECT TOTAL | | | | | | | 11,850 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: College of Ag Sciences and Natural Resources (61)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Allington Distinguished Prof-Van Etten (27-6135-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Van Etten, James L | Univ Prfsp/William B Allington/Plant Pth | 00040802 | 095156 | | | | 0.000 | 5,000 |
| | (21-6601-0007)IANR VC-Professorships | | 511000 | | | | 0.00 | 10,000 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 1.00 | 248,090 |
| | TOTAL Van Etten, James L | | | | | | 1.00 | 263,090 |
| | SUBTOTAL FACULTY | | | | | | 0 | 5,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 5,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 170 |
| | 519200 FICA CONTRIBUTION | | | | | | | 245 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 505 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 5 |
| | SUBTOTAL BENEFITS | | | | | | | 925 |
| | TOTAL PERSONAL SERVICES | | | | | | | 5,925 |
| | COST OBJECT TOTAL | | | | | | | 5,925 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dean Ag Research (04)
COST OBJECT: ARD Dean-Operating (21-6204-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| TBA | Assoc Director | 00033400 | 095021 | 12 | | | 0.120 | 29,318 |
| TBA | Assoc Director | 00033400 | 095021 | 12 | | | 0.000 | 2,931 |
| Clutter, Archie C | Dean/Director | 00034226 | 095125 | 12 | | | 1.000 | 251,002 |
| Clutter, Archie C | Dean/Director | 00034226 | 095125 | 12 | | | 0.000 | 25,100 |
| Awada, Tala N | Assoc Dean/Assoc Director | 00034229 | 095130 | 02 | | | 0.500 | 57,684 |
| Awada, Tala N | Assoc Dean/Assoc Director | 00034229 | 095130 | 02 | | | 0.000 | 5,768 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.15 | 17,283 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.35 | 40,401 |
| | TOTAL Awada, Tala N | | | | | | 1.00 | 121,136 |
| TBA | Associate Dean | 00031030 | 095130 | 12 | | | 0.060 | 8,724 |
| TBA | Associate Dean | 00031030 | 095130 | 12 | | | 0.000 | 1,018 |
| TBA | Assoc Dean/Assoc Director | 00034245 | 095130 | 12 | | | 0.800 | 10 |
| Santiago, Hector L | Asst Dean/Asst Director | 00034240 | 095135 | 12 | | | 1.000 | 121,257 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 3.480 | 502,812 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Kellogg, Melanie Rene | Assistant to the Dean | 00031000 | 242402 | 12 | | 31.323 | 0.200 | 13,032 |
| | (21-1701-0001)Dean Col Ed & Human Sci | | 513000 | | | | 0.80 | 52,120 |
| | TOTAL Kellogg, Melanie Rene | | | | | | 1.00 | 65,152 |
| Smejdir, Kaitlyn E | Admin Assoc | 00034231 | 242402 | 12 | | 20.500 | 1.000 | 42,640 |
| Evert, Jared R | Financial Office Mgmt Spec | 00039814 | 243300 | 12 | | | 1.000 | 60,332 |
| TBA | Data Mgmt Specialist | 00034218 | 243321 | 12 | | 22.903 | 1.000 | 47,638 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 3.200 | 163,642 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Kunce, Amy J | Office Assoc | 00034230 | 242409 | 12 | | 17.845 | 0.500 | 18,559 |
| | SUBTOTAL NONFACULTY | | | | | | 7.180 | 685,013 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 7.180 | 685,013 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 47,951 |
| | 519200 FICA CONTRIBUTION | | | | | | | 45,211 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 88,366 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 685 |
| | SUBTOTAL BENEFITS | | | | | | | 182,213 |
| | TOTAL PERSONAL SERVICES | | | | | | | 867,226 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 100,958 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Dean Ag Research (04)

COST OBJECT: ARD Dean-Operating (21-6204-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 540000 TRAVEL EXPENSE | | | | | | | | 11,320 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 112,278 |
| | COST OBJECT TOTAL | | | | | | | 979,504 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Greenhouse Support (21-6205-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Pollak, Emil J | Rsch Professor | 00034263 | 095148 | 12 | | | 0.200 | 36,720 |
| SUBTOTAL FACULTY | | | | | | | 0.200 | 36,720 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Ladd, Donn | Rsch Mgr Plant Sci | 00034221 | 363300 | 12 | | | 0.750 | 58,448 |
| | (21-6235-0001)Plant Pathology | | 513000 | | | | 0.25 | 19,480 |
| TOTAL Ladd, Donn | | | | | | | 1.00 | 77,928 |
| Link, Samantha L | Rsch Mgr Plant Sci | 00034252 | 363300 | 12 | | | 1.000 | 59,811 |
| Pabst, Troy A | Rsch Mgr II Plant Sci | 00034216 | 363300 | 12 | | | 1.000 | 60,945 |
| Stoerger, Vincent P | Plant Phenomics Oper Mgr | 00034250 | 363300 | 12 | | | 1.000 | 83,000 |
| UNF STOERGER | Plant Phenomics Oper Mgr | 00034250 | 363300 | 00 | | | -0.070 | -6,252 |
| Witkowski, Jeffrey W | Rsch Mgr II Plant Sci | 00034219 | 363300 | 12 | | | 1.000 | 57,348 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 4.680 | 313,300 |
| SUBTOTAL NONFACULTY | | | | | | | 4.680 | 313,300 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 4.880 | 350,020 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 24,502 |
| 519200 FICA CONTRIBUTION | | | | | | | | 23,102 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 45,153 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 350 |
| SUBTOTAL BENEFITS | | | | | | | | 93,107 |
| TOTAL PERSONAL SERVICES | | | | | | | | 443,127 |
| COST OBJECT TOTAL | | | | | | | | 443,127 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Special (21-6205-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| ARD SPECIAL | Faculty Pool | 00034243 | 090011 | 00 | | | 1.250 | 205,363 | |
| RSCH TECH POOL | Faculty Pool | 00034243 | 090011 | 00 | | | 0.250 | 272,905 | |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 1.500 | 478,268 |
| | SUBTOTAL FACULTY | | | | | | | 1.500 | 478,268 |
| NONFACULTY | | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | | |
| GRAD STUDENT FELLOW | Graduate Student Fellow | 00034244 | 095172 | 00 | | | 0.050 | 32,376 | |
| 516000 STUDENT WAGES | | | | | | | | | |
| STUDENT WORKER | Student Worker | 00034233 | 095500 | 00 | | | 0.560 | 27,726 | |
| | SUBTOTAL NONFACULTY | | | | | | | 0.610 | 60,102 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 2.110 | 538,370 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 37,686 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 35,532 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 69,450 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 538 | |
| | SUBTOTAL BENEFITS | | | | | | | | 143,206 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 681,576 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 7,545 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 7,545 |
| | COST OBJECT TOTAL | | | | | | | | 689,121 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: Ard Interdisciplinary Research (21-6205-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 100,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 100,000 |
| | COST OBJECT TOTAL | | | | | | | 100,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Innovative Research (21-6205-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 3,548 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 3,548 |
| | COST OBJECT TOTAL | | | | | | | 3,548 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Honors Program (21-6205-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 20,000 |
| COST OBJECT TOTAL | | | | | | | | 20,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD - ITS Support (21-6205-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 220,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 220,000 |
| | COST OBJECT TOTAL | | | | | | | 220,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-F&A (21-6205-4000)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 947 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 947 |
| COST OBJECT TOTAL | | | | | | | | 947 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Phenomics Symposium F&A (21-6205-4001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--|----------|-----------|------|--------------|----------|--------|------------------|----------|
| NONFACULTY | | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | | |
| TBA | Assoc Dean/Assoc Director | 00034229 | 095130 | | 12 | | 0.500 | 77,467 | |
| TBA | Assoc Dean/Assoc Director | 00034229 | 095130 | | 12 | | 0.000 | 7,746 | |
| UNF AWADA | Assoc Dean/Assoc Director | 00034229 | 095130 | | 00 | | -0.500 | -85,213 | |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | 0.000 | 0 |
| | SUBTOTAL NONFACULTY | | | | | | | 0 | 0 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 0 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 0 |
| | COST OBJECT TOTAL | | | | | | | | 0 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Research (21-6211-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Ray, Chittaranjan | Director | 00032051 | 095081 | 12 | | | 0.450 | 93,057 |
| Ray, Chittaranjan | Director | 00032051 | 095081 | 12 | | | 0.000 | 14,952 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.08 | 16,650 |
| | (21-1107-0001)Civil Engineering-Lincoln | | 511000 | | | | 0.17 | 37,788 |
| | (21-6311-0002)DWFI-WC Extension | | 512000 | | | | 0.05 | 12,324 |
| | (26-6811-0001001)WFI Daugherty Water for Foo | | 512000 | | | | 0.25 | 43,740 |
| | TOTAL Ray, Chittaranjan | | | | | | 1.00 | 218,511 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.450 | 108,009 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Starita, Jesse D | Specialist | 00047147 | 343309 | 12 | | | 1.000 | 51,918 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Liedle, Patricia Ann | Office Supv | 00047145 | 242410 | 12 | | 19.511 | 1.000 | 40,582 |
| | SUBTOTAL NONFACULTY | | | | | | 2.450 | 200,509 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.450 | 200,509 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 14,036 |
| | 519200 FICA CONTRIBUTION | | | | | | | 13,234 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 25,866 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 201 |
| | SUBTOTAL BENEFITS | | | | | | | 53,337 |
| | TOTAL PERSONAL SERVICES | | | | | | | 253,846 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 103,627 |
| | 540000 TRAVEL EXPENSE | | | | | | | 4,360 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 107,987 |
| | COST OBJECT TOTAL | | | | | | | 361,833 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Research Operating (21-6220-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | SUBTOTAL BENEFITS | | | | | | | 43,348 |
| | TOTAL PERSONAL SERVICES | | | | | | | 206,310 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 8,779 |
| 540000 | TRAVEL EXPENSE | | | | | | | 1,374 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,153 |
| | COST OBJECT TOTAL | | | | | | | 216,463 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|--------------|-----------|------|--------------|----------|--------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Bashford, Gregory R | Professor | 00036365 | 095150 | 02 | | | 0.500 | 70,299 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.50 | 70,299 |
| | TOTAL Bashford, Gregory R | | | | | | 1.00 | 140,598 |
| Brown-Brandl, Tami M | Professor | 00036401 | 095150 | 02 | | | 0.750 | 113,670 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 37,890 |
| | (26-6221-0397001)Othmer Match for Splinter C | | 511000 | | | | 0.00 | 10,000 |
| | (26-6221-0396001)Splinter Chair Stipend | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Brown-Brandl, Tami M | | | | | | 1.00 | 171,560 |
| Hoy, Roger M | Professor | 00036374 | 095150 | 12 | | | 0.350 | 51,282 |
| | (23-6621-0001)BSE Tractor Test Lab | | 511000 | | | | 0.50 | 71,328 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.15 | 21,981 |
| | TOTAL Hoy, Roger M | | | | | | 1.00 | 144,591 |
| Irmak, Suat | Professor | 00036501 | 095150 | 12 | | | 0.750 | 120,128 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 40,044 |
| | (26-6221-0301002)Eberhard Prof of Agricultur | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL Irmak, Suat | | | | | | 1.00 | 175,172 |
| Martin, Derrel L | Professor | 00036369 | 095150 | 12 | | | 0.500 | 81,397 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.15 | 24,415 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.35 | 56,977 |
| | TOTAL Martin, Derrel L | | | | | | 1.00 | 162,789 |
| Neale, Christopher MU | Professor | 00036399 | 095150 | 12 | | | 0.150 | 32,261 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.10 | 21,506 |
| | (26-6811-0001001)WFI Daugherty Water for Foo | | 512000 | | | | 0.75 | 182,818 |
| | TOTAL Neale, Christopher MU | | | | | | 1.00 | 236,585 |
| Pannier, Angela K | Professor | 00036359 | 095150 | 12 | | | 0.600 | 75,836 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 50,553 |
| | TOTAL Pannier, Angela K | | | | | | 1.00 | 126,389 |
| Ray, Chittaranjan | Professor | 00031150 | 095150 | 12 | | | 0.080 | 16,650 |
| | (21-1107-0001)Civil Engineering-Lincoln | | 511000 | | | | 0.17 | 37,788 |
| | (21-6311-0002)DWFI-WC Extension | | 512000 | | | | 0.05 | 12,324 |
| | (21-6211-0002)DWFI-WC Research | | 512000 | | | | 0.45 | 108,009 |
| | (26-6811-0001001)WFI Daugherty Water for Foo | | 512000 | | | | 0.25 | 43,740 |
| | TOTAL Ray, Chittaranjan | | | | | | 1.00 | 218,511 |
| UNF PANNIER - COE | Professor | 00036359 | 095150 | 00 | | | -0.260 | -28,500 |
| UNF PANNIER DIVERSITY | Professor | 00036359 | 095150 | 00 | | | -0.160 | -18,000 |
| UNF YANG OPPORTUNITY | Professor | 160800031555 | 095150 | 00 | | | -0.040 | -3,184 |
| Wilkins, Mark R | Professor | 00036366 | 095150 | 12 | | | 0.250 | 36,873 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 36,873 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.25 | 36,872 |
| | (27-6248-0065001)NE Corn Checkoff Presidenti | | 511000 | | | | 0.00 | 30,000 |
| | (21-6248-0001)Industrial Ag Products Center | | 512000 | | | | 0.25 | 36,873 |
| | TOTAL Wilkins, Mark R | | | | | | 1.00 | 177,491 |
| Yang, Yiqi | Professor | 00031555 | 095150 | 02 | | | 0.150 | 21,257 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-1737-0001)Textiles Merchandising & Fashi | | 511000 | | | | 0.50 | 70,570 |
| | (21-6237-0001)Textiles Merchandising & Fashi | | 511000 | | | | 0.35 | 49,758 |
| | TOTAL Yang, Yiqi | | | | | | 1.00 | 146,585 |
| Franti, Thomas G | Assoc Professor | 00036527 | 095152 | 12 | | | 0.250 | 25,850 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.15 | 15,512 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.60 | 62,046 |
| | TOTAL Franti, Thomas G | | | | | | 1.00 | 103,408 |
| Ge, Yufeng | Assoc Professor | 00036400 | 095152 | 02 | | | 0.750 | 83,303 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 27,767 |
| | TOTAL Ge, Yufeng | | | | | | 1.00 | 111,070 |
| Heeren, Derek | Assoc Professor | 00036370 | 095152 | 12 | | | 0.600 | 59,680 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 39,786 |
| | TOTAL Heeren, Derek | | | | | | 1.00 | 99,466 |
| Keshwani, Deepak R | Assoc Professor | 00036363 | 095152 | 12 | | | 0.400 | 42,829 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.60 | 64,245 |
| | TOTAL Keshwani, Deepak R | | | | | | 1.00 | 107,074 |
| Kocher, Michael F | Assoc Professor | 00036371 | 095152 | 12 | | | 0.400 | 39,915 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.60 | 59,867 |
| | TOTAL Kocher, Michael F | | | | | | 1.00 | 99,782 |
| Liska, Adam J | Assoc Professor | 00036373 | 095152 | 02 | | | 0.200 | 18,487 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.40 | 36,973 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 36,973 |
| | TOTAL Liska, Adam J | | | | | | 1.00 | 92,433 |
| Luck, Joe D | Assoc Professor | 00036529 | 095152 | 12 | | | 0.300 | 38,208 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.20 | 25,470 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.50 | 63,674 |
| | TOTAL Luck, Joe D | | | | | | 1.00 | 127,352 |
| Munoz-Arriola, Francisco | Assoc Professor | 00036367 | 095152 | 12 | | | 0.600 | 60,068 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 40,046 |
| | TOTAL Munoz-Arriola, Francisco | | | | | | 1.00 | 100,114 |
| Pitla, Santosh | Assoc Professor | 00036378 | 095152 | 12 | | | 0.400 | 40,688 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.60 | 61,030 |
| | TOTAL Pitla, Santosh | | | | | | 1.00 | 101,718 |
| Schmidt, Amy | Assoc Professor | 00036535 | 095152 | 12 | | | 0.400 | 40,875 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.30 | 30,656 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.30 | 30,656 |
| | TOTAL Schmidt, Amy | | | | | | 1.00 | 102,187 |
| Woldt, Wayne | Assoc Professor | 00032000 | 095152 | 12 | | | 0.350 | 37,104 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 42,406 |
| | (21-6338-0001)Nat Res Sci Extension | | 511000 | | | | 0.25 | 26,503 |
| | TOTAL Woldt, Wayne | | | | | | 1.00 | 106,013 |
| Messer, Tiffany L | Asst Professor | 00036434 | 095154 | 12 | | | 0.600 | 53,488 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 22,287 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.15 | 13,372 |
| | TOTAL Messer, Tiffany L | | | | | | 1.00 | 89,147 |
| Shi, Yeyin | Asst Professor | 00036533 | 095154 | 12 | | | 0.500 | 42,697 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.50 | 42,697 |
| | TOTAL Shi, Yeyin | | | | | | 1.00 | 85,394 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 9.370 | 1,153,161 |
| | SUBTOTAL FACULTY | | | | | | 9.370 | 1,153,161 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Jones, David D | Department Head | 00036360 | 095149 | 12 | | | 0.340 | 69,190 |
| Jones, David D | Department Head | 00036360 | 095149 | 12 | | | 0.000 | 6,919 |
| | (21-6121-0001)Biological Systems Engineering | | 512000 | | | | 0.33 | 73,871 |
| | (21-6321-0001)Biological Systems Engineering | | 512000 | | | | 0.33 | 73,871 |
| | TOTAL Jones, David D | | | | | | 1.00 | 223,851 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.340 | 76,109 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hoff, Stuart D | Rsch Mgr | 00036392 | 363300 | 12 | | | 0.400 | 27,545 |
| | (22-6221-0001)Biol Sys Engr-Rogers Farm | | 513000 | | | | 0.60 | 41,316 |
| | TOTAL Hoff, Stuart D | | | | | | 1.00 | 68,861 |
| TBA | Systems Integration Engr | 00036387 | 363306 | 12 | | | 0.850 | 59,405 |
| Boldt, Alan | Rsch Engineer II | 00036394 | 363312 | 12 | | | 1.000 | 72,999 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.250 | 159,949 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Thomson, Julie A | Admin Support Assoc | 00036386 | 242400 | 12 | | 17.149 | 0.600 | 21,402 |
| Abu Swailem, Dana A R | Office Assoc | 00036384 | 242409 | 12 | | 16.562 | 0.770 | 26,526 |
| | (21-6121-0001)Biological Systems Engineering | 1611 | 514000 | | | | 0.23 | 7,923 |
| | TOTAL Abu Swailem, Dana A R | | | | | | 1.00 | 34,449 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6221-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| Burgason, Christel L | Office Assoc | 00036425 | 242409 | 12 | | 16.307 | 0.750 | 25,439 |
| | (21-6321-0001)Biological Systems Engineering | | 514000 | | | | 0.25 | 8,480 |
| | TOTAL Burgason, Christel L | | | | | | 1.00 | 33,919 |
| Lager Gleason, Amanda R | Office Assoc | 00036494 | 242409 | 12 | | 16.817 | 0.330 | 11,543 |
| | (21-6121-0001)Biological Systems Engineering | | 514000 | | | | 0.33 | 11,543 |
| | (21-6321-0001)Biological Systems Engineering | | 514000 | | | | 0.34 | 11,893 |
| | TOTAL Lager Gleason, Amanda R | | | | | | 1.00 | 34,979 |
| TBA | Office Assoc | 00036539 | 242409 | 12 | | 17.525 | 0.310 | 11,300 |
| Drudik, Matthew P | Ag Rsch Technician III | 00036541 | 362503 | 12 | | 19.230 | 0.370 | 14,799 |
| | (21-6321-0001)Biological Systems Engineering | | 514000 | | | | 0.13 | 5,200 |
| | (26-6221-0136001)C Platte NRD Measurement Gr | | 514000 | | | | 0.50 | 19,999 |
| | TOTAL Drudik, Matthew P | | | | | | 1.00 | 39,998 |
| Minchow, Scott M | Inst Mkr III | 00036391 | 362601 | 12 | | 25.674 | 0.500 | 26,701 |
| | (21-6321-0001)Biological Systems Engineering | | 514000 | | | | 0.50 | 26,701 |
| | TOTAL Minchow, Scott M | | | | | | 1.00 | 53,402 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 3.630 | 137,710 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00036406 | 095134 | 00 | | | 2.300 | 152,619 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036407 | 095500 | 00 | | | 1.750 | 56,546 |
| | SUBTOTAL NONFACULTY | | | | | | 10.270 | 582,933 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 19.640 | 1,736,094 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 121,527 |
| 519200 FICA CONTRIBUTION | | | | | | | | 114,582 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 223,956 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,736 |
| | SUBTOTAL BENEFITS | | | | | | | 461,801 |
| | TOTAL PERSONAL SERVICES | | | | | | | 2,197,895 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 72,063 |
| 540000 TRAVEL EXPENSE | | | | | | | | 9,752 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 81,815 |
| | COST OBJECT TOTAL | | | | | | | 2,279,710 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE Research (21-6221-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Mittelstet, Aaron R | Asst Professor | 00036402 | 095154 | 12 | | | 0.600 | 53,044 |
| | (21-6121-5200)WRI POE-BSE Teaching | | 511000 | | | | 0.40 | 35,363 |
| | TOTAL Mittelstet, Aaron R | | | | | | 1.00 | 88,407 |
| | SUBTOTAL FACULTY | | | | | | 0.600 | 53,044 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.600 | 53,044 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,713 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,501 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,843 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 53 |
| | SUBTOTAL BENEFITS | | | | | | | 14,110 |
| | TOTAL PERSONAL SERVICES | | | | | | | 67,154 |
| | COST OBJECT TOTAL | | | | | | | 67,154 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE - BSE-Bio Med Engr Proj (21-6221-5202)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| TBA | Asst Professor | 00036395 | 095154 | 02 | | | 1.000 | 91,298 | |
| | SUBTOTAL FACULTY | | | | | | | 1.000 | 91,298 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 91,298 |
| BENEFITS | | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 6,391 | |
| 519200 | FICA CONTRIBUTION | | | | | | | 6,026 | |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 11,777 | |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 91 | |
| | SUBTOTAL BENEFITS | | | | | | | | 24,285 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 115,583 |
| | COST OBJECT TOTAL | | | | | | | | 115,583 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: POE - BSE/COE Faculty (21-6221-5203)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Iverson, Nicole M | Asst Professor | 00036368 | 095154 | 02 | | | 1.000 | 89,493 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 89,493 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 89,493 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,265 |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,907 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,545 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 89 |
| SUBTOTAL BENEFITS | | | | | | | | 23,806 |
| TOTAL PERSONAL SERVICES | | | | | | | | 113,299 |
| COST OBJECT TOTAL | | | | | | | | 113,299 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Wachs (21-6221-5205)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Wachs, Rebecca A | Asst Professor | 00036430 | 095154 | | | | 1.000 | 90,665 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 90,665 |
| NONFACULTY | | | | | | | | |
| 518950 NEGATIVE BUDGET-FACULTY WAGES | | | | | | | | |
| TBA | Faculty Pool | 00047996 | 090011 | | | | 0.000 | -111 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | -111 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 90,554 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,340 |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,977 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,682 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 91 |
| SUBTOTAL BENEFITS | | | | | | | | 24,090 |
| TOTAL PERSONAL SERVICES | | | | | | | | 114,644 |
| COST OBJECT TOTAL | | | | | | | | 114,644 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: POE-BSE/COE Faculty-Kievit (21-6221-5206)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Kievit, Forrest M | Asst Professor | 00036415 | 095154 | 02 | | | 1.000 | 91,765 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 91,765 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 91,765 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,424 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,056 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,838 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 92 |
| SUBTOTAL BENEFITS | | | | | | | | 24,410 |
| TOTAL PERSONAL SERVICES | | | | | | | | 116,175 |
| COST OBJECT TOTAL | | | | | | | | 116,175 |

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Arkebauer, Timothy J | Professor | 00036836 | 095150 | 12 | | | 0.850 | 92,976 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 16,412 |
| | TOTAL Arkebauer, Timothy J | | | | | | 1.00 | 109,388 |
| Baenziger, Peter Stephen | Professor | 00036813 | 095150 | 12 | | | 0.750 | 160,803 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.25 | 53,598 |
| | (27-6122-0451001)NE Wheat Grower Pres ChairP | | 511000 | | | | 0.00 | 30,000 |
| | TOTAL Baenziger, Peter Stephen | | | | | | 1.00 | 244,401 |
| Blanco, Humberto | Professor | 00037002 | 095150 | 02 | | | 0.600 | 69,747 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.40 | 46,496 |
| | TOTAL Blanco, Humberto | | | | | | 1.00 | 116,243 |
| Clemente, Thomas E | Professor | 00032090 | 095150 | 12 | | | 0.440 | 71,119 |
| | (27-6122-0009001)Eugene W. Price Prof-Clemen | | 511000 | | | | 0.00 | 10,000 |
| | (21-6262-0001)Plant Science-Research | | 511000 | | | | 0.56 | 89,419 |
| | TOTAL Clemente, Thomas E | | | | | | 1.00 | 170,538 |
| Drijber, Rhae A | Professor | 00036797 | 095150 | 12 | | | 0.750 | 88,064 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.25 | 29,357 |
| | TOTAL Drijber, Rhae A | | | | | | 1.00 | 117,421 |
| Dweikat, Ismail M | Professor | 00036801 | 095150 | 12 | | | 0.800 | 86,859 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.20 | 21,715 |
| | TOTAL Dweikat, Ismail M | | | | | | 1.00 | 108,574 |
| Ferguson, Richard B | Professor | 00043983 | 095150 | 12 | | | 0.750 | 117,760 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.25 | 39,250 |
| | TOTAL Ferguson, Richard B | | | | | | 1.00 | 157,010 |
| Francis, Charles A | Professor | 00036802 | 095150 | 12 | | | 0.430 | 68,487 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.57 | 90,786 |
| | TOTAL Francis, Charles A | | | | | | 1.00 | 159,273 |
| Gaussoin, Roch E | Professor | 00040497 | 095150 | 12 | | | 0.300 | 58,133 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.35 | 67,821 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.35 | 67,821 |
| | TOTAL Gaussoin, Roch E | | | | | | 1.00 | 193,775 |
| Graef, George L | Professor | 00036691 | 095150 | 12 | | | 0.850 | 135,171 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 23,853 |
| | (27-6222-0627001)NSP Presidential Chair Stip | | 511000 | | | | 0.00 | 30,000 |
| | TOTAL Graef, George L | | | | | | 1.00 | 189,024 |
| Lee, Donald J | Professor | 00036806 | 095150 | 12 | | | 0.250 | 33,332 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | 1618 | 511000 | | | | 0.75 | 100,000 |
| | TOTAL Lee, Donald J | | | | | | 1.00 | 133,332 |

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|----------------------|--|----------|-----------|------|--------------|----------|-------|------------------|
| Lindquist, John L | Professor | 00036811 | 095150 | 12 | | | 0.800 | 94,945 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.20 | 23,736 |
| | TOTAL Lindquist, John L | | | | | | 1.00 | 118,681 |
| Paparozzi, Ellen T | Professor | 00040505 | 095150 | 12 | | | 0.500 | 61,440 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.50 | 61,440 |
| | TOTAL Paparozzi, Ellen T | | | | | | 1.00 | 122,880 |
| Read, Paul E | Professor | 00040500 | 095150 | 12 | | | 0.400 | 68,590 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.35 | 60,015 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.25 | 42,868 |
| | TOTAL Read, Paul E | | | | | | 1.00 | 171,473 |
| Schacht, Walter H | Professor | 00037077 | 095150 | 12 | | | 0.600 | 89,323 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.40 | 59,549 |
| | (27-6122-0008001)Sunkist Fiesta Bowl Prof-Sc | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL Schacht, Walter H | | | | | | 1.00 | 163,872 |
| Schachtman, Daniel P | Professor | 00033054 | 095150 | 02 | | | 0.150 | 26,931 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.60 | 107,724 |
| | (21-3208-0001)Biotechnology - Rsch Init Fund | | 512100 | | | | 0.25 | 61,005 |
| | TOTAL Schachtman, Daniel P | | | | | | 1.00 | 195,660 |
| Staswick, Paul E | Professor | 00036816 | 095150 | 12 | | | 0.850 | 115,575 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 20,397 |
| | TOTAL Staswick, Paul E | | | | | | 1.00 | 135,972 |
| Wortmann, Charles S | Professor | 00036689 | 095150 | 12 | | | 0.300 | 40,948 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.70 | 95,547 |
| | TOTAL Wortmann, Charles S | | | | | | 1.00 | 136,495 |
| Amundsen, Keenan L | Assoc Professor | 00036844 | 095152 | 02 | | | 0.700 | 71,091 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.30 | 30,466 |
| | TOTAL Amundsen, Keenan L | | | | | | 1.00 | 101,557 |
| Grassini, Patricio | Assoc Professor | 00037084 | 095152 | 12 | | | 0.700 | 72,237 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.30 | 30,957 |
| | TOTAL Grassini, Patricio | | | | | | 1.00 | 103,194 |
| Guretzky, John A | Assoc Professor | 00036837 | 095152 | 12 | | | 0.600 | 64,221 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.40 | 42,815 |
| | TOTAL Guretzky, John A | | | | | | 1.00 | 107,036 |
| Holding, David R | Assoc Professor | 00036840 | 095152 | 02 | | | 0.800 | 79,176 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.20 | 19,794 |
| | TOTAL Holding, David R | | | | | | 1.00 | 98,970 |
| Hyten Jr, David L | Assoc Professor | 00040506 | 095152 | 02 | | | 0.850 | 95,361 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|----------------------|--|------------------|-----------|------|--------------|----------|-------|------------------|
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 16,828 |
| | (27-6222-0390001)Haskins Plant Genetics PROF | | 511000 | | | | 0.00 | 5,000 |
| | (27-6222-0746001)Othmer Match/Haskins Prof - | | 511000 | | | | 0.00 | 5,000 |
| | TOTAL Hyten Jr, David L | | | | | | 1.00 | 122,189 |
| Jhala, Amitkumar | Assoc Professor | 00036800 | 095152 | 12 | | | 0.500 | 50,756 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.50 | 50,756 |
| | TOTAL Jhala, Amitkumar | | | | | | 1.00 | 101,512 |
| Libault, Marc | Assoc Professor | 00036815 | 095152 | 02 | | | 0.800 | 73,339 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.20 | 18,335 |
| | TOTAL Libault, Marc | | | | | | 1.00 | 91,674 |
| Liska, Adam J | Assoc Professor | 00036373 | 095152 | 02 | | | 0.400 | 36,973 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 36,973 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.20 | 18,487 |
| | TOTAL Liska, Adam J | | | | | | 1.00 | 92,433 |
| Redfearn, Daren D | Assoc Professor | 00040095 | 095152 | 12 | | | 0.400 | 40,352 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.60 | 60,528 |
| | TOTAL Redfearn, Daren D | | | | | | 1.00 | 100,880 |
| Rose, Devin J | Assoc Professor | 00040015 | 095152 | 02 | | | 0.300 | 29,880 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.40 | 39,840 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.30 | 29,880 |
| | TOTAL Rose, Devin J | | | | | | 1.00 | 99,600 |
| Schnable, James C | Assoc Professor | 00036810 | 095152 | 02 | | | 0.800 | 87,589 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.20 | 21,896 |
| | TOTAL Schnable, James C | | | | | | 1.00 | 109,485 |
| Twidwell Jr, Dirac L | Assoc Professor | 00040501 | 095152 | 12 | | | 0.500 | 55,792 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.50 | 55,792 |
| | TOTAL Twidwell Jr, Dirac L | | | | | | 1.00 | 111,584 |
| Walia, Harkamal | Assoc Professor | 00040510 | 095152 | 02 | | | 0.800 | 93,498 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.20 | 23,374 |
| | TOTAL Walia, Harkamal | | | | | | 1.00 | 116,872 |
| Waters, Brian M | Assoc Professor | 00036814 | 095152 | 02 | | | 0.800 | 76,515 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.20 | 19,127 |
| | TOTAL Waters, Brian M | | | | | | 1.00 | 95,642 |
| Yang, Haishun | Assoc Professor | 00036838 | 095152 | 12 | | | 0.600 | 77,454 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 19,363 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.10 | 12,910 |
| | (21-6222-5200)POE - AgHort -WRRRI | | 511000 | | | | 0.15 | 19,363 |
| | TOTAL Yang, Haishun | | | | | | 1.00 | 129,090 |
| Basche, Andrea D | Asst Professor | 1620 00036839 | 095154 | 02 | | | 0.400 | 34,660 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.60 | 51,989 |
| | TOTAL Basche, Andrea D | | | | | | 1.00 | 86,649 |
| Kaiser, Michael | Asst Professor | 00036818 | 095154 | 02 | | | 0.250 | 21,146 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.75 | 63,439 |
| | TOTAL Kaiser, Michael | | | | | | 1.00 | 84,585 |
| Kreuser, William C | Asst Professor | 00040499 | 095154 | 12 | | | 0.350 | 32,418 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 13,893 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.50 | 46,311 |
| | TOTAL Kreuser, William C | | | | | | 1.00 | 92,622 |
| Wortman, Samuel E | Asst Professor | 00040507 | 095154 | 02 | | | 0.250 | 23,944 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.75 | 71,832 |
| | TOTAL Wortman, Samuel E | | | | | | 1.00 | 95,776 |
| Yang, Jinliang | Asst Professor | 00040504 | 095154 | 02 | | | 0.800 | 70,145 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.20 | 17,536 |
| | TOTAL Yang, Jinliang | | | | | | 1.00 | 87,681 |
| Anderson, Bruce E | Exten Professor | 00036825 | 098222 | 12 | | | 0.030 | 3,524 |
| | (22-6322-0001)Agro Ext Operating | | 511000 | | | | 0.01 | 587 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.46 | 54,631 |
| | TOTAL Anderson, Bruce E | | | | | | 0.50 | 58,742 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 22.000 | 2,670,274 |
| | SUBTOTAL FACULTY | | | | | | 22.000 | 2,670,274 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Mamo, Martha | Department Head | 00036795 | 095149 | 12 | | | 0.550 | 96,665 |
| Mamo, Martha | Department Head | 00036795 | 095149 | 12 | | | 0.000 | 9,666 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 512000 | | | | 0.20 | 38,666 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 512000 | | | | 0.25 | 48,333 |
| | TOTAL Mamo, Martha | | | | | | 1.00 | 198,330 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.550 | 106,331 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Morrissey, Wendy M | Events Coordinator | 00036833 | 242307 | 12 | | 24.493 | 1.000 | 50,946 |
| Lopez, Paige D | Admin Assoc | 00036832 | 242402 | 12 | | 21.255 | 0.500 | 22,105 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 513000 | | | | 0.50 | 22,105 |
| | TOTAL Lopez, Paige D | | | | | | 1.00 | 44,210 |
| McClure-Kelly, Kay I | Admin Assoc | 00036831 | 242402 | 12 | | 24.863 | 0.400 | 20,686 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 513000 | | | | 0.32 | 16,548 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | 1621 | 513000 | | | | 0.28 | 14,481 |
| | TOTAL McClure-Kelly, Kay I | | | | | | 1.00 | 51,715 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------|--|------------------|-----------|------|--------------|----------|-------|------------------|
| Benne, Fran E | Information Technology Assoc | 00036884 | 302300 | 12 | | | 0.580 | 27,843 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 513000 | | | | 0.20 | 9,601 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 513000 | | | | 0.22 | 10,561 |
| | TOTAL Benne, Fran E | | | | | | 1.00 | 48,005 |
| Johnson, Lana | Project Manager | 00036917 | 303300 | 12 | | | 1.000 | 51,240 |
| Conley, M Elizabeth | Rsch Technologist I | 00040522 | 362302 | 12 | | | 0.750 | 35,782 |
| | (22-6222-3333)Agr/Hort Non-Budgeted Position | | 513000 | | | | 0.25 | 11,927 |
| | TOTAL Conley, M Elizabeth | | | | | | 1.00 | 47,709 |
| Galusha, Tomie D | Rsch Technologist I | 00036887 | 362302 | 12 | | | 0.750 | 35,437 |
| | (27-6222-0593001)Francis Misc Donors | | 513000 | | | | 0.25 | 11,811 |
| | TOTAL Galusha, Tomie D | | | | | | 1.00 | 47,248 |
| Gamet, Stephen J | Rsch Technologist I | 00036857 | 362302 | 12 | | | 0.500 | 22,332 |
| | (22-6222-3333)Agr/Hort Non-Budgeted Position | | 513000 | | | | 0.50 | 22,332 |
| | TOTAL Gamet, Stephen J | | | | | | 1.00 | 44,664 |
| Jeske, Elizabeth S | Rsch Technologist I | 00037100 | 362302 | 12 | | 22.403 | 0.500 | 23,299 |
| Montgomery, Mitchell L | Rsch Technologist I | 00037076 | 362302 | 12 | | | 0.500 | 25,214 |
| | (22-6222-0010)Agro Wheat Germplasm | | 513000 | | | | 0.50 | 25,214 |
| | TOTAL Montgomery, Mitchell L | | | | | | 1.00 | 50,428 |
| Rowe, Martha L | Rsch Technologist I | 00037037 | 362302 | 12 | | | 0.750 | 32,586 |
| | (22-6222-3333)Agr/Hort Non-Budgeted Position | | 513000 | | | | 0.25 | 10,863 |
| | TOTAL Rowe, Martha L | | | | | | 1.00 | 43,449 |
| TBA | Rsch Technologist I | 00036864 | 362302 | 12 | | | 0.500 | 19,185 |
| TBA | Rsch Technologist I | 00036880 | 362302 | 12 | | | 1.000 | 37,861 |
| Dunn, Cheryl D | Rsch Mgr Curator Herbarium | 00036828 | 363300 | 12 | | | 0.900 | 52,242 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 513000 | | | | 0.10 | 5,805 |
| | TOTAL Dunn, Cheryl D | | | | | | 1.00 | 58,047 |
| Livingston, Michael J | Lab Operations Mgr | 00036870 | 363300 | 12 | | | 1.000 | 71,826 |
| Sousek, Matthew D | Rsch Mgr Plant Sci | 00040524 | 363300 | 12 | | | 1.000 | 55,317 |
| Stebbing, Jenny A | Rsch Manager | 00036893 | 363300 | 12 | | | 0.670 | 34,347 |
| | (22-6222-1001)Agro Farm Service Center | | 513000 | | | | 0.33 | 17,274 |
| | TOTAL Stebbing, Jenny A | | | | | | 1.00 | 51,621 |
| Teichmeier, Gregory J | Rsch Mgr II Plant Sci | 00036848 | 363300 | 12 | | | 1.000 | 64,054 |
| TBA | Rsch Mgr Lab I | 00036906 | 363304 | 12 | | | 0.750 | 40,585 |
| Xu, Lan | Rsch Mgr Lab I | 00036888 | 363304 | 12 | | | 0.800 | 44,048 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 513000 | | | | 0.20 | 11,012 |
| | TOTAL Xu, Lan | | | | | | 1.00 | 55,060 |
| Caha, Carol A | Rsch Technologist II | 00036849 | 363307 | 12 | | | 1.000 | 61,268 |
| Chestnut, Eric C | Rsch Technologist II | 00036999 | 363307 | 12 | | | 1.000 | 48,690 |
| Dorn, Gregory G | Rsch Technologist II | 1622 00036854 | 363307 | 12 | | | 1.000 | 49,367 |

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| Frederick, Tyler W | RsCh Technologist II | 00036855 | 363307 | 12 | | | 1.000 | 43,598 |
| Hillhouse, Heidi L | RsCh Technologist II | 00037087 | 363307 | 12 | | | 0.650 | 32,049 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 513000 | | | | 0.35 | 17,256 |
| | TOTAL Hillhouse, Heidi L | | | | | | 1.00 | 49,305 |
| Isaacson, Samantha D | RsCh Technologist II | 00036889 | 363307 | 12 | | | 0.750 | 35,597 |
| | (25-6222-0856001)USDA Herbicide-Resistance-W | | 513000 | | | | 0.19 | 9,018 |
| | (25-6222-0703001)USDA Weed Seed Rain Phenolo | | 513000 | | | | 0.06 | 2,848 |
| | TOTAL Isaacson, Samantha D | | | | | | 1.00 | 47,463 |
| Loseke, Benjamin A | RsCh Technologist II | 00040582 | 363307 | 12 | | | 0.500 | 21,751 |
| | (22-6322-2021)Hort Read | | 513000 | | | | 0.50 | 21,750 |
| | TOTAL Loseke, Benjamin A | | | | | | 1.00 | 43,501 |
| Rajewski, John F | RsCh Technologist II | 00036902 | 363307 | 12 | | | 0.750 | 43,565 |
| | (22-6222-3333)Agr/Hort Non-Budgeted Position | | 513000 | | | | 0.25 | 14,521 |
| | TOTAL Rajewski, John F | | | | | | 1.00 | 58,086 |
| Sutton, Pamela J | RsCh Technologist II | 00036862 | 363307 | 12 | | | 1.000 | 44,054 |
| TBA | RsCh Technologist II | 00036904 | 363307 | 12 | | | 0.750 | 34,953 |
| Wang, Haichuan | RsCh Technologist II | 00036871 | 363307 | 12 | | | 1.000 | 52,303 |
| Speth, Carol A | Educ Assessment Spec | 00036868 | 363309 | 12 | | 25.465 | 0.500 | 26,484 |
| McAndrew, Thomas J | RsCh Facility Coordinator | 00036847 | 364300 | 12 | | | 1.000 | 86,495 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 25.750 | 1,347,109 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| AG WORKER ADJ LINE | Office Service Pool | 00036692 | 090014 | 00 | | | 0.000 | 8,000 |
| Jacobs, Julie M | Office Asst | 00036875 | 241409 | 12 | | 16.447 | 1.000 | 34,210 |
| Weitzel, Christine A | Office Asst | 00047156 | 241409 | 12 | | 15.581 | 0.500 | 16,204 |
| Fredrick, Judy K | Office Assoc | 00036881 | 242409 | 12 | | 17.976 | 0.500 | 18,695 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 514000 | | | | 0.50 | 18,695 |
| | TOTAL Fredrick, Judy K | | | | | | 1.00 | 37,390 |
| Green-Ihde, Michelle | Office Assoc | 00040517 | 242409 | 12 | | 18.216 | 1.000 | 37,890 |
| Gulchuk, Tatyana A | Office Assoc | 00036877 | 242409 | 12 | | 16.287 | 0.500 | 16,938 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 514000 | | | | 0.50 | 16,938 |
| | TOTAL Gulchuk, Tatyana A | | | | | | 1.00 | 33,876 |
| Hansen, Connie J | Office Associate | 00036922 | 242409 | 12 | | 18.603 | 0.840 | 32,503 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 514000 | | | | 0.16 | 6,191 |
| | TOTAL Hansen, Connie J | | | | | | 1.00 | 38,694 |
| Schroeder, Vicki K | Program Assoc | 00047155 | 242409 | 12 | | 19.079 | 0.300 | 11,905 |
| | (22-6322-0010)Agr-Pesticide Education | | 514000 | | | | 0.10 | 3,969 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 514000 | | | | 0.20 | 7,937 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 514000 | | | | 0.40 | 15,874 |
| | TOTAL Schroeder, Vicki K | 1623 | | | | | 1.00 | 39,685 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy - Horticulture Research (21-6222-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| Lundberg, Casey K | Office Supervisor | 00036882 | 242410 | 12 | | 21.439 | 1.000 | 44,593 |
| Kudlacek, Todd J | Ag Rsch Technician II | 00036916 | 362501 | 12 | | 16.974 | 1.000 | 35,306 |
| Simon Jr, Daniel A | Ag Rsch Technician II | 00036895 | 362501 | 12 | | 16.517 | 1.000 | 34,355 |
| Ferguson, Ivan C | Ag Rsch Technician III | 00040516 | 362503 | 12 | | 18.685 | 0.750 | 29,148 |
| | (27-6222-0020001)Horticulture Project 20-138 | | 514000 | | | | 0.25 | 9,716 |
| | TOTAL Ferguson, Ivan C | | | | | | 1.00 | 38,864 |
| Janssen, Ronnie R | Ag Rsch Technician III | 00036894 | 362503 | 12 | | 23.386 | 1.000 | 48,642 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 9.390 | 368,389 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00036923 | 095134 | 00 | | | 8.250 | 514,906 |
| GRAD RSCH ASST | Graduate Research Asst | 00040526 | 095134 | 00 | | | 2.750 | 126,363 |
| | TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | 11.000 | 641,269 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036924 | 095500 | 00 | | | 3.000 | 82,576 |
| STUDENT WORKER | Student Worker | 00040527 | 095500 | 00 | | | 1.030 | 23,895 |
| | TOTAL 516000 STUDENT WAGES | | | | | | 4.030 | 106,471 |
| | SUBTOTAL NONFACULTY | | | | | | 50.720 | 2,569,569 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 72.720 | 5,239,843 |
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 366,789 |
| 519200 | FICA CONTRIBUTION | | | | | | | 345,830 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 675,939 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 5,241 |
| | SUBTOTAL BENEFITS | | | | | | | 1,393,799 |
| | TOTAL PERSONAL SERVICES | | | | | | | 6,633,642 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 234,589 |
| 540000 | TRAVEL EXPENSE | | | | | | | 38,429 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 273,018 |
| | COST OBJECT TOTAL | | | | | | | 6,906,660 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: POE - AgHort -WRRRI (21-6222-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Yang, Haishun | Assoc Professor | 00036838 | 095152 | 12 | | | 0.150 | 19,363 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.60 | 77,454 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 19,363 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.10 | 12,910 |
| | TOTAL Yang, Haishun | | | | | | 1.00 | 129,090 |
| | SUBTOTAL FACULTY | | | | | | 0.150 | 19,363 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.150 | 19,363 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,355 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,278 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,498 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 19 |
| | SUBTOTAL BENEFITS | | | | | | | 5,150 |
| | TOTAL PERSONAL SERVICES | | | | | | | 24,513 |
| | COST OBJECT TOTAL | | | | | | | 24,513 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|--------------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Perrin, Richard K | Coll Prfsp/Jim Roberts | 00035992 | 095132 | | | | 0.000 | 5,000 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 39,817 |
| | (27-6124-0005001)Roberts College Prof-Perrin | | 511000 | | | | 0.00 | 5,000 |
| | TOTAL Perrin, Richard K | | | | | | 1.00 | 169,279 |
| Aiken, J David | Professor | 00035891 | 095150 | | 12 | | 0.450 | 55,073 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.25 | 30,598 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.30 | 36,715 |
| | TOTAL Aiken, J David | | | | | | 1.00 | 122,386 |
| Azzam, Azzeddine M | Professor | 00035879 | 095150 | | 02 | | 0.750 | 137,686 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 45,894 |
| | (27-6224-0179001)Roy Frederick Prof-Azzam | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Azzam, Azzeddine M | | | | | | 1.00 | 193,580 |
| Brozovic, Nicholas | Professor | 00035880 | 095150 | | 12 | | 0.350 | 69,200 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.15 | 29,658 |
| | (26-6811-0001001)WFI Daugherty Water for Foo | | 512000 | | | | 0.50 | 118,625 |
| | TOTAL Brozovic, Nicholas | | | | | | 1.00 | 217,483 |
| Fulginiti, Lilyan E | Professor | 00035870 | 095150 | | 02 | | 0.750 | 116,634 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 38,880 |
| | (27-6224-0180001)Roy Frederick Prof-Fulginit | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Fulginiti, Lilyan E | | | | | | 1.00 | 165,514 |
| Giannakas, Konstantinos | Professor | 00035913 | 095150 | | 02 | | 0.750 | 104,370 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 34,792 |
| | (27-6224-0150001)Eberhard Prof of Agricultur | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL Giannakas, Konstantinos | | | | | | 1.00 | 154,162 |
| McKee, Gregory J | Professor | 00035876 | 095150 | | 12 | | 0.350 | 51,449 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.40 | 58,798 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 36,750 |
| | TOTAL McKee, Gregory J | | | | | | 1.00 | 146,997 |
| Perrin, Richard K | Professor | 00035991 | 095150 | | 02 | | 0.750 | 119,462 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 39,817 |
| | (27-6124-0005001)Roberts College Prof-Perrin | | 511000 | | | | 0.00 | 5,000 |
| | TOTAL Perrin, Richard K | | | | | | 1.00 | 169,279 |
| Peterson, E Wesley | Professor | 00035967 | 095150 | | 12 | | 0.650 | 76,212 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.35 | 41,033 |
| | TOTAL Peterson, E Wesley | | | | | | 1.00 | 117,245 |
| Stokes, Jeffrey R | Professor | 162600035969 | 095150 | | 12 | | 0.500 | 79,732 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.10 | 15,947 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.40 | 63,786 |
| | (26-6124-0184001)Ron Hanson Chair-Stokes | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL Stokes, Jeffrey R | | | | | | 1.00 | 174,465 |
| UNF YIANNAKA OPPORTUNITY | Professor | 00035867 | 095150 | 00 | | | -0.130 | -8,100 |
| Yiannaka, Amalia | Professor | 00035867 | 095150 | 02 | | | 0.500 | 59,691 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.50 | 59,691 |
| | TOTAL Yiannaka, Amalia | | | | | | 1.00 | 119,382 |
| Banerjee, Simanti | Assoc Professor | 00035890 | 095152 | 12 | | | 0.700 | 72,336 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.30 | 31,002 |
| | TOTAL Banerjee, Simanti | | | | | | 1.00 | 103,338 |
| Brooks, Kathleen | Assoc Professor | 00035875 | 095152 | 12 | | | 0.400 | 47,095 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.60 | 70,642 |
| | TOTAL Brooks, Kathleen | | | | | | 1.00 | 117,737 |
| Gustafson, Christopher R | Assoc Professor | 00035871 | 095152 | 12 | | | 0.700 | 73,744 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.30 | 31,604 |
| | TOTAL Gustafson, Christopher R | | | | | | 1.00 | 105,348 |
| Lanhoso De Mattos, Fabio | Assoc Professor | 00035868 | 095152 | 12 | | | 0.500 | 56,257 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.50 | 56,257 |
| | TOTAL Lanhoso De Mattos, Fabio | | | | | | 1.00 | 112,514 |
| Parsons, Jay R | Assoc Professor | 00035872 | 095152 | 12 | | | 0.400 | 47,287 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.40 | 47,288 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.20 | 23,644 |
| | TOTAL Parsons, Jay R | | | | | | 1.00 | 118,219 |
| Walters, Cory | Assoc Professor | 00035899 | 095152 | 02 | | | 0.400 | 45,152 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.60 | 67,733 |
| | TOTAL Walters, Cory | | | | | | 1.00 | 112,885 |
| Mieno, Taro | Asst Professor | 00035874 | 095154 | 12 | | | 0.700 | 63,917 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.30 | 27,392 |
| | TOTAL Mieno, Taro | | | | | | 1.00 | 91,309 |
| Nogueira-Rodriguez, Lia | Asst Professor | 00035888 | 095154 | 12 | | | 0.450 | 45,247 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.10 | 10,055 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.45 | 45,247 |
| | TOTAL Nogueira-Rodriguez, Lia | | | | | | 1.00 | 100,549 |
| Meyer, Timothy J | Assoc Prof Practice | 00035892 | 095166 | 02 | | | 0.200 | 17,135 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.80 | 68,541 |
| | TOTAL Meyer, Timothy J | | | | | | 1.00 | 85,676 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 10.120 | 1,334,579 |
| SUBTOTAL FACULTY | | | | | | | 10.120 | 1,334,579 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Agricultural Economics Research (21-6224-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | SUBTOTAL BENEFITS | | | | | | | 445,682 |
| | TOTAL PERSONAL SERVICES | | | | | | | 2,121,179 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 35,755 |
| 540000 | TRAVEL EXPENSE | | | | | | | 5,371 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 41,126 |
| | COST OBJECT TOTAL | | | | | | | 2,162,305 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: POE - Ag Econ Rsch (21-6224-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Schoengold, Karina | Assoc Professor | 00035887 | 095152 | 12 | | | 1.000 | 110,370 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 110,370 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 110,370 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 7,726 |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,284 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 14,238 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 110 |
| SUBTOTAL BENEFITS | | | | | | | | 29,358 |
| TOTAL PERSONAL SERVICES | | | | | | | | 139,728 |
| COST OBJECT TOTAL | | | | | | | | 139,728 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Bilder, Christopher R | Professor | 00039447 | 095150 | 02 | | | 0.500 | 55,354 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.50 | 55,354 |
| | TOTAL Bilder, Christopher R | | | | | | 1.00 | 110,708 |
| Blankenship, Erin E | Professor | 00039456 | 095150 | 12 | | | 0.550 | 68,713 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.45 | 56,222 |
| | TOTAL Blankenship, Erin E | | | | | | 1.00 | 124,935 |
| Clarke, Jennifer L | Professor | 00040196 | 095150 | 12 | | | 0.100 | 15,149 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.10 | 15,149 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.21 | 31,814 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.10 | 15,149 |
| | (21-6231-5200)Computational Bioinformatics-P | | 512100 | | | | 0.49 | 81,659 |
| | TOTAL Clarke, Jennifer L | | | | | | 1.00 | 158,920 |
| Eskridge, Kent M | Professor | 00039458 | 095150 | 12 | | | 0.650 | 89,818 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.35 | 48,366 |
| | TOTAL Eskridge, Kent M | | | | | | 1.00 | 138,184 |
| Kachman, Stephen D | Professor | 00039531 | 095150 | 12 | | | 0.500 | 63,726 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.50 | 63,726 |
| | TOTAL Kachman, Stephen D | | | | | | 1.00 | 127,452 |
| Stroup, Walter W | Professor | 00039460 | 095150 | 12 | | | 0.500 | 84,055 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.50 | 84,055 |
| | TOTAL Stroup, Walter W | | | | | | 1.00 | 168,110 |
| Howard, Reka | Asst Professor | 00039459 | 095154 | 12 | | | 0.600 | 59,107 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.40 | 39,404 |
| | TOTAL Howard, Reka | | | | | | 1.00 | 98,511 |
| Xu, Yuhang | Asst Professor | 00039457 | 095154 | 02 | | | 0.600 | 51,874 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.40 | 34,583 |
| | TOTAL Xu, Yuhang | | | | | | 1.00 | 86,457 |
| Zhang, Qi | Asst Professor | 00039454 | 095154 | 02 | | | 0.500 | 44,768 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.50 | 44,768 |
| | TOTAL Zhang, Qi | | | | | | 1.00 | 89,536 |
| Zhou, Yuzhen | Asst Professor | 00039524 | 095154 | 02 | | | 0.500 | 43,891 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.50 | 43,891 |
| | TOTAL Zhou, Yuzhen | | | | | | 1.00 | 87,782 |
| Hanford, Kathryn J | Prof Practice | 00039525 | 095165 | 12 | | | 0.300 | 28,755 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.70 | 67,094 |
| | TOTAL Hanford, Kathryn J | 1631 | | | | | 1.00 | 95,849 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 5.300 | 605,210 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistics (21-6225-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|--------------|------------------|
| SUBTOTAL FACULTY | | | | | | | 5.300 | 605,210 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Clarke, Bertrand S | Department Head | 00039455 | 095149 | 12 | | | 0.500 | 80,316 |
| Clarke, Bertrand S | Department Head | 00039455 | 095149 | 12 | | | 0.000 | 12,048 |
| | (21-6125-0001)Statistics | | 512000 | | | | 0.50 | 92,364 |
| | TOTAL Clarke, Bertrand S | | | | | | 1.00 | 184,728 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.500 | 92,364 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Westerholt, Steve R | Coordinator | 00039530 | 303300 | 12 | | | 1.000 | 58,371 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| TBA | Admin Assoc | 00039501 | 242402 | 12 | | 16.286 | 0.500 | 16,937 |
| Bellows, Tiffany L | Office Assoc | 00039483 | 242409 | 12 | | 16.886 | 0.500 | 17,561 |
| | (21-6125-0001)Statistics | | 514000 | | | | 0.50 | 17,561 |
| | TOTAL Bellows, Tiffany L | | | | | | 1.00 | 35,122 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.000 | 34,498 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00039462 | 095134 | 00 | | | 1.600 | 96,136 |
| | SUBTOTAL NONFACULTY | | | | | | 4.100 | 281,369 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 9.400 | 886,579 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 62,061 |
| | 519200 FICA CONTRIBUTION | | | | | | | 58,514 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 114,369 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 887 |
| | SUBTOTAL BENEFITS | | | | | | | 235,831 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,122,410 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 26,670 |
| | 540000 TRAVEL EXPENSE | | | | | | | 3,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 29,670 |
| | COST OBJECT TOTAL | | | | | | | 1,152,080 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Calkins, Chris R | Professor | 00038130 | 095150 | 02 | | | 0.700 | 105,729 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.30 | 44,261 |
| | TOTAL Calkins, Chris R | | | | | | 1.00 | 149,990 |
| Cupp, Andrea S | Professor | 00040988 | 095150 | 12 | | | 0.700 | 105,005 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.30 | 45,001 |
| | (27-6126-0015001)Omtvedt Prof-Cupp | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Cupp, Andrea S | | | | | | 1.00 | 160,006 |
| Erickson, Galen E | Professor | 00038239 | 095150 | 12 | | | 0.500 | 72,957 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.10 | 14,590 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.40 | 58,359 |
| | (27-6126-0011001)NE Cattlemen's Prof-Erickso | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Erickson, Galen E | | | | | | 1.00 | 155,906 |
| Jones, Steven J | Professor | 00038106 | 095150 | 12 | | | 0.200 | 24,887 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.80 | 99,546 |
| | TOTAL Jones, Steven J | | | | | | 1.00 | 124,433 |
| Kononoff, Paul J | Professor | 00038117 | 095150 | 12 | | | 0.700 | 81,841 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.30 | 35,074 |
| | TOTAL Kononoff, Paul J | | | | | | 1.00 | 116,915 |
| Krehbiel, Clinton R | Professor | 00038107 | 095150 | 12 | | | 0.140 | 24,341 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.12 | 20,864 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.14 | 24,341 |
| | (21-6126-0001)Animal Science | | 512000 | | | | 0.19 | 38,537 |
| | (21-6326-0001)Animal Science | | 512000 | | | | 0.20 | 40,567 |
| | TOTAL Krehbiel, Clinton R | | | | | | 1.00 | 191,246 |
| Lewis, Ronald M | Professor | 00038113 | 095150 | 12 | | | 0.600 | 101,527 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.40 | 67,684 |
| | TOTAL Lewis, Ronald M | | | | | | 1.00 | 169,211 |
| MacDonald, James C | Professor | 00038217 | 095150 | 12 | | | 0.600 | 73,030 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.40 | 48,686 |
| | TOTAL MacDonald, James C | | | | | | 1.00 | 121,716 |
| Miller, Phillip S | Professor | 00038118 | 095150 | 12 | | | 0.600 | 76,844 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.40 | 51,228 |
| | TOTAL Miller, Phillip S | | | | | | 1.00 | 128,072 |
| Purdum, Sheila E | Professor | 00038315 | 095150 | 12 | | | 0.450 | 62,584 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.05 | 6,954 |
| | (21-6326-0001)Animal Science | 1633 | 511000 | | | | 0.50 | 69,545 |
| | TOTAL Purdum, Sheila E | | | | | | 1.00 | 139,083 |

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| Spangler, Matthew L | Professor | 00038126 | 095150 | 12 | | | 0.300 | 36,488 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.10 | 12,162 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.60 | 72,976 |
| | TOTAL Spangler, Matthew L | | | | | | 1.00 | 121,626 |
| Ciobanu, Daniel C | Assoc Professor | 00038299 | 095152 | 02 | | | 0.750 | 77,117 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.25 | 25,705 |
| | TOTAL Ciobanu, Daniel C | | | | | | 1.00 | 102,822 |
| Drewnoski, Mary E | Assoc Professor | 00038151 | 095152 | 12 | | | 0.300 | 29,387 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.70 | 68,570 |
| | TOTAL Drewnoski, Mary E | | | | | | 1.00 | 97,957 |
| Fernando, Samodha C | Assoc Professor | 00038128 | 095152 | 02 | | | 0.700 | 77,766 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.30 | 35,488 |
| | TOTAL Fernando, Samodha C | | | | | | 1.00 | 113,254 |
| Schmidt, Ty | Assoc Professor | 00038131 | 095152 | 12 | | | 0.400 | 40,350 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.60 | 60,526 |
| | TOTAL Schmidt, Ty | | | | | | 1.00 | 100,876 |
| Sullivan, Gary A | Assoc Professor | 00038134 | 095152 | 12 | | | 0.600 | 56,979 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.40 | 37,987 |
| | TOTAL Sullivan, Gary A | | | | | | 1.00 | 94,966 |
| White, Brett R | Assoc Professor | 00038122 | 095152 | 12 | | | 0.500 | 47,662 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.50 | 47,662 |
| | TOTAL White, Brett R | | | | | | 1.00 | 95,324 |
| Wood, Jennifer R | Assoc Professor | 00038111 | 095152 | 12 | | | 0.700 | 75,052 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.30 | 32,165 |
| | TOTAL Wood, Jennifer R | | | | | | 1.00 | 107,217 |
| Mote, Benny E | Asst Professor | 00038215 | 095154 | 12 | | | 0.400 | 40,694 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.60 | 61,041 |
| | TOTAL Mote, Benny E | | | | | | 1.00 | 101,735 |
| Petersen, Jessica L | Asst Professor | 00038112 | 095154 | 12 | | | 0.700 | 66,400 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.30 | 28,458 |
| | TOTAL Petersen, Jessica L | | | | | | 1.00 | 94,858 |
| Yates, Dustin T | Asst Professor | 00038108 | 095154 | 12 | | | 0.750 | 70,669 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.25 | 23,556 |
| | TOTAL Yates, Dustin T | | | | | | 1.00 | 94,225 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 11.290 | 1,347,309 |
| SUBTOTAL FACULTY | | | | | | | 11.290 | 1,347,309 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | 1634 | | | | | | |
| Krehbiel, Clinton R | Department Head | 00038105 | 095149 | 12 | | | 0.210 | 36,510 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|---|------------------|-----------|------|--------------|----------|--------------|------------------|
| Krehbiel, Clinton R | Department Head | 00038105 | 095149 | 12 | | | 0.000 | 6,086 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.12 | 20,864 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.14 | 24,341 |
| | (21-6126-0001)Animal Science | | 512000 | | | | 0.19 | 38,537 |
| | (21-6326-0001)Animal Science | | 512000 | | | | 0.20 | 40,567 |
| | TOTAL Krehbiel, Clinton R | | | | | | 1.00 | 191,246 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.210 | 42,596 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Dush, Jennifer L | Admin Assoc | 00038144 | 242402 | 12 | | 21.953 | 0.500 | 22,831 |
| | (21-6126-0001)Animal Science | | 513000 | | | | 0.50 | 22,831 |
| | TOTAL Dush, Jennifer L | | | | | | 1.00 | 45,662 |
| White, Linda D | Computer Specialist | 00038308 | 302310 | 12 | | 24.527 | 0.320 | 16,325 |
| | (21-6126-0001)Animal Science | | 513000 | | | | 0.48 | 24,488 |
| | (21-6326-0001)Animal Science | | 513000 | | | | 0.20 | 10,203 |
| | TOTAL White, Linda D | | | | | | 1.00 | 51,016 |
| Clachar, Peta-Gaye G | Communications Spec | 00038173 | 343302 | 12 | | | 0.300 | 14,309 |
| | (21-6126-0001)Animal Science | | 513000 | | | | 0.20 | 9,540 |
| | (21-6326-0001)Animal Science | | 513000 | | | | 0.50 | 23,849 |
| | TOTAL Clachar, Peta-Gaye G | | | | | | 1.00 | 47,698 |
| Carlson, Zachary E | Rsch Project Coord | 00038161 | 362300 | 12 | | | 0.670 | 24,972 |
| | (22-6226-0017)ANSC RUM Ruminant Nutrition | | 513000 | | | | 0.33 | 12,299 |
| | TOTAL Carlson, Zachary E | | | | | | 1.00 | 37,271 |
| Foley, Josephine N | Rsch Project Coordinator | 00038293 | 362300 | 12 | | | 0.630 | 25,415 |
| | (21-6126-0001)Animal Science | | 513000 | | | | 0.07 | 2,824 |
| | TOTAL Foley, Josephine N | | | | | | 0.70 | 28,239 |
| Wilson, Hannah C | Rsch Project Coord | 00038166 | 362300 | 12 | | | 1.000 | 37,361 |
| Clowser, Blaine A | Animal Operations Mgr | 00038164 | 363300 | 12 | | | 1.000 | 59,459 |
| Johnson, Brent M | Rsch Mgr Husbandry | 00038275 | 363303 | 12 | | | 0.400 | 20,360 |
| | (21-6126-0001)Animal Science | | 513000 | | | | 0.60 | 30,540 |
| | TOTAL Johnson, Brent M | | | | | | 1.00 | 50,900 |
| Marotz, Erin L | Rsch Mgr Husbandry | 00038136 | 363303 | 12 | | | 0.750 | 43,288 |
| | (21-6126-0001)Animal Science | | 513000 | | | | 0.25 | 14,430 |
| | TOTAL Marotz, Erin L | | | | | | 1.00 | 57,718 |
| Mc Phillips, Levi J | Rsch Mgr Husbandry | 00038159 | 363303 | 12 | | | 1.000 | 48,636 |
| Perkins, Jeffrey M | Rsch Mgr Husbandry | 00038139 | 363303 | 12 | | | 0.800 | 44,313 |
| | (21-6126-0001)Animal Science | | 513000 | | | | 0.20 | 11,080 |
| | TOTAL Perkins, Jeffrey M | | | | | | 1.00 | 55,393 |
| TBA | Rsch Mgr Husbandry | 00038138 | 363303 | 12 | | | 0.750 | 40,686 |
| Jones, Tommi F | Rsch Mgr Lab I | 1635 00038137 | 363304 | 12 | | | 1.000 | 49,196 |

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| Kurz, Scott Gene | RsCh Manager Lab I | 00038163 | 363304 | 12 | | | 1.000 | 46,316 |
| Schrock, Calvin C | RsCh Mgr Lab I | 00038141 | 363304 | 12 | | | 0.300 | 16,206 |
| | (21-6126-0001)Animal Science | | 513000 | | | | 0.70 | 37,817 |
| | TOTAL Schrock, Calvin C | | | | | | 1.00 | 54,023 |
| TBA | RsCh Mgr Lab I | 00038156 | 363304 | 12 | | | 1.000 | 45,968 |
| TBA | RsCh Mgr Lab I | 00038270 | 363304 | 12 | | | 1.000 | 42,330 |
| Trenhaile Grannemann, Melanie D | RsCh Technologist II | 00038120 | 363307 | 12 | | | 0.650 | 28,593 |
| | (22-6226-0012)ANSC Index Line Royalty Revolv | | 513000 | | | | 0.35 | 15,542 |
| | TOTAL Trenhaile Grannemann, Melanie D | | | | | | 1.00 | 44,135 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 13.070 | 626,564 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| AG WORKER ADJ LINE | Office Service Pool | 00038102 | 090014 | 00 | | | 1.000 | 21,144 |
| Conway, Karen L | Office Assoc | 00038149 | 242409 | 12 | | 16.542 | 0.600 | 20,645 |
| | (21-6126-0001)Animal Science | | 514000 | | | | 0.15 | 5,161 |
| | (21-6326-0001)Animal Science | | 514000 | | | | 0.25 | 8,602 |
| | TOTAL Conway, Karen L | | | | | | 1.00 | 34,408 |
| Hallberg, Andria S | Office Assoc | 00038146 | 242409 | 12 | | 16.377 | 0.550 | 18,735 |
| | (21-6126-0001)Animal Science | | 514000 | | | | 0.45 | 15,329 |
| | TOTAL Hallberg, Andria S | | | | | | 1.00 | 34,064 |
| Pitchie, Sherri A | Office Assoc | 00038148 | 242409 | 12 | | 19.888 | 0.500 | 20,683 |
| | (21-6126-0001)Animal Science | | 514000 | | | | 0.20 | 8,273 |
| | (21-6326-0001)Animal Science | | 514000 | | | | 0.30 | 12,410 |
| | TOTAL Pitchie, Sherri A | | | | | | 1.00 | 41,366 |
| Miller, Allison R | Ag Rsch Technician II | 00038202 | 362501 | 12 | | 23.377 | 0.330 | 16,046 |
| | (22-6226-0017)ANSC RUM Ruminant Nutrition | | 514000 | | | | 0.34 | 16,532 |
| | (22-6226-0004)Animal Science Beef Feed Lot | | 514000 | | | | 0.33 | 16,046 |
| | TOTAL Miller, Allison R | | | | | | 1.00 | 48,624 |
| Mills, Ginger A | Ag Rsch Technician II | 00038191 | 362501 | 12 | | 30.894 | 0.750 | 48,195 |
| Norman, Mitchell M | Ag Rsch Technician II | 00041016 | 362501 | 12 | | 15.780 | 1.000 | 32,823 |
| Rezac, Kenneth L | Ag Rsch Technician II | 00038204 | 362501 | 12 | | 22.340 | 1.000 | 46,468 |
| Strizek, Darren R | Ag Rsch Technician II | 00038124 | 362501 | 12 | | 21.482 | 1.000 | 44,682 |
| TBA | Ag Rsch Technician II | 00038186 | 362501 | 12 | | 16.088 | 1.000 | 33,463 |
| TBA | Ag Rsch Technician II | 00038189 | 362501 | 12 | | 15.000 | 1.000 | 31,200 |
| Bergman, Jeffrey W | Ag Rsch Technician III | 00038207 | 362503 | 12 | | 23.096 | 0.380 | 18,256 |
| | (22-6226-0006)Animal Science Beef Physiology | | 514000 | | | | 0.62 | 29,785 |
| | TOTAL Bergman, Jeffrey W | | | | | | 1.00 | 48,041 |
| TBA | RsCh Technician III | 00038220 | 362503 | 12 | | 14.121 | 1.000 | 29,372 |
| TBA | Ag Rsch Technician III | 00038285 | 362503 | 12 | | 17.300 | 0.400 | 14,394 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | 1636 | | | | | 10.510 | 396,106 |

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6226-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------|----------|-----------|------|--------------|----------|---------------|------------------|
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Grad Rsch Asst | 00038213 | 095134 | 00 | | | 7.550 | 571,846 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00038214 | 095500 | 00 | | | 3.000 | 105,413 |
| SUBTOTAL NONFACULTY | | | | | | | 34.340 | 1,742,525 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 45.630 | 3,089,834 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 216,288 |
| 519200 FICA CONTRIBUTION | | | | | | | | 203,929 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 398,588 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 3,089 |
| SUBTOTAL BENEFITS | | | | | | | | 821,894 |
| TOTAL PERSONAL SERVICES | | | | | | | | 3,911,728 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 193,754 |
| 540000 TRAVEL EXPENSE | | | | | | | | 9,726 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 203,480 |
| COST OBJECT TOTAL | | | | | | | | 4,115,208 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|--------------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Dalla, Rochelle L | Professor | 00031055 | 095150 | 12 | | | 0.380 | 47,107 |
| | (21-1727-0001)Child Youth & Fam Studies | | 511000 | | | | 0.62 | 75,695 |
| | TOTAL Dalla, Rochelle L | | | | | | 1.00 | 122,802 |
| Raikes, Helen | Professor | 00031006 | 095150 | 02 | | | 0.200 | 25,332 |
| | (21-1727-0001)Child Youth & Fam Studies | | 511000 | | | | 0.80 | 101,453 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | TOTAL Raikes, Helen | | | | | | 1.00 | 131,785 |
| Torquati, Julia | Professor | 00031041 | 095150 | 02 | | | 0.190 | 16,796 |
| | (21-1727-0001)Child Youth & Fam Studies | | 511000 | | | | 0.81 | 71,610 |
| | TOTAL Torquati, Julia | | | | | | 1.00 | 88,406 |
| Xia, Yan | Professor | 00031001 | 095150 | 02 | | | 0.250 | 21,554 |
| | (21-1727-0001)Child Youth & Fam Studies | | 511000 | | | | 0.75 | 64,661 |
| | TOTAL Xia, Yan | | | | | | 1.00 | 86,215 |
| Choi, Jeong Kyun | Assoc Professor | 00044737 | 095152 | 12 | | | 0.600 | 56,902 |
| | (21-6327-0001)Child Youth & Fam Studies | | 511000 | | | | 0.40 | 37,934 |
| | TOTAL Choi, Jeong Kyun | | | | | | 1.00 | 94,836 |
| De Guzman, Maria R | Assoc Professor | 00044708 | 095152 | 12 | | | 0.250 | 23,754 |
| | (21-6327-0001)Child Youth & Fam Studies | | 511000 | | | | 0.75 | 71,264 |
| | TOTAL De Guzman, Maria R | | | | | | 1.00 | 95,018 |
| Dev, Dipti A | Assoc Professor | 00044709 | 095152 | 12 | | | 0.500 | 49,671 |
| | (27-1702-1388101)B&R Robinson Prof Ext#Stipe | | 511000 | | | | 0.00 | 3,000 |
| | (21-6327-0001)Child Youth & Fam Studies | | 511000 | | | | 0.50 | 49,671 |
| | TOTAL Dev, Dipti A | | | | | | 1.00 | 102,342 |
| Hollist, Cody S | Associate Professor | 00031033 | 095152 | 02 | | | 0.250 | 17,315 |
| | (21-1727-0001)Child Youth & Fam Studies | | 511000 | | | | 0.75 | 51,947 |
| | TOTAL Hollist, Cody S | | | | | | 1.00 | 69,262 |
| Hong, Soo-Young | Associate Professor | 00031043 | 095152 | 02 | | | 0.250 | 19,544 |
| | (21-1727-0001)Child Youth & Fam Studies | | 511000 | | | | 0.75 | 58,714 |
| | TOTAL Hong, Soo-Young | | | | | | 1.00 | 78,258 |
| Parra, Gilbert R | Associate Professor | 00031049 | 095152 | 12 | | | 0.250 | 24,183 |
| | (21-1727-0001)Child Youth & Fam Studies | | 511000 | | | | 0.75 | 72,548 |
| | TOTAL Parra, Gilbert R | | | | | | 1.00 | 96,731 |
| Reisbig, Allison MJ | Associate Professor | 00031031 | 095152 | 02 | | | 0.250 | 17,624 |
| | (21-1727-0001)Child Youth & Fam Studies | | 511000 | | | | 0.75 | 52,814 |
| | TOTAL Reisbig, Allison MJ | | | | | | 1.00 | 70,438 |
| Springer, Paul R | Associate Professor | 163800031039 | 095152 | 02 | | | 0.250 | 18,595 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-1727-0001)Child Youth & Fam Studies | | 511000 | | | | 0.75 | 61,862 |
| | TOTAL Springer, Paul R | | | | | | 1.00 | 80,457 |
| Hatton-Bowers, Holly N | Asst Professor | 00044736 | 095154 | 12 | | | 0.750 | 66,704 |
| | (21-6327-0001)Child Youth & Fam Studies | | 511000 | | | | 0.25 | 22,234 |
| | TOTAL Hatton-Bowers, Holly N | | | | | | 1.00 | 88,938 |
| Napoli, Amy R | Asst Professor | 00044833 | 095154 | 12 | | | 0.250 | 21,361 |
| | (21-6327-0001)Child Youth & Fam Studies | | 511000 | | | | 0.75 | 64,082 |
| | TOTAL Napoli, Amy R | | | | | | 1.00 | 85,443 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 4.620 | 426,442 |
| | SUBTOTAL FACULTY | | | | | | 4.620 | 426,442 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| TBA | Chairperson | 00031024 | 095140 | 12 | | | 0.120 | 17,551 |
| TBA | Chairperson | 00031024 | 095140 | 12 | | | 0.000 | 2,924 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.120 | 20,475 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Guerrero, Catia C | Administrative Associate | 00031026 | 242402 | 12 | | 22.297 | 0.640 | 29,682 |
| | (22-1727-0004)CYAF Teaching Revolving/GPIDEA | | 513000 | | | | 0.10 | 4,800 |
| | (21-1727-0001)Child Youth & Fam Studies | | 513000 | | | | 0.21 | 9,795 |
| | (21-6327-0001)Child Youth & Fam Studies | | 513000 | | | | 0.05 | 2,319 |
| | TOTAL Guerrero, Catia C | | | | | | 1.00 | 46,596 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| McConnell, Lisa L | Office Assistant | 00031010 | 241409 | 03 | | 14.029 | 0.160 | 4,669 |
| | (21-1727-0001)Child Youth & Fam Studies | | 514000 | | | | 0.26 | 7,618 |
| | TOTAL McConnell, Lisa L | | | | | | 0.42 | 12,287 |
| Bomberger, Lainey M | Staff Secy III | 00031037 | 242409 | 12 | | 13.820 | 0.290 | 8,336 |
| | (23-1727-0001)CYAF Child Development Lab | | 514000 | | | | 0.42 | 12,199 |
| | (21-1727-0001)Child Youth & Fam Studies | | 514000 | | | | 0.29 | 8,212 |
| | TOTAL Bomberger, Lainey M | | | | | | 1.00 | 28,747 |
| King, Lisa P | Staff Assistant | 00031013 | 242409 | 12 | | 15.453 | 0.100 | 3,215 |
| | (22-1727-0004)CYAF Teaching Revolving/GPIDEA | | 514000 | | | | 0.32 | 10,284 |
| | (21-1727-0001)Child Youth & Fam Studies | | 514000 | | | | 0.40 | 12,857 |
| | (21-6327-0001)Child Youth & Fam Studies | | 514000 | | | | 0.18 | 5,786 |
| | TOTAL King, Lisa P | | | | | | 1.00 | 32,142 |
| Sims, Kelsey R | Office Assoc | 00033513 | 242409 | 12 | | 16.277 | 0.100 | 3,386 |
| | (21-1727-5701)CYAF Deliv Fees&Tuition-Dist E | | 514000 | | | | 0.11 | 3,648 |
| | (21-1727-0001)Child Youth & Fam Studies | | 514000 | | | | 0.62 | 21,066 |
| | (21-6327-0001)Child Youth & Fam Studies | 1639 | 514000 | | | | 0.17 | 5,756 |
| | TOTAL Sims, Kelsey R | | | | | | 1.00 | 33,856 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6227-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 0.650 | 19,606 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00044734 | 095134 | 00 | | | 1.300 | 62,577 |
| 516000 STUDENT WAGES | | | | | | | | |
| GRAD STUDENT INTERN | Graduate Student Intern | 00044735 | 095507 | 00 | 832 | | 0.040 | 1,949 |
| SUBTOTAL NONFACULTY | | | | | | | 2.750 | 134,289 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 7.370 | 560,731 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 39,251 |
| 519200 FICA CONTRIBUTION | | | | | | | | 37,008 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 72,334 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 561 |
| SUBTOTAL BENEFITS | | | | | | | | 149,154 |
| TOTAL PERSONAL SERVICES | | | | | | | | 709,885 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 12,431 |
| 540000 TRAVEL EXPENSE | | | | | | | | 1,923 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 14,354 |
| COST OBJECT TOTAL | | | | | | | | 724,239 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Smart, Matthew D | Rsch Asst Professor | 00039634 | 095146 | 12 | | | 0.800 | 67,529 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.20 | 16,882 |
| | TOTAL Smart, Matthew D | | | | | | 1.00 | 84,411 |
| Brewer, Gary J | Professor | 00039607 | 095150 | 12 | | | 0.600 | 107,529 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.40 | 71,685 |
| | TOTAL Brewer, Gary J | | | | | | 1.00 | 179,214 |
| Hein, Gary L | Professor | 00039596 | 095150 | 12 | | | 0.300 | 47,365 |
| | (21-6368-0001)Plnt Hlth-Extension | | 512000 | | | | 0.10 | 17,367 |
| | (21-6268-0001)Plnt Hlth-Research | | 512000 | | | | 0.50 | 86,837 |
| | (21-6168-0001)Plnt Hlth-Teaching | | 512000 | | | | 0.10 | 17,367 |
| | TOTAL Hein, Gary L | | | | | | 1.00 | 168,936 |
| Meinke, Lance J | Professor | 00039576 | 095150 | 12 | | | 0.800 | 106,952 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.20 | 26,736 |
| | TOTAL Meinke, Lance J | | | | | | 1.00 | 133,688 |
| Ratcliffe, Brett C | Professor | 00039582 | 095150 | 12 | | | 0.900 | 129,354 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.10 | 14,372 |
| | TOTAL Ratcliffe, Brett C | | | | | | 1.00 | 143,726 |
| Wright, Robert J | Professor | 00043985 | 095150 | 12 | | | 0.500 | 64,062 |
| | (21-6328-0001)Entomology | | 511000 | | | | 0.50 | 64,063 |
| | TOTAL Wright, Robert J | | | | | | 1.00 | 128,125 |
| Anderson, Troy D | Assoc Professor | 00039578 | 095152 | 02 | | | 0.700 | 70,048 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.30 | 30,020 |
| | TOTAL Anderson, Troy D | | | | | | 1.00 | 100,068 |
| Louis, Joe M | Assoc Professor | 00039580 | 095152 | 02 | | | 0.600 | 59,563 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.20 | 19,853 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.20 | 19,853 |
| | TOTAL Louis, Joe M | | | | | | 1.00 | 99,269 |
| Weissling, Thomas J | Assoc Professor | 00039635 | 095152 | 12 | | | 0.300 | 26,340 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.70 | 61,460 |
| | TOTAL Weissling, Thomas J | | | | | | 1.00 | 87,800 |
| Velez Arango, Ana Maria | Asst Professor | 00039610 | 095154 | 02 | | | 0.800 | 69,344 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.20 | 17,337 |
| | TOTAL Velez Arango, Ana Maria | | | | | | 1.00 | 86,681 |
| Wu-Smart, Judy Y | Asst Professor | 00039579 | 095154 | 12 | | | 0.500 | 43,391 |
| | (21-6328-0001)Entomology | | 511000 | | | | 0.50 | 43,391 |
| | TOTAL Wu-Smart, Judy Y | 1641 | | | | | 1.00 | 86,782 |
| TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 6.800 | 791,477 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6228-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| SUBTOTAL FACULTY | | | | | | | 6.800 | 791,477 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Ruberson, John R | Department Head | 00039575 | 095149 | 12 | | | 0.340 | 56,610 |
| Ruberson, John R | Department Head | 00039575 | 095149 | 12 | | | 0.000 | 5,661 |
| | (21-6128-0001)Entomology | | 512000 | | | | 0.33 | 60,440 |
| | (21-6328-0001)Entomology | | 512000 | | | | 0.33 | 60,440 |
| | TOTAL Ruberson, John R | | | | | | 1.00 | 183,151 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.340 | 62,271 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Silberman, Lisa L | Coordinator Recruitment | 00039588 | 253300 | 12 | | | 0.170 | 9,805 |
| | (27-6228-0001001)Dept Discretion Industry Do | | 513000 | | | | 0.08 | 4,614 |
| | (21-6128-0001)Entomology | | 513000 | | | | 0.12 | 7,209 |
| | (21-6328-0001)Entomology | | 513000 | | | | 0.13 | 7,209 |
| | TOTAL Silberman, Lisa L | | | | | | 0.50 | 28,837 |
| Rystrom, Zachary D | Rsch Project Coord | 00039591 | 362300 | 12 | | | 0.840 | 32,412 |
| | (27-6228-0001001)Dept Discretion Industry Do | | 513000 | | | | 0.16 | 6,174 |
| | TOTAL Rystrom, Zachary D | | | | | | 1.00 | 38,586 |
| Spomer, Stephen M | Rsch Technologist II | 00039592 | 363307 | 12 | | | 0.680 | 41,976 |
| | (22-6128-0001)Entomology-Distance Ed Revolvi | | 513000 | | | | 0.32 | 19,261 |
| | TOTAL Spomer, Stephen M | | | | | | 1.00 | 61,237 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.690 | 84,193 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Cunningham, Jeri A | Office Assoc | 00039587 | 242409 | 12 | | 18.410 | 0.400 | 15,318 |
| | (21-6128-0001)Entomology | | 514000 | | | | 0.30 | 11,488 |
| | (21-6328-0001)Entomology | | 514000 | | | | 0.30 | 11,488 |
| | TOTAL Cunningham, Jeri A | | | | | | 1.00 | 38,294 |
| Weidner, Marilyn A | Office Assoc | 00039583 | 242409 | 12 | | 25.920 | 0.590 | 31,809 |
| | (21-6128-0001)Entomology | | 514000 | | | | 0.20 | 10,783 |
| | (21-6328-0001)Entomology | | 514000 | | | | 0.21 | 11,322 |
| | TOTAL Weidner, Marilyn A | | | | | | 1.00 | 53,914 |
| TBA | Research Technician III | 00039590 | 362503 | 12 | | 20.189 | 0.840 | 35,274 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.830 | 82,401 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00039599 | 095134 | 00 | | | 2.460 | 124,834 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00039600 | 095500 | 00 | | | 1.000 | 21,207 |
| | | 1642 | | | | | | |
| | SUBTOTAL NONFACULTY | | | | | | 7.320 | 374,906 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 14.120 | 1,166,383 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology (21-6228-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 81,647 |
| 519200 | FICA CONTRIBUTION | | | | | | | 76,981 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 150,463 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 1,166 |
| | SUBTOTAL BENEFITS | | | | | | | 310,257 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,476,640 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 46,372 |
| 540000 | TRAVEL EXPENSE | | | | | | | 12,393 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 58,765 |
| | COST OBJECT TOTAL | | | | | | | 1,535,405 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|--------------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Becker, Donald F | Professor | 00039235 | 095150 | 12 | | | 0.700 | 101,008 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 28,859 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (22-6230-0001)Biochemistry Chemical Services | | 512000 | | | | 0.00 | 14,119 |
| | TOTAL Becker, Donald F | | | | | | 1.00 | 163,391 |
| Cahoon, Edgar B | Professor | 00039226 | 095150 | 02 | | | 0.700 | 119,479 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.10 | 17,070 |
| | (27-6130-0062001)Holmes Professor-Cahoon | | 511000 | | | | 0.00 | 15,000 |
| | (21-6262-0001)Plant Science-Research | | 512000 | | | | 0.20 | 51,080 |
| | TOTAL Cahoon, Edgar B | | | | | | 1.00 | 202,629 |
| DiRusso, Concetta C | Professor | 00039234 | 095150 | 12 | | | 0.720 | 143,496 |
| | (27-6230-0174001)George Holmes Prof-DiRusso | | 511000 | | | | 0.00 | 15,000 |
| | (21-6230-5200)POE-Biochem Research | | 511000 | | | | 0.28 | 55,570 |
| | TOTAL DiRusso, Concetta C | | | | | | 1.00 | 214,066 |
| Lee, Jaekwon | Professor | 00039262 | 095150 | 02 | | | 0.800 | 93,363 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 23,339 |
| | TOTAL Lee, Jaekwon | | | | | | 1.00 | 116,702 |
| Wood, Charles | Professor | 00032074 | 095150 | 02 | | | 0.250 | 46,476 |
| | (27-0506-0008001)Lehr 3M College Prof- Wood | | 511000 | | | | 0.00 | 15,000 |
| | (21-0506-0001)School Of Biological Sci | | 511000 | | | | 0.75 | 139,613 |
| | (21-0125-0002)Confucius Institute-SCH | | 512100 | | | | 0.00 | 21,648 |
| | TOTAL Wood, Charles | | | | | | 1.00 | 222,737 |
| Buan Murphy, Nicole R | Assoc Professor | 00039231 | 095152 | 02 | | | 0.800 | 76,671 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 19,168 |
| | TOTAL Buan Murphy, Nicole R | | | | | | 1.00 | 95,839 |
| Harris, Edward N | Assoc Professor | 00039297 | 095152 | 02 | | | 0.800 | 77,385 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 19,347 |
| | TOTAL Harris, Edward N | | | | | | 1.00 | 96,732 |
| Helikar, Tomas | Assoc Professor | 00039224 | 095152 | 02 | | | 0.700 | 76,472 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.30 | 32,774 |
| | TOTAL Helikar, Tomas | | | | | | 1.00 | 109,246 |
| Louis, Joe M | Assoc Professor | 00039580 | 095152 | 02 | | | 0.200 | 19,853 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.20 | 19,853 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.60 | 59,563 |
| | TOTAL Louis, Joe M | | | | | | 1.00 | 99,269 |
| Markham, Jonathan E | Assoc Professor | 164400039295 | 095152 | 02 | | | 0.800 | 76,691 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry (21-6230-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 19,173 |
| | TOTAL Markham, Jonathan E | | | | | | 1.00 | 95,864 |
| Stone, Julie M | Assoc Professor | 00039246 | 095152 | 12 | | | 0.400 | 36,072 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 18,036 |
| | (21-6262-0001)Plant Science-Research | | 511000 | | | | 0.40 | 36,072 |
| | TOTAL Stone, Julie M | | | | | | 1.00 | 90,180 |
| UNF STONE DIVERSITY | Assoc Professor | 00039246 | 095152 | 00 | | | -0.370 | -25,000 |
| van Dijk, Karin V | Assoc Professor | 00039251 | 095152 | 12 | | | 0.200 | 23,488 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.80 | 93,952 |
| | TOTAL van Dijk, Karin V | | | | | | 1.00 | 117,440 |
| Wilson, Mark A | Assoc Professor | 00039232 | 095152 | 12 | | | 0.800 | 81,254 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 20,314 |
| | TOTAL Wilson, Mark A | | | | | | 1.00 | 101,568 |
| Glowacka, Katarzyna | Asst Professor | 00046710 | 095154 | 02 | | | 0.800 | 67,728 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 16,932 |
| | TOTAL Glowacka, Katarzyna | | | | | | 1.00 | 84,660 |
| Obata, Toshihiro | Asst Professor | 00039287 | 095154 | 02 | | | 0.800 | 66,618 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 16,654 |
| | TOTAL Obata, Toshihiro | | | | | | 1.00 | 83,272 |
| Ro, Seung-Hyun | Asst Professor | 00039239 | 095154 | 02 | | | 0.800 | 65,428 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 16,357 |
| | TOTAL Ro, Seung-Hyun | | | | | | 1.00 | 81,785 |
| Roston, Rebecca L | Asst Professor | 00039270 | 095154 | 02 | | | 0.800 | 70,645 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 17,662 |
| | TOTAL Roston, Rebecca L | | | | | | 1.00 | 88,307 |
| Sun, Xinghui | Asst Professor | 00039280 | 095154 | 02 | | | 0.750 | 61,686 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.25 | 20,562 |
| | TOTAL Sun, Xinghui | | | | | | 1.00 | 82,248 |
| Vecchio, Alex J | Asst Professor | 00039309 | 095154 | 02 | | | 0.750 | 62,730 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.25 | 20,910 |
| | TOTAL Vecchio, Alex J | | | | | | 1.00 | 83,640 |
| Soundararajan, Madhavan | Prof Practice | 00039259 | 095165 | 12 | | | 0.300 | 33,553 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.70 | 78,290 |
| | TOTAL Soundararajan, Madhavan | | | | | | 1.00 | 111,843 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 12.500 | 1,375,096 |
| SUBTOTAL FACULTY | | | | | | | 12.500 | 1,375,096 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | 1645 | | | | | | |
| Becker, Donald F | Director | 00039282 | 095081 | 12 | | | 0.100 | 14,405 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry (21-6230-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 28,859 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (22-6230-0001)Biochemistry Chemical Services | | 512000 | | | | 0.00 | 14,119 |
| | TOTAL Becker, Donald F | | | | | | 1.00 | 163,391 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Galusha, Leann L | Admin Assoc | 00039269 | 242402 | 12 | | 20.599 | 0.800 | 34,277 |
| | (21-6130-0001)Biochemistry | | 513000 | | | | 0.20 | 8,569 |
| | TOTAL Galusha, Leann L | | | | | | 1.00 | 42,846 |
| Behrens, Mark R | Rsch Mgr Lab I | 00039249 | 363304 | 12 | | | 1.000 | 51,022 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.800 | 85,299 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00039254 | 095134 | 00 | | | 2.000 | 87,244 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00039255 | 095500 | 00 | 208 | | 0.100 | 703 |
| | SUBTOTAL NONFACULTY | | | | | | 4.000 | 187,651 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 16.500 | 1,562,747 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 109,392 |
| | 519200 FICA CONTRIBUTION | | | | | | | 103,142 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 201,594 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 1,563 |
| | SUBTOTAL BENEFITS | | | | | | | 415,691 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,978,438 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 72,051 |
| | 530000 OPERATING SUPPLIES | | | | | | | 37,235 |
| | 540000 TRAVEL EXPENSE | | | | | | | 1,994 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 111,280 |
| | COST OBJECT TOTAL | | | | | | | 2,089,718 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biochemisty (30)
COST OBJECT: POE-Biochem Research (21-6230-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Black, Paul N | Professor | 00039238 | 095150 | 12 | | | 0.340 | 71,461 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6130-5200)POE-Biochem Teaching | | 511000 | | | | 0.06 | 12,612 |
| | (21-6130-5200)POE-Biochem Teaching | | 512000 | | | | 0.10 | 24,528 |
| | TOTAL Black, Paul N | | | | | | 1.00 | 236,196 |
| DiRusso, Concetta C | Professor | 00039234 | 095150 | 12 | | | 0.280 | 55,570 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.72 | 143,496 |
| | (27-6230-0174001)George Holmes Prof-DiRusso | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL DiRusso, Concetta C | | | | | | 1.00 | 214,066 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 0.620 | 127,031 |
| | SUBTOTAL FACULTY | | | | | | 0.620 | 127,031 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Black, Paul N | Chairperson | 00039230 | 095140 | 12 | | | 0.500 | 105,087 |
| Black, Paul N | Chairperson | 00039230 | 095140 | 12 | | | 0.000 | 17,508 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6130-5200)POE-Biochem Teaching | | 511000 | | | | 0.06 | 12,612 |
| | (21-6130-5200)POE-Biochem Teaching | | 512000 | | | | 0.10 | 24,528 |
| | TOTAL Black, Paul N | | | | | | 1.00 | 236,196 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.500 | 122,595 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 122,595 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.120 | 249,626 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 17,474 |
| | 519200 FICA CONTRIBUTION | | | | | | | 16,475 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 32,202 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 250 |
| | SUBTOTAL BENEFITS | | | | | | | 66,401 |
| | TOTAL PERSONAL SERVICES | | | | | | | 316,027 |
| | COST OBJECT TOTAL | | | | | | | 316,027 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: POE-Redox Biology Center (21-6230-5201)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| Adamec, Jiri | Assoc Professor | 00039236 | 095152 | 02 | | | 1.000 | 102,218 | |
| Franco Cruz, Rodrigo | Assoc Professor | 00040971 | 095152 | 02 | | | 1.000 | 91,175 | |
| Khalimonchuk, Oleh | Assoc Professor | 00039316 | 095152 | 02 | | | 1.000 | 97,061 | |
| Zhang, Limei | Asst Professor | 00039233 | 095154 | 02 | | | 1.000 | 86,813 | |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 4.000 | 377,267 |
| | SUBTOTAL FACULTY | | | | | | | 4.000 | 377,267 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 4.000 | 377,267 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 26,409 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 24,900 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 48,667 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 377 | |
| | SUBTOTAL BENEFITS | | | | | | | | 100,353 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 477,620 |
| | COST OBJECT TOTAL | | | | | | | | 477,620 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Clarke, Jennifer L | Professor | 00040196 | 095150 | 12 | | | 0.210 | 31,814 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.10 | 15,149 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.10 | 15,149 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.10 | 15,149 |
| | (21-6231-5200)Computational Bioinformatics-P | | 512100 | | | | 0.49 | 81,659 |
| | TOTAL Clarke, Jennifer L | | | | | | 1.00 | 158,920 |
| Hutkins, Robert W | Professor | 00040094 | 095150 | 12 | | | 0.650 | 92,165 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.35 | 49,627 |
| | (27-6131-0107001)Khem Shahani Prof-Hutkins | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Hutkins, Robert W | | | | | | 1.00 | 151,792 |
| Wehling, Randy L | Professor | 00040032 | 095150 | 12 | | | 0.240 | 33,883 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.76 | 106,073 |
| | TOTAL Wehling, Randy L | | | | | | 1.00 | 139,956 |
| Wilkins, Mark R | Professor | 00036366 | 095150 | 12 | | | 0.250 | 36,872 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 36,873 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 36,873 |
| | (27-6248-0065001)NE Corn Checkoff Presidenti | | 511000 | | | | 0.00 | 30,000 |
| | (21-6248-0001)Industrial Ag Products Center | | 512000 | | | | 0.25 | 36,873 |
| | TOTAL Wilkins, Mark R | | | | | | 1.00 | 177,491 |
| Baumert, Joseph L | Assoc Professor | 00040179 | 095152 | 12 | | | 0.600 | 61,136 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.10 | 10,189 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.30 | 30,567 |
| | TOTAL Baumert, Joseph L | | | | | | 1.00 | 101,892 |
| Bianchini Huebner, Andreia | Assoc Professor | 00040025 | 095152 | 02 | | | 0.400 | 40,969 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.40 | 40,969 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.20 | 20,484 |
| | TOTAL Bianchini Huebner, Andreia | | | | | | 1.00 | 102,422 |
| Ciftci, Ozan N | Assoc Professor | 00040029 | 095152 | 02 | | | 0.600 | 58,133 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.40 | 38,756 |
| | TOTAL Ciftci, Ozan N | | | | | | 1.00 | 96,889 |
| Ramer-Tait, Amanda | Assoc Professor | 00040022 | 095152 | 02 | | | 0.800 | 84,876 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.20 | 21,218 |
| | TOTAL Ramer-Tait, Amanda | | | | | | 1.00 | 106,094 |
| Rose, Devin J | Assoc Professor | 00040015 | 095152 | 02 | | | 0.300 | 29,880 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.30 | 29,880 |
| | (21-6131-0001)Food Science & Technology | 1649 | 511000 | | | | 0.40 | 39,840 |
| | TOTAL Rose, Devin J | | | | | | 1.00 | 99,600 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| Schlegel, Vicki L | Assoc Professor | 00033024 | 095152 | 12 | | | 0.900 | 105,040 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.10 | 11,671 |
| | TOTAL Schlegel, Vicki L | | | | | | 1.00 | 116,711 |
| Yin, Yanbin | Assoc Professor | 00040031 | 095152 | 02 | | | 0.800 | 85,470 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.20 | 21,368 |
| | TOTAL Yin, Yanbin | | | | | | 1.00 | 106,838 |
| Auchtung, Jennifer M B | Asst Professor | 00040019 | 095154 | 02 | | | 0.700 | 55,556 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.30 | 23,810 |
| | TOTAL Auchtung, Jennifer M B | | | | | | 1.00 | 79,366 |
| Chaves Elizondo, Byron | Asst Professor | 00040152 | 095154 | 02 | | | 0.400 | 31,295 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.20 | 15,647 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.40 | 31,295 |
| | TOTAL Chaves Elizondo, Byron | | | | | | 1.00 | 78,237 |
| Downs, Melanie L | Asst Professor | 00040028 | 095154 | 02 | | | 0.600 | 46,732 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.10 | 7,789 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.30 | 23,366 |
| | TOTAL Downs, Melanie L | | | | | | 1.00 | 77,887 |
| Johnson, Philip E | Asst Professor | 00040053 | 095154 | 02 | | | 0.070 | 5,478 |
| | (22-6231-0020)FARRP Johnson Salary | | 511000 | | | | 0.59 | 47,866 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.04 | 3,308 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.30 | 24,281 |
| | TOTAL Johnson, Philip E | | | | | | 1.00 | 80,933 |
| Majumder, Kaustav | Asst Professor | 00040099 | 095154 | 02 | | | 0.600 | 48,900 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.40 | 32,600 |
| | TOTAL Majumder, Kaustav | | | | | | 1.00 | 81,500 |
| Wang, Bing | Asst Professor | 00040093 | 095154 | 02 | | | 0.600 | 51,683 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.10 | 8,613 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.30 | 25,840 |
| | TOTAL Wang, Bing | | | | | | 1.00 | 86,136 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 8.720 | 899,882 |
| | SUBTOTAL FACULTY | | | | | | 8.720 | 899,882 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Weller, Curtis L | Department Head | 00040020 | 095149 | 12 | | | 0.320 | 55,511 |
| Weller, Curtis L | Department Head | 00040020 | 095149 | 12 | | | 0.000 | 5,551 |

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DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Research (21-6231-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| | (21-6231-0002)Food Sci & Tech-Food Processin | | 512000 | | | | 0.09 | 17,444 |
| | (21-6331-0002)Food Sci FPC Ext | | 512000 | | | | 0.08 | 15,469 |
| | (21-6131-0001)Food Science & Technology | | 512000 | | | | 0.24 | 46,601 |
| | (21-6331-0001)Food Science Extension | | 512000 | | | | 0.27 | 53,038 |
| | TOTAL Weller, Curtis L | | | | | | 1.00 | 193,614 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.320 | 61,062 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Heier, Sharisa A | Admin Assoc | 00040050 | 242402 | 12 | | 24.519 | 0.450 | 22,950 |
| | (22-6331-3333)FST-Non-Budgeted Positions (EX | | 513000 | | | | 0.40 | 20,400 |
| | (21-6131-0001)Food Science & Technology | | 513000 | | | | 0.15 | 7,650 |
| | TOTAL Heier, Sharisa A | | | | | | 1.00 | 51,000 |
| Roberts, Sara H | Student Service Coord | 00040064 | 253300 | 12 | | | 0.340 | 16,786 |
| | (22-6131-0001)Food Science & Tech-Workshops | | 513000 | | | | 0.66 | 32,179 |
| | TOTAL Roberts, Sara H | | | | | | 1.00 | 48,965 |
| Lewis, Justin M | Comm Support Assoc | 00040027 | 342300 | 12 | | 19.371 | 1.000 | 40,291 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.790 | 80,027 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| McManamey, Julie A | Office Assoc | 00044049 | 242409 | 12 | | 16.575 | 0.500 | 17,238 |
| | (21-6331-0001)Food Science Extension | | 514000 | | | | 0.50 | 17,238 |
| | TOTAL McManamey, Julie A | | | | | | 1.00 | 34,476 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00040105 | 095134 | 00 | | | 4.500 | 339,223 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00040104 | 095500 | 00 | | | 0.770 | 12,407 |
| | SUBTOTAL NONFACULTY | | | | | | 7.880 | 509,957 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 16.600 | 1,409,839 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 98,689 |
| 519200 FICA CONTRIBUTION | | | | | | | | 93,050 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 181,869 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,410 |
| | SUBTOTAL BENEFITS | | | | | | | 375,018 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,784,857 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 103,826 |
| 540000 TRAVEL EXPENSE | | | | | | | | 5,021 |
| | TOTAL NET OPERATING EXPENSES | 1651 | | | | | | 108,847 |
| | COST OBJECT TOTAL | | | | | | | 1,893,704 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Xu, Changmou | Rsch Asst Professor | 00040143 | 095146 | 12 | | | 0.600 | 51,232 |
| | (21-6331-0002)Food Sci FPC Ext | | 511000 | | | | 0.30 | 25,616 |
| | (25-6813-0010001)NIST MEP Center Nebraska 20 | | 511000 | | | | 0.10 | 8,539 |
| | TOTAL Xu, Changmou | | | | | | 1.00 | 85,387 |
| Danao, Mary-Grace C | Rsch Assoc Professor | 00040157 | 095147 | 12 | | | 0.590 | 50,623 |
| | (22-6231-0003)Food Processing Center | | 511000 | | | | 0.01 | 858 |
| | (21-6131-0002)Food Sci & Tech-FPC Teaching | | 511000 | | | | 0.15 | 12,871 |
| | (21-6331-0002)Food Sci FPC Ext | | 511000 | | | | 0.25 | 21,451 |
| | TOTAL Danao, Mary-Grace C | | | | | | 1.00 | 85,803 |
| Howell Jr, Terry A | Rsch Professor | 00040160 | 095148 | 12 | | | 0.690 | 122,863 |
| | (22-6231-3333)FST-Non-Budgeted Positions (RS | | 511000 | | | | 0.01 | 1,781 |
| | (21-6331-0002)Food Sci FPC Ext | | 511000 | | | | 0.30 | 53,419 |
| | TOTAL Howell Jr, Terry A | | | | | | 1.00 | 178,063 |
| Martinez Tellez, Bismarck A | Asst Professor Scholarly Service | 00040240 | 095169 | 12 | | | 0.110 | 8,497 |
| | (22-6231-0003)Food Processing Center | | 511000 | | | | 0.33 | 25,492 |
| | (26-6813-0009001)Missouri Enter-Food Safety | | 511000 | | | | 0.45 | 34,763 |
| | (25-6813-0010001)NIST MEP Center Nebraska 20 | | 511000 | | | | 0.11 | 8,498 |
| | TOTAL Martinez Tellez, Bismarck A | | | | | | 1.00 | 77,250 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.990 | 233,215 |
| | SUBTOTAL FACULTY | | | | | | 1.990 | 233,215 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Weller, Curtis L | Director | 00040141 | 095081 | 12 | | | 0.090 | 15,858 |
| Weller, Curtis L | Director | 00040141 | 095081 | 12 | | | 0.000 | 1,586 |
| | (21-6331-0002)Food Sci FPC Ext | | 512000 | | | | 0.08 | 15,469 |
| | (21-6131-0001)Food Science & Technology | | 512000 | | | | 0.24 | 46,601 |
| | (21-6231-0001)Food Science & Technology Rese | | 512000 | | | | 0.32 | 61,062 |
| | (21-6331-0001)Food Science Extension | | 512000 | | | | 0.27 | 53,038 |
| | TOTAL Weller, Curtis L | | | | | | 1.00 | 193,614 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.090 | 17,444 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00040105 | 095134 | 00 | | | 2.000 | 64,433 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00040104 | 095500 | 00 | | | 0.100 | 2,269 |
| | SUBTOTAL NONFACULTY | 1652 | | | | | 2.190 | 84,146 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.180 | 317,361 |

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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci & Tech-Food Processing Cnt (21-6231-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 22,215 |
| 519200 | FICA CONTRIBUTION | | | | | | | 20,945 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 40,940 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 318 |
| | SUBTOTAL BENEFITS | | | | | | | 84,418 |
| | TOTAL PERSONAL SERVICES | | | | | | | 401,779 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 18,827 |
| 540000 | TRAVEL EXPENSE | | | | | | | 834 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 19,661 |
| | COST OBJECT TOTAL | | | | | | | 421,440 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Computational Bioinformatics-POE (21-6231-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| TBA | RsCh Asst Professor | 00040072 | 095146 | 12 | | | 1.000 | 60,704 |
| Xu, Zheng | RsCh Asst Professor | 00039472 | 095146 | 12 | | | 1.000 | 73,558 |
| TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 2.000 | 134,262 |
| SUBTOTAL FACULTY | | | | | | | 2.000 | 134,262 |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Clarke, Jennifer L | Director | 00040076 | 095081 | 12 | | | 0.490 | 73,493 |
| Clarke, Jennifer L | Director | 00040076 | 095081 | 12 | | | 0.000 | 8,166 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.10 | 15,149 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.21 | 31,814 |
| | (21-6125-0001)Statistics | | 511000 | | | | 0.10 | 15,149 |
| | (21-6225-0001)Statistics | | 511000 | | | | 0.10 | 15,149 |
| TOTAL Clarke, Jennifer L | | | | | | | 1.00 | 158,920 |
| TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | 0.490 | 81,659 |
| SUBTOTAL NONFACULTY | | | | | | | 0.490 | 81,659 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 2.490 | 215,921 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 15,114 |
| 519200 FICA CONTRIBUTION | | | | | | | | 14,250 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 27,854 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 216 |
| SUBTOTAL BENEFITS | | | | | | | | 57,434 |
| TOTAL PERSONAL SERVICES | | | | | | | | 273,355 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 235,397 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 235,397 |
| COST OBJECT TOTAL | | | | | | | | 508,752 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biotechnology (34)

COST OBJECT: Biotechnology (21-6234-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 9,657 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 9,657 |
| COST OBJECT TOTAL | | | | | | | | 9,657 |

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Jackson-Ziems, Tamra A | Professor | 00040749 | 095150 | 12 | | | 0.100 | 11,154 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.10 | 11,154 |
| | (21-6335-0001)Plant Pathology | | 511000 | | | | 0.80 | 89,233 |
| | TOTAL Jackson-Ziems, Tamra A | | | | | | 1.00 | 111,541 |
| Powers, Thomas O | Professor | 00040513 | 095150 | 12 | | | 0.900 | 112,237 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.10 | 12,472 |
| | TOTAL Powers, Thomas O | | | | | | 1.00 | 124,709 |
| TBA | Professor | 00040750 | 095150 | 12 | | | 0.900 | 156,632 |
| Van Etten, James L | Professor | 00040747 | 095150 | 12 | | | 1.000 | 248,090 |
| | (27-6135-0001001)Allington Distinguished Pro | | 511000 | | | | 0.00 | 5,000 |
| | (21-6601-0007)IANR VC-Professorships | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Van Etten, James L | | | | | | 1.00 | 263,090 |
| Wegulo, Stephen N | Professor | 00040804 | 095150 | 12 | | | 0.400 | 46,088 |
| | (21-6335-0001)Plant Pathology | | 511000 | | | | 0.60 | 69,133 |
| | TOTAL Wegulo, Stephen N | | | | | | 1.00 | 115,221 |
| Yuen, Gary Y | Professor | 00040748 | 095150 | 12 | | | 0.800 | 94,185 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.20 | 23,546 |
| | TOTAL Yuen, Gary Y | | | | | | 1.00 | 117,731 |
| Everhart, Sydney E | Assoc Professor | 00040765 | 095152 | 02 | | | 0.800 | 76,926 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.20 | 19,231 |
| | TOTAL Everhart, Sydney E | | | | | | 1.00 | 96,157 |
| Mitra, Amitava | Assoc Professor | 00040774 | 095152 | 02 | | | 0.900 | 78,843 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.10 | 8,761 |
| | TOTAL Mitra, Amitava | | | | | | 1.00 | 87,604 |
| Wilson, Richard A | Assoc Professor | 00040770 | 095152 | 02 | | | 0.900 | 93,831 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.10 | 10,425 |
| | TOTAL Wilson, Richard A | | | | | | 1.00 | 104,256 |
| Zeng, Lirong | Assoc Professor | 00040751 | 095152 | 02 | | | 0.800 | 80,224 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.20 | 20,056 |
| | TOTAL Zeng, Lirong | | | | | | 1.00 | 100,280 |
| Garcia Ruiz, Hernan | Asst Professor | 00040746 | 095154 | 02 | | | 0.900 | 79,733 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.10 | 8,859 |
| | TOTAL Garcia Ruiz, Hernan | | | | | | 1.00 | 88,592 |
| Herr, Joshua R | Asst Professor | 00040811 | 095154 | 02 | | | 0.800 | 66,174 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.20 | 16,544 |
| | TOTAL Herr, Joshua R | 1656 | | | | | 1.00 | 82,718 |
| Adams, Gerard C | Assoc Prof Practice | 00040752 | 095166 | 12 | | | 0.110 | 11,271 |

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (22-6235-3333)PPath Non-Budgeted Positions | | 511000 | | | | 0.12 | 12,806 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.27 | 27,151 |
| | TOTAL Adams, Gerard C | | | | | | 0.50 | 51,228 |
| Sigmon, Brandi A | Asst Prof Practice | 00040803 | 095167 | 12 | | | 0.250 | 16,183 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.75 | 48,551 |
| | TOTAL Sigmon, Brandi A | | | | | | 1.00 | 64,734 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 9.560 | 1,171,571 |
| | SUBTOTAL FACULTY | | | | | | 9.560 | 1,171,571 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Giesler, Loren J | Department Head | 00040745 | 095149 | 12 | | | 0.340 | 55,038 |
| Giesler, Loren J | Department Head | 00040745 | 095149 | 12 | | | 0.000 | 5,504 |
| | (21-6135-0001)Plant Pathology | | 512000 | | | | 0.33 | 58,761 |
| | (21-6335-0001)Plant Pathology | | 512000 | | | | 0.33 | 58,761 |
| | TOTAL Giesler, Loren J | | | | | | 1.00 | 178,064 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.340 | 60,542 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Brungardt, Jae L | Rsch Technologist I | 00040768 | 362302 | 12 | | | 0.250 | 10,518 |
| | (22-6335-0011)PPath-Residual Bal-Jackson-Zie | | 513000 | | | | 0.50 | 21,038 |
| | (21-6335-0001)Plant Pathology | | 513000 | | | | 0.25 | 10,518 |
| | TOTAL Brungardt, Jae L | | | | | | 1.00 | 42,074 |
| Harris, Timothy S | Rsch Technologist I | 00040788 | 362302 | 12 | | | 0.510 | 23,333 |
| | (23-6235-0004)Plant Path Nematode Diagnostic | | 513000 | | | | 0.49 | 22,415 |
| | TOTAL Harris, Timothy S | | | | | | 1.00 | 45,748 |
| Jochum, Charlene C | Rsch Technologist I | 00040807 | 362302 | 12 | | | 0.510 | 21,293 |
| | (22-6235-3333)PPath Non-Budgeted Positions | | 513000 | | | | 0.49 | 20,458 |
| | TOTAL Jochum, Charlene C | | | | | | 1.00 | 41,751 |
| Mitra, Sharmila | Rsch Technologist I | 00040763 | 362302 | 12 | | 20.721 | 0.500 | 21,550 |
| Stevens, Julie A | Rsch Technologist I | 00040822 | 362302 | 12 | | | 0.250 | 11,687 |
| | (22-6235-3333)PPath Non-Budgeted Positions | | 513000 | | | | 0.50 | 23,374 |
| | (21-6335-0001)Plant Pathology | | 513000 | | | | 0.25 | 11,687 |
| | TOTAL Stevens, Julie A | | | | | | 1.00 | 46,748 |
| TBA | Rsch Technologist I | 00040830 | 362302 | 12 | | | 0.690 | 26,771 |
| Ladd, Donn | Rsch Mgr Plant Sci | 00034221 | 363300 | 12 | | | 0.250 | 19,480 |
| | (21-6205-0001)ARD-Greenhouse Support | | 513000 | | | | 0.75 | 58,448 |
| | TOTAL Ladd, Donn | | | | | | 1.00 | 77,928 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.960 | 134,632 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| | | 1657 | | | | | | |
| Ortiz, Joann | Office Asst | 00040760 | 241409 | 12 | | 13.682 | 0.500 | 14,229 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6235-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| Pederson, Debra K | Office Asst | 00040772 | 241409 | 12 | | 16.394 | 0.250 | 8,525 |
| | (21-6335-0001)Plant Pathology | | 514000 | | | | 0.75 | 25,574 |
| | TOTAL Pederson, Debra K | | | | | | 1.00 | 34,099 |
| Denning, Margaret Rose | Office Supervisor | 00040761 | 242410 | 12 | | 25.224 | 1.000 | 52,466 |
| Richardson-Carlson, Rebecca G | Rsch Technician I | 00040764 | 361502 | 12 | | 15.712 | 0.500 | 16,340 |
| UNF RICHARDSON-CARLSON | Rsch Technician I | 00040764 | 361502 | 12 | | 15.712 | -0.500 | -16,340 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.750 | 75,220 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00040781 | 095134 | 00 | | | 2.090 | 138,996 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00040782 | 095500 | 00 | | | 0.024 | 73,226 |
| | SUBTOTAL NONFACULTY | | | | | | 7.164 | 482,616 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 16.724 | 1,654,187 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 115,817 |
| 519200 FICA CONTRIBUTION | | | | | | | | 109,199 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 213,433 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,654 |
| | SUBTOTAL BENEFITS | | | | | | | 440,103 |
| | TOTAL PERSONAL SERVICES | | | | | | | 2,094,290 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 35,065 |
| 540000 TRAVEL EXPENSE | | | | | | | | 6,894 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 41,959 |
| | COST OBJECT TOTAL | | | | | | | 2,136,249 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|-------------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Cramer, Joel T | Professor | 00033071 | 095150 | 02 | | | 0.500 | 49,488 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.50 | 49,488 |
| | TOTAL Cramer, Joel T | | | | | | 1.00 | 98,976 |
| Johnson, Mary Ann | Professor | 00031036 | 095150 | 12 | | | 0.080 | 10,800 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.15 | 21,601 |
| | (21-6336-0001)Nutrition & Health Sciences | | 511000 | | | | 0.07 | 10,800 |
| | (27-1702-1031001)Tinstman Professorship-Carr | | 511000 | | | | 0.00 | 10,000 |
| | (21-1736-0001)Nutrition & Health Sciences | | 512000 | | | | 0.35 | 57,604 |
| | (21-6336-0001)Nutrition & Health Sciences | | 512000 | | | | 0.18 | 28,799 |
| | TOTAL Johnson, Mary Ann | | | | | | 1.00 | 168,403 |
| Zempleni, Janos | Professor | 00033075 | 095150 | 02 | | | 0.500 | 72,459 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.50 | 72,459 |
| | TOTAL Zempleni, Janos | | | | | | 1.00 | 149,918 |
| Chung, Soonkyu | Associate Professor | 00033083 | 095152 | 02 | | | 0.750 | 71,723 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.25 | 23,908 |
| | TOTAL Chung, Soonkyu | | | | | | 1.00 | 95,631 |
| Franzen-Castle, Lisa D | Assoc Professor | 00044875 | 095152 | 12 | | | 0.250 | 24,332 |
| | (21-6336-0001)Nutrition & Health Sciences | | 511000 | | | | 0.75 | 72,990 |
| | TOTAL Franzen-Castle, Lisa D | | | | | | 1.00 | 97,322 |
| Chaidez, Virginia | Asst Professor | 00033078 | 095154 | 12 | | | 0.600 | 55,676 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.40 | 37,116 |
| | TOTAL Chaidez, Virginia | | | | | | 1.00 | 92,792 |
| Natarajan, Sathish K | Asst Professor | 00033084 | 095154 | 02 | | | 0.750 | 57,271 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.25 | 19,091 |
| | TOTAL Natarajan, Sathish K | | | | | | 1.00 | 76,362 |
| Yu, Jiujiu | Asst Professor | 00033087 | 095154 | 02 | | | 0.750 | 57,039 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.25 | 19,013 |
| | TOTAL Yu, Jiujiu | | | | | | 1.00 | 76,052 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 4.180 | 398,788 |
| | SUBTOTAL FACULTY | | | | | | 4.180 | 398,788 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Johnson, Mary Ann | Chairperson | 00031014 | 095140 | 12 | | | 0.170 | 25,200 |
| Johnson, Mary Ann | Chairperson | 16500031014 | 095140 | 12 | | | 0.000 | 3,599 |

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6236-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| TOTAL PERSONAL SERVICES | | | | | | | | 846,581 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 16,319 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 16,319 |
| COST OBJECT TOTAL | | | | | | | | 862,900 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: POE Nutr Health Sci Genomics (21-6236-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Moreau, Regis F | Associate Professor | 00033045 | 095152 | 02 | | | 0.660 | 54,942 |
| | (21-1736-5102)POE Nutr Health Sci Genomics | | 511000 | | | | 0.34 | 27,919 |
| | TOTAL Moreau, Regis F | | | | | | 1.00 | 82,861 |
| | SUBTOTAL FACULTY | | | | | | 0.660 | 54,942 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.660 | 54,942 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,846 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,626 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,088 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 55 |
| | SUBTOTAL BENEFITS | | | | | | | 14,615 |
| | TOTAL PERSONAL SERVICES | | | | | | | 69,557 |
| | COST OBJECT TOTAL | | | | | | | 69,557 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Textiles, Merchandising & Fashion Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-6237-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 519200 FICA CONTRIBUTION | | | | | | | | 10,636 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 20,788 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 162 |
| | SUBTOTAL BENEFITS | | | | | | | 42,866 |
| | TOTAL PERSONAL SERVICES | | | | | | | 204,008 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 7,278 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 7,278 |
| | COST OBJECT TOTAL | | | | | | | 211,286 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Svoboda, Mark D | Rsch Assoc Professor | 00047017 | 095147 | | | | 0.340 | 37,240 |
| | (21-6338-0001)Nat Res Sci Extension | | 511000 | | | | 0.15 | 16,191 |
| | (22-6238-3333)SNR Non-Budgeted Positions | | 511000 | | | | 0.01 | 540 |
| | (21-6338-0001)Nat Res Sci Extension | | 512000 | | | | 0.15 | 19,429 |
| | TOTAL Svoboda, Mark D | | | | | | 1.00 | 118,737 |
| Awada, Tala N | Professor | 00048549 | 095150 | | 02 | | 0.350 | 40,401 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.15 | 17,283 |
| | (21-6204-0001)ARD Dean-Operating | | 512100 | | | | 0.50 | 63,452 |
| | TOTAL Awada, Tala N | | | | | | 1.00 | 121,136 |
| Comfort, Steven | Professor | 00032048 | 095150 | | 12 | | 0.750 | 100,195 |
| | (21-6338-0001)Nat Res Sci Extension | | 511000 | | | | 0.15 | 20,041 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.10 | 13,359 |
| | TOTAL Comfort, Steven | | | | | | 1.00 | 133,595 |
| Gamon, John A | Professor | 00047055 | 095150 | | 12 | | 0.700 | 103,249 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.30 | 44,249 |
| | TOTAL Gamon, John A | | | | | | 1.00 | 147,498 |
| Hayes, Michael J | Professor | 00047020 | 095150 | | 12 | | 0.650 | 83,601 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.35 | 45,015 |
| | TOTAL Hayes, Michael J | | | | | | 1.00 | 128,616 |
| Hu, Qi S | Professor | 00033621 | 095150 | | 12 | | 0.500 | 58,503 |
| | (21-0514-0001)Geosciences | | 511000 | | | | 0.30 | 35,046 |
| | (21-6338-0001)Nat Res Sci Extension | | 511000 | | | | 0.20 | 23,406 |
| | TOTAL Hu, Qi S | | | | | | 1.00 | 116,955 |
| Kilic, Ayse | Professor | 00033526 | 095150 | | 12 | | 0.140 | 15,182 |
| | (21-1107-0001)Civil Engineering-Lincoln | | 511000 | | | | 0.40 | 43,185 |
| | (21-6238-5200)POE - SNR Research | | 511000 | | | | 0.31 | 33,617 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.15 | 16,266 |
| | TOTAL Kilic, Ayse | | | | | | 1.00 | 108,250 |
| Mahmood, Rezaul | Professor | 00047178 | 095150 | | 12 | | 0.300 | 36,410 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.20 | 24,274 |
| | (21-6138-0001)SNR Teaching | | 512000 | | | | 0.20 | 26,701 |
| | TOTAL Mahmood, Rezaul | | | | | | 1.00 | 127,436 |
| Neale, Christopher MU | Professor | 00036399 | 095150 | | 12 | | 0.100 | 21,506 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.15 | 32,261 |
| | (26-6811-0001001)WFI Daugherty Water for Foo | | 512000 | | | | 0.75 | 182,818 |
| | TOTAL Neale, Christopher MU | 1665 | | | | | 1.00 | 236,585 |
| Pegg, Mark A | Professor | 00047044 | 095150 | | 12 | | 0.500 | 57,273 |

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|--|------------------|-----------|------|--------------|----------|-------|------------------|
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.50 | 57,270 |
| | TOTAL Pegg, Mark A | | | | | | 1.00 | 114,543 |
| Powell, Larkin A | Professor | 00047041 | 095150 | 12 | | | 0.500 | 62,301 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.50 | 62,301 |
| | TOTAL Powell, Larkin A | | | | | | 1.00 | 124,602 |
| Reinhard, Karl J | Professor | 00033029 | 095150 | 02 | | | 0.250 | 29,380 |
| | (21-0528-0001)Nat Res Sci-A/S | | 511000 | | | | 0.75 | 88,044 |
| | TOTAL Reinhard, Karl J | | | | | | 1.00 | 117,424 |
| Shea, Patrick J | Professor | 00047080 | 095150 | 12 | | | 0.800 | 120,945 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.20 | 30,235 |
| | TOTAL Shea, Patrick J | | | | | | 1.00 | 151,180 |
| Thomas, Steven A | Professor | 00048546 | 095150 | 12 | | | 0.800 | 91,941 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.20 | 22,986 |
| | TOTAL Thomas, Steven A | | | | | | 1.00 | 114,927 |
| Tyre, Richard AJ | Professor | 00047038 | 095150 | 12 | | | 0.500 | 56,190 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.50 | 56,189 |
| | TOTAL Tyre, Richard AJ | | | | | | 1.00 | 112,379 |
| Walter-Shea, Elizabeth A | Professor | 00047006 | 095150 | 12 | | | 0.650 | 80,095 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.35 | 43,128 |
| | TOTAL Walter-Shea, Elizabeth A | | | | | | 1.00 | 123,223 |
| Wardlow, Brian D | Professor | 00047040 | 095150 | 12 | | | 0.450 | 49,526 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.40 | 44,025 |
| | TOTAL Wardlow, Brian D | | | | | | 1.00 | 111,712 |
| Wedin, David A | Professor | 00047073 | 095150 | 12 | | | 0.600 | 75,220 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.40 | 50,147 |
| | TOTAL Wedin, David A | | | | | | 1.00 | 125,367 |
| Chizinski, Christopher J | Assoc Professor | 00047172 | 095152 | 12 | | | 0.250 | 23,690 |
| | (26-6238-0719001)NGPC Wildlife Mgt-Human Dim | | 511000 | | | | 0.50 | 47,382 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.25 | 23,690 |
| | TOTAL Chizinski, Christopher J | | | | | | 1.00 | 94,762 |
| Franz, Trenton E | Assoc Professor | 00047007 | 095152 | 12 | | | 0.600 | 61,262 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.40 | 40,840 |
| | TOTAL Franz, Trenton E | | | | | | 1.00 | 102,102 |
| Shulski, Martha D | Assoc Professor | 00047148 | 095152 | 12 | | | 0.450 | 52,625 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.25 | 29,237 |
| | (21-6338-0001)Nat Res Sci Extension | | 512000 | | | | 0.10 | 12,863 |
| | (21-6138-0001)SNR Teaching | | 512000 | | | | 0.10 | 12,865 |
| | TOTAL Shulski, Martha D | | | | | | 1.00 | 120,455 |
| Suyker, Andrew E | Assoc Professor | 1666 00047179 | 095152 | 12 | | | 0.800 | 89,387 |

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|--------------|-----------|------|--------------|----------|---------------|------------------|
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.20 | 22,348 |
| | TOTAL Suyker, Andrew E | | | | | | 1.00 | 111,735 |
| Benson, John F | Asst Professor | 00047043 | 095154 | 12 | | | 0.500 | 44,249 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.50 | 44,249 |
| | TOTAL Benson, John F | | | | | | 1.00 | 88,498 |
| Corman, Jessica R | Asst Professor | 00047036 | 095154 | 12 | | | 0.500 | 44,043 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.50 | 44,043 |
| | TOTAL Corman, Jessica R | | | | | | 1.00 | 88,086 |
| Little, Andrew R | Asst Professor | 00047106 | 095154 | 12 | | | 0.400 | 35,071 |
| | (21-6338-0001)Nat Res Sci Extension | | 511000 | | | | 0.60 | 52,606 |
| | TOTAL Little, Andrew R | | | | | | 1.00 | 87,677 |
| Poletto, Jamilynn B | Asst Professor | 00047151 | 095154 | 12 | | | 0.500 | 44,339 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.50 | 44,339 |
| | TOTAL Poletto, Jamilynn B | | | | | | 1.00 | 88,678 |
| Qi, Yi | Asst Professor | 00034381 | 095154 | 12 | | | 0.500 | 44,427 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.50 | 44,427 |
| | TOTAL Qi, Yi | | | | | | 1.00 | 88,854 |
| VanWormer, Elizabeth A | Asst Professor | 00040968 | 095154 | 12 | | | 0.200 | 21,548 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.10 | 11,603 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.25 | 27,074 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.45 | 50,280 |
| | TOTAL VanWormer, Elizabeth A | | | | | | 1.00 | 110,505 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 13.580 | 1,579,799 |
| | SUBTOTAL FACULTY | | | | | | 13.580 | 1,579,799 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Hanson, Paul | Associate Director | 00046863 | 095021 | 12 | | | 0.450 | 50,120 |
| Hanson, Paul | Associate Director | 00046863 | 095021 | 12 | | | 0.000 | 5,012 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.25 | 27,845 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.25 | 27,845 |
| | (21-6138-0001)SNR Teaching | | 512000 | | | | 0.05 | 6,127 |
| | TOTAL Hanson, Paul | | | | | | 1.00 | 116,949 |
| Mahmood, Rezaul | Director HPRCC | 00047127 | 095081 | 12 | | | 0.300 | 36,410 |
| Mahmood, Rezaul | Director HPRCC | 00047127 | 095081 | 12 | | | 0.000 | 3,641 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.20 | 24,274 |
| | (21-6138-0001)SNR Teaching | | 512000 | | | | 0.20 | 26,701 |
| | TOTAL Mahmood, Rezaul | | | | | | 1.00 | 127,436 |
| Shulski, Martha D | Director NSCO | 166700047115 | 095081 | 12 | | | 0.100 | 11,696 |
| Shulski, Martha D | Director NSCO | 00047115 | 095081 | 12 | | | 0.000 | 1,169 |

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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.25 | 29,237 |
| | (21-6338-0001)Nat Res Sci Extension | | 512000 | | | | 0.10 | 12,863 |
| | (21-6138-0001)SNR Teaching | | 512000 | | | | 0.10 | 12,865 |
| | TOTAL Shulski, Martha D | | | | | | 1.00 | 120,455 |
| Svoboda, Mark D | Director NDMC | 00047139 | 095081 | 12 | | | 0.350 | 37,781 |
| Svoboda, Mark D | Director NDMC | 00047139 | 095081 | 12 | | | 0.000 | 7,556 |
| | (21-6338-0001)Nat Res Sci Extension | | 511000 | | | | 0.15 | 16,191 |
| | (22-6238-3333)SNR Non-Budgeted Positions | | 511000 | | | | 0.01 | 540 |
| | (21-6338-0001)Nat Res Sci Extension | | 512000 | | | | 0.15 | 19,429 |
| | TOTAL Svoboda, Mark D | | | | | | 1.00 | 118,737 |
| Wardlow, Brian D | Director CALMIT | 00034498 | 095081 | 12 | | | 0.150 | 16,509 |
| Wardlow, Brian D | Director CALMIT | 00034498 | 095081 | 12 | | | 0.000 | 1,652 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.40 | 44,025 |
| | TOTAL Wardlow, Brian D | | | | | | 1.00 | 111,712 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 1.350 | 171,546 |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Carroll, John | Director | 00047004 | 095081 | 12 | | | 0.450 | 71,679 |
| Carroll, John | Director | 00047004 | 095081 | 12 | | | 0.000 | 17,921 |
| | (21-6338-0001)Nat Res Sci Extension | | 512100 | | | | 0.21 | 41,813 |
| | (21-6138-0001)SNR Teaching | | 512100 | | | | 0.14 | 27,876 |
| | (21-6338-0005)Salaries EXT | | 512100 | | | | 0.04 | 7,964 |
| | (21-6238-0005)Salaries SVY RSH | | 512100 | | | | 0.12 | 23,893 |
| | (21-6138-0005)Salaries SVY TCH | | 512100 | | | | 0.04 | 7,964 |
| | TOTAL Carroll, John | | | | | | 1.00 | 199,110 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.450 | 89,600 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Steggs, Christine J | Coordinator Administrative | 00047200 | 242300 | 12 | | | 0.270 | 21,158 |
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.48 | 37,426 |
| | (21-6338-0005)Salaries EXT | | 513000 | | | | 0.19 | 14,936 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.06 | 4,929 |
| | TOTAL Steggs, Christine J | | | | | | 1.00 | 78,449 |
| Hansen, Maria E | Admin Assoc | 00047008 | 242402 | 12 | | 21.067 | 0.260 | 11,393 |
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.33 | 14,461 |
| | (21-6138-0001)SNR Teaching | | 513000 | | | | 0.25 | 10,955 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.16 | 7,011 |
| | TOTAL Hansen, Maria E | | | | | | 1.00 | 43,820 |
| Winn, Sara R | Coordinator Advising | 00047072 | 252306 | 12 | | | 0.110 | 5,560 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.43 | 22,609 |
| | (21-6138-0001)SNR Teaching | | 513000 | | | | 0.46 | 23,698 |
| | TOTAL Winn, Sara R | | | | | | 1.00 | 51,867 |
| Watson, Elyse R | Recruitment Coord | 00047101 | 253300 | 12 | | | 0.300 | 12,312 |
| | (21-6138-0001)SNR Teaching | | 513000 | | | | 0.70 | 28,729 |
| | TOTAL Watson, Elyse R | | | | | | 1.00 | 41,041 |
| Hutchison, Gregg R | Computer Specialist | 00047182 | 302310 | 12 | | 24.989 | 0.340 | 17,673 |
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.30 | 15,593 |
| | (21-6553-0001)Nebr Forest Service - Operatin | | 513000 | | | | 0.30 | 15,593 |
| | (21-6138-0001)SNR Teaching | | 513000 | | | | 0.06 | 3,119 |
| | TOTAL Hutchison, Gregg R | | | | | | 1.00 | 51,978 |
| Mesarch, Mark A | Specialist Web Database | 00047027 | 303300 | 12 | | | 0.920 | 58,114 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.03 | 1,765 |
| | (21-6138-0005)Salaries SVY TCH | | 513000 | | | | 0.05 | 3,170 |
| | TOTAL Mesarch, Mark A | | | | | | 1.00 | 63,049 |
| Sorensen, William D | Senior Programmer Analyst | 00047161 | 303317 | 12 | | | 0.150 | 12,443 |
| | (25-6238-0779001)NOAA NPRCC | | 513000 | | | | 0.85 | 70,513 |
| | TOTAL Sorensen, William D | | | | | | 1.00 | 82,956 |
| Tran, Tri N | Workstation Support Spec | 00034389 | 303330 | 12 | | | 0.040 | 2,408 |
| | (21-6338-0005)Salaries EXT | | 513000 | | | | 0.28 | 15,559 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.45 | 25,087 |
| | (21-6138-0005)Salaries SVY TCH | | 513000 | | | | 0.23 | 12,543 |
| | TOTAL Tran, Tri N | | | | | | 1.00 | 55,597 |
| Richter-Ryerson, Shawna K | Communications Assoc | 00047024 | 342302 | 12 | | | 0.600 | 27,265 |
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.15 | 6,817 |
| | (21-6338-0005)Salaries EXT | | 513000 | | | | 0.25 | 11,360 |
| | TOTAL Richter-Ryerson, Shawna K | | | | | | 1.00 | 45,442 |
| Wood, Deborah A | Publications Specialist | 00047015 | 343303 | 12 | | | 0.650 | 32,442 |
| | (22-6238-3333)SNR Non-Budgeted Positions | | 513000 | | | | 0.35 | 17,473 |
| | TOTAL Wood, Deborah A | | | | | | 1.00 | 49,915 |
| Rhoades, Martha | Rsch Mgr Lab II | 00040711 | 363305 | 12 | | | 0.250 | 14,530 |
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.25 | 14,530 |
| | TOTAL Rhoades, Martha | | | | | | 0.50 | 29,060 |
| Schimelfenig, Todd T | Rsch Manager II Lab | 00032025 | 363305 | 12 | | | 1.000 | 57,043 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 4.890 | 272,341 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| TBA | Admin Support Assoc | 00034401 | 242400 | 12 | | 15.841 | 0.500 | 16,475 |
| Gilbert, Karen A | Office Assoc | 00034397 | 242409 | 12 | | 17.304 | 0.390 | 14,036 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries RSH (21-6238-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| | (21-6138-0001)SNR Teaching | | 514000 | | | | 0.06 | 2,160 |
| | (21-6338-0005)Salaries EXT | | 514000 | | | | 0.19 | 6,839 |
| | (21-6138-0005)Salaries SVY TCH | | 514000 | | | | 0.11 | 3,959 |
| | TOTAL Gilbert, Karen A | | | | | | 0.75 | 26,994 |
| Greif, Lisa M | Office Associate | 00047045 | 242409 | 12 | | 18.272 | 0.570 | 21,662 |
| | (21-6138-0001)SNR Teaching | | 514000 | | | | 0.08 | 3,040 |
| | (21-6338-0005)Salaries EXT | | 514000 | | | | 0.22 | 8,362 |
| | (21-6138-0005)Salaries SVY TCH | | 514000 | | | | 0.13 | 4,941 |
| | TOTAL Greif, Lisa M | | | | | | 1.00 | 38,005 |
| Swanson, Patricia A | Office Assoc | 00047100 | 242409 | 12 | | 19.556 | 0.480 | 19,525 |
| | (21-6338-0001)Nat Res Sci Extension | | 514000 | | | | 0.52 | 21,151 |
| | TOTAL Swanson, Patricia A | | | | | | 1.00 | 40,676 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.940 | 71,698 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00047116 | 095134 | 00 | | | 2.500 | 306,182 |
| | SUBTOTAL NONFACULTY | | | | | | 11.130 | 911,367 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 24.710 | 2,491,166 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 174,382 |
| 519200 FICA CONTRIBUTION | | | | | | | | 164,417 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 321,360 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 2,491 |
| | SUBTOTAL BENEFITS | | | | | | | 662,650 |
| | TOTAL PERSONAL SERVICES | | | | | | | 3,153,816 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 157,256 |
| 540000 TRAVEL EXPENSE | | | | | | | | 6,557 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 163,813 |
| | COST OBJECT TOTAL | | | | | | | 3,317,629 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Szilagyi, Jozsef | Rsch Professor | 00034394 | 095148 | 12 | | | 0.330 | 34,161 |
| Gosselin, David C | Professor | 00047173 | 095150 | 12 | | | 0.100 | 14,252 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.70 | 99,742 |
| | (21-0529-0001)Environmental Studies | | 512100 | | | | 0.00 | 2,400 |
| | (21-6138-0001)SNR Teaching | | 512100 | | | | 0.10 | 14,252 |
| | (21-6138-0005)Salaries SVY TCH | | 512100 | | | | 0.10 | 14,252 |
| | TOTAL Gosselin, David C | | | | | | 1.00 | 144,898 |
| Hanson, Paul | Professor | 00034382 | 095150 | 12 | | | 0.250 | 27,845 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.25 | 27,845 |
| | (21-6138-0001)SNR Teaching | | 512000 | | | | 0.05 | 6,127 |
| | (21-6238-0001)Salaries RSH | | 512000 | | | | 0.45 | 55,132 |
| | TOTAL Hanson, Paul | | | | | | 1.00 | 116,949 |
| Joeckel, Robert M | Professor | 00033623 | 095150 | 12 | | | 0.110 | 13,901 |
| | (21-0514-0001)Geosciences | | 511000 | | | | 0.30 | 35,306 |
| | (21-6338-0005)Salaries EXT | | 511000 | | | | 0.08 | 10,333 |
| | (21-6338-0005)Salaries EXT | | 512000 | | | | 0.11 | 14,367 |
| | TOTAL Joeckel, Robert M | | | | | | 1.00 | 128,041 |
| Korus, Jesse T | Asst Professor | 00034424 | 095154 | 12 | | | 0.110 | 10,016 |
| | (21-6238-5200)POE - SNR Research | | 511000 | | | | 0.59 | 51,348 |
| | (21-6338-0005)Salaries EXT | | 511000 | | | | 0.30 | 26,300 |
| | TOTAL Korus, Jesse T | | | | | | 1.00 | 87,664 |
| Turk, Judith K | Asst Professor | 00046866 | 095154 | 12 | | | 0.500 | 43,600 |
| | (21-6138-0005)Salaries SVY TCH | | 511000 | | | | 0.50 | 43,600 |
| | TOTAL Turk, Judith K | | | | | | 1.00 | 87,200 |
| Burbach, Mark E | Geoscientist | 00034396 | 095453 | 12 | | | 0.750 | 71,491 |
| | (21-6338-0005)Salaries EXT | | 511000 | | | | 0.25 | 23,833 |
| | TOTAL Burbach, Mark E | | | | | | 1.00 | 95,324 |
| Lackey, Susan O | Geoscientist | 00034480 | 095453 | 12 | | | 0.750 | 64,372 |
| | (21-6338-0005)Salaries EXT | | 511000 | | | | 0.25 | 21,457 |
| | TOTAL Lackey, Susan O | | | | | | 1.00 | 85,829 |
| Sibray, Steven S | Geoscientist | 00034408 | 095453 | 12 | | | 0.750 | 74,089 |
| | (21-6338-0005)Salaries EXT | | 511000 | | | | 0.25 | 24,696 |
| | TOTAL Sibray, Steven S | | | | | | 1.00 | 98,785 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 3.650 | 353,727 |
| SUBTOTAL FACULTY | | | | | | | 3.650 | 353,727 |

NONFACULTY

1671

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Salaries SVY RSH (21-6238-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Joeckel, Robert M | Assoc Director | 00034386 | 095021 | 12 | | | 0.400 | 49,257 |
| Joeckel, Robert M | Assoc Director | 00034386 | 095021 | 12 | | | 0.000 | 4,877 |
| | (21-0514-0001)Geosciences | | 511000 | | | | 0.30 | 35,306 |
| | (21-6338-0005)Salaries EXT | | 511000 | | | | 0.08 | 10,333 |
| | (21-6338-0005)Salaries EXT | | 512000 | | | | 0.11 | 14,367 |
| | TOTAL Joeckel, Robert M | | | | | | 1.00 | 128,041 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.400 | 54,134 |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Carroll, John | Director | 00047004 | 095081 | 12 | | | 0.120 | 19,113 |
| Carroll, John | Director | 00047004 | 095081 | 12 | | | 0.000 | 4,780 |
| | (21-6338-0001)Nat Res Sci Extension | | 512100 | | | | 0.21 | 41,813 |
| | (21-6138-0001)SNR Teaching | | 512100 | | | | 0.14 | 27,876 |
| | (21-6338-0005)Salaries EXT | | 512100 | | | | 0.04 | 7,964 |
| | (21-6238-0001)Salaries RSH | | 512100 | | | | 0.45 | 89,600 |
| | (21-6138-0005)Salaries SVY TCH | | 512100 | | | | 0.04 | 7,964 |
| | TOTAL Carroll, John | | | | | | 1.00 | 199,110 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.120 | 23,893 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Steggs, Christine J | Coordinator Administrative | 00047200 | 242300 | 12 | | | 0.060 | 4,929 |
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.48 | 37,426 |
| | (21-6338-0005)Salaries EXT | | 513000 | | | | 0.19 | 14,936 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.27 | 21,158 |
| | TOTAL Steggs, Christine J | | | | | | 1.00 | 78,449 |
| Loomis, Jacqueline S | Coordinator Event & Retail | 00034440 | 242307 | 12 | | 26.396 | 0.240 | 13,174 |
| | (21-6138-0001)SNR Teaching | | 513000 | | | | 0.08 | 4,389 |
| | (21-6338-0005)Salaries EXT | | 513000 | | | | 0.68 | 37,341 |
| | TOTAL Loomis, Jacqueline S | | | | | | 1.00 | 54,904 |
| Hansen, Maria E | Admin Assoc | 00047008 | 242402 | 12 | | 21.067 | 0.160 | 7,011 |
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.33 | 14,461 |
| | (21-6138-0001)SNR Teaching | | 513000 | | | | 0.25 | 10,955 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.26 | 11,393 |
| | TOTAL Hansen, Maria E | | | | | | 1.00 | 43,820 |
| Mesarch, Mark A | Specialist Web Database | 00047027 | 303300 | 12 | | | 0.030 | 1,765 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.92 | 58,114 |
| | (21-6138-0005)Salaries SVY TCH | | 513000 | | | | 0.05 | 3,170 |
| | TOTAL Mesarch, Mark A | | | | | | 1.00 | 63,049 |
| Tran, Tri N | Workstation Support Spec | 00034389 | 303330 | 12 | | | 0.450 | 25,087 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Salaries SVY RSH (21-6238-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 519200 FICA CONTRIBUTION | | | | | | | | 47,081 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 92,022 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 713 |
| | SUBTOTAL BENEFITS | | | | | | | 189,750 |
| | TOTAL PERSONAL SERVICES | | | | | | | 903,097 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 73,575 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 73,575 |
| | COST OBJECT TOTAL | | | | | | | 976,672 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Coop F/W Rsch (21-6238-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Gerena, Wilma | Business Assoc | 00046480 | 242300 | 12 | | 20.614 | 1.000 | 42,878 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Cashmere, Caryl A | Office Assoc | 00046840 | 242409 | 12 | | 16.625 | 0.500 | 17,290 |
| SUBTOTAL NONFACULTY | | | | | | | 1.500 | 60,168 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.500 | 60,168 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,212 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,971 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,762 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 60 |
| SUBTOTAL BENEFITS | | | | | | | | 16,005 |
| TOTAL PERSONAL SERVICES | | | | | | | | 76,173 |
| COST OBJECT TOTAL | | | | | | | | 76,173 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNRS-Higley Research (21-6238-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Higley, Leon G | Professor | 00039581 | 095150 | | | | 0.700 | 105,785 |
| | (21-6138-0007)SNRS-Higley Teaching | | 511000 | | | | 0.30 | 45,336 |
| | TOTAL Higley, Leon G | | | | | | 1.00 | 151,121 |
| | SUBTOTAL FACULTY | | | | | | 0.700 | 105,785 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.700 | 105,785 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 7,405 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,982 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 13,646 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 106 |
| | SUBTOTAL BENEFITS | | | | | | | 28,139 |
| | TOTAL PERSONAL SERVICES | | | | | | | 133,924 |
| | COST OBJECT TOTAL | | | | | | | 133,924 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: POE - SNR Research (21-6238-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Kilic, Ayse | Professor | 00033526 | 095150 | 12 | | | 0.310 | 33,617 |
| | (21-1107-0001)Civil Engineering-Lincoln | | 511000 | | | | 0.40 | 43,185 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.15 | 16,266 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.14 | 15,182 |
| | TOTAL Kilic, Ayse | | | | | | 1.00 | 108,250 |
| TBA | Professor | 00033633 | 095150 | 02 | | | 0.270 | 32,502 |
| Gilmore, Troy E | Asst Professor | 00034388 | 095154 | 12 | | | 0.700 | 61,271 |
| | (21-6321-5200)WRRRI POE-BSE Extension | | 511000 | | | | 0.30 | 26,258 |
| | TOTAL Gilmore, Troy E | | | | | | 1.00 | 87,529 |
| Korus, Jesse T | Asst Professor | 00034424 | 095154 | 12 | | | 0.590 | 51,348 |
| | (21-6338-0005)Salaries EXT | | 511000 | | | | 0.30 | 26,300 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.11 | 10,016 |
| | TOTAL Korus, Jesse T | | | | | | 1.00 | 87,664 |
| TBA | Asst Professor | 00047047 | 095154 | 12 | | | 0.190 | 18,598 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 2.060 | 197,336 |
| | SUBTOTAL FACULTY | | | | | | 2.060 | 197,336 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.060 | 197,336 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 13,814 |
| | 519200 FICA CONTRIBUTION | | | | | | | 13,025 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 25,456 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 197 |
| | SUBTOTAL BENEFITS | | | | | | | 52,492 |
| | TOTAL PERSONAL SERVICES | | | | | | | 249,828 |
| | COST OBJECT TOTAL | | | | | | | 249,828 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Barletta, Raul G | Professor | 00032030 | 095150 | 12 | | | 0.900 | 114,720 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.10 | 12,743 |
| | TOTAL Barletta, Raul G | | | | | | 1.00 | 127,463 |
| Moxley, Rodney A | Professor | 00040975 | 095150 | 12 | | | 0.500 | 100,386 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.25 | 50,199 |
| | (21-6160-0001)Veterinary Medicine | | 511000 | | | | 0.25 | 50,198 |
| | TOTAL Moxley, Rodney A | | | | | | 1.00 | 205,783 |
| Osorio, Fernando A | Professor | 00041054 | 095150 | 12 | | | 0.850 | 142,873 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.15 | 25,212 |
| | TOTAL Osorio, Fernando A | | | | | | 1.00 | 168,085 |
| Pattnaik, Asit K | Professor | 00040990 | 095150 | 02 | | | 0.800 | 106,747 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.20 | 26,687 |
| | TOTAL Pattnaik, Asit K | | | | | | 1.00 | 133,434 |
| Reynolds, Donald L | Professor | 00041069 | 095150 | 12 | | | 0.500 | 100,554 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.25 | 50,278 |
| | (21-6339-0001)Veterinary Biomedical Science | | 511000 | | | | 0.25 | 50,278 |
| | TOTAL Reynolds, Donald L | | | | | | 1.00 | 201,110 |
| Somerville, Greg A | Professor | 00040987 | 095150 | 12 | | | 0.900 | 107,748 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.10 | 11,971 |
| | TOTAL Somerville, Greg A | | | | | | 1.00 | 119,719 |
| UNF PATTNAIK DIVERSITY | Professor | 00040990 | 095150 | 00 | | | -0.170 | -16,688 |
| Keen, James E | Assoc Professor | 00041004 | 095152 | 12 | | | 0.800 | 103,592 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.20 | 25,898 |
| | TOTAL Keen, James E | | | | | | 1.00 | 129,490 |
| Xiang, Shi-Hua | Assoc Professor | 00040976 | 095152 | 02 | | | 0.900 | 82,978 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.10 | 9,220 |
| | TOTAL Xiang, Shi-Hua | | | | | | 1.00 | 92,198 |
| VanWormer, Elizabeth A | Asst Professor | 00040968 | 095154 | 12 | | | 0.450 | 50,280 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.10 | 11,603 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.20 | 21,548 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.25 | 27,074 |
| | TOTAL VanWormer, Elizabeth A | | | | | | 1.00 | 110,505 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 6.430 | 893,190 |
| SUBTOTAL FACULTY | | | | | | | 6.430 | 893,190 |
| NONFACULTY | | 1678 | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6239-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 182,378 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,413 |
| | SUBTOTAL BENEFITS | | | | | | | 376,066 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,789,851 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 25,369 |
| 540000 TRAVEL EXPENSE | | | | | | | | 6,557 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 31,926 |
| | COST OBJECT TOTAL | | | | | | | 1,821,777 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Brodersen, Bruce W | Director | 00041116 | 095081 | 12 | | | 1.000 | 150,682 |
| Brodersen, Bruce W | Director | 00041116 | 095081 | 12 | | | 0.000 | 15,068 |
| Steffen, David J | Professor | 00041103 | 095150 | 12 | | | 1.000 | 146,466 |
| Harris, Seth P | Assoc Professor | 00041007 | 095152 | 12 | | | 1.000 | 125,559 |
| Loy, John D | Assoc Professor | 00041075 | 095152 | 12 | | | 0.750 | 94,348 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.25 | 31,450 |
| | TOTAL Loy, John D | | | | | | 1.00 | 125,798 |
| Sillman, Sarah J | Asst Professor | 00041036 | 095154 | 12 | | | 0.700 | 78,232 |
| | (21-6160-0001)Veterinary Medicine | | 511000 | | | | 0.30 | 33,528 |
| | TOTAL Sillman, Sarah J | | | | | | 1.00 | 111,760 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 4.450 | 610,355 |
| | SUBTOTAL FACULTY | | | | | | 4.450 | 610,355 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Kelling, Clayton L | Director | 00040970 | 095081 | 12 | | | 0.140 | 25,599 |
| Kelling, Clayton L | Director | 00040970 | 095081 | 12 | | | 0.000 | 2,559 |
| | (21-6102-0001)CASNR Dean-Operating | | 512000 | | | | 0.40 | 80,454 |
| | (21-6139-0001)Veterinary Biomedical Science | | 512000 | | | | 0.12 | 24,136 |
| | (21-6239-0001)Veterinary Biomedical Science | | 512000 | | | | 0.25 | 50,285 |
| | (21-6339-0001)Veterinary Biomedical Science | | 512000 | | | | 0.09 | 18,102 |
| | TOTAL Kelling, Clayton L | | | | | | 1.00 | 201,135 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.140 | 28,158 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Ellis, Roxane L | Specialist | 00040977 | 302300 | 12 | | 30.639 | 0.500 | 31,865 |
| | (21-6239-0001)Veterinary Biomedical Science | | 513000 | | | | 0.50 | 31,865 |
| | TOTAL Ellis, Roxane L | | | | | | 1.00 | 63,730 |
| Lin, Qin | RsCh Technologist I | 00041025 | 362302 | 12 | | | 1.000 | 42,154 |
| TBA | RsCh Technologist I | 00041008 | 362302 | 12 | | | 1.000 | 41,720 |
| Loy, Duan S | RsCh Mgr Lab II | 00040993 | 363305 | 12 | | | 1.000 | 63,002 |
| Reynolds, Kristen K | RsCh Mgr Lab II | 00041005 | 363305 | 12 | | | 1.000 | 59,938 |
| TBA | RsCh Mgr Lab II | 00041076 | 363305 | 12 | | | 1.000 | 71,729 |
| Bauman, Jamie R | RsCh Technologist II | 00041053 | 363307 | 12 | | | 1.000 | 43,500 |
| Horken, Kempton M | RsCh Technologist III | 00041106 | 363308 | 12 | | | 1.000 | 58,501 |
| Xie, Liping | RsCh Technologist III | 00041107 | 363308 | 12 | | | 1.000 | 61,227 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | 1681 | | | | | 8.500 | 473,636 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Diagnostic Lab (21-6239-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| Grace, Colleen R | Medical Transcriptionist | 00041123 | 242408 | 12 | | 15.829 | 1.000 | 32,924 |
| Kelley, Jennifer N | Medical Transcriptionist | 00040998 | 242408 | 12 | | 17.516 | 1.000 | 36,434 |
| Kennedy, Mary L | Medical Transcriptionist | 00041108 | 242408 | 12 | | 18.840 | 1.000 | 39,188 |
| TBA | Office Assoc | 00041021 | 242409 | 12 | | 18.853 | 1.000 | 39,215 |
| Heyer, Mary E | RsCh Technician I | 00041012 | 361502 | 12 | | 18.311 | 1.000 | 38,086 |
| TBA | RsCh Technician II | 00041022 | 362501 | 12 | | 17.338 | 1.000 | 36,062 |
| Kordik, Carita J | RsCh Technician III | 00041023 | 362503 | 12 | | 19.235 | 1.000 | 40,009 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 7.000 | 261,918 |
| 516000 STUDENT WAGES | | | | | | | | |
| Student Worker | Student Worker | 00041041 | 095500 | 00 | | | 1.750 | 55,201 |
| SUBTOTAL NONFACULTY | | | | | | | 17.390 | 818,913 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 21.840 | 1,429,268 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 100,049 |
| 519200 FICA CONTRIBUTION | | | | | | | | 94,332 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 184,376 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,429 |
| SUBTOTAL BENEFITS | | | | | | | | 380,186 |
| TOTAL PERSONAL SERVICES | | | | | | | | 1,809,454 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 6,275 |
| 540000 TRAVEL EXPENSE | | | | | | | | 3,750 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,025 |
| COST OBJECT TOTAL | | | | | | | | 1,819,479 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| tba | Assoc Professor | 00040980 | 095152 | 12 | | | 0.500 | 57,525 |
| Vander Ley, Brian L | Asst Professor | 00040858 | 095154 | 12 | | | 0.500 | 62,000 |
| | (21-6139-0002)Veterinary Biomedical Sci-Vet | | 511000 | | | | 0.20 | 24,800 |
| | (21-6339-0002)Veterinary Biomedical Science- | | 511000 | | | | 0.30 | 37,199 |
| | TOTAL Vander Ley, Brian L | | | | | | 1.00 | 123,999 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.000 | 119,525 |
| | SUBTOTAL FACULTY | | | | | | 1.000 | 119,525 |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Grotelueschen, Dale M | Director | 00041088 | 095081 | 12 | | | 0.500 | 81,592 |
| Grotelueschen, Dale M | Director | 00041088 | 095081 | 12 | | | 0.000 | 8,159 |
| | (21-6139-0002)Veterinary Biomedical Sci-Vet | | 512100 | | | | 0.50 | 89,751 |
| | TOTAL Grotelueschen, Dale M | | | | | | 1.00 | 179,502 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.500 | 89,751 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Johnson, Steven E | Systems Analyst | 00041091 | 303300 | 12 | | | 0.460 | 33,538 |
| | (22-6139-0001)Vet Biomed Sci-Vet Hospital Cl | | 513000 | | | | 0.08 | 5,803 |
| | (21-6139-0002)Veterinary Biomedical Sci-Vet | | 513000 | | | | 0.46 | 33,539 |
| | TOTAL Johnson, Steven E | | | | | | 1.00 | 72,880 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| George, Deborah A | Admin Support Assoc | 00041070 | 242400 | 12 | | 22.691 | 0.250 | 11,799 |
| | (21-6139-0002)Veterinary Biomedical Sci-Vet | | 514000 | | | | 0.50 | 23,599 |
| | (21-6339-0002)Veterinary Biomedical Science- | | 514000 | | | | 0.25 | 11,799 |
| | TOTAL George, Deborah A | | | | | | 1.00 | 47,197 |
| Ridgway, Debora K | Office Assoc | 00040855 | 242409 | 12 | | 17.593 | 0.150 | 5,489 |
| | (22-6139-0001)Vet Biomed Sci-Vet Hospital Cl | | 514000 | | | | 0.70 | 25,616 |
| | (21-6339-0002)Veterinary Biomedical Science- | | 514000 | | | | 0.15 | 5,489 |
| | TOTAL Ridgway, Debora K | | | | | | 1.00 | 36,594 |
| Bauer, Tasha R | Custodian II | 00041122 | 271701 | 12 | | 12.835 | 0.500 | 13,348 |
| | (21-6139-0002)Veterinary Biomedical Sci-Vet | | 514000 | | | | 0.50 | 13,348 |
| | TOTAL Bauer, Tasha R | | | | | | 1.00 | 26,696 |
| Shuck, Karen K | Ag Rsch Technician III | 00041113 | 362503 | 12 | | 19.351 | 0.500 | 20,125 |
| | (21-6139-0002)Veterinary Biomedical Sci-Vet | | 514000 | | | | 0.50 | 20,125 |
| | TOTAL Shuck, Karen K | | | | | | 1.00 | 40,250 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | 1683 | | | | | 1.400 | 50,761 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Sci-Vet Ed Cnt (21-6239-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| GRAD RSCH ASST | Graduate Research Asst | 00041040 | 095134 | 00 | | | 1.500 | 84,444 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00041041 | 095500 | 00 | | | 0.180 | 5,704 |
| SUBTOTAL NONFACULTY | | | | | | | 4.040 | 264,198 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 5.040 | 383,723 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 26,861 |
| 519200 FICA CONTRIBUTION | | | | | | | | 25,326 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 49,500 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 384 |
| SUBTOTAL BENEFITS | | | | | | | | 102,071 |
| TOTAL PERSONAL SERVICES | | | | | | | | 485,794 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 107,048 |
| 540000 TRAVEL EXPENSE | | | | | | | | 1,141 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 108,189 |
| COST OBJECT TOTAL | | | | | | | | 593,983 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6240-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Westra, John | Assoc Director | 00041595 | 095021 | 12 | | | 0.100 | 15,275 |
| | (21-6340-0001)Southeast Center | | 512000 | | | | 0.90 | 137,472 |
| | TOTAL Westra, John | | | | | | 1.00 | 152,747 |
| | SUBTOTAL NONFACULTY | | | | | | 0.100 | 15,275 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.100 | 15,275 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,069 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,008 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,970 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 15 |
| | SUBTOTAL BENEFITS | | | | | | | 4,062 |
| | TOTAL PERSONAL SERVICES | | | | | | | 19,337 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 276 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 276 |
| | COST OBJECT TOTAL | | | | | | | 19,613 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6241-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 48,330 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 374 |
| | SUBTOTAL BENEFITS | | | | | | | 99,656 |
| | TOTAL PERSONAL SERVICES | | | | | | | 474,303 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 41,910 |
| 540000 TRAVEL EXPENSE | | | | | | | | 9,845 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 51,755 |
| | COST OBJECT TOTAL | | | | | | | 526,058 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Funston, Richard N | Professor | 00042579 | 095150 | 12 | | | 0.400 | 56,156 |
| | (27-6242-0008001)Neb Beef Cow-Calf Professor | | 511000 | | | | 0.00 | 10,000 |
| | (21-6342-0001)West Central Center | | 511000 | | | | 0.60 | 84,350 |
| | TOTAL Funston, Richard N | | | | | | 1.00 | 150,506 |
| Volesky, Jerry D | Professor | 00042576 | 095150 | 12 | | | 0.500 | 62,144 |
| | (21-6342-0001)West Central Center | | 511000 | | | | 0.50 | 62,147 |
| | TOTAL Volesky, Jerry D | | | | | | 1.00 | 124,291 |
| Kruger, Greg R | Assoc Professor | 00042580 | 095152 | 12 | | | 0.500 | 57,931 |
| | (21-6342-0001)West Central Center | | 511000 | | | | 0.50 | 57,931 |
| | TOTAL Kruger, Greg R | | | | | | 1.00 | 115,862 |
| Stockton, Matthew C | Assoc Professor | 00042626 | 095152 | 12 | | | 0.500 | 52,451 |
| | (21-6342-0001)West Central Center | | 511000 | | | | 0.50 | 52,452 |
| | TOTAL Stockton, Matthew C | | | | | | 1.00 | 104,903 |
| Mulliniks, John T | Asst Professor | 00042573 | 095154 | 12 | | | 0.500 | 49,361 |
| | (21-6342-0001)West Central Center | | 511000 | | | | 0.50 | 49,361 |
| | TOTAL Mulliniks, John T | | | | | | 1.00 | 98,722 |
| Peterson, Julie A | Asst Professor | 00042235 | 095154 | 12 | | | 0.500 | 47,673 |
| | (21-6342-0001)West Central Center | | 511000 | | | | 0.50 | 47,673 |
| | TOTAL Peterson, Julie A | | | | | | 1.00 | 95,346 |
| Rudnick, Daran R | Asst Professor | 00042583 | 095154 | 12 | | | 0.500 | 45,393 |
| | (21-6342-0001)West Central Center | | 511000 | | | | 0.50 | 45,393 |
| | TOTAL Rudnick, Daran R | | | | | | 1.00 | 90,786 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 3.400 | 371,109 |
| | SUBTOTAL FACULTY | | | | | | 3.400 | 371,109 |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Bruns, Kelly W | Director | 00042570 | 095081 | 12 | | | 0.500 | 80,203 |
| Bruns, Kelly W | Director | 00042570 | 095081 | 12 | | | 0.000 | 8,021 |
| | (21-6342-0001)West Central Center | | 512100 | | | | 0.50 | 88,224 |
| | TOTAL Bruns, Kelly W | | | | | | 1.00 | 176,448 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.500 | 88,224 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Skates, Bobby A | Manager | 00042621 | 273308 | 12 | | | 0.730 | 53,039 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.27 | 19,615 |
| | TOTAL Skates, Bobby A | 1688 | | | | | 1.00 | 72,654 |
| Fox, Catherine A | Technical Consultant II | 00035448 | 302303 | 12 | | 31.999 | 0.500 | 33,279 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Rsch (21-6242-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.50 | 33,279 |
| | TOTAL Fox, Catherine A | | | | | | 1.00 | 66,558 |
| Seck, Gilbert L | Rsch Project Coord | 00042598 | 362300 | 12 | | | 0.740 | 28,922 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.26 | 10,162 |
| | TOTAL Seck, Gilbert L | | | | | | 1.00 | 39,084 |
| Daniel, Samantha R | Rsch Technologist I | 00042599 | 362302 | 12 | | | 0.500 | 18,663 |
| | (22-6242-1010)WCREC-Permanent Budget Home | | 513000 | | | | 0.25 | 9,332 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.25 | 9,332 |
| | TOTAL Daniel, Samantha R | | | | | | 1.00 | 37,327 |
| Mahnken, Garold W | Rsch Technologist I | 00042597 | 362302 | 12 | | | 0.800 | 45,354 |
| | (22-6242-0019)WCREC-Farm Ops | | 513000 | | | | 0.20 | 11,010 |
| | TOTAL Mahnken, Garold W | | | | | | 1.00 | 56,364 |
| Meyer, Tonya L | Rsch Technologist I | 00042589 | 362302 | 12 | | | 0.600 | 27,006 |
| | (22-6242-0018)WCREC-West Place Beef | | 513000 | | | | 0.25 | 11,252 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.15 | 6,752 |
| | TOTAL Meyer, Tonya L | | | | | | 1.00 | 45,010 |
| Milby, Jessica L | Rsch Technologist I | 00042674 | 362302 | 12 | | | 0.100 | 4,023 |
| | (22-6242-1010)WCREC-Permanent Budget Home | | 513000 | | | | 0.25 | 10,058 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.15 | 6,035 |
| | (21-6242-0004)West Central Center Gudmunds R | | 513000 | | | | 0.50 | 20,114 |
| | TOTAL Milby, Jessica L | | | | | | 1.00 | 40,230 |
| TBA | Rsch Technologist I | 00042585 | 362302 | 12 | | | 0.140 | 5,135 |
| TBA | Rsch Technologist I | 00042587 | 362302 | 12 | | | 0.550 | 20,147 |
| TBA | Rsch Technologist I | 00042593 | 362302 | 12 | | | 0.600 | 21,600 |
| TBA | Rsch Technologist I | 00042609 | 362302 | 12 | | | 0.500 | 19,739 |
| TBA | Rsch Technologist I | 00042625 | 362302 | 12 | | | 0.670 | 26,652 |
| Golus, Jeffrey A | Rsch Manager Plant Sci | 00042709 | 363300 | 12 | | | 0.320 | 21,345 |
| | (22-6242-0005)WCREC Wind Tunnel | | 513000 | | | | 0.25 | 16,729 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.43 | 28,744 |
| | TOTAL Golus, Jeffrey A | | | | | | 1.00 | 66,818 |
| Spiehs, Toby G | Rsch Mgr Plant Science | 00042856 | 363300 | 12 | | | 0.750 | 38,150 |
| | (22-6242-0003)WCREC Water Lab | | 513000 | | | | 0.25 | 12,724 |
| | TOTAL Spiehs, Toby G | | | | | | 1.00 | 50,874 |
| Dorr, Turner J | Rsch Technologist II | 00042710 | 363307 | 12 | | | 0.480 | 22,683 |
| | (22-6242-1010)WCREC-Permanent Budget Home | | 513000 | | | | 0.25 | 11,815 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.27 | 12,759 |
| | TOTAL Dorr, Turner J | | | | | | 1.00 | 47,257 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 7.980 | 385,737 |

514000 CLER/TECH/SERV WAGES

1689

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Rsch (21-6242-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| AG WORKER ADJ LINE | Office Service Pool | 00042233 | 090014 | 00 | | | 0.300 | 4,726 |
| Herrick, Jacqueline M | Office Assoc | 00042629 | 242409 | 12 | | 16.461 | 0.400 | 13,696 |
| | (21-6342-0001)West Central Center | | 514000 | | | | 0.60 | 20,543 |
| | TOTAL Herrick, Jacqueline M | | | | | | 1.00 | 34,239 |
| TBA | Office Assoc | 00042607 | 242409 | 12 | | 26.138 | 0.500 | 27,183 |
| Frazier, Robert D | Mechanic III | 00042594 | 272601 | 12 | | 24.986 | 1.000 | 51,970 |
| Still, Merle C | Ag Rsch Technician II | 00042620 | 362501 | 12 | | 25.953 | 0.520 | 28,071 |
| | (22-6242-0019)WCREC-Farm Ops | | 514000 | | | | 0.10 | 5,399 |
| | (22-6242-0018)WCREC-West Place Beef | | 514000 | | | | 0.10 | 5,399 |
| | (21-6342-0001)West Central Center | | 514000 | | | | 0.28 | 15,115 |
| | TOTAL Still, Merle C | | | | | | 1.00 | 53,984 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.720 | 125,646 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Rsch Asst | 00042602 | 095134 | 00 | | | 0.810 | 38,683 |
| 516000 STUDENT WAGES | | | | | | | | |
| Student Worker | Student Worker | 00042725 | 095500 | 00 | | | 0.920 | 43,234 |
| | SUBTOTAL NONFACULTY | | | | | | 12.930 | 681,524 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 16.330 | 1,052,633 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 73,684 |
| 519200 FICA CONTRIBUTION | | | | | | | | 69,473 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 135,790 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,053 |
| | SUBTOTAL BENEFITS | | | | | | | 280,000 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,332,633 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 93,926 |
| 540000 TRAVEL EXPENSE | | | | | | | | 16,950 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 110,876 |
| | COST OBJECT TOTAL | | | | | | | 1,443,509 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (21-6242-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Teichert, James R | Rsch Project Coord | 00042605 | 362300 | | | | 0.740 | 29,876 |
| | (22-6242-0018)WCREC-West Place Beef | | 513000 | | | | 0.26 | 10,497 |
| | TOTAL Teichert, James R | | | | | | 1.00 | 40,373 |
| Milby, Jessica L | Rsch Technologist I | 00042674 | 362302 | | | | 0.500 | 20,114 |
| | (22-6242-1010)WCREC-Permanent Budget Home | | 513000 | | | | 0.25 | 10,058 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.15 | 6,035 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.10 | 4,023 |
| | TOTAL Milby, Jessica L | | | | | | 1.00 | 40,230 |
| TBA | Rsch Technologist I | 00042585 | 362302 | | | | 0.460 | 16,869 |
| Applegarth, Andrew F | Rsch Mgr Husbandry | 00042697 | 363303 | | | | 1.000 | 58,597 |
| Musgrave, Jacqueline A | Rsch Technologist III | 00042696 | 363308 | | | | 0.510 | 27,650 |
| | (26-6242-0179001)NU Foundation Gudmendsen Sa | | 513000 | | | | 0.19 | 10,485 |
| | (22-6342-0004)WCREC Ranch Practicum | | 513000 | | | | 0.10 | 5,543 |
| | (22-6242-0002)West Central Center Gudmunds R | | 513000 | | | | 0.20 | 10,569 |
| | TOTAL Musgrave, Jacqueline A | | | | | | 1.00 | 54,247 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 3.210 | 153,106 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Rsch Asst | 00042602 | 095134 | | | | 0.650 | 25,809 |
| | SUBTOTAL NONFACULTY | | | | | | 3.860 | 178,915 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.860 | 178,915 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 12,525 |
| | 519200 FICA CONTRIBUTION | | | | | | | 11,808 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 23,080 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 179 |
| | SUBTOTAL BENEFITS | | | | | | | 47,592 |
| | TOTAL PERSONAL SERVICES | | | | | | | 226,507 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 12,031 |
| | 540000 TRAVEL EXPENSE | | | | | | | 3,350 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 15,381 |
| | COST OBJECT TOTAL | | | | | | | 241,888 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Harveson, Robert M | Professor | 00043374 | 095150 | 12 | | | 0.500 | 57,263 |
| | (21-6343-0001)Panhandle Center | | 511000 | | | | 0.50 | 57,265 |
| | TOTAL Harveson, Robert M | | | | | | 1.00 | 114,528 |
| Bradshaw, Jeffrey D | Assoc Professor | 00043379 | 095152 | 12 | | | 0.500 | 55,026 |
| | (21-6343-0001)Panhandle Center | | 511000 | | | | 0.50 | 55,026 |
| | TOTAL Bradshaw, Jeffrey D | | | | | | 1.00 | 110,052 |
| Jenkins, Karla H | Assoc Professor | 00043420 | 095152 | 12 | | | 0.400 | 37,948 |
| | (21-6343-0001)Panhandle Center | | 511000 | | | | 0.60 | 56,923 |
| | TOTAL Jenkins, Karla H | | | | | | 1.00 | 94,871 |
| Santra, Dipak K | Assoc Professor | 00043381 | 095152 | 12 | | | 0.500 | 48,718 |
| | (21-6343-0001)Panhandle Center | | 511000 | | | | 0.50 | 48,718 |
| | TOTAL Santra, Dipak K | | | | | | 1.00 | 97,436 |
| UNF URREA DIVERSITY | Assoc Professor | 00043387 | 095152 | 00 | | | -0.120 | -10,094 |
| Urrea Florez, Carlos A | Assoc Professor | 00043387 | 095152 | 12 | | | 0.750 | 81,743 |
| | (21-6343-0001)Panhandle Center | | 511000 | | | | 0.25 | 27,244 |
| | TOTAL Urrea Florez, Carlos A | | | | | | 1.00 | 108,987 |
| Creech, Cody F | Asst Professor | 00043371 | 095154 | 12 | | | 0.500 | 44,358 |
| | (21-6343-0001)Panhandle Center | | 511000 | | | | 0.50 | 44,358 |
| | TOTAL Creech, Cody F | | | | | | 1.00 | 88,716 |
| Lawrence, Nevin C | Asst Professor | 00043376 | 095154 | 12 | | | 0.500 | 45,787 |
| | (21-6343-0001)Panhandle Center | | 511000 | | | | 0.50 | 45,787 |
| | TOTAL Lawrence, Nevin C | | | | | | 1.00 | 91,574 |
| Maharjan, Bijesh | Asst Professor | 00043380 | 095154 | 12 | | | 0.500 | 46,064 |
| | (21-6343-0001)Panhandle Center | | 511000 | | | | 0.50 | 46,064 |
| | TOTAL Maharjan, Bijesh | | | | | | 1.00 | 92,128 |
| Qiao, Xin | Asst Professor | 00043388 | 095154 | 12 | | | 0.500 | 43,309 |
| | (21-6343-0001)Panhandle Center | | 511000 | | | | 0.50 | 43,309 |
| | TOTAL Qiao, Xin | | | | | | 1.00 | 86,618 |
| Stephenson, Mitchell B | Asst Professor | 00043382 | 095154 | 12 | | | 0.500 | 44,455 |
| | (21-6343-0001)Panhandle Center | | 511000 | | | | 0.50 | 44,455 |
| | TOTAL Stephenson, Mitchell B | | | | | | 1.00 | 88,910 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 5.030 | 494,577 |
| | SUBTOTAL FACULTY | | | | | | 5.030 | 494,577 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | 1692 | | | | | | |
| Whittier, Jack C | Director/Chair | 00043370 | 095191 | 12 | | | 0.450 | 72,614 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6243-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| Whittier, Jack C | Director/Chair | 00043370 | 095191 | 12 | | | 0.000 | 7,261 |
| | (21-6343-0001)Panhandle Center | | 512000 | | | | 0.55 | 97,626 |
| | TOTAL Whittier, Jack C | | | | | | 1.00 | 177,501 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.450 | 79,875 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Schnase-Berge, Kerri R | Admin Assoc | 00043399 | 242402 | 12 | | 22.385 | 0.500 | 23,280 |
| | (21-6343-0001)Panhandle Center | | 513000 | | | | 0.50 | 23,280 |
| | TOTAL Schnase-Berge, Kerri R | | | | | | 1.00 | 46,560 |
| TBA | Manager | 00043357 | 273308 | 12 | | | 0.400 | 21,166 |
| Boateng, Harrison N | Technical Consultant II | 00043512 | 302303 | 12 | | 24.401 | 0.500 | 25,377 |
| | (21-6343-0001)Panhandle Center | | 513000 | | | | 0.50 | 25,377 |
| | TOTAL Boateng, Harrison N | | | | | | 1.00 | 50,754 |
| Ostdiek, David R | Communication/Technology Specialist | 00043400 | 343309 | 12 | | | 0.500 | 31,094 |
| | (21-6343-0001)Panhandle Center | | 513000 | | | | 0.50 | 31,094 |
| | TOTAL Ostdiek, David R | | | | | | 1.00 | 62,188 |
| Carlson, Carl C | RsCh Technologist I | 00043389 | 362302 | 12 | | 22.723 | 0.750 | 35,448 |
| | (27-6243-0009001)Plan Diseases Research Fund | | 513000 | | | | 0.25 | 11,816 |
| | TOTAL Carlson, Carl C | | | | | | 1.00 | 47,264 |
| Nielsen, Rex A | RsCh Technologist I | 00043395 | 362302 | 12 | | 22.718 | 0.750 | 35,440 |
| | (27-6243-0001001)Panhandle R&E Gen Rsch Fund | | 513000 | | | | 0.25 | 11,813 |
| | TOTAL Nielsen, Rex A | | | | | | 1.00 | 47,253 |
| Conroy, Brianna B | RsCh Mgr Husbandry | 00043414 | 363303 | 12 | | | 0.800 | 37,928 |
| | (22-6243-0003)Panhandle Center Livestock | | 513000 | | | | 0.20 | 9,481 |
| | TOTAL Conroy, Brianna B | | | | | | 1.00 | 47,409 |
| Valentin Cruzado, Eduardo | RsCh Technologist II | 00043461 | 363307 | 12 | | | 1.000 | 43,894 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 5.200 | 253,627 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Gonzalez Caro, Laurie M | Office Asst | 00043397 | 241409 | 12 | | 15.263 | 1.000 | 31,746 |
| TBA | Building Service Tech II | 00043360 | 272605 | 12 | | 17.450 | 0.400 | 14,518 |
| Blanke, David M | Ag Rsch Technician II | 00043408 | 362501 | 12 | | 15.530 | 0.750 | 24,227 |
| | (27-6243-0002001)William F Fawcett Fund | | 514000 | | | | 0.25 | 8,076 |
| | TOTAL Blanke, David M | | | | | | 1.00 | 32,303 |
| Patrick, Rick W | Ag Rsch Technician II | 00043464 | 362501 | 12 | | 23.336 | 1.000 | 48,539 |
| Kampbell, Leslie A | Ag Rsch Technician III | 00043402 | 362503 | 12 | | 19.067 | 0.650 | 25,779 |
| | (27-6243-0140001)Potato Research | | 514000 | | | | 0.35 | 13,882 |
| | TOTAL Kampbell, Leslie A | | | | | | 1.00 | 39,661 |
| TBA | Ag Rsch Technician III | 00043404 | 362503 | 12 | | 24.719 | 0.650 | 33,420 |
| TBA | Ag Rsch Technician III | 00043500 | 362503 | 12 | | 15.926 | 0.750 | 24,844 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | 1693 | | | | | 5.200 | 203,073 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center (21-6243-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| 516000 STUDENT WAGES | | | | | | | | |
| Student Worker | Student Worker | 00043490 | 095500 | 00 | | | 0.770 | 68,877 |
| | SUBTOTAL NONFACULTY | | | | | | 11.620 | 605,452 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 16.650 | 1,100,029 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 77,002 |
| 519200 FICA CONTRIBUTION | | | | | | | | 72,602 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 141,903 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,100 |
| | SUBTOTAL BENEFITS | | | | | | | 292,607 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,392,636 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 113,027 |
| 540000 TRAVEL EXPENSE | | | | | | | | 18,986 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 132,013 |
| | COST OBJECT TOTAL | | | | | | | 1,524,649 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center High Plains Lab (21-6243-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hansen, Jacob A | Rsch Manager | 00043406 | 363300 | 12 | | | 1.000 | 52,914 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| TBA | Ag Rsch Technician II | 00043390 | 362501 | 12 | | 16.265 | 0.750 | 25,374 |
| Florke Junior, Vernon H | Ag Rsch Technician III | 00043407 | 362503 | 12 | | 19.693 | 1.000 | 40,962 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 1.750 | 66,336 |
| SUBTOTAL NONFACULTY | | | | | | | 2.750 | 119,250 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 2.750 | 119,250 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 8,347 |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,871 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 15,383 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 119 |
| SUBTOTAL BENEFITS | | | | | | | | 31,720 |
| TOTAL PERSONAL SERVICES | | | | | | | | 150,970 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 7,008 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 7,008 |
| COST OBJECT TOTAL | | | | | | | | 157,978 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Cnt-Rhizomania Rsch (21-6243-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 40,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 40,000 |
| | COST OBJECT TOTAL | | | | | | | 40,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle-Lionel Harris Building (21-6243-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 6,742 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 6,742 |
| COST OBJECT TOTAL | | | | | | | | 6,742 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: South Central Center (46)

COST OBJECT: South Central Ag Lab Gen Op (21-6246-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| TBA | Rsch Technologist I | 00044062 | 362302 | 12 | | | 0.320 | 6,796 |
| Schlick, Michael L | Rsch Farm Manager | 00043989 | 363300 | 12 | | | 1.000 | 65,925 |
| Devries, Terry A | Rsch Analyst | 00043995 | 363302 | 12 | | | 0.500 | 27,565 |
| | (27-6228-0258001)Insect Management Industry- | | 513000 | | | | 0.25 | 13,784 |
| | (25-6242-0203419)MRF FY19 42-113/NC-246 | | 513000 | | | | 0.25 | 13,784 |
| | TOTAL Devries, Terry A | | | | | | 1.00 | 55,133 |
| Slater, Glen P | Rsch Analyst | 00043994 | 363302 | 12 | | | 0.680 | 43,496 |
| | (22-6246-0001)South Central Ag Lab Revlg Op | | 513000 | | | | 0.32 | 20,468 |
| | TOTAL Slater, Glen P | | | | | | 1.00 | 63,964 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.500 | 143,782 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Hachtel, Sharon K | Office Assoc | 00043990 | 242409 | 12 | | 25.706 | 1.000 | 53,468 |
| TBA | Ag Rsch Technician II | 00043993 | 362501 | 12 | | 15.245 | 0.500 | 15,855 |
| Schleufer, Irvin L | Ag Rsch Technician III | 00043999 | 362503 | 12 | | 27.608 | 0.250 | 14,355 |
| | (27-6222-0211001)SCAL Weed Sci | | 514000 | | | | 0.75 | 43,068 |
| | TOTAL Schleufer, Irvin L | | | | | | 1.00 | 57,423 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.750 | 83,678 |
| | SUBTOTAL NONFACULTY | | | | | | 4.250 | 227,460 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.250 | 227,460 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 15,923 |
| | 519200 FICA CONTRIBUTION | | | | | | | 15,012 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 29,342 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 228 |
| | SUBTOTAL BENEFITS | | | | | | | 60,505 |
| | TOTAL PERSONAL SERVICES | | | | | | | 287,965 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 31,519 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 31,519 |
| | COST OBJECT TOTAL | | | | | | | 319,484 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro District Research (21-6247-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Zluticky, Cynthia E | Assoc Director | 00041741 | 095021 | 12 | | | 0.050 | 7,350 |
| | (21-6347-0001)Metro District Extension | | 512000 | | | | 0.95 | 139,650 |
| | TOTAL Zluticky, Cynthia E | | | | | | 1.00 | 147,000 |
| | SUBTOTAL NONFACULTY | | | | | | 0.050 | 7,350 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.050 | 7,350 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 515 |
| 519200 FICA CONTRIBUTION | | | | | | | | 485 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 948 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 7 |
| | SUBTOTAL BENEFITS | | | | | | | 1,955 |
| | TOTAL PERSONAL SERVICES | | | | | | | 9,305 |
| | COST OBJECT TOTAL | | | | | | | 9,305 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Industrial Ag Products Center (21-6248-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Wilkins, Mark R | Director/Chair | 00046614 | 095191 | | | | 0.250 | 36,873 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 36,873 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 36,873 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.25 | 36,872 |
| | (27-6248-0065001)NE Corn Checkoff Presidenti | | 511000 | | | | 0.00 | 30,000 |
| | TOTAL Wilkins, Mark R | | | | | | 1.00 | 177,491 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Isom, Loren D | Asst Director | 00033009 | 364300 | | | | 0.790 | 68,383 |
| | (22-6248-0001)Indust Ag Prod Cnt-Operations | | 513000 | | | | 0.21 | 18,177 |
| | TOTAL Isom, Loren D | | | | | | 1.00 | 86,560 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00046612 | 095500 | | | | 0.000 | 2,240 |
| | SUBTOTAL NONFACULTY | | | | | | 1.040 | 107,496 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.040 | 107,496 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 7,525 |
| | 519200 FICA CONTRIBUTION | | | | | | | 7,095 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 13,867 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 107 |
| | SUBTOTAL BENEFITS | | | | | | | 28,594 |
| | TOTAL PERSONAL SERVICES | | | | | | | 136,090 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 8,592 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 8,592 |
| | COST OBJECT TOTAL | | | | | | | 144,682 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary Medicine (60)
COST OBJECT: Veterinary Medicine (21-6260-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Burkey, Thomas E | Professor | 00041557 | 095150 | 12 | | | 0.600 | 61,009 |
| | (21-6160-0001)Veterinary Medicine | | 511000 | | | | 0.40 | 40,675 |
| | TOTAL Burkey, Thomas E | | | | | | 1.00 | 101,684 |
| Pickard, Gary E | Professor | 00041551 | 095150 | 02 | | | 0.750 | 129,218 |
| | (21-6160-0001)Veterinary Medicine | | 511000 | | | | 0.25 | 43,071 |
| | TOTAL Pickard, Gary E | | | | | | 1.00 | 172,289 |
| Reddy, N R Jayagopala | Professor | 00041558 | 095150 | 12 | | | 0.750 | 96,295 |
| | (21-6160-0001)Veterinary Medicine | | 511000 | | | | 0.25 | 32,097 |
| | TOTAL Reddy, N R Jayagopala | | | | | | 1.00 | 128,392 |
| TBA | Assoc Professor | 00041559 | 095152 | 12 | | | 0.700 | 73,870 |
| TBA | Asst Professor | 00041547 | 095154 | 00 | | | 0.250 | 23,000 |
| Topliff, Christina L | Assoc Prof Practice | 00041577 | 095166 | 12 | | | 0.250 | 24,532 |
| | (21-6160-0001)Veterinary Medicine | | 511000 | | | | 0.75 | 73,595 |
| | TOTAL Topliff, Christina L | | | | | | 1.00 | 98,127 |
| Cortinas, Manuel R | Asst Prof Practice | 00041564 | 095167 | 12 | | | 0.250 | 26,474 |
| | (21-6160-0001)Veterinary Medicine | | 511000 | | | | 0.75 | 79,422 |
| | TOTAL Cortinas, Manuel R | | | | | | 1.00 | 105,896 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 3.550 | 434,398 |
| | SUBTOTAL FACULTY | | | | | | 3.550 | 434,398 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.550 | 434,398 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 30,408 |
| | 519200 FICA CONTRIBUTION | | | | | | | 28,670 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 56,037 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 435 |
| | SUBTOTAL BENEFITS | | | | | | | 115,550 |
| | TOTAL PERSONAL SERVICES | | | | | | | 549,948 |
| | COST OBJECT TOTAL | | | | | | | 549,948 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center For Grassland Studies (21-6261-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Waller, Steven S | Director | 00046825 | 095081 | 12 | | | 0.330 | 75,152 |
| Waller, Steven S | Director | 00046825 | 095081 | 12 | | | 0.000 | 7,515 |
| | (21-6161-0001)Center for Grassland Studies | | 512100 | | | | 0.34 | 85,172 |
| | (21-6361-0001)Center for Grassland Studies | | 512100 | | | | 0.33 | 82,667 |
| | TOTAL Waller, Steven S | | | | | | 1.00 | 250,506 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.330 | 82,667 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| McKendree, Margo A | Admin Assoc | 00046753 | 242402 | 12 | | 21.905 | 0.450 | 20,503 |
| | (21-6161-0001)Center for Grassland Studies | | 513000 | | | | 0.10 | 4,556 |
| | (21-6361-0001)Center for Grassland Studies | | 513000 | | | | 0.45 | 20,503 |
| | TOTAL McKendree, Margo A | | | | | | 1.00 | 45,562 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Husmann, Elizabeth A | Office Assoc | 00046826 | 242409 | 12 | | 17.922 | 0.400 | 14,911 |
| | (21-6161-0001)Center for Grassland Studies | | 514000 | | | | 0.20 | 7,455 |
| | (21-6361-0001)Center for Grassland Studies | | 514000 | | | | 0.40 | 14,911 |
| | TOTAL Husmann, Elizabeth A | | | | | | 1.00 | 37,277 |
| UNF HUSMANN | Office Assoc | 00046826 | 242409 | 00 | | 17.922 | -0.400 | -14,911 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 0.000 | 0 |
| | SUBTOTAL NONFACULTY | | | | | | 0.780 | 103,170 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.780 | 103,170 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 7,223 |
| | 519200 FICA CONTRIBUTION | | | | | | | 6,809 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 13,309 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 104 |
| | SUBTOTAL BENEFITS | | | | | | | 27,445 |
| | TOTAL PERSONAL SERVICES | | | | | | | 130,615 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 6,167 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 6,167 |
| | COST OBJECT TOTAL | | | | | | | 136,782 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: Plant Science-Research (21-6262-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Alfano, James R | Professor | 00040775 | 095150 | | | | 0.880 | 144,908 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6162-0001)Plant Science-Teaching | | 511000 | | | | 0.12 | 19,759 |
| | TOTAL Alfano, James R | | | | | | 1.00 | 169,667 |
| Clemente, Thomas E | Professor | 00032090 | 095150 | | | | 0.560 | 89,419 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.44 | 71,119 |
| | (27-6122-0009001)Eugene W. Price Prof-Clemen | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Clemente, Thomas E | | | | | | 1.00 | 170,538 |
| Stone, Julie M | Assoc Professor | 00039246 | 095152 | | | | 0.400 | 36,072 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 18,036 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.40 | 36,072 |
| | TOTAL Stone, Julie M | | | | | | 1.00 | 90,180 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.840 | 270,399 |
| | SUBTOTAL FACULTY | | | | | | 1.840 | 270,399 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Cahoon, Edgar B | Director | 00031557 | 095081 | 02 | | | 0.200 | 34,134 |
| Cahoon, Edgar B | Director | 00031557 | 095081 | 02 | | | 0.000 | 16,946 |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.10 | 17,070 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.70 | 119,479 |
| | (27-6130-0062001)Holmes Professor-Cahoon | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL Cahoon, Edgar B | | | | | | 1.00 | 202,629 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.200 | 51,080 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD POOL LINE | Grad Pool | 00046719 | 090015 | | | | 2.000 | 96,503 |
| | SUBTOTAL NONFACULTY | | | | | | 2.200 | 147,583 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.040 | 417,982 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 29,259 |
| | 519200 FICA CONTRIBUTION | | | | | | | 27,587 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 53,920 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 418 |
| | SUBTOTAL BENEFITS | | | | | | | 111,184 |
| | TOTAL PERSONAL SERVICES | | | | | | | 529,166 |
| | | 1703 | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: Plant Science-Research (21-6262-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 6,583 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 6,583 |
| COST OBJECT TOTAL | | | | | | | | 535,749 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI Research (21-6262-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 200,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 200,000 |
| | COST OBJECT TOTAL | | | | | | | 200,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Yu (21-6262-5210)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Yu, Bin | Associate Professor | 00031577 | 095154 | 02 | | | 0.400 | 39,211 |
| | (21-0506-0001)School Of Biological Sci | | 511000 | | | | 0.60 | 62,660 |
| | TOTAL Yu, Bin | | | | | | 1.00 | 101,871 |
| | SUBTOTAL FACULTY | | | | | | 0.400 | 39,211 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.400 | 39,211 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,745 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,588 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,058 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 39 |
| | SUBTOTAL BENEFITS | | | | | | | 10,430 |
| | TOTAL PERSONAL SERVICES | | | | | | | 49,641 |
| | COST OBJECT TOTAL | | | | | | | 49,641 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: POE-PSI-Dr Mower (21-6262-5211)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Mower, Jeffrey P | Assoc Professor | 00036805 | 095152 | 02 | | | 0.800 | 81,622 |
| | (21-6162-5200)POE - PSI Teaching | | 511000 | | | | 0.20 | 20,407 |
| | TOTAL Mower, Jeffrey P | | | | | | 1.00 | 102,029 |
| | SUBTOTAL FACULTY | | | | | | 0.800 | 81,622 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.800 | 81,622 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,714 |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,387 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 10,529 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 82 |
| | SUBTOTAL BENEFITS | | | | | | | 21,712 |
| | TOTAL PERSONAL SERVICES | | | | | | | 103,334 |
| | COST OBJECT TOTAL | | | | | | | 103,334 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Health (68)
COST OBJECT: Plnt Hlth-Research (21-6268-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Hein, Gary L | Director | 00036574 | 095081 | 12 | | | 0.500 | 78,943 |
| Hein, Gary L | Director | 00036574 | 095081 | 12 | | | 0.000 | 7,894 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.30 | 47,365 |
| | (21-6368-0001)Plnt Hlth-Extension | | 512000 | | | | 0.10 | 17,367 |
| | (21-6168-0001)Plnt Hlth-Teaching | | 512000 | | | | 0.10 | 17,367 |
| | TOTAL Hein, Gary L | | | | | | 1.00 | 168,936 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.500 | 86,837 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 86,837 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 86,837 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,079 |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,731 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,202 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 87 |
| | SUBTOTAL BENEFITS | | | | | | | 23,099 |
| | TOTAL PERSONAL SERVICES | | | | | | | 109,936 |
| | COST OBJECT TOTAL | | | | | | | 109,936 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|------------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Hunt, Thomas E | Professor | 00042143 | 095150 | 12 | | | 0.500 | 58,013 |
| | (21-6370-0001)ENREC-Extension General | | 511000 | | | | 0.50 | 58,013 |
| | TOTAL Hunt, Thomas E | | | | | | 1.00 | 116,026 |
| Knezevic, Stevan | Professor | 00042154 | 095150 | 12 | | | 0.500 | 51,131 |
| | (21-6370-0001)ENREC-Extension General | | 511000 | | | | 0.50 | 51,130 |
| | TOTAL Knezevic, Stevan | | | | | | 1.00 | 102,261 |
| McMechan, Anthony J | Asst Professor | 00044470 | 095154 | 12 | | | 0.500 | 42,403 |
| | (21-6370-0001)ENREC-Extension General | | 511000 | | | | 0.50 | 42,403 |
| | TOTAL McMechan, Anthony J | | | | | | 1.00 | 84,806 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.500 | 151,547 |
| | SUBTOTAL FACULTY | | | | | | 1.500 | 151,547 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Zalesky, Douglas D | Director | 00044463 | 095081 | 12 | | | 0.600 | 101,755 |
| Zalesky, Douglas D | Director | 00044463 | 095081 | 12 | | | 0.000 | 10,175 |
| | (21-6370-0001)ENREC-Extension General | | 512000 | | | | 0.40 | 74,620 |
| | TOTAL Zalesky, Douglas D | | | | | | 1.00 | 186,550 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.600 | 111,930 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Stuehmer, Jeffrey E | Manager | 00044457 | 273311 | 12 | | | 1.000 | 86,363 |
| Christensen, Mark E | Technology Support Specialist | 00042131 | 303307 | 12 | | | 1.000 | 68,637 |
| Pittman, Deloris A | Manager, Marketing & Promotions | 00044469 | 343309 | 12 | | | 0.500 | 31,843 |
| | (21-6370-0001)ENREC-Extension General | | 513000 | | | | 0.50 | 31,843 |
| | TOTAL Pittman, Deloris A | | | | | | 1.00 | 63,686 |
| Knoell, Elliot A | Rsch Project Coord | 00044447 | 362300 | 12 | | | 0.750 | 30,012 |
| | (27-6270-0002001)Justin McMechan Misc | | 513000 | | | | 0.25 | 10,004 |
| | TOTAL Knoell, Elliot A | | | | | | 1.00 | 40,016 |
| Stewart, Keith D | Asst Manager Farm Operations | 00044455 | 363300 | 12 | | | 1.000 | 66,698 |
| Schroeder, Mark A | Farm/Facilities Oper Mgr | 00044456 | 364300 | 12 | | | 1.000 | 125,349 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 5.250 | 408,902 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| O/S Temporary Worker | O/S Temporary Worker | 00044492 | 084999 | 00 | | | 0.200 | 4,494 |
| Office Service Pool | Office Service Pool | 00044446 | 090014 | 00 | | | 0.250 | 2,382 |
| Anderson Jr, Richard J | Trade Supv | 00044478 | 272600 | 12 | | 29.610 | 1.000 | 61,589 |
| Swanson, Jon A | Carpenter II | 1700004461 | 272607 | 12 | | 24.585 | 1.000 | 51,136 |
| Desh, Bryan R | Electrician III | 00044467 | 272610 | 12 | | 24.320 | 1.000 | 50,585 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Research General (21-6270-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| Wellman, Timothy E | Electrician III | 00044466 | 272610 | 12 | | 22.396 | 1.000 | 46,584 |
| TBA | Plumber/Pipefitter II | 00044471 | 272618 | 12 | | 23.351 | 1.000 | 48,570 |
| Masek, Jerome | Hvy Equip Oper | 00044474 | 272703 | 12 | | 21.672 | 1.000 | 45,078 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 6.450 | 310,418 |
| | SUBTOTAL NONFACULTY | | | | | | 12.300 | 831,250 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 13.800 | 982,797 |
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 68,796 |
| 519200 | FICA CONTRIBUTION | | | | | | | 64,865 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 126,781 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 983 |
| | SUBTOTAL BENEFITS | | | | | | | 261,425 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,244,222 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 40,497 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 40,497 |
| | COST OBJECT TOTAL | | | | | | | 1,284,719 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC Christensen Bldg Oper (21-6270-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| TBA | Landscaping Asst | 00044475 | 271703 | 12 | | 16.199 | 1.000 | 33,693 | |
| Rudeen, Douglas F | Carpenter II | 00044460 | 272607 | 12 | | 23.905 | 1.000 | 49,722 | |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 2.000 | 83,415 |
| | SUBTOTAL NONFACULTY | | | | | | | 2.000 | 83,415 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 2.000 | 83,415 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,840 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,506 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 10,760 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 84 | |
| | SUBTOTAL BENEFITS | | | | | | | 22,190 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 105,605 | |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 59,552 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 59,552 | |
| | COST OBJECT TOTAL | | | | | | | 165,157 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Maintenance Shop (21-6270-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 25,557 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 25,557 |
| COST OBJECT TOTAL | | | | | | | | 25,557 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: Food for Health-POE Research (21-6271-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Benson, Andrew K | Director | 00040203 | 095081 | 02 | | | 0.400 | 74,343 |
| Benson, Andrew K | Director | 00040203 | 095081 | 02 | | | 0.000 | 18,587 |
| | (21-6171-5200)Food for Health-POE Teaching | | 511000 | | | | 0.10 | 18,958 |
| | (27-6271-0003001)NE Food for Health Presiden | | 511000 | | | | 0.00 | 30,000 |
| | TOTAL Benson, Andrew K | | | | | | 1.00 | 234,445 |
| Benson, Andrew K | Professor | 00040034 | 095150 | 02 | | | 0.500 | 92,557 |
| | (21-6171-5200)Food for Health-POE Teaching | | 511000 | | | | 0.10 | 18,958 |
| | (27-6271-0003001)NE Food for Health Presiden | | 511000 | | | | 0.00 | 30,000 |
| | TOTAL Benson, Andrew K | | | | | | 1.00 | 234,445 |
| Izard, Jacques | Assoc Professor | 00040169 | 095152 | 02 | | | 0.800 | 90,820 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.11 | 12,487 |
| | (21-6171-5200)Food for Health-POE Teaching | | 511000 | | | | 0.09 | 10,217 |
| | TOTAL Izard, Jacques | | | | | | 1.00 | 113,524 |
| Piepenbrink, Kurt H | Asst Professor | 00040075 | 095154 | 02 | | | 0.800 | 65,472 |
| | (21-6171-5200)Food for Health-POE Teaching | | 511000 | | | | 0.20 | 16,368 |
| | TOTAL Piepenbrink, Kurt H | | | | | | 1.00 | 81,840 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 2.500 | 341,779 |
| | SUBTOTAL FACULTY | | | | | | 2.500 | 341,779 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.500 | 341,779 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 23,925 |
| | 519200 FICA CONTRIBUTION | | | | | | | 22,557 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 44,089 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 342 |
| | SUBTOTAL BENEFITS | | | | | | | 90,913 |
| | TOTAL PERSONAL SERVICES | | | | | | | 432,692 |
| | COST OBJECT TOTAL | | | | | | | 432,692 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-General Activities (22-6205-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 37,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 37,500 |
| | COST OBJECT TOTAL | | | | | | | 37,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD-Royalty Activities (22-6205-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 30,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 30,000 |
| COST OBJECT TOTAL | | | | | | | | 30,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Rsch Div General (05)
COST OBJECT: ARD Res & Dev Income (22-6205-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 30,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 30,000 |
| | COST OBJECT TOTAL | | | | | | | 30,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Development Program (22-6205-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 200,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 200,000 |
| | COST OBJECT TOTAL | | | | | | | 200,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Biotechnology Field Research (22-6205-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Struckmeyer, William D | Rsch Manager BQMS | 00034228 | 363300 | 12 | | | 1.000 | 52,417 |
| Tenopir, Patrick T | Biotech Field Facility Mgr | 00034223 | 363300 | 12 | | | 1.000 | 70,888 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 123,305 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Rasmussen, Derek L | Ag Rsch Technician II | 00044451 | 362501 | 12 | | 16.494 | 1.000 | 34,308 |
| | SUBTOTAL NONFACULTY | | | | | | 3.000 | 157,613 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.000 | 157,613 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 7,250 |
| 519200 FICA CONTRIBUTION | | | | | | | | 10,087 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 26,006 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 158 |
| | SUBTOTAL BENEFITS | | | | | | | 43,501 |
| | TOTAL PERSONAL SERVICES | | | | | | | 201,114 |
| | COST OBJECT TOTAL | | | | | | | 201,114 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: IANR Plant Growth Fac Service Center (22-6205-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Hilske, Amy L | Greenhouse Director | 00034222 | 364300 | 12 | | | 1.000 | 85,227 | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| Benes, Brent J | Ag Rsch Technician I | 00034253 | 361502 | 12 | | 13.830 | 1.000 | 28,767 | |
| Orr, David E | Rsch Technician I | 00034254 | 361502 | 12 | | 13.920 | 1.000 | 28,953 | |
| Weston, Cole R | Ag Rsch Technician II | 00034217 | 362501 | 12 | | 16.483 | 1.000 | 34,285 | |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 3.000 | 92,005 |
| | SUBTOTAL NONFACULTY | | | | | | | 4.000 | 177,232 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 4.000 | 177,232 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 8,153 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 11,343 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 29,243 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 177 | |
| | SUBTOTAL BENEFITS | | | | | | | 48,916 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 226,148 | |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 32,158 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 32,158 | |
| | COST OBJECT TOTAL | | | | | | | 258,306 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD Field Phenotyping Operating Srv Cnt (22-6205-0009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Scoby, David L | Rsch Mgr Lab I | 00034264 | 363304 | 12 | | | 1.000 | 55,466 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 55,466 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 55,466 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,551 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,550 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,152 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 55 |
| SUBTOTAL BENEFITS | | | | | | | | 15,308 |
| TOTAL PERSONAL SERVICES | | | | | | | | 70,774 |
| COST OBJECT TOTAL | | | | | | | | 70,774 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Water for Food (11)
COST OBJECT: Water Cnt Research Revolving (22-6211-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 22,162 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 22,162 |
| COST OBJECT TOTAL | | | | | | | | 22,162 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Science Lab-Service Center (22-6211-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Snow, Daniel Davidson | Rsch Professor | 00032056 | 095148 | 12 | | | 0.100 | 10,961 |
| | (21-3218-0002)Water Center Nebr Res Initiati | | 511000 | | | | 0.90 | 106,303 |
| | TOTAL Snow, Daniel Davidson | | | | | | 1.00 | 117,264 |
| | SUBTOTAL FACULTY | | | | | | 0.100 | 10,961 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Onanong, Sathaporn | Rsch Technologist I | 00047220 | 362302 | 12 | | | 1.000 | 45,716 |
| Biswas, Saptashati | Rsch Mgr Lab I | 00047158 | 363304 | 12 | | | 1.000 | 60,434 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 106,150 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 106,150 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.100 | 117,111 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,387 |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,495 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 19,323 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 117 |
| | SUBTOTAL BENEFITS | | | | | | | 32,322 |
| | TOTAL PERSONAL SERVICES | | | | | | | 149,433 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,648 |
| 540000 TRAVEL EXPENSE | | | | | | | | 250 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 5,898 |
| | COST OBJECT TOTAL | | | | | | | 155,331 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-Platte Basin Time Lapse (22-6220-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Lundgren, Mariah R | Digital Journalist | 00036305 | 382300 | 12 | | | 1.000 | 36,281 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 36,281 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 36,281 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,669 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,322 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,986 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 36 |
| SUBTOTAL BENEFITS | | | | | | | | 10,013 |
| TOTAL PERSONAL SERVICES | | | | | | | | 46,294 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 17,768 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 17,768 |
| COST OBJECT TOTAL | | | | | | | | 64,062 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biol Sys Engr-Rogers Farm (22-6221-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hoff, Stuart D | Rsch Mgr | 00036392 | 363300 | | | | 0.600 | 41,316 |
| | (21-6221-0001)Biological Systems Engineering | | 513000 | | | | 0.40 | 27,545 |
| | TOTAL Hoff, Stuart D | | | | | | 1.00 | 68,861 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036407 | 095500 | 00 | | | 0.500 | 7,086 |
| | SUBTOTAL NONFACULTY | | | | | | 1.100 | 48,402 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.100 | 48,402 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 2,227 |
| | 519200 FICA CONTRIBUTION | | | | | | | 3,098 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 7,986 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 48 |
| | SUBTOTAL BENEFITS | | | | | | | 13,359 |
| | TOTAL PERSONAL SERVICES | | | | | | | 61,761 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 115,113 |
| | 529000 UTILITIES | | | | | | | 3,600 |
| | 540000 TRAVEL EXPENSE | | | | | | | 2,000 |
| | 550000 CAPITAL OUTLAY | | | | | | | 50,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 170,713 |
| | COST OBJECT TOTAL | | | | | | | 232,474 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Soil/Water Vehicles (22-6221-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 8,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 8,000 |
| COST OBJECT TOTAL | | | | | | | | 8,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: Biol Sys Engr-Shop (22-6221-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036407 | 095500 | 00 | | | 1.310 | 7,532 |
| SUBTOTAL NONFACULTY | | | | | | | 1.310 | 7,532 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.310 | 7,532 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 346 |
| 519200 FICA CONTRIBUTION | | | | | | | | 482 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,243 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 8 |
| SUBTOTAL BENEFITS | | | | | | | | 2,079 |
| TOTAL PERSONAL SERVICES | | | | | | | | 9,611 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 25,000 |
| 550000 CAPITAL OUTLAY | | | | | | | | 7,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 32,000 |
| COST OBJECT TOTAL | | | | | | | | 41,611 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Subiah Rsch Revolving (22-6221-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 5,000 |
| | COST OBJECT TOTAL | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Koelsch Rsh Revolving (22-6221-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Martin/Eisenhauer Rsch Revolving (22-6221-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,000 |
| COST OBJECT TOTAL | | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Schulte Rsch Revolving (22-6221-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 700 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 700 |
| | COST OBJECT TOTAL | | | | | | | 700 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Schulte/Koelsch Rsch Revolving (22-6221-0009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Dept Rsch Revolving (22-6221-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Odhambo, Lameck O | Rsch Assoc Professor | 00036416 | 095147 | 12 | | | 1.000 | 75,986 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 75,986 |
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Bony, Badrul Alam | Post-Doc Rsch Assoc | 00036413 | 095075 | 12 | | | 1.000 | 49,320 |
| Romereim, Sarah M | Post-Doc Rsch Assoc | 00036413 | 095075 | 12 | | | 1.000 | 52,367 |
| TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | | 2.000 | 101,687 |
| SUBTOTAL NONFACULTY | | | | | | | 2.000 | 101,687 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 3.000 | 177,673 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 8,173 |
| 519200 FICA CONTRIBUTION | | | | | | | | 11,371 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 29,316 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 178 |
| SUBTOTAL BENEFITS | | | | | | | | 49,038 |
| TOTAL PERSONAL SERVICES | | | | | | | | 226,711 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 61,613 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 61,613 |
| COST OBJECT TOTAL | | | | | | | | 288,324 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Irmak Rsch Revolving (22-6221-0017)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 95,023 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 95,023 |
| COST OBJECT TOTAL | | | | | | | | 95,023 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Royalties (22-6221-0019)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,000 |
| COST OBJECT TOTAL | | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agron-Hort Operations Admin (22-6222-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036924 | 095500 | 00 | | | 0.000 | 2,000 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 2,000 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 2,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 92 |
| 519200 FICA CONTRIBUTION | | | | | | | | 128 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 330 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 2 |
| SUBTOTAL BENEFITS | | | | | | | | 552 |
| TOTAL PERSONAL SERVICES | | | | | | | | 2,552 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 50,053 |
| 540000 TRAVEL EXPENSE | | | | | | | | 7,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 57,553 |
| COST OBJECT TOTAL | | | | | | | | 60,105 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Soybean Research (22-6222-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 42,374 |
| 540000 | TRAVEL EXPENSE | | | | | | | 7,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 49,374 |
| | COST OBJECT TOTAL | | | | | | | 49,374 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Wheat Germplasm (22-6222-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Montgomery, Mitchell L | Rsch Technologist I | 00037076 | 362302 | | | | 0.500 | 25,214 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.50 | 25,214 |
| | TOTAL Montgomery, Mitchell L | | | | | | 1.00 | 50,428 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036924 | 095500 | 00 | | | 0.000 | 15,750 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 40,964 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 40,964 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 1,885 |
| | 519200 FICA CONTRIBUTION | | | | | | | 2,622 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 6,759 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 41 |
| | SUBTOTAL BENEFITS | | | | | | | 11,307 |
| | TOTAL PERSONAL SERVICES | | | | | | | 52,271 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 66,871 |
| | 540000 TRAVEL EXPENSE | | | | | | | 7,500 |
| | 550000 CAPITAL OUTLAY | | | | | | | 30,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 104,371 |
| | COST OBJECT TOTAL | | | | | | | 156,642 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Ferguson Revolving (22-6222-0014)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 43,594 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 43,594 |
| | COST OBJECT TOTAL | | | | | | | 43,594 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NIR Analyzer Srv Cnt (22-6222-0034)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Combine Srv Cnt (22-6222-0035)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 25,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 25,000 |
| COST OBJECT TOTAL | | | | | | | | 25,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Graef Planter Srv Cnt (22-6222-0036)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 15,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 15,000 |
| | COST OBJECT TOTAL | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Blanco Lab Service Center (22-6222-0043)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 4,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 4,000 |
| | COST OBJECT TOTAL | | | | | | | 4,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Jhala Research Revolving (22-6222-0050)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 10,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 4,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 14,000 |
| | COST OBJECT TOTAL | | | | | | | 14,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Graef Bayer Research Rvlg (22-6222-0051)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 125,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 7,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 132,000 |
| | COST OBJECT TOTAL | | | | | | | 132,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Farm Service Center (22-6222-1001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Stebbing, Jenny A | Rsch Manager | 00036893 | 363300 | | | | 0.330 | 17,274 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.67 | 34,347 |
| | TOTAL Stebbing, Jenny A | | | | | | 1.00 | 51,621 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Reznicek, Joshua J | Ag Rsch Technician I | 00036930 | 361502 | 12 | | 15.580 | 1.000 | 32,407 |
| Cooper, Brian L | Ag Rsch Technician II | 00037080 | 362501 | 12 | | 16.090 | 1.000 | 33,467 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.000 | 65,874 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036924 | 095500 | 00 | | | 0.000 | 5,000 |
| 517000 OTH SAL/WAG/PERS SRV | | | | | | | | |
| OTHER HOURLY WKR | Other Hourly Wkr | 00036926 | 095560 | 00 | | | 0.000 | 25,000 |
| | SUBTOTAL NONFACULTY | | | | | | 2.330 | 113,148 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.330 | 113,148 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 5,205 |
| | 519200 FICA CONTRIBUTION | | | | | | | 7,241 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 18,669 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 113 |
| | SUBTOTAL BENEFITS | | | | | | | 31,228 |
| | TOTAL PERSONAL SERVICES | | | | | | | 144,376 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 475,351 |
| | 540000 TRAVEL EXPENSE | | | | | | | 15,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 490,351 |
| | COST OBJECT TOTAL | | | | | | | 634,727 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort-Fleming Trust Royalties (22-6222-2003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036924 | 095500 | 00 | | | 0.000 | 4,000 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 4,000 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 4,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 184 |
| 519200 FICA CONTRIBUTION | | | | | | | | 256 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 660 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 4 |
| SUBTOTAL BENEFITS | | | | | | | | 1,104 |
| TOTAL PERSONAL SERVICES | | | | | | | | 5,104 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,000 |
| COST OBJECT TOTAL | | | | | | | | 7,104 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Hernandez Jarquin, Juan Diego | Rsch Asst Professor | 00036817 | 095146 | 12 | | | 1.000 | 81,760 |
| Koehler-Cole, Katja | Rsch Asst Professor | 00040502 | 095146 | 12 | | | 1.000 | 61,116 |
| Rattalino Edreira, Juan Ignacio | Rsch Asst Professor | 00040496 | 095146 | 12 | | | 1.000 | 59,830 |
| TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 3.000 | 202,706 |
| SUBTOTAL FACULTY | | | | | | | 3.000 | 202,706 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Conley, M Elizabeth | Rsch Technologist I | 00040522 | 362302 | 12 | | | 0.250 | 11,927 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.75 | 35,782 |
| TOTAL Conley, M Elizabeth | | | | | | | 1.00 | 47,709 |
| Gamet, Stephen J | Rsch Technologist I | 00036857 | 362302 | 12 | | | 0.500 | 22,332 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.50 | 22,332 |
| TOTAL Gamet, Stephen J | | | | | | | 1.00 | 44,664 |
| Rowe, Martha L | Rsch Technologist I | 00037037 | 362302 | 12 | | | 0.250 | 10,863 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.75 | 32,586 |
| TOTAL Rowe, Martha L | | | | | | | 1.00 | 43,449 |
| Milner, Maribeth | GIS Spec | 00037078 | 363300 | 12 | | | 1.000 | 53,857 |
| Hoagland, Aaron C | Rsch Technologist II | 00037088 | 363307 | 12 | | | 1.000 | 49,273 |
| Rajewski, John F | Rsch Technologist II | 00036902 | 363307 | 12 | | | 0.250 | 14,521 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.75 | 43,565 |
| TOTAL Rajewski, John F | | | | | | | 1.00 | 58,086 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 3.250 | 162,773 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Walter, Marc A | Rsch Technician I | 00040531 | 361502 | 12 | | 14.720 | 1.000 | 30,617 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Chatterjee, Nilovna | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 45,837 |
| Cooper, Jennifer A | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 45,837 |
| Hao, Jingjie | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 51,749 |
| Paul, Puneet | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 42,099 |
| Uden, Daniel R | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 70,007 |
| Xu, Gen | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 43,800 |
| TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | | 6.000 | 299,329 |
| SUBTOTAL NONFACULTY | | | | | | | 10.250 | 492,719 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 13.250 | 695,425 |
| BENEFITS | | | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6222-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 31,990 |
| 519200 | FICA CONTRIBUTION | | | | | | | 44,507 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 114,745 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 695 |
| | SUBTOTAL BENEFITS | | | | | | | 191,937 |
| | TOTAL PERSONAL SERVICES | | | | | | | 887,362 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 163,595 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 163,595 |
| | COST OBJECT TOTAL | | | | | | | 1,050,957 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: Statistical Srv (22-6225-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,000 |
| COST OBJECT TOTAL | | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT-KME Eskridge (22-6225-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 3,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 3,000 |
| | COST OBJECT TOTAL | | | | | | | 3,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: Statistics-Revolving (22-6225-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 15,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 15,000 |
| COST OBJECT TOTAL | | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT EOB Blankenship (22-6225-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 9,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 9,000 |
| COST OBJECT TOTAL | | | | | | | | 9,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Statistics (25)

COST OBJECT: STAT Bioinformatics (22-6225-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 15,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 15,000 |
| COST OBJECT TOTAL | | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Statistics (25)
COST OBJECT: STAT SDK Kachman (22-6225-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 3,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 3,000 |
| | COST OBJECT TOTAL | | | | | | | 3,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Research Activities (22-6226-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Long, Bonnie M | Rsch Data Coordinator | 00038331 | 362300 | 12 | | | 1.000 | 40,474 |
| Cederberg, Rebecca A | Rsch Analyst | 00038153 | 363302 | 12 | | | 0.600 | 28,378 |
| Moore, Justin P | Rsch Mgr Husbandry | 00038162 | 363303 | 12 | | | 0.500 | 24,495 |
| | (22-6226-0010)Animal Science Feedmill | | 513000 | | | | 0.50 | 24,495 |
| | TOTAL Moore, Justin P | | | | | | 1.00 | 48,990 |
| Fuller, Anna M | Rsch Technologist II | 00038160 | 363307 | 12 | | | 1.000 | 43,611 |
| Kollman, Alec M | Rsch Technologist II | 00038221 | 363307 | 12 | | | 1.000 | 45,622 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 4.100 | 182,580 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Stohlmann, Kerry C | Ag Rsch Technician I | 00038187 | 361502 | 12 | | 14.207 | 1.000 | 29,551 |
| | SUBTOTAL NONFACULTY | | | | | | 5.100 | 212,131 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 5.100 | 212,131 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 9,758 |
| | 519200 FICA CONTRIBUTION | | | | | | | 13,576 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 35,002 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 212 |
| | SUBTOTAL BENEFITS | | | | | | | 58,548 |
| | TOTAL PERSONAL SERVICES | | | | | | | 270,679 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 3,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 3,000 |
| | COST OBJECT TOTAL | | | | | | | 273,679 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Meat Lab (22-6226-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00038214 | 095500 | 00 | | | 0.000 | 25,000 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 25,000 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 25,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,150 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,600 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,125 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 25 |
| SUBTOTAL BENEFITS | | | | | | | | 6,900 |
| TOTAL PERSONAL SERVICES | | | | | | | | 31,900 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 45,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 45,000 |
| COST OBJECT TOTAL | | | | | | | | 76,900 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dairy (22-6226-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 60,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 2,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 62,000 |
| | COST OBJECT TOTAL | | | | | | | 62,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Feed Lot (22-6226-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Boyd, Bradley M | Rsch Project Coord | 00038157 | 362300 | 12 | | | 1.000 | 38,307 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Miller, Allison R | Ag Rsch Technician II | 00038202 | 362501 | 12 | | 23.377 | 0.330 | 16,046 |
| | (22-6226-0017)ANSC RUM Ruminant Nutrition | | 514000 | | | | 0.34 | 16,532 |
| | (21-6226-0001)Animal Science | | 514000 | | | | 0.33 | 16,046 |
| | TOTAL Miller, Allison R | | | | | | 1.00 | 48,624 |
| Street, Keith L | Ag Rsch Technician II | 00038158 | 362501 | 12 | | 16.928 | 1.000 | 35,210 |
| Cejka, Kenneth D | Ag Rsch Technician III | 00038147 | 362503 | 12 | | 18.003 | 1.000 | 37,446 |
| Kraeger, Mark G | Ag Rsch Technician III | 00038203 | 362503 | 12 | | 17.437 | 1.000 | 36,269 |
| Sullivan, Matthew J | Ag Rsch Technician III | 00038167 | 362503 | 12 | | 19.508 | 1.000 | 40,576 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 4.330 | 165,547 |
| | SUBTOTAL NONFACULTY | | | | | | 5.330 | 203,854 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 5.330 | 203,854 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 9,377 |
| 519200 FICA CONTRIBUTION | | | | | | | | 13,047 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 33,636 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 204 |
| | SUBTOTAL BENEFITS | | | | | | | 56,264 |
| | TOTAL PERSONAL SERVICES | | | | | | | 260,118 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,400,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 3,400,000 |
| | COST OBJECT TOTAL | | | | | | | 3,660,118 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Poultry Operations (22-6226-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 15,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 15,000 |
| | COST OBJECT TOTAL | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Beef Physiology & Mgmt (22-6226-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Root, Debra L | Ag Rsch Technician I | 00038185 | 361502 | 12 | | 15.005 | 1.000 | 31,210 |
| Bergman, Jeffrey W | Ag Rsch Technician III | 00038207 | 362503 | 12 | | 23.096 | 0.620 | 29,785 |
| | (21-6226-0001)Animal Science | | 514000 | | | | 0.38 | 18,256 |
| | TOTAL Bergman, Jeffrey W | | | | | | 1.00 | 48,041 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.620 | 60,995 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00038214 | 095500 | 00 | | | 0.000 | 32,000 |
| | SUBTOTAL NONFACULTY | | | | | | 1.620 | 92,995 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.620 | 92,995 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 4,278 |
| | 519200 FICA CONTRIBUTION | | | | | | | 5,952 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 15,344 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 93 |
| | SUBTOTAL BENEFITS | | | | | | | 25,667 |
| | TOTAL PERSONAL SERVICES | | | | | | | 118,662 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 225,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 225,000 |
| | COST OBJECT TOTAL | | | | | | | 343,662 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Swine Farms (22-6226-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| NONFACULTY | | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| White, Jessica J | Ag Rsch Technician II | 00038211 | 362501 | 12 | | 16.377 | 1.000 | 34,065 | |
| McGargill, Thomas E | Ag Rsch Technician III | 00038265 | 362503 | 12 | | 23.634 | 1.000 | 49,158 | |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 2.000 | 83,223 |
| | SUBTOTAL NONFACULTY | | | | | | | 2.000 | 83,223 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 2.000 | 83,223 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,828 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,326 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 13,732 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 83 | |
| | SUBTOTAL BENEFITS | | | | | | | | 22,969 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 106,192 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 415,000 | |
| 540000 TRAVEL EXPENSE | | | | | | | | 300 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 415,300 |
| | COST OBJECT TOTAL | | | | | | | | 521,492 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Dalby Halleck Farm (22-6226-0009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 100 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 100 |
| COST OBJECT TOTAL | | | | | | | | 100 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Science Feedmill (22-6226-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Moore, Justin P | Rsch Mgr Husbandry | 00038162 | 363303 | 12 | | | 0.500 | 24,495 |
| | (22-6226-0001)Animal Science Research Activi | | 513000 | | | | 0.50 | 24,495 |
| | TOTAL Moore, Justin P | | | | | | 1.00 | 48,990 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Rezac, Charles J | Ag Rsch Technician I | 00038194 | 361502 | 12 | | 19.937 | 1.000 | 41,469 |
| | SUBTOTAL NONFACULTY | | | | | | 1.500 | 65,964 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.500 | 65,964 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 3,034 |
| | 519200 FICA CONTRIBUTION | | | | | | | 4,222 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 10,884 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 66 |
| | SUBTOTAL BENEFITS | | | | | | | 18,206 |
| | TOTAL PERSONAL SERVICES | | | | | | | 84,170 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 490,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 490,000 |
| | COST OBJECT TOTAL | | | | | | | 574,170 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: Animal Sci-Royalty Inc (22-6226-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Andersen, Eugene M | Ag Rsch Technician II | 00038143 | 362501 | 12 | | 16.203 | 1.000 | 33,702 |
| | | | | | | | 1.000 | 33,702 |
| | | | | | | | 1.000 | 33,702 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,550 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,157 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,561 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 34 |
| | | | | | | | | 9,302 |
| | | | | | | | | 43,004 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 100 |
| | | | | | | | | 100 |
| | | | | | | | | 43,104 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC Index Line Royalty Revolving (22-6226-0012)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Trenhaile Grannemann, Melanie D | Rsch Technologist II | 00038120 | 363307 | 12 | | | 0.350 | 15,542 |
| | (21-6226-0001)Animal Science | | 513000 | | | | 0.65 | 28,593 |
| | TOTAL Trenhaile Grannemann, Melanie D | | | | | | 1.00 | 44,135 |
| | SUBTOTAL NONFACULTY | | | | | | 0.350 | 15,542 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.350 | 15,542 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 715 |
| 519200 FICA CONTRIBUTION | | | | | | | | 995 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,564 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 16 |
| | SUBTOTAL BENEFITS | | | | | | | 4,290 |
| | TOTAL PERSONAL SERVICES | | | | | | | 19,832 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 100 |
| 540000 TRAVEL EXPENSE | | | | | | | | 50 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 150 |
| | COST OBJECT TOTAL | | | | | | | 19,982 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC CRC Calkins (22-6226-0016)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 4,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 4,500 |
| | COST OBJECT TOTAL | | | | | | | 4,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RUM Ruminant Nutrition (22-6226-0017)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Watson, Andrea K | Rsch Asst Professor | 00038269 | 095146 | 12 | | | 1.000 | 77,562 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 77,562 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Carlson, Zachary E | Rsch Project Coord | 00038161 | 362300 | 12 | | | 0.330 | 12,299 |
| | (21-6226-0001)Animal Science | | 513000 | | | | 0.67 | 24,972 |
| TOTAL Carlson, Zachary E | | | | | | | 1.00 | 37,271 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Miller, Allison R | Ag Rsch Technician II | 00038202 | 362501 | 12 | | 23.377 | 0.340 | 16,532 |
| | (21-6226-0001)Animal Science | | 514000 | | | | 0.33 | 16,046 |
| | (22-6226-0004)Animal Science Beef Feed Lot | | 514000 | | | | 0.33 | 16,046 |
| TOTAL Miller, Allison R | | | | | | | 1.00 | 48,624 |
| SUBTOTAL NONFACULTY | | | | | | | 0.670 | 28,831 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.670 | 106,393 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,894 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,809 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 17,555 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 106 |
| SUBTOTAL BENEFITS | | | | | | | | 29,364 |
| TOTAL PERSONAL SERVICES | | | | | | | | 135,757 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 65,182 |
| 540000 TRAVEL EXPENSE | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 67,182 |
| COST OBJECT TOTAL | | | | | | | | 202,939 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC RWM Sullivan (22-6226-0018)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 100 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 100 |
| COST OBJECT TOTAL | | | | | | | | 100 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC PJK Kononoff (22-6226-0021)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Morris, Dennis L | Rsch Project Coord | 00038154 | 362300 | 12 | | | 1.000 | 36,666 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 36,666 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 36,666 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,687 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,347 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,050 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 |
| SUBTOTAL BENEFITS | | | | | | | | 10,121 |
| TOTAL PERSONAL SERVICES | | | | | | | | 46,787 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 23,982 |
| 540000 TRAVEL EXPENSE | | | | | | | | 3,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 27,482 |
| COST OBJECT TOTAL | | | | | | | | 74,269 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC MOU Mouse Lab (22-6226-0023)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 11,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 11,000 |
| COST OBJECT TOTAL | | | | | | | | 11,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC ddPCR Facility (22-6226-0033)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 20,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 20,000 |
| | COST OBJECT TOTAL | | | | | | | 20,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Beef Systems (22-6226-0039)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 165,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 170,000 |
| | COST OBJECT TOTAL | | | | | | | 170,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Animal Science (26)
COST OBJECT: ANSC Fernando Service Center (22-6226-0042)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,000 |
| | COST OBJECT TOTAL | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: Entomology Operations (22-6228-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,500 |
| | COST OBJECT TOTAL | | | | | | | 1,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology Toxicology Research (22-6228-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Spencer, Terence A | Rsch Technologist II | 00039627 | 363307 | 12 | | | 1.000 | 52,108 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 52,108 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 52,108 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,397 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,335 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,598 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 52 |
| | SUBTOTAL BENEFITS | | | | | | | 14,382 |
| | TOTAL PERSONAL SERVICES | | | | | | | 66,490 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 83,797 |
| 540000 TRAVEL EXPENSE | | | | | | | | 40 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 83,837 |
| | COST OBJECT TOTAL | | | | | | | 150,327 |

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: ENTO RJW Wright (22-6228-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 1,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,500 |
| | COST OBJECT TOTAL | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO LJM Meinke (22-6228-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 6,820 |
| 540000 | TRAVEL EXPENSE | | | | | | | 100 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 6,920 |
| | COST OBJECT TOTAL | | | | | | | 6,920 |

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemistry (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--------------------------------------|----------|-----------|------|--------------|----------|---------------|------------------|--|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| Bohovych, Iryna | Sr Rsch Assoc | 00039294 | 090511 | 12 | | | 1.000 | 47,156 | |
| Lin, Jiusheng | Sr Rsch Assoc | 00039294 | 090511 | 12 | | | 1.000 | 44,782 | |
| Kim, Heejeong | Rsch Asst Professor | 00039267 | 095146 | 12 | | | 1.000 | 58,500 | |
| Seravalli, Javier | Rsch Assoc Professor | 00039276 | 095147 | 12 | | | 1.000 | 72,702 | |
| TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 4.000 | 223,140 | |
| SUBTOTAL FACULTY | | | | | | | 4.000 | 223,140 | |
| NONFACULTY | | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | | |
| Becker, Donald F | Director | 00039282 | 095081 | 12 | | | 0.000 | 14,119 | |
| | (21-6130-0001)Biochemistry | | 511000 | | | | 0.20 | 28,859 | |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.70 | 101,008 | |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 | |
| | (21-6230-0001)Biochemistry | | 512000 | | | | 0.10 | 14,405 | |
| TOTAL Becker, Donald F | | | | | | | 1.00 | 163,391 | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Adams, Ana P | Financial Specialist I | 00039283 | 243321 | 12 | | 23.245 | 1.000 | 48,349 | |
| Helikar, Resa Marie | Rsch Project Manager | 00039227 | 363300 | 12 | | | 1.000 | 51,486 | |
| Krassovskaya, Inga A | Rsch Mgr Lab I | 00039248 | 363304 | 12 | | | 1.000 | 43,547 | |
| Madzelan, Peter Y | Rsch Mgr Lab I | 00039225 | 363304 | 12 | | | 1.000 | 42,810 | |
| Cahoon, Rebecca E | Rsch Mgr Lab II | 00039298 | 363305 | 12 | | | 1.000 | 61,658 | |
| Adamcova, Dana | Rsch Technologist II | 00039272 | 363307 | 12 | | | 1.000 | 44,462 | |
| Zahayko, Nataliya | Rsch Technologist II | 00039274 | 363307 | 12 | | | 0.750 | 32,625 | |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 6.750 | 324,937 | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| Mahboub, Samira | Rsch Technician III | 00039281 | 362503 | 12 | | 17.148 | 1.000 | 35,668 | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | | |
| Cheng, Xiao | Post-Doc Rsch Assoc | 00039311 | 095075 | 12 | | | 1.000 | 39,419 | |
| Lopez Guerrero, Martha G | Post-Doc Rsch Assoc | 00039311 | 095075 | 12 | | | 1.000 | 50,234 | |
| Pereira Braga, Camila | Post-Doc Rsch Assoc | 00039311 | 095075 | 12 | | | 1.000 | 50,037 | |
| Puniya, Bhanwar Lal | Post-Doc Rsch Assoc | 00039311 | 095075 | 12 | | | 1.000 | 49,443 | |
| Wan, Tao | Post-Doc Rsch Assoc | 00039311 | 095075 | 12 | | | 1.000 | 41,575 | |
| Zhang, Lu | Post-Doc Rsch Assoc | 00039311 | 095075 | 12 | | | 1.000 | 36,997 | |
| TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | | 6.000 | 267,705 | |
| SUBTOTAL NONFACULTY | | | | | | | 13.750 | 642,429 | |
| SUBTOTAL SALARIES & WAGES | | | | | | | | 865,569 | |
| | | 1778 | | | | | | | |

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: Biochemistry Chemical Services (22-6230-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 39,816 |
| 519200 | FICA CONTRIBUTION | | | | | | | 55,396 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 142,819 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 866 |
| | SUBTOTAL BENEFITS | | | | | | | 238,897 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,104,466 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 471,231 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 471,231 |
| | COST OBJECT TOTAL | | | | | | | 1,575,697 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Science & Technology Food Products (22-6231-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Van Haute, Mallory J | Rsch Mgr Lab I | 00040049 | 363304 | 12 | | | 1.000 | 44,864 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Xian, Yibo | Post-Doc Rsch Assoc | 00040168 | 095075 | 12 | | | 1.000 | 48,994 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00040104 | 095500 | 00 | | | 5.610 | 59,605 |
| | SUBTOTAL NONFACULTY | | | | | | 7.610 | 153,463 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 7.610 | 153,463 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 7,059 |
| 519200 FICA CONTRIBUTION | | | | | | | | 9,822 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 25,322 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 154 |
| | SUBTOTAL BENEFITS | | | | | | | 42,357 |
| | TOTAL PERSONAL SERVICES | | | | | | | 195,820 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 524,779 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 524,779 |
| | COST OBJECT TOTAL | | | | | | | 720,599 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Processing Center (22-6231-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 337,900 |
| 540000 | TRAVEL EXPENSE | | | | | | | 1,711 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 339,611 |
| | COST OBJECT TOTAL | | | | | | | 478,416 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Sci/FPC/FARRP (22-6231-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00040104 | 095500 | 00 | | | 0.250 | 3,974 |
| SUBTOTAL NONFACULTY | | | | | | | 0.250 | 3,974 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.250 | 3,974 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 183 |
| 519200 FICA CONTRIBUTION | | | | | | | | 254 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 656 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 4 |
| SUBTOTAL BENEFITS | | | | | | | | 1,097 |
| TOTAL PERSONAL SERVICES | | | | | | | | 5,071 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,407,137 |
| 540000 TRAVEL EXPENSE | | | | | | | | 95,000 |
| 550000 CAPITAL OUTLAY | | | | | | | | 15,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,517,137 |
| COST OBJECT TOTAL | | | | | | | | 1,522,208 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Funded Faculty (22-6231-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 77,897 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 77,897 |
| | COST OBJECT TOTAL | | | | | | | 77,897 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Research Hutkins (22-6231-0017)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 8,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 8,000 |
| COST OBJECT TOTAL | | | | | | | | 8,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Johnson Salary (22-6231-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Johnson, Philip E | Asst Professor | 00040053 | 095154 | 02 | | | 0.590 | 47,866 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.04 | 3,308 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.07 | 5,478 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.30 | 24,281 |
| | TOTAL Johnson, Philip E | | | | | | 1.00 | 80,933 |
| | SUBTOTAL FACULTY | | | | | | 0.590 | 47,866 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.590 | 47,866 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,202 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,063 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,898 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 48 |
| | SUBTOTAL BENEFITS | | | | | | | 13,211 |
| | TOTAL PERSONAL SERVICES | | | | | | | 61,077 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 32,121 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 32,121 |
| | COST OBJECT TOTAL | | | | | | | 93,198 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Downs Salary (22-6231-0021)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 21,980 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 21,980 |
| COST OBJECT TOTAL | | | | | | | | 21,980 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Res Rev Ramer-Tait (22-6231-0025)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Schmaltz, Robert J | Rsch Mgr Lab I | 00040016 | 363304 | | | | 1.000 | 46,848 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Velander, Paul W | Post-Doc Rsch Assoc | 00040168 | 095075 | | | | 1.000 | 46,897 |
| SUBTOTAL NONFACULTY | | | | | | | 2.000 | 93,745 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 2.000 | 93,745 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,312 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,000 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 15,468 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 94 |
| SUBTOTAL BENEFITS | | | | | | | | 25,874 |
| TOTAL PERSONAL SERVICES | | | | | | | | 119,619 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 24,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 24,000 |
| COST OBJECT TOTAL | | | | | | | | 143,619 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FoodSci Res Rev Jackson (22-6231-0036)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,000 |
| | COST OBJECT TOTAL | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FoodSci Res Rev Wehling (22-6231-0040)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 950 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 950 |
| | COST OBJECT TOTAL | | | | | | | 950 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Entrepreneurs (22-6231-1002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 6,696 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 6,696 |
| COST OBJECT TOTAL | | | | | | | | 6,696 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Microbiology Lab (22-6231-1009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Stratton, Jayne E | Rsch Assoc Professor | 00040150 | 095147 | 12 | | | 0.400 | 42,819 |
| | (22-6231-1067)FPC ARE | | 511000 | | | | 0.10 | 10,704 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.21 | 22,480 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.29 | 31,043 |
| | TOTAL Stratton, Jayne E | | | | | | 1.00 | 107,046 |
| | SUBTOTAL FACULTY | | | | | | 0.400 | 42,819 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Mahlman, Waraporn G | Rsch Technologist II | 00040144 | 363307 | 12 | | | 1.000 | 48,566 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 48,566 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.400 | 91,385 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,204 |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,849 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 15,079 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 91 |
| | SUBTOTAL BENEFITS | | | | | | | 25,223 |
| | TOTAL PERSONAL SERVICES | | | | | | | 116,608 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 35,817 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 35,817 |
| | COST OBJECT TOTAL | | | | | | | 152,425 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC - Pilot Plants (22-6231-1013)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 128,477 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 128,477 |
| | COST OBJECT TOTAL | | | | | | | 128,477 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Product Development (22-6231-1021)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 54,392 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 54,392 |
| | COST OBJECT TOTAL | | | | | | | 54,392 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Workshops (22-6231-1031)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|---------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Gergen, Patricia A | Program Manager | 00040045 | 243300 | 12 | | | 0.300 | 22,864 |
| | (22-6231-2007)FARRP Admin | | 513000 | | | | 0.70 | 53,350 |
| | TOTAL Gergen, Patricia A | | | | | | 1.00 | 76,214 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Christiansen, Kimberly C | Admin Support Assoc | 00040162 | 242400 | 12 | | 18.695 | 0.700 | 27,220 |
| | (22-6231-2007)FARRP Admin | | 514000 | | | | 0.30 | 11,666 |
| | TOTAL Christiansen, Kimberly C | | | | | | 1.00 | 38,886 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 50,084 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 50,084 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 2,304 |
| | 519200 FICA CONTRIBUTION | | | | | | | 3,205 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 8,264 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 50 |
| | SUBTOTAL BENEFITS | | | | | | | 13,823 |
| | TOTAL PERSONAL SERVICES | | | | | | | 63,907 |
| | COST OBJECT TOTAL | | | | | | | 63,907 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Information Services (22-6231-1032)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Kabourek, Jamie Lee | FARRP Resource Specialist | 00040042 | 362300 | 12 | | 22.765 | 1.000 | 47,351 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 47,351 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 47,351 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,178 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,030 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,813 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 47 |
| SUBTOTAL BENEFITS | | | | | | | | 13,068 |
| TOTAL PERSONAL SERVICES | | | | | | | | 60,419 |
| COST OBJECT TOTAL | | | | | | | | 60,419 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Analytical Process (22-6231-1040)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Niemann, Lynn M | Quality Control Manager | 00040036 | 363300 | 12 | | | 1.000 | 66,018 |
| Lambrecht, Debra M | Rsch Manager Lab I | 00040048 | 363304 | 12 | | | 1.000 | 62,317 |
| Blomstedt, Amy M | Rsch Technologist II | 00040040 | 363307 | 12 | | | 1.000 | 44,819 |
| Hanway, Anna M | Rsch Technologist II | 00040183 | 363307 | 12 | | | 1.000 | 51,815 |
| Keen, Marc A | Rsch Technologist II | 00040060 | 363307 | 12 | | | 1.000 | 50,792 |
| Kennedy, Jaime M | Rsch Technologist II | 00040164 | 363307 | 12 | | | 1.000 | 45,286 |
| King, Tricia M | Rsch Technologist II | 00040189 | 363307 | 12 | | | 1.000 | 45,093 |
| Kraft, Sean H | Rsch Technologist II Lead | 00040065 | 363307 | 12 | | | 1.000 | 55,098 |
| Lambertz, Danielle M | Rsch Technologist II | 00040100 | 363307 | 12 | | | 1.000 | 45,461 |
| Luhman, William C | Rsch Technologist II | 00040054 | 363307 | 12 | | | 1.000 | 44,819 |
| McDonald, Ryan J | Rsch Technologist II | 00040092 | 363307 | 12 | | | 1.000 | 43,500 |
| Nguyen, Nancy A | Rsch Technologist II | 00040190 | 363307 | 12 | | | 1.000 | 46,198 |
| Voelker, Jesse N | Rsch Technologist II | 00040068 | 363307 | 12 | | | 1.000 | 45,550 |
| West, Daina I | Rsch Technologist II | 00040181 | 363307 | 12 | | | 1.000 | 47,331 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 14.000 | 694,097 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Delaney, Anthony RG | Rsch Technician III | 00040102 | 362503 | 12 | | 16.320 | 1.000 | 33,946 |
| DeVries, Alana J | Rsch Technician III | 00040061 | 362503 | 12 | | 16.567 | 1.000 | 34,459 |
| Dinkelman, Brandan M | Rsch Technician III | 00040170 | 362503 | 12 | | 17.042 | 1.000 | 35,447 |
| Mosher, Anthony C | Rsch Technician III | 00040101 | 362503 | 12 | | 16.320 | 1.000 | 33,946 |
| Orrell, Travis R | Rsch Technician III | 00040038 | 362503 | 12 | | 16.575 | 1.000 | 34,476 |
| Wentz, Lori | Rsch Technician III | 00040121 | 362503 | 12 | | 17.412 | 1.000 | 36,217 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 6.000 | 208,491 |
| SUBTOTAL NONFACULTY | | | | | | | 20.000 | 902,588 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 20.000 | 902,588 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 41,519 |
| 519200 FICA CONTRIBUTION | | | | | | | | 57,766 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 148,927 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 903 |
| SUBTOTAL BENEFITS | | | | | | | | 249,115 |
| TOTAL PERSONAL SERVICES | | | | | | | | 1,151,703 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | 1797 | | | | | | 63,518 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 63,518 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Analytical Process (22-6231-1040)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| COST OBJECT TOTAL | | | | | | | | 1,215,221 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP - Post Doc (22-6231-1041)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Jayasena, Shyamali H | Post-Doc Rsch Assoc | 00040168 | 095075 | 12 | | | 1.000 | 47,112 |
| | | | | | | | 1.000 | 47,112 |
| | | | | | | | 1.000 | 47,112 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,167 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,015 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,773 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 47 |
| | | | | | | | | 13,002 |
| | | | | | | | | 60,114 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 47,250 |
| | | | | | | | | 47,250 |
| | | | | | | | | 107,364 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Plant (22-6231-1060)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Dobesh, Thomas M | Mechanic Laboratory | 00040174 | 362602 | 12 | | 17.347 | 1.000 | 36,081 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 36,081 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 36,081 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,660 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,309 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,953 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 36 |
| SUBTOTAL BENEFITS | | | | | | | 9,958 | |
| TOTAL PERSONAL SERVICES | | | | | | | 46,039 | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 34,965 |
| TOTAL NET OPERATING EXPENSES | | | | | | | 34,965 | |
| COST OBJECT TOTAL | | | | | | | 81,004 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC Dairy Store (22-6231-1061)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Braden, LeRoy D | Dairy Store Manager | 00040139 | 282300 | 12 | | | 1.000 | 38,192 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Vokoun, Lola K | Dairy Store Assoc | 00040194 | 282703 | 12 | | 15.803 | 1.000 | 32,870 |
| SUBTOTAL NONFACULTY | | | | | | | 2.000 | 71,062 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 2.000 | 71,062 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,269 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,548 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,725 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 71 |
| SUBTOTAL BENEFITS | | | | | | | | 19,613 |
| TOTAL PERSONAL SERVICES | | | | | | | | 90,675 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 28,911 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 28,911 |
| COST OBJECT TOTAL | | | | | | | | 119,586 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC ARE (22-6231-1067)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Stratton, Jayne E | Rsch Assoc Professor | 00040150 | 095147 | 12 | | | 0.100 | 10,704 |
| | (22-6231-1009)FPC Microbiology Lab | | 511000 | | | | 0.40 | 42,819 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.21 | 22,480 |
| | (21-6331-0001)Food Science Extension | | 511000 | | | | 0.29 | 31,043 |
| | TOTAL Stratton, Jayne E | | | | | | 1.00 | 107,046 |
| | SUBTOTAL FACULTY | | | | | | 0.100 | 10,704 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.100 | 10,704 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 492 |
| 519200 FICA CONTRIBUTION | | | | | | | | 685 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,766 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 11 |
| | SUBTOTAL BENEFITS | | | | | | | 2,954 |
| | TOTAL PERSONAL SERVICES | | | | | | | 13,658 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 75,010 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 75,010 |
| | COST OBJECT TOTAL | | | | | | | 88,668 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FPC-Sensory Analysis (22-6231-1075)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 13,524 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 13,524 |
| | COST OBJECT TOTAL | | | | | | | 13,524 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC State Fair (22-6231-1076)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,614 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 3,614 |
| COST OBJECT TOTAL | | | | | | | | 3,614 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC-Entrepreneurial Product Development (22-6231-1080)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 11,222 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 11,222 |
| | COST OBJECT TOTAL | | | | | | | 11,222 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FARRP Collaborative Rsch (22-6231-2006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Nordlee, Julie A | Rsch Mgr Lab I | 00040103 | 363304 | 12 | | | 1.000 | 62,349 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 62,349 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 62,349 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,868 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,990 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 10,288 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 62 |
| | SUBTOTAL BENEFITS | | | | | | | 17,208 |
| | TOTAL PERSONAL SERVICES | | | | | | | 79,557 |
| | COST OBJECT TOTAL | | | | | | | 79,557 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP Admin (22-6231-2007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|---------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Gergen, Patricia A | Program Manager | 00040045 | 243300 | | | | 0.700 | 53,350 |
| | (22-6231-1031)FARRP Workshops | | 513000 | | | | 0.30 | 22,864 |
| | TOTAL Gergen, Patricia A | | | | | | 1.00 | 76,214 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Christiansen, Kimberly C | Admin Support Assoc | 00040162 | 242400 | | | 18.695 | 0.300 | 11,666 |
| | (22-6231-1031)FARRP Workshops | | 514000 | | | | 0.70 | 27,220 |
| | TOTAL Christiansen, Kimberly C | | | | | | 1.00 | 38,886 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 65,016 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 65,016 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 2,991 |
| | 519200 FICA CONTRIBUTION | | | | | | | 4,161 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 10,728 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 65 |
| | SUBTOTAL BENEFITS | | | | | | | 17,945 |
| | TOTAL PERSONAL SERVICES | | | | | | | 82,961 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 42,514 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 42,514 |
| | COST OBJECT TOTAL | | | | | | | 125,475 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Johnson Startup (22-6231-2039)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Marsh, Justin T | Post-Doc Rsch Assoc | 00040168 | 095075 | 12 | | | 1.000 | 54,622 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 54,622 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 54,622 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,513 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,496 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,013 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 55 |
| SUBTOTAL BENEFITS | | | | | | | | 15,077 |
| TOTAL PERSONAL SERVICES | | | | | | | | 69,699 |
| COST OBJECT TOTAL | | | | | | | | 69,699 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FARRP-Downs Startup (22-6231-2040)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Ramachandran, Bini | Post-Doc Rsch Assoc | 00040168 | 095075 | 12 | | | 1.000 | 49,510 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 49,510 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 49,510 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,277 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,169 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,169 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 50 |
| SUBTOTAL BENEFITS | | | | | | | | 13,665 |
| TOTAL PERSONAL SERVICES | | | | | | | | 63,175 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 40,840 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 40,840 |
| COST OBJECT TOTAL | | | | | | | | 104,015 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST AAFS Memberships (22-6231-3000)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 197,654 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 197,654 |
| | COST OBJECT TOTAL | | | | | | | 197,654 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Auchtung, Thomas A | Rsch Asst Professor | 00040057 | 095146 | 12 | | | 1.000 | 71,225 |
| Howell Jr, Terry A | Rsch Professor | 00040160 | 095148 | 12 | | | 0.010 | 1,781 |
| | (21-6231-0002)Food Sci & Tech-Food Processin | | 511000 | | | | 0.69 | 122,863 |
| | (21-6331-0002)Food Sci FPC Ext | | 511000 | | | | 0.30 | 53,419 |
| | TOTAL Howell Jr, Terry A | | | | | | 1.00 | 178,063 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.010 | 73,006 |
| | SUBTOTAL FACULTY | | | | | | 1.010 | 73,006 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Wilson, Jon R | Communications Spec I | 00035258 | 343302 | 12 | | | 0.500 | 26,500 |
| | (25-6813-0010001)NIST MEP Center Nebraska 20 | | 513000 | | | | 0.50 | 26,977 |
| | TOTAL Wilson, Jon R | | | | | | 1.00 | 53,477 |
| Zbasnik, Richard G | Rsch Technologist I | 00040047 | 362302 | 12 | | | 1.000 | 41,770 |
| Houston, Josephine E | Rsch Mgr Lab I | 00040178 | 363300 | 12 | | | 1.000 | 48,960 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.500 | 117,230 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Syed, Troy | Rsch Technician II | 00040142 | 362501 | 12 | | 15.300 | 1.000 | 31,824 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Feng, Xuehuan | Post-Doc Rsch Assoc | 00040168 | 095075 | 12 | | | 1.000 | 45,981 |
| Paul, Catherine Skyongzin | Post-Doc Rsch Assoc | 00040168 | 095075 | 12 | | | 1.000 | 46,897 |
| Poudel, Rachana | Post-Doc Rsch Assoc | 00040168 | 095075 | 12 | | | 1.000 | 48,426 |
| Sabillon Galeas, Luis E | Post-Doc Rsch Assoc | 00040168 | 095075 | 12 | | | 1.000 | 45,981 |
| Ubeyitogullari, Ali | Post-Doc Rsch Assoc | 00040168 | 095075 | 12 | | | 1.000 | 48,426 |
| Xie, Xiaoqing | Post-Doc Rsch Assoc | 00040168 | 095075 | 12 | | | 1.000 | 46,416 |
| | TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | 6.000 | 282,127 |
| | SUBTOTAL NONFACULTY | | | | | | 9.500 | 431,181 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 10.510 | 504,187 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 23,193 |
| 519200 FICA CONTRIBUTION | | | | | | | | 32,268 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 83,191 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 504 |
| | SUBTOTAL BENEFITS | | | | | | | 139,156 |
| | TOTAL PERSONAL SERVICES | | | | | | | 643,343 |
| | | 1811 | | | | | | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (RSCH) (22-6231-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 112,222 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 112,222 |
| COST OBJECT TOTAL | | | | | | | | 755,565 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Admin (22-6235-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Graduate Research Asst | 00040781 | 095134 | 00 | | | 0.000 | 15,625 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00040782 | 095500 | 00 | | | 0.000 | 2,688 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 18,313 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 18,313 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 842 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,172 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,022 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 18 |
| SUBTOTAL BENEFITS | | | | | | | | 5,054 |
| TOTAL PERSONAL SERVICES | | | | | | | | 23,367 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 5,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 25,000 |
| COST OBJECT TOTAL | | | | | | | | 48,367 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Dunigan, David D | Rsch Professor | 00040769 | 095148 | 12 | | | 1.000 | 88,884 |
| Adams, Gerard C | Assoc Prof Practice | 00040752 | 095166 | 12 | | | 0.120 | 12,806 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.27 | 27,151 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.11 | 11,271 |
| | TOTAL Adams, Gerard C | | | | | | 0.50 | 51,228 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.120 | 101,690 |
| | SUBTOTAL FACULTY | | | | | | 1.120 | 101,690 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Higgins, Rebecca S | Rsch Technologist I | 00040773 | 362302 | 12 | | | 1.000 | 45,731 |
| Jochum, Charlene C | Rsch Technologist I | 00040807 | 362302 | 12 | | | 0.490 | 20,458 |
| | (21-6235-0001)Plant Pathology | | 513000 | | | | 0.51 | 21,293 |
| | TOTAL Jochum, Charlene C | | | | | | 1.00 | 41,751 |
| Stevens, Julie A | Rsch Technologist I | 00040822 | 362302 | 12 | | | 0.500 | 23,374 |
| | (21-6235-0001)Plant Pathology | | 513000 | | | | 0.25 | 11,687 |
| | (21-6335-0001)Plant Pathology | | 513000 | | | | 0.25 | 11,687 |
| | TOTAL Stevens, Julie A | | | | | | 1.00 | 46,748 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.990 | 89,563 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Ghosh, Jayadri S | Post-Doc Rsch Assoc | 00040766 | 095075 | 12 | | | 1.000 | 48,998 |
| Singh, Deepti Nigam | Post-Doc Rsch Assoc | 00040766 | 095075 | 12 | | | 1.000 | 48,845 |
| Zhang, Yi | Post-Doc Rsch Assoc | 00040766 | 095075 | 12 | | | 1.000 | 37,651 |
| | TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | 3.000 | 135,494 |
| | SUBTOTAL NONFACULTY | | | | | | 4.990 | 225,057 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 6.110 | 326,747 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 15,030 |
| | 519200 FICA CONTRIBUTION | | | | | | | 20,912 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 53,913 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 327 |
| | SUBTOTAL BENEFITS | | | | | | | 90,182 |
| | TOTAL PERSONAL SERVICES | | | | | | | 416,929 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 191,644 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: PPath Non-Budgeted Positions (22-6235-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | TOTAL NET OPERATING EXPENSES | | | | | | | 191,644 |
| | COST OBJECT TOTAL | | | | | | | 608,573 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutritional & Health Sciences (22-6236-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 135,841 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 135,841 |
| | COST OBJECT TOTAL | | | | | | | 135,841 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Service Center (22-6236-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Iskandarov, Umidjon | Rschr Technologist I | 00044870 | 362302 | | 12 | | 1.000 | 41,820 |
| Xia, Mengna | Rschr Technologist II | 00044878 | 363307 | | 12 | | 1.000 | 44,879 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 86,699 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 86,699 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.000 | 86,699 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,988 |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,549 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 14,305 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 87 |
| | SUBTOTAL BENEFITS | | | | | | | 23,929 |
| | TOTAL PERSONAL SERVICES | | | | | | | 110,628 |
| | COST OBJECT TOTAL | | | | | | | 110,628 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Misc Revolving (22-6238-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Ahmed, Abigail E | Web Graphics Designer | 00047128 | 302300 | 12 | | 20.380 | 1.000 | 42,390 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 42,390 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 42,390 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,950 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,713 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,994 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 42 |
| SUBTOTAL BENEFITS | | | | | | | | 11,699 |
| TOTAL PERSONAL SERVICES | | | | | | | | 54,089 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 300,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 20,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 320,000 |
| COST OBJECT TOTAL | | | | | | | | 374,089 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Weather Revolving (22-6238-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 300,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 15,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 315,000 |
| | COST OBJECT TOTAL | | | | | | | 315,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Nat Res Sci Rsch Mead (22-6238-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Bolander, Bruce E | Manager | 00040350 | 263300 | 12 | | | 1.000 | 79,050 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Watson, Douglas L | Ag Rsch Technician III | 00047130 | 362503 | 12 | | 17.618 | 1.000 | 36,646 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00047117 | 095500 | 00 | 208 | | 0.100 | 18,000 |
| | SUBTOTAL NONFACULTY | | | | | | 2.100 | 133,696 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.100 | 133,696 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,150 |
| 519200 FICA CONTRIBUTION | | | | | | | | 8,557 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 22,060 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 134 |
| | SUBTOTAL BENEFITS | | | | | | | 36,901 |
| | TOTAL PERSONAL SERVICES | | | | | | | 170,597 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 53,675 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 53,675 |
| | COST OBJECT TOTAL | | | | | | | 224,272 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc Revolving-Tran (22-6238-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Misc. Revolving - Corman (22-6238-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,000 |
| | COST OBJECT TOTAL | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Fish and Wildlife Coop Residual (22-6238-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 3,500 |
| COST OBJECT TOTAL | | | | | | | | 3,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Groundwater Level Projects (22-6238-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Forestry Wildlife Vehicles (22-6238-0012)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 8,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 8,000 |
| COST OBJECT TOTAL | | | | | | | | 8,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc. Revolving - Tyre (22-6238-0013)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 3,000 |
| COST OBJECT TOTAL | | | | | | | | 3,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: CSD Drilling Revolving (22-6238-0014)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00047117 | 095500 | 00 | | | 0.000 | 15,000 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 15,000 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 15,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 690 |
| 519200 FICA CONTRIBUTION | | | | | | | | 960 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,475 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 15 |
| SUBTOTAL BENEFITS | | | | | | | | 4,140 |
| TOTAL PERSONAL SERVICES | | | | | | | | 19,140 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 60,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 70,000 |
| COST OBJECT TOTAL | | | | | | | | 89,140 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Misc. Revolving - North (22-6238-0015)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,000 |
| COST OBJECT TOTAL | | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR IT/GIS Revolving (22-6238-0016)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,000 |
| COST OBJECT TOTAL | | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CSD Soils Mapping Revolving (22-6238-0017)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00047117 | 095500 | 00 | | | 0.000 | 20,000 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 20,000 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 20,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 920 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,280 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,300 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 20 |
| SUBTOTAL BENEFITS | | | | | | | | 5,520 |
| TOTAL PERSONAL SERVICES | | | | | | | | 25,520 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 4,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 1,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,000 |
| COST OBJECT TOTAL | | | | | | | | 30,520 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Director-CSD (22-6238-0018)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,000 |
| COST OBJECT TOTAL | | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: Hardin Hall Key Deposit (22-6238-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Field Work Revolving (22-6238-0022)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,000 |
| COST OBJECT TOTAL | | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR CALMIT Airborne Remote Sensing (22-6238-0024)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-------------------|----------|-----------|------|--------------|----------|----------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Perk, Richard L | Asst Geoscientist | 00034419 | 095451 | 12 | | | 1.000 | 70,986 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 70,986 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 70,986 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,265 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,543 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,713 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 71 |
| SUBTOTAL BENEFITS | | | | | | | 19,592 | |
| TOTAL PERSONAL SERVICES | | | | | | | 90,578 | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 35,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 1,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | 36,000 | |
| COST OBJECT TOTAL | | | | | | | 126,578 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Gilmore Vehicles Service Center (22-6238-0026)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 3,000 |
| COST OBJECT TOTAL | | | | | | | | 3,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR Survey Conference (22-6238-0029)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 2,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 1,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 3,500 |
| | COST OBJECT TOTAL | | | | | | | 3,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR GIS Project-UNL Police (22-6238-0030)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-GSI Support Revolving (22-6238-0031)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Malvern (22-6238-0034)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,000 |
| COST OBJECT TOTAL | | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Vehicle Acct Fish & Wildlife Unit (22-6238-0035)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 70,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 70,000 |
| COST OBJECT TOTAL | | | | | | | | 70,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Automation Inventory (22-6238-0036)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 3,000 |
| COST OBJECT TOTAL | | | | | | | | 3,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Copiers (22-6238-0038)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 40,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 40,000 |
| COST OBJECT TOTAL | | | | | | | | 40,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-RR-Survey Vehicle Srv Cnt (22-6238-0041)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 35,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 35,000 |
| COST OBJECT TOTAL | | | | | | | | 35,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Thomas Vehicles Srv Cnt (22-6238-0042)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 5,000 |
| | COST OBJECT TOTAL | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Suyker Vehicle Service Center (22-6238-0043)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,500 |
| | COST OBJECT TOTAL | | | | | | | 1,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: SNR-Web Services (22-6238-0047)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 800 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 800 |
| | COST OBJECT TOTAL | | | | | | | 800 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-OSL (22-6238-0048)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Soil Moisture Spacial Mapping (22-6238-0051)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR-Drilling Residual Funds (22-6238-0052)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: Nebraska Mesonet-Shulski (22-6238-1050)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Cooper, Stonie R | Mesonet Manager | 00047031 | 303300 | 12 | | | 1.000 | 75,118 | |
| Roebke, Glen T | Sr Mesonet Technician | 00047026 | 363300 | 12 | | 33.059 | 1.000 | 68,763 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 2.000 | 143,881 |
| | SUBTOTAL NONFACULTY | | | | | | | 2.000 | 143,881 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 2.000 | 143,881 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,619 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 9,208 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 23,740 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 144 | |
| | SUBTOTAL BENEFITS | | | | | | | 39,711 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 183,592 | |
| | COST OBJECT TOTAL | | | | | | | 183,592 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: HPRCC- Director Revolving (22-6238-1053)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 61,524 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 61,524 |
| | COST OBJECT TOTAL | | | | | | | 61,524 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6238-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 519200 FICA CONTRIBUTION | | | | | | | | 27,698 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 71,408 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 433 |
| | SUBTOTAL BENEFITS | | | | | | | 119,447 |
| | TOTAL PERSONAL SERVICES | | | | | | | 552,225 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 127,135 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 127,135 |
| | COST OBJECT TOTAL | | | | | | | 679,360 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6238-3555)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Waszgis, Michele M | Rsch Technician II | 00034486 | 362501 | | | 16.829 | 0.560 | 19,602 |
| | (22-6338-3555)SVY Non-Budgeted Positions | | 514000 | | | | 0.19 | 6,651 |
| | TOTAL Waszgis, Michele M | | | | | | 0.75 | 26,253 |
| | SUBTOTAL NONFACULTY | | | | | | 0.560 | 19,602 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.560 | 19,602 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 902 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,255 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,234 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 20 |
| | SUBTOTAL BENEFITS | | | | | | | 5,411 |
| | TOTAL PERSONAL SERVICES | | | | | | | 25,013 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 33,880 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 33,880 |
| | COST OBJECT TOTAL | | | | | | | 58,893 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Vet Biomed Sci-Diagnostic Lab (22-6239-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Royal, Debra | Quality Control Mgr | 00041077 | 363300 | | | | 1.000 | 73,881 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Lewandowski, Nancy J | Accounting Assoc | 00041152 | 242401 | | | 16.500 | 0.250 | 8,580 |
| | (21-6617-0005)AVE Business Center | | 514000 | | | | 0.75 | 25,740 |
| | TOTAL Lewandowski, Nancy J | | | | | | 1.00 | 34,320 |
| Shrader, Karen W | Rsch Technician II | 00041022 | 362501 | | | 15.943 | 1.000 | 33,161 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.250 | 41,741 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00041041 | 095500 | | | | 1.200 | 46,000 |
| | SUBTOTAL NONFACULTY | | | | | | 3.450 | 161,622 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.450 | 161,622 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 7,435 |
| | 519200 FICA CONTRIBUTION | | | | | | | 10,344 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 26,668 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 162 |
| | SUBTOTAL BENEFITS | | | | | | | 44,609 |
| | TOTAL PERSONAL SERVICES | | | | | | | 206,231 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 430,114 |
| | 540000 TRAVEL EXPENSE | | | | | | | 30,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 460,114 |
| | COST OBJECT TOTAL | | | | | | | 666,345 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS Rsch & Tchg Facility (22-6239-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 100 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 100 |
| | COST OBJECT TOTAL | | | | | | | 100 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC BACT Training (22-6239-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 200 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 200 |
| | COST OBJECT TOTAL | | | | | | | 200 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Kelling (22-6239-0014)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 250 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 250 |
| COST OBJECT TOTAL | | | | | | | | 250 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Moxley (22-6239-0016)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Admin (22-6239-0018)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Pollock, Stephanie K | Recruit Retention Admin Coord | 00041035 | 253300 | 12 | | | 1.000 | 40,736 |
| Zinniel, Denise K | Rsch Mgr Lab II | 00040997 | 363305 | 12 | | | 1.000 | 67,980 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 108,716 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 108,716 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.000 | 108,716 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,001 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,958 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 17,938 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 109 |
| | SUBTOTAL BENEFITS | | | | | | | 30,006 |
| | TOTAL PERSONAL SERVICES | | | | | | | 138,722 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,000 |
| | COST OBJECT TOTAL | | | | | | | 140,722 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: SVMBS VDC Loy (22-6239-0021)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 250 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 250 |
| | COST OBJECT TOTAL | | | | | | | 250 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Bacti (22-6239-1202)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Bradaric, Marijana | Rsch Technologist I | 00041105 | 362302 | 12 | | | 1.000 | 41,370 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 41,370 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 41,370 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,903 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,648 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,826 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 41 |
| SUBTOTAL BENEFITS | | | | | | | | 11,418 |
| TOTAL PERSONAL SERVICES | | | | | | | | 52,788 |
| COST OBJECT TOTAL | | | | | | | | 52,788 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Histology (22-6239-1204)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Tran, Hue M | Rsch Technologist II | 00041162 | 363307 | 12 | | | 1.000 | 45,554 | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| Claussen, Patricia A | Hist Technician III | 00041502 | 362500 | 12 | | 19.614 | 1.000 | 40,797 | |
| Slawinska, Iwona I | Hist Technician III | 00041101 | 362500 | 12 | | 19.771 | 1.000 | 41,123 | |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 2.000 | 81,920 |
| | SUBTOTAL NONFACULTY | | | | | | | 3.000 | 127,474 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 3.000 | 127,474 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,864 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 8,158 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 21,033 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 127 | |
| | SUBTOTAL BENEFITS | | | | | | | 35,182 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 162,656 | |
| | COST OBJECT TOTAL | | | | | | | 162,656 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Necropsy (22-6239-1206)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Quinn, Matthew D | Rsch Mgr Lab II | 00041117 | 363305 | 12 | | | 1.000 | 58,279 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Knapp, Aaron N | Rsch Technician III | 00041161 | 362503 | 12 | | 17.624 | 1.000 | 36,658 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Hille, Matthew M | Post-Doc Rsch Assoc | 00041110 | 095075 | 12 | | | 1.000 | 51,000 |
| SUBTOTAL NONFACULTY | | | | | | | 3.000 | 145,937 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 3.000 | 145,937 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,713 |
| 519200 FICA CONTRIBUTION | | | | | | | | 9,340 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 24,080 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 146 |
| SUBTOTAL BENEFITS | | | | | | | | 40,279 |
| TOTAL PERSONAL SERVICES | | | | | | | | 186,216 |
| COST OBJECT TOTAL | | | | | | | | 186,216 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS DRR Virology (22-6239-1210)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Lingel, Amy L | Rsch Technologist I | 00040969 | 362302 | 12 | | | 1.000 | 39,310 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 39,310 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 39,310 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,808 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,516 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,486 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 39 |
| SUBTOTAL BENEFITS | | | | | | | | 10,849 |
| TOTAL PERSONAL SERVICES | | | | | | | | 50,159 |
| COST OBJECT TOTAL | | | | | | | | 50,159 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: VBMS Molecular Vir (22-6239-1211)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Spuri Gomes, Renata | Rsch Technologist I | 00041027 | 362302 | | | | 1.000 | 36,681 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 36,681 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 36,681 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,687 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,348 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,052 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 |
| | SUBTOTAL BENEFITS | | | | | | | 10,124 |
| | TOTAL PERSONAL SERVICES | | | | | | | 46,805 |
| | COST OBJECT TOTAL | | | | | | | 46,805 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Center Operations (22-6241-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Johnson, Leslie J | Rsch Technologist I | 00042165 | 362302 | 12 | | | 0.120 | 4,917 |
| | (21-6241-0001)Northeast Center | | 513000 | | | | 0.25 | 9,829 |
| | (27-6241-0001001)Swine - NEREC #42-023 | | 513000 | | | | 0.63 | 24,576 |
| | TOTAL Johnson, Leslie J | | | | | | 1.00 | 39,322 |
| Luhr, Nicole J | Rsch Technologist I | 00042163 | 362302 | 12 | | | 0.130 | 4,764 |
| | (21-6241-0001)Northeast Center | | 513000 | | | | 0.75 | 27,488 |
| | (25-6241-0232002)USDA NIFA Hunt Evaluating E | | 513000 | | | | 0.12 | 4,398 |
| | TOTAL Luhr, Nicole J | | | | | | 1.00 | 36,650 |
| Scott, Jon E | Rsch Technologist III | 00042162 | 363308 | 12 | | | 0.250 | 15,659 |
| | (21-6241-0001)Northeast Center | | 513000 | | | | 0.75 | 46,979 |
| | TOTAL Scott, Jon E | | | | | | 1.00 | 62,638 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 0.500 | 25,340 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Jarvi, Mary K | Office Assoc | 00033615 | 242409 | 12 | | 20.619 | 0.230 | 9,865 |
| | (21-6241-0001)Northeast Center | | 514000 | | | | 0.61 | 26,161 |
| | (21-6341-0001)Northeast Center | | 514000 | | | | 0.16 | 6,862 |
| | TOTAL Jarvi, Mary K | | | | | | 1.00 | 42,888 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00042204 | 095500 | 00 | | | 0.240 | 11,674 |
| | SUBTOTAL NONFACULTY | | | | | | 0.970 | 46,879 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.970 | 46,879 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 2,156 |
| | 519200 FICA CONTRIBUTION | | | | | | | 3,000 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 7,735 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 47 |
| | SUBTOTAL BENEFITS | | | | | | | 12,938 |
| | TOTAL PERSONAL SERVICES | | | | | | | 59,817 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 235,069 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 235,069 |
| | COST OBJECT TOTAL | | | | | | | 294,886 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Station Operations (22-6242-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 293,072 |
| 540000 | TRAVEL EXPENSE | | | | | | | 22,500 |
| 550000 | CAPITAL OUTLAY | | | | | | | 80,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 395,572 |
| | COST OBJECT TOTAL | | | | | | | 395,572 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center Gudmunds Rsch Center (22-6242-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Musgrave, Jacqueline A | Rsch Technologist III | 00042696 | 363308 | | | | 0.200 | 10,569 |
| | (26-6242-0179001)NU Foundation Gudmendsen Sa | | 513000 | | | | 0.19 | 10,485 |
| | (22-6342-0004)WCREC Ranch Practicum | | 513000 | | | | 0.10 | 5,543 |
| | (21-6242-0004)West Central Center Gudmunds R | | 513000 | | | | 0.51 | 27,650 |
| | TOTAL Musgrave, Jacqueline A | | | | | | 1.00 | 54,247 |
| | SUBTOTAL NONFACULTY | | | | | | 0.200 | 10,569 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.200 | 10,569 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 486 |
| 519200 FICA CONTRIBUTION | | | | | | | | 676 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,744 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 11 |
| | SUBTOTAL BENEFITS | | | | | | | 2,917 |
| | TOTAL PERSONAL SERVICES | | | | | | | 13,486 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 600,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 3,500 |
| 550000 CAPITAL OUTLAY | | | | | | | | 15,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 618,500 |
| | COST OBJECT TOTAL | | | | | | | 631,986 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Water Lab (22-6242-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Spiehs, Toby G | Rsch Mgr Plant Science | 00042856 | 363300 | | | | 0.250 | 12,724 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.75 | 38,150 |
| | TOTAL Spiehs, Toby G | | | | | | 1.00 | 50,874 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 12,724 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 12,724 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 585 |
| 519200 FICA CONTRIBUTION | | | | | | | | 814 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,099 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 13 |
| | SUBTOTAL BENEFITS | | | | | | | 3,511 |
| | TOTAL PERSONAL SERVICES | | | | | | | 16,235 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 332,742 |
| 540000 TRAVEL EXPENSE | | | | | | | | 5,200 |
| 550000 CAPITAL OUTLAY | | | | | | | | 50,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 387,942 |
| | COST OBJECT TOTAL | | | | | | | 404,177 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Wind Tunnel (22-6242-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Schroeder, Kasey P | Rsch Technologist I | 00042592 | 362302 | 12 | | | 1.000 | 39,295 |
| Vukoja, Barbara | Rsch Technologist I | 00042595 | 362302 | 12 | | | 1.000 | 38,363 |
| Golus, Jeffrey A | Rsch Manager Plant Sci | 00042709 | 363300 | 12 | | | 0.250 | 16,729 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.43 | 28,744 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.32 | 21,345 |
| | TOTAL Golus, Jeffrey A | | | | | | 1.00 | 66,818 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.250 | 94,387 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| De Castro Macedo, Gabrielle | Post Doc Rsch Assoc | 00042236 | 095075 | 12 | | | 1.000 | 45,900 |
| Sousa Alves, Guilherme | Post Doc Rsch Assoc | 00042236 | 095075 | 12 | | | 1.000 | 45,900 |
| | TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | 2.000 | 91,800 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00042725 | 095500 | 00 | | | 0.000 | 10,000 |
| | SUBTOTAL NONFACULTY | | | | | | 4.250 | 196,187 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.250 | 196,187 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 9,025 |
| | 519200 FICA CONTRIBUTION | | | | | | | 12,556 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 32,371 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 196 |
| | SUBTOTAL BENEFITS | | | | | | | 54,148 |
| | TOTAL PERSONAL SERVICES | | | | | | | 250,335 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 302,147 |
| | 540000 TRAVEL EXPENSE | | | | | | | 25,300 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 327,447 |
| | COST OBJECT TOTAL | | | | | | | 577,782 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Dorms (22-6242-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,614 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,614 |
| COST OBJECT TOTAL | | | | | | | | 5,614 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Ag Labor (22-6242-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Carpenter, Roger O | Ranch Technician | 00042676 | 362300 | | | | 1.000 | 37,377 |
| Nollette, John L | Ranch Technician | 00042588 | 362300 | | | | 1.000 | 49,152 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 86,529 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 86,529 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.000 | 86,529 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,980 |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,538 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 14,277 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 87 |
| | SUBTOTAL BENEFITS | | | | | | | 23,882 |
| | TOTAL PERSONAL SERVICES | | | | | | | 110,411 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,633 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 20,633 |
| | COST OBJECT TOTAL | | | | | | | 131,044 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC GSL Vehicles (22-6242-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 12,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 12,000 |
| COST OBJECT TOTAL | | | | | | | | 12,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Station Vehicle Svc Ctr (22-6242-0009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Stumpf Wheat Center (22-6242-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 170,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 170,000 |
| | COST OBJECT TOTAL | | | | | | | 170,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Overhead Assessment Return Project (22-6242-0012)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 300,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 300,000 |
| | COST OBJECT TOTAL | | | | | | | 300,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Air Tractor 502 Simulator (22-6242-0013)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 100,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 100,000 |
| COST OBJECT TOTAL | | | | | | | | 100,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Off Campus Rental (22-6242-0014)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 15,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 15,000 |
| | COST OBJECT TOTAL | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Student Housing (22-6242-0015)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 9,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 9,000 |
| COST OBJECT TOTAL | | | | | | | | 9,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Adesemoye Biocontrol Residual Bal (22-6242-0016)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-West Place Beef (22-6242-0018)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Teichert, James R | Rsch Project Coord | 00042605 | 362300 | 12 | | | 0.260 | 10,497 |
| | (21-6242-0004)West Central Center Gudmunds R | | 513000 | | | | 0.74 | 29,876 |
| | TOTAL Teichert, James R | | | | | | 1.00 | 40,373 |
| Meyer, Tonya L | Rsch Technologist I | 00042589 | 362302 | 12 | | | 0.250 | 11,252 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.15 | 6,752 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.60 | 27,006 |
| | TOTAL Meyer, Tonya L | | | | | | 1.00 | 45,010 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 0.510 | 21,749 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Kirby, Michael F | Ag Rsch Technician II | 00042617 | 362501 | 12 | | 16.761 | 1.000 | 34,862 |
| Still, Merle C | Ag Rsch Technician II | 00042620 | 362501 | 12 | | 25.953 | 0.100 | 5,399 |
| | (22-6242-0019)WCREC-Farm Ops | | 514000 | | | | 0.10 | 5,399 |
| | (21-6342-0001)West Central Center | | 514000 | | | | 0.28 | 15,115 |
| | (21-6242-0001)West Central Rsch | | 514000 | | | | 0.52 | 28,071 |
| | TOTAL Still, Merle C | | | | | | 1.00 | 53,984 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.100 | 40,261 |
| | SUBTOTAL NONFACULTY | | | | | | 1.610 | 62,010 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.610 | 62,010 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 2,852 |
| | 519200 FICA CONTRIBUTION | | | | | | | 3,969 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 10,232 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 62 |
| | SUBTOTAL BENEFITS | | | | | | | 17,115 |
| | TOTAL PERSONAL SERVICES | | | | | | | 79,125 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 251,929 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 251,929 |
| | COST OBJECT TOTAL | | | | | | | 331,054 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC-Farm Ops (22-6242-0019)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Mahnken, Garold W | Rsch Technologist I | 00042597 | 362302 | 12 | | | 0.200 | 11,010 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.80 | 45,354 |
| | TOTAL Mahnken, Garold W | | | | | | 1.00 | 56,364 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Still, Merle C | Ag Rsch Technician II | 00042620 | 362501 | 12 | | 25.953 | 0.100 | 5,399 |
| | (22-6242-0018)WCREC-West Place Beef | | 514000 | | | | 0.10 | 5,399 |
| | (21-6342-0001)West Central Center | | 514000 | | | | 0.28 | 15,115 |
| | (21-6242-0001)West Central Rsch | | 514000 | | | | 0.52 | 28,071 |
| | TOTAL Still, Merle C | | | | | | 1.00 | 53,984 |
| | SUBTOTAL NONFACULTY | | | | | | 0.300 | 16,409 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.300 | 16,409 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 755 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,050 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,707 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 16 |
| | SUBTOTAL BENEFITS | | | | | | | 4,528 |
| | TOTAL PERSONAL SERVICES | | | | | | | 20,937 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 80,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 80,000 |
| | COST OBJECT TOTAL | | | | | | | 100,937 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Range & Forage (22-6242-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 5,000 |
| | COST OBJECT TOTAL | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Entomology (22-6242-0021)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 20,000 |
| COST OBJECT TOTAL | | | | | | | | 20,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC-Permanent Budget Home (22-6242-1010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Daniel, Samantha R | Rsch Technologist I | 00042599 | 362302 | 12 | | | 0.250 | 9,332 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.25 | 9,332 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.50 | 18,663 |
| | TOTAL Daniel, Samantha R | | | | | | 1.00 | 37,327 |
| Milby, Jessica L | Rsch Technologist I | 00042674 | 362302 | 12 | | | 0.250 | 10,058 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.15 | 6,035 |
| | (21-6242-0004)West Central Center Gudmunds R | | 513000 | | | | 0.50 | 20,114 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.10 | 4,023 |
| | TOTAL Milby, Jessica L | | | | | | 1.00 | 40,230 |
| Dorr, Turner J | Rsch Technologist II | 00042710 | 363307 | 12 | | | 0.250 | 11,815 |
| | (21-6342-0001)West Central Center | | 513000 | | | | 0.27 | 12,759 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.48 | 22,683 |
| | TOTAL Dorr, Turner J | | | | | | 1.00 | 47,257 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 0.750 | 31,205 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| King, Robert A | Ag Rsch Technician I | 00042601 | 361502 | 12 | | 13.460 | 1.000 | 27,997 |
| Nickel, Jacob W | Ag Rsch Technician I | 00042616 | 361502 | 12 | | 15.058 | 1.000 | 31,320 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.000 | 59,317 |
| | SUBTOTAL NONFACULTY | | | | | | 2.750 | 90,522 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.750 | 90,522 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 4,164 |
| | 519200 FICA CONTRIBUTION | | | | | | | 5,793 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 14,936 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 91 |
| | SUBTOTAL BENEFITS | | | | | | | 24,984 |
| | TOTAL PERSONAL SERVICES | | | | | | | 115,506 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 10,689 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,689 |
| | COST OBJECT TOTAL | | | | | | | 126,195 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Operations (22-6243-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 3,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 3,000 |
| | COST OBJECT TOTAL | | | | | | | 3,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Crops (22-6243-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Kizzire, Eugene T | Farm Manager | 00043509 | 363300 | 12 | | | 1.000 | 52,824 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Bauer, Douglas M | Ag Rsch Technician II | 00043495 | 362501 | 12 | | 15.944 | 1.000 | 33,163 |
| 516000 STUDENT WAGES | | | | | | | | |
| OTHER HOURLY WORKER | Other Hourly Wkr | 00043445 | 095560 | 00 | | | 0.400 | 13,728 |
| | SUBTOTAL NONFACULTY | | | | | | 2.400 | 99,715 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.400 | 99,715 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,586 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,382 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 16,453 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 100 |
| | SUBTOTAL BENEFITS | | | | | | | 27,521 |
| | TOTAL PERSONAL SERVICES | | | | | | | 127,236 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 222,748 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 222,748 |
| | COST OBJECT TOTAL | | | | | | | 349,984 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Livestock (22-6243-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Conroy, Brianna B | Rsch Mgr Husbandry | 00043414 | 363303 | 12 | | | 0.200 | 9,481 |
| | (21-6243-0001)Panhandle Center | | 513000 | | | | 0.80 | 37,928 |
| | TOTAL Conroy, Brianna B | | | | | | 1.00 | 47,409 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Guzman, Nabor R | Ag Rsch Technician II | 00043416 | 362501 | 12 | | 23.291 | 1.000 | 48,445 |
| 516000 STUDENT WAGES | | | | | | | | |
| OTHER HOURLY WORKER | Other Hourly Wkr | 00043445 | 095560 | 00 | | | 0.000 | 4,500 |
| | SUBTOTAL NONFACULTY | | | | | | 1.200 | 62,426 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.200 | 62,426 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 2,872 |
| | 519200 FICA CONTRIBUTION | | | | | | | 3,995 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 10,301 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 63 |
| | SUBTOTAL BENEFITS | | | | | | | 17,231 |
| | TOTAL PERSONAL SERVICES | | | | | | | 79,657 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 2,011,368 |
| | 540000 TRAVEL EXPENSE | | | | | | | 3,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,014,368 |
| | COST OBJECT TOTAL | | | | | | | 2,094,025 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center Hpal (22-6243-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 110,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 4,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 114,000 |
| | COST OBJECT TOTAL | | | | | | | 114,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Plot Combine Srv Cnt (22-6243-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 5,000 |
| | COST OBJECT TOTAL | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Wheat Bd HPAL Eqp/Furn/Supp (22-6243-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 3,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 3,000 |
| | COST OBJECT TOTAL | | | | | | | 3,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center - Sioux Range (22-6243-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 8,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 8,000 |
| COST OBJECT TOTAL | | | | | | | | 8,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Panhandle Center - HPAL Range (22-6243-0012)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 15,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 15,000 |
| COST OBJECT TOTAL | | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Alternative Crops Pickup SC (22-6243-0013)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,000 |
| COST OBJECT TOTAL | | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Greenhouse Service Center (22-6243-0014)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 15,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 15,000 |
| COST OBJECT TOTAL | | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Small Plot Service Center (22-6243-0015)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 12,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 12,000 |
| COST OBJECT TOTAL | | | | | | | | 12,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Weed Sci Crop Trials Service Cntr (22-6243-0016)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Parker, Ryan W | Ag Rsch Technician III | 00043412 | 362503 | 12 | | 16.280 | 1.000 | 33,862 |
| | | | | | | | 1.000 | 33,862 |
| | | | | | | | 1.000 | 33,862 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,558 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,167 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,587 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 34 |
| | | | | | | | 9,346 | 9,346 |
| | | | | | | | 43,208 | 43,208 |
| | | | | | | | 43,208 | 43,208 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC Lodging Facility Service Center (22-6243-0017)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 15,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 15,000 |
| COST OBJECT TOTAL | | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Confinement Cow Research (22-6243-0018)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 52,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 52,000 |
| COST OBJECT TOTAL | | | | | | | | 52,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Dryland Crops SC (22-6243-0019)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 34,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 34,000 |
| | COST OBJECT TOTAL | | | | | | | 34,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Dry Bean SC (22-6243-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 34,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 34,000 |
| COST OBJECT TOTAL | | | | | | | | 34,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Irrigation SC (22-6243-0021)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 34,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 34,000 |
| | COST OBJECT TOTAL | | | | | | | 34,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Entomology SC (22-6243-0022)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 34,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 34,000 |
| | COST OBJECT TOTAL | | | | | | | 34,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHREC-Plant Pathology SC (22-6243-0023)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 34,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 34,000 |
| | COST OBJECT TOTAL | | | | | | | 34,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Soils SC (22-6243-0024)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 34,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 34,000 |
| | COST OBJECT TOTAL | | | | | | | 34,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC-Alternative Crops SC (22-6243-0025)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 34,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 34,000 |
| | COST OBJECT TOTAL | | | | | | | 34,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: South Central Center (46)
COST OBJECT: South Central Ag Lab Revlg Op (22-6246-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Slater, Glen P | Rsch Analyst | 00043994 | 363302 | | | | 0.320 | 20,468 |
| | (21-6246-0001)South Central Ag Lab Gen Op | | 513000 | | | | 0.68 | 43,496 |
| | TOTAL Slater, Glen P | | | | | | 1.00 | 63,964 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Ridgway, Perry A | Ag Rsch Technician III | 00043996 | 362503 | 12 | | 25.439 | 1.000 | 52,914 |
| | SUBTOTAL NONFACULTY | | | | | | 1.320 | 73,382 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.320 | 73,382 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 3,376 |
| | 519200 FICA CONTRIBUTION | | | | | | | 4,696 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 12,108 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 73 |
| | SUBTOTAL BENEFITS | | | | | | | 20,253 |
| | TOTAL PERSONAL SERVICES | | | | | | | 93,635 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 200,000 |
| | 540000 TRAVEL EXPENSE | | | | | | | 10,000 |
| | 550000 CAPITAL OUTLAY | | | | | | | 75,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 285,000 |
| | COST OBJECT TOTAL | | | | | | | 378,635 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Indust Ag Prod Cnt-Operations (22-6248-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Erickson, Anjeza P | Rsch Mgr Lab II | 00046616 | 363305 | 12 | | | 0.240 | 13,976 |
| | (27-6248-0058001)Corn Board Endowment | | 513000 | | | | 0.60 | 34,940 |
| | (21-6348-0001)Industrial Ag Products | | 513000 | | | | 0.16 | 9,318 |
| | TOTAL Erickson, Anjeza P | | | | | | 1.00 | 58,234 |
| Isom, Loren D | Asst Director | 00033009 | 364300 | 12 | | | 0.210 | 18,177 |
| | (21-6248-0001)Industrial Ag Products Center | | 513000 | | | | 0.79 | 68,383 |
| | TOTAL Isom, Loren D | | | | | | 1.00 | 86,560 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 0.450 | 32,153 |
| | SUBTOTAL NONFACULTY | | | | | | 0.450 | 32,153 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.450 | 32,153 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,479 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,058 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,305 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 32 |
| | SUBTOTAL BENEFITS | | | | | | | 8,874 |
| | TOTAL PERSONAL SERVICES | | | | | | | 41,027 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,779 |
| 540000 TRAVEL EXPENSE | | | | | | | | 3,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 13,779 |
| | COST OBJECT TOTAL | | | | | | | 54,806 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Science (62)

COST OBJECT: PSI Revolving (22-6262-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 334,408 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 334,408 |
| | COST OBJECT TOTAL | | | | | | | 334,408 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Science (62)
COST OBJECT: BBC Greenhouse (22-6262-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 17,928 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 17,928 |
| | COST OBJECT TOTAL | | | | | | | 17,928 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Facilities Operations (22-6270-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| Student Worker | Student Worker | 00044473 | 095500 | 00 | | | 0.500 | 13,500 |
| SUBTOTAL NONFACULTY | | | | | | | 0.500 | 13,500 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.500 | 13,500 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 621 |
| 519200 FICA CONTRIBUTION | | | | | | | | 864 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,228 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 14 |
| SUBTOTAL BENEFITS | | | | | | | 3,727 | |
| TOTAL PERSONAL SERVICES | | | | | | | 17,227 | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 70,500 |
| 540000 TRAVEL EXPENSE | | | | | | | | 500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | 71,000 | |
| COST OBJECT TOTAL | | | | | | | 88,227 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Farming Operations (22-6270-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Murren, Michael J | Farm Operations Mgr | 00044490 | 363300 | 12 | | | 1.000 | 71,815 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Bahm, Allen E | Ag Rsch Technician I | 00044476 | 361502 | 12 | | 18.955 | 1.000 | 39,426 |
| Thorson, Nathan W | GIS Precision Ag Technician | 00044453 | 362500 | 12 | | 22.019 | 1.000 | 45,799 |
| Barelman, William M | Ag Rsch Technician II | 00036949 | 362501 | 12 | | 19.688 | 0.500 | 20,476 |
| | (23-6205-0001)ARD-Husker Genetics Oper | | 514000 | | | | 0.50 | 20,476 |
| | TOTAL Barelman, William M | | | | | | 1.00 | 40,952 |
| Mattson, Rodney D | Ag Rsch Technician II | 00044477 | 362501 | 12 | | 16.487 | 1.000 | 34,293 |
| Thorson, Rodney R | Ag Rsch Technician II | 00044484 | 362501 | 12 | | 26.858 | 1.000 | 55,865 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 4.500 | 195,859 |
| 516000 STUDENT WAGES | | | | | | | | |
| Student Worker | Student Worker | 00044473 | 095500 | 00 | | | 0.940 | 4,800 |
| | SUBTOTAL NONFACULTY | | | | | | 6.440 | 272,474 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 6.440 | 272,474 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 12,534 |
| 519200 FICA CONTRIBUTION | | | | | | | | 17,438 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 44,958 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 273 |
| | SUBTOTAL BENEFITS | | | | | | | 75,203 |
| | TOTAL PERSONAL SERVICES | | | | | | | 347,677 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 843,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 2,000 |
| 550000 CAPITAL OUTLAY | | | | | | | | 1,016,000 |
| 592100 PLANNED EXPENSE CREDIT - OPER/€ | | | | | | | | -812,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,049,000 |
| | COST OBJECT TOTAL | | | | | | | 1,396,677 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC/ARDC-Development Fund (22-6270-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 550000 | CAPITAL OUTLAY | | | | | | | 800 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 800 |
| | COST OBJECT TOTAL | | | | | | | 800 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-CREB Addition Project (22-6270-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 550000 | CAPITAL OUTLAY | | | | | | | 361,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 361,000 |
| | COST OBJECT TOTAL | | | | | | | 361,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-ARDC Insured Events Revolving (22-6270-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 100,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 100,000 |
| COST OBJECT TOTAL | | | | | | | | 100,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC-PBX Operations Revolving (22-6270-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 30,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 30,000 |
| | COST OBJECT TOTAL | | | | | | | 30,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Reimb Revolving-O&M (22-6270-0009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,000 |
| | COST OBJECT TOTAL | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC/ARDC-Fac Oper Reserve (22-6270-0101)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 550000 | CAPITAL OUTLAY | | | | | | | 50,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 50,000 |
| | COST OBJECT TOTAL | | | | | | | 50,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: FFH-Non-Budgeted Positions (RSCH) (22-6271-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hochstein, Jill J | Technical Project Manager | 00040212 | 363300 | | | | 1.000 | 74,000 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Gomes Neto, Joao Carlos | Post-Doc Rsch Assoc | 00040204 | 095075 | | | | 1.000 | 48,426 |
| SUBTOTAL NONFACULTY | | | | | | | 2.000 | 122,426 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 2.000 | 122,426 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,632 |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,835 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 20,200 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 122 |
| SUBTOTAL BENEFITS | | | | | | | | 33,789 |
| TOTAL PERSONAL SERVICES | | | | | | | | 156,215 |
| COST OBJECT TOTAL | | | | | | | | 156,215 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-Husker Genetics Oper (23-6205-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Noel, Jeffrey L | Director | 00036935 | 364300 | 12 | | | 1.000 | 109,812 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Moravec, Lisa L | Office Assoc | 00036942 | 242409 | 12 | | 18.984 | 1.000 | 39,487 |
| Barelman, William M | Ag Rsch Technician II | 00036949 | 362501 | 12 | | 19.688 | 0.500 | 20,476 |
| | (22-6270-0002)ENREC/ARDC-Farming Operations | | 514000 | | | | 0.50 | 20,476 |
| | TOTAL Barelman, William M | | | | | | 1.00 | 40,952 |
| Treptow, Mark G | Ag Rsch Technician II | 00036948 | 362501 | 12 | | 17.118 | 1.000 | 35,605 |
| Zoubek, Michael E | Ag Rsch Technician II | 00036950 | 362501 | 12 | | 27.036 | 1.000 | 56,235 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 3.500 | 151,803 |
| | SUBTOTAL NONFACULTY | | | | | | 4.500 | 261,615 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.500 | 261,615 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 18,051 |
| 519200 FICA CONTRIBUTION | | | | | | | | 18,051 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 41,858 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 262 |
| | SUBTOTAL BENEFITS | | | | | | | 78,222 |
| | TOTAL PERSONAL SERVICES | | | | | | | 339,837 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 350,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 30,000 |
| 550000 CAPITAL OUTLAY | | | | | | | | 75,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 455,000 |
| | COST OBJECT TOTAL | | | | | | | 794,837 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARD-MARC (23-6205-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Engle, Chad A | Rsch Mgr II Husbandry | 00045044 | 363300 | | 12 | | 1.000 | 69,914 |
| Rieckman, John M | Rsch Mgr Plant Sci | 00045009 | 363300 | | 12 | | 1.000 | 81,076 |
| Schutte, Lance E | Range/Forage Production Mgr | 00045039 | 363300 | | 12 | | 1.000 | 55,469 |
| McCain, Troy D | Rsch Mgr Husbandry | 00045004 | 363303 | | 12 | | 1.000 | 58,108 |
| Trausch, Daniel W | Rsch Mgr Husbandry | 00045023 | 363303 | | 12 | | 1.000 | 51,012 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 5.000 | 315,579 |
| | SUBTOTAL NONFACULTY | | | | | | 5.000 | 315,579 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 5.000 | 315,579 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 21,775 |
| 519200 FICA CONTRIBUTION | | | | | | | | 21,775 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 50,493 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 316 |
| | SUBTOTAL BENEFITS | | | | | | | 94,359 |
| | TOTAL PERSONAL SERVICES | | | | | | | 409,938 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,578,287 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,578,287 |
| | COST OBJECT TOTAL | | | | | | | 2,988,225 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Wortmann Srv Prod Testing (23-6222-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,000 |
| COST OBJECT TOTAL | | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Mason Product Testing Trials (23-6222-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 15,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 15,000 |
| | COST OBJECT TOTAL | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr-Ferguson-Industry Fee (23-6222-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,500 |
| | COST OBJECT TOTAL | | | | | | | 1,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Alfalfa Variety (23-6222-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036924 | 095500 | 00 | | | 0.000 | 7,000 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 7,000 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 7,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 483 |
| 519200 FICA CONTRIBUTION | | | | | | | | 483 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,120 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 7 |
| SUBTOTAL BENEFITS | | | | | | | | 2,093 |
| TOTAL PERSONAL SERVICES | | | | | | | | 9,093 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 6,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 4,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 19,093 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Sousek (23-6222-0012)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 7,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 4,000 |
| 550000 | CAPITAL OUTLAY | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 16,000 |
| | COST OBJECT TOTAL | | | | | | | 16,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plt Path Mitra Lab Tests (23-6235-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 2,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,000 |
| | COST OBJECT TOTAL | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Path Nematode Diagnostics (23-6235-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Harris, Timothy S | Rsch Technologist I | 00040788 | 362302 | | | | 0.490 | 22,415 |
| | (21-6235-0001)Plant Pathology | | 513000 | | | | 0.51 | 23,333 |
| | TOTAL Harris, Timothy S | | | | | | 1.00 | 45,748 |
| | SUBTOTAL NONFACULTY | | | | | | 0.490 | 22,415 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.490 | 22,415 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,547 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,547 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,586 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 22 |
| | SUBTOTAL BENEFITS | | | | | | | 6,702 |
| | TOTAL PERSONAL SERVICES | | | | | | | 29,117 |
| | COST OBJECT TOTAL | | | | | | | 29,117 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NIH Virtual immune system (R35 MIRA) (24-6230-0199001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Saska, Ales | Asst Software Engineer | 00039228 | 302300 | 12 | | 27.443 | 1.000 | 57,082 |
| | | | | | | | 1.000 | 57,082 |
| | | | | | | | 1.000 | 57,082 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,055 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,311 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,991 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 57 |
| | | | | | | | | 13,414 |
| | | | | | | | | 70,496 |
| | | | | | | | | 70,496 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Administrative Core Year 5 (24-6236-0094501)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Gibson, Sarah | Admin Coord | 00044877 | 242402 | 12 | | 22.681 | 1.000 | 47,176 |
| | | | | | | | 1.000 | 47,176 |
| | | | | | | | 1.000 | 47,176 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,698 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,736 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,605 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 47 |
| | | | | | | | | 11,086 |
| | | | | | | | | 58,262 |
| | | | | | | | | 58,262 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: BORC Core Year 5 (24-6236-0094502)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Wang, Yongjun | Rsch Asst Professor | 00044871 | 095146 | 12 | | | 1.000 | 58,219 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 58,219 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 58,219 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,096 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,377 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,151 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 58 |
| SUBTOTAL BENEFITS | | | | | | | | 13,682 |
| TOTAL PERSONAL SERVICES | | | | | | | | 71,901 |
| COST OBJECT TOTAL | | | | | | | | 71,901 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--------------------------------|--------------|-----------|------|--------------|----------|-------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Trampe, Sheila S | Personnel Generalist | 00045050 | 242300 | 12 | | 17.896 | 1.000 | 37,224 |
| Hachtel, Janet L | Accounting Assoc | 00045052 | 242401 | 12 | | 19.419 | 1.000 | 40,392 |
| Lemke, Gregg S | Bldg Serv Tech I | 00045005 | 271603 | 12 | | 18.020 | 1.000 | 37,482 |
| Martin, James | Bldg Serv Tech I | 00045312 | 271603 | 12 | | 16.025 | 1.000 | 33,333 |
| Graham, Gerald J | Custodial Maint Tech | 00045125 | 271700 | 12 | | 14.384 | 1.000 | 29,918 |
| Baxa, Justin M | Custodian II | 00045060 | 271701 | 12 | | 12.118 | 0.600 | 15,123 |
| Imler, Connie M | Custodian II | 00045127 | 271701 | 12 | | 14.229 | 1.000 | 29,596 |
| Porter, Cindy L | Custodian II | 00045124 | 271701 | 12 | | 15.306 | 1.000 | 31,837 |
| Johnson, Mark W | Grounds & Security Tech | 00045162 | 271703 | 12 | | 15.118 | 1.000 | 31,446 |
| Fitzgerald, James E | Trade Supv | 00045169 | 272600 | 12 | | 28.821 | 1.000 | 59,947 |
| Menke, Michael G | Foreman Automotive Shop | 00045017 | 272601 | 12 | | 22.478 | 1.000 | 46,754 |
| Miller, Gary D | Mechanic III | 00045006 | 272601 | 12 | | 20.425 | 1.000 | 42,484 |
| Vandeventer, Jeremiah P | Mechanic III | 00045163 | 272601 | 12 | | 18.250 | 1.000 | 37,960 |
| Corwin, Keith D | Bldg Systems Tech | 00045030 | 272605 | 12 | | 21.040 | 1.000 | 43,764 |
| Herbek, Ronald | Bldg Serv Tech III - Lead | 00045014 | 272605 | 12 | | 23.415 | 1.000 | 48,703 |
| Sorensen, Harlan R | Bldg Serv Technician III | 00045018 | 272605 | 12 | | 21.039 | 1.000 | 43,761 |
| Kucera, Irvin B | Carpenter II | 00045144 | 272607 | 12 | | 22.271 | 1.000 | 46,323 |
| Carpenter, Charles W | Electrician III | 00045062 | 272610 | 12 | | 19.890 | 1.000 | 41,371 |
| League, Paul A | Electrician III | 00045132 | 272610 | 12 | | 20.868 | 1.000 | 43,406 |
| Sharp, Jesse R | Electrician III | 00045130 | 272610 | 12 | | 23.414 | 1.000 | 48,701 |
| Fike, M Dennis | Plumber/Pipefitter II | 00045166 | 272618 | 12 | | 20.900 | 1.000 | 43,473 |
| Johnson, Ricky L | Hvy Equip Oper | 00045137 | 272703 | 12 | | 18.645 | 1.000 | 38,782 |
| Switzer, Eric A | Heavy Equip Oper Lead | 00045138 | 272703 | 12 | | 20.562 | 1.000 | 42,768 |
| Valentine, Rodney R | Hvy Equip Oper | 00045002 | 272703 | 12 | | 19.756 | 1.000 | 41,092 |
| Buffett, Kenneth L | Night Op Security Support Tech | 00045038 | 352700 | 12 | | 14.412 | 1.000 | 29,977 |
| Harris, Jerry W | Night Op Security Support Tech | 00045286 | 352700 | 12 | | 13.837 | 1.000 | 28,780 |
| Barnett, Joel C | Ag Rsch Technician I | 00045027 | 361502 | 12 | | 13.973 | 1.000 | 29,063 |
| Birt, Hannah D | Ag Rsch Technician I | 00045233 | 361502 | 12 | | 14.569 | 1.000 | 30,303 |
| Brinker, Brenda L | Ag Rsch Technician I | 00045063 | 361502 | 12 | | 15.188 | 1.000 | 31,592 |
| Dibbern, Hylie K | Ag Rsch Technician I | 00045226 | 361502 | 12 | | 14.060 | 1.000 | 29,245 |
| Dittmer, Joshua D | Ag Rsch Technician I | 00045202 | 361502 | 12 | | 13.920 | 1.000 | 28,954 |
| Fanning, Elijah F | Ag Rsch Tech I Meat Cutter | 00045118 | 361502 | 12 | | 14.280 | 1.000 | 29,702 |
| Ferebee, Anthony L | Ag Rsch Technician I | 00045236 | 361502 | 12 | | 13.940 | 1.000 | 28,995 |
| Gierhan, Kurtis T | Ag Rsch Technician I | 00045230 | 361502 | 12 | | 14.979 | 1.000 | 31,156 |
| Glodowski, Morgan K | Ag Rsch Technician I | 00045272 | 361502 | 12 | | 14.245 | 1.000 | 29,630 |
| Hansen, Benjamin L | Ag Rsch Technician I | 193800045223 | 361502 | 12 | | 14.857 | 1.000 | 30,902 |
| Hawkinson, Jeff A | Ag Rsch Technician I | 00045188 | 361502 | 12 | | 15.040 | 1.000 | 31,284 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------|-----------------------------------|------------------|-----------|------|--------------|----------|-------|------------------|
| Hebbert, Edward D | Ag Rsch Technician I | 00045055 | 361502 | 12 | | 14.872 | 1.000 | 30,934 |
| Himmelberg, Jacob E | Ag Rsch Technician I | 00045191 | 361502 | 12 | | 13.700 | 1.000 | 28,496 |
| Howell, Craig C | Ag Rsch Technician I | 00045238 | 361502 | 12 | | 14.280 | 1.000 | 29,702 |
| Huneke, Faith C | Ag Rsch Technician I | 00045200 | 361502 | 12 | | 13.974 | 1.000 | 29,066 |
| Jesse, Michele L | Ag Rsch Technician I | 00045176 | 361502 | 12 | | 14.748 | 1.000 | 30,675 |
| Kniep, Bryan C | Ag Rsch Technician I | 00045128 | 361502 | 12 | | 14.239 | 1.000 | 29,618 |
| Koenen, Jessica K | Ag Rsch Technician I | 00045220 | 361502 | 12 | | 14.076 | 1.000 | 29,278 |
| Korb, Alfred G | Ag Rsch Technician I | 00045007 | 361502 | 12 | | 14.910 | 1.000 | 31,013 |
| Korb, Michael H | Ag Rsch Technician I | 00045217 | 361502 | 12 | | 13.670 | 0.500 | 14,217 |
| Nuss, Joel A | Ag Rsch Technician I | 00045136 | 361502 | 12 | | 14.969 | 1.000 | 31,135 |
| Nuss, Kayla G | Ag Rsch Technician I | 00045279 | 361502 | 12 | | 13.440 | 1.000 | 27,956 |
| Olson, Cale A | Ag Rsch Technician I | 00045189 | 361502 | 12 | | 15.625 | 1.000 | 32,499 |
| Ostdiek, Kenneth J | Ag Rsch Technician I Meat Cutter | 00045119 | 361502 | 12 | | 18.785 | 1.000 | 39,072 |
| Polivka, Stephanie R | Ag Rsch Technician I | 00045195 | 361502 | 12 | | 13.940 | 1.000 | 28,995 |
| Rajdl, Cody C | Ag Rsch Technician I | 00045273 | 361502 | 12 | | 14.350 | 1.000 | 29,848 |
| Rubeck, Laura M | Ag Rsch Technician I | 00045284 | 361502 | 12 | | 14.408 | 1.000 | 29,968 |
| Schlater, Suzanne M | Ag Rsch Technician I | 00045277 | 361502 | 12 | | 14.462 | 1.000 | 30,081 |
| Smith, Rodney L | Ag Rsch Technician I | 00045241 | 361502 | 12 | | 14.420 | 1.000 | 29,994 |
| Sorensen, Kathy A | Ag Rsch Technician I | 00045243 | 361502 | 12 | | 19.284 | 1.000 | 40,111 |
| Sterkel, Evan D | Ag Rsch Technician I | 00045245 | 361502 | 12 | | 15.188 | 1.000 | 31,592 |
| Strickland, Richard G | Ag Rsch Technician I | 00045001 | 361502 | 12 | | 15.077 | 1.000 | 31,361 |
| Sweeney, Derek R | Ag Rsch Technician I | 00045229 | 361502 | 12 | | 14.820 | 1.000 | 30,826 |
| Tesar, Cole S | Ag Rsch Technician I | 00045061 | 361502 | 12 | | 14.688 | 1.000 | 30,551 |
| Timpe, Tricia R | Ag Rsch Technician I | 00045265 | 361502 | 12 | | 13.675 | 1.000 | 28,445 |
| Uldrich, Michael D | Ag Rsch Technician I | 00045015 | 361502 | 12 | | 14.930 | 1.000 | 31,055 |
| Vincent, Lauren E | Ag Rsch Technician I | 00045345 | 361502 | 12 | | 13.838 | 1.000 | 28,782 |
| Knox, Sarah A | Livestock Data Tech | 00045201 | 362500 | 12 | | 17.083 | 1.000 | 35,533 |
| Bacon, Lynette M | Ag Rsch Technician II | 00045225 | 362501 | 12 | | 19.959 | 1.000 | 41,515 |
| Barritt, Douglas E | Ag Rsch Technician II | 00045198 | 362501 | 12 | | 18.437 | 1.000 | 38,349 |
| Ehrman, Fred R | Ag Rsch Technician II | 00045262 | 362501 | 12 | | 16.508 | 1.000 | 34,336 |
| Faimon, Joshua P | Ag Rsch Technician II | 00045247 | 362501 | 12 | | 17.389 | 1.000 | 36,170 |
| Faimon, Montella K | Ag Rsch Technician II | 00045187 | 362501 | 12 | | 15.793 | 1.000 | 32,850 |
| Hawkinson, Wade R | Ag Rsch Technician II | 00045242 | 362501 | 12 | | 16.325 | 1.000 | 33,957 |
| Kempf, Jayson D | Ag Rsch Technician II | 00045276 | 362501 | 12 | | 18.124 | 1.000 | 37,697 |
| Kohmetscher, David A | Ag Rsch Technician II Meat Cutter | 00045120 | 362501 | 12 | | 26.550 | 1.000 | 55,225 |
| Kotinek, Kristopher R | Ag Rsch Technician II | 00045221 | 362501 | 12 | | 17.640 | 1.000 | 36,691 |
| Kucera, Randall A | Ag Rsch Technician II | 00045264 | 362501 | 12 | | 20.948 | 1.000 | 43,571 |
| Loudon, Debra L | Ag Rsch Technician II | 00045174 | 362501 | 12 | | 18.965 | 1.000 | 39,448 |
| Mars, Jennifer S | Ag Rsch Technician II | 1934 00045194 | 362501 | 12 | | 16.973 | 1.000 | 35,303 |

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Rsch Div General (05)

COST OBJECT: ARS/US MARC Meat Animal Rsch Ctr (25-6205-0054001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-----------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| McCutchan, Betty S | Ag Rsch Technician II | 00045308 | 362501 | 12 | | 18.593 | 1.000 | 38,673 |
| Meyer, Erik R | Ag Rsch Technician II | 00045275 | 362501 | 12 | | 16.820 | 1.000 | 34,985 |
| Richards, Amanda D | Ag Rsch Technician II | 00045263 | 362501 | 12 | | 16.400 | 1.000 | 34,112 |
| Row, Cassandra A | Ag Rsch Technician II | 00045152 | 362501 | 12 | | 15.747 | 1.000 | 32,754 |
| Schmer, Alexandra E | Ag Rsch Technician II | 00045251 | 362501 | 12 | | 15.832 | 1.000 | 32,931 |
| Scott, Randy T | Ag Rsch Technician II | 00045240 | 362501 | 12 | | 17.995 | 1.000 | 37,430 |
| Steinhauer, Craig P | Ag Rsch Technician II | 00045287 | 362501 | 12 | | 17.369 | 1.000 | 36,128 |
| Svoboda, Arnold E | Ag Rsch Technician II | 00045289 | 362501 | 12 | | 18.894 | 0.500 | 19,650 |
| Svoboda, Chance J | Ag Rsch Technician II | 00045029 | 362501 | 12 | | 15.461 | 1.000 | 32,159 |
| Timmermans, Katherine A | Ag Rsch Technician II | 00045190 | 362501 | 12 | | 16.680 | 1.000 | 34,694 |
| Whitcomb, Scott A | Ag Rsch Technician II | 00045288 | 362501 | 12 | | 17.735 | 1.000 | 36,888 |
| Eckhardt, Lori A | Ag Rsch Technician III | 00045278 | 362503 | 12 | | 23.171 | 1.000 | 48,196 |
| Felber, Douglas P | Ag Rsch Technician III | 00045249 | 362503 | 12 | | 23.023 | 1.000 | 47,887 |
| Garvin, Thomas E | Ag Rsch Technician III | 00045269 | 362503 | 12 | | 24.162 | 1.000 | 50,256 |
| Himmelberg, Kurt D | Ag Rsch Technician III | 00045192 | 362503 | 12 | | 23.455 | 1.000 | 48,787 |
| Himmelberg, Marcia J | Ag Rsch Technician III | 00045302 | 362503 | 12 | | 17.467 | 1.000 | 36,332 |
| Johnson, Nels W | Ag Rsch Technician III | 00045260 | 362503 | 12 | | 25.816 | 1.000 | 53,697 |
| Kohmetscher, Russell J | Ag Rsch Technician III | 00045016 | 362503 | 12 | | 18.040 | 1.000 | 37,523 |
| Rademacher, Wayne D | Ag Rsch Technician III Lead | 00045290 | 362503 | 12 | | 22.537 | 1.000 | 46,877 |
| Struss, Richard A | Ag Rsch Technician III | 00045244 | 362503 | 12 | | 26.885 | 1.000 | 55,920 |
| Wilford, Michael | Ag Rsch Technician III | 00045266 | 362503 | 12 | | 23.661 | 1.000 | 49,215 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 95.600 | 3,476,232 |
| SUBTOTAL NONFACULTY | | | | | | | 95.600 | 3,476,232 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 95.600 | 3,476,232 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 125,144 |
| 519200 FICA CONTRIBUTION | | | | | | | | 201,621 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 486,672 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 3,476 |
| SUBTOTAL BENEFITS | | | | | | | | 816,913 |
| TOTAL PERSONAL SERVICES | | | | | | | | 4,293,145 |
| COST OBJECT TOTAL | | | | | | | | 4,293,145 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: MRF FY19 11-002/W-3045 (25-6211-0032219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Malakar, Arindam | Post-Doc Rsch Assoc | 00047210 | 095075 | 12 | | | 1.000 | 49,081 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 49,081 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 49,081 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,767 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,847 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,871 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 49 |
| SUBTOTAL BENEFITS | | | | | | | | 11,534 |
| TOTAL PERSONAL SERVICES | | | | | | | | 60,615 |
| COST OBJECT TOTAL | | | | | | | | 60,615 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Weed Seed Rain Phenology (25-6222-0703001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Isaacson, Samantha D | Rsch Technologist II | 00036889 | 363307 | 12 | | | 0.060 | 2,848 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.75 | 35,597 |
| | (25-6222-0856001)USDA Herbicide-Resistance-W | | 513000 | | | | 0.19 | 9,018 |
| | TOTAL Isaacson, Samantha D | | | | | | 1.00 | 47,463 |
| | SUBTOTAL NONFACULTY | | | | | | 0.060 | 2,848 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.060 | 2,848 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 103 |
| 519200 FICA CONTRIBUTION | | | | | | | | 165 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 399 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 3 |
| | SUBTOTAL BENEFITS | | | | | | | 670 |
| | TOTAL PERSONAL SERVICES | | | | | | | 3,518 |
| | COST OBJECT TOTAL | | | | | | | 3,518 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Tools & Germplasm for Hybrid Wheat (25-6222-0810001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Belamkar, Vikas | Rsch Asst Professor | 00037079 | 095146 | 12 | | | 0.250 | 15,713 |
| | (27-6122-0451002)NE Wheat Growers Pres Chair | | 511000 | | | | 0.75 | 47,139 |
| | TOTAL Belamkar, Vikas | | | | | | 1.00 | 62,852 |
| | SUBTOTAL FACULTY | | | | | | 0.250 | 15,713 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 15,713 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 566 |
| 519200 FICA CONTRIBUTION | | | | | | | | 911 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,200 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 16 |
| | SUBTOTAL BENEFITS | | | | | | | 3,693 |
| | TOTAL PERSONAL SERVICES | | | | | | | 19,406 |
| | COST OBJECT TOTAL | | | | | | | 19,406 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA FS Vapor Pressure Deficits (25-6222-0850001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Wonkka, Carissa L | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 49,972 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 49,972 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 49,972 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,799 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,898 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,996 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 50 |
| SUBTOTAL BENEFITS | | | | | | | | 11,743 |
| TOTAL PERSONAL SERVICES | | | | | | | | 61,715 |
| COST OBJECT TOTAL | | | | | | | | 61,715 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Track-2 FEC Year 1 Walia (25-6222-0852011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Hauck, Andrew L | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 48,482 |
| Hussain, Waseem | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 49,748 |
| | TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | 2.000 | 98,230 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 98,230 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.000 | 98,230 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,536 |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,697 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 13,752 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 98 |
| | SUBTOTAL BENEFITS | | | | | | | 23,083 |
| | TOTAL PERSONAL SERVICES | | | | | | | 121,313 |
| | COST OBJECT TOTAL | | | | | | | 121,313 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USDA Herbicide-Resistance-Weedy Sorghum (25-6222-0856001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Isaacson, Samantha D | Rsch Technologist II | 00036889 | 363307 | | | | 0.190 | 9,018 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.75 | 35,597 |
| | (25-6222-0703001)USDA Weed Seed Rain Phenolo | | 513000 | | | | 0.06 | 2,848 |
| | TOTAL Isaacson, Samantha D | | | | | | 1.00 | 47,463 |
| | SUBTOTAL NONFACULTY | | | | | | 0.190 | 9,018 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.190 | 9,018 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 325 |
| | 519200 FICA CONTRIBUTION | | | | | | | 523 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,263 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 9 |
| | SUBTOTAL BENEFITS | | | | | | | 2,120 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,138 |
| | COST OBJECT TOTAL | | | | | | | 11,138 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: Hatch/MRF FY19 26-226/NC-1184 (25-6226-0503219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Beede, Kristin A | Rsch Technologist II | 00038282 | 363307 | 12 | | | 1.000 | 44,125 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 44,125 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 44,125 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,589 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,559 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,178 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 44 |
| SUBTOTAL BENEFITS | | | | | | | | 10,370 |
| TOTAL PERSONAL SERVICES | | | | | | | | 54,495 |
| COST OBJECT TOTAL | | | | | | | | 54,495 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Hatch/MRF FY19 31-143/W-3150 (25-6231-0291219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Shi, Qinyin | Post-Doc Rsch Assoc | 00040168 | 095075 | 12 | | | 1.000 | 37,763 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 37,763 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 37,763 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,359 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,190 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,287 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 38 |
| SUBTOTAL BENEFITS | | | | | | | 8,874 | |
| TOTAL PERSONAL SERVICES | | | | | | | 46,637 | |
| COST OBJECT TOTAL | | | | | | | 46,637 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: White Mold Resistance - Everhart (25-6235-0275007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Marroquin Guzman, Margarita R | Post-Doc Rsch Assoc | 00040766 | 095075 | 12 | | | 1.000 | 44,335 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 44,335 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 44,335 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,596 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,571 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,207 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 44 |
| SUBTOTAL BENEFITS | | | | | | | | 10,418 |
| TOTAL PERSONAL SERVICES | | | | | | | | 54,753 |
| COST OBJECT TOTAL | | | | | | | | 54,753 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: NSF PBI: Molecular Mechanisms (25-6235-0334001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Li, Gang | Rsch Asst Professor | 00040755 | 095146 | 12 | | | 1.000 | 44,830 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 44,830 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 44,830 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,614 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,600 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,276 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 45 |
| SUBTOTAL BENEFITS | | | | | | | | 10,535 |
| TOTAL PERSONAL SERVICES | | | | | | | | 55,365 |
| COST OBJECT TOTAL | | | | | | | | 55,365 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF Collaborative Res NASA (25-6238-0646001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Gholizadeh, Hamed | Post-Doc Rsch Assoc | 00047129 | 095075 | | | | 1.000 | 50,918 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 50,918 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 50,918 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,833 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,953 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,129 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 51 |
| | SUBTOTAL BENEFITS | | | | | | | 11,966 |
| | TOTAL PERSONAL SERVICES | | | | | | | 62,884 |
| | COST OBJECT TOTAL | | | | | | | 62,884 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: McStennis FY18 38-101 Obj 1 (25-6238-0677318)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| TBA | Manager | 00040350 | 263300 | 12 | | | 0.000 | 15,450 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 15,450 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 15,450 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 556 |
| 519200 FICA CONTRIBUTION | | | | | | | | 896 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,163 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 15 |
| SUBTOTAL BENEFITS | | | | | | | | 3,630 |
| TOTAL PERSONAL SERVICES | | | | | | | | 19,080 |
| COST OBJECT TOTAL | | | | | | | | 19,080 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA Natl Drought Mitigation (25-6238-0733001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Stiles, Crystal J | Asst Geoscientist | 00047198 | 095451 | 12 | | | 0.170 | 10,634 |
| | (25-6238-0779001)NOAA NPRCC | | 511000 | | | | 0.83 | 51,915 |
| | TOTAL Stiles, Crystal J | | | | | | 1.00 | 62,549 |
| | SUBTOTAL FACULTY | | | | | | 0.170 | 10,634 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.170 | 10,634 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 383 |
| 519200 FICA CONTRIBUTION | | | | | | | | 617 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,489 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 11 |
| | SUBTOTAL BENEFITS | | | | | | | 2,500 |
| | TOTAL PERSONAL SERVICES | | | | | | | 13,134 |
| | COST OBJECT TOTAL | | | | | | | 13,134 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NPS Leadership Coordination and Admin Ov (25-6238-0747001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Grove, Brittany L | Office Asst | 00047098 | 241409 | 12 | | 14.520 | 0.500 | 15,101 |
| | | | | | | | 0.500 | 15,101 |
| | | | | | | | 0.500 | 15,101 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 544 |
| 519200 FICA CONTRIBUTION | | | | | | | | 876 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,114 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 15 |
| | | | | | | | | 3,549 |
| | | | | | | | | 18,650 |
| | | | | | | | | 18,650 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: USDA ARS GP Agroecosys C Flux (25-6238-0750001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hatch, Daniel F | Rsch Data Coord | 00047157 | 363300 | | | | 0.550 | 24,056 |
| | (26-6238-0717002)LBNL AmeriFlux Core Site Nt | | 513000 | | | | 0.45 | 19,320 |
| | TOTAL Hatch, Daniel F | | | | | | 1.00 | 43,376 |
| | SUBTOTAL NONFACULTY | | | | | | 0.550 | 24,056 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.550 | 24,056 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 866 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,395 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,368 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 24 |
| | SUBTOTAL BENEFITS | | | | | | | 5,653 |
| | TOTAL PERSONAL SERVICES | | | | | | | 29,709 |
| | COST OBJECT TOTAL | | | | | | | 29,709 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NASA Carbon Across ABoVE Dom (25-6238-0753001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| NONFACULTY | | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | | |
| Hmimina, Gabriel Younes | Post-Doc Rsch Assoc | 00047129 | 095075 | 12 | | | 1.000 | 44,427 | |
| Yu, Rong | Post-Doc Rsch Assoc | 00047129 | 095075 | 12 | | | 1.000 | 45,387 | |
| | TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | | 2.000 | 89,814 |
| | SUBTOTAL NONFACULTY | | | | | | | 2.000 | 89,814 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 2.000 | 89,814 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | | 3,233 |
| 519200 FICA CONTRIBUTION | | | | | | | | | 5,209 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | | 12,574 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | | 90 |
| | SUBTOTAL BENEFITS | | | | | | | | 21,106 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 110,920 |
| | COST OBJECT TOTAL | | | | | | | | 110,920 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: McStennis FY19 38-107 (25-6238-0761219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hiller, Jeremy T | Rsch Mgr Plant Sci | 00046865 | 363300 | | | | 0.800 | 41,113 |
| | (25-6238-0883219)McStennis FY19 38-114 | | 513000 | | | | 0.20 | 10,279 |
| | TOTAL Hiller, Jeremy T | | | | | | 1.00 | 51,392 |
| | SUBTOTAL NONFACULTY | | | | | | 0.800 | 41,113 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.800 | 41,113 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,480 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,385 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,756 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 41 |
| | SUBTOTAL BENEFITS | | | | | | | 9,662 |
| | TOTAL PERSONAL SERVICES | | | | | | | 50,775 |
| | COST OBJECT TOTAL | | | | | | | 50,775 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: NOAA NPRCC (25-6238-0779001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Bathke, Deborah J | Rsch Assoc Professor | 00047086 | 095147 | 12 | | | 1.000 | 86,720 |
| Knutson, Cody L | Rsch Professor | 00047121 | 095148 | 12 | | | 0.500 | 50,344 |
| | (22-6238-3333)SNR Non-Budgeted Positions | | 511000 | | | | 0.50 | 50,344 |
| | TOTAL Knutson, Cody L | | | | | | 1.00 | 100,688 |
| Stiles, Crystal J | Asst Geoscientist | 00047198 | 095451 | 12 | | | 0.830 | 51,915 |
| | (25-6238-0733001)NOAA Natl Drought Mitigatio | | 511000 | | | | 0.17 | 10,634 |
| | TOTAL Stiles, Crystal J | | | | | | 1.00 | 62,549 |
| Umphlett, Natalie A | Asst Geoscientist | 00047185 | 095451 | 12 | | | 1.000 | 69,370 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 3.330 | 258,349 |
| | SUBTOTAL FACULTY | | | | | | 3.330 | 258,349 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Pettee, Warren E | Programmer/Analyst II | 00047035 | 302307 | 12 | | 24.972 | 0.750 | 38,956 |
| | (22-6338-0012)NOAA HPRCC-Umphlett | | 513000 | | | | 0.25 | 12,985 |
| | TOTAL Pettee, Warren E | | | | | | 1.00 | 51,941 |
| Lahowetz, Jamie R | AWDN Manager | 00046862 | 303300 | 12 | | | 1.000 | 61,546 |
| Sorensen, William D | Senior Programmer Analyst | 00047161 | 303317 | 12 | | | 0.850 | 70,513 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.15 | 12,443 |
| | TOTAL Sorensen, William D | | | | | | 1.00 | 82,956 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.600 | 171,015 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Hanneman, Shellie J | Data Quality Tech | 00047032 | 362500 | 12 | | 20.759 | 1.000 | 43,179 |
| | SUBTOTAL NONFACULTY | | | | | | 3.600 | 214,194 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 6.930 | 472,543 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 17,012 |
| | 519200 FICA CONTRIBUTION | | | | | | | 27,407 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 66,156 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 473 |
| | SUBTOTAL BENEFITS | | | | | | | 111,048 |
| | TOTAL PERSONAL SERVICES | | | | | | | 583,591 |
| | COST OBJECT TOTAL | | | | | | | 583,591 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NOAA NIDIS Help Desk (FY19) (25-6238-0779007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------|----------|-----------|------|--------------|----------|----------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Tadesse, Tsegaye | Rsch Professor | 00045517 | 095148 | 12 | | | 1.000 | 97,954 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 97,954 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Bernadt, Tonya K | Educ & Outreach Spec | 00047022 | 263300 | 12 | | | 1.000 | 47,572 |
| Orr, Brendon B | Web Graphic Designer | 00047192 | 302300 | 12 | | 24.495 | 1.000 | 50,949 |
| Swigart, John M | Geospatial Analyst | 00047028 | 303300 | 12 | | 21.507 | 1.000 | 44,734 |
| Gutzmer, Denise D | Specialist Drought Impact | 00047122 | 362300 | 12 | | | 1.000 | 47,748 |
| Haigh, Tonya R | Project Mgr Rural Sociologist | 00047011 | 363300 | 12 | | | 1.000 | 53,065 |
| Liu, Tingting | Drought Policy/Impact Analyst | 00047105 | 363300 | 12 | | | 1.000 | 57,660 |
| Nothwehr, Jeffrey R | GIS/WEB Spec II | 00034420 | 363300 | 12 | | | 0.500 | 27,376 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.50 | 27,376 |
| TOTAL Nothwehr, Jeffrey R | | | | | | | 1.00 | 54,752 |
| Poulsen, Calvin Christian | GIS Manager | 00047018 | 363300 | 12 | | | 1.000 | 60,121 |
| Riganti, Curtis J | Climatologist | 00046861 | 363300 | 12 | | | 1.000 | 44,835 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 8.500 | 434,060 |
| SUBTOTAL NONFACULTY | | | | | | | 8.500 | 434,060 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 9.500 | 532,014 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 19,153 |
| 519200 FICA CONTRIBUTION | | | | | | | | 30,857 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 74,482 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 532 |
| SUBTOTAL BENEFITS | | | | | | | 125,024 | |
| TOTAL PERSONAL SERVICES | | | | | | | 657,038 | |
| COST OBJECT TOTAL | | | | | | | 657,038 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF DRK-12 High School Student (25-6238-0826001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Bhattacharya, Devarati | Post-Doc Rsch Assoc | 00047129 | 095075 | 12 | | | 1.000 | 43,329 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 43,329 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 43,329 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,560 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,513 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,066 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 43 |
| SUBTOTAL BENEFITS | | | | | | | | 10,182 |
| TOTAL PERSONAL SERVICES | | | | | | | | 53,511 |
| COST OBJECT TOTAL | | | | | | | | 53,511 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NSF Decisions about Socioscientific Issu (25-6238-0835001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Sorensen, Amanda E | Post-Doc Rsch Assoc | 00047129 | 095075 | 12 | | | 1.000 | 51,065 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 51,065 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 51,065 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,838 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,962 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,149 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 51 |
| SUBTOTAL BENEFITS | | | | | | | | 12,000 |
| TOTAL PERSONAL SERVICES | | | | | | | | 63,065 |
| COST OBJECT TOTAL | | | | | | | | 63,065 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: McStennis FY19 38-114 (25-6238-0883219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hiller, Jeremy T | Rsch Mgr Plant Sci | 00046865 | 363300 | | | | 0.200 | 10,279 |
| | (25-6238-0761219)McStennis FY19 38-107 | | 513000 | | | | 0.80 | 41,113 |
| | TOTAL Hiller, Jeremy T | | | | | | 1.00 | 51,392 |
| | SUBTOTAL NONFACULTY | | | | | | 0.200 | 10,279 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.200 | 10,279 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 370 |
| 519200 FICA CONTRIBUTION | | | | | | | | 596 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,439 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 2,415 |
| | TOTAL PERSONAL SERVICES | | | | | | | 12,694 |
| | COST OBJECT TOTAL | | | | | | | 12,694 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: USDA STEC in Beef -RM (25-6239-0235100)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Lewis, Gentry L | Rsch Mgr Lab II | 00041002 | 363305 | 12 | | | 1.000 | 60,078 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Fenton, Robert J | Rsch Technician II | 00041009 | 362501 | 12 | | 16.342 | 1.000 | 33,992 |
| Stewart, Brandon J | Rsch Technician II | 00041006 | 362501 | 12 | | 15.815 | 1.000 | 32,895 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.000 | 66,887 |
| | SUBTOTAL NONFACULTY | | | | | | 3.000 | 126,965 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.000 | 126,965 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,571 |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,364 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 17,775 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 127 |
| | SUBTOTAL BENEFITS | | | | | | | 29,837 |
| | TOTAL PERSONAL SERVICES | | | | | | | 156,802 |
| | COST OBJECT TOTAL | | | | | | | 156,802 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: USDA STEC IN BEEF -DB (25-6239-0235146)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Husk, Brynn A | Program Coordinator | 00038274 | 262300 | 12 | | | 1.000 | 41,782 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 41,782 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 41,782 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,504 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,423 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,849 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 42 |
| SUBTOTAL BENEFITS | | | | | | | | 9,818 |
| TOTAL PERSONAL SERVICES | | | | | | | | 51,600 |
| COST OBJECT TOTAL | | | | | | | | 51,600 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: USDA NIFA Hunt Evaluating Efficacy of In (25-6241-0232002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Luhr, Nicole J | Rsch Technologist I | 00042163 | 362302 | 12 | | | 0.120 | 4,398 |
| | (21-6241-0001)Northeast Center | | 513000 | | | | 0.75 | 27,488 |
| | (22-6241-0001)Northeast Center Operations | | 513000 | | | | 0.13 | 4,764 |
| | TOTAL Luhr, Nicole J | | | | | | 1.00 | 36,650 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Swoboda Bhattarai, Katharine A | Post Doc Rsch Assoc | 00042236 | 095075 | 12 | | | 1.000 | 49,817 |
| | SUBTOTAL NONFACULTY | | | | | | 1.120 | 54,215 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.120 | 54,215 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 1,952 |
| | 519200 FICA CONTRIBUTION | | | | | | | 3,144 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 7,590 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 54 |
| | SUBTOTAL BENEFITS | | | | | | | 12,740 |
| | TOTAL PERSONAL SERVICES | | | | | | | 66,955 |
| | COST OBJECT TOTAL | | | | | | | 66,955 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: MRF FY19 42-113/NC-246 (25-6242-0203419)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Devries, Terry A | Rsch Analyst | 00043995 | 363302 | 12 | | | 0.250 | 13,784 |
| | (27-6228-0258001)Insect Management Industry- | | 513000 | | | | 0.25 | 13,784 |
| | (21-6246-0001)South Central Ag Lab Gen Op | | 513000 | | | | 0.50 | 27,565 |
| | TOTAL Devries, Terry A | | | | | | 1.00 | 55,133 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 13,784 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 13,784 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 496 |
| 519200 FICA CONTRIBUTION | | | | | | | | 799 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,930 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 14 |
| | SUBTOTAL BENEFITS | | | | | | | 3,239 |
| | TOTAL PERSONAL SERVICES | | | | | | | 17,023 |
| | COST OBJECT TOTAL | | | | | | | 17,023 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: Hastings Vadose Zone Nitrate Study (26-6211-0013001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| D'Alessio, Matteo | Rsch Asst Professor | 00047239 | 095146 | 12 | | | 0.330 | 21,965 |
| | (26-6211-0026001)NET Vadose Zone Mgmt Water | | 511000 | | | | 0.34 | 22,630 |
| | (26-6811-0001001)WFI Daugherty Water for Foo | | 511000 | | | | 0.33 | 21,965 |
| | TOTAL D'Alessio, Matteo | | | | | | 1.00 | 66,560 |
| | SUBTOTAL FACULTY | | | | | | 0.330 | 21,965 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.330 | 21,965 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 747 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,076 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,218 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 22 |
| | SUBTOTAL BENEFITS | | | | | | | 4,063 |
| | TOTAL PERSONAL SERVICES | | | | | | | 26,028 |
| | COST OBJECT TOTAL | | | | | | | 26,028 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: CSU Sustain Ag Preserve Ogallala Aquifer (26-6211-0022001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| NONFACULTY | | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | | |
| Haacker, Erin MK | Post-Doc Rsch Assoc | 00047210 | 095075 | 12 | | | 1.000 | 50,093 | |
| Sharda, Vaishali | Post-Doc Rsch Assoc | 00047210 | 095075 | 12 | | | 1.000 | 49,546 | |
| | TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | | 2.000 | 99,639 |
| | SUBTOTAL NONFACULTY | | | | | | | 2.000 | 99,639 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 2.000 | 99,639 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,388 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,882 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 10,064 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 100 | |
| | SUBTOTAL BENEFITS | | | | | | | | 18,434 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 118,073 |
| | COST OBJECT TOTAL | | | | | | | | 118,073 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: CSU Ogallala Aquifer-Rudnick/Schafer (26-6211-0022002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Lo, Tsz Him | Post Doc Rsch Assoc | 00042236 | 095075 | 12 | | | 1.000 | 45,900 |
| | | | | | | | 1.000 | 45,900 |
| | | | | | | | 1.000 | 45,900 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,561 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,249 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,636 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 46 |
| | | | | | | | 8,492 | 8,492 |
| | | | | | | | | 54,392 |
| | | | | | | | | 54,392 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Water for Food (11)

COST OBJECT: NET Vadose Zone Mgmt Water Quality (26-6211-0026001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| D'Alessio, Matteo | Rsch Asst Professor | 00047239 | 095146 | 12 | | | 0.340 | 22,630 |
| | (26-6211-0013001)Hastings Vadose Zone Nitrat | | 511000 | | | | 0.33 | 21,965 |
| | (26-6811-0001001)WFI Daugherty Water for Foo | | 511000 | | | | 0.33 | 21,965 |
| | TOTAL D'Alessio, Matteo | | | | | | 1.00 | 66,560 |
| | SUBTOTAL FACULTY | | | | | | 0.340 | 22,630 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.340 | 22,630 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 769 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,109 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,286 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 23 |
| | SUBTOTAL BENEFITS | | | | | | | 4,187 |
| | TOTAL PERSONAL SERVICES | | | | | | | 26,817 |
| | COST OBJECT TOTAL | | | | | | | 26,817 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: C Platte NRD Measurement Growing Season (26-6221-0136001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Drudik, Matthew P | Ag Rsch Technician III | 00036541 | 362503 | 12 | | 19.230 | 0.500 | 19,999 |
| | (21-6221-0001)Biological Systems Engineering | | 514000 | | | | 0.37 | 14,799 |
| | (21-6321-0001)Biological Systems Engineering | | 514000 | | | | 0.13 | 5,200 |
| | TOTAL Drudik, Matthew P | | | | | | 1.00 | 39,998 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 19,999 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 19,999 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 680 |
| 519200 FICA CONTRIBUTION | | | | | | | | 980 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,020 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 20 |
| | SUBTOTAL BENEFITS | | | | | | | 3,700 |
| | TOTAL PERSONAL SERVICES | | | | | | | 23,699 |
| | COST OBJECT TOTAL | | | | | | | 23,699 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Eberhard Prof of Agriculture-Irmak (26-6221-0301002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Irmak, Suat | Prfsp/Eberhard | 00036519 | 098610 | | | | 0.000 | 15,000 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.75 | 120,128 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 40,044 |
| | TOTAL Irmak, Suat | | | | | | 1.00 | 175,172 |
| | SUBTOTAL FACULTY | | | | | | 0 | 15,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 15,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 510 |
| | 519200 FICA CONTRIBUTION | | | | | | | 735 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,515 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 15 |
| | SUBTOTAL BENEFITS | | | | | | | 2,775 |
| | TOTAL PERSONAL SERVICES | | | | | | | 17,775 |
| | COST OBJECT TOTAL | | | | | | | 17,775 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: LBNL ARM Infrastructure Program (26-6221-0377001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Billesbach, David | Rsch Asst Professor | 00032002 | 095146 | | | | 1.000 | 71,574 |
| | SUBTOTAL FACULTY | | | | | | 1.000 | 71,574 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 71,574 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,434 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,507 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,229 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 72 |
| | SUBTOTAL BENEFITS | | | | | | | 13,242 |
| | TOTAL PERSONAL SERVICES | | | | | | | 84,816 |
| | COST OBJECT TOTAL | | | | | | | 84,816 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Splinter Chair Stipend (26-6221-0396001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Brown-Brandl, Tami M | Prfsp/Splinter | 00036357 | 098610 | 02 | | | 0.000 | 10,000 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 37,890 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.75 | 113,670 |
| | (26-6221-0397001)Othmer Match for Splinter C | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Brown-Brandl, Tami M | | | | | | 1.00 | 171,560 |
| | SUBTOTAL FACULTY | | | | | | 0 | 10,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 10,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 340 |
| 519200 FICA CONTRIBUTION | | | | | | | | 490 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,010 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,850 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,850 |
| | COST OBJECT TOTAL | | | | | | | 11,850 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Othmer Match for Splinter Chair Stipend (26-6221-0397001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Brown-Brandl, Tami M | Prfsp/Splinter | 00036357 | 098610 | | | | 0.000 | 10,000 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 37,890 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.75 | 113,670 |
| | (26-6221-0396001)Splinter Chair Stipend | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Brown-Brandl, Tami M | | | | | | 1.00 | 171,560 |
| | SUBTOTAL FACULTY | | | | | | 0 | 10,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 10,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 340 |
| 519200 FICA CONTRIBUTION | | | | | | | | 490 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,010 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,850 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,850 |
| | COST OBJECT TOTAL | | | | | | | 11,850 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Raikes/Othmer Prof - Mackenzie; Sally (26-6222-0126001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|--------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| TBA | Dist Prfsp/Othmer/Raikes | 00032035 | 095144 | 02 | | | 0.000 | 5,000 | |
| | SUBTOTAL FACULTY | | | | | | | 0 | 5,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 5,000 |
| BENEFITS | | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 170 | |
| 519200 | FICA CONTRIBUTION | | | | | | | 245 | |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 505 | |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 5 | |
| | SUBTOTAL BENEFITS | | | | | | | | 925 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 5,925 |
| | COST OBJECT TOTAL | | | | | | | | 5,925 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match for Raikes Fd-Mackenzie; S. (26-6222-0127001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|--------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| TBA | Dist Prfsp/Othmer/Raikes | 00032035 | 095144 | 02 | | | 0.000 | 5,000 | |
| | SUBTOTAL FACULTY | | | | | | | 0 | 5,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 5,000 |
| BENEFITS | | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 170 | |
| 519200 | FICA CONTRIBUTION | | | | | | | 245 | |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 505 | |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 5 | |
| | SUBTOTAL BENEFITS | | | | | | | | 925 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 5,925 |
| | COST OBJECT TOTAL | | | | | | | | 5,925 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Grazing & Harvesting Cover Crops Affect (26-6222-0728001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Ruis, Sabrina J | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 45,990 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 45,990 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 45,990 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,564 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,254 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,645 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 46 |
| SUBTOTAL BENEFITS | | | | | | | 8,509 | |
| TOTAL PERSONAL SERVICES | | | | | | | 54,499 | |
| COST OBJECT TOTAL | | | | | | | 54,499 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Valent Plant Phenomics (26-6222-0738001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Adhikari, Sajag | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 41,901 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 41,901 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 41,901 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,425 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,053 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,232 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 42 |
| SUBTOTAL BENEFITS | | | | | | | | 7,752 |
| TOTAL PERSONAL SERVICES | | | | | | | | 49,653 |
| COST OBJECT TOTAL | | | | | | | | 49,653 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NGPC Juniper Inv - Segment 2 Twidwell (26-6222-0750021)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Scholtz, Rheinhardt | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 56,023 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 56,023 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 56,023 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,905 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,745 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,658 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 56 |
| SUBTOTAL BENEFITS | | | | | | | | 10,364 |
| TOTAL PERSONAL SERVICES | | | | | | | | 66,387 |
| COST OBJECT TOTAL | | | | | | | | 66,387 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: USGA Growing Degree Day Models (26-6222-0872001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Carlson, Michael G | Rsch Technologist I | 00037066 | 362302 | 12 | | | 1.000 | 40,329 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 40,329 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 40,329 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,371 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,976 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,073 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 40 |
| SUBTOTAL BENEFITS | | | | | | | | 7,460 |
| TOTAL PERSONAL SERVICES | | | | | | | | 47,789 |
| COST OBJECT TOTAL | | | | | | | | 47,789 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Corn Bd SENSE Nitrogen Mgmt (26-6222-0896001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Smith, Tyler G | Rsch Technologist II | 00036509 | 363307 | 12 | | | 1.000 | 49,075 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 49,075 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 49,075 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,669 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,405 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,957 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 49 |
| SUBTOTAL BENEFITS | | | | | | | | 9,080 |
| TOTAL PERSONAL SERVICES | | | | | | | | 58,155 |
| COST OBJECT TOTAL | | | | | | | | 58,155 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Wisconsin Validation of Benchmarking Pro (26-6222-0916001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Couedel, Antoine Jacques H | Post-Doc Rsch Assoc | 00036933 | 095075 | 12 | | | 1.000 | 49,056 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 49,056 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 49,056 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,668 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,404 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,955 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 49 |
| SUBTOTAL BENEFITS | | | | | | | | 9,076 |
| TOTAL PERSONAL SERVICES | | | | | | | | 58,132 |
| COST OBJECT TOTAL | | | | | | | | 58,132 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NE Soybean Bd Winter Nursery Support FY1 (26-6222-0919001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Zapata, Orlando J | Rsch Technologist II | 00036901 | 363307 | 12 | | | 1.000 | 44,165 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 44,165 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 44,165 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,502 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,164 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,461 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 44 |
| SUBTOTAL BENEFITS | | | | | | | | 8,171 |
| TOTAL PERSONAL SERVICES | | | | | | | | 52,336 |
| COST OBJECT TOTAL | | | | | | | | 52,336 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Animal Science (26)

COST OBJECT: UNMC Steroidogenesis (26-6226-0516001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Snider, Alexandria P | Post-Doc Rsch Assoc | 00038176 | 095075 | 12 | | | 1.000 | 41,351 |
| | | | | | | | 1.000 | 41,351 |
| | | | | | | | 1.000 | 41,351 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,406 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,026 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,176 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 41 |
| | | | | | | | 7,649 | 7,649 |
| | | | | | | | 49,000 | 49,000 |
| | | | | | | | 49,000 | 49,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: NDED VESTAL W2O (26-6230-0190004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Allen, James | Sr Rsch Assoc | 00039294 | 090511 | 12 | | | 1.000 | 47,840 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 47,840 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 47,840 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,627 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,344 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,832 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 48 |
| SUBTOTAL BENEFITS | | | | | | | | 8,851 |
| TOTAL PERSONAL SERVICES | | | | | | | | 56,691 |
| COST OBJECT TOTAL | | | | | | | | 56,691 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science & Tech (26-6231-0299001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Goodman, Richard E | Rsch Professor | 00040126 | 095148 | 12 | | | 1.000 | 126,087 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 126,087 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 126,087 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,287 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,178 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 12,735 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 126 |
| SUBTOTAL BENEFITS | | | | | | | | 23,326 |
| TOTAL PERSONAL SERVICES | | | | | | | | 149,413 |
| COST OBJECT TOTAL | | | | | | | | 149,413 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC MO River Sportfish Ecology yr 10 (26-6238-0439010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Hamel, Martin J | Rsch Asst Professor | 00047201 | 095146 | 12 | | | 1.000 | 67,789 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 67,789 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 67,789 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,305 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,322 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,847 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 68 |
| SUBTOTAL BENEFITS | | | | | | | | 12,542 |
| TOTAL PERSONAL SERVICES | | | | | | | | 80,331 |
| COST OBJECT TOTAL | | | | | | | | 80,331 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: LBNL AmeriFlux Core Site Ntwk (26-6238-0717002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hatch, Daniel F | Rsch Data Coord | 00047157 | 363300 | | | | 0.450 | 19,320 |
| | (25-6238-0750001)USDA ARS GP Agroecosys C FI | | 513000 | | | | 0.55 | 24,056 |
| | TOTAL Hatch, Daniel F | | | | | | 1.00 | 43,376 |
| | SUBTOTAL NONFACULTY | | | | | | 0.450 | 19,320 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.450 | 19,320 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 657 |
| 519200 FICA CONTRIBUTION | | | | | | | | 947 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,951 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 19 |
| | SUBTOTAL BENEFITS | | | | | | | 3,574 |
| | TOTAL PERSONAL SERVICES | | | | | | | 22,894 |
| | COST OBJECT TOTAL | | | | | | | 22,894 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Wildlife Mgt-Human Dimens (26-6238-0719001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Chizinski, Christopher J | Assoc Professor | 00047172 | 095152 | 12 | | | 0.500 | 47,382 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.25 | 23,690 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.25 | 23,690 |
| | TOTAL Chizinski, Christopher J | | | | | | 1.00 | 94,762 |
| | SUBTOTAL FACULTY | | | | | | 0.500 | 47,382 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 47,382 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 1,611 |
| | 519200 FICA CONTRIBUTION | | | | | | | 2,322 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 4,786 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 47 |
| | SUBTOTAL BENEFITS | | | | | | | 8,766 |
| | TOTAL PERSONAL SERVICES | | | | | | | 56,148 |
| | COST OBJECT TOTAL | | | | | | | 56,148 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Nebraska Sportsperson (26-6238-0772001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Price, Nathaniel B | Post-Doc Rsch Assoc | 00047129 | 095075 | 12 | | | 1.000 | 60,147 |
| | | | | | | | 1.000 | 60,147 |
| | | | | | | | 1.000 | 60,147 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,045 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,947 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,075 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 60 |
| | | | | | | | | 11,127 |
| | | | | | | | | 71,274 |
| | | | | | | | | 71,274 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Natural Resources Science (38)
COST OBJECT: IPAS NGPC Wildlife Survey (26-6238-0822001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Gruntorad, Matthew P | Human Dimensions Analyst | 00047270 | 363300 | | | | 1.000 | 49,716 |
| | | | | | | | 1.000 | 49,716 |
| | | | | | | | 1.000 | 49,716 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,690 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,436 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,021 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 50 |
| | | | | | | | 9,197 | 9,197 |
| | | | | | | | 58,913 | 58,913 |
| | | | | | | | 58,913 | 58,913 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: LPSNRD Geologist-Hydrogeologist (26-6238-0824001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Cameron, Kathleen A | Survey Hydrogeologist | 00034405 | 363300 | | | | 0.500 | 34,514 |
| | (21-6338-0005)Salaries EXT | | 513000 | | | | 0.43 | 29,376 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.07 | 5,135 |
| | TOTAL Cameron, Kathleen A | | | | | | 1.00 | 69,025 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 34,514 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 34,514 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 1,173 |
| | 519200 FICA CONTRIBUTION | | | | | | | 1,691 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 3,486 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 35 |
| | SUBTOTAL BENEFITS | | | | | | | 6,385 |
| | TOTAL PERSONAL SERVICES | | | | | | | 40,899 |
| | COST OBJECT TOTAL | | | | | | | 40,899 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: CPNRD GW Recharge-Nitrate Trans (26-6238-0861001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Ou, GengXin | Rsch Asst Professor | 00034496 | 095146 | 12 | | | 1.000 | 74,424 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 74,424 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 74,424 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,530 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,647 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,517 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 74 |
| SUBTOTAL BENEFITS | | | | | | | | 13,768 |
| TOTAL PERSONAL SERVICES | | | | | | | | 88,192 |
| COST OBJECT TOTAL | | | | | | | | 88,192 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NDEQ Ag Data Clearinghouse (26-6238-0878001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Steele, Colleen E | Data Coordinator | 00047143 | 363302 | 12 | | | 1.000 | 49,641 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 49,641 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 49,641 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,688 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,432 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,014 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 50 |
| SUBTOTAL BENEFITS | | | | | | | | 9,184 |
| TOTAL PERSONAL SERVICES | | | | | | | | 58,825 |
| COST OBJECT TOTAL | | | | | | | | 58,825 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Pheasant Population-Seg 2 (26-6238-6001374)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Damsky, David W | Rsch Technician III | 00046838 | 362503 | 12 | | 17.918 | 1.000 | 37,270 |
| | | | | | | | 1.000 | 37,270 |
| | | | | | | | 1.000 | 37,270 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,267 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,826 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,764 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 |
| | | | | | | | 6,894 | 6,894 |
| | | | | | | | | 44,164 |
| | | | | | | | | 44,164 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Invasive Species-Seg 10 (26-6238-6001515)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Zach, Allison M | Invasive Species Pgm Specialist | 00047214 | 363300 | | | | 1.000 | 55,334 | |
| | SUBTOTAL NONFACULTY | | | | | | | 1.000 | 55,334 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 55,334 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,881 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,711 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,589 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 55 | |
| | SUBTOTAL BENEFITS | | | | | | | 10,236 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 65,570 | |
| | COST OBJECT TOTAL | | | | | | | 65,570 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC Human Dimensions-NE Fish Seg 11 (26-6238-6001571)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Kaemingk, Mark A | Rsch Asst Professor | 00046888 | 095146 | 12 | | | 1.000 | 64,696 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 64,696 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 64,696 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,200 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,170 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,534 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 65 |
| SUBTOTAL BENEFITS | | | | | | | | 11,969 |
| TOTAL PERSONAL SERVICES | | | | | | | | 76,665 |
| COST OBJECT TOTAL | | | | | | | | 76,665 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Natural Resources Science (38)

COST OBJECT: NGPC RWBJV Sci Coord-yr 4 (26-6238-6027004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Varner, Dana M | Coord Rainwater Basin Joint Venture | 00046885 | 363300 | | | | 1.000 | 51,978 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 51,978 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 51,978 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,767 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,547 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,250 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 52 |
| | SUBTOTAL BENEFITS | | | | | | | 9,616 |
| | TOTAL PERSONAL SERVICES | | | | | | | 61,594 |
| | COST OBJECT TOTAL | | | | | | | 61,594 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: NU Foundation Gudmendsen Sandhills Lab (26-6242-0179001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Musgrave, Jacqueline A | Rsch Technologist III | 00042696 | 363308 | | | | 0.190 | 10,485 |
| | (22-6342-0004)WCREC Ranch Practicum | | 513000 | | | | 0.10 | 5,543 |
| | (21-6242-0004)West Central Center Gudmunds R | | 513000 | | | | 0.51 | 27,650 |
| | (22-6242-0002)West Central Center Gudmunds R | | 513000 | | | | 0.20 | 10,569 |
| | TOTAL Musgrave, Jacqueline A | | | | | | 1.00 | 54,247 |
| | SUBTOTAL NONFACULTY | | | | | | 0.190 | 10,485 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.190 | 10,485 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 356 |
| 519200 FICA CONTRIBUTION | | | | | | | | 514 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,059 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,939 |
| | TOTAL PERSONAL SERVICES | | | | | | | 12,424 |
| | COST OBJECT TOTAL | | | | | | | 12,424 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Beef Systems Initiative-MacDonald (26-6261-0012002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Sabatka III, Thomas J | Ag Rsch Technician II | 00038209 | 362501 | 12 | | 16.143 | 1.000 | 33,577 |
| | | | | | | | 1.000 | 33,577 |
| | | | | | | | 1.000 | 33,577 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,142 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,645 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,391 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 34 |
| | | | | | | | 6,212 | 6,212 |
| | | | | | | | 39,789 | 39,789 |
| | | | | | | | 39,789 | 39,789 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NFHC-Raikes-Mouse (26-6271-0001003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| May, Tamara K | Rsch Technician II | 00040154 | 362501 | 12 | | 15.402 | 1.000 | 32,036 | |
| Wiles, Stacey T | RschTechnician II | 00040188 | 362501 | 12 | | 15.635 | 1.000 | 32,520 | |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 2.000 | 64,556 |
| | SUBTOTAL NONFACULTY | | | | | | | 2.000 | 64,556 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 2.000 | 64,556 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,195 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,163 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,520 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 65 | |
| | SUBTOTAL BENEFITS | | | | | | | | 11,943 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 76,499 |
| | COST OBJECT TOTAL | | | | | | | | 76,499 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NFHC-Raikes-Clinical (26-6271-0001005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Whisenhunt, Lisa A | Clinical Rsch Coord | 00040207 | 363313 | 12 | | | 1.000 | 59,276 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 59,276 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 59,276 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,015 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,905 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,987 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 59 |
| | SUBTOTAL BENEFITS | | | | | | | 10,966 |
| | TOTAL PERSONAL SERVICES | | | | | | | 70,242 |
| | COST OBJECT TOTAL | | | | | | | 70,242 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC-Raikes-Rose (26-6271-0001009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | | |
| Nguyen, Trang Ha Dieu | Post-Doc Rsch Assoc | 00040204 | 095075 | | | | 1.000 | 48,426 | |
| | SUBTOTAL NONFACULTY | | | | | | | 1.000 | 48,426 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 48,426 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,646 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,373 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,891 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 48 | |
| | SUBTOTAL BENEFITS | | | | | | | | 8,958 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 57,384 |
| | COST OBJECT TOTAL | | | | | | | | 57,384 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Horticulture Project 20-138 (27-6222-0020001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Ferguson, Ivan C | Ag Rsch Technician III | 00040516 | 362503 | 12 | | 18.685 | 0.250 | 9,716 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 514000 | | | | 0.75 | 29,148 |
| | TOTAL Ferguson, Ivan C | | | | | | 1.00 | 38,864 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 9,716 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 9,716 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 330 |
| 519200 FICA CONTRIBUTION | | | | | | | | 476 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 981 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,797 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,513 |
| | COST OBJECT TOTAL | | | | | | | 11,513 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: SCAL Weed Sci (27-6222-0211001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Schleufer, Irvin L | Ag Rsch Technician III | 00043999 | 362503 | 12 | | 27.608 | 0.750 | 43,068 |
| | (21-6246-0001)South Central Ag Lab Gen Op | | 514000 | | | | 0.25 | 14,355 |
| | TOTAL Schleufer, Irvin L | | | | | | 1.00 | 57,423 |
| | SUBTOTAL NONFACULTY | | | | | | 0.750 | 43,068 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.750 | 43,068 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,464 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,110 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,350 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 43 |
| | SUBTOTAL BENEFITS | | | | | | | 7,967 |
| | TOTAL PERSONAL SERVICES | | | | | | | 51,035 |
| | COST OBJECT TOTAL | | | | | | | 51,035 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Haskins Plant Genetics PROF - Hyten (27-6222-0390001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Hyten Jr, David L | Coll Prfsp/Haskins | 00036845 | 095132 | 02 | | | 0.000 | 5,000 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.85 | 95,361 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 16,828 |
| | (27-6222-0746001)Othmer Match/Haskins Prof - | | 511000 | | | | 0.00 | 5,000 |
| | TOTAL Hyten Jr, David L | | | | | | 1.00 | 122,189 |
| | SUBTOTAL FACULTY | | | | | | 0 | 5,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 5,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 170 |
| 519200 FICA CONTRIBUTION | | | | | | | | 245 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 505 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 5 |
| | SUBTOTAL BENEFITS | | | | | | | 925 |
| | TOTAL PERSONAL SERVICES | | | | | | | 5,925 |
| | COST OBJECT TOTAL | | | | | | | 5,925 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Agronomy (22)
COST OBJECT: Francis Misc Donors (27-6222-0593001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Galusha, Tomie D | Rsch Technologist I | 00036887 | 362302 | | | | 0.250 | 11,811 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.75 | 35,437 |
| | TOTAL Galusha, Tomie D | | | | | | 1.00 | 47,248 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 11,811 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 11,811 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 402 |
| 519200 FICA CONTRIBUTION | | | | | | | | 579 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,193 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 12 |
| | SUBTOTAL BENEFITS | | | | | | | 2,186 |
| | TOTAL PERSONAL SERVICES | | | | | | | 13,997 |
| | COST OBJECT TOTAL | | | | | | | 13,997 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Soybean Breeding Research (27-6222-0626001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Jenkins, Shawn D | Rsch Technologist II | 00036927 | 363307 | 12 | | | 1.000 | 43,598 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 43,598 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 43,598 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,482 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,136 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,403 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 44 |
| SUBTOTAL BENEFITS | | | | | | | | 8,065 |
| TOTAL PERSONAL SERVICES | | | | | | | | 51,663 |
| COST OBJECT TOTAL | | | | | | | | 51,663 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: NSP Presidential Chair Stipend - Graef (27-6222-0627001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Graef, George L | Prfship/Soybean Breeding | 00040494 | 098610 | | | | 0.000 | 30,000 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.85 | 135,171 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 23,853 |
| | TOTAL Graef, George L | | | | | | 1.00 | 189,024 |
| | SUBTOTAL FACULTY | | | | | | 0 | 30,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 30,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 1,020 |
| | 519200 FICA CONTRIBUTION | | | | | | | 1,470 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 3,030 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 30 |
| | SUBTOTAL BENEFITS | | | | | | | 5,550 |
| | TOTAL PERSONAL SERVICES | | | | | | | 35,550 |
| | COST OBJECT TOTAL | | | | | | | 35,550 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Agronomy (22)

COST OBJECT: Othmer Match/Haskins Prof - Hyten Jr. (27-6222-0746001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Hyten Jr, David L | Coll Prfsp/Haskins | 00036845 | 095132 | 02 | | | 0.000 | 5,000 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.85 | 95,361 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 16,828 |
| | (27-6222-0390001)Haskins Plant Genetics PROF | | 511000 | | | | 0.00 | 5,000 |
| | TOTAL Hyten Jr, David L | | | | | | 1.00 | 122,189 |
| | SUBTOTAL FACULTY | | | | | | 0 | 5,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 5,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 170 |
| | 519200 FICA CONTRIBUTION | | | | | | | 245 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 505 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 5 |
| | SUBTOTAL BENEFITS | | | | | | | 925 |
| | TOTAL PERSONAL SERVICES | | | | | | | 5,925 |
| | COST OBJECT TOTAL | | | | | | | 5,925 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Eberhard Prof of Agriculture-Giannakas (27-6224-0150001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Giannakas, Konstantinos | Prfship/Eberhard | 00035926 | 098610 | | | | 0.000 | 15,000 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.75 | 104,370 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 34,792 |
| | TOTAL Giannakas, Konstantinos | | | | | | 1.00 | 154,162 |
| | SUBTOTAL FACULTY | | | | | | 0 | 15,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 15,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 510 |
| | 519200 FICA CONTRIBUTION | | | | | | | 735 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,515 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 15 |
| | SUBTOTAL BENEFITS | | | | | | | 2,775 |
| | TOTAL PERSONAL SERVICES | | | | | | | 17,775 |
| | COST OBJECT TOTAL | | | | | | | 17,775 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Roy Frederick Prof-Azzam (27-6224-0179001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Azzam, Azzeddine M | Prfship/Frederick | 00035928 | 098610 | 02 | | | 0.000 | 10,000 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.75 | 137,686 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 45,894 |
| | TOTAL Azzam, Azzeddine M | | | | | | 1.00 | 193,580 |
| | SUBTOTAL FACULTY | | | | | | 0 | 10,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 10,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 340 |
| 519200 FICA CONTRIBUTION | | | | | | | | 490 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,010 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,850 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,850 |
| | COST OBJECT TOTAL | | | | | | | 11,850 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Roy Frederick Prof-Fulginiti (27-6224-0180001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Fulginiti, Lilyan E | Prfship/Frederick | 00035966 | 098610 | | | | 0.000 | 10,000 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.75 | 116,634 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 38,880 |
| | TOTAL Fulginiti, Lilyan E | | | | | | 1.00 | 165,514 |
| | SUBTOTAL FACULTY | | | | | | 0 | 10,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 10,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 340 |
| 519200 FICA CONTRIBUTION | | | | | | | | 490 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,010 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,850 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,850 |
| | COST OBJECT TOTAL | | | | | | | 11,850 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Dept Discretion Industry Donors (27-6228-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Silberman, Lisa L | Coordinator Recruitment | 00039588 | 253300 | | | | 0.080 | 4,614 |
| | (21-6128-0001)Entomology | | 513000 | | | | 0.12 | 7,209 |
| | (21-6228-0001)Entomology | | 513000 | | | | 0.17 | 9,805 |
| | (21-6328-0001)Entomology | | 513000 | | | | 0.13 | 7,209 |
| | TOTAL Silberman, Lisa L | | | | | | 0.50 | 28,837 |
| Rystrom, Zachary D | Rsch Project Coord | 00039591 | 362300 | | | | 0.160 | 6,174 |
| | (21-6228-0001)Entomology | | 513000 | | | | 0.84 | 32,412 |
| | TOTAL Rystrom, Zachary D | | | | | | 1.00 | 38,586 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 0.240 | 10,788 |
| | SUBTOTAL NONFACULTY | | | | | | 0.240 | 10,788 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.240 | 10,788 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 367 |
| 519200 FICA CONTRIBUTION | | | | | | | | 529 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,090 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 11 |
| | SUBTOTAL BENEFITS | | | | | | | 1,997 |
| | TOTAL PERSONAL SERVICES | | | | | | | 12,785 |
| | COST OBJECT TOTAL | | | | | | | 12,785 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Entomology (28)

COST OBJECT: Insect Management Industry-Wright (27-6228-0258001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Devries, Terry A | Rsch Analyst | 00043995 | 363302 | | | | 0.250 | 13,784 |
| | (25-6242-0203419)MRF FY19 42-113/NC-246 | | 513000 | | | | 0.25 | 13,784 |
| | (21-6246-0001)South Central Ag Lab Gen Op | | 513000 | | | | 0.50 | 27,565 |
| | TOTAL Devries, Terry A | | | | | | 1.00 | 55,133 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 13,784 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 13,784 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 469 |
| | 519200 FICA CONTRIBUTION | | | | | | | 675 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,392 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 14 |
| | SUBTOTAL BENEFITS | | | | | | | 2,550 |
| | TOTAL PERSONAL SERVICES | | | | | | | 16,334 |
| | COST OBJECT TOTAL | | | | | | | 16,334 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Biochemisty (30)

COST OBJECT: George Holmes Prof-DiRusso (27-6230-0174001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| DiRusso, Concetta C | Univ Professorship/George Holmes | 00039285 | 095156 | 12 | | | 0.000 | 15,000 |
| | (21-6230-0001)Biochemistry | | 511000 | | | | 0.72 | 143,496 |
| | (21-6230-5200)POE-Biochem Research | | 511000 | | | | 0.28 | 55,570 |
| | TOTAL DiRusso, Concetta C | | | | | | 1.00 | 214,066 |
| | SUBTOTAL FACULTY | | | | | | 0 | 15,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 15,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 510 |
| | 519200 FICA CONTRIBUTION | | | | | | | 735 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,515 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 15 |
| | SUBTOTAL BENEFITS | | | | | | | 2,775 |
| | TOTAL PERSONAL SERVICES | | | | | | | 17,775 |
| | COST OBJECT TOTAL | | | | | | | 17,775 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Van Etten Foundation Funds (27-6235-0284001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Agarkova, Irina V | Rsch Asst Professor | 00040778 | 095146 | 12 | | | 1.000 | 54,534 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 54,534 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 54,534 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,854 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,672 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,508 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 55 |
| SUBTOTAL BENEFITS | | | | | | | | 10,089 |
| TOTAL PERSONAL SERVICES | | | | | | | | 64,623 |
| COST OBJECT TOTAL | | | | | | | | 64,623 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Swine - NEREC #42-023 (27-6241-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Johnson, Leslie J | Rsch Technologist I | 00042165 | 362302 | | | | 0.630 | 24,576 |
| | (21-6241-0001)Northeast Center | | 513000 | | | | 0.25 | 9,829 |
| | (22-6241-0001)Northeast Center Operations | | 513000 | | | | 0.12 | 4,917 |
| | TOTAL Johnson, Leslie J | | | | | | 1.00 | 39,322 |
| | SUBTOTAL NONFACULTY | | | | | | 0.630 | 24,576 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.630 | 24,576 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 836 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,204 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,482 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 25 |
| | SUBTOTAL BENEFITS | | | | | | | 4,547 |
| | TOTAL PERSONAL SERVICES | | | | | | | 29,123 |
| | COST OBJECT TOTAL | | | | | | | 29,123 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: West Central Center (42)

COST OBJECT: Neb Beef Cow-Calf Professorship (27-6242-0008001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Funston, Richard N | Prfship/NE Beef Cow Calf | 00042600 | 098610 | | | | 0.000 | 10,000 |
| | (21-6342-0001)West Central Center | | 511000 | | | | 0.60 | 84,350 |
| | (21-6242-0001)West Central Rsch | | 511000 | | | | 0.40 | 56,156 |
| | TOTAL Funston, Richard N | | | | | | 1.00 | 150,506 |
| | SUBTOTAL FACULTY | | | | | | 0 | 10,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 10,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 340 |
| | 519200 FICA CONTRIBUTION | | | | | | | 490 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 1,010 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,850 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,850 |
| | COST OBJECT TOTAL | | | | | | | 11,850 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle R&E Gen Rsch Fund - Soils Prog (27-6243-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Nielsen, Rex A | Rsch Technologist I | 00043395 | 362302 | 12 | | 22.718 | 0.250 | 11,813 |
| | (21-6243-0001)Panhandle Center | | 513000 | | | | 0.75 | 35,440 |
| | TOTAL Nielsen, Rex A | | | | | | 1.00 | 47,253 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 11,813 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 11,813 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 402 |
| 519200 FICA CONTRIBUTION | | | | | | | | 579 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,193 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 12 |
| | SUBTOTAL BENEFITS | | | | | | | 2,186 |
| | TOTAL PERSONAL SERVICES | | | | | | | 13,999 |
| | COST OBJECT TOTAL | | | | | | | 13,999 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: William F Fawcett Fund (27-6243-0002001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Blanke, David M | Ag Rsch Technician II | 00043408 | 362501 | 12 | | 15.530 | 0.250 | 8,076 |
| | (21-6243-0001)Panhandle Center | | 514000 | | | | 0.75 | 24,227 |
| | TOTAL Blanke, David M | | | | | | 1.00 | 32,303 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 8,076 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 8,076 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 275 |
| 519200 FICA CONTRIBUTION | | | | | | | | 396 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 816 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 8 |
| | SUBTOTAL BENEFITS | | | | | | | 1,495 |
| | TOTAL PERSONAL SERVICES | | | | | | | 9,571 |
| | COST OBJECT TOTAL | | | | | | | 9,571 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Alternative Crops Breeding - Santra (27-6243-0005001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Rickey, Allison J | Ag Rsch Technician II | 00043499 | 362501 | 12 | | 16.915 | 1.000 | 35,184 |
| | | | | | | | 1.000 | 35,184 |
| | | | | | | | 1.000 | 35,184 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,196 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,724 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,554 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 35 |
| | | | | | | | 6,509 | 6,509 |
| | | | | | | | | 41,693 |
| | | | | | | | | 41,693 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Weed Control Res Fund - Wilson (27-6243-0008001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Schultz, Whitney R | Ag Rsch Technician III | 00043411 | 362503 | 12 | | 16.709 | 1.000 | 34,755 |
| | | | | | | | 1.000 | 34,755 |
| | | | | | | | 1.000 | 34,755 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,182 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,703 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,510 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 35 |
| | | | | | | | 6,430 | 6,430 |
| | | | | | | | 41,185 | 41,185 |
| | | | | | | | 41,185 | 41,185 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plan Diseases Research Fund - Harveson (27-6243-0009001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Carlson, Carl C | Rsch Technologist I | 00043389 | 362302 | 12 | | 22.723 | 0.250 | 11,816 |
| | (21-6243-0001)Panhandle Center | | 513000 | | | | 0.75 | 35,448 |
| | TOTAL Carlson, Carl C | | | | | | 1.00 | 47,264 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 11,816 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 11,816 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 402 |
| 519200 FICA CONTRIBUTION | | | | | | | | 579 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,193 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 12 |
| | SUBTOTAL BENEFITS | | | | | | | 2,186 |
| | TOTAL PERSONAL SERVICES | | | | | | | 14,002 |
| | COST OBJECT TOTAL | | | | | | | 14,002 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Murphy Arboretum Fund - Hergert (27-6243-0013001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Sierra, Leodegario | Extension Asst 4-H | 00043396 | 262300 | | | | 0.500 | 18,842 |
| | (25-6343-0539219)SL Project Coordinator-PREC | | 513000 | | | | 0.50 | 18,842 |
| | TOTAL Sierra, Leodegario | | | | | | 1.00 | 37,684 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 18,842 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 18,842 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 641 |
| 519200 FICA CONTRIBUTION | | | | | | | | 923 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,903 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 19 |
| | SUBTOTAL BENEFITS | | | | | | | 3,486 |
| | TOTAL PERSONAL SERVICES | | | | | | | 22,328 |
| | COST OBJECT TOTAL | | | | | | | 22,328 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: Potato Research (27-6243-0140001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Kampbell, Leslie A | Ag Rsch Technician III | 00043402 | 362503 | 12 | | 19.067 | 0.350 | 13,882 |
| | (21-6243-0001)Panhandle Center | | 514000 | | | | 0.65 | 25,779 |
| | TOTAL Kampbell, Leslie A | | | | | | 1.00 | 39,661 |
| | SUBTOTAL NONFACULTY | | | | | | 0.350 | 13,882 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.350 | 13,882 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 472 |
| 519200 FICA CONTRIBUTION | | | | | | | | 680 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,402 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 14 |
| | SUBTOTAL BENEFITS | | | | | | | 2,568 |
| | TOTAL PERSONAL SERVICES | | | | | | | 16,450 |
| | COST OBJECT TOTAL | | | | | | | 16,450 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: Corn Board Endowment (27-6248-0058001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Erickson, Anjeza P | Rsch Mgr Lab II | 00046616 | 363305 | | | | 0.600 | 34,940 |
| | (22-6248-0001)Indust Ag Prod Cnt-Operations | | 513000 | | | | 0.24 | 13,976 |
| | (21-6348-0001)Industrial Ag Products | | 513000 | | | | 0.16 | 9,318 |
| | TOTAL Erickson, Anjeza P | | | | | | 1.00 | 58,234 |
| | SUBTOTAL NONFACULTY | | | | | | 0.600 | 34,940 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.600 | 34,940 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 1,188 |
| | 519200 FICA CONTRIBUTION | | | | | | | 1,712 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 3,529 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 35 |
| | SUBTOTAL BENEFITS | | | | | | | 6,464 |
| | TOTAL PERSONAL SERVICES | | | | | | | 41,404 |
| | COST OBJECT TOTAL | | | | | | | 41,404 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Industrial Ag Products (48)

COST OBJECT: NE Corn Checkoff Presidential Chair-Wilk (27-6248-0065001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Wilkins, Mark R | Prfsp/NE Corn Checkoff Pres | 00036506 | 098610 | 12 | | | 0.000 | 30,000 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 36,873 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 36,873 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.25 | 36,872 |
| | (21-6248-0001)Industrial Ag Products Center | | 512000 | | | | 0.25 | 36,873 |
| | TOTAL Wilkins, Mark R | | | | | | 1.00 | 177,491 |
| | SUBTOTAL FACULTY | | | | | | 0 | 30,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 30,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,020 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,470 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,030 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 30 |
| | SUBTOTAL BENEFITS | | | | | | | 5,550 |
| | TOTAL PERSONAL SERVICES | | | | | | | 35,550 |
| | COST OBJECT TOTAL | | | | | | | 35,550 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: Justin McMechan Misc (27-6270-0002001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Knoell, Elliot A | Rsch Project Coord | 00044447 | 362300 | | | | 0.250 | 10,004 |
| | (21-6270-0001)ENREC-Research General | | 513000 | | | | 0.75 | 30,012 |
| | TOTAL Knoell, Elliot A | | | | | | 1.00 | 40,016 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 10,004 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 10,004 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 340 |
| 519200 FICA CONTRIBUTION | | | | | | | | 490 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,010 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 1,850 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,854 |
| | COST OBJECT TOTAL | | | | | | | 11,854 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)

DEPARTMENT: Food for Health (71)

COST OBJECT: NE Food for Health Presidential Chair-Be (27-6271-0003001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Benson, Andrew K | Pfrship/NFHC | 00040205 | 098610 | | | | 0.000 | 30,000 |
| | (21-6271-5200)Food for Health-POE Research | | 511000 | | | | 0.90 | 185,487 |
| | (21-6171-5200)Food for Health-POE Teaching | | 511000 | | | | 0.10 | 18,958 |
| | TOTAL Benson, Andrew K | | | | | | 1.00 | 234,445 |
| | SUBTOTAL FACULTY | | | | | | 0 | 30,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 30,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 1,020 |
| | 519200 FICA CONTRIBUTION | | | | | | | 1,470 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 3,030 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 30 |
| | SUBTOTAL BENEFITS | | | | | | | 5,550 |
| | TOTAL PERSONAL SERVICES | | | | | | | 35,550 |
| | COST OBJECT TOTAL | | | | | | | 35,550 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agriculture Research Division (62)
DEPARTMENT: Food for Health (71)
COST OBJECT: NFHC Discretionary (27-6271-0003002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Czarnek, Sharon R | Business Project Spec | 00040206 | 243337 | 12 | | | 1.000 | 72,620 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 72,620 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 72,620 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,469 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,558 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,335 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 73 |
| SUBTOTAL BENEFITS | | | | | | | | 13,435 |
| TOTAL PERSONAL SERVICES | | | | | | | | 86,055 |
| COST OBJECT TOTAL | | | | | | | | 86,055 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Col Human Res & Fam Sci (06)
COST OBJECT: Dean Col Ed & Human Sci (21-6306-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| TBA | Dean | 00031028 | 095125 | 12 | | | 0.200 | 57,395 |
| TBA | Dean | 00031028 | 095125 | 12 | | | 0.000 | 11,844 |
| | | | | | | | 0.200 | 69,239 |
| TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| SUBTOTAL NONFACULTY | | | | | | | 0.200 | 69,239 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.200 | 69,239 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,847 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,570 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,932 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 69 |
| SUBTOTAL BENEFITS | | | | | | | | 18,418 |
| TOTAL PERSONAL SERVICES | | | | | | | | 87,657 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 700 |
| 540000 TRAVEL EXPENSE | | | | | | | | 300 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,000 |
| COST OBJECT TOTAL | | | | | | | | 88,657 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Wilson, Kim L | Professor | 00031058 | 095150 | 12 | | | 0.240 | 37,673 |
| | (21-0208-0001)Landscape Architecture | | 511000 | | | | 0.76 | 112,211 |
| | TOTAL Wilson, Kim L | | | | | | 1.00 | 149,884 |
| SUBTOTAL FACULTY | | | | | | | 0.240 | 37,673 |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Cotton, Dan C | Director | 00034301 | 095081 | 12 | | | 0.700 | 132,777 |
| | (22-6103-0003)CASNR Ext Ed Credit | | 511000 | | | | 0.30 | 56,902 |
| | TOTAL Cotton, Dan C | | | | | | 1.00 | 189,679 |
| Ulferts, David W | Director | 00034303 | 095081 | 12 | | | 1.000 | 134,382 |
| Hibberd, Charles A | Dean/Director | 00034311 | 095125 | 12 | | | 1.000 | 263,308 |
| Hibberd, Charles A | Dean/Director | 00034311 | 095125 | 12 | | | 0.000 | 26,331 |
| Lodl, Kathleen A | Assoc Dean | 00034313 | 095130 | 12 | | | 1.000 | 189,012 |
| Lodl, Kathleen A | Assoc Dean | 00034313 | 095130 | 12 | | | 0.000 | 18,901 |
| Rasby, Richard J | Assoc Dean | 00034310 | 095130 | 12 | | | 1.000 | 155,065 |
| Rasby, Richard J | Assoc Dean | 00034310 | 095130 | 12 | | | 0.000 | 15,506 |
| Varner, David L | Assoc Dean/Assoc Director | 00034307 | 095130 | 12 | | | 1.000 | 170,041 |
| Varner, David L | Assoc Dean/Assoc Director | 00034307 | 095130 | 12 | | | 0.000 | 17,004 |
| TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | 5.700 | 1,122,327 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Tempel, Linda M | Admin Assoc | 00034314 | 242402 | 12 | | 27.264 | 1.000 | 56,710 |
| Werner, Carla L | Admin Assoc | 00034320 | 242402 | 12 | | 28.695 | 1.000 | 59,686 |
| Rushman, Angela J | Project & Instructional Tech | 00034317 | 302316 | 12 | | | 1.000 | 52,002 |
| Bergland-Riese, Michael D | Communications Spec II | 00034304 | 343309 | 12 | | | 1.000 | 53,230 |
| Ulrich Miller, Linda A | Publications Editor | 00034014 | 343310 | 12 | | | 0.490 | 31,379 |
| | (21-6649-0001)EMED-Program Resources | | 513000 | | | | 0.51 | 32,660 |
| | TOTAL Ulrich Miller, Linda A | | | | | | 1.00 | 64,039 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 4.490 | 253,007 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Buck, Eric | Office Assoc | 00034318 | 242409 | 12 | | 18.178 | 1.000 | 37,810 |
| TBA | Office Assoc | 00039826 | 242409 | 12 | | 14.288 | 1.000 | 29,719 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 2.000 | 67,529 |
| SUBTOTAL NONFACULTY | | | | | | | 12.190 | 1,442,863 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 12.430 | 1,480,536 |

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dean Coop Ext (08)
COST OBJECT: CED Dean-Operating (21-6308-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 103,637 |
| 519200 | FICA CONTRIBUTION | | | | | | | 97,715 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 190,989 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 1,481 |
| | SUBTOTAL BENEFITS | | | | | | | 393,822 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,874,358 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 399,930 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 399,930 |
| | COST OBJECT TOTAL | | | | | | | 2,274,288 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Educator Recruitment (21-6309-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 25,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 25,000 |
| | COST OBJECT TOTAL | | | | | | | 25,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: CED-Special (21-6309-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| CED SPECIAL | Faculty Pool | 00034332 | 090011 | 00 | | | 0.500 | 16,081 |
| EXTEN EDUC POOL | Faculty Pool | 00034007 | 090011 | 00 | | | 10.000 | 1,742,502 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 10.500 | 1,758,583 |
| | SUBTOTAL FACULTY | | | | | | 10.500 | 1,758,583 |
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| O/S TEMPORARY WORKER | O/S Temporary Worker | 00034327 | 084999 | 00 | | | 0.250 | 4,270 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 4,270 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 10.750 | 1,762,853 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 126,634 |
| 519200 FICA CONTRIBUTION | | | | | | | | 119,398 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 233,368 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,809 |
| | SUBTOTAL BENEFITS | | | | | | | 481,209 |
| | TOTAL PERSONAL SERVICES | | | | | | | 2,244,062 |
| | COST OBJECT TOTAL | | | | | | | 2,244,062 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Husker Harvest Days (21-6309-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 50,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 50,000 |
| | COST OBJECT TOTAL | | | | | | | 50,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Telecommunications (21-6309-0009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 34,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 34,500 |
| COST OBJECT TOTAL | | | | | | | | 34,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED - ITS Support (21-6309-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 220,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 220,000 |
| | COST OBJECT TOTAL | | | | | | | 220,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Water for Food (11)
COST OBJECT: DWFI-WC Extension (21-6311-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Ray, Chittaranjan | Director | 00032051 | 095081 | 12 | | | 0.050 | 10,547 |
| Ray, Chittaranjan | Director | 00032051 | 095081 | 12 | | | 0.000 | 1,777 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.08 | 16,650 |
| | (21-1107-0001)Civil Engineering-Lincoln | | 511000 | | | | 0.17 | 37,788 |
| | (21-6211-0002)DWFI-WC Research | | 512000 | | | | 0.45 | 108,009 |
| | (26-6811-0001001)WFI Daugherty Water for Foo | | 512000 | | | | 0.25 | 43,740 |
| | TOTAL Ray, Chittaranjan | | | | | | 1.00 | 218,511 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.050 | 12,324 |
| | SUBTOTAL NONFACULTY | | | | | | 0.050 | 12,324 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.050 | 12,324 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 863 |
| 519200 FICA CONTRIBUTION | | | | | | | | 813 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,590 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 12 |
| | SUBTOTAL BENEFITS | | | | | | | 3,278 |
| | TOTAL PERSONAL SERVICES | | | | | | | 15,602 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 17,943 |
| 540000 TRAVEL EXPENSE | | | | | | | | 2,622 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 20,565 |
| | COST OBJECT TOTAL | | | | | | | 36,167 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Conner, Nathan W | Assoc Professor | 00036301 | 095152 | 12 | | | 0.250 | 21,014 |
| | (21-6120-0001)ALEC-Education Operating | | 511000 | | | | 0.75 | 63,046 |
| | TOTAL Conner, Nathan W | | | | | | 1.00 | 84,060 |
| Hastings, Lindsay J | Assoc Professor | 00036302 | 095152 | 12 | | | 0.250 | 22,257 |
| | (21-6120-0001)ALEC-Education Operating | | 511000 | | | | 0.25 | 22,257 |
| | (27-6320-0025001)NE Human Resources Research | | 512000 | | | | 0.50 | 44,490 |
| | TOTAL Hastings, Lindsay J | | | | | | 1.00 | 89,004 |
| McElravy, Larry R | Assoc Professor | 00036282 | 095152 | 12 | | | 0.250 | 21,423 |
| | (21-6120-0001)ALEC-Education Operating | | 511000 | | | | 0.75 | 64,267 |
| | TOTAL McElravy, Larry R | | | | | | 1.00 | 85,690 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 0.750 | 64,694 |
| | SUBTOTAL FACULTY | | | | | | 0.750 | 64,694 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Balschweid, Mark A | Department Head | 00036266 | 095149 | 12 | | | 0.090 | 15,393 |
| Balschweid, Mark A | Department Head | 00036266 | 095149 | 12 | | | 0.000 | 2,558 |
| | (21-6120-0001)ALEC-Education Operating | | 511000 | | | | 0.15 | 25,666 |
| | (21-6220-0001)ALEC-Research Operating | | 511000 | | | | 0.25 | 42,770 |
| | (21-6120-0001)ALEC-Education Operating | | 512000 | | | | 0.39 | 77,825 |
| | (21-6220-0001)ALEC-Research Operating | | 512000 | | | | 0.12 | 23,953 |
| | TOTAL Balschweid, Mark A | | | | | | 1.00 | 188,165 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.090 | 17,951 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Franklin, Christina A | Office Assoc | 00036274 | 242409 | 12 | | 17.785 | 0.270 | 9,988 |
| | (21-6120-0001)ALEC-Education Operating | | 514000 | | | | 0.73 | 27,004 |
| | TOTAL Franklin, Christina A | | | | | | 1.00 | 36,992 |
| Greenlee, Jennifer M | Office Assoc | 00036292 | 242409 | 12 | | 17.938 | 0.750 | 27,984 |
| | (21-6220-0001)ALEC-Research Operating | | 514000 | | | | 0.25 | 9,328 |
| | TOTAL Greenlee, Jennifer M | | | | | | 1.00 | 37,312 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.020 | 37,972 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD TEACHING ASST | Graduate Teaching Asst | 00036276 | 095133 | 00 | | | 0.490 | 27,640 |
| | SUBTOTAL NONFACULTY | | | | | | 1.600 | 83,563 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.350 | 148,257 |
| BENEFITS | | | | 2037 | | | | |

GENERAL OPERATING BUDGET
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: ALEC-Extension Operating (21-6320-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 10,378 |
| 519200 | FICA CONTRIBUTION | | | | | | | 9,785 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 19,126 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 149 |
| | SUBTOTAL BENEFITS | | | | | | | 39,438 |
| | TOTAL PERSONAL SERVICES | | | | | | | 187,695 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 12,400 |
| 540000 | TRAVEL EXPENSE | | | | | | | 2,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 14,900 |
| | COST OBJECT TOTAL | | | | | | | 202,595 |

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Leadership Educ & Comm (20)
COST OBJECT: ALEC-PRTL-P-Forsberg (21-6320-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Forsberg, Michael L | Asst Prof Practice | 00036312 | 095167 | 12 | | | 0.250 | 29,338 |
| | (21-6120-0002)ALEC-PRTL-P-Forsberg | | 511000 | | | | 0.50 | 58,677 |
| | TOTAL Forsberg, Michael L | | | | | | 0.75 | 88,015 |
| | SUBTOTAL FACULTY | | | | | | 0.250 | 29,338 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 29,338 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,054 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,936 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,785 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 29 |
| | SUBTOTAL BENEFITS | | | | | | | 7,804 |
| | TOTAL PERSONAL SERVICES | | | | | | | 37,142 |
| | COST OBJECT TOTAL | | | | | | | 37,142 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|--------------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Irmak, Suat | Professor | 00036501 | 095150 | 12 | | | 0.250 | 40,044 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.75 | 120,128 |
| | (26-6221-0301002)Eberhard Prof of Agricultur | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL Irmak, Suat | | | | | | 1.00 | 175,172 |
| Koelsch, Richard K | Professor | 00036372 | 095150 | 12 | | | 0.550 | 89,166 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.30 | 48,636 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.15 | 24,318 |
| | TOTAL Koelsch, Richard K | | | | | | 1.00 | 162,120 |
| Martin, Derrel L | Professor | 00036369 | 095150 | 12 | | | 0.350 | 56,977 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.15 | 24,415 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.50 | 81,397 |
| | TOTAL Martin, Derrel L | | | | | | 1.00 | 162,789 |
| Franti, Thomas G | Assoc Professor | 00036527 | 095152 | 12 | | | 0.600 | 62,046 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.15 | 15,512 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 25,850 |
| | TOTAL Franti, Thomas G | | | | | | 1.00 | 103,408 |
| Keshwani, Jennifer R | Assoc Professor | 00036422 | 095152 | 12 | | | 0.800 | 82,165 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.20 | 20,541 |
| | TOTAL Keshwani, Jennifer R | | | | | | 1.00 | 102,706 |
| Luck, Joe D | Assoc Professor | 00036529 | 095152 | 12 | | | 0.500 | 63,674 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.20 | 25,470 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.30 | 38,208 |
| | TOTAL Luck, Joe D | | | | | | 1.00 | 127,352 |
| Schmidt, Amy | Assoc Professor | 00036535 | 095152 | 12 | | | 0.300 | 30,656 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.30 | 30,656 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 40,875 |
| | TOTAL Schmidt, Amy | | | | | | 1.00 | 102,187 |
| Stowell, Richard R | Assoc Professor | 00036536 | 095152 | 12 | | | 0.450 | 48,411 |
| | (21-6326-0001)Animal Science | | 511000 | | | | 0.30 | 32,274 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 26,894 |
| | TOTAL Stowell, Richard R | | | | | | 1.00 | 107,579 |
| Woldt, Wayne | Assoc Professor | 00032000 | 095152 | 12 | | | 0.400 | 42,406 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.35 | 37,104 |
| | (21-6338-0001)Nat Res Sci Extension | | 511000 | | | | 0.25 | 26,503 |
| | TOTAL Woldt, Wayne | | | | | | 1.00 | 106,013 |
| Yoder, Aaron M | Assoc Professor | 204900033630 | 095152 | 12 | | | 0.050 | 4,802 |

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (31-5420-7011)COSTSHARING 36-5420-2034-001 | | 511000 | | | | 0.02 | 2,141 |
| | (34-5420-2006108)CS-CASH Admin and Planning | | 511000 | | | | 0.06 | 6,201 |
| | (34-1826-2001001)College of Nursing | | 511000 | | | | 0.04 | 4,510 |
| | (34-5420-2006158)Improving Safety and Health | | 511000 | | | | 0.41 | 45,664 |
| | (34-5420-2006308)Outreach Program | | 511000 | | | | 0.23 | 26,045 |
| | (35-5420-2004002)Safety in Agriculture for Y | | 511000 | | | | 0.15 | 16,913 |
| | (25-6321-0279001)USDA NIFA NE AgrAbility 201 | | 511000 | | | | 0.05 | 4,802 |
| | TOTAL Yoder, Aaron M | | | | | | 1.00 | 111,078 |
| Shi, Yeyin | Asst Professor | 00036533 | 095154 | 12 | | | 0.500 | 42,697 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.50 | 42,697 |
| | TOTAL Shi, Yeyin | | | | | | 1.00 | 85,394 |
| Hay, Francis J | Exten Educator | 00036383 | 095336 | 12 | | | 0.900 | 62,934 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.10 | 6,994 |
| | TOTAL Hay, Francis J | | | | | | 1.00 | 69,928 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 5.650 | 625,978 |
| | SUBTOTAL FACULTY | | | | | | 5.650 | 625,978 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Jones, David D | Department Head | 00036360 | 095149 | 12 | | | 0.330 | 67,155 |
| Jones, David D | Department Head | 00036360 | 095149 | 12 | | | 0.000 | 6,716 |
| | (21-6121-0001)Biological Systems Engineering | | 512000 | | | | 0.33 | 73,871 |
| | (21-6221-0001)Biological Systems Engineering | | 512000 | | | | 0.34 | 76,109 |
| | TOTAL Jones, David D | | | | | | 1.00 | 223,851 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.330 | 73,871 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Zimmerman, Tracy L | Admin Assoc | 00036405 | 242402 | 12 | | 23.115 | 1.000 | 48,079 |
| Jasa, Paul J | Ext Engineer II | 00036362 | 263300 | 12 | | | 1.000 | 84,848 |
| TBA | Ext Engineer II | 00046624 | 263300 | 12 | | | 0.050 | 2,109 |
| TBA | Computer Specialist | 00036491 | 302310 | 12 | | 21.310 | 0.280 | 12,411 |
| TBA | Systems Integration Engr | 00036387 | 363306 | 12 | | | 0.150 | 10,484 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.480 | 157,931 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Burgason, Christel L | Office Assoc | 00036425 | 242409 | 12 | | 16.307 | 0.250 | 8,480 |
| | (21-6221-0001)Biological Systems Engineering | | 514000 | | | | 0.75 | 25,439 |
| | TOTAL Burgason, Christel L | | | | | | 1.00 | 33,919 |
| Lager Gleason, Amanda R | Office Assoc | 00036494 | 242409 | 12 | | 16.817 | 0.340 | 11,893 |
| | (21-6121-0001)Biological Systems Engineering | | 514000 | | | | 0.33 | 11,543 |
| | (21-6221-0001)Biological Systems Engineering | 2041 | 514000 | | | | 0.33 | 11,543 |
| | TOTAL Lager Gleason, Amanda R | | | | | | 1.00 | 34,979 |

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering (21-6321-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| TBA | Office Assoc | 00036539 | 242409 | 12 | | 17.523 | 0.250 | 9,112 |
| TBA | Illustrator | 00045855 | 332504 | 12 | | 21.421 | 0.230 | 10,248 |
| Drudik, Matthew P | Ag Rsch Technician III | 00036541 | 362503 | 12 | | 19.230 | 0.130 | 5,200 |
| | (21-6221-0001)Biological Systems Engineering | | 514000 | | | | 0.37 | 14,799 |
| | (26-6221-0136001)C Platte NRD Measurement Gr | | 514000 | | | | 0.50 | 19,999 |
| | TOTAL Drudik, Matthew P | | | | | | 1.00 | 39,998 |
| Minchow, Scott M | Inst Mkr III | 00036391 | 362601 | 12 | | 25.674 | 0.500 | 26,701 |
| | (21-6221-0001)Biological Systems Engineering | | 514000 | | | | 0.50 | 26,701 |
| | TOTAL Minchow, Scott M | | | | | | 1.00 | 53,402 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.700 | 71,634 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036407 | 095500 | 00 | | | 0.000 | 7,455 |
| | SUBTOTAL NONFACULTY | | | | | | 4.510 | 310,891 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 10.160 | 936,869 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 65,581 |
| 519200 FICA CONTRIBUTION | | | | | | | | 61,833 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 120,856 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 936 |
| | SUBTOTAL BENEFITS | | | | | | | 249,206 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,186,075 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 4,129 |
| 540000 TRAVEL EXPENSE | | | | | | | | 19,588 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 23,717 |
| | COST OBJECT TOTAL | | | | | | | 1,209,792 |

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: WRRRI POE-BSE Extension (21-6321-5200)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Gilmore, Troy E | Asst Professor | 00034388 | 095154 | 12 | | | 0.300 | 26,258 |
| | (21-6238-5200)POE - SNR Research | | 511000 | | | | 0.70 | 61,271 |
| | TOTAL Gilmore, Troy E | | | | | | 1.00 | 87,529 |
| | SUBTOTAL FACULTY | | | | | | 0.300 | 26,258 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.300 | 26,258 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,838 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,733 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,387 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 26 |
| | SUBTOTAL BENEFITS | | | | | | | 6,984 |
| | TOTAL PERSONAL SERVICES | | | | | | | 33,242 |
| | COST OBJECT TOTAL | | | | | | | 33,242 |

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Ferguson, Richard B | Professor | 00043983 | 095150 | 12 | | | 0.250 | 39,250 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.75 | 117,760 |
| | TOTAL Ferguson, Richard B | | | | | | 1.00 | 157,010 |
| Gaussoin, Roch E | Professor | 00040497 | 095150 | 12 | | | 0.350 | 67,821 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.30 | 58,133 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.35 | 67,821 |
| | TOTAL Gaussoin, Roch E | | | | | | 1.00 | 193,775 |
| Read, Paul E | Professor | 00040500 | 095150 | 12 | | | 0.250 | 42,868 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.40 | 68,590 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.35 | 60,015 |
| | TOTAL Read, Paul E | | | | | | 1.00 | 171,473 |
| Wortmann, Charles S | Professor | 00036689 | 095150 | 12 | | | 0.700 | 95,547 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.30 | 40,948 |
| | TOTAL Wortmann, Charles S | | | | | | 1.00 | 136,495 |
| Grassini, Patricio | Assoc Professor | 00037084 | 095152 | 12 | | | 0.300 | 30,957 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.70 | 72,237 |
| | TOTAL Grassini, Patricio | | | | | | 1.00 | 103,194 |
| Jhala, Amitkumar | Assoc Professor | 00036800 | 095152 | 12 | | | 0.500 | 50,756 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.50 | 50,756 |
| | TOTAL Jhala, Amitkumar | | | | | | 1.00 | 101,512 |
| Redfearn, Daren D | Assoc Professor | 00040095 | 095152 | 12 | | | 0.600 | 60,528 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.40 | 40,352 |
| | TOTAL Redfearn, Daren D | | | | | | 1.00 | 100,880 |
| Todd, Kim A | Assoc Professor | 00036804 | 095152 | 12 | | | 0.250 | 28,262 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.75 | 84,773 |
| | TOTAL Todd, Kim A | | | | | | 1.00 | 113,035 |
| UNF TODD OPPORTUNITY | Assoc Professor | 00036804 | 095152 | 00 | | | -0.140 | -4,118 |
| Yang, Haishun | Assoc Professor | 00036838 | 095152 | 12 | | | 0.100 | 12,910 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.60 | 77,454 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 19,363 |
| | (21-6222-5200)POE - AgHort -WRRRI | | 511000 | | | | 0.15 | 19,363 |
| | TOTAL Yang, Haishun | | | | | | 1.00 | 129,090 |
| Kreuser, William C | Asst Professor | 00040499 | 095154 | 12 | | | 0.500 | 46,311 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.35 | 32,418 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.15 | 13,893 |
| | TOTAL Kreuser, William C | 2044 | | | | | 1.00 | 92,622 |
| Adams, Stacy A | Assoc Prof Practice | 00040508 | 095166 | 12 | | | 0.250 | 19,241 |

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.75 | 57,723 |
| | TOTAL Adams, Stacy A | | | | | | 1.00 | 76,964 |
| Sandall, Leah L | Asst Prof Practice | 00036963 | 095167 | 02 | | | 0.500 | 33,492 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 511000 | | | | 0.50 | 33,492 |
| | TOTAL Sandall, Leah L | | | | | | 1.00 | 66,984 |
| Ogg, Clyde L | Exten Educator | 00041723 | 095336 | 12 | | | 0.500 | 40,752 |
| | (22-6322-0010)Agr-Pesticide Education | | 511000 | | | | 0.50 | 40,753 |
| | TOTAL Ogg, Clyde L | | | | | | 1.00 | 81,505 |
| Anderson, Bruce E | Exten Professor | 00036825 | 098222 | 12 | | | 0.460 | 54,631 |
| | (22-6322-0001)Agro Ext Operating | | 511000 | | | | 0.01 | 587 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.03 | 3,524 |
| | TOTAL Anderson, Bruce E | | | | | | 0.50 | 58,742 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 5.370 | 619,208 |
| | SUBTOTAL FACULTY | | | | | | 5.370 | 619,208 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Mamo, Martha | Department Head | 00036795 | 095149 | 12 | | | 0.250 | 43,939 |
| Mamo, Martha | Department Head | 00036795 | 095149 | 12 | | | 0.000 | 4,394 |
| | (21-0101-0008)EVC-Distinguished Prof | | 511000 | | | | 0.00 | 5,000 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 512000 | | | | 0.55 | 106,331 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 512000 | | | | 0.20 | 38,666 |
| | TOTAL Mamo, Martha | | | | | | 1.00 | 198,330 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.250 | 48,333 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| McClure-Kelly, Kay I | Admin Assoc | 00036831 | 242402 | 12 | | 24.863 | 0.280 | 14,481 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.40 | 20,686 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 513000 | | | | 0.32 | 16,548 |
| | TOTAL McClure-Kelly, Kay I | | | | | | 1.00 | 51,715 |
| Benne, Fran E | Information Technology Assoc | 00036884 | 302300 | 12 | | | 0.220 | 10,561 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.58 | 27,843 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 513000 | | | | 0.20 | 9,601 |
| | TOTAL Benne, Fran E | | | | | | 1.00 | 48,005 |
| Xu, Lan | RsCh Mgr Lab I | 00036888 | 363304 | 12 | | | 0.200 | 11,012 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.80 | 44,048 |
| | TOTAL Xu, Lan | | | | | | 1.00 | 55,060 |
| Hillhouse, Heidi L | RsCh Technologist II | 00037087 | 363307 | 12 | | | 0.350 | 17,256 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.65 | 32,049 |
| | TOTAL Hillhouse, Heidi L | 2045 | | | | | 1.00 | 49,305 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.050 | 53,310 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agronomy-Horticulture Extension (21-6322-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Schindler, Kathryn L | Admin Support Assoc | 00040581 | 242400 | 12 | | 20.156 | 1.000 | 41,925 |
| Fredrick, Judy K | Office Assoc | 00036881 | 242409 | 12 | | 17.976 | 0.500 | 18,695 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 514000 | | | | 0.50 | 18,695 |
| | TOTAL Fredrick, Judy K | | | | | | 1.00 | 37,390 |
| Gulchuk, Tatyana A | Office Assoc | 00036877 | 242409 | 12 | | 16.287 | 0.500 | 16,938 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 514000 | | | | 0.50 | 16,938 |
| | TOTAL Gulchuk, Tatyana A | | | | | | 1.00 | 33,876 |
| Hansen, Connie J | Office Associate | 00036922 | 242409 | 12 | | 18.603 | 0.160 | 6,191 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 514000 | | | | 0.84 | 32,503 |
| | TOTAL Hansen, Connie J | | | | | | 1.00 | 38,694 |
| Schroeder, Vicki K | Program Assoc | 00047155 | 242409 | 12 | | 19.079 | 0.400 | 15,874 |
| | (22-6322-0010)Agr-Pesticide Education | | 514000 | | | | 0.10 | 3,969 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 514000 | | | | 0.30 | 11,905 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 514000 | | | | 0.20 | 7,937 |
| | TOTAL Schroeder, Vicki K | | | | | | 1.00 | 39,685 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.560 | 99,623 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036924 | 095500 | 00 | | | 0.320 | 48,957 |
| STUDENT WORKER | Student Worker | 00040527 | 095500 | 00 | | | 0.510 | 17,485 |
| | TOTAL 516000 STUDENT WAGES | | | | | | 0.830 | 66,442 |
| | SUBTOTAL NONFACULTY | | | | | | 4.690 | 267,708 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 10.060 | 886,916 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 62,084 |
| 519200 FICA CONTRIBUTION | | | | | | | | 58,537 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 114,412 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 887 |
| | SUBTOTAL BENEFITS | | | | | | | 235,920 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,122,836 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 29,346 |
| 540000 TRAVEL EXPENSE | | | | | | | | 23,614 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 52,960 |
| | COST OBJECT TOTAL | | | | | | | 1,175,796 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Aiken, J David | Professor | 00035891 | 095150 | 12 | | | 0.250 | 30,598 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.45 | 55,073 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.30 | 36,715 |
| | TOTAL Aiken, J David | | | | | | 1.00 | 122,386 |
| McKee, Gregory J | Professor | 00035876 | 095150 | 12 | | | 0.400 | 58,798 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.35 | 51,449 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 36,750 |
| | TOTAL McKee, Gregory J | | | | | | 1.00 | 146,997 |
| Stokes, Jeffrey R | Professor | 00035969 | 095150 | 12 | | | 0.100 | 15,947 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.50 | 79,732 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.40 | 63,786 |
| | (26-6124-0184001)Ron Hanson Chair-Stokes | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL Stokes, Jeffrey R | | | | | | 1.00 | 174,465 |
| Parsons, Jay R | Assoc Professor | 00035872 | 095152 | 12 | | | 0.400 | 47,288 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.40 | 47,287 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.20 | 23,644 |
| | TOTAL Parsons, Jay R | | | | | | 1.00 | 118,219 |
| Walters, Cory | Assoc Professor | 00035899 | 095152 | 02 | | | 0.600 | 67,733 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.40 | 45,152 |
| | TOTAL Walters, Cory | | | | | | 1.00 | 112,885 |
| Nogueira-Rodriguez, Lia | Asst Professor | 00035888 | 095154 | 12 | | | 0.100 | 10,055 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.45 | 45,247 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.45 | 45,247 |
| | TOTAL Nogueira-Rodriguez, Lia | | | | | | 1.00 | 100,549 |
| Vyhnalek, Allan R | Exten Educator | 00035869 | 095336 | 12 | | | 1.000 | 101,538 |
| McClure, Glennis A | Assoc Exten Educator | 00035914 | 095337 | 12 | | | 1.000 | 67,277 |
| Schlake, Marilyn R | Assoc Exten Educator | 00035922 | 095337 | 12 | | | 1.000 | 73,134 |
| Lubben, Bradley D | Exten Assoc Professor | 00035873 | 098221 | 12 | | | 0.700 | 80,658 |
| | (22-6324-0013)AgEcon Extension Rev-Lubben | | 511000 | | | | 0.05 | 5,762 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 28,806 |
| | TOTAL Lubben, Bradley D | | | | | | 1.00 | 115,226 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 5.550 | 553,026 |
| | SUBTOTAL FACULTY | | | | | | 5.550 | 553,026 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | 2047 | | | | | | |
| Van Tassell, Larry W | Department Head | 00035866 | 095149 | 12 | | | 0.700 | 139,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: Agricultural Economics (21-6324-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | SUBTOTAL BENEFITS | | | | | | | 256,098 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,218,870 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 18,402 |
| 540000 | TRAVEL EXPENSE | | | | | | | 9,496 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 27,898 |
| | COST OBJECT TOTAL | | | | | | | 1,246,768 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|-------------|-----------|------|--------------|----------|-------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Anderson, Kathleen P | Professor | 00038121 | 095150 | 12 | | | 0.500 | 59,120 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.50 | 59,120 |
| | TOTAL Anderson, Kathleen P | | | | | | 1.00 | 118,240 |
| Burson, Dennis E | Professor | 00038135 | 095150 | 12 | | | 0.850 | 106,375 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.15 | 18,775 |
| | TOTAL Burson, Dennis E | | | | | | 1.00 | 125,150 |
| Erickson, Galen E | Professor | 00038239 | 095150 | 12 | | | 0.400 | 58,359 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.10 | 14,590 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.50 | 72,957 |
| | (27-6126-0011001)NE Cattlemen's Prof-Erickso | | 511000 | | | | 0.00 | 10,000 |
| | TOTAL Erickson, Galen E | | | | | | 1.00 | 155,906 |
| Koelsch, Richard K | Professor | 00036372 | 095150 | 12 | | | 0.300 | 48,636 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.15 | 24,318 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.55 | 89,166 |
| | TOTAL Koelsch, Richard K | | | | | | 1.00 | 162,120 |
| Kononoff, Paul J | Professor | 00038117 | 095150 | 12 | | | 0.300 | 35,074 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.70 | 81,841 |
| | TOTAL Kononoff, Paul J | | | | | | 1.00 | 116,915 |
| Krehbiel, Clinton R | Professor | 00038107 | 095150 | 12 | | | 0.140 | 24,341 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.12 | 20,864 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.14 | 24,341 |
| | (21-6126-0001)Animal Science | | 512000 | | | | 0.19 | 38,537 |
| | (21-6226-0001)Animal Science | | 512000 | | | | 0.21 | 42,596 |
| | TOTAL Krehbiel, Clinton R | | | | | | 1.00 | 191,246 |
| Purdum, Sheila E | Professor | 00038315 | 095150 | 12 | | | 0.500 | 69,545 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.05 | 6,954 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.45 | 62,584 |
| | TOTAL Purdum, Sheila E | | | | | | 1.00 | 139,083 |
| Spangler, Matthew L | Professor | 00038126 | 095150 | 12 | | | 0.600 | 72,976 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.10 | 12,162 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.30 | 36,488 |
| | TOTAL Spangler, Matthew L | | | | | | 1.00 | 121,626 |
| Drewnoski, Mary E | Assoc Professor | 00038151 | 095152 | 12 | | | 0.700 | 68,570 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.30 | 29,387 |
| | TOTAL Drewnoski, Mary E | | | | | | 1.00 | 97,957 |
| Karr, Lisa K | Assoc Professor | 20500038322 | 095152 | 12 | | | 0.500 | 53,955 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.50 | 53,955 |
| | TOTAL Karr, Lisa K | | | | | | 1.00 | 107,910 |
| Reiling, Bryan A | Assoc Professor | 00038109 | 095152 | 12 | | | 0.300 | 34,823 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.70 | 81,255 |
| | TOTAL Reiling, Bryan A | | | | | | 1.00 | 116,078 |
| Schmidt, Amy | Assoc Professor | 00036535 | 095152 | 12 | | | 0.300 | 30,656 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 40,875 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.30 | 30,656 |
| | TOTAL Schmidt, Amy | | | | | | 1.00 | 102,187 |
| Stowell, Richard R | Assoc Professor | 00036536 | 095152 | 12 | | | 0.300 | 32,274 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.25 | 26,894 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.45 | 48,411 |
| | TOTAL Stowell, Richard R | | | | | | 1.00 | 107,579 |
| Luck, Lena M | Asst Professor | 00038115 | 095154 | 12 | | | 0.400 | 37,186 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.60 | 55,778 |
| | TOTAL Luck, Lena M | | | | | | 1.00 | 92,964 |
| Mote, Benny E | Asst Professor | 00038215 | 095154 | 12 | | | 0.600 | 61,041 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.40 | 40,694 |
| | TOTAL Mote, Benny E | | | | | | 1.00 | 101,735 |
| Eirich, Robert L | Assoc Exten Educator | 00038263 | 095337 | 12 | | | 1.000 | 65,000 |
| Clark, Kimberly J | Asst Exten Educator | 00038327 | 095338 | 12 | | | 1.000 | 65,192 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 8.690 | 923,123 |
| | SUBTOTAL FACULTY | | | | | | 8.690 | 923,123 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Krehbiel, Clinton R | Department Head | 00038105 | 095149 | 12 | | | 0.200 | 34,772 |
| Krehbiel, Clinton R | Department Head | 00038105 | 095149 | 12 | | | 0.000 | 5,795 |
| | (21-6126-0001)Animal Science | | 511000 | | | | 0.12 | 20,864 |
| | (21-6226-0001)Animal Science | | 511000 | | | | 0.14 | 24,341 |
| | (21-6126-0001)Animal Science | | 512000 | | | | 0.19 | 38,537 |
| | (21-6226-0001)Animal Science | | 512000 | | | | 0.21 | 42,596 |
| | TOTAL Krehbiel, Clinton R | | | | | | 1.00 | 191,246 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.200 | 40,567 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| White, Linda D | Computer Specialist | 00038308 | 302310 | 12 | | 24.527 | 0.200 | 10,203 |
| | (21-6126-0001)Animal Science | | 513000 | | | | 0.48 | 24,488 |
| | (21-6226-0001)Animal Science | | 513000 | | | | 0.32 | 16,325 |
| | TOTAL White, Linda D | 2051 | | | | | 1.00 | 51,016 |
| Clachar, Peta-Gaye G | Communications Spec | 00038173 | 343302 | 12 | | | 0.500 | 23,849 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science (21-6326-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| | (21-6126-0001)Animal Science | | 513000 | | | | 0.20 | 9,540 |
| | (21-6226-0001)Animal Science | | 513000 | | | | 0.30 | 14,309 |
| | TOTAL Clachar, Peta-Gaye G | | | | | | 1.00 | 47,698 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 0.700 | 34,052 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| O/S Temporary Worker | O/S Temporary Worker | 00038288 | 084999 | 00 | | | 0.600 | 13,269 |
| Conway, Karen L | Office Assoc | 00038149 | 242409 | 12 | | 16.542 | 0.250 | 8,602 |
| | (21-6126-0001)Animal Science | | 514000 | | | | 0.15 | 5,161 |
| | (21-6226-0001)Animal Science | | 514000 | | | | 0.60 | 20,645 |
| | TOTAL Conway, Karen L | | | | | | 1.00 | 34,408 |
| Pitchie, Sherri A | Office Assoc | 00038148 | 242409 | 12 | | 19.888 | 0.300 | 12,410 |
| | (21-6126-0001)Animal Science | | 514000 | | | | 0.20 | 8,273 |
| | (21-6226-0001)Animal Science | | 514000 | | | | 0.50 | 20,683 |
| | TOTAL Pitchie, Sherri A | | | | | | 1.00 | 41,366 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.150 | 34,281 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00038214 | 095500 | 00 | | | 0.090 | 1,492 |
| | SUBTOTAL NONFACULTY | | | | | | 2.140 | 110,392 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 10.830 | 1,033,515 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 72,346 |
| 519200 FICA CONTRIBUTION | | | | | | | | 68,212 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 133,323 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,034 |
| | SUBTOTAL BENEFITS | | | | | | | 274,915 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,308,430 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 6,498 |
| 540000 TRAVEL EXPENSE | | | | | | | | 25,924 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 32,422 |
| | COST OBJECT TOTAL | | | | | | | 1,340,852 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Choi, Jeong Kyun | Assoc Professor | 00044737 | 095152 | 12 | | | 0.400 | 37,934 |
| | (21-6227-0001)Child Youth & Fam Studies | | 511000 | | | | 0.60 | 56,902 |
| | TOTAL Choi, Jeong Kyun | | | | | | 1.00 | 94,836 |
| De Guzman, Maria R | Assoc Professor | 00044708 | 095152 | 12 | | | 0.750 | 71,264 |
| | (21-6227-0001)Child Youth & Fam Studies | | 511000 | | | | 0.25 | 23,754 |
| | TOTAL De Guzman, Maria R | | | | | | 1.00 | 95,018 |
| Dev, Dipti A | Assoc Professor | 00044709 | 095152 | 12 | | | 0.500 | 49,671 |
| | (27-1702-1388101)B&R Robinson Prof Ext#Stipe | | 511000 | | | | 0.00 | 3,000 |
| | (21-6227-0001)Child Youth & Fam Studies | | 511000 | | | | 0.50 | 49,671 |
| | TOTAL Dev, Dipti A | | | | | | 1.00 | 102,342 |
| UNF DE GUZMAN DIVERSITY | Assoc Professor | 00044708 | 095152 | 00 | | | -0.120 | -9,517 |
| Hatton-Bowers, Holly N | Asst Professor | 00044736 | 095154 | 12 | | | 0.250 | 22,234 |
| | (21-6227-0001)Child Youth & Fam Studies | | 511000 | | | | 0.75 | 66,704 |
| | TOTAL Hatton-Bowers, Holly N | | | | | | 1.00 | 88,938 |
| Napoli, Amy R | Asst Professor | 00044833 | 095154 | 12 | | | 0.750 | 64,082 |
| | (21-6227-0001)Child Youth & Fam Studies | | 511000 | | | | 0.25 | 21,361 |
| | TOTAL Napoli, Amy R | | | | | | 1.00 | 85,443 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 2.530 | 235,668 |
| | SUBTOTAL FACULTY | | | | | | 2.530 | 235,668 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| TBA | Chairperson | 00031024 | 095140 | 12 | | | 0.120 | 17,551 |
| TBA | Chairperson | 00031024 | 095140 | 12 | | | 0.000 | 2,924 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.120 | 20,475 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Guerrero, Catia C | Administrative Associate | 00031026 | 242402 | 12 | | 22.297 | 0.050 | 2,319 |
| | (22-1727-0004)CYAF Teaching Revolving/GPIDEA | | 513000 | | | | 0.10 | 4,800 |
| | (21-1727-0001)Child Youth & Fam Studies | | 513000 | | | | 0.21 | 9,795 |
| | (21-6227-0001)Child Youth & Fam Studies | | 513000 | | | | 0.64 | 29,682 |
| | TOTAL Guerrero, Catia C | | | | | | 1.00 | 46,596 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| King, Lisa P | Staff Assistant | 00031013 | 242409 | 12 | | 15.453 | 0.180 | 5,786 |
| | (22-1727-0004)CYAF Teaching Revolving/GPIDEA | | 514000 | | | | 0.32 | 10,284 |
| | (21-1727-0001)Child Youth & Fam Studies | | 514000 | | | | 0.40 | 12,857 |
| | (21-6227-0001)Child Youth & Fam Studies | 2053 | 514000 | | | | 0.10 | 3,215 |
| | TOTAL King, Lisa P | | | | | | 1.00 | 32,142 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-6327-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| Sims, Kelsey R | Office Assoc | 00033513 | 242409 | 12 | | 16.277 | 0.170 | 5,756 |
| | (21-1727-5701)CYAF Deliv Fees&Tuition-Dist E | | 514000 | | | | 0.11 | 3,648 |
| | (21-1727-0001)Child Youth & Fam Studies | | 514000 | | | | 0.62 | 21,066 |
| | (21-6227-0001)Child Youth & Fam Studies | | 514000 | | | | 0.10 | 3,386 |
| | TOTAL Sims, Kelsey R | | | | | | 1.00 | 33,856 |
| Weigman, Aaron J | Project Assoc | 00033064 | 242409 | 12 | | 17.300 | 0.890 | 32,026 |
| | (21-1727-0001)Child Youth & Fam Studies | | 514000 | | | | 0.11 | 3,958 |
| | TOTAL Weigman, Aaron J | | | | | | 1.00 | 35,984 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.240 | 43,568 |
| 516000 STUDENT WAGES | | | | | | | | |
| GRAD STUDENT INTERN | Graduate Student Intern | 00044735 | 095507 | 00 | | | 0.000 | 462 |
| | SUBTOTAL NONFACULTY | | | | | | 1.410 | 66,824 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.940 | 302,492 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 21,174 |
| 519200 FICA CONTRIBUTION | | | | | | | | 19,964 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 39,022 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 302 |
| | SUBTOTAL BENEFITS | | | | | | | 80,462 |
| | TOTAL PERSONAL SERVICES | | | | | | | 382,954 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,645 |
| 540000 TRAVEL EXPENSE | | | | | | | | 10,432 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 21,077 |
| | COST OBJECT TOTAL | | | | | | | 404,031 |

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Wright, Robert J | Professor | 00043985 | 095150 | 12 | | | 0.500 | 64,063 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.50 | 64,062 |
| | TOTAL Wright, Robert J | | | | | | 1.00 | 128,125 |
| Golick, Douglas A | Assoc Professor | 00039577 | 095152 | 02 | | | 0.070 | 6,974 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.30 | 27,898 |
| | (21-6128-5200)POE-Entomology NU Teach | | 511000 | | | | 0.63 | 58,115 |
| | TOTAL Golick, Douglas A | | | | | | 1.00 | 92,987 |
| Lynch-O'Brien, Louise I | Asst Professor | 00039584 | 095154 | 12 | | | 0.300 | 25,628 |
| | (21-6128-0001)Entomology | | 511000 | | | | 0.70 | 59,800 |
| | TOTAL Lynch-O'Brien, Louise I | | | | | | 1.00 | 85,428 |
| Wu-Smart, Judy Y | Asst Professor | 00039579 | 095154 | 12 | | | 0.500 | 43,391 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.50 | 43,391 |
| | TOTAL Wu-Smart, Judy Y | | | | | | 1.00 | 86,782 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.370 | 140,056 |
| | SUBTOTAL FACULTY | | | | | | 1.370 | 140,056 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Ruberson, John R | Department Head | 00039575 | 095149 | 12 | | | 0.330 | 54,945 |
| Ruberson, John R | Department Head | 00039575 | 095149 | 12 | | | 0.000 | 5,495 |
| | (21-6128-0001)Entomology | | 512000 | | | | 0.33 | 60,440 |
| | (21-6228-0001)Entomology | | 512000 | | | | 0.34 | 62,271 |
| | TOTAL Ruberson, John R | | | | | | 1.00 | 183,151 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.330 | 60,440 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Silberman, Lisa L | Coordinator Recruitment | 00039588 | 253300 | 12 | | | 0.130 | 7,209 |
| | (27-6228-0001001)Dept Discretion Industry Do | | 513000 | | | | 0.08 | 4,614 |
| | (21-6128-0001)Entomology | | 513000 | | | | 0.12 | 7,209 |
| | (21-6228-0001)Entomology | | 513000 | | | | 0.17 | 9,805 |
| | TOTAL Silberman, Lisa L | | | | | | 0.50 | 28,837 |
| TBA | Extension Assoc Entomology | 00039585 | 262300 | 12 | | | 1.000 | 62,092 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.130 | 69,301 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Cunningham, Jeri A | Office Assoc | 00039587 | 242409 | 12 | | 18.410 | 0.300 | 11,488 |
| | (21-6128-0001)Entomology | | 514000 | | | | 0.30 | 11,488 |
| | (21-6228-0001)Entomology | 2055 | 514000 | | | | 0.40 | 15,318 |
| | TOTAL Cunningham, Jeri A | | | | | | 1.00 | 38,294 |

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology (21-6328-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| Weidner, Marilyn A | Office Assoc | 00039583 | 242409 | 12 | | 25.920 | 0.210 | 11,322 |
| | (21-6128-0001)Entomology | | 514000 | | | | 0.20 | 10,783 |
| | (21-6228-0001)Entomology | | 514000 | | | | 0.59 | 31,809 |
| | TOTAL Weidner, Marilyn A | | | | | | 1.00 | 53,914 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 0.510 | 22,810 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00039600 | 095500 | 00 | | | 0.030 | 605 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 153,156 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.370 | 293,212 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 20,524 |
| 519200 FICA CONTRIBUTION | | | | | | | | 19,352 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 37,824 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 294 |
| | SUBTOTAL BENEFITS | | | | | | | 77,994 |
| | TOTAL PERSONAL SERVICES | | | | | | | 371,206 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 21,619 |
| 540000 TRAVEL EXPENSE | | | | | | | | 6,182 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 27,801 |
| | COST OBJECT TOTAL | | | | | | | 399,007 |

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Youth Development (21-6329-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 115,031 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 891 |
| | SUBTOTAL BENEFITS | | | | | | | 237,195 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,128,909 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 64,744 |
| 540000 TRAVEL EXPENSE | | | | | | | | 11,750 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 76,494 |
| | COST OBJECT TOTAL | | | | | | | 1,205,403 |

GENERAL OPERATING BUDGET
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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|-------------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Stratton, Jayne E | Rsch Assoc Professor | 00040150 | 095147 | 12 | | | 0.290 | 31,043 |
| | (22-6231-1067)FPC ARE | | 511000 | | | | 0.10 | 10,704 |
| | (22-6231-1009)FPC Microbiology Lab | | 511000 | | | | 0.40 | 42,819 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.21 | 22,480 |
| | TOTAL Stratton, Jayne E | | | | | | 1.00 | 107,046 |
| Baumert, Joseph L | Assoc Professor | 00040179 | 095152 | 12 | | | 0.300 | 30,567 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.10 | 10,189 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.60 | 61,136 |
| | TOTAL Baumert, Joseph L | | | | | | 1.00 | 101,892 |
| Bianchini Huebner, Andreaia | Assoc Professor | 00040025 | 095152 | 02 | | | 0.200 | 20,484 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.40 | 40,969 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.40 | 40,969 |
| | TOTAL Bianchini Huebner, Andreaia | | | | | | 1.00 | 102,422 |
| Chaves Elizondo, Byron | Asst Professor | 00040152 | 095154 | 02 | | | 0.400 | 31,295 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.20 | 15,647 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.40 | 31,295 |
| | TOTAL Chaves Elizondo, Byron | | | | | | 1.00 | 78,237 |
| Downs, Melanie L | Asst Professor | 00040028 | 095154 | 02 | | | 0.300 | 23,366 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.10 | 7,789 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.60 | 46,732 |
| | TOTAL Downs, Melanie L | | | | | | 1.00 | 77,887 |
| Johnson, Philip E | Asst Professor | 00040053 | 095154 | 02 | | | 0.300 | 24,281 |
| | (22-6231-0020)FARRP Johnson Salary | | 511000 | | | | 0.59 | 47,866 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.04 | 3,308 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.07 | 5,478 |
| | TOTAL Johnson, Philip E | | | | | | 1.00 | 80,933 |
| Wang, Bing | Asst Professor | 00040093 | 095154 | 02 | | | 0.300 | 25,840 |
| | (21-6131-0001)Food Science & Technology | | 511000 | | | | 0.10 | 8,613 |
| | (21-6231-0001)Food Science & Technology Rese | | 511000 | | | | 0.60 | 51,683 |
| | TOTAL Wang, Bing | | | | | | 1.00 | 86,136 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 2.090 | 186,876 |
| | SUBTOTAL FACULTY | | | | | | 2.090 | 186,876 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Weller, Curtis L | Department Head | 20500040020 | 095149 | 12 | | | 0.270 | 48,207 |
| Weller, Curtis L | Department Head | 00040020 | 095149 | 12 | | | 0.000 | 4,831 |

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SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Food Science Extension (21-6331-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6231-0002)Food Sci & Tech-Food Processin | | 512000 | | | | 0.09 | 17,444 |
| | (21-6331-0002)Food Sci FPC Ext | | 512000 | | | | 0.08 | 15,469 |
| | (21-6131-0001)Food Science & Technology | | 512000 | | | | 0.24 | 46,601 |
| | (21-6231-0001)Food Science & Technology Rese | | 512000 | | | | 0.32 | 61,062 |
| | TOTAL Weller, Curtis L | | | | | | 1.00 | 193,614 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.270 | 53,038 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| McManamey, Julie A | Office Assoc | 00044049 | 242409 | 12 | | 16.575 | 0.500 | 17,238 |
| | (21-6231-0001)Food Science & Technology Rese | | 514000 | | | | 0.50 | 17,238 |
| | TOTAL McManamey, Julie A | | | | | | 1.00 | 34,476 |
| | SUBTOTAL NONFACULTY | | | | | | 0.770 | 70,276 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.860 | 257,152 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 18,001 |
| 519200 FICA CONTRIBUTION | | | | | | | | 16,972 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 33,173 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 257 |
| | SUBTOTAL BENEFITS | | | | | | | 68,403 |
| | TOTAL PERSONAL SERVICES | | | | | | | 325,555 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,053 |
| 540000 TRAVEL EXPENSE | | | | | | | | 2,379 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 4,432 |
| | COST OBJECT TOTAL | | | | | | | 329,987 |

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Ext (21-6331-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|----------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| TOTAL PERSONAL SERVICES | | | | | | | | 426,544 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 18,056 |
| 540000 | TRAVEL EXPENSE | | | | | | | 1,384 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 19,440 |
| COST OBJECT TOTAL | | | | | | | | 445,984 |

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SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Jackson-Ziems, Tamra A | Professor | 00040749 | 095150 | 12 | | | 0.800 | 89,233 |
| | (21-6135-0001)Plant Pathology | | 511000 | | | | 0.10 | 11,154 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.10 | 11,154 |
| | TOTAL Jackson-Ziems, Tamra A | | | | | | 1.00 | 111,541 |
| UNF JACKSON DIVERSITY | Professor | 00040749 | 095150 | 00 | | | -0.100 | -9,373 |
| UNF WEGULO DIVERSITY | Professor | 00040804 | 095150 | 00 | | | -0.100 | -10,094 |
| Wegulo, Stephen N | Professor | 00040804 | 095150 | 12 | | | 0.600 | 69,133 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 0.40 | 46,088 |
| | TOTAL Wegulo, Stephen N | | | | | | 1.00 | 115,221 |
| Broderick, Kyle C | Asst Exten Educator | 00041594 | 095338 | 12 | | | 1.000 | 56,906 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 2.200 | 195,805 |
| | SUBTOTAL FACULTY | | | | | | 2.200 | 195,805 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Giesler, Loren J | Department Head | 00040745 | 095149 | 12 | | | 0.330 | 53,419 |
| Giesler, Loren J | Department Head | 00040745 | 095149 | 12 | | | 0.000 | 5,342 |
| | (21-6135-0001)Plant Pathology | | 512000 | | | | 0.33 | 58,761 |
| | (21-6235-0001)Plant Pathology | | 512000 | | | | 0.34 | 60,542 |
| | TOTAL Giesler, Loren J | | | | | | 1.00 | 178,064 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.330 | 58,761 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Brungardt, Jae L | Rsch Technologist I | 00040768 | 362302 | 12 | | | 0.250 | 10,518 |
| | (22-6335-0011)PPath-Residual Bal-Jackson-Zie | | 513000 | | | | 0.50 | 21,038 |
| | (21-6235-0001)Plant Pathology | | 513000 | | | | 0.25 | 10,518 |
| | TOTAL Brungardt, Jae L | | | | | | 1.00 | 42,074 |
| Stevens, Julie A | Rsch Technologist I | 00040822 | 362302 | 12 | | | 0.250 | 11,687 |
| | (22-6235-3333)PPath Non-Budgeted Positions | | 513000 | | | | 0.50 | 23,374 |
| | (21-6235-0001)Plant Pathology | | 513000 | | | | 0.25 | 11,687 |
| | TOTAL Stevens, Julie A | | | | | | 1.00 | 46,748 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 0.500 | 22,205 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Pederson, Debra K | Office Asst | 00040772 | 241409 | 12 | | 16.394 | 0.750 | 25,574 |
| | (21-6235-0001)Plant Pathology | | 514000 | | | | 0.25 | 8,525 |
| | TOTAL Pederson, Debra K | | | | | | 1.00 | 34,099 |
| | SUBTOTAL NONFACULTY | 2063 | | | | | 1.580 | 106,540 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.780 | 302,345 |

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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: Plant Pathology (21-6335-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 21,165 |
| 519200 | FICA CONTRIBUTION | | | | | | | 19,956 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 39,003 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 303 |
| | SUBTOTAL BENEFITS | | | | | | | 80,427 |
| | TOTAL PERSONAL SERVICES | | | | | | | 382,772 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 6,430 |
| 540000 | TRAVEL EXPENSE | | | | | | | 8,656 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 15,086 |
| | COST OBJECT TOTAL | | | | | | | 397,858 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|-------------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Johnson, Mary Ann | Professor | 00031036 | 095150 | 12 | | | 0.070 | 10,800 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.15 | 21,601 |
| | (21-6236-0001)Nutrition & Health Sciences | | 511000 | | | | 0.08 | 10,800 |
| | (27-1702-1031001)Tinstman Professorship-Carr | | 511000 | | | | 0.00 | 10,000 |
| | (21-1736-0001)Nutrition & Health Sciences | | 512000 | | | | 0.35 | 57,604 |
| | (21-6236-0001)Nutrition & Health Sciences | | 512000 | | | | 0.17 | 28,799 |
| | TOTAL Johnson, Mary Ann | | | | | | 1.00 | 168,403 |
| Franzen-Castle, Lisa D | Assoc Professor | 00044875 | 095152 | 12 | | | 0.750 | 72,990 |
| | (21-6236-0001)Nutrition & Health Sciences | | 511000 | | | | 0.25 | 24,332 |
| | TOTAL Franzen-Castle, Lisa D | | | | | | 1.00 | 97,322 |
| Jones, Georgia | Associate Professor | 00031051 | 095152 | 12 | | | 0.500 | 42,276 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.50 | 42,377 |
| | TOTAL Jones, Georgia | | | | | | 1.00 | 84,653 |
| UNF JONES OPPORTUNITY | Associate Professor | 00031051 | 095152 | 00 | | | -0.220 | -12,500 |
| Ammachathram, Thyagarajan V | Assistant Professor | 00031061 | 095154 | 12 | | | 0.250 | 21,616 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.75 | 64,848 |
| | TOTAL Ammachathram, Thyagarajan V | | | | | | 1.00 | 86,464 |
| Malek, Kristin M | Assistant Professor | 00031585 | 095154 | 12 | | | 0.500 | 48,480 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.50 | 48,480 |
| | TOTAL Malek, Kristin M | | | | | | 1.00 | 96,960 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.850 | 183,662 |
| | SUBTOTAL FACULTY | | | | | | 1.850 | 183,662 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Johnson, Mary Ann | Chairperson | 00031014 | 095140 | 12 | | | 0.180 | 25,200 |
| Johnson, Mary Ann | Chairperson | 00031014 | 095140 | 12 | | | 0.000 | 3,599 |
| | (21-1736-0001)Nutrition & Health Sciences | | 511000 | | | | 0.15 | 21,601 |
| | (21-6236-0001)Nutrition & Health Sciences | | 511000 | | | | 0.08 | 10,800 |
| | (27-1702-1031001)Tinstman Professorship-Carr | | 511000 | | | | 0.00 | 10,000 |
| | (21-1736-0001)Nutrition & Health Sciences | | 512000 | | | | 0.35 | 57,604 |
| | (21-6236-0001)Nutrition & Health Sciences | | 512000 | | | | 0.17 | 28,799 |
| | TOTAL Johnson, Mary Ann | | | | | | 1.00 | 168,403 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.180 | 28,799 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Brown, Amy L | Admin Assoc | 20650033069 | 242402 | 12 | | 20.867 | 0.180 | 7,812 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-6336-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-1736-0001)Nutrition & Health Sciences | | 513000 | | | | 0.21 | 9,115 |
| | (21-6236-0001)Nutrition & Health Sciences | | 513000 | | | | 0.61 | 26,476 |
| | TOTAL Brown, Amy L | | | | | | 1.00 | 43,403 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Rausch, Lori A | Student Services Associate | 00031018 | 242400 | 01 | | 22.891 | 0.340 | 16,188 |
| | (21-1736-0001)Nutrition & Health Sciences | | 514000 | | | | 0.13 | 6,072 |
| | (21-6236-0001)Nutrition & Health Sciences | | 514000 | | | | 0.29 | 13,808 |
| | TOTAL Rausch, Lori A | | | | | | 0.76 | 36,068 |
| Brown, Diane F | Offic Assoc | 00044869 | 242409 | 12 | | 16.273 | 0.500 | 16,923 |
| | (26-6336-0121002)IPAS NE HHS SNAP ED ADMINIS | | 514000 | | | | 0.25 | 8,462 |
| | (21-6236-0001)Nutrition & Health Sciences | | 514000 | | | | 0.25 | 8,462 |
| | TOTAL Brown, Diane F | | | | | | 1.00 | 33,847 |
| Nelson, Diane R | Office Associate | 00031017 | 242409 | 12 | | 16.774 | 0.200 | 6,978 |
| | (21-1736-0001)Nutrition & Health Sciences | | 514000 | | | | 0.17 | 5,930 |
| | (21-6236-0001)Nutrition & Health Sciences | | 514000 | | | | 0.63 | 21,981 |
| | TOTAL Nelson, Diane R | | | | | | 1.00 | 34,889 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.040 | 40,089 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00040052 | 095500 | 00 | | | 0.020 | 181 |
| | SUBTOTAL NONFACULTY | | | | | | 1.420 | 76,881 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.270 | 260,543 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 18,238 |
| 519200 FICA CONTRIBUTION | | | | | | | | 17,196 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 33,610 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 261 |
| | SUBTOTAL BENEFITS | | | | | | | 69,305 |
| | TOTAL PERSONAL SERVICES | | | | | | | 329,848 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 13,846 |
| 540000 TRAVEL EXPENSE | | | | | | | | 2,888 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 16,734 |
| | COST OBJECT TOTAL | | | | | | | 346,582 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS-Hospitality/Restrtr/Tourism Mgm Ext (21-6336-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Kunzman, Joan | Admin Support Assoc | 00044725 | 242400 | | | | 0.500 | 18,165 |
| | (21-6136-0001)NHS-Hospitality/Restrtr/Tourism | | 514000 | | | | 0.50 | 18,165 |
| | TOTAL Kunzman, Joan | | | | | | 1.00 | 36,330 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 18,165 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 18,165 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,272 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,199 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,343 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 18 |
| | SUBTOTAL BENEFITS | | | | | | | 4,832 |
| | TOTAL PERSONAL SERVICES | | | | | | | 22,997 |
| | COST OBJECT TOTAL | | | | | | | 22,997 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Textiles, Merchandising & Fashion Design (37)
COST OBJECT: Textiles Clothing & Design (21-6337-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 10,853 |
| 540000 | TRAVEL EXPENSE | | | | | | | 2,765 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 13,618 |
| | COST OBJECT TOTAL | | | | | | | 281,296 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Svoboda, Mark D | Rsch Assoc Professor | 00047017 | 095147 | 12 | | | 0.150 | 16,191 |
| | (22-6238-3333)SNR Non-Budgeted Positions | | 511000 | | | | 0.01 | 540 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.34 | 37,240 |
| | (21-6238-0001)Salaries RSH | | 512000 | | | | 0.35 | 45,337 |
| | TOTAL Svoboda, Mark D | | | | | | 1.00 | 118,737 |
| Comfort, Steven | Professor | 00032048 | 095150 | 12 | | | 0.150 | 20,041 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.10 | 13,359 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.75 | 100,195 |
| | TOTAL Comfort, Steven | | | | | | 1.00 | 133,595 |
| Dewey, Kenneth F | Professor | 00033028 | 095150 | 02 | | | 0.250 | 25,696 |
| | (21-0513-0001)Geography | | 511000 | | | | 0.75 | 77,210 |
| | TOTAL Dewey, Kenneth F | | | | | | 1.00 | 102,906 |
| Hu, Qi S | Professor | 00033621 | 095150 | 12 | | | 0.200 | 23,406 |
| | (21-0514-0001)Geosciences | | 511000 | | | | 0.30 | 35,046 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.50 | 58,503 |
| | TOTAL Hu, Qi S | | | | | | 1.00 | 116,955 |
| Woldt, Wayne | Assoc Professor | 00032000 | 095152 | 12 | | | 0.250 | 26,503 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.35 | 37,104 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.40 | 42,406 |
| | TOTAL Woldt, Wayne | | | | | | 1.00 | 106,013 |
| Little, Andrew R | Asst Professor | 00047106 | 095154 | 12 | | | 0.600 | 52,606 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.40 | 35,071 |
| | TOTAL Little, Andrew R | | | | | | 1.00 | 87,677 |
| Pennisi, Lisa A | Assoc Prof Practice | 00047078 | 095166 | 12 | | | 0.250 | 23,373 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.75 | 70,121 |
| | TOTAL Pennisi, Lisa A | | | | | | 1.00 | 93,494 |
| Pekarek, Kathryn A | Assoc Exten Educator | 00047134 | 095337 | 12 | | | 0.500 | 31,483 |
| | (26-6338-0842002)NDEQ Water Quality Liaison | | 511000 | | | | 0.50 | 31,483 |
| | TOTAL Pekarek, Kathryn A | | | | | | 1.00 | 62,966 |
| Dutcher, Allen L | Assoc Geoscientist | 00034452 | 095452 | 12 | | | 0.050 | 3,402 |
| | (21-6338-0005)Salaries EXT | | 511000 | | | | 0.95 | 64,619 |
| | TOTAL Dutcher, Allen L | | | | | | 1.00 | 68,021 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 2.400 | 222,701 |
| SUBTOTAL FACULTY | | | | | | | 2.400 | 222,701 |

NONFACULTY

2070

512000 ACADEMIC ADMINISTRATION

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| Shulski, Martha D | Director NSCO | 00047115 | 095081 | 12 | | | 0.100 | 11,696 |
| Shulski, Martha D | Director NSCO | 00047115 | 095081 | 12 | | | 0.000 | 1,167 |
| | (21-6138-0001)SNR Teaching | | 511000 | | | | 0.25 | 29,237 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.45 | 52,625 |
| | (21-6138-0001)SNR Teaching | | 512000 | | | | 0.10 | 12,865 |
| | (21-6238-0001)Salaries RSH | | 512000 | | | | 0.10 | 12,865 |
| | TOTAL Shulski, Martha D | | | | | | 1.00 | 120,455 |
| Svoboda, Mark D | Director NDMC | 00047139 | 095081 | 12 | | | 0.150 | 16,191 |
| Svoboda, Mark D | Director NDMC | 00047139 | 095081 | 12 | | | 0.000 | 3,238 |
| | (22-6238-3333)SNR Non-Budgeted Positions | | 511000 | | | | 0.01 | 540 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.34 | 37,240 |
| | (21-6238-0001)Salaries RSH | | 512000 | | | | 0.35 | 45,337 |
| | TOTAL Svoboda, Mark D | | | | | | 1.00 | 118,737 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.250 | 32,292 |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Carroll, John | Director | 00047004 | 095081 | 12 | | | 0.210 | 33,450 |
| Carroll, John | Director | 00047004 | 095081 | 12 | | | 0.000 | 8,363 |
| | (21-6138-0001)SNR Teaching | | 512100 | | | | 0.14 | 27,876 |
| | (21-6338-0005)Salaries EXT | | 512100 | | | | 0.04 | 7,964 |
| | (21-6238-0001)Salaries RSH | | 512100 | | | | 0.45 | 89,600 |
| | (21-6238-0005)Salaries SVY RSH | | 512100 | | | | 0.12 | 23,893 |
| | (21-6138-0005)Salaries SVY TCH | | 512100 | | | | 0.04 | 7,964 |
| | TOTAL Carroll, John | | | | | | 1.00 | 199,110 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.210 | 41,813 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Steggs, Christine J | Coordinator Administrative | 00047200 | 242300 | 12 | | | 0.480 | 37,426 |
| | (21-6338-0005)Salaries EXT | | 513000 | | | | 0.19 | 14,936 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.27 | 21,158 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.06 | 4,929 |
| | TOTAL Steggs, Christine J | | | | | | 1.00 | 78,449 |
| Hansen, Maria E | Admin Assoc | 00047008 | 242402 | 12 | | 21.067 | 0.330 | 14,461 |
| | (21-6138-0001)SNR Teaching | | 513000 | | | | 0.25 | 10,955 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.26 | 11,393 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.16 | 7,011 |
| | TOTAL Hansen, Maria E | | | | | | 1.00 | 43,820 |
| Winn, Sara R | Coordinator Advising | 00047072 | 252306 | 12 | | | 0.430 | 22,609 |
| | (21-6138-0001)SNR Teaching | | 513000 | | | | 0.46 | 23,698 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.11 | 5,560 |
| | TOTAL Winn, Sara R | 2071 | | | | | 1.00 | 51,867 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: Nat Res Sci Extension (21-6338-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| Hutchison, Gregg R | Computer Specialist | 00047182 | 302310 | 12 | | 24.989 | 0.300 | 15,593 |
| | (21-6553-0001)Nebr Forest Service - Operatin | | 513000 | | | | 0.30 | 15,593 |
| | (21-6138-0001)SNR Teaching | | 513000 | | | | 0.06 | 3,119 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.34 | 17,673 |
| | TOTAL Hutchison, Gregg R | | | | | | 1.00 | 51,978 |
| Richter-Ryerson, Shawna K | Communications Assoc | 00047024 | 342302 | 12 | | | 0.150 | 6,817 |
| | (21-6338-0005)Salaries EXT | | 513000 | | | | 0.25 | 11,360 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.60 | 27,265 |
| | TOTAL Richter-Ryerson, Shawna K | | | | | | 1.00 | 45,442 |
| Rhoades, Martha | Rsch Mgr Lab II | 00040711 | 363305 | 12 | | | 0.250 | 14,530 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.25 | 14,530 |
| | TOTAL Rhoades, Martha | | | | | | 0.50 | 29,060 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.940 | 111,436 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Swanson, Patricia A | Office Assoc | 00047100 | 242409 | 12 | | 19.556 | 0.520 | 21,151 |
| | (21-6238-0001)Salaries RSH | | 514000 | | | | 0.48 | 19,525 |
| | TOTAL Swanson, Patricia A | | | | | | 1.00 | 40,676 |
| | SUBTOTAL NONFACULTY | | | | | | 2.920 | 206,692 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 5.320 | 429,393 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 30,058 |
| | 519200 FICA CONTRIBUTION | | | | | | | 28,340 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 55,392 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 429 |
| | SUBTOTAL BENEFITS | | | | | | | 114,219 |
| | TOTAL PERSONAL SERVICES | | | | | | | 543,612 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 13,240 |
| | 530000 OPERATING SUPPLIES | | | | | | | 2,094 |
| | 540000 TRAVEL EXPENSE | | | | | | | 10,333 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 25,667 |
| | COST OBJECT TOTAL | | | | | | | 569,279 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|-------------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Joeckel, Robert M | Professor | 00033623 | 095150 | 12 | | | 0.080 | 10,333 |
| | (21-0514-0001)Geosciences | | 511000 | | | | 0.30 | 35,306 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.11 | 13,901 |
| | (21-6238-0005)Salaries SVY RSH | | 512000 | | | | 0.40 | 54,134 |
| | TOTAL Joeckel, Robert M | | | | | | 1.00 | 128,041 |
| Korus, Jesse T | Asst Professor | 00034424 | 095154 | 12 | | | 0.300 | 26,300 |
| | (21-6238-5200)POE - SNR Research | | 511000 | | | | 0.59 | 51,348 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.11 | 10,016 |
| | TOTAL Korus, Jesse T | | | | | | 1.00 | 87,664 |
| Dutcher, Allen L | Assoc Geoscientist | 00034452 | 095452 | 12 | | | 0.950 | 64,619 |
| | (21-6338-0001)Nat Res Sci Extension | | 511000 | | | | 0.05 | 3,402 |
| | TOTAL Dutcher, Allen L | | | | | | 1.00 | 68,021 |
| Burbach, Mark E | Geoscientist | 00034396 | 095453 | 12 | | | 0.250 | 23,833 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.75 | 71,491 |
| | TOTAL Burbach, Mark E | | | | | | 1.00 | 95,324 |
| Lackey, Susan O | Geoscientist | 00034480 | 095453 | 12 | | | 0.250 | 21,457 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.75 | 64,372 |
| | TOTAL Lackey, Susan O | | | | | | 1.00 | 85,829 |
| Sibray, Steven S | Geoscientist | 00034408 | 095453 | 12 | | | 0.250 | 24,696 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.75 | 74,089 |
| | TOTAL Sibray, Steven S | | | | | | 1.00 | 98,785 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 2.080 | 171,238 |
| | SUBTOTAL FACULTY | | | | | | 2.080 | 171,238 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Joeckel, Robert M | Assoc Director | 00034386 | 095021 | 12 | | | 0.110 | 13,056 |
| Joeckel, Robert M | Assoc Director | 00034386 | 095021 | 12 | | | 0.000 | 1,311 |
| | (21-0514-0001)Geosciences | | 511000 | | | | 0.30 | 35,306 |
| | (21-6238-0005)Salaries SVY RSH | | 511000 | | | | 0.11 | 13,901 |
| | (21-6238-0005)Salaries SVY RSH | | 512000 | | | | 0.40 | 54,134 |
| | TOTAL Joeckel, Robert M | | | | | | 1.00 | 128,041 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.110 | 14,367 |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Carroll, John | Director | 00047004 | 095081 | 12 | | | 0.040 | 6,372 |
| Carroll, John | Director | 20700047004 | 095081 | 12 | | | 0.000 | 1,592 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6338-0001)Nat Res Sci Extension | | 512100 | | | | 0.21 | 41,813 |
| | (21-6138-0001)SNR Teaching | | 512100 | | | | 0.14 | 27,876 |
| | (21-6238-0001)Salaries RSH | | 512100 | | | | 0.45 | 89,600 |
| | (21-6238-0005)Salaries SVY RSH | | 512100 | | | | 0.12 | 23,893 |
| | (21-6138-0005)Salaries SVY TCH | | 512100 | | | | 0.04 | 7,964 |
| | TOTAL Carroll, John | | | | | | 1.00 | 199,110 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.040 | 7,964 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Steggs, Christine J | Coordinator Administrative | 00047200 | 242300 | 12 | | | 0.190 | 14,936 |
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.48 | 37,426 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.27 | 21,158 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.06 | 4,929 |
| | TOTAL Steggs, Christine J | | | | | | 1.00 | 78,449 |
| Loomis, Jacqueline S | Coordinator Event & Retail | 00034440 | 242307 | 12 | | 26.396 | 0.680 | 37,341 |
| | (21-6138-0001)SNR Teaching | | 513000 | | | | 0.08 | 4,389 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.24 | 13,174 |
| | TOTAL Loomis, Jacqueline S | | | | | | 1.00 | 54,904 |
| Tran, Tri N | Workstation Support Spec | 00034389 | 303330 | 12 | | | 0.280 | 15,559 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.04 | 2,408 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.45 | 25,087 |
| | (21-6138-0005)Salaries SVY TCH | | 513000 | | | | 0.23 | 12,543 |
| | TOTAL Tran, Tri N | | | | | | 1.00 | 55,597 |
| Richter-Ryerson, Shawna K | Communications Assoc | 00047024 | 342302 | 12 | | | 0.250 | 11,360 |
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.15 | 6,817 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.60 | 27,265 |
| | TOTAL Richter-Ryerson, Shawna K | | | | | | 1.00 | 45,442 |
| Cameron, Kathleen A | Survey Hydrogeologist | 00034405 | 363300 | 12 | | | 0.430 | 29,376 |
| | (26-6238-0824001)LPSNRD Geologist-Hydrogeolo | | 513000 | | | | 0.50 | 34,514 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.07 | 5,135 |
| | TOTAL Cameron, Kathleen A | | | | | | 1.00 | 69,025 |
| Divine, Dana P | Survey Hydrogeologist | 00034351 | 363300 | 12 | | | 0.750 | 53,191 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.25 | 17,732 |
| | TOTAL Divine, Dana P | | | | | | 1.00 | 70,923 |
| Hallum, Douglas R | Survey Hydrogeologist | 00034476 | 363300 | 12 | | | 0.750 | 51,768 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.25 | 17,255 |
| | TOTAL Hallum, Douglas R | | | | | | 1.00 | 69,023 |
| Howard, Leslie M | Coordinator | 00034481 | 363300 | 12 | | | 0.400 | 31,915 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.60 | 47,872 |
| | TOTAL Howard, Leslie M | 2074 | | | | | 1.00 | 79,787 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| Marxsen, Matthew J | Field Service Coord | 00034406 | 363300 | 12 | | 27.610 | 0.250 | 14,358 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.75 | 43,070 |
| | TOTAL Marxsen, Matthew J | | | | | | 1.00 | 57,428 |
| Young, Aaron R | Survey Geologist | 00034404 | 363300 | 12 | | | 0.750 | 47,080 |
| | (21-6238-0005)Salaries SVY RSH | | 513000 | | | | 0.25 | 15,694 |
| | TOTAL Young, Aaron R | | | | | | 1.00 | 62,774 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 4.730 | 306,884 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| TBA | Admin Support Assoc | 00034401 | 242400 | 12 | | 15.840 | 0.250 | 8,237 |
| Gilbert, Karen A | Office Assoc | 00034397 | 242409 | 12 | | 17.304 | 0.190 | 6,839 |
| | (21-6138-0001)SNR Teaching | | 514000 | | | | 0.06 | 2,160 |
| | (21-6238-0001)Salaries RSH | | 514000 | | | | 0.39 | 14,036 |
| | (21-6138-0005)Salaries SVY TCH | | 514000 | | | | 0.11 | 3,959 |
| | TOTAL Gilbert, Karen A | | | | | | 0.75 | 26,994 |
| Greif, Lisa M | Office Associate | 00047045 | 242409 | 12 | | 18.272 | 0.220 | 8,362 |
| | (21-6138-0001)SNR Teaching | | 514000 | | | | 0.08 | 3,040 |
| | (21-6238-0001)Salaries RSH | | 514000 | | | | 0.57 | 21,662 |
| | (21-6138-0005)Salaries SVY TCH | | 514000 | | | | 0.13 | 4,941 |
| | TOTAL Greif, Lisa M | | | | | | 1.00 | 38,005 |
| Ebbeka, Deanna K | Cartography Assoc | 00034400 | 362500 | 12 | | 29.803 | 0.550 | 34,095 |
| | (21-6238-0005)Salaries SVY RSH | | 514000 | | | | 0.45 | 27,896 |
| | TOTAL Ebbeka, Deanna K | | | | | | 1.00 | 61,991 |
| Seamann, John A | Rsch Technician III | 00034390 | 362503 | 12 | | 17.690 | 0.250 | 9,199 |
| | (21-6238-0005)Salaries SVY RSH | | 514000 | | | | 0.75 | 27,597 |
| | TOTAL Seamann, John A | | | | | | 1.00 | 36,796 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.460 | 66,732 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD TEACHING ASST | Graduate Teaching Asst | 00034434 | 095133 | 00 | | | 0.000 | 2,802 |
| | SUBTOTAL NONFACULTY | | | | | | 6.340 | 398,749 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 8.420 | 569,987 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 39,899 |
| | 519200 FICA CONTRIBUTION | | | | | | | 37,620 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 73,528 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 570 |
| | SUBTOTAL BENEFITS | | | | | | | 151,617 |
| | TOTAL PERSONAL SERVICES | | | | | | | 721,604 |

OPERATING EXPENSE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Salaries EXT (21-6338-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 78,005 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 78,005 |
| | COST OBJECT TOTAL | | | | | | | 799,609 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Reynolds, Donald L | Professor | 00041069 | 095150 | 12 | | | 0.250 | 50,278 |
| | (21-6139-0001)Veterinary Biomedical Science | | 511000 | | | | 0.25 | 50,278 |
| | (21-6239-0001)Veterinary Biomedical Science | | 511000 | | | | 0.50 | 100,554 |
| | TOTAL Reynolds, Donald L | | | | | | 1.00 | 201,110 |
| | SUBTOTAL FACULTY | | | | | | 0.250 | 50,278 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Kelling, Clayton L | Director | 00040970 | 095081 | 12 | | | 0.090 | 16,456 |
| Kelling, Clayton L | Director | 00040970 | 095081 | 12 | | | 0.000 | 1,646 |
| | (21-6102-0001)CASNR Dean-Operating | | 512000 | | | | 0.40 | 80,454 |
| | (21-6239-0002)Veterinary Biomedical Sci-Diag | | 512000 | | | | 0.14 | 28,158 |
| | (21-6139-0001)Veterinary Biomedical Science | | 512000 | | | | 0.12 | 24,136 |
| | (21-6239-0001)Veterinary Biomedical Science | | 512000 | | | | 0.25 | 50,285 |
| | TOTAL Kelling, Clayton L | | | | | | 1.00 | 201,135 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.090 | 18,102 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Oetjen, Marcia M | Communications Specialist | 00041018 | 343309 | 12 | | | 0.100 | 5,321 |
| | (21-6139-0001)Veterinary Biomedical Science | | 513000 | | | | 0.30 | 15,962 |
| | (21-6239-0001)Veterinary Biomedical Science | | 513000 | | | | 0.30 | 15,962 |
| | (21-6160-0001)Veterinary Medicine | | 513000 | | | | 0.30 | 15,962 |
| | TOTAL Oetjen, Marcia M | | | | | | 1.00 | 53,207 |
| TBA | Project Coord | 00040989 | 362300 | 12 | | | 0.750 | 26,383 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 0.850 | 31,704 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00041041 | 095500 | 00 | | | 0.010 | 183 |
| | SUBTOTAL NONFACULTY | | | | | | 0.950 | 49,989 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.200 | 100,267 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 7,019 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,617 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 12,934 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 100 |
| | SUBTOTAL BENEFITS | | | | | | | 26,670 |
| | TOTAL PERSONAL SERVICES | | | | | | | 126,937 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Veterinary & Biomedical Sciences (39)
COST OBJECT: Veterinary Biomedical Science (21-6339-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 8,056 |
| 540000 | TRAVEL EXPENSE | | | | | | | 10,941 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 18,997 |
| | COST OBJECT TOTAL | | | | | | | 145,934 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Veterinary & Biomedical Sciences (39)

COST OBJECT: Veterinary Biomedical Science-Vet Ed Cnt (21-6339-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Vander Ley, Brian L | Asst Professor | 00040858 | 095154 | 12 | | | 0.300 | 37,199 |
| | (21-6139-0002)Veterinary Biomedical Sci-Vet | | 511000 | | | | 0.20 | 24,800 |
| | (21-6239-0003)Veterinary Biomedical Sci-Vet | | 511000 | | | | 0.50 | 62,000 |
| | TOTAL Vander Ley, Brian L | | | | | | 1.00 | 123,999 |
| | SUBTOTAL FACULTY | | | | | | 0.300 | 37,199 |
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| George, Deborah A | Admin Support Assoc | 00041070 | 242400 | 12 | | 22.691 | 0.250 | 11,799 |
| | (21-6139-0002)Veterinary Biomedical Sci-Vet | | 514000 | | | | 0.50 | 23,599 |
| | (21-6239-0003)Veterinary Biomedical Sci-Vet | | 514000 | | | | 0.25 | 11,799 |
| | TOTAL George, Deborah A | | | | | | 1.00 | 47,197 |
| Ridgway, Debora K | Office Assoc | 00040855 | 242409 | 12 | | 17.593 | 0.150 | 5,489 |
| | (22-6139-0001)Vet Biomed Sci-Vet Hospital Cl | | 514000 | | | | 0.70 | 25,616 |
| | (21-6239-0003)Veterinary Biomedical Sci-Vet | | 514000 | | | | 0.15 | 5,489 |
| | TOTAL Ridgway, Debora K | | | | | | 1.00 | 36,594 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 0.400 | 17,288 |
| | SUBTOTAL NONFACULTY | | | | | | 0.400 | 17,288 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.700 | 54,487 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,814 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,596 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,029 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 54 |
| | SUBTOTAL BENEFITS | | | | | | | 14,493 |
| | TOTAL PERSONAL SERVICES | | | | | | | 68,980 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,544 |
| 540000 TRAVEL EXPENSE | | | | | | | | 5,098 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 6,642 |
| | COST OBJECT TOTAL | | | | | | | 75,622 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Southeast Center (40)
COST OBJECT: Southeast Center (21-6340-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Westra, John | Assoc Director | 00041595 | 095021 | 12 | | | 0.900 | 137,472 |
| | (21-6240-0001)Southeast Center | | 512000 | | | | 0.10 | 15,275 |
| | TOTAL Westra, John | | | | | | 1.00 | 152,747 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00041679 | 095500 | 00 | 228 | | 0.110 | 2,226 |
| | SUBTOTAL NONFACULTY | | | | | | 1.010 | 139,698 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.010 | 139,698 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 9,779 |
| 519200 FICA CONTRIBUTION | | | | | | | | 9,220 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 18,021 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 139 |
| | SUBTOTAL BENEFITS | | | | | | | 37,159 |
| | TOTAL PERSONAL SERVICES | | | | | | | 176,857 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,078 |
| 540000 TRAVEL EXPENSE | | | | | | | | 26,994 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 28,072 |
| | COST OBJECT TOTAL | | | | | | | 204,929 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------------|-------------|-----------|------|--------------|----------|---------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Glewen, Keith L | Extension Educator | 00041642 | 095336 | 12 | | | 1.000 | 137,690 |
| Lesoing, Gary W | Exten Educator | 00041605 | 095336 | 12 | | | 1.000 | 76,960 |
| Manning, Leanne M | Exten Educator | 00041650 | 095336 | 12 | | | 1.000 | 76,293 |
| Melvin, Steven R | Exten Educator | 00041718 | 095336 | 12 | | | 1.000 | 94,674 |
| Peterson, Amy L | Extension Educator | 00041656 | 095336 | 12 | | | 1.000 | 79,763 |
| Pryor, Randy W | Extension Educator | 00041623 | 095336 | 12 | | | 1.000 | 103,157 |
| Purcell, Sarah E | Extension Educator | 00041678 | 095336 | 12 | | | 1.000 | 90,445 |
| Rees, Jennifer M | Exten Educator | 00044053 | 095336 | 12 | | | 1.000 | 78,814 |
| VanDeWalle, Brandy S | Exten Educator | 00035902 | 095336 | 12 | | | 1.000 | 69,085 |
| Weitzenkamp, Deborah J | Exten Educator | 00041664 | 095336 | 12 | | | 1.000 | 75,954 |
| Black, Karly R | Assoc Exten Educator | 00041653 | 095337 | 12 | | | 1.000 | 61,700 |
| Dobesh, Ann M | Assoc Exten Educator | 00041729 | 095337 | 12 | | | 1.000 | 64,158 |
| Gottschalk, Carrie | Assoc Exten Educator | 00041612 | 095337 | 12 | | | 1.000 | 70,754 |
| Jones, Jessica G | Assoc Exten Educator | 00041639 | 095337 | 12 | | | 1.000 | 61,420 |
| Mantonya, Kurt T | Assoc Exten Educator | 00041630 | 095337 | 12 | | | 1.000 | 69,765 |
| Nelson, Rex J | Assoc Exten Educator | 00041689 | 095337 | 12 | | | 1.000 | 72,576 |
| Pesek, Darci A | Assoc Exten Educator | 00041661 | 095337 | 12 | | | 1.000 | 64,530 |
| Stoner, Nicole D | Assoc Exten Educator | 00041690 | 095337 | 12 | | | 1.000 | 62,770 |
| Stuhr, Tammy | Assoc Exten Educator | 00044046 | 095337 | 12 | | | 1.000 | 63,897 |
| Walker, Maria B | Assoc Exten Educator | 00041692 | 095337 | 12 | | | 1.000 | 78,439 |
| Weigle, Jason L | Assoc Exten Educator | 00044033 | 095337 | 12 | | | 1.000 | 67,478 |
| Bartels, Melissa S | Asst Exten Educator | 00041655 | 095338 | 12 | | | 1.000 | 70,380 |
| Burda, Megan L | Asst Exten Educator | 00041700 | 095338 | 12 | | | 1.000 | 60,500 |
| Dunker, Tara N | Asst Exten Educator | 00041663 | 095338 | 12 | | | 1.000 | 58,650 |
| Kennedy, Kaytlyn M | Asst Exten Educator | 00044013 | 095338 | 12 | | | 1.000 | 59,783 |
| Meador, Cole N | Asst Exten Educator | 00041616 | 095338 | 12 | | | 1.000 | 56,100 |
| Milius, Jacie A | Asst Exten Educator | 00041651 | 095338 | 12 | | | 1.000 | 60,330 |
| Morgan, Mariah M | Asst Exten Educator | 00044032 | 095338 | 12 | | | 1.000 | 56,044 |
| Sindelar, Michael T | Asst Exten Educator | 00044000 | 095338 | 12 | | | 1.000 | 56,100 |
| Ulmer, Kristen M | Asst Exten Educator | 00041657 | 095338 | 12 | | | 1.000 | 57,082 |
| TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 30.000 | 2,155,291 |
| SUBTOTAL FACULTY | | | | | | | 30.000 | 2,155,291 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Adam, Rachel E | Extension Asst 4-H | 20800045613 | 262300 | 12 | | | 0.800 | 29,708 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SERec-Extension Educators (21-6340-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| | (22-6370-1007)ENREC-Interlocal Fillmore Co | | 513000 | | | | 0.20 | 7,427 |
| | TOTAL Adam, Rachel E | | | | | | 1.00 | 37,135 |
| Haman, Nathan D | Extension Asst 4-H | 00041667 | 262300 | 12 | | | 1.000 | 36,461 |
| Pallas, Colleen J | Extension Assoc 4-H | 00041631 | 262300 | 12 | | | 0.600 | 29,749 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.400 | 95,918 |
| | SUBTOTAL NONFACULTY | | | | | | 2.400 | 95,918 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 32.400 | 2,251,209 |
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 157,585 |
| 519200 | FICA CONTRIBUTION | | | | | | | 148,580 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 290,406 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 2,251 |
| | SUBTOTAL BENEFITS | | | | | | | 598,822 |
| | TOTAL PERSONAL SERVICES | | | | | | | 2,850,031 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 17,030 |
| 540000 | TRAVEL EXPENSE | | | | | | | 11,023 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 28,053 |
| | COST OBJECT TOTAL | | | | | | | 2,878,084 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: Northeast Center (21-6341-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Kranz, William L | Assoc Director | 00042145 | 095021 | 12 | | | 0.750 | 100,797 |
| Kranz, William L | Assoc Director | 00042145 | 095021 | 12 | | | 0.000 | 10,079 |
| | (21-6241-0001)Northeast Center | | 512000 | | | | 0.25 | 36,960 |
| | TOTAL Kranz, William L | | | | | | 1.00 | 147,836 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.750 | 110,876 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Schroeder, Diane R | Technical Consultant II | 00035344 | 302303 | 12 | | 30.039 | 1.000 | 62,481 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| TBA | Office Asst | 00042171 | 241409 | 12 | | 13.094 | 0.830 | 22,605 |
| Woodward, RoNelle | Office Asst | 00042173 | 241409 | 12 | | 20.514 | 1.000 | 42,670 |
| Jarvi, Mary K | Office Assoc | 00033615 | 242409 | 12 | | 20.619 | 0.160 | 6,862 |
| | (21-6241-0001)Northeast Center | | 514000 | | | | 0.61 | 26,161 |
| | (22-6241-0001)Northeast Center Operations | | 514000 | | | | 0.23 | 9,865 |
| | TOTAL Jarvi, Mary K | | | | | | 1.00 | 42,888 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.990 | 72,137 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00042204 | 095500 | 00 | | | 0.050 | 2,149 |
| | SUBTOTAL NONFACULTY | | | | | | 3.790 | 247,643 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.790 | 247,643 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 17,334 |
| | 519200 FICA CONTRIBUTION | | | | | | | 16,345 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 31,946 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 248 |
| | SUBTOTAL BENEFITS | | | | | | | 65,873 |
| | TOTAL PERSONAL SERVICES | | | | | | | 313,516 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 61,905 |
| | 540000 TRAVEL EXPENSE | | | | | | | 27,636 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 89,541 |
| | COST OBJECT TOTAL | | | | | | | 403,057 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--------------------------------|---------------|-----------|------|--------------|----------|-------|------------------|----------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| Anderson, Douglas L | Exten Educator | 00044021 | 095336 | | 12 | | 1.000 | 70,952 | |
| Bearnes, Kim J | Exten Educator | 00042196 | 095336 | | 12 | | 1.000 | 71,791 | |
| Feehan, Kelly A | Exten Educator | 00041654 | 095336 | | 12 | | 1.000 | 81,179 | |
| Fenton, Ann M | Exten Educator | 00042193 | 095336 | | 12 | | 1.000 | 78,523 | |
| Gonzalez, Leonardo | Exten Educator | 00042183 | 095336 | | 12 | | 1.000 | 70,465 | |
| Hinrichs, Kayla M | Exten Educator | 00042207 | 095336 | | 12 | | 1.000 | 72,927 | |
| Howard, Larry F | Extension Educator | 00042111 | 095336 | | 12 | | 1.000 | 100,428 | |
| Kaslon, Lisa C | Exten Educator | 00036540 | 095336 | | 12 | | 0.500 | 49,061 | |
| | TOTAL Kaslon, Lisa C | | | | | | | 1.00 | 103,027 |
| Larvick, Carol J | Extension Educator | 00042201 | 095336 | | 12 | | 1.000 | 73,248 | |
| Niemeyer, Steven W | Extension Educator | 00044030 | 095336 | | 12 | | 1.000 | 66,046 | |
| Ohnesorg, Wayne J | Exten Educator | 00042176 | 095336 | | 12 | | 1.000 | 72,393 | |
| Pritchard, Steven M | Extension Educator | 00041626 | 095336 | | 12 | | 1.000 | 103,880 | |
| Sherry, Hallie P | Extension Educator | 00042191 | 095336 | | 12 | | 1.000 | 87,215 | |
| Topp, Amy J | Exten Educator | 00042185 | 095336 | | 12 | | 1.000 | 73,839 | |
| Welte, Carroll S | Exten Educator | 00041666 | 095336 | | 12 | | 1.000 | 79,734 | |
| Werth, LaDonna A | Exten Educator | 00042190 | 095336 | | 12 | | 1.000 | 80,640 | |
| Wilson, John A | Extension Educator | 00041644 | 095336 | | 12 | | 1.000 | 100,994 | |
| Abts, Angela L | Assoc Exten Educator | 00042184 | 095337 | | 12 | | 1.000 | 69,627 | |
| Epp, Jennifer R | Assoc Exten Educator | 00044028 | 095337 | | 12 | | 1.000 | 61,895 | |
| Giles, Chandra D | Assoc Exten Educator | 00042208 | 095337 | | 12 | | 1.000 | 71,037 | |
| Goedecken, Jill A | Assoc Exten Educator | 00041648 | 095337 | | 12 | | 0.600 | 37,246 | |
| | TOTAL Goedecken, Jill A | | | | | | | 1.00 | 64,560 |
| Hansen, Jennifer E | Assoc Exten Educator | 00042194 | 095337 | | 12 | | 1.000 | 64,117 | |
| Jones, Patricia K | Assoc Exten Educator | 00042661 | 095337 | | 12 | | 1.000 | 53,958 | |
| Nygren, Aaron J | Assoc Exten Educator | 00041634 | 095337 | | 12 | | 1.000 | 63,238 | |
| Steffen, Jackie L | Assoc Exten Educator | 00042230 | 095337 | | 12 | | 1.000 | 65,419 | |
| Timmerman, Amy D | Assoc Exten Educator | 00042182 | 095337 | | 12 | | 1.000 | 63,299 | |
| Beckman, Ben W | Asst Exten Educator | 00042149 | 095338 | | 12 | | 1.000 | 57,082 | |
| Guenther, Hannah B | Asst Exten Educator | 00042170 | 095338 | | 12 | | 1.000 | 55,158 | |
| Ingram, Troy J | Asst Exten Educator | 00042200 | 095338 | | 12 | | 1.000 | 70,792 | |
| Kreikemeier, Julia M | Asst Exten Educator | 00041660 | 095338 | | 12 | | 1.000 | 59,761 | |
| Roberts, Sarah M | Asst Exten Educator | 00042186 | 095338 | | 12 | | 1.000 | 58,261 | |
| Schick, Bradley D | Asst Exten Educator | 00042151 | 095338 | | 12 | | 1.000 | 57,082 | |
| Spieker, Brittany M | Asst Exten Educator | 00042659 | 095338 | | 12 | | 1.000 | 56,610 | |
| Taylor, Megan S | Asst Exten Educator | 2084 00042177 | 095338 | | 12 | | 1.000 | 66,394 | |
| TBA | Asst Exten Educator | 00042152 | 095338 | | 12 | | 1.000 | 67,461 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NERec-Extension Educators (21-6341-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 34.100 | 2,431,752 |
| SUBTOTAL FACULTY | | | | | | | 34.100 | 2,431,752 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Kaslon, Lisa C | Asst Director Intern | 00042212 | 090221 | 12 | | | 0.500 | 49,060 |
| Kaslon, Lisa C | Asst Director Intern | 00042212 | 090221 | 12 | | | 0.000 | 4,906 |
| TOTAL Kaslon, Lisa C | | | | | | | 1.00 | 103,027 |
| TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | | 0.500 | 53,966 |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| TBA | Asst Director Intern | 00042212 | 090221 | 12 | | | 0.250 | 38,500 |
| Goedeken, Jill A | Asst Coordinator 4-H | 00042238 | 090321 | 12 | | | 0.400 | 24,831 |
| Goedeken, Jill A | Asst Coordinator 4-H | 00042238 | 090321 | 12 | | | 0.000 | 2,483 |
| TOTAL Goedeken, Jill A | | | | | | | 1.00 | 64,560 |
| TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | 0.650 | 65,814 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Glup, Sonya L | Extension Assoc 4-H | 00042187 | 262300 | 12 | | | 1.000 | 46,102 |
| SUBTOTAL NONFACULTY | | | | | | | 2.150 | 165,882 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 36.250 | 2,597,634 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 181,834 |
| 519200 FICA CONTRIBUTION | | | | | | | | 171,443 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 335,095 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 2,598 |
| SUBTOTAL BENEFITS | | | | | | | | 690,970 |
| TOTAL PERSONAL SERVICES | | | | | | | | 3,288,604 |
| OPERATING EXPENSE | | | | | | | | |
| 540000 TRAVEL EXPENSE | | | | | | | | 13,389 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 13,389 |
| COST OBJECT TOTAL | | | | | | | | 3,301,993 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Funston, Richard N | Professor | 00042579 | 095150 | 12 | | | 0.600 | 84,350 |
| | (27-6242-0008001)Neb Beef Cow-Calf Professor | | 511000 | | | | 0.00 | 10,000 |
| | (21-6242-0001)West Central Rsch | | 511000 | | | | 0.40 | 56,156 |
| | TOTAL Funston, Richard N | | | | | | 1.00 | 150,506 |
| Volesky, Jerry D | Professor | 00042576 | 095150 | 12 | | | 0.500 | 62,147 |
| | (21-6242-0001)West Central Rsch | | 511000 | | | | 0.50 | 62,144 |
| | TOTAL Volesky, Jerry D | | | | | | 1.00 | 124,291 |
| Kruger, Greg R | Assoc Professor | 00042580 | 095152 | 12 | | | 0.500 | 57,931 |
| | (21-6242-0001)West Central Rsch | | 511000 | | | | 0.50 | 57,931 |
| | TOTAL Kruger, Greg R | | | | | | 1.00 | 115,862 |
| Stockton, Matthew C | Assoc Professor | 00042626 | 095152 | 12 | | | 0.500 | 52,452 |
| | (21-6242-0001)West Central Rsch | | 511000 | | | | 0.50 | 52,451 |
| | TOTAL Stockton, Matthew C | | | | | | 1.00 | 104,903 |
| Mulliniks, John T | Asst Professor | 00042573 | 095154 | 12 | | | 0.500 | 49,361 |
| | (21-6242-0001)West Central Rsch | | 511000 | | | | 0.50 | 49,361 |
| | TOTAL Mulliniks, John T | | | | | | 1.00 | 98,722 |
| Peterson, Julie A | Asst Professor | 00042235 | 095154 | 12 | | | 0.500 | 47,673 |
| | (21-6242-0001)West Central Rsch | | 511000 | | | | 0.50 | 47,673 |
| | TOTAL Peterson, Julie A | | | | | | 1.00 | 95,346 |
| Rudnick, Daran R | Asst Professor | 00042583 | 095154 | 12 | | | 0.500 | 45,393 |
| | (21-6242-0001)West Central Rsch | | 511000 | | | | 0.50 | 45,393 |
| | TOTAL Rudnick, Daran R | | | | | | 1.00 | 90,786 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 3.600 | 399,307 |
| | SUBTOTAL FACULTY | | | | | | 3.600 | 399,307 |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Bruns, Kelly W | Director | 00042570 | 095081 | 12 | | | 0.500 | 80,203 |
| Bruns, Kelly W | Director | 00042570 | 095081 | 12 | | | 0.000 | 8,021 |
| | (21-6242-0001)West Central Rsch | | 512100 | | | | 0.50 | 88,224 |
| | TOTAL Bruns, Kelly W | | | | | | 1.00 | 176,448 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.500 | 88,224 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Skates, Bobby A | Manager | 00042621 | 273308 | 12 | | | 0.270 | 19,615 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.73 | 53,039 |
| | TOTAL Skates, Bobby A | 2086 | | | | | 1.00 | 72,654 |
| Fox, Catherine A | Technical Consultant II | 00035448 | 302303 | 12 | | 31.999 | 0.500 | 33,279 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|---------------|-----------|------|--------------|----------|--------------|------------------|
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.50 | 33,279 |
| | TOTAL Fox, Catherine A | | | | | | 1.00 | 66,558 |
| Seck, Gilbert L | Rsch Project Coord | 00042598 | 362300 | 12 | | | 0.260 | 10,162 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.74 | 28,922 |
| | TOTAL Seck, Gilbert L | | | | | | 1.00 | 39,084 |
| Daniel, Samantha R | Rsch Technologist I | 00042599 | 362302 | 12 | | | 0.250 | 9,332 |
| | (22-6242-1010)WCREC-Permanent Budget Home | | 513000 | | | | 0.25 | 9,332 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.50 | 18,663 |
| | TOTAL Daniel, Samantha R | | | | | | 1.00 | 37,327 |
| Meyer, Tonya L | Rsch Technologist I | 00042589 | 362302 | 12 | | | 0.150 | 6,752 |
| | (22-6242-0018)WCREC-West Place Beef | | 513000 | | | | 0.25 | 11,252 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.60 | 27,006 |
| | TOTAL Meyer, Tonya L | | | | | | 1.00 | 45,010 |
| Milby, Jessica L | Rsch Technologist I | 00042674 | 362302 | 12 | | | 0.150 | 6,035 |
| | (22-6242-1010)WCREC-Permanent Budget Home | | 513000 | | | | 0.25 | 10,058 |
| | (21-6242-0004)West Central Center Gudmunds R | | 513000 | | | | 0.50 | 20,114 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.10 | 4,023 |
| | TOTAL Milby, Jessica L | | | | | | 1.00 | 40,230 |
| TBA | Rsch Technologist I | 00042585 | 362302 | 12 | | | 0.150 | 5,501 |
| TBA | Rsch Technologist I | 00042587 | 362302 | 12 | | | 0.450 | 16,484 |
| TBA | Rsch Technologist I | 00042593 | 362302 | 12 | | | 0.150 | 5,401 |
| TBA | Rsch Technologist I | 00042609 | 362302 | 12 | | | 0.250 | 9,870 |
| TBA | Rsch Technologist I | 00042625 | 362302 | 12 | | | 0.330 | 13,128 |
| Golus, Jeffrey A | Rsch Manager Plant Sci | 00042709 | 363300 | 12 | | | 0.430 | 28,744 |
| | (22-6242-0005)WCREC Wind Tunnel | | 513000 | | | | 0.25 | 16,729 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.32 | 21,345 |
| | TOTAL Golus, Jeffrey A | | | | | | 1.00 | 66,818 |
| Dorr, Turner J | Rsch Technologist II | 00042710 | 363307 | 12 | | | 0.270 | 12,759 |
| | (22-6242-1010)WCREC-Permanent Budget Home | | 513000 | | | | 0.25 | 11,815 |
| | (21-6242-0001)West Central Rsch | | 513000 | | | | 0.48 | 22,683 |
| | TOTAL Dorr, Turner J | | | | | | 1.00 | 47,257 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 3.610 | 177,062 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| AG WORKER ADJ LINE | Office Service Pool | 00042233 | 090014 | 00 | | | 0.000 | 660 |
| Herrick, Jacqueline M | Office Assoc | 00042629 | 242409 | 12 | | 16.461 | 0.600 | 20,543 |
| | (21-6242-0001)West Central Rsch | | 514000 | | | | 0.40 | 13,696 |
| | TOTAL Herrick, Jacqueline M | | | | | | 1.00 | 34,239 |
| TBA | Office Assoc | 00042607 | 242409 | 12 | | 26.138 | 0.500 | 27,183 |
| Still, Merle C | Ag Rsch Technician II | 2087 00042620 | 362501 | 12 | | 25.953 | 0.280 | 15,115 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Center (21-6342-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| | (22-6242-0019)WCREC-Farm Ops | | 514000 | | | | 0.10 | 5,399 |
| | (22-6242-0018)WCREC-West Place Beef | | 514000 | | | | 0.10 | 5,399 |
| | (21-6242-0001)West Central Rsch | | 514000 | | | | 0.52 | 28,071 |
| | TOTAL Still, Merle C | | | | | | 1.00 | 53,984 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 1.380 | 63,501 |
| 516000 STUDENT WAGES | | | | | | | | |
| Student Worker | Student Worker | 00042725 | 095500 | 00 | | | 0.060 | 15,282 |
| | SUBTOTAL NONFACULTY | | | | | | 5.550 | 344,069 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 9.150 | 743,376 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 52,037 |
| 519200 FICA CONTRIBUTION | | | | | | | | 49,062 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 95,896 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 744 |
| | SUBTOTAL BENEFITS | | | | | | | 197,739 |
| | TOTAL PERSONAL SERVICES | | | | | | | 941,115 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 30,493 |
| 540000 TRAVEL EXPENSE | | | | | | | | 43,383 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 73,876 |
| | COST OBJECT TOTAL | | | | | | | 1,014,991 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WRec-Extension Educators (21-6342-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|--------------|-----------|------|--------------|----------|-------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Aufdenkamp, Brenda K | Exten Educator | 00042712 | 095336 | 12 | | | 1.000 | 77,017 |
| Burr, Charles A | Exten Educator | 00042634 | 095336 | 12 | | | 1.000 | 119,589 |
| Crandall, Leslie | Extension Educator | 00044041 | 095336 | 12 | | | 1.000 | 104,113 |
| Frecks, Nancy G | Exten Educator | 00042705 | 095336 | 12 | | | 1.000 | 72,467 |
| Nisley, Andrea S | Extension Educator | 00042680 | 095336 | 12 | | | 1.000 | 107,898 |
| Plugge, Brent L | Exten Educator | 00044008 | 095336 | 12 | | | 1.000 | 101,401 |
| Scholtz, D'Ette S | Exten Educator | 00041715 | 095336 | 12 | | | 1.000 | 78,468 |
| Schwarz, Carol J | Exten Educator | 00044029 | 095336 | 12 | | | 1.000 | 94,327 |
| Seymour, Ronald C | Exten Educator | 00044012 | 095336 | 12 | | | 1.000 | 82,598 |
| Treffer, Bruce A | Extension Educator | 00042636 | 095336 | 12 | | | 1.000 | 100,198 |
| Walz, Troy M | Extension Educator | 00042635 | 095336 | 12 | | | 1.000 | 82,295 |
| Wells, Cami | Exten Educator | 00044096 | 095336 | 12 | | | 0.500 | 37,640 |
| | (25-6309-0004119)EFNEP Hall/Adams | | 511000 | | | | 0.35 | 26,130 |
| | (26-6336-0121009)NE HHS SNAP ED HALL | | 511000 | | | | 0.15 | 11,254 |
| | TOTAL Wells, Cami | | | | | | 1.00 | 75,024 |
| Boxler, David J | Assoc Exten Educator | 00042668 | 095337 | 12 | | | 1.000 | 66,544 |
| Cook, Kimberly K | Assoc Exten Educator | 00042639 | 095337 | 12 | | | 1.000 | 64,982 |
| Dannehl, Linda | Assoc Exten Educator | 00042637 | 095337 | 12 | | | 1.000 | 60,810 |
| DeVries, Lynn M | Assoc Exten Educator | 00044022 | 095337 | 12 | | | 1.000 | 61,838 |
| Herrick, Rhonda K | Assoc Exten Educator | 00042692 | 095337 | 12 | | | 1.000 | 65,101 |
| Janning, Elizabeth A | Assoc Exten Educator | 00042650 | 095337 | 12 | | | 1.000 | 63,254 |
| Killinger, Elizabeth M | Assoc Exten Educator | 00041624 | 095337 | 12 | | | 1.000 | 66,190 |
| Kuenning, Deborah L | Assoc Exten Educator | 00042645 | 095337 | 12 | | | 0.800 | 49,177 |
| Lott, David E | Assoc Exten Educator | 00042647 | 095337 | 12 | | | 1.000 | 69,042 |
| Saner, Randy D | Assoc Exten Educator | 00042702 | 095337 | 12 | | | 1.000 | 84,845 |
| Whitney, Todd D | Assoc Exten Educator | 00044009 | 095337 | 12 | | | 1.000 | 77,867 |
| Barrera Fuentes, Sandra L | Asst Exten Educator | 00042658 | 095338 | 12 | | | 1.000 | 64,147 |
| Benes, Ashley M | Asst Exten Educator | 00042662 | 095338 | 12 | | | 1.000 | 64,568 |
| Burr, Kathy A | Asst Exten Educator | 00042666 | 095338 | 12 | | | 1.000 | 59,040 |
| Caswell, Katherine E | Asst Exten Educator | 00044027 | 095338 | 12 | | | 1.000 | 56,100 |
| Dutton, Benjamin L | Asst Exten Educator | 00042671 | 095338 | 12 | | | 1.000 | 64,892 |
| Elsen, Kerry J | Asst Exten Educator | 00044043 | 095338 | 12 | | | 1.000 | 60,726 |
| Eskelson, Michael J | Asst Exten Educator | 00042660 | 095338 | 12 | | | 1.000 | 58,673 |
| Harris-Broomfield, Susan L | Asst Exten Educator | 00044035 | 095338 | 12 | | | 1.000 | 57,069 |
| Laborie, Erin M | Asst Exten Educator | 00042640 | 095338 | 12 | | | 1.000 | 58,245 |
| Merrick, Elena M | Asst Exten Educator | 208900042663 | 095338 | 12 | | | 1.000 | 56,726 |
| Sivits, Sarah A | Asst Exten Educator | 00044016 | 095338 | 12 | | | 1.000 | 58,254 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WRec-Extension Educators (21-6342-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| Stepanovic, Strahinja | Asst Exten Educator | 00044045 | 095338 | 12 | | | 1.000 | 66,127 |
| Wulf, Tasha M | Asst Exten Educator | 00044007 | 095338 | 12 | | | 1.000 | 57,082 |
| TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 35.300 | 2,569,310 |
| SUBTOTAL FACULTY | | | | | | | 35.300 | 2,569,310 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Ulferts, Kameran K | Extension Asst 4-H | 00042577 | 262300 | 12 | | | 1.000 | 36,497 |
| Vlieger, Melinda L | Extension Asst 4-H | 00041701 | 262300 | 12 | | | 1.000 | 37,790 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 2.000 | 74,287 |
| SUBTOTAL NONFACULTY | | | | | | | 2.000 | 74,287 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 37.300 | 2,643,597 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 185,052 |
| 519200 FICA CONTRIBUTION | | | | | | | | 174,477 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 341,024 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 2,644 |
| SUBTOTAL BENEFITS | | | | | | | | 703,197 |
| TOTAL PERSONAL SERVICES | | | | | | | | 3,346,794 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 806 |
| 540000 TRAVEL EXPENSE | | | | | | | | 16,463 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 17,269 |
| COST OBJECT TOTAL | | | | | | | | 3,364,063 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Harveson, Robert M | Professor | 00043374 | 095150 | 12 | | | 0.500 | 57,265 |
| | (21-6243-0001)Panhandle Center | | 511000 | | | | 0.50 | 57,263 |
| | TOTAL Harveson, Robert M | | | | | | 1.00 | 114,528 |
| Bradshaw, Jeffrey D | Assoc Professor | 00043379 | 095152 | 12 | | | 0.500 | 55,026 |
| | (21-6243-0001)Panhandle Center | | 511000 | | | | 0.50 | 55,026 |
| | TOTAL Bradshaw, Jeffrey D | | | | | | 1.00 | 110,052 |
| Jenkins, Karla H | Assoc Professor | 00043420 | 095152 | 12 | | | 0.600 | 56,923 |
| | (21-6243-0001)Panhandle Center | | 511000 | | | | 0.40 | 37,948 |
| | TOTAL Jenkins, Karla H | | | | | | 1.00 | 94,871 |
| Santra, Dipak K | Assoc Professor | 00043381 | 095152 | 12 | | | 0.500 | 48,718 |
| | (21-6243-0001)Panhandle Center | | 511000 | | | | 0.50 | 48,718 |
| | TOTAL Santra, Dipak K | | | | | | 1.00 | 97,436 |
| Urrea Florez, Carlos A | Assoc Professor | 00043387 | 095152 | 12 | | | 0.250 | 27,244 |
| | (21-6243-0001)Panhandle Center | | 511000 | | | | 0.75 | 81,743 |
| | TOTAL Urrea Florez, Carlos A | | | | | | 1.00 | 108,987 |
| Creech, Cody F | Asst Professor | 00043371 | 095154 | 12 | | | 0.500 | 44,358 |
| | (21-6243-0001)Panhandle Center | | 511000 | | | | 0.50 | 44,358 |
| | TOTAL Creech, Cody F | | | | | | 1.00 | 88,716 |
| Lawrence, Nevin C | Asst Professor | 00043376 | 095154 | 12 | | | 0.500 | 45,787 |
| | (21-6243-0001)Panhandle Center | | 511000 | | | | 0.50 | 45,787 |
| | TOTAL Lawrence, Nevin C | | | | | | 1.00 | 91,574 |
| Maharjan, Bijesh | Asst Professor | 00043380 | 095154 | 12 | | | 0.500 | 46,064 |
| | (21-6243-0001)Panhandle Center | | 511000 | | | | 0.50 | 46,064 |
| | TOTAL Maharjan, Bijesh | | | | | | 1.00 | 92,128 |
| Qiao, Xin | Asst Professor | 00043388 | 095154 | 12 | | | 0.500 | 43,309 |
| | (21-6243-0001)Panhandle Center | | 511000 | | | | 0.50 | 43,309 |
| | TOTAL Qiao, Xin | | | | | | 1.00 | 86,618 |
| Stephenson, Mitchell B | Asst Professor | 00043382 | 095154 | 12 | | | 0.500 | 44,455 |
| | (21-6243-0001)Panhandle Center | | 511000 | | | | 0.50 | 44,455 |
| | TOTAL Stephenson, Mitchell B | | | | | | 1.00 | 88,910 |
| Burkhart-Kriesel, Cheryl A | Exten Professor | 00043367 | 098222 | 02 | | | 0.990 | 93,320 |
| | (22-6343-1008)PREC UF - Director | | 511000 | | | | 0.01 | 935 |
| | TOTAL Burkhart-Kriesel, Cheryl A | | | | | | 1.00 | 94,255 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 5.840 | 562,469 |
| SUBTOTAL FACULTY | | | | | | | 5.840 | 562,469 |

NONFACULTY 2091

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center (21-6343-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| COST OBJECT TOTAL | | | | | | | | 1,225,930 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PHRec-Extension Educators (21-6343-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--|----------|-----------|------|--------------|----------|-------|------------------|------------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| Berger, Aaron L | Exten Educator | 00043443 | 095336 | 12 | | | 1.000 | 75,435 | |
| DeBoer, Karen L | Extension Educator | 00043434 | 095336 | 12 | | | 1.000 | 88,394 | |
| Goffena, Jamie M | Exten Educator | 00043437 | 095336 | 12 | | | 1.000 | 76,660 | |
| Guzman, Jacqueline M | Exten Educator | 00043362 | 095336 | 12 | | | 1.000 | 104,383 | |
| Jenkins, Jay D | Exten Educator | 00043369 | 095336 | 12 | | | 1.000 | 86,905 | |
| Nixon, Jennifer S | Extension Educator | 00043457 | 095336 | 12 | | | 1.000 | 74,970 | |
| Thomas, John A | Exten Educator | 00043432 | 095336 | 12 | | | 1.000 | 74,090 | |
| Ostdiek, Tammie D | Assoc Exten Educator | 00043421 | 095337 | 12 | | | 1.000 | 65,280 | |
| Arterburn, Jack R | Asst Exten Educator | 00043444 | 095338 | 12 | | | 1.000 | 57,226 | |
| Paisley, Sarah J | Asst Exten Educator | 00043368 | 095338 | 12 | | | 1.000 | 60,056 | |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 10.000 | 763,399 |
| | SUBTOTAL FACULTY | | | | | | | 10.000 | 763,399 |
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| TBA | Extension Asst 4-H | 00043493 | 262300 | 12 | | | 0.600 | 24,566 | |
| | SUBTOTAL NONFACULTY | | | | | | | 0.600 | 24,566 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 10.600 | 787,965 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 55,158 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 52,005 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 101,647 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 788 | |
| | SUBTOTAL BENEFITS | | | | | | | | 209,598 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 997,563 |
| OPERATING EXPENSE | | | | | | | | | |
| 540000 TRAVEL EXPENSE | | | | | | | | 8,843 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 8,843 |
| | COST OBJECT TOTAL | | | | | | | | 1,006,406 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro District Extension (21-6347-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|---------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Zluticky, Cynthia E | Assoc Director | 00041741 | 095021 | 12 | | | 0.950 | 139,650 |
| | (21-6247-0001)Metro District Research | | 512000 | | | | 0.05 | 7,350 |
| | TOTAL Zluticky, Cynthia E | | | | | | 1.00 | 147,000 |
| | SUBTOTAL NONFACULTY | | | | | | 0.950 | 139,650 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.950 | 139,650 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 9,776 |
| 519200 FICA CONTRIBUTION | | | | | | | | 9,217 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 18,015 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 140 |
| | SUBTOTAL BENEFITS | | | | | | | 37,148 |
| | TOTAL PERSONAL SERVICES | | | | | | | 176,798 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,500 |
| | COST OBJECT TOTAL | | | | | | | 187,298 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro District-Extension Educators (21-6347-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Behnken, Tracy J | Exten Educator | 00041617 | 095336 | 12 | | | 0.800 | 59,875 |
| Brisson, Cindy M | Exten Educator | 00041602 | 095336 | 12 | | | 1.000 | 70,954 |
| Browning, Sarah J | Exten Educator | 00041633 | 095336 | 12 | | | 1.000 | 78,576 |
| Dam, Karna J | Educator | 00041611 | 095336 | 12 | | | 1.000 | 74,064 |
| Fech, John C | Extension Educator | 00041637 | 095336 | 12 | | | 1.000 | 97,702 |
| Hutton, Jayne D | Exten Educator Unit Leader | 00041640 | 095336 | 12 | | | 1.000 | 93,162 |
| Poppe, Lisa M | Educator | 00041597 | 095336 | 12 | | | 1.000 | 74,118 |
| Schneider-Miller, Carrie L | Exten Educator | 00045807 | 095336 | 12 | | | 0.200 | 14,568 |
| | (25-6309-0004419)EFNEP Douglas | | 511000 | | | | 0.40 | 29,137 |
| | (26-6336-0121008)NE HHS SNAP ED DOUGLAS/SARP | | 511000 | | | | 0.40 | 29,137 |
| | TOTAL Schneider-Miller, Carrie L | | | | | | 1.00 | 72,842 |
| Wobig, Karen B | Exten Educator Unit Leader | 00041652 | 095336 | 12 | | | 1.000 | 83,920 |
| Wobig, Karen B | Exten Educator Unit Leader | 00041652 | 095336 | 12 | | | 0.000 | 8,393 |
| Colgrove, Kayla M | Assoc Exten Educator | 00045601 | 095337 | 12 | | | 1.000 | 62,546 |
| Foged, Jaclynn J | Assoc Exten Educator | 00041658 | 095337 | 12 | | | 1.000 | 64,285 |
| Havlovic, Alyssa N | Assoc Exten Educator | 00045641 | 095337 | 12 | | | 1.000 | 63,562 |
| Krause, Katherine M | Assoc Exten Educator | 00044038 | 095337 | 12 | | | 1.000 | 63,668 |
| Mueller, Nathan D | Assoc Exten Educator | 00041628 | 095337 | 12 | | | 1.000 | 85,773 |
| Williams, Tyler J | Assoc Exten Educator | 00041693 | 095337 | 12 | | | 1.000 | 67,920 |
| Anderson, Tracy L | Asst Exten Educator | 00041625 | 095338 | 12 | | | 1.000 | 64,427 |
| Cue, Kathleen P | Asst Exten Educator | 00041615 | 095338 | 12 | | | 1.000 | 61,441 |
| Green, Jody M | Asst Exten Educator | 00041619 | 095338 | 12 | | | 1.000 | 70,201 |
| Jennings, Euwanda M | Asst Exten Educator | 00044031 | 095338 | 12 | | | 1.000 | 56,009 |
| Kreifels, Brett A | Asst Exten Educator | 00041646 | 095338 | 12 | | | 1.000 | 63,841 |
| Kreuser, Katherine E | Asst Exten Educator | 00041645 | 095338 | 12 | | | 1.000 | 58,548 |
| Larson, Jonathan L | Asst Exten Educator | 00041629 | 095338 | 12 | | | 1.000 | 74,822 |
| Mcshane-Jewell, Benjamin J | Asst Exten Educator | 00041659 | 095338 | 12 | | | 1.000 | 59,364 |
| Porter, John E | Asst Exten Educator | 00045607 | 095338 | 12 | | | 0.500 | 32,647 |
| | (21-6740-0010)Instruction | | 511000 | | | | 0.50 | 32,602 |
| | TOTAL Porter, John E | | | | | | 1.00 | 65,249 |
| Stauffer, Monte A | Asst Exten Educator | 00041643 | 095338 | 12 | | | 1.000 | 69,321 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 23.500 | 1,673,707 |
| | SUBTOTAL FACULTY | | | | | | 23.500 | 1,673,707 |
| NONFACULTY | | | | | | | | |
| | | | 2096 | | | | | |
| 513000 MGR/PROFESSIONAL SAL | Extension Assoc Web Dev | 00044079 | 262300 | 12 | | | 1.000 | 52,285 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro District-Extension Educators (21-6347-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| Urbanec, Nancy E | Extension Assoc General Nutrition | 00041691 | 262300 | 12 | | | 1.000 | 54,323 |
| Wickham, Tayler E | Extension Asst 4-H | 00041588 | 262300 | 12 | | | 1.000 | 37,050 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 3.000 | 143,658 |
| | SUBTOTAL NONFACULTY | | | | | | 3.000 | 143,658 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 26.500 | 1,817,365 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 127,216 |
| 519200 FICA CONTRIBUTION | | | | | | | | 119,946 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 234,440 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,817 |
| | SUBTOTAL BENEFITS | | | | | | | 483,419 |
| | TOTAL PERSONAL SERVICES | | | | | | | 2,300,784 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 17,900 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 17,900 |
| | COST OBJECT TOTAL | | | | | | | 2,318,684 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Industrial Ag Products (48)
COST OBJECT: Industrial Ag Products (21-6348-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Erickson, Anjeza P | Rsch Mgr Lab II | 00046616 | 363305 | | | | 0.160 | 9,318 |
| | (27-6248-0058001)Corn Board Endowment | | 513000 | | | | 0.60 | 34,940 |
| | (22-6248-0001)Indust Ag Prod Cnt-Operations | | 513000 | | | | 0.24 | 13,976 |
| | TOTAL Erickson, Anjeza P | | | | | | 1.00 | 58,234 |
| | SUBTOTAL NONFACULTY | | | | | | 0.160 | 9,318 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.160 | 9,318 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 652 |
| 519200 FICA CONTRIBUTION | | | | | | | | 615 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,202 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 9 |
| | SUBTOTAL BENEFITS | | | | | | | 2,478 |
| | TOTAL PERSONAL SERVICES | | | | | | | 11,796 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,987 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,987 |
| | COST OBJECT TOTAL | | | | | | | 14,783 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies (21-6361-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Waller, Steven S | Director | 00046825 | 095081 | 12 | | | 0.330 | 75,152 |
| Waller, Steven S | Director | 00046825 | 095081 | 12 | | | 0.000 | 7,515 |
| | (21-6261-0001)Center For Grassland Studies | | 512100 | | | | 0.33 | 82,667 |
| | (21-6161-0001)Center for Grassland Studies | | 512100 | | | | 0.34 | 85,172 |
| | TOTAL Waller, Steven S | | | | | | 1.00 | 250,506 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 0.330 | 82,667 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| McKendree, Margo A | Admin Assoc | 00046753 | 242402 | 12 | | 21.905 | 0.450 | 20,503 |
| | (21-6261-0001)Center For Grassland Studies | | 513000 | | | | 0.45 | 20,503 |
| | (21-6161-0001)Center for Grassland Studies | | 513000 | | | | 0.10 | 4,556 |
| | TOTAL McKendree, Margo A | | | | | | 1.00 | 45,562 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Husmann, Elizabeth A | Office Assoc | 00046826 | 242409 | 12 | | 17.922 | 0.400 | 14,911 |
| | (21-6261-0001)Center For Grassland Studies | | 514000 | | | | 0.40 | 14,911 |
| | (21-6161-0001)Center for Grassland Studies | | 514000 | | | | 0.20 | 7,455 |
| | TOTAL Husmann, Elizabeth A | | | | | | 1.00 | 37,277 |
| UNF HUSMANN | Office Assoc | 00046826 | 242409 | 00 | | 17.922 | -0.400 | -14,911 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 0.000 | 0 |
| | SUBTOTAL NONFACULTY | | | | | | 0.780 | 103,170 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.780 | 103,170 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 7,223 |
| | 519200 FICA CONTRIBUTION | | | | | | | 6,809 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 13,309 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 104 |
| | SUBTOTAL BENEFITS | | | | | | | 27,445 |
| | TOTAL PERSONAL SERVICES | | | | | | | 130,615 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 6,151 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 6,151 |
| | COST OBJECT TOTAL | | | | | | | 136,766 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Health (68)

COST OBJECT: Plnt Hlth-Extension (21-6368-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Hein, Gary L | Director | 00036574 | 095081 | 12 | | | 0.100 | 15,789 |
| Hein, Gary L | Director | 00036574 | 095081 | 12 | | | 0.000 | 1,578 |
| | (21-6228-0001)Entomology | | 511000 | | | | 0.30 | 47,365 |
| | (21-6268-0001)Plnt Hlth-Research | | 512000 | | | | 0.50 | 86,837 |
| | (21-6168-0001)Plnt Hlth-Teaching | | 512000 | | | | 0.10 | 17,367 |
| | TOTAL Hein, Gary L | | | | | | 1.00 | 168,936 |
| | TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | 0.100 | 17,367 |
| | SUBTOTAL NONFACULTY | | | | | | 0.100 | 17,367 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.100 | 17,367 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,216 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,146 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,240 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 17 |
| | SUBTOTAL BENEFITS | | | | | | | 4,619 |
| | TOTAL PERSONAL SERVICES | | | | | | | 21,986 |
| | COST OBJECT TOTAL | | | | | | | 21,986 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Extension General (21-6370-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|--------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | SUBTOTAL BENEFITS | | | | | | | 111,673 |
| | TOTAL PERSONAL SERVICES | | | | | | | 531,496 |
| | COST OBJECT TOTAL | | | | | | | 531,496 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Extension Educator (21-6370-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Mueller, Ashley L | Assoc Exten Educator | 00034321 | 095337 | 12 | | | 0.050 | 3,291 |
| | (25-6309-0061219)SN Disaster Management Coor | | 511000 | | | | 0.95 | 62,549 |
| | TOTAL Mueller, Ashley L | | | | | | 1.00 | 65,840 |
| Thompson, Laura J | Assoc Exten Educator | 00041665 | 095337 | 12 | | | 1.000 | 67,188 |
| Reddish, Linda | Asst Exten Educator | 00041751 | 095338 | 12 | | | 0.500 | 33,061 |
| | (22-6370-0008)ENREC-CoParenting Successful K | | 511000 | | | | 0.50 | 33,061 |
| | TOTAL Reddish, Linda | | | | | | 1.00 | 66,122 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.550 | 103,540 |
| | SUBTOTAL FACULTY | | | | | | 1.550 | 103,540 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.550 | 103,540 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 7,248 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,834 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 13,357 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 104 |
| | SUBTOTAL BENEFITS | | | | | | | 27,543 |
| | TOTAL PERSONAL SERVICES | | | | | | | 131,083 |
| | COST OBJECT TOTAL | | | | | | | 131,083 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-General Activities (22-6309-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 20,000 |
| COST OBJECT TOTAL | | | | | | | | 20,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: CED-Communications Activity (22-6309-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 40,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 40,000 |
| COST OBJECT TOTAL | | | | | | | | 40,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water Center Rsch Extension (22-6311-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,000 |
| COST OBJECT TOTAL | | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biological Systems Engineering-Planning (22-6321-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 19,684 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 19,684 |
| COST OBJECT TOTAL | | | | | | | | 19,684 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: Biol Sys Engr-Chemigation (22-6321-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 8,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 2,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,500 |
| | COST OBJECT TOTAL | | | | | | | 10,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Franti Ext Revolving (22-6321-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,000 |
| | COST OBJECT TOTAL | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Physical Groundwater Models (22-6321-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 2,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,500 |
| | COST OBJECT TOTAL | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Woldt (22-6321-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 30,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 3,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 33,000 |
| | COST OBJECT TOTAL | | | | | | | 33,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Woldt Ext Revolving (22-6321-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Stowell (22-6321-0015)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 72,483 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 72,483 |
| | COST OBJECT TOTAL | | | | | | | 72,483 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev Jasa (22-6321-0016)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 4,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 4,000 |
| COST OBJECT TOTAL | | | | | | | | 4,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Rev Irrigation Group (22-6321-0017)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext Rev closeout (22-6321-0018)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Biological Systems Eng (21)
COST OBJECT: BSE Ext-Ventilation Workshops (22-6321-0019)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 5,000 |
| | COST OBJECT TOTAL | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: BSE Ext Hay (22-6321-0022)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | |
| | | | | | | | | 100 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 100 |
| COST OBJECT TOTAL | | | | | | | | 100 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ext Operating (22-6322-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Anderson, Bruce E | Exten Professor | 00036825 | 098222 | 12 | | | 0.010 | 587 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 511000 | | | | 0.03 | 3,524 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.46 | 54,631 |
| | TOTAL Anderson, Bruce E | | | | | | 0.50 | 58,742 |
| | SUBTOTAL FACULTY | | | | | | 0.010 | 587 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.010 | 587 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 27 |
| | 519200 FICA CONTRIBUTION | | | | | | | 38 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 97 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 1 |
| | SUBTOTAL BENEFITS | | | | | | | 163 |
| | TOTAL PERSONAL SERVICES | | | | | | | 750 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 50,643 |
| | 540000 TRAVEL EXPENSE | | | | | | | 7,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 58,143 |
| | COST OBJECT TOTAL | | | | | | | 58,893 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agr-Pesticide Education (22-6322-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Ogg, Clyde L | Exten Educator | 00041723 | 095336 | 12 | | | 0.500 | 40,753 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 511000 | | | | 0.50 | 40,752 |
| | TOTAL Ogg, Clyde L | | | | | | 1.00 | 81,505 |
| | SUBTOTAL FACULTY | | | | | | 0.500 | 40,753 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Alberts Irwin, Cheryl A | Program Coord I | 00036861 | 262300 | 12 | | | 0.650 | 27,663 |
| Bright, Franklin J | Extension Asst | 00040535 | 262300 | 12 | | | 1.000 | 37,147 |
| Hygnstrom, Janet R | Project Manager | 00037049 | 262300 | 12 | | | 0.800 | 45,644 |
| Puckett, Gregory J | Extension Asst Pesticide Saftety Ed | 00040525 | 262300 | 12 | | | 1.000 | 37,319 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 3.450 | 147,773 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Schroeder, Vicki K | Program Assoc | 00047155 | 242409 | 12 | | 19.079 | 0.100 | 3,969 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 514000 | | | | 0.30 | 11,905 |
| | (21-6122-0001)Agronomy -Horticulture Teachin | | 514000 | | | | 0.20 | 7,937 |
| | (21-6322-0001)Agronomy-Horticulture Extensio | | 514000 | | | | 0.40 | 15,874 |
| | TOTAL Schroeder, Vicki K | | | | | | 1.00 | 39,685 |
| | SUBTOTAL NONFACULTY | | | | | | 3.550 | 151,742 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.050 | 192,495 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 8,855 |
| 519200 FICA CONTRIBUTION | | | | | | | | 12,320 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 31,762 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 193 |
| | SUBTOTAL BENEFITS | | | | | | | 53,130 |
| | TOTAL PERSONAL SERVICES | | | | | | | 245,625 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 105,770 |
| 540000 TRAVEL EXPENSE | | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 115,770 |
| | COST OBJECT TOTAL | | | | | | | 361,395 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: UNL Marketplace-A/H Weed Guide (22-6322-0019)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 7,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 7,000 |
| | COST OBJECT TOTAL | | | | | | | 7,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Hort Read (22-6322-2021)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Loseke, Benjamin A | Rsch Technologist II | 00040582 | 363307 | | | | 0.500 | 21,750 |
| | (21-6222-0001)Agronomy - Horticulture Resear | | 513000 | | | | 0.50 | 21,751 |
| | TOTAL Loseke, Benjamin A | | | | | | 1.00 | 43,501 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 21,750 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 21,750 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,001 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,392 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,589 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 22 |
| | SUBTOTAL BENEFITS | | | | | | | 6,004 |
| | TOTAL PERSONAL SERVICES | | | | | | | 27,754 |
| | COST OBJECT TOTAL | | | | | | | 27,754 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agr/Hort Non-Budgeted Positions (22-6322-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Streich, Anne M | Assoc Prof Practice | 00036890 | 095166 | 02 | | | 0.500 | 28,903 |
| | (22-6122-3333)Agr/Hort Non-Budgeted Position | | 511000 | | | | 0.50 | 28,903 |
| | TOTAL Streich, Anne M | | | | | | 1.00 | 57,806 |
| Krienke, Brian T | Asst Exten Educator | 00036823 | 095338 | 12 | | | 1.000 | 48,604 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.500 | 77,507 |
| | SUBTOTAL FACULTY | | | | | | 1.500 | 77,507 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.500 | 77,507 |
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 3,565 |
| 519200 | FICA CONTRIBUTION | | | | | | | 4,960 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 12,789 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 78 |
| | SUBTOTAL BENEFITS | | | | | | | 21,392 |
| | TOTAL PERSONAL SERVICES | | | | | | | 98,899 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 24,063 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 24,063 |
| | COST OBJECT TOTAL | | | | | | | 122,962 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Administration (22-6324-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Vogt, Rebecca J | Manager Survey Research | 00046800 | 363300 | | | | 0.300 | 19,245 |
| | (21-6324-0001)Agricultural Economics | | 513000 | | | | 0.70 | 44,904 |
| | TOTAL Vogt, Rebecca J | | | | | | 1.00 | 64,149 |
| | SUBTOTAL NONFACULTY | | | | | | 0.300 | 19,245 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.300 | 19,245 |
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 885 |
| 519200 | FICA CONTRIBUTION | | | | | | | 1,232 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 3,175 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 19 |
| | SUBTOTAL BENEFITS | | | | | | | 5,311 |
| | TOTAL PERSONAL SERVICES | | | | | | | 24,556 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 120,309 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 120,309 |
| | COST OBJECT TOTAL | | | | | | | 144,865 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: Ag Economics-Farm Financial Mgmt (22-6324-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 43,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 43,000 |
| COST OBJECT TOTAL | | | | | | | | 43,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Cornhusker (22-6324-0012)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,000 |
| | COST OBJECT TOTAL | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Lubben (22-6324-0013)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Lubben, Bradley D | Exten Assoc Professor | 00035873 | 098221 | 12 | | | 0.050 | 5,762 |
| | (21-6324-0001)Agricultural Economics | | 511000 | | | | 0.70 | 80,658 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.25 | 28,806 |
| | TOTAL Lubben, Bradley D | | | | | | 1.00 | 115,226 |
| | SUBTOTAL FACULTY | | | | | | 0.050 | 5,762 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.050 | 5,762 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 265 |
| 519200 FICA CONTRIBUTION | | | | | | | | 369 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 951 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 6 |
| | SUBTOTAL BENEFITS | | | | | | | 1,591 |
| | TOTAL PERSONAL SERVICES | | | | | | | 7,353 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,495 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,495 |
| | COST OBJECT TOTAL | | | | | | | 8,848 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Ag Economics (24)
COST OBJECT: AgEcon Extension Rev-Jose (22-6324-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 16,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 16,000 |
| COST OBJECT TOTAL | | | | | | | | 16,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Aiken (22-6324-0102)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 2,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,500 |
| | COST OBJECT TOTAL | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Rev-Beginning Farmer (22-6324-0112)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,500 |
| | COST OBJECT TOTAL | | | | | | | 1,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: Animal Science Extension Activities (22-6326-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00038214 | 095500 | 00 | | | 0.000 | 3,000 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 3,000 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 3,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 138 |
| 519200 FICA CONTRIBUTION | | | | | | | | 192 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 495 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 3 |
| SUBTOTAL BENEFITS | | | | | | | | 828 |
| TOTAL PERSONAL SERVICES | | | | | | | | 3,828 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 100 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 100 |
| COST OBJECT TOTAL | | | | | | | | 3,928 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: UNL Marketplace-Animal Science (22-6326-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA Certification (22-6326-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 540000 TRAVEL EXPENSE | | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,000 |
| | COST OBJECT TOTAL | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Animal Science (26)

COST OBJECT: ANSC EXT REV BQA NE Beef Council (22-6326-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,000 |
| | COST OBJECT TOTAL | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF-Exten Operations (22-6327-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 540000 TRAVEL EXPENSE | | | | | | | | 160 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 160 |
| | COST OBJECT TOTAL | | | | | | | 160 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: Entomology-Extension Operations (22-6328-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 15,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 3,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 18,000 |
| | COST OBJECT TOTAL | | | | | | | 18,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: ENTO FPB Baxendale (22-6328-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 100 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,100 |
| | COST OBJECT TOTAL | | | | | | | 1,100 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Entomology (28)
COST OBJECT: Ento Bee Research (22-6328-1001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Scholl, Dustin D | Rsch Project Coord | 00039617 | 362300 | | | | 1.000 | 37,287 |
| | | | | | | | 1.000 | 37,287 |
| | | | | | | | 1.000 | 37,287 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,715 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,386 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,152 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 |
| | | | | | | | 10,290 | 10,290 |
| | | | | | | | 47,577 | 47,577 |
| | | | | | | | 47,577 | 47,577 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Curriculum (22-6329-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Pracheil, Tracy L | Educator | 00039920 | 095336 | 12 | | | 0.500 | 35,801 |
| | (21-6329-0001)4H Youth Development | | 511000 | | | | 0.50 | 35,802 |
| | TOTAL Pracheil, Tracy L | | | | | | 1.00 | 71,603 |
| Pleskac, Katelyn A | Assoc Exten Educator | 00039957 | 095337 | 12 | | | 0.600 | 38,298 |
| | (22-6370-1008)ENREC-Interlocal Butler Co | | 511000 | | | | 0.40 | 25,532 |
| | TOTAL Pleskac, Katelyn A | | | | | | 1.00 | 63,830 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.100 | 74,099 |
| | SUBTOTAL FACULTY | | | | | | 1.100 | 74,099 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Sessions, Tiffany L | Extension Assoc 4-H | 00045645 | 262300 | 12 | | | 1.000 | 37,523 |
| Schulze, Brandy J C W | Educ Engagement Coord | 00039969 | 263300 | 12 | | | 1.000 | 44,665 |
| Deweese, Danielle M | Communications Coord | 00039950 | 342300 | 12 | | | 1.000 | 40,159 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 3.000 | 122,347 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Opfer, Hannah R | Office Assoc | 00039921 | 242409 | 12 | | 17.340 | 0.640 | 23,083 |
| | (21-6329-0001)4H Youth Development | | 514000 | | | | 0.36 | 12,985 |
| | TOTAL Opfer, Hannah R | | | | | | 1.00 | 36,068 |
| | SUBTOTAL NONFACULTY | | | | | | 3.640 | 145,430 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.740 | 219,529 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 10,098 |
| | 519200 FICA CONTRIBUTION | | | | | | | 14,050 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 36,222 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 220 |
| | SUBTOTAL BENEFITS | | | | | | | 60,590 |
| | TOTAL PERSONAL SERVICES | | | | | | | 280,119 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 261,071 |
| | 540000 TRAVEL EXPENSE | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 266,071 |
| | COST OBJECT TOTAL | | | | | | | 546,190 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Foundation Clearing (22-6329-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Werner, Sara K | Foundations Relations Coord | 00039925 | 342303 | 12 | | | 1.000 | 38,681 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 38,681 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 38,681 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,779 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,476 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,382 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 39 |
| SUBTOTAL BENEFITS | | | | | | | | 10,676 |
| TOTAL PERSONAL SERVICES | | | | | | | | 49,357 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 82,799 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 82,799 |
| COST OBJECT TOTAL | | | | | | | | 132,156 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: State 4H Camp (22-6329-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Zabel, Katie R | Coordinator Camp Program | 00039962 | 262300 | 12 | | | 1.000 | 35,373 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Swisher, Jodi L | Food Svc Assoc II | 00039961 | 282703 | 12 | | 16.317 | 1.000 | 33,939 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00039945 | 095500 | 00 | | | 1.700 | 1,018 |
| | SUBTOTAL NONFACULTY | | | | | | 3.700 | 70,330 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.700 | 70,330 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,235 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,501 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,604 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 70 |
| | SUBTOTAL BENEFITS | | | | | | | 19,410 |
| | TOTAL PERSONAL SERVICES | | | | | | | 89,740 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 120,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 10,000 |
| 550000 CAPITAL OUTLAY | | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 140,000 |
| | COST OBJECT TOTAL | | | | | | | 229,740 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: Eastern 4H Camp (22-6329-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------|----------|-----------|------|--------------|----------|----------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Tomlinson, Kali A | Coordinator Camp Program | 00039972 | 262300 | 12 | | | 1.000 | 32,157 |
| Gundersen, Sean M | Camp Director | 00041682 | 263300 | 12 | | | 1.000 | 48,950 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 2.000 | 81,107 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Petersen, Lonny L | Bldg Serv Tech I | 00039967 | 271603 | 12 | | 14.513 | 1.000 | 30,186 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00039945 | 095500 | 00 | | | 1.700 | 1,017 |
| SUBTOTAL NONFACULTY | | | | | | | 4.700 | 112,310 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 4.700 | 112,310 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,166 |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,188 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 18,531 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 112 |
| SUBTOTAL BENEFITS | | | | | | | 30,997 | |
| TOTAL PERSONAL SERVICES | | | | | | | 143,307 | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 190,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 15,000 |
| 550000 CAPITAL OUTLAY | | | | | | | | 15,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | 220,000 | |
| COST OBJECT TOTAL | | | | | | | 363,307 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Citizenship/Civic Ed (22-6329-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 35,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 35,000 |
| | COST OBJECT TOTAL | | | | | | | 35,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Out-of-School (22-6329-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,000 |
| COST OBJECT TOTAL | | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Environment/Outdoor Ed (22-6329-0009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 120,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 120,000 |
| | COST OBJECT TOTAL | | | | | | | 120,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Leadership/Personal Dev (22-6329-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Oestmann, Renae S | Program Coord I | 00039948 | 262300 | 12 | | | 1.000 | 40,456 | |
| Mullendore, Jessica M | Evaluation Project Mgr | 00039955 | 263300 | 12 | | | 1.000 | 47,198 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 2.000 | 87,654 |
| | SUBTOTAL NONFACULTY | | | | | | | 2.000 | 87,654 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 2.000 | 87,654 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,032 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,610 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 14,463 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 88 | |
| | SUBTOTAL BENEFITS | | | | | | | | 24,193 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 111,847 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 40,000 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 40,000 |
| | COST OBJECT TOTAL | | | | | | | | 151,847 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Science & Technology (22-6329-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 20,000 |
| COST OBJECT TOTAL | | | | | | | | 20,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H System Management (22-6329-0012)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Frerichs, Sandra D | Exten Asst Professor | 00039933 | 098220 | 12 | | | 0.100 | 6,046 |
| | (21-6329-0001)4H Youth Development | | 511000 | | | | 0.90 | 54,404 |
| | TOTAL Frerichs, Sandra D | | | | | | 1.00 | 60,450 |
| Lingard, Jill S | Exten Professor | 00039940 | 098222 | 12 | | | 0.100 | 9,353 |
| | (21-6329-0001)4H Youth Development | | 511000 | | | | 0.90 | 84,175 |
| | TOTAL Lingard, Jill S | | | | | | 1.00 | 93,528 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 0.200 | 15,399 |
| | SUBTOTAL FACULTY | | | | | | 0.200 | 15,399 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.200 | 15,399 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 708 |
| | 519200 FICA CONTRIBUTION | | | | | | | 986 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 2,541 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 15 |
| | SUBTOTAL BENEFITS | | | | | | | 4,250 |
| | TOTAL PERSONAL SERVICES | | | | | | | 19,649 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,000 |
| | COST OBJECT TOTAL | | | | | | | 29,649 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H State Fair (22-6329-0013)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 150,751 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 150,751 |
| COST OBJECT TOTAL | | | | | | | | 150,751 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: 4-H & Youth Development (29)
COST OBJECT: 4H Horsemanship (22-6329-0014)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 30,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 30,000 |
| COST OBJECT TOTAL | | | | | | | | 30,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Contests (22-6329-0015)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 3,000 |
| COST OBJECT TOTAL | | | | | | | | 3,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: 4-H & Youth Development (29)

COST OBJECT: 4H Cyber Fair (22-6329-1131)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Horstman, Carly R | Recruitment Assoc | 00034134 | 252303 | | | | 0.500 | 19,501 |
| | (22-6103-0005)CASNR Ext Ed Non-credit | | 513000 | | | | 0.50 | 19,500 |
| | TOTAL Horstman, Carly R | | | | | | 1.00 | 39,001 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 19,501 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 19,501 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 897 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,248 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,218 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 20 |
| | SUBTOTAL BENEFITS | | | | | | | 5,383 |
| | TOTAL PERSONAL SERVICES | | | | | | | 24,884 |
| | COST OBJECT TOTAL | | | | | | | 24,884 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: Food Sci FPC Workshops (22-6331-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 44,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 3,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 47,000 |
| | COST OBJECT TOTAL | | | | | | | 47,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: FST Food Certification (22-6331-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Food Science & Technology (31)
COST OBJECT: Professional Training (22-6331-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Meneses Gonzalez, Yulie E | Rsch Asst Professor | 00040165 | 095146 | | | | 0.120 | 9,788 |
| | (22-6231-0003)Food Processing Center | | 511000 | | | | 0.38 | 29,365 |
| | (26-6811-0001005)WFI Scientific & Policy Res | | 511000 | | | | 0.50 | 39,173 |
| | TOTAL Meneses Gonzalez, Yulie E | | | | | | 1.00 | 78,326 |
| | SUBTOTAL FACULTY | | | | | | 0.120 | 9,788 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.120 | 9,788 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 450 |
| 519200 FICA CONTRIBUTION | | | | | | | | 626 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,615 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| | SUBTOTAL BENEFITS | | | | | | | 2,701 |
| | TOTAL PERSONAL SERVICES | | | | | | | 12,489 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 33,354 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 33,354 |
| | COST OBJECT TOTAL | | | | | | | 45,843 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FPC Serv Safe (22-6331-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 52,112 |
| 540000 | TRAVEL EXPENSE | | | | | | | 15,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 67,112 |
| | COST OBJECT TOTAL | | | | | | | 67,112 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Food Science & Technology (31)

COST OBJECT: FST-Non-Budgeted Positions (EXT) (22-6331-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Heier, Sharisa A | Admin Assoc | 00040050 | 242402 | 12 | | 24.519 | 0.400 | 20,400 |
| | (21-6131-0001)Food Science & Technology | | 513000 | | | | 0.15 | 7,650 |
| | (21-6231-0001)Food Science & Technology Rese | | 513000 | | | | 0.45 | 22,950 |
| | TOTAL Heier, Sharisa A | | | | | | 1.00 | 51,000 |
| | SUBTOTAL NONFACULTY | | | | | | 0.400 | 20,400 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.400 | 20,400 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 938 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,306 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,366 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 20 |
| | SUBTOTAL BENEFITS | | | | | | | 5,630 |
| | TOTAL PERSONAL SERVICES | | | | | | | 26,030 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,000 |
| | COST OBJECT TOTAL | | | | | | | 36,030 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Plant Pathology (35)

COST OBJECT: PPath-Residual Bal-Jackson-Ziems (22-6335-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Brungardt, Jae L | Rsch Technologist I | 00040768 | 362302 | 12 | | | 0.500 | 21,038 |
| | (21-6235-0001)Plant Pathology | | 513000 | | | | 0.25 | 10,518 |
| | (21-6335-0001)Plant Pathology | | 513000 | | | | 0.25 | 10,518 |
| | TOTAL Brungardt, Jae L | | | | | | 1.00 | 42,074 |
| Tharnish, Bradley R | Rsch Technologist I | 00040810 | 362302 | 12 | | | 1.000 | 39,643 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.500 | 60,681 |
| | SUBTOTAL NONFACULTY | | | | | | 1.500 | 60,681 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.500 | 60,681 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,791 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,884 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 10,012 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 61 |
| | SUBTOTAL BENEFITS | | | | | | | 16,748 |
| | TOTAL PERSONAL SERVICES | | | | | | | 77,429 |
| | COST OBJECT TOTAL | | | | | | | 77,429 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutr & Health Sci-Extension Revolving (22-6336-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Wielenga, Vanessa | Asst Exten Educator | 00044872 | 095338 | | | | 1.000 | 57,299 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 57,299 |
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00040052 | 095500 | | | | 0.000 | 1,200 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 1,200 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 58,499 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,691 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,744 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,652 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 58 |
| SUBTOTAL BENEFITS | | | | | | | | 16,145 |
| TOTAL PERSONAL SERVICES | | | | | | | | 74,644 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 4,491 |
| 540000 TRAVEL EXPENSE | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 6,491 |
| COST OBJECT TOTAL | | | | | | | | 81,135 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nat Res Sci Extension Conferences (22-6338-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 2,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 4,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 6,000 |
| | COST OBJECT TOTAL | | | | | | | 6,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR - Ferraro Vehicles (22-6338-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 6,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 6,000 |
| COST OBJECT TOTAL | | | | | | | | 6,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: SNR Sales Revolving (22-6338-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 90,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 90,000 |
| COST OBJECT TOTAL | | | | | | | | 90,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NMNP Revolving (22-6338-0009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Jones, Matthew A | Program Coord | 00048556 | 262300 | 12 | | 19.414 | 1.000 | 40,381 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 40,381 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 40,381 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,858 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,584 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,663 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 40 |
| SUBTOTAL BENEFITS | | | | | | | | 11,145 |
| TOTAL PERSONAL SERVICES | | | | | | | | 51,526 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 61,526 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: NOAA HPRCC-Umphlett (22-6338-0012)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Pettee, Warren E | Programmer/Analyst II | 00047035 | 302307 | | | 24.972 | 0.250 | 12,985 |
| | (25-6238-0779001)NOAA NPRCC | | 513000 | | | | 0.75 | 38,956 |
| | TOTAL Pettee, Warren E | | | | | | 1.00 | 51,941 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 12,985 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.250 | 12,985 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 597 |
| 519200 FICA CONTRIBUTION | | | | | | | | 831 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,143 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 13 |
| | SUBTOTAL BENEFITS | | | | | | | 3,584 |
| | TOTAL PERSONAL SERVICES | | | | | | | 16,569 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 57,537 |
| 540000 TRAVEL EXPENSE | | | | | | | | 7,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 64,537 |
| | COST OBJECT TOTAL | | | | | | | 81,106 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SNR Non-Budgeted Positions (22-6338-3333)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Ferraro, Dennis M | Professor Practice | 00047107 | 095165 | | | | 0.400 | 32,145 |
| | (22-6138-3333)SNR Non-Budgeted Positions | | 511000 | | | | 0.60 | 48,219 |
| | TOTAL Ferraro, Dennis M | | | | | | 1.00 | 80,364 |
| | SUBTOTAL FACULTY | | | | | | 0.400 | 32,145 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.400 | 32,145 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,479 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,057 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,304 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 32 |
| | SUBTOTAL BENEFITS | | | | | | | 8,872 |
| | TOTAL PERSONAL SERVICES | | | | | | | 41,017 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 71,986 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 71,986 |
| | COST OBJECT TOTAL | | | | | | | 113,003 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: SVY Non-Budgeted Positions (22-6338-3555)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Waszgis, Michele M | Rsch Technician II | 00034486 | 362501 | | | 16.829 | 0.190 | 6,651 |
| | (22-6238-3555)SVY Non-Budgeted Positions | | 514000 | | | | 0.56 | 19,602 |
| | TOTAL Waszgis, Michele M | | | | | | 0.75 | 26,253 |
| | SUBTOTAL NONFACULTY | | | | | | 0.190 | 6,651 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.190 | 6,651 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 306 |
| 519200 FICA CONTRIBUTION | | | | | | | | 426 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,097 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 7 |
| | SUBTOTAL BENEFITS | | | | | | | 1,836 |
| | TOTAL PERSONAL SERVICES | | | | | | | 8,487 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 18,731 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 18,731 |
| | COST OBJECT TOTAL | | | | | | | 27,218 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: Southeast Dist Extension Rev Operations (22-6340-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 45,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 45,000 |
| COST OBJECT TOTAL | | | | | | | | 45,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Co Extension Offices Revolv (22-6340-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 350,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 350,000 |
| | COST OBJECT TOTAL | | | | | | | 350,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Non-Budgeted Positions (22-6340-1999)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Heidzig, Debora E | Admin Support Assoc | 00041710 | 242400 | 12 | | 16.269 | 1.000 | 33,840 |
| | | | | | | | 1.000 | 33,840 |
| | | | | | | | 1.000 | 33,840 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,557 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,166 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,584 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 34 |
| | | | | | | | 9,341 | 9,341 |
| | | | | | | | 43,181 | 43,181 |
| | | | | | | | 43,181 | 43,181 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SE District Crop Mgmt Diag Clinic (22-6340-3306)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Spicka, Steven J | Ag Rsch Technician III | 00044491 | 362503 | 12 | | 21.155 | 1.000 | 44,002 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 44,002 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 44,002 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,024 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,816 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,260 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 44 |
| SUBTOTAL BENEFITS | | | | | | | | 12,144 |
| TOTAL PERSONAL SERVICES | | | | | | | | 56,146 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 15,127 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 15,127 |
| COST OBJECT TOTAL | | | | | | | | 71,273 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: Northeast Cnt-Extension Revolving (22-6341-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 30,048 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 30,048 |
| COST OBJECT TOTAL | | | | | | | | 30,048 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC-Beef Home Study (22-6341-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 2,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,000 |
| | COST OBJECT TOTAL | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Extension Educator Revolving (22-6341-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 275,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 275,000 |
| | COST OBJECT TOTAL | | | | | | | 275,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Burt (22-6341-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Loftis, Mary E | Extension Assoc 4-H | 00042210 | 262300 | | | | 1.000 | 47,042 | |
| | SUBTOTAL NONFACULTY | | | | | | | 1.000 | 47,042 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 47,042 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,164 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,011 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,762 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 47 | |
| | SUBTOTAL BENEFITS | | | | | | | 12,984 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 60,026 | |
| | COST OBJECT TOTAL | | | | | | | 60,026 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Cuming (22-6341-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Nordboe, Melissa M | Extension Asst 4-H | 00041704 | 262300 | | | | 1.000 | 37,138 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 37,138 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 37,138 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,708 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,377 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,128 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 |
| | SUBTOTAL BENEFITS | | | | | | | 10,250 |
| | TOTAL PERSONAL SERVICES | | | | | | | 47,388 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,051 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,051 |
| | COST OBJECT TOTAL | | | | | | | 48,439 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC Interlocal Holt (22-6341-0009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Walnofer, Debra K | Extension Asst 4-H | 00042159 | 262300 | | | | 1.000 | 37,512 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 37,512 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 37,512 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,726 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,401 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,189 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 38 |
| SUBTOTAL BENEFITS | | | | | | | | 10,354 |
| TOTAL PERSONAL SERVICES | | | | | | | | 47,866 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,055 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,055 |
| COST OBJECT TOTAL | | | | | | | | 48,921 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NEREC Interlocal Madison (22-6341-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Polacek, Sarah M | Extension Assoc 4-H | 00042174 | 262300 | | | | 1.000 | 40,767 |
| | | | | | | | 1.000 | 40,767 |
| | | | | | | | 1.000 | 40,767 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,875 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,609 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,727 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 41 |
| | | | | | | | 11,252 | 11,252 |
| | | | | | | | 52,019 | 52,019 |
| | | | | | | | 52,019 | 52,019 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Northeast Center (41)
COST OBJECT: NEREC-ER-Heemstra (22-6341-1020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 71,690 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 71,690 |
| | COST OBJECT TOTAL | | | | | | | 71,690 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NE CWF-Northeast Counties (22-6341-3301)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 125,400 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 125,400 |
| | COST OBJECT TOTAL | | | | | | | 125,400 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: West Central Center Exten Operations (22-6342-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 147,461 |
| 540000 | TRAVEL EXPENSE | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 157,461 |
| | COST OBJECT TOTAL | | | | | | | 157,461 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: West Central Cnt-Crop Testing (22-6342-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00042725 | 095500 | 00 | | | 0.000 | 9,600 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 9,600 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 9,600 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 442 |
| 519200 FICA CONTRIBUTION | | | | | | | | 614 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,584 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 10 |
| SUBTOTAL BENEFITS | | | | | | | | 2,650 |
| TOTAL PERSONAL SERVICES | | | | | | | | 12,250 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 41,836 |
| 540000 TRAVEL EXPENSE | | | | | | | | 3,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 44,836 |
| COST OBJECT TOTAL | | | | | | | | 57,086 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Ranch Practicum (22-6342-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Musgrave, Jacqueline A | Rsch Technologist III | 00042696 | 363308 | | | | 0.100 | 5,543 |
| | (26-6242-0179001)NU Foundation Gudmendsen Sa | | 513000 | | | | 0.19 | 10,485 |
| | (21-6242-0004)West Central Center Gudmunds R | | 513000 | | | | 0.51 | 27,650 |
| | (22-6242-0002)West Central Center Gudmunds R | | 513000 | | | | 0.20 | 10,569 |
| | TOTAL Musgrave, Jacqueline A | | | | | | 1.00 | 54,247 |
| | SUBTOTAL NONFACULTY | | | | | | 0.100 | 5,543 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.100 | 5,543 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 255 |
| 519200 FICA CONTRIBUTION | | | | | | | | 355 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 915 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 6 |
| | SUBTOTAL BENEFITS | | | | | | | 1,531 |
| | TOTAL PERSONAL SERVICES | | | | | | | 7,074 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 11,481 |
| 540000 TRAVEL EXPENSE | | | | | | | | 3,600 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 15,081 |
| | COST OBJECT TOTAL | | | | | | | 22,155 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Variety Testing (22-6342-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 35,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 35,000 |
| | COST OBJECT TOTAL | | | | | | | 35,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Extension Educator Revolving (22-6342-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 350,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 350,000 |
| | COST OBJECT TOTAL | | | | | | | 350,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: Mobile Training Center (22-6342-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,000 |
| COST OBJECT TOTAL | | | | | | | | 2,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Buffalo (22-6342-1023)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 35,861 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 35,861 |
| COST OBJECT TOTAL | | | | | | | | 35,861 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: WCREC Interlocal Phelps (22-6342-1024)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Swanson, Lori A | Extension Asst 4-H | 00042698 | 262300 | | | | 0.650 | 24,304 | |
| | SUBTOTAL NONFACULTY | | | | | | | 0.650 | 24,304 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.650 | 24,304 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,118 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,555 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,010 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 24 | |
| | SUBTOTAL BENEFITS | | | | | | | | 6,707 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 31,011 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 46,603 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 46,603 |
| | COST OBJECT TOTAL | | | | | | | | 77,614 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Interlocal Gosper (22-6342-1025)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 23,189 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 23,189 |
| | COST OBJECT TOTAL | | | | | | | 23,189 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: West Central Center (42)
COST OBJECT: WCREC Intercl-Furnas/Harlan (22-6342-1027)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 34,680 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 34,680 |
| | COST OBJECT TOTAL | | | | | | | 34,680 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC-Ext Ed Program-Enhancement Fund (22-6343-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 50,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 50,000 |
| | COST OBJECT TOTAL | | | | | | | 50,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Panhandle Center Extension User Fees (22-6343-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 200,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 210,000 |
| | COST OBJECT TOTAL | | | | | | | 210,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Crop Management Workshop (22-6343-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Western NE Early Childhood Conf (22-6343-0009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 9,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 9,000 |
| COST OBJECT TOTAL | | | | | | | | 9,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Range Beef Cow Symposium (22-6343-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,000 |
| | COST OBJECT TOTAL | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC ECommerce Ext Program Statewide IT (22-6343-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 4,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 4,000 |
| | COST OBJECT TOTAL | | | | | | | 4,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC SMD Computer Support (22-6343-0012)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 4,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 4,000 |
| | COST OBJECT TOTAL | | | | | | | 4,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PHREC Extension Educator Revolving (22-6343-0013)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 350,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 350,000 |
| | COST OBJECT TOTAL | | | | | | | 350,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal Sheridan (22-6343-0014)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 12,478 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 12,478 |
| COST OBJECT TOTAL | | | | | | | | 12,478 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Kimb/Bann/Chey (22-6343-0015)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Blanke, Jennifer N | Extension Pgm Asst 4-H | 00043487 | 262300 | | | | 1.000 | 36,443 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 36,443 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 36,443 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,676 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,332 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,013 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 36 |
| SUBTOTAL BENEFITS | | | | | | | | 10,057 |
| TOTAL PERSONAL SERVICES | | | | | | | | 46,500 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 17,484 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 17,484 |
| COST OBJECT TOTAL | | | | | | | | 63,984 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal-Dawes (22-6343-0016)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Reece, Tessa B | Extension Asst 4-H | 00043394 | 262300 | | | | 1.000 | 36,443 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 36,443 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 36,443 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,676 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,332 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,013 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 36 |
| SUBTOTAL BENEFITS | | | | | | | | 10,057 |
| TOTAL PERSONAL SERVICES | | | | | | | | 46,500 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 19,249 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 19,249 |
| COST OBJECT TOTAL | | | | | | | | 65,749 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Scottsbluff (22-6343-0017)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Schwartz, Jana K | Extension Assoc 4-H | 00042622 | 262300 | | | | 1.000 | 46,893 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 46,893 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 46,893 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,157 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,001 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,737 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 47 |
| SUBTOTAL BENEFITS | | | | | | | 12,942 | |
| TOTAL PERSONAL SERVICES | | | | | | | 59,835 | |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | 3,000 | |
| COST OBJECT TOTAL | | | | | | | 62,835 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Interlocal - Sioux (22-6343-0018)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 67,916 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 67,916 |
| | COST OBJECT TOTAL | | | | | | | 67,916 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal - Bayard Schools (22-6343-0019)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 17,687 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 17,687 |
| COST OBJECT TOTAL | | | | | | | | 17,687 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PH-Educ Support Fund (22-6343-0023)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 5,000 |
| | COST OBJECT TOTAL | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC Interlocal-Box Butte (22-6343-0026)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Fenning, Ashley N | Extension Asst 4-H | 00043359 | 262300 | | | | 1.000 | 37,482 |
| | | | | | | | 1.000 | 37,482 |
| | | | | | | | 1.000 | 37,482 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,724 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,399 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,185 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 |
| | | | | | | | | 10,345 |
| | | | | | | | | 47,827 |
| | | | | | | | | 47,827 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC UF - Harveson (22-6343-1006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Patrick, Tyler W | Ag Rsch Technician II | 00043391 | 362501 | 12 | | 15.763 | 1.000 | 32,786 |
| | | | | | | | 1.000 | 32,786 |
| | | | | | | | 1.000 | 32,786 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,508 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,098 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,410 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 33 |
| | | | | | | | 9,049 | 9,049 |
| | | | | | | | 41,835 | 41,835 |
| | | | | | | | 41,835 | 41,835 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC UF - Director (22-6343-1008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Burkhart-Kriesel, Cheryl A | Exten Professor | 00043367 | 098222 | 02 | | | 0.010 | 935 |
| | (21-6343-0001)Panhandle Center | | 511000 | | | | 0.99 | 93,320 |
| | TOTAL Burkhart-Kriesel, Cheryl A | | | | | | 1.00 | 94,255 |
| | SUBTOTAL FACULTY | | | | | | 0.010 | 935 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.010 | 935 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 43 |
| 519200 FICA CONTRIBUTION | | | | | | | | 60 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 154 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1 |
| | SUBTOTAL BENEFITS | | | | | | | 258 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,193 |
| | COST OBJECT TOTAL | | | | | | | 1,193 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC UF-Creech (22-6343-1025)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Easterly, Amanda C | Rsch Mgr Lab II | 00043508 | 363305 | 12 | | | 1.000 | 59,247 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 59,247 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 59,247 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,725 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,792 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,776 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 59 |
| SUBTOTAL BENEFITS | | | | | | | | 16,352 |
| TOTAL PERSONAL SERVICES | | | | | | | | 75,599 |
| COST OBJECT TOTAL | | | | | | | | 75,599 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Extension Revolv Operations (22-6347-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 15,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 12,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 27,000 |
| | COST OBJECT TOTAL | | | | | | | 27,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Co Extension Offices Revolv (22-6347-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 225,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 225,000 |
| | COST OBJECT TOTAL | | | | | | | 225,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Metro District (47)

COST OBJECT: Metro Dist Non-Budgeted Positions (22-6347-1999)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Battes, Morgan C | Extension Asst 4-H | 00041641 | 262300 | 12 | | | 1.000 | 36,504 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 36,504 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 36,504 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,679 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,336 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,023 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 |
| SUBTOTAL BENEFITS | | | | | | | | 10,075 |
| TOTAL PERSONAL SERVICES | | | | | | | | 46,579 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,155 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 3,155 |
| COST OBJECT TOTAL | | | | | | | | 49,734 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Metro District (47)
COST OBJECT: Metro-Karen Wobig (Lancaster) (22-6347-3018)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 35,816 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 35,816 |
| | COST OBJECT TOTAL | | | | | | | 35,816 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ctr for Grassland Studies (61)

COST OBJECT: Center for Grassland Studies Ext Opers (22-6361-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 16,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 16,000 |
| COST OBJECT TOTAL | | | | | | | | 16,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: NE Local Tech Assist Prog (64)

COST OBJECT: NE LTAP-PY def (22-6364-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Schwab, Phyllis | Internal Events Coord | 00034203 | 242307 | 12 | | 20.203 | 1.000 | 42,023 | |
| Nihil, Terri E | Asst Director | 00034288 | 243300 | 12 | | | 1.000 | 67,969 | |
| Smith, Dennis R | Liaison Coordinator | 00034205 | 263300 | 12 | | | 1.000 | 65,726 | |
| Gardiner, Van T | Training Pgm Coord | 00034291 | 263307 | 12 | | | 1.000 | 54,354 | |
| Jackson, Brian L | Training Pgm Coord Hvy Equip | 00034208 | 263307 | 12 | | | 1.000 | 65,641 | |
| Patent-Nygren, Megan C | Training Pgm Coord | 00034213 | 263307 | 12 | | | 1.000 | 56,995 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 6.000 | 352,708 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| Hasterlo, Barbara L | Office Assoc | 00034209 | 242409 | 12 | | 17.805 | 1.000 | 37,034 | |
| | SUBTOTAL NONFACULTY | | | | | | | 7.000 | 389,742 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 7.000 | 389,742 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 17,928 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 24,943 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 64,307 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 390 | |
| | SUBTOTAL BENEFITS | | | | | | | | 107,568 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 497,310 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 222,989 | |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 222,989 |
| | COST OBJECT TOTAL | | | | | | | | 720,299 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Extension Rev Operations (22-6370-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 65,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 65,000 |
| | COST OBJECT TOTAL | | | | | | | 65,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)
COST OBJECT: ENREC Mobile Beef Lab SC (22-6370-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 3,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 3,500 |
| | COST OBJECT TOTAL | | | | | | | 3,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC Mobile Sci Lab SC (22-6370-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 6,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 6,500 |
| | COST OBJECT TOTAL | | | | | | | 6,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-CoParenting Successful Kids (CPSK) (22-6370-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Reddish, Linda | Asst Exten Educator | 00041751 | 095338 | 12 | | | 0.500 | 33,061 |
| | (21-6370-0002)ENREC-Extension Educator | | 511000 | | | | 0.50 | 33,061 |
| | TOTAL Reddish, Linda | | | | | | 1.00 | 66,122 |
| | SUBTOTAL FACULTY | | | | | | 0.500 | 33,061 |
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Wellsandt, Kim R | Office/Marketing Assoc | 00041662 | 242500 | 12 | | 18.209 | 0.800 | 30,299 |
| | SUBTOTAL NONFACULTY | | | | | | 0.800 | 30,299 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.300 | 63,360 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,915 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,055 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 10,454 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 63 |
| | SUBTOTAL BENEFITS | | | | | | | 17,487 |
| | TOTAL PERSONAL SERVICES | | | | | | | 80,847 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 50,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 2,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 52,000 |
| | COST OBJECT TOTAL | | | | | | | 132,847 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Lancaster Co (22-6370-1003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| DeVries, Calvin T | Extension Asst 4-H | 00045643 | 262300 | 12 | | | 1.000 | 36,504 | |
| Frogge, Mary Jane | Extension Assoc Horticulture | 00041698 | 262300 | 12 | | | 1.000 | 49,196 | |
| Geisert, Kristin K | Extension Assoc 4-H | 00041717 | 262300 | 12 | | | 1.000 | 42,559 | |
| Pulec, Kate E | Extension Asst 4-H | 00041737 | 262300 | 12 | | | 1.000 | 37,429 | |
| Wies, James T | Extension Assoc Communications | 00041697 | 262300 | 12 | | 25.410 | 1.000 | 52,853 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 5.000 | 218,541 |
| | SUBTOTAL NONFACULTY | | | | | | | 5.000 | 218,541 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 5.000 | 218,541 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 10,053 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 13,987 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 36,059 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 219 | |
| | SUBTOTAL BENEFITS | | | | | | | | 60,318 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 278,859 |
| | COST OBJECT TOTAL | | | | | | | | 278,859 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Nemaha Co (22-6370-1005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Thiltges, Elizabeth M | Extension Asst 4-H | 00045649 | 262300 | | 12 | | 1.000 | 36,461 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 36,461 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 36,461 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,677 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,334 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,016 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 36 |
| SUBTOTAL BENEFITS | | | | | | | | 10,063 |
| TOTAL PERSONAL SERVICES | | | | | | | | 46,524 |
| COST OBJECT TOTAL | | | | | | | | 46,524 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Richardson Co (22-6370-1006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Ankrom, Jami R | Extension Asst 4-H | 00041609 | 262300 | | | | 1.000 | 38,393 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 38,393 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 38,393 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,766 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,457 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,335 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 38 |
| | SUBTOTAL BENEFITS | | | | | | | 10,596 |
| | TOTAL PERSONAL SERVICES | | | | | | | 48,989 |
| | COST OBJECT TOTAL | | | | | | | 48,989 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Fillmore Co (22-6370-1007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Adam, Rachel E | Extension Asst 4-H | 00045613 | 262300 | | | | 0.200 | 7,427 |
| | (21-6340-0002)SERec-Extension Educators | | 513000 | | | | 0.80 | 29,708 |
| | TOTAL Adam, Rachel E | | | | | | 1.00 | 37,135 |
| | SUBTOTAL NONFACULTY | | | | | | 0.200 | 7,427 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.200 | 7,427 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 342 |
| 519200 FICA CONTRIBUTION | | | | | | | | 475 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,225 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 7 |
| | SUBTOTAL BENEFITS | | | | | | | 2,049 |
| | TOTAL PERSONAL SERVICES | | | | | | | 9,476 |
| | COST OBJECT TOTAL | | | | | | | 9,476 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Butler Co (22-6370-1008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Pleskac, Katelyn A | Assoc Exten Educator | 00039957 | 095337 | 12 | | | 0.400 | 25,532 |
| | (22-6329-0001)4H Curriculum | | 511000 | | | | 0.60 | 38,298 |
| | TOTAL Pleskac, Katelyn A | | | | | | 1.00 | 63,830 |
| | SUBTOTAL FACULTY | | | | | | 0.400 | 25,532 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.400 | 25,532 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,174 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,634 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,213 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 26 |
| | SUBTOTAL BENEFITS | | | | | | | 7,047 |
| | TOTAL PERSONAL SERVICES | | | | | | | 32,579 |
| | COST OBJECT TOTAL | | | | | | | 32,579 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Seward Co (22-6370-1009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Lord, Natalie E | Extension Asst 4-H | 00041684 | 262300 | | | | 1.000 | 36,443 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 36,443 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 36,443 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,676 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,332 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,013 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 36 |
| | SUBTOTAL BENEFITS | | | | | | | 10,057 |
| | TOTAL PERSONAL SERVICES | | | | | | | 46,500 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 30,300 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 30,300 |
| | COST OBJECT TOTAL | | | | | | | 76,800 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Saunders Co (22-6370-1010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Konecky, Melisa M | Extension Asst 4-H | 00044090 | 262300 | | | | 1.000 | 37,380 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 37,380 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 37,380 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,719 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,392 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,168 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 |
| | SUBTOTAL BENEFITS | | | | | | | 10,316 |
| | TOTAL PERSONAL SERVICES | | | | | | | 47,696 |
| | COST OBJECT TOTAL | | | | | | | 47,696 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Eastern Nebraska Research & Extension Center (ENREC) (70)

COST OBJECT: ENREC-Interlocal Washington Co (22-6370-1011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Bormann, Emily A | Extension Asst 4-H | 00041736 | 262300 | | 12 | | 1.000 | 36,504 |
| Lemmer, Autumn L | Extension Asst 4-H | 00041731 | 262300 | | 12 | | 1.000 | 37,141 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 73,645 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 73,645 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.000 | 73,645 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,388 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,713 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 12,151 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 74 |
| | SUBTOTAL BENEFITS | | | | | | | 20,326 |
| | TOTAL PERSONAL SERVICES | | | | | | | 93,971 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 625 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 625 |
| | COST OBJECT TOTAL | | | | | | | 94,596 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Department (23-6322-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,000 |
| COST OBJECT TOTAL | | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Crop Protection (23-6322-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 80,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 90,000 |
| | COST OBJECT TOTAL | | | | | | | 90,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Agronomy (22)
COST OBJECT: Agro Variety Testing (23-6322-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Maust, Brian E | Rsch Technologist II | 00036909 | 363307 | | | | 1.000 | 43,592 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036924 | 095500 | | | | 0.000 | 5,000 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 48,592 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 48,592 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,353 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,353 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,775 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 49 |
| SUBTOTAL BENEFITS | | | | | | | | 14,530 |
| TOTAL PERSONAL SERVICES | | | | | | | | 63,122 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 62,720 |
| 540000 TRAVEL EXPENSE | | | | | | | | 2,000 |
| 550000 CAPITAL OUTLAY | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 74,720 |
| COST OBJECT TOTAL | | | | | | | | 137,842 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: Agro Ogg Fee for Services (23-6322-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Harrison, Robert P | Web App Programmer | 00036975 | 302306 | 12 | | | 1.000 | 58,074 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 58,074 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 58,074 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,007 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,007 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,292 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 58 |
| SUBTOTAL BENEFITS | | | | | | | | 17,364 |
| TOTAL PERSONAL SERVICES | | | | | | | | 75,438 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 20,000 |
| COST OBJECT TOTAL | | | | | | | | 95,438 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon Extension Aux-Nebr Farm Bus. Inc (23-6324-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Barrett, Tina N | Program Manager | 00041681 | 263300 | | | | 0.750 | 39,205 |
| | (21-6324-0001)Agricultural Economics | | 513000 | | | | 0.25 | 13,068 |
| | TOTAL Barrett, Tina N | | | | | | 1.00 | 52,273 |
| | SUBTOTAL NONFACULTY | | | | | | 0.750 | 39,205 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.750 | 39,205 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,705 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,705 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,273 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 39 |
| | SUBTOTAL BENEFITS | | | | | | | 11,722 |
| | TOTAL PERSONAL SERVICES | | | | | | | 50,927 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 24,891 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 24,891 |
| | COST OBJECT TOTAL | | | | | | | 75,818 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: AgEcon-Buy Fresh Buy Local (23-6324-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Falter, Skylar M | Program Coordinator | 00046797 | 262300 | 12 | | 17.977 | 0.800 | 29,913 |
| Houlden, Cynthia M | Program Coord I | 00035917 | 262300 | 12 | | 19.315 | 1.000 | 40,175 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 1.800 | 70,088 |
| SUBTOTAL NONFACULTY | | | | | | | 1.800 | 70,088 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.800 | 70,088 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,836 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,836 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,214 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 70 |
| SUBTOTAL BENEFITS | | | | | | | | 20,956 |
| TOTAL PERSONAL SERVICES | | | | | | | | 91,044 |
| COST OBJECT TOTAL | | | | | | | | 91,044 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Plant Pathology (35)
COST OBJECT: Plant Path Pest Diag (23-6335-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036924 | 095500 | 00 | | | 0.000 | 1,563 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 1,563 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 1,563 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 108 |
| 519200 FICA CONTRIBUTION | | | | | | | | 108 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 250 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 2 |
| SUBTOTAL BENEFITS | | | | | | | | 468 |
| TOTAL PERSONAL SERVICES | | | | | | | | 2,031 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,000 |
| 540000 TRAVEL EXPENSE | | | | | | | | 1,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 6,500 |
| COST OBJECT TOTAL | | | | | | | | 8,531 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: PREC Aux-Elliott Bldg (23-6343-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,000 |
| | COST OBJECT TOTAL | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: PREC High Plains Ranch Practicum (23-6343-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 4,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 4,000 |
| | COST OBJECT TOTAL | | | | | | | 4,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: Plant Pathology Auxiliary Services (23-6343-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,000 |
| COST OBJECT TOTAL | | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Panhandle Center (43)
COST OBJECT: State of Beef Conference (23-6343-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 20,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 20,000 |
| | COST OBJECT TOTAL | | | | | | | 20,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Hall/Adams (25-6309-0004119)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Wells, Cami | Exten Educator | 00044096 | 095336 | 12 | | | 0.350 | 26,130 |
| | (26-6336-0121009)NE HHS SNAP ED HALL | | 511000 | | | | 0.15 | 11,254 |
| | (21-6342-0002)WCRec-Extension Educators | | 511000 | | | | 0.50 | 37,640 |
| | TOTAL Wells, Cami | | | | | | 1.00 | 75,024 |
| | SUBTOTAL FACULTY | | | | | | 0.350 | 26,130 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Barcnas, Omega | Nutrition Educ Advisor | 00045593 | 262300 | 12 | | | 1.000 | 38,418 |
| Heuermann, Joanna A | Extension Asst NEP | 00044037 | 262300 | 12 | | | 1.000 | 37,249 |
| Unterseher, Deborah A | Extension Assoc NEP | 00045592 | 262300 | 12 | | | 0.800 | 37,532 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.800 | 113,199 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Lamphiear, Rebecca L | Office Asst | 00044001 | 241409 | 12 | | 19.000 | 0.500 | 19,760 |
| | (26-6336-0121003)NE HHS SNAP ED ADAMS COUNTY | | 514000 | | | | 0.25 | 9,880 |
| | (26-6336-0121009)NE HHS SNAP ED HALL | | 514000 | | | | 0.25 | 9,880 |
| | TOTAL Lamphiear, Rebecca L | | | | | | 1.00 | 39,520 |
| | SUBTOTAL NONFACULTY | | | | | | 3.300 | 132,959 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.650 | 159,089 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 5,727 |
| | 519200 FICA CONTRIBUTION | | | | | | | 9,227 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 22,272 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 159 |
| | SUBTOTAL BENEFITS | | | | | | | 37,385 |
| | TOTAL PERSONAL SERVICES | | | | | | | 196,474 |
| | COST OBJECT TOTAL | | | | | | | 196,474 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Lancaster (25-6309-0004219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Gratopp, Emily A | Asst Exten Educator | 00041744 | 095338 | 12 | | | 1.000 | 58,388 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 58,388 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hardy, Dana R | Extension Assoc NEP | 00041672 | 262300 | 12 | | | 1.000 | 41,871 |
| Ickes, Ryann C | Extension Asst NEP | 00044089 | 262300 | 12 | | | 0.500 | 18,266 |
| | (26-6336-0121007)NE HHS DODGE/WASHINGTON/SAU | | 513000 | | | | 0.50 | 18,266 |
| TOTAL Ickes, Ryann C | | | | | | | 1.00 | 36,532 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 1.500 | 60,137 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Robertson, Konnie M | Office Asst | 00045602 | 241409 | 12 | | 16.500 | 0.250 | 8,580 |
| | (26-6336-0121010)NE HHS SNAP ED LANCASTER | | 514000 | | | | 0.25 | 8,580 |
| TOTAL Robertson, Konnie M | | | | | | | 0.50 | 17,160 |
| SUBTOTAL NONFACULTY | | | | | | | 1.750 | 68,717 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 2.750 | 127,105 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,576 |
| 519200 FICA CONTRIBUTION | | | | | | | | 7,372 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 17,795 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 127 |
| SUBTOTAL BENEFITS | | | | | | | | 29,870 |
| TOTAL PERSONAL SERVICES | | | | | | | | 156,975 |
| COST OBJECT TOTAL | | | | | | | | 156,975 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Nutritional Sciences (25-6309-0004319)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Behrends, Donna E | Exten Educator | 00044726 | 095336 | 12 | | | 0.180 | 13,503 |
| | (26-6336-0121002)IPAS NE HHS SNAP ED ADMINIS | | 511000 | | | | 0.72 | 54,013 |
| | TOTAL Behrends, Donna E | | | | | | 0.90 | 67,516 |
| Sehi, Natalie N | Exten Educator | 00044723 | 095336 | 12 | | | 0.180 | 13,365 |
| | (26-6336-0121002)IPAS NE HHS SNAP ED ADMINIS | | 511000 | | | | 0.72 | 53,460 |
| | TOTAL Sehi, Natalie N | | | | | | 0.90 | 66,825 |
| Fischer, Jean A | Assoc Exten Educator | 00044868 | 095337 | 12 | | | 0.400 | 27,564 |
| Fischer, Jean A | Assoc Exten Educator | 00044868 | 095337 | 12 | | | 0.000 | 2,756 |
| | (26-6336-0121002)IPAS NE HHS SNAP ED ADMINIS | | 511000 | | | | 0.60 | 45,473 |
| | TOTAL Fischer, Jean A | | | | | | 1.00 | 75,793 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 0.760 | 57,188 |
| | SUBTOTAL FACULTY | | | | | | 0.760 | 57,188 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.760 | 57,188 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,059 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,317 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,006 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 57 |
| | SUBTOTAL BENEFITS | | | | | | | 13,439 |
| | TOTAL PERSONAL SERVICES | | | | | | | 70,627 |
| | COST OBJECT TOTAL | | | | | | | 70,627 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Coop Ext General (09)
COST OBJECT: EFNEP Douglas (25-6309-0004419)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Schneider-Miller, Carrie L | Exten Educator | 00045807 | 095336 | 12 | | | 0.400 | 29,137 |
| | (21-6347-0002)Metro District-Extension Educa | | 511000 | | | | 0.20 | 14,568 |
| | (26-6336-0121008)NE HHS SNAP ED DOUGLAS/SARP | | 511000 | | | | 0.40 | 29,137 |
| | TOTAL Schneider-Miller, Carrie L | | | | | | 1.00 | 72,842 |
| | SUBTOTAL FACULTY | | | | | | 0.400 | 29,137 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| McCleod, Jonnisha L | Extension Asst NEP | 00041738 | 262300 | 12 | | | 1.000 | 37,618 |
| Ortiz, Topacio A | Extension Asst NEP | 00045596 | 262300 | 12 | | | 1.000 | 37,989 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 75,607 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Waldren, Cheri A | Office Asst | 00046492 | 241409 | 12 | | 17.750 | 0.500 | 18,460 |
| | SUBTOTAL NONFACULTY | | | | | | 2.500 | 94,067 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.900 | 123,204 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 4,435 |
| | 519200 FICA CONTRIBUTION | | | | | | | 7,146 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 17,249 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 123 |
| | SUBTOTAL BENEFITS | | | | | | | 28,953 |
| | TOTAL PERSONAL SERVICES | | | | | | | 152,157 |
| | COST OBJECT TOTAL | | | | | | | 152,157 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: EFNEP Platte (25-6309-0004519)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Lemmer, Andrea D | Extension Asst NEP | 00044018 | 262300 | | | | 1.000 | 37,042 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 37,042 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 37,042 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,334 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,148 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,186 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 |
| SUBTOTAL BENEFITS | | | | | | | | 8,705 |
| TOTAL PERSONAL SERVICES | | | | | | | | 45,747 |
| COST OBJECT TOTAL | | | | | | | | 45,747 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SN Disaster Management Coordinator (25-6309-0061219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Mueller, Ashley L | Assoc Exten Educator | 00034321 | 095337 | 12 | | | 0.950 | 62,549 |
| | (21-6370-0002)ENREC-Extension Educator | | 511000 | | | | 0.05 | 3,291 |
| | TOTAL Mueller, Ashley L | | | | | | 1.00 | 65,840 |
| | SUBTOTAL FACULTY | | | | | | 0.950 | 62,549 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.950 | 62,549 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,252 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,628 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,757 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 63 |
| | SUBTOTAL BENEFITS | | | | | | | 14,700 |
| | TOTAL PERSONAL SERVICES | | | | | | | 77,249 |
| | COST OBJECT TOTAL | | | | | | | 77,249 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Coop Ext General (09)

COST OBJECT: SL Raining Nebraska Ext Asst (25-6309-0065219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Polak, Sarah | Extension Asst 4H | 00039941 | 262300 | | | | 1.000 | 40,185 | |
| | SUBTOTAL NONFACULTY | | | | | | | 1.000 | 40,185 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 40,185 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,447 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,331 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,626 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 40 | |
| | SUBTOTAL BENEFITS | | | | | | | 9,444 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 49,629 | |
| | COST OBJECT TOTAL | | | | | | | 49,629 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Rural Futures Institute (12)

COST OBJECT: SL Community Vitality-RFI (25-6312-0002219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | | |
| TBA | Assoc Director | 00046817 | 095021 | | | | 0.250 | 31,238 | |
| | SUBTOTAL NONFACULTY | | | | | | | 0.250 | 31,238 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.250 | 31,238 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,125 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,812 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,373 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 31 | |
| | SUBTOTAL BENEFITS | | | | | | | 7,341 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 38,579 | |
| | COST OBJECT TOTAL | | | | | | | 38,579 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Biological Systems Eng (21)

COST OBJECT: USDA NIFA NE AgrAbility 2014-18 (25-6321-0279001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Yoder, Aaron M | Assoc Professor | 00033630 | 095152 | 12 | | | 0.050 | 4,802 |
| | (21-6321-0001)Biological Systems Engineering | | 511000 | | | | 0.05 | 4,802 |
| | (31-5420-7011)COSTSHARING 36-5420-2034-001 | | 511000 | | | | 0.02 | 2,141 |
| | (34-5420-2006108)CS-CASH Admin and Planning | | 511000 | | | | 0.06 | 6,201 |
| | (34-1826-2001001)College of Nursing | | 511000 | | | | 0.04 | 4,510 |
| | (34-5420-2006158)Improving Safety and Health | | 511000 | | | | 0.41 | 45,664 |
| | (34-5420-2006308)Outreach Program | | 511000 | | | | 0.23 | 26,045 |
| | (35-5420-2004002)Safety in Agriculture for Y | | 511000 | | | | 0.15 | 16,913 |
| | TOTAL Yoder, Aaron M | | | | | | 1.00 | 111,078 |
| | SUBTOTAL FACULTY | | | | | | 0.050 | 4,802 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.050 | 4,802 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 173 |
| 519200 FICA CONTRIBUTION | | | | | | | | 279 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 672 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 5 |
| | SUBTOTAL BENEFITS | | | | | | | 1,129 |
| | TOTAL PERSONAL SERVICES | | | | | | | 5,931 |
| | COST OBJECT TOTAL | | | | | | | 5,931 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL Invasive Weeds Ext Educator (25-6322-0665219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Proctor, Christopher A | Asst Exten Educator | 00037058 | 095338 | 12 | | | 1.000 | 62,048 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 62,048 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 62,048 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,234 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,599 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,687 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 62 |
| SUBTOTAL BENEFITS | | | | | | | | 14,582 |
| TOTAL PERSONAL SERVICES | | | | | | | | 76,630 |
| COST OBJECT TOTAL | | | | | | | | 76,630 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Agronomy (22)

COST OBJECT: SL State Master Gardener (25-6322-0769219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| James, Theresa L | Asst Exten Educator | 00037054 | 095338 | 12 | | | 1.000 | 58,372 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 58,372 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 58,372 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,101 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,386 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,172 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 58 |
| SUBTOTAL BENEFITS | | | | | | | | 13,717 |
| TOTAL PERSONAL SERVICES | | | | | | | | 72,089 |
| COST OBJECT TOTAL | | | | | | | | 72,089 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Economics (24)

COST OBJECT: NIFA No Cntrl Rsk Mgt Ed-Admin (25-6324-0150002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Lockert, Christine A | Business Assoc | 00035900 | 242300 | 12 | | 22.121 | 1.000 | 46,011 | |
| Griffith, Cheryl L | Public Relations Coord | 00035924 | 342300 | 12 | | | 1.000 | 42,738 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 2.000 | 88,749 |
| | SUBTOTAL NONFACULTY | | | | | | | 2.000 | 88,749 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 2.000 | 88,749 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,195 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,147 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 12,425 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 89 | |
| | SUBTOTAL BENEFITS | | | | | | | 20,856 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 109,605 | |
| | COST OBJECT TOTAL | | | | | | | 109,605 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Entomology (28)

COST OBJECT: USDA NIFA Beginning Beekeeping Farmers (25-6328-0300001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Brummel, Sheldon S | Rsch Project Coord | 00039626 | 362300 | 12 | | | 1.000 | 36,774 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 36,774 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 36,774 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,324 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,133 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,148 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 |
| | SUBTOTAL BENEFITS | | | | | | | 8,642 |
| | TOTAL PERSONAL SERVICES | | | | | | | 45,416 |
| | COST OBJECT TOTAL | | | | | | | 45,416 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: Natural Resources Sciences (38)
COST OBJECT: RREA Forestry (25-6338-0803219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Martens, Kyle R | Communications Spec | 00047056 | 343302 | 12 | | | 1.000 | 47,524 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 47,524 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 47,524 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,711 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,756 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,653 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 48 |
| SUBTOTAL BENEFITS | | | | | | | | 11,168 |
| TOTAL PERSONAL SERVICES | | | | | | | | 58,692 |
| COST OBJECT TOTAL | | | | | | | | 58,692 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Southeast Center (40)

COST OBJECT: SL Ag Systems Economist-SREC (25-6340-0295219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Duerfeldt, Austin M | Asst Exten Educator | 00041635 | 095338 | 12 | | | 1.000 | 61,234 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 61,234 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 61,234 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,204 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,552 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,573 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 61 |
| SUBTOTAL BENEFITS | | | | | | | | 14,390 |
| TOTAL PERSONAL SERVICES | | | | | | | | 75,624 |
| COST OBJECT TOTAL | | | | | | | | 75,624 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: SL Ag Systems Economist-NEREC (25-6341-0233219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Jansen, Jim A | Assoc Exten Educator | 00042150 | 095337 | 12 | | | 1.000 | 71,270 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 71,270 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 71,270 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,566 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,134 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,978 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 71 |
| SUBTOTAL BENEFITS | | | | | | | | 16,749 |
| TOTAL PERSONAL SERVICES | | | | | | | | 88,019 |
| COST OBJECT TOTAL | | | | | | | | 88,019 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: West Central Center (42)

COST OBJECT: SL Ag Systems Economist-WCREC (25-6342-0229219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Tigner, Robert | Educator | 00042638 | 095336 | 12 | | | 1.000 | 84,900 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 84,900 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 84,900 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,056 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,924 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,886 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 85 |
| SUBTOTAL BENEFITS | | | | | | | | 19,951 |
| TOTAL PERSONAL SERVICES | | | | | | | | 104,851 |
| COST OBJECT TOTAL | | | | | | | | 104,851 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL PREC Water Management Project (25-6343-0421219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Stone, Gary L | Assoc Exten Educator | 00043428 | 095337 | 12 | | | 1.000 | 66,437 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 66,437 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 66,437 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,392 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,853 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,301 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 66 |
| SUBTOTAL BENEFITS | | | | | | | | 15,612 |
| TOTAL PERSONAL SERVICES | | | | | | | | 82,049 |
| COST OBJECT TOTAL | | | | | | | | 82,049 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL Ag Systems Economist-PREC (25-6343-0465219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Groskopf, Jessica J | Assoc Exten Educator | 00043979 | 095337 | 12 | | | 1.000 | 69,680 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 69,680 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 69,680 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,508 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,041 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,755 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 70 |
| SUBTOTAL BENEFITS | | | | | | | | 16,374 |
| TOTAL PERSONAL SERVICES | | | | | | | | 86,054 |
| COST OBJECT TOTAL | | | | | | | | 86,054 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Panhandle Center (43)

COST OBJECT: SL Project Coordinator-PREC (25-6343-0539219)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Sierra, Leodegario | Extension Asst 4-H | 00043396 | 262300 | | | | 0.500 | 18,842 |
| | (27-6243-0013001)Murphy Arboretum Fund - Her | | 513000 | | | | 0.50 | 18,842 |
| | TOTAL Sierra, Leodegario | | | | | | 1.00 | 37,684 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 18,842 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 18,842 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 678 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,093 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,638 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 19 |
| | SUBTOTAL BENEFITS | | | | | | | 4,428 |
| | TOTAL PERSONAL SERVICES | | | | | | | 23,270 |
| | COST OBJECT TOTAL | | | | | | | 23,270 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: IPAS NE HHS SNAP ED ADMINISTRATION 2019 (26-6336-0121002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Behrends, Donna E | Exten Educator | 00044726 | 095336 | 12 | | | 0.720 | 54,013 |
| | (25-6309-0004319)EFNEP Nutritional Sciences | | 511000 | | | | 0.18 | 13,503 |
| | TOTAL Behrends, Donna E | | | | | | 0.90 | 67,516 |
| Sehi, Natalie N | Exten Educator | 00044723 | 095336 | 12 | | | 0.720 | 53,460 |
| | (25-6309-0004319)EFNEP Nutritional Sciences | | 511000 | | | | 0.18 | 13,365 |
| | TOTAL Sehi, Natalie N | | | | | | 0.90 | 66,825 |
| Fischer, Jean A | Assoc Exten Educator | 00044868 | 095337 | 12 | | | 0.600 | 41,339 |
| Fischer, Jean A | Assoc Exten Educator | 00044868 | 095337 | 12 | | | 0.000 | 4,134 |
| | (25-6309-0004319)EFNEP Nutritional Sciences | | 511000 | | | | 0.40 | 30,320 |
| | TOTAL Fischer, Jean A | | | | | | 1.00 | 75,793 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 2.040 | 152,946 |
| | SUBTOTAL FACULTY | | | | | | 2.040 | 152,946 |
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Brown, Diane F | Offic Assoc | 00044869 | 242409 | 12 | | 16.273 | 0.250 | 8,462 |
| | (21-6236-0001)Nutrition & Health Sciences | | 514000 | | | | 0.25 | 8,462 |
| | (21-6336-0001)Nutrition & Health Sciences | | 514000 | | | | 0.50 | 16,923 |
| | TOTAL Brown, Diane F | | | | | | 1.00 | 33,847 |
| | SUBTOTAL NONFACULTY | | | | | | 0.250 | 8,462 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.290 | 161,408 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 5,488 |
| | 519200 FICA CONTRIBUTION | | | | | | | 7,909 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 16,302 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 161 |
| | SUBTOTAL BENEFITS | | | | | | | 29,860 |
| | TOTAL PERSONAL SERVICES | | | | | | | 191,268 |
| | COST OBJECT TOTAL | | | | | | | 191,268 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED ADAMS COUNTY (26-6336-0121003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Verhage, Alise M | Extension Asst NEP | 00045597 | 262300 | | | | 0.800 | 31,683 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Lamphiear, Rebecca L | Office Asst | 00044001 | 241409 | | | 19.000 | 0.250 | 9,880 |
| | (25-6309-0004119)EFNEP Hall/Adams | | 514000 | | | | 0.50 | 19,760 |
| | (26-6336-0121009)NE HHS SNAP ED HALL | | 514000 | | | | 0.25 | 9,880 |
| | TOTAL Lamphiear, Rebecca L | | | | | | 1.00 | 39,520 |
| | SUBTOTAL NONFACULTY | | | | | | 1.050 | 41,563 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.050 | 41,563 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,413 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,037 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,198 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 42 |
| | SUBTOTAL BENEFITS | | | | | | | 7,690 |
| | TOTAL PERSONAL SERVICES | | | | | | | 49,253 |
| | COST OBJECT TOTAL | | | | | | | 49,253 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED BUFFALO COUNTY (26-6336-0121004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Aspen, Ranae L | Extension Assoc NEP | 00044093 | 262300 | | | | 1.000 | 44,857 | |
| | SUBTOTAL NONFACULTY | | | | | | | 1.000 | 44,857 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 44,857 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,525 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,198 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,531 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 45 | |
| | SUBTOTAL BENEFITS | | | | | | | 8,299 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 53,156 | |
| | COST OBJECT TOTAL | | | | | | | 53,156 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DAKOTA/THURSTON (26-6336-0121005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Sale, Brenda N | Extension Assoc NEP | 00042227 | 262300 | | | | 1.000 | 52,869 | |
| | SUBTOTAL NONFACULTY | | | | | | | 1.000 | 52,869 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 52,869 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,798 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,591 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,340 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 53 | |
| | SUBTOTAL BENEFITS | | | | | | | | 9,782 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 62,651 |
| | COST OBJECT TOTAL | | | | | | | | 62,651 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DAWSON/CUSTER (26-6336-0121006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Luck, Patricia M | Extension Assoc NEP | 00042721 | 262300 | | | | 1.000 | 39,479 |
| | | | | | | | 1.000 | 39,479 |
| | | | | | | | 1.000 | 39,479 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,342 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,934 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,987 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 39 |
| | | | | | | | 7,302 | 7,302 |
| | | | | | | | 46,781 | 46,781 |
| | | | | | | | 46,781 | 46,781 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS DODGE/WASHINGTON/SAUNDERS (26-6336-0121007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Nacke, Beth M | Asst Exten Educator | 00041636 | 095338 | 12 | | | 1.000 | 55,733 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 55,733 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Ickes, Ryann C | Extension Asst NEP | 00044089 | 262300 | 12 | | | 0.500 | 18,266 |
| | (25-6309-0004219)EFNEP Lancaster | | 513000 | | | | 0.50 | 18,266 |
| TOTAL Ickes, Ryann C | | | | | | | 1.00 | 36,532 |
| Varney, Robyn A | Extension Asst NEP | 00045599 | 262300 | 12 | | | 1.000 | 36,316 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 1.500 | 54,582 |
| SUBTOTAL NONFACULTY | | | | | | | 1.500 | 54,582 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 2.500 | 110,315 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,751 |
| 519200 FICA CONTRIBUTION | | | | | | | | 5,405 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,142 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 110 |
| SUBTOTAL BENEFITS | | | | | | | | 20,408 |
| TOTAL PERSONAL SERVICES | | | | | | | | 130,723 |
| COST OBJECT TOTAL | | | | | | | | 130,723 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED DOUGLAS/SARPY (26-6336-0121008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Schneider-Miller, Carrie L | Exten Educator | 00045807 | 095336 | 12 | | | 0.400 | 29,137 |
| | (25-6309-0004419)EFNEP Douglas | | 511000 | | | | 0.40 | 29,137 |
| | (21-6347-0002)Metro District-Extension Educa | | 511000 | | | | 0.20 | 14,568 |
| | TOTAL Schneider-Miller, Carrie L | | | | | | 1.00 | 72,842 |
| Losey, Audra J | Assoc Exten Educator | 00041730 | 095337 | 12 | | | 0.600 | 38,905 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.000 | 68,042 |
| | SUBTOTAL FACULTY | | | | | | 1.000 | 68,042 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| DeWitt, Laura S | Extension Assoc NEP | 00045617 | 262300 | 12 | | | 1.000 | 38,925 |
| Eller, Alyssa L | Extension Asst NEP | 00041621 | 262300 | 12 | | | 1.000 | 37,042 |
| Larkin, Lisa A | Extension Assoc NEP | 00041713 | 262300 | 12 | | | 1.000 | 47,236 |
| Wernick, Paige D | Extension Asst NEP | 00045598 | 262300 | 12 | | | 1.000 | 36,346 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 4.000 | 159,549 |
| | SUBTOTAL NONFACULTY | | | | | | 4.000 | 159,549 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 5.000 | 227,591 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 7,738 |
| 519200 FICA CONTRIBUTION | | | | | | | | 11,152 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 22,987 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 228 |
| | SUBTOTAL BENEFITS | | | | | | | 42,105 |
| | TOTAL PERSONAL SERVICES | | | | | | | 269,696 |
| | COST OBJECT TOTAL | | | | | | | 269,696 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED HALL (26-6336-0121009)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Wells, Cami | Exten Educator | 00044096 | 095336 | 12 | | | 0.150 | 11,254 |
| | (25-6309-0004119)EFNEP Hall/Adams | | 511000 | | | | 0.35 | 26,130 |
| | (21-6342-0002)WCREC-Extension Educators | | 511000 | | | | 0.50 | 37,640 |
| | TOTAL Wells, Cami | | | | | | 1.00 | 75,024 |
| | SUBTOTAL FACULTY | | | | | | 0.150 | 11,254 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Maier, Ashlynn B | Extension Asst NEP | 00041720 | 262300 | 12 | | | 1.000 | 38,307 |
| Mazour, Ashton G | Extension Asst NEP | 00044006 | 262300 | 12 | | | 1.000 | 36,532 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 74,839 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Lamphiear, Rebecca L | Office Asst | 00044001 | 241409 | 12 | | 19.000 | 0.250 | 9,880 |
| | (25-6309-0004119)EFNEP Hall/Adams | | 514000 | | | | 0.50 | 19,760 |
| | (26-6336-0121003)NE HHS SNAP ED ADAMS COUNTY | | 514000 | | | | 0.25 | 9,880 |
| | TOTAL Lamphiear, Rebecca L | | | | | | 1.00 | 39,520 |
| | SUBTOTAL NONFACULTY | | | | | | 2.250 | 84,719 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.400 | 95,973 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 3,263 |
| | 519200 FICA CONTRIBUTION | | | | | | | 4,703 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 9,693 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 96 |
| | SUBTOTAL BENEFITS | | | | | | | 17,755 |
| | TOTAL PERSONAL SERVICES | | | | | | | 113,728 |
| | COST OBJECT TOTAL | | | | | | | 113,728 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED LANCASTER (26-6336-0121010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Houska, Kristen L | Asst Exten Educator | 00041747 | 095338 | 12 | | | 1.000 | 58,241 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 58,241 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Bowder, Kyleah D | Extension Asst NEP | 00041753 | 262300 | 12 | | | 1.000 | 37,825 |
| Frickenstein, Brianna L | Extension Asst NEP | 00041604 | 262300 | 12 | | | 1.000 | 38,708 |
| Hein, Meredith J | Extension Asst NEP | 00042113 | 262300 | 12 | | | 1.000 | 38,234 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 3.000 | 114,767 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Robertson, Konnie M | Office Asst | 00045602 | 241409 | 12 | | 16.500 | 0.250 | 8,580 |
| | (25-6309-0004219)EFNEP Lancaster | | 514000 | | | | 0.25 | 8,580 |
| TOTAL Robertson, Konnie M | | | | | | | 0.50 | 17,160 |
| SUBTOTAL NONFACULTY | | | | | | | 3.250 | 123,347 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 4.250 | 181,588 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,174 |
| 519200 FICA CONTRIBUTION | | | | | | | | 8,898 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 18,340 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 182 |
| SUBTOTAL BENEFITS | | | | | | | | 33,594 |
| TOTAL PERSONAL SERVICES | | | | | | | | 215,182 |
| COST OBJECT TOTAL | | | | | | | | 215,182 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED LINCOLN/KEITH (26-6336-0121011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Shirley, Aspen M | Extension Asst NEP | 00042613 | 262300 | | | | 1.000 | 37,042 | |
| | SUBTOTAL NONFACULTY | | | | | | | 1.000 | 37,042 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 37,042 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,259 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,815 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,741 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 37 | |
| | SUBTOTAL BENEFITS | | | | | | | 6,852 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 43,894 | |
| | COST OBJECT TOTAL | | | | | | | 43,894 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED MADISON (26-6336-0121012)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Kroupa, Michelle R | Extension Assoc NEP | 00042229 | 262300 | | | | 1.000 | 47,147 | |
| | SUBTOTAL NONFACULTY | | | | | | | 1.000 | 47,147 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 47,147 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,603 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,310 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,762 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 47 | |
| | SUBTOTAL BENEFITS | | | | | | | 8,722 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 55,869 | |
| | COST OBJECT TOTAL | | | | | | | 55,869 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED SCOTTSBLUFF (26-6336-0121014)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Kampbell, Erin F | Extension Asst NEP | 00043433 | 262300 | | 12 | | 1.000 | 37,825 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 37,825 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 37,825 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,286 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,853 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,820 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 38 |
| | SUBTOTAL BENEFITS | | | | | | | 6,997 |
| | TOTAL PERSONAL SERVICES | | | | | | | 44,822 |
| | COST OBJECT TOTAL | | | | | | | 44,822 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NE HHS SNAP ED SOUTHEAST 6 EPU (26-6336-0121015)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Reich, Joyce E | Extension Assoc NEP | 00046493 | 262300 | 12 | | | 1.000 | 45,334 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 45,334 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 45,334 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,541 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,221 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,579 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 45 |
| SUBTOTAL BENEFITS | | | | | | | | 8,386 |
| TOTAL PERSONAL SERVICES | | | | | | | | 53,720 |
| COST OBJECT TOTAL | | | | | | | | 53,720 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: NDEQ Water Quality Liaison II-yr 2 (26-6338-0842002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Pekarek, Kathryn A | Assoc Exten Educator | 00047134 | 095337 | 12 | | | 0.500 | 31,483 |
| | (21-6338-0001)Nat Res Sci Extension | | 511000 | | | | 0.50 | 31,483 |
| | TOTAL Pekarek, Kathryn A | | | | | | 1.00 | 62,966 |
| | SUBTOTAL FACULTY | | | | | | 0.500 | 31,483 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 31,483 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,070 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,543 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,180 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 31 |
| | SUBTOTAL BENEFITS | | | | | | | 5,824 |
| | TOTAL PERSONAL SERVICES | | | | | | | 37,307 |
| | COST OBJECT TOTAL | | | | | | | 37,307 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Northeast Center (41)

COST OBJECT: NE Children Rural ELO Specialist (26-6341-0253001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| Boyle, Julie C | Asst Exten Educator | 00042188 | 095338 | 12 | | | 1.000 | 59,675 | |
| | SUBTOTAL FACULTY | | | | | | | 1.000 | 59,675 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 59,675 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | | 2,029 |
| 519200 FICA CONTRIBUTION | | | | | | | | | 2,924 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | | 6,027 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | | 60 |
| | SUBTOTAL BENEFITS | | | | | | | | 11,040 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 70,715 |
| | COST OBJECT TOTAL | | | | | | | | 70,715 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: South Central Center (46)

COST OBJECT: CPNRD Managing Irrigation Systems (26-6346-0029001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Krull, Dean H | Rsch Technologist I | 00043981 | 362302 | 12 | | | 1.000 | 49,989 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 49,989 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 49,989 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,700 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,449 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,049 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 50 |
| SUBTOTAL BENEFITS | | | | | | | | 9,248 |
| TOTAL PERSONAL SERVICES | | | | | | | | 59,237 |
| COST OBJECT TOTAL | | | | | | | | 59,237 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)
DEPARTMENT: IANR Initiatives (13)
COST OBJECT: Sci Lit Farm Credit Services (27-6313-0002001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Ingram, Erin M | Curriculum Dev Spec | 00036375 | 263300 | 12 | | | 1.000 | 46,990 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 46,990 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 46,990 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,598 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,303 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,746 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 47 |
| SUBTOTAL BENEFITS | | | | | | | | 8,694 |
| TOTAL PERSONAL SERVICES | | | | | | | | 55,684 |
| COST OBJECT TOTAL | | | | | | | | 55,684 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Cooperative Extension Service (63)

DEPARTMENT: Ag Leadership Educ & Comm (20)

COST OBJECT: NE Human Resources Research Fdn (27-6320-0025001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Hastings, Lindsay J | Director | 00036322 | 095081 | | | | 0.500 | 44,490 |
| | (21-6120-0001)ALEC-Education Operating | | 511000 | | | | 0.25 | 22,257 |
| | (21-6320-0001)ALEC-Extension Operating | | 511000 | | | | 0.25 | 22,257 |
| | TOTAL Hastings, Lindsay J | | | | | | 1.00 | 89,004 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 44,490 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 44,490 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 1,513 |
| | 519200 FICA CONTRIBUTION | | | | | | | 2,180 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 4,493 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 44 |
| | SUBTOTAL BENEFITS | | | | | | | 8,230 |
| | TOTAL PERSONAL SERVICES | | | | | | | 52,720 |
| | COST OBJECT TOTAL | | | | | | | 52,720 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: NE Innovation Campus (64)

DEPARTMENT: Greenhouse Innovation Center (GIC) (03)

COST OBJECT: GIC Phenotyping Srv Cnt (22-6403-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Duffy, Nathan R | Rsch Technologist I | 00034262 | 362302 | | | | 1.000 | 40,809 | |
| | SUBTOTAL NONFACULTY | | | | | | | 1.000 | 40,809 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 40,809 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,877 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,612 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,733 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 41 | |
| | SUBTOTAL BENEFITS | | | | | | | 11,263 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 52,072 | |
| | COST OBJECT TOTAL | | | | | | | 52,072 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|-------------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Karloff, Steve L | Forester | 00047099 | 095406 | 12 | | | 1.000 | 65,679 |
| Nickerson, H Doak | Forester | 00047054 | 095406 | 12 | | | 1.000 | 91,504 |
| Rasmussen, Steven D | Forester | 00047051 | 095406 | 12 | | | 1.000 | 98,783 |
| TBA | Forester | 00047048 | 095406 | 12 | | | 1.000 | 121,496 |
| TBA | Forester | 00047075 | 095406 | 12 | | | 1.000 | 107,312 |
| Jara, Steven A | Asst Forester | 00047058 | 095407 | 12 | | | 1.000 | 79,482 |
| Smith, Adam T | Asst Forester | 00047052 | 095407 | 12 | | | 1.000 | 72,097 |
| Berg, Eric J | Assoc Forester | 00047084 | 095408 | 12 | | | 1.000 | 83,095 |
| TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 8.000 | 719,448 |
| SUBTOTAL FACULTY | | | | | | | 8.000 | 719,448 |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Erixson, John A | Director | 00047037 | 095082 | 12 | | | 1.000 | 117,383 |
| Erixson, John A | Director | 00047037 | 095082 | 12 | | | 0.000 | 11,738 |
| TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | 1.000 | 129,121 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Masek, Leonita L | Personnel Generalist | 00047089 | 242300 | 12 | | | 0.200 | 11,289 |
| | (21-6617-0002)Natural Resources Business Cen | | 513000 | | | | 0.80 | 45,155 |
| TOTAL Masek, Leonita L | | | | | | | 1.00 | 56,444 |
| Bogus, Kyle J | Financial Specialist I | 00047012 | 243321 | 12 | | 23.011 | 1.000 | 47,863 |
| Pinneo, Hanna E | Conservation Educ Coord | 00047050 | 263300 | 12 | | | 1.000 | 44,542 |
| Benson, Sandra G | Forest Fuel Mgmt Spec | 00046875 | 263301 | 12 | | | 1.000 | 49,966 |
| Nobert, Heather A | Forest Product Mkt Coord | 00046877 | 263301 | 12 | | | 1.000 | 50,124 |
| Hutchison, Gregg R | Computer Specialist | 00047182 | 302310 | 12 | | 24.989 | 0.300 | 15,593 |
| | (21-6338-0001)Nat Res Sci Extension | | 513000 | | | | 0.30 | 15,593 |
| | (21-6138-0001)SNR Teaching | | 513000 | | | | 0.06 | 3,119 |
| | (21-6238-0001)Salaries RSH | | 513000 | | | | 0.34 | 17,673 |
| TOTAL Hutchison, Gregg R | | | | | | | 1.00 | 51,978 |
| Clare, Aaron K | Forestry Properties Mgr | 00046856 | 363300 | 12 | | | 1.000 | 47,236 |
| Nickless, Justin F | Fire Mgmt Specialist | 00047228 | 363300 | 12 | | | 1.000 | 50,606 |
| Peterson, Seth M | Fire Mgmt Specialist | 00047227 | 363300 | 12 | | | 1.000 | 51,540 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 7.500 | 368,759 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| AG WORKER ADJ LINE | Office Service Pool | 00042142 | 090014 | 00 | | | 0.250 | 1,639 |
| Huff, Darla Rae | Office Assoc | 22700047126 | 242409 | 12 | | 20.029 | 0.750 | 31,245 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service - Operating (21-6553-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| | (25-6553-0001001)FS Cooperative Forestry Pro | | 514000 | | | | 0.25 | 10,415 |
| | TOTAL Huff, Darla Rae | | | | | | 1.00 | 41,660 |
| Kavan, Jeanine K | Office Associate | 00047074 | 242409 | 12 | | 16.878 | 1.000 | 35,107 |
| TBA | Office Assoc | 00047067 | 242409 | 12 | | 21.928 | 1.000 | 44,588 |
| TBA | Heavy Truck Equip Mech | 00046878 | 272600 | 12 | | 17.935 | 1.000 | 37,305 |
| Markwardt, Randy J | Parts Inventory Specialist | 00046869 | 322700 | 12 | | 15.623 | 1.000 | 32,496 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 5.000 | 182,380 |
| | SUBTOTAL NONFACULTY | | | | | | 13.500 | 680,260 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 21.500 | 1,399,708 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 97,980 |
| | 519200 FICA CONTRIBUTION | | | | | | | 92,380 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 180,561 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 1,400 |
| | SUBTOTAL BENEFITS | | | | | | | 372,321 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,772,029 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 1,209,566 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,209,566 |
| | COST OBJECT TOTAL | | | | | | | 2,981,595 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Nebr Forest Service - Contracts (22-6553-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,000 |
| COST OBJECT TOTAL | | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Ed/Outreach (22-6553-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 5,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 1,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 6,000 |
| | COST OBJECT TOTAL | | | | | | | 6,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prop/Equip (22-6553-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 20,000 |
| COST OBJECT TOTAL | | | | | | | | 20,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Smokey Materials (22-6553-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 10,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,000 |
| | COST OBJECT TOTAL | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Vehicles (22-6553-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 35,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 35,000 |
| COST OBJECT TOTAL | | | | | | | | 35,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NFS-Wildland Fire Dispatch (22-6553-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 20,000 |
| COST OBJECT TOTAL | | | | | | | | 20,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Prop/Equip-Horning Farm (22-6553-1300)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 38,957 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 38,957 |
| | COST OBJECT TOTAL | | | | | | | 38,957 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Nebr Forest Service Fire Shop (23-6553-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Nelson, James R | Heavy Truck Equip Supervisor | 00047060 | 272600 | | | 27.091 | 0.500 | 28,175 |
| | (25-6553-0001001)FS Cooperative Forestry Pro | | 514000 | | | | 0.50 | 28,175 |
| | TOTAL Nelson, James R | | | | | | 1.00 | 56,350 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 28,175 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 28,175 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,944 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,944 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,508 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 28 |
| | SUBTOTAL BENEFITS | | | | | | | 8,424 |
| | TOTAL PERSONAL SERVICES | | | | | | | 36,599 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 62,154 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 62,154 |
| | COST OBJECT TOTAL | | | | | | | 98,753 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: NFS-Wildland Fire Academy (23-6553-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 20,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 20,000 |
| | COST OBJECT TOTAL | | | | | | | 20,000 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Allison, Rachel F | Forester | 00047091 | 095406 | 12 | | | 1.000 | 76,365 |
| Woollen, Richard L | Forester | 00047076 | 095406 | 12 | | | 0.600 | 48,956 |
| | (26-6553-0002001)Lower Loup Nrd | | 511000 | | | | 0.40 | 32,636 |
| | TOTAL Woollen, Richard L | | | | | | 1.00 | 81,592 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.600 | 125,321 |
| SUBTOTAL FACULTY | | | | | | | 1.600 | 125,321 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Nelson, Monica D | Business Assoc | 00046867 | 242300 | 12 | | 19.954 | 0.250 | 10,376 |
| | (22-6638-0001)Nebraska Statewide Arboretum G | | 513000 | | | | 0.75 | 31,128 |
| | TOTAL Nelson, Monica D | | | | | | 1.00 | 41,504 |
| Levine, Emily | Exten Technologist | 00047046 | 262300 | 12 | | 22.438 | 0.500 | 23,336 |
| Moul, Eric A | Coord Wildland Fire Training | 00047071 | 262300 | 12 | | 18.880 | 1.000 | 39,271 |
| Holte, Matthew T | Team Leader Fire Oper | 00048543 | 263300 | 12 | | | 1.000 | 64,820 |
| Arens, Beth A | Forest Fuel Mgmt Spec | 00048542 | 263301 | 12 | | | 1.000 | 48,450 |
| Frickel, Mark R | Forester Wildland Urban Interface | 00046879 | 263301 | 12 | | | 1.000 | 46,733 |
| Herbst, Graham T | Community Forester Spec | 00040405 | 263301 | 12 | | | 1.000 | 50,031 |
| McCartney, Fred J | Forest Fuel Mgmt Specialist | 00047077 | 263301 | 12 | | | 1.000 | 50,490 |
| Olson, David G | Forest Health Specialist | 00046874 | 263301 | 12 | | | 1.000 | 46,920 |
| Seaton, Jay K | Forester NRD | 00048552 | 263301 | 12 | | | 0.600 | 30,559 |
| | (26-6553-0001001)Lower Platte South Nrd | | 513000 | | | | 0.40 | 20,373 |
| | TOTAL Seaton, Jay K | | | | | | 1.00 | 50,932 |
| Smith, Jorden R | Forester Wildland Urban Interface | 00047234 | 263301 | 12 | | | 1.000 | 46,733 |
| Stepanek, Laurie J | Forest Health Mgmt Spec | 00047096 | 263301 | 12 | | | 1.000 | 58,080 |
| Weyers, Kendall D | Spec Sustainable Landscapes | 00047065 | 263301 | 12 | | | 1.000 | 49,953 |
| Sieber, Lewis R | Fire Shop/Surplus Property | 00047062 | 273300 | 12 | | | 1.000 | 65,844 |
| Stansberry, Joseph C | GIS Spec I | 00047092 | 363300 | 12 | | | 1.000 | 57,437 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 13.350 | 689,033 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Huff, Darla Rae | Office Assoc | 00047126 | 242409 | 12 | | 20.029 | 0.250 | 10,415 |
| | (21-6553-0001)Nebr Forest Service - Operatin | | 514000 | | | | 0.75 | 31,245 |
| | TOTAL Huff, Darla Rae | | | | | | 1.00 | 41,660 |
| Kellner, Noah J | Heavy Truck Equip Mech | 00047229 | 272600 | 12 | | 17.000 | 1.000 | 35,360 |
| Nelson, James R | Heavy Truck Equip Supervisor | 00047060 | 272600 | 12 | | 27.091 | 0.500 | 28,175 |
| | (23-6553-0002)Nebr Forest Service Fire Shop | 2288 | 514000 | | | | 0.50 | 28,175 |
| | TOTAL Nelson, James R | | | | | | 1.00 | 56,350 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: FS Cooperative Forestry Programs (25-6553-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| Bohall, Benjamin C | Marketing/Comm Assoc | 00047232 | 342502 | 12 | | 20.608 | 1.000 | 42,864 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.750 | 116,814 |
| | SUBTOTAL NONFACULTY | | | | | | 16.100 | 805,847 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 17.700 | 931,168 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 33,522 |
| 519200 FICA CONTRIBUTION | | | | | | | | 54,008 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 130,364 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 931 |
| | SUBTOTAL BENEFITS | | | | | | | 218,825 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,149,993 |
| | COST OBJECT TOTAL | | | | | | | 1,149,993 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: USDA FS 2015 Forestry Major (25-6553-0060001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| North, Eric A | Asst Prof Practice | 00047153 | 095167 | 12 | | | 1.000 | 74,029 |
| | SUBTOTAL FACULTY | | | | | | 1.000 | 74,029 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 74,029 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,665 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,294 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 10,364 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 74 |
| | SUBTOTAL BENEFITS | | | | | | | 17,397 |
| | TOTAL PERSONAL SERVICES | | | | | | | 91,426 |
| | COST OBJECT TOTAL | | | | | | | 91,426 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: Lower Platte South Nrd (26-6553-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Seaton, Jay K | Forester NRD | 00048552 | 263301 | 12 | | | 0.400 | 20,373 |
| | (25-6553-0001001)FS Cooperative Forestry Pro | | 513000 | | | | 0.60 | 30,559 |
| | TOTAL Seaton, Jay K | | | | | | 1.00 | 50,932 |
| | SUBTOTAL NONFACULTY | | | | | | 0.400 | 20,373 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.400 | 20,373 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 693 |
| 519200 FICA CONTRIBUTION | | | | | | | | 998 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,058 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 20 |
| | SUBTOTAL BENEFITS | | | | | | | 3,769 |
| | TOTAL PERSONAL SERVICES | | | | | | | 24,142 |
| | COST OBJECT TOTAL | | | | | | | 24,142 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)
DEPARTMENT: Nebraska Forest Service (53)
COST OBJECT: Lower Loup Nrd (26-6553-0002001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Woollen, Richard L | Forester | 00047076 | 095406 | | | | 0.400 | 32,636 |
| | (25-6553-0001001)FS Cooperative Forestry Pro | | 511000 | | | | 0.60 | 48,956 |
| | TOTAL Woollen, Richard L | | | | | | 1.00 | 81,592 |
| | SUBTOTAL FACULTY | | | | | | 0.400 | 32,636 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.400 | 32,636 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,110 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,599 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,296 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 33 |
| | SUBTOTAL BENEFITS | | | | | | | 6,038 |
| | TOTAL PERSONAL SERVICES | | | | | | | 38,674 |
| | COST OBJECT TOTAL | | | | | | | 38,674 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: OSU Expand Hazelnut Product (26-6553-0067001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Zahn, Andrew H | Forestry Property Oper Supv | 00047231 | 272702 | 12 | | 19.104 | 1.000 | 39,736 |
| Hamm, Alex W | Rsch Technician II | 00047230 | 362501 | 12 | | 15.557 | 1.000 | 32,358 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.000 | 72,094 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 72,094 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.000 | 72,094 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,451 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,533 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,281 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 72 |
| | SUBTOTAL BENEFITS | | | | | | | 13,337 |
| | TOTAL PERSONAL SERVICES | | | | | | | 85,431 |
| | COST OBJECT TOTAL | | | | | | | 85,431 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Nebraska Forest Service (65)

DEPARTMENT: Nebraska Forest Service (53)

COST OBJECT: NE FOREST SERVICE (27-6553-0064001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-----------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Wally, Kathryn D | Forestry Property Oper Supv | 00046880 | 272702 | 12 | | 19.061 | 1.000 | 39,647 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 39,647 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 39,647 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,348 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,943 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,004 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 40 |
| SUBTOTAL BENEFITS | | | | | | | | 7,335 |
| TOTAL PERSONAL SERVICES | | | | | | | | 46,982 |
| COST OBJECT TOTAL | | | | | | | | 46,982 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-General Operating (21-6601-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Boehm, Michael J | Vice Chancellor | 00034000 | 095012 | 12 | | | 1.000 | 331,008 |
| | (27-6601-0001002)Harlan Vice Chancellorship | | 511000 | | | | 0.00 | 15,000 |
| | TOTAL Boehm, Michael J | | | | | | 1.00 | 346,008 |
| Bischoff, Richard J | Assoc Vice Chancellor | 00034016 | 095101 | 12 | | | 1.000 | 188,307 |
| Bischoff, Richard J | Assoc Vice Chancellor | 00034016 | 095101 | 12 | | | 0.000 | 18,830 |
| Yoder, Ronald E | Sr Assoc Vice Chancellor | 00034025 | 095101 | 12 | | | 1.000 | 306,828 |
| Bassford, Jeffrey T | Asst Vice Chancellor | 00039830 | 095111 | 12 | | | 1.000 | 172,219 |
| | TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | 4.000 | 1,017,192 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Lowe, Anna B | Admin Assoc | 00034032 | 242402 | 12 | | 20.757 | 1.000 | 43,175 |
| Bowder, Wanda K | Executive Specialist | 00034029 | 243300 | 12 | | | 1.000 | 69,870 |
| Zaruba, Alesia K | Executive Specialist | 00034024 | 243300 | 12 | | | 1.000 | 70,555 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 3.000 | 183,600 |
| | SUBTOTAL NONFACULTY | | | | | | 7.000 | 1,200,792 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 7.000 | 1,200,792 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 84,055 |
| 519200 FICA CONTRIBUTION | | | | | | | | 79,252 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 154,902 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,201 |
| | SUBTOTAL BENEFITS | | | | | | | 319,410 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,520,202 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 24,047 |
| 540000 TRAVEL EXPENSE | | | | | | | | 14,882 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 38,929 |
| | COST OBJECT TOTAL | | | | | | | 1,559,131 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Institute Wide Activities (21-6601-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| VC SPECIAL | Faculty Pool | 00034004 | 090011 | | | | 0.050 | 20,026 |
| SUBTOTAL FACULTY | | | | | | | 0.050 | 20,026 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Muller, Jennifer F | Director IANR Analytics | 00046673 | 244300 | 12 | | | 1.000 | 82,400 |
| Trotter, Daniel S | Project Manager | 00034026 | 273302 | 12 | | | 1.000 | 74,000 |
| Shull, Barry | Facilities Director | 00034255 | 274300 | 12 | | | 1.000 | 117,047 |
| Brophy, Jessie L | Dir External Engagement/Events | 00034035 | 344300 | 12 | | | 1.000 | 85,500 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 4.000 | 358,947 |
| SUBTOTAL NONFACULTY | | | | | | | 4.000 | 358,947 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 4.050 | 378,973 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 26,528 |
| 519200 FICA CONTRIBUTION | | | | | | | | 25,013 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 48,887 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 379 |
| SUBTOTAL BENEFITS | | | | | | | | 100,807 |
| TOTAL PERSONAL SERVICES | | | | | | | | 479,780 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 188,374 |
| 526601 DAS ACCOUNTING CHARGES | | | | | | | | 62,213 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 250,587 |
| COST OBJECT TOTAL | | | | | | | | 730,367 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Postage (21-6601-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 8,150 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 8,150 |
| | COST OBJECT TOTAL | | | | | | | 8,150 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-External Organizations (21-6601-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 9,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 9,000 |
| | COST OBJECT TOTAL | | | | | | | 9,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Farm Foundation (21-6601-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,000 |
| COST OBJECT TOTAL | | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Special Events (21-6601-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 29,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 29,000 |
| | COST OBJECT TOTAL | | | | | | | 29,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC-Professorships (21-6601-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| TBA | Coll Prfsp/Neal E Harlan | 00033051 | 095132 | 12 | | | 0.000 | 5,000 |
| TBA | Coll Prfsp/RB/Dorothy Maxcy | 00034959 | 095132 | 00 | | | 0.000 | 10,000 |
| TBA | Coll Prfsp/Morrison | 00040146 | 095132 | 12 | | | 0.000 | 5,000 |
| Van Etten, James L | Univ Prfsp/William B Allington/Plant Pth | 00040802 | 095156 | 12 | | | 0.000 | 10,000 |
| | (27-6135-0001001)Allington Distinguished Pro | | 511000 | | | | 0.00 | 5,000 |
| | (21-6235-0001)Plant Pathology | | 511000 | | | | 1.00 | 248,090 |
| | TOTAL Van Etten, James L | | | | | | 1.00 | 263,090 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 0.000 | 30,000 |
| | SUBTOTAL FACULTY | | | | | | 0 | 30,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 30,000 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 2,100 |
| | 519200 FICA CONTRIBUTION | | | | | | | 1,980 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 3,870 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 30 |
| | SUBTOTAL BENEFITS | | | | | | | 7,980 |
| | TOTAL PERSONAL SERVICES | | | | | | | 37,980 |
| | COST OBJECT TOTAL | | | | | | | 37,980 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: VC IANR (01)

COST OBJECT: IANR VC-Faculty Activites (21-6601-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 540000 TRAVEL EXPENSE | | | | | | | | 10,270 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 10,270 |
| | COST OBJECT TOTAL | | | | | | | 10,270 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR-Utilities (21-6603-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 529000 UTILITIES | | | | | | | | 1,009,024 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,009,024 |
| | COST OBJECT TOTAL | | | | | | | 1,009,024 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Self Insurance (21-6603-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521600 INSURANCE | | | | | | | | 350,396 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 350,396 |
| | COST OBJECT TOTAL | | | | | | | 350,396 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Prof Developement Fund (21-6603-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 540000 TRAVEL EXPENSE | | | | | | | | 117,404 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 117,404 |
| | COST OBJECT TOTAL | | | | | | | 117,404 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Workers/Unemployment Comp (14)
COST OBJECT: Workers/Unemployment Comp (21-6614-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------|--------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519800 | WORKERS COMPENSATION | | | | | | | 284,237 |
| | SUBTOTAL BENEFITS | | | | | | | 284,237 |
| | TOTAL PERSONAL SERVICES | | | | | | | 284,237 |
| | COST OBJECT TOTAL | | | | | | | 284,237 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR Finance And Personnel (21-6616-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Barton, Kimberly D | Financial Manager | 00039827 | 243300 | 12 | | | 1.000 | 73,008 |
| Benson, Elizabeth M | Emergency Preparedness/Security Coord. | 00031020 | 243300 | 12 | | | 0.200 | 14,142 |
| | (21-4318-0001)Financial Systems | | 513000 | | | | 0.80 | 56,402 |
| | TOTAL Benson, Elizabeth M | | | | | | 1.00 | 70,544 |
| Butler, Terri M | Grants Accountant | 00039802 | 243300 | 12 | | | 1.000 | 53,001 |
| Roach, Kelli R | Financial Coordinator | 00039821 | 243300 | 12 | | | 1.000 | 62,930 |
| Smejdir, Lynne C | Financial Manager | 00039824 | 243300 | 12 | | | 1.000 | 81,371 |
| Snyder, Carrie R | Grants Accountant | 00039794 | 243300 | 12 | | | 1.000 | 56,001 |
| Johnson, Kimberly Sue | Budget Analyst II | 00039820 | 243309 | 12 | | | 1.000 | 68,740 |
| Ettle, Rachel M | Financial Specialist I | 00039793 | 243321 | 12 | | 22.596 | 1.000 | 47,000 |
| Hanson, Pamela L | Business Coordinator | 00040852 | 243336 | 12 | | | 0.500 | 28,155 |
| | (21-6617-0004)AEM Business Center | | 513000 | | | | 0.50 | 28,155 |
| | TOTAL Hanson, Pamela L | | | | | | 1.00 | 56,310 |
| Areman, Bryan E | IANR Financial Director | 00039823 | 244300 | 12 | | | 1.000 | 124,848 |
| Dezort, Trisha L | IANR HR Director | 00039813 | 244300 | 12 | | | 1.000 | 94,913 |
| Madsen, Lauren L | IANR Business Oper Director | 00039804 | 244302 | 12 | | | 1.000 | 98,980 |
| Carter, Judy | Programmer Analyst | 00039805 | 303317 | 12 | | | 1.000 | 75,485 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 11.700 | 878,574 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| O/S Temporary Worker | O/S Temporary Worker | 00039825 | 084999 | 00 | | | 0.750 | 14,027 |
| | SUBTOTAL NONFACULTY | | | | | | 12.450 | 892,601 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 12.450 | 892,601 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 62,482 |
| | 519200 FICA CONTRIBUTION | | | | | | | 58,912 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 115,145 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 893 |
| | SUBTOTAL BENEFITS | | | | | | | 237,432 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,130,033 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 20,550 |
| | 540000 TRAVEL EXPENSE | | | | | | | 1,339 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 21,889 |
| | COST OBJECT TOTAL | | | | | | | 1,151,922 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Finance & Personnel (16)

COST OBJECT: IANR F&P-Talent Mgm (21-6616-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Szelag, Rachel E | Project Specialist | 00039812 | 243300 | 12 | | | 1.000 | 52,284 |
| UNF SZELAG | Project Specialist | 00039812 | 243300 | 00 | | | -1.000 | -50,501 |
| Carter, Becky J | IANR HR Specialist | 00039797 | 243322 | 12 | | | 1.000 | 58,000 |
| Gengenbach, Christine L | IANR HR Specialist | 00039795 | 243322 | 12 | | | 1.000 | 59,000 |
| UNF CARTER | IANR HR Specialist | 00039797 | 243322 | 00 | | | -1.000 | -57,112 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 1.000 | 61,671 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 61,671 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 61,671 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,497 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,240 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 8,287 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 64 |
| | SUBTOTAL BENEFITS | | | | | | | 17,088 |
| | TOTAL PERSONAL SERVICES | | | | | | | 78,759 |
| | COST OBJECT TOTAL | | | | | | | 78,759 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P-Business Operations (21-6616-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|---|--------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|-----------------|
| NONFACULTY | | | | | | | | | |
| 518950 NEGATIVE BUDGET-FACULTY WAGES | | | | | | | | | |
| | | | | | | | 00 | 0.000 | -106,108 |
| | SUBTOTAL NONFACULTY | | | | | | | 0 | -106,108 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | -106,108 |
| BENEFITS | | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | | -7,427 |
| 519200 | FICA CONTRIBUTION | | | | | | | | -7,003 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | | -13,687 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | | -106 |
| | SUBTOTAL BENEFITS | | | | | | | | -28,223 |
| | TOTAL PERSONAL SERVICES | | | | | | | | -134,331 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | | 65,393 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | 65,393 |
| | COST OBJECT TOTAL | | | | | | | | -68,938 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Filley Hall Business Center (21-6617-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Stava, Shannon N | Financial Assoc | 00041112 | 242300 | 12 | | 19.923 | 1.000 | 41,440 |
| Weis, Mindy K | Personnel Generalist | 00046851 | 242300 | 12 | | | 1.000 | 42,798 |
| Powell-Williams, Holly B | Financial Specialist I | 00036358 | 243321 | 12 | | 23.092 | 1.000 | 48,032 |
| Tran, Ly Y | Operations Specialist | 00039841 | 243336 | 12 | | | 1.000 | 56,566 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 4.000 | 188,836 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Bonnett, Jeanne M | Accounting Assoc | 00036355 | 242401 | 12 | | 17.207 | 1.000 | 35,791 |
| UNF BONNETT | Accounting Assoc | 00036355 | 242401 | 00 | | 17.207 | -1.000 | -35,791 |
| Von Busch, Nicholas J | Accounting Assoc | 00039834 | 242401 | 12 | | 17.077 | 1.000 | 35,520 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 1.000 | 35,520 |
| SUBTOTAL NONFACULTY | | | | | | | 5.000 | 224,356 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 5.000 | 224,356 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 15,749 |
| 519200 FICA CONTRIBUTION | | | | | | | | 14,850 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 29,024 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 225 |
| SUBTOTAL BENEFITS | | | | | | | | 59,848 |
| TOTAL PERSONAL SERVICES | | | | | | | | 284,204 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,110 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,110 |
| COST OBJECT TOTAL | | | | | | | | 289,314 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Natural Resources Business Center (21-6617-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Huisenga, Cheri R | Financial Assoc | 00047206 | 242300 | 12 | | 20.202 | 1.000 | 42,021 |
| Masek, Leonita L | Personnel Generalist | 00047089 | 242300 | 12 | | | 0.800 | 45,155 |
| | (21-6553-0001)Nebr Forest Service - Operatin | | 513000 | | | | 0.20 | 11,289 |
| | TOTAL Masek, Leonita L | | | | | | 1.00 | 56,444 |
| Cook, Corey S | Operations Manager | 00047090 | 243300 | 12 | | | 1.000 | 89,336 |
| Jelinek, Jerad L | Financial Specialist I | 00034701 | 243321 | 12 | | 22.861 | 1.000 | 47,550 |
| Kahler, Hannah B A | Operations Specialist | 00039811 | 243336 | 12 | | | 1.000 | 56,372 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 4.800 | 280,434 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Wemhoff, Patricia A | Accounting Assoc | 00047207 | 242401 | 12 | | 20.153 | 1.000 | 41,918 |
| Willett, William L | Office Assoc | 00047102 | 242409 | 12 | | 16.150 | 1.000 | 33,592 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.000 | 75,510 |
| | SUBTOTAL NONFACULTY | | | | | | 6.800 | 355,944 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 6.800 | 355,944 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 24,916 |
| 519200 FICA CONTRIBUTION | | | | | | | | 23,492 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 45,917 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 356 |
| | SUBTOTAL BENEFITS | | | | | | | 94,681 |
| | TOTAL PERSONAL SERVICES | | | | | | | 450,625 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 6,371 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 6,371 |
| | COST OBJECT TOTAL | | | | | | | 456,996 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Business Center (21-6617-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Bonnema, Stephanie J | Personnel Generalist | 00046711 | 242300 | 12 | | | 1.000 | 43,685 |
| Henrichs, Holly K | Personnel Generalist | 00039242 | 242300 | 12 | | | 1.000 | 48,113 |
| Loseke, Teresa J | Business Manager | 00032094 | 243312 | 12 | | | 1.000 | 72,174 |
| Hulinsky, Heather A | Financial Specialist I | 00046712 | 243321 | 12 | | 23.664 | 1.000 | 49,221 |
| Yeggy, Rita C | Financial Specialist I | 00039241 | 243321 | 12 | | 23.829 | 1.000 | 49,564 |
| UNF WIEST | Computer Support Assoc | 00042139 | 302310 | 00 | | 23.106 | -1.000 | -48,061 |
| Wiest, Nathan J | Computer Support Assoc | 00042139 | 302310 | 12 | | 23.106 | 1.000 | 48,061 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 5.000 | 262,757 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Acree, Leslie C | Accounting Assoc | 00033086 | 242401 | 12 | | 17.394 | 0.560 | 20,263 |
| | (21-0515-0001)Cnt Biological Chemistry | | 514000 | | | | 0.44 | 15,915 |
| TOTAL Acree, Leslie C | | | | | | | 1.00 | 36,178 |
| Muthersbaugh, Alan L | Supply Control Supervisor | 00031044 | 322503 | 12 | | 20.098 | 0.100 | 4,180 |
| | (22-6617-0003)Beadle Bus Cntr-Receiving Stoc | | 514000 | | | | 0.12 | 5,026 |
| | (21-0506-0001)School Of Biological Sci | | 514000 | | | | 0.78 | 32,596 |
| TOTAL Muthersbaugh, Alan L | | | | | | | 1.00 | 41,802 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 0.660 | 24,443 |
| SUBTOTAL NONFACULTY | | | | | | | 5.660 | 287,200 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 5.660 | 287,200 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 20,186 |
| 519200 FICA CONTRIBUTION | | | | | | | | 19,033 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 37,201 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 289 |
| SUBTOTAL BENEFITS | | | | | | | | 76,709 |
| TOTAL PERSONAL SERVICES | | | | | | | | 363,909 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 27,137 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 27,137 |
| COST OBJECT TOTAL | | | | | | | | 391,046 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: AEM Business Center (21-6617-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Kemp, Marissa G | Financial Assoc | 00038276 | 242300 | 12 | | 20.677 | 1.000 | 43,008 |
| Spangler, Roddy R | Financial Assoc | 00035373 | 242300 | 12 | | 20.363 | 1.000 | 42,356 |
| TBA | Personnel Generalist | 00042120 | 242300 | 12 | | | 0.600 | 27,559 |
| Hansen, Sarah E | Financial Specialist I | 00042118 | 243321 | 12 | | 25.635 | 1.000 | 53,320 |
| Mueller, Matthew K | Financial Specialist I | 00034238 | 243321 | 12 | | 23.539 | 1.000 | 48,961 |
| Hanson, Pamela L | Business Coordinator | 00040852 | 243336 | 12 | | | 0.500 | 28,155 |
| | (21-6616-0001)IANR Finance And Personnel | | 513000 | | | | 0.50 | 28,155 |
| | TOTAL Hanson, Pamela L | | | | | | 1.00 | 56,310 |
| May, Sheryl A | Operations Specialist | 00039809 | 243336 | 12 | | | 1.000 | 64,002 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 6.100 | 307,361 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| McGurk Kramer, Margaret R | Accounting Assoc | 00042129 | 242401 | 12 | | 16.750 | 1.000 | 34,840 |
| UNF MCGURK-KRAMMER | Accounting Assoc | 00042129 | 242401 | 00 | | 16.750 | -1.000 | -34,840 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 0.000 | 0 |
| | SUBTOTAL NONFACULTY | | | | | | 6.100 | 307,361 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 6.100 | 307,361 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 21,562 |
| 519200 FICA CONTRIBUTION | | | | | | | | 20,330 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 39,736 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 309 |
| | SUBTOTAL BENEFITS | | | | | | | 81,937 |
| | TOTAL PERSONAL SERVICES | | | | | | | 389,298 |
| | COST OBJECT TOTAL | | | | | | | 389,298 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: AVE Business Center (21-6617-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| DeWald, Debra K | Personnel Generalist | 00038142 | 242300 | 12 | | | 1.000 | 47,291 |
| Dicks, Brande L | Financial Assoc | 00038182 | 242300 | 12 | | 20.521 | 1.000 | 42,684 |
| Specht, John A | Business Manager | 00038169 | 243312 | 12 | | | 1.000 | 83,723 |
| Duffy, Carrie A | Financial Specialist I | 00039808 | 243321 | 12 | | 23.178 | 1.000 | 48,210 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 4.000 | 221,908 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Halsted, Sarah N | Accounting Assoc | 00038170 | 242401 | 12 | | 18.336 | 1.000 | 38,138 |
| Lewandowski, Nancy J | Accounting Assoc | 00041152 | 242401 | 12 | | 16.500 | 0.750 | 25,740 |
| | (22-6239-0002)Vet Biomed Sci-Diagnostic Lab | | 514000 | | | | 0.25 | 8,580 |
| TOTAL Lewandowski, Nancy J | | | | | | | 1.00 | 34,320 |
| Stuckenschmidt, Julie A | Accounting Assoc | 00041020 | 242401 | 12 | | 20.095 | 1.000 | 41,797 |
| Wilson, Heather N | Office Assoc | 00038174 | 242409 | 12 | | 17.717 | 1.000 | 36,852 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 3.750 | 142,527 |
| SUBTOTAL NONFACULTY | | | | | | | 7.750 | 364,435 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 7.750 | 364,435 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 25,510 |
| 519200 FICA CONTRIBUTION | | | | | | | | 24,053 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 47,012 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 364 |
| SUBTOTAL BENEFITS | | | | | | | | 96,939 |
| TOTAL PERSONAL SERVICES | | | | | | | | 461,374 |
| COST OBJECT TOTAL | | | | | | | | 461,374 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: HAPPPI Business Center (21-6617-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Johnson, Sarah R | Financial Assoc | 00036878 | 242300 | 12 | | 22.007 | 1.000 | 45,775 |
| Rife, Katelyn D | Personnel Generalist | 00036879 | 242300 | 12 | | | 1.000 | 44,457 |
| UNF JOHNSON | Financial Assoc | 00036878 | 242300 | 00 | | 22.007 | -1.000 | -45,775 |
| UNF RIFE | Personnel Generalist | 00036879 | 242300 | 00 | | | -0.500 | -22,229 |
| tba | Operations Manager | 00036827 | 243300 | 12 | | | 1.000 | 91,569 |
| Steffens, Heather B | Financial Specialist I | 00036876 | 243321 | 12 | | 23.726 | 1.000 | 49,351 |
| Dillingham, John R | Operations Specialist | 00036874 | 243336 | 12 | | | 1.000 | 64,366 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 3.500 | 227,514 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Bogenrief, Cheryl M | Accounting Assoc | 00036873 | 242401 | 12 | | 19.144 | 1.000 | 39,820 |
| Thomas, Susan K | Accounting Assoc | 00040533 | 242401 | 12 | | 18.933 | 1.000 | 39,380 |
| UNF THOMAS | Accounting Assoc | 00040533 | 242401 | 00 | | 18.933 | -0.250 | -9,845 |
| Haverkamp, Mary Jo | Office Assoc | 00040753 | 242409 | 12 | | 20.715 | 0.750 | 32,315 |
| UNF HAVERKAMP | Office Assoc | 00040753 | 242409 | 12 | | 20.715 | -0.250 | -10,772 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 2.250 | 90,898 |
| SUBTOTAL NONFACULTY | | | | | | | 5.750 | 318,412 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 5.750 | 318,412 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 22,438 |
| 519200 FICA CONTRIBUTION | | | | | | | | 21,156 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 41,351 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 320 |
| SUBTOTAL BENEFITS | | | | | | | | 85,265 |
| TOTAL PERSONAL SERVICES | | | | | | | | 403,677 |
| COST OBJECT TOTAL | | | | | | | | 403,677 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: NE Innov Campus (NIC) Business Center (21-6617-0007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------|------------------|----------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Randall, Karen M | Personnel Generalist | 00039867 | 242300 | 12 | | | 1.000 | 47,265 | |
| TBA | Financial Assoc | 00039806 | 242300 | 12 | | 18.700 | 1.000 | 38,896 | |
| Ellis, Katherine S | Business Manager | 00039865 | 243312 | 12 | | | 1.000 | 84,143 | |
| Hill, Charley K | Financial Specialist I | 00039871 | 243321 | 12 | | 22.870 | 1.000 | 47,570 | |
| Russell, Shannon M | Operations Specialist | 00039870 | 243336 | 12 | | | 1.000 | 55,582 | |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 5.000 | 273,456 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| Lathrop, Jodi L | Accounting Assoc | 00039868 | 242401 | 12 | | 17.023 | 1.000 | 35,407 | |
| UNF LATHROP | Accounting Assoc | 00039868 | 242401 | 00 | | 17.023 | -1.000 | -35,407 | |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 0.000 | 0 |
| | SUBTOTAL NONFACULTY | | | | | | | 5.000 | 273,456 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 5.000 | 273,456 |
| BENEFITS | | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | | 19,191 |
| | 519200 FICA CONTRIBUTION | | | | | | | | 18,094 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 35,366 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 274 |
| | SUBTOTAL BENEFITS | | | | | | | | 72,925 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 346,381 |
| | COST OBJECT TOTAL | | | | | | | | 346,381 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Greater NE Business Center (21-6617-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|-----------------------------|----------|-----------|------|--------------|----------|---------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Duly, William N | Personnel Generalist | 00041686 | 242300 | 12 | | | 1.000 | 52,045 |
| French, Lori L | Personnel Generalist | 00044496 | 242300 | 12 | | | 1.000 | 42,349 |
| Mackin, Jodi R | Personnel Generalist | 00039849 | 242300 | 12 | | | 0.900 | 38,870 |
| Neben, Patricia G | Financial Assoc | 00039851 | 242300 | 12 | | 20.298 | 1.000 | 42,220 |
| TBA | Business Assoc | 00042590 | 242300 | 12 | | 28.990 | 1.000 | 60,300 |
| UNF MACKIN | Personnel Generalist | 00039849 | 242300 | 00 | | | -0.900 | -38,870 |
| TBA | Admin Coordinator | 00042157 | 243300 | 12 | | | 1.000 | 67,353 |
| Cash, Randall P | Financial Specialist I | 00039854 | 243321 | 12 | | 22.889 | 1.000 | 47,609 |
| Hastings, Lisa L | Financial Specialist I | 00039817 | 243321 | 12 | | 27.154 | 1.000 | 56,480 |
| Chapek, Nancy J | Operations Specialist | 00039863 | 243336 | 12 | | | 1.000 | 59,802 |
| Cole, Stephanie L | Operations Specialist | 00039850 | 243336 | 12 | | | 1.000 | 66,092 |
| Cruz, Stefani N | Operations Specialist | 00039856 | 243336 | 12 | | | 1.000 | 63,502 |
| Urban, Ruby A | IANR Business Oper Director | 00044458 | 244302 | 12 | | | 1.000 | 102,865 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 11.000 | 660,617 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Buck-Hazlett, Lora A | Financial Assoc | 00042223 | 242300 | 12 | | 17.279 | 1.000 | 35,941 |
| Joern, Pamela J | Financial Assoc | 00043415 | 242300 | 12 | | 17.672 | 1.000 | 36,758 |
| Yonker, Nola L | Financial Assoc | 00039855 | 242300 | 12 | | 17.159 | 1.000 | 35,690 |
| Lanik, Cheryl L | Accounting Assoc | 00044489 | 242401 | 12 | | 19.217 | 1.000 | 39,971 |
| O'Keefe, Susan K | Accounting Assoc | 00042630 | 242401 | 12 | | 17.243 | 1.000 | 35,866 |
| Harris, Carli A | Personnel Assoc | 00039862 | 242409 | 12 | | 17.251 | 0.750 | 26,911 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 5.750 | 211,137 |
| SUBTOTAL NONFACULTY | | | | | | | 16.750 | 871,754 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 16.750 | 871,754 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 61,075 |
| 519200 FICA CONTRIBUTION | | | | | | | | 57,585 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 112,551 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 873 |
| SUBTOTAL BENEFITS | | | | | | | | 232,084 |
| TOTAL PERSONAL SERVICES | | | | | | | | 1,103,838 |
| COST OBJECT TOTAL | | | | | | | | 1,103,838 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Center for Leadership Dev (33)
COST OBJECT: Nebraska LEAD Program (21-6633-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Hejny, Terence A | Director | 00036328 | 095081 | 12 | | | 1.000 | 132,421 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 132,421 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 132,421 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 9,269 |
| 519200 FICA CONTRIBUTION | | | | | | | | 8,740 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 17,082 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 132 |
| SUBTOTAL BENEFITS | | | | | | | | 35,223 |
| TOTAL PERSONAL SERVICES | | | | | | | | 167,644 |
| COST OBJECT TOTAL | | | | | | | | 167,644 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED-Program Resources (21-6649-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| | TOTAL NET OPERATING EXPENSES | | | | | | | 248,799 |
| | COST OBJECT TOTAL | | | | | | | 1,306,757 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bud Adjust (21-6699-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|---|--|----------|-----------|------|--------------|----------|--------|------------------|-------------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| ARD FACULTY POOL | Faculty Pool | 00034007 | 090011 | 00 | | | 21.800 | 2,061,607 | |
| CASNR FACULTY POOL | Faculty Pool | 00034007 | 090011 | 00 | | | 13.000 | 1,403,192 | |
| CED FACULTY POOL | Faculty Pool | 00034007 | 090011 | 00 | | | 0.125 | 1,260,607 | |
| FACULTY POOL | Faculty Pool | 00034007 | 090011 | 00 | | | 2.000 | 676,803 | |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 36.925 | 5,402,209 |
| | SUBTOTAL FACULTY | | | | | | | 36.925 | 5,402,209 |
| NONFACULTY | | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | | |
| Faculty Pool | Faculty Pool | 00034007 | 090011 | 00 | | | 0.100 | 30,699 | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | | |
| TBA | Office Service Pool | 00034009 | 090014 | 00 | | | 0.100 | 63,781 | |
| 518950 NEGATIVE BUDGET-FACULTY WAGES | | | | | | | | | |
| FY19 BRT | Faculty Pool | 00034010 | 090011 | 00 | | | 0.000 | -1,838,760 | |
| | SUBTOTAL NONFACULTY | | | | | | | 0.200 | -1,744,280 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 37.125 | 3,657,929 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 543,404 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 127,389 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 11,892 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,930 | |
| | SUBTOTAL BENEFITS | | | | | | | 684,615 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 4,342,544 | |
| | COST OBJECT TOTAL | | | | | | | 4,342,544 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Sub Prog Alloc Bal Fw (21-6699-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Faculty Pool | Faculty Pool | 00034007 | 090011 | 00 | | | 0.000 | 462,429 |
| Faculty Pool | Faculty Pool | 00034007 | 090011 | 00 | | | 0.000 | 1,083,168 |
| Faculty Pool | Faculty Pool | 00034007 | 090011 | 00 | | | 0.000 | 6,253,453 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 0.000 | 7,799,050 |
| | SUBTOTAL FACULTY | | | | | | 0 | 7,799,050 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 7,799,050 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 69,848 |
| 519200 FICA CONTRIBUTION | | | | | | | | 65,857 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 128,720 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 998 |
| | SUBTOTAL BENEFITS | | | | | | | 265,423 |
| | TOTAL PERSONAL SERVICES | | | | | | | 8,064,473 |
| | COST OBJECT TOTAL | | | | | | | 8,064,473 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Unalloc F&A (21-6699-4007)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 550000 | CAPITAL OUTLAY | | | | | | | 1,600,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,600,000 |
| | COST OBJECT TOTAL | | | | | | | 1,600,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Agriculture General (03)

COST OBJECT: IANR VC-General Activites (22-6603-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|--------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 2,000,482 |
| 550000 | CAPITAL OUTLAY | | | | | | | 109,326 |
| 592100 | PLANNED EXPENSE CREDIT - OPER/Σ | | | | | | | -20,389,339 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | -18,279,531 |
| | COST OBJECT TOTAL | | | | | | | -18,279,531 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR Unit Admin Dev (22-6603-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 15,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 15,000 |
| | COST OBJECT TOTAL | | | | | | | 15,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Agriculture General (03)
COST OBJECT: IANR General Operating (22-6603-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 75,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 75,000 |
| | COST OBJECT TOTAL | | | | | | | 75,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Finance & Personnel (16)
COST OBJECT: IANR F&P Operations (22-6616-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 36,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 36,000 |
| | COST OBJECT TOTAL | | | | | | | 36,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Business Offices (17)

COST OBJECT: Beadle Bus Cntr-Receiving Stock Room (22-6617-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Muthersbaugh, Alan L | Supply Control Supervisor | 00031044 | 322503 | 12 | | 20.098 | 0.120 | 5,026 |
| | (21-6617-0003)Beadle Business Center | | 514000 | | | | 0.10 | 4,180 |
| | (21-0506-0001)School Of Biological Sci | | 514000 | | | | 0.78 | 32,596 |
| | TOTAL Muthersbaugh, Alan L | | | | | | 1.00 | 41,802 |
| | SUBTOTAL NONFACULTY | | | | | | 0.120 | 5,026 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.120 | 5,026 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 231 |
| 519200 FICA CONTRIBUTION | | | | | | | | 322 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 829 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 5 |
| | SUBTOTAL BENEFITS | | | | | | | 1,387 |
| | TOTAL PERSONAL SERVICES | | | | | | | 6,413 |
| | COST OBJECT TOTAL | | | | | | | 6,413 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Business Offices (17)
COST OBJECT: IANR Bus Off-GNBC (22-6617-0008)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 7,153 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 7,153 |
| COST OBJECT TOTAL | | | | | | | | 7,153 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Natural Resources Sciences (38)

COST OBJECT: Nebraska Statewide Arboretum General (22-6638-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Nelson, Monica D | Business Assoc | 00046867 | 242300 | | | 19.954 | 0.750 | 31,128 |
| | (25-6553-0001001)FS Cooperative Forestry Pro | | 513000 | | | | 0.25 | 10,376 |
| | TOTAL Nelson, Monica D | | | | | | 1.00 | 41,504 |
| Buckley, Sarah E | Program Coord I | 00046871 | 262300 | 12 | | 19.320 | 1.000 | 40,185 |
| Anderson, Rachel Lea | Community Landscape Spec | 00046872 | 263300 | 12 | | | 1.000 | 46,836 |
| Evertson, Justin R | Assistant Director | 00047112 | 263300 | 12 | | | 1.000 | 66,031 |
| Henrickson, Robert L | Assistant Director | 00047093 | 263300 | 12 | | | 1.000 | 55,731 |
| Hoyt, Christina E | Executive Director | 00047181 | 263300 | 12 | | | 1.000 | 68,631 |
| Larsen, Karma J | Communications Spec I | 00047163 | 343302 | 12 | | | 1.000 | 46,100 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 6.750 | 354,642 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Rudebusch, Tonya M | Office Assoc | 00047059 | 242409 | 12 | | 17.127 | 0.750 | 26,718 |
| | SUBTOTAL NONFACULTY | | | | | | 7.500 | 381,360 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 7.500 | 381,360 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 17,543 |
| 519200 FICA CONTRIBUTION | | | | | | | | 24,407 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 62,924 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 381 |
| | SUBTOTAL BENEFITS | | | | | | | 105,255 |
| | TOTAL PERSONAL SERVICES | | | | | | | 486,615 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,163 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,163 |
| | COST OBJECT TOTAL | | | | | | | 488,778 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED Service Center (22-6649-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00039477 | 095500 | 00 | | | 1.750 | 25,440 |
| SUBTOTAL NONFACULTY | | | | | | | 1.750 | 25,440 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.750 | 25,440 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,170 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,628 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,198 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 25 |
| SUBTOTAL BENEFITS | | | | | | | | 7,021 |
| TOTAL PERSONAL SERVICES | | | | | | | | 32,461 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,635,819 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,635,819 |
| COST OBJECT TOTAL | | | | | | | | 1,668,280 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Communications & Info Tech (49)

COST OBJECT: EMED SC-Electronic Media (22-6649-1130)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Dodd, William P | Producer III | 00035410 | 383302 | 12 | | | 1.000 | 48,960 |
| Moling, Troy R | Producer III | 00035416 | 383302 | 12 | | | 1.000 | 54,876 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 2.000 | 103,836 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 103,836 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 2.000 | 103,836 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 4,776 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,646 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 17,133 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 104 |
| | SUBTOTAL BENEFITS | | | | | | | 28,659 |
| | TOTAL PERSONAL SERVICES | | | | | | | 132,495 |
| | COST OBJECT TOTAL | | | | | | | 132,495 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: Bldg Repairs & Maint (56)
COST OBJECT: Bldg Repr & Maint-Def Maint (22-6656-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 1,400,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 1,400,000 |
| | COST OBJECT TOTAL | | | | | | | 1,400,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE Tractor Test Lab (23-6621-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Hoy, Roger M | Professor | 00036374 | 095150 | 12 | | | 0.500 | 71,328 |
| | (21-6121-0001)Biological Systems Engineering | | 511000 | | | | 0.15 | 21,981 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.35 | 51,282 |
| | TOTAL Hoy, Roger M | | | | | | 1.00 | 144,591 |
| | SUBTOTAL FACULTY | | | | | | 0.500 | 71,328 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Geyer, Justin W | Rsch Engineer II Tractor Test | 00036504 | 363312 | 12 | | | 1.000 | 82,288 |
| Rohrer, Rodney A | Rsch Engineer II Tractor Test | 00036505 | 363312 | 12 | | | 1.000 | 83,384 |
| Triplett, Douglas R | Rsch Engineer II Tractor Test | 00036361 | 363312 | 12 | | | 1.000 | 73,433 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 3.000 | 239,105 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00036407 | 095500 | 00 | | | 1.500 | 32,387 |
| | SUBTOTAL NONFACULTY | | | | | | 4.500 | 271,492 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 5.000 | 342,820 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 23,655 |
| | 519200 FICA CONTRIBUTION | | | | | | | 23,655 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 54,851 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 342 |
| | SUBTOTAL BENEFITS | | | | | | | 102,503 |
| | TOTAL PERSONAL SERVICES | | | | | | | 445,323 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 227,854 |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 85,377 |
| | TOTAL 521000 PLANNED OPERATING EXPENSES | | | | | | 0.000 | 313,231 |
| | 540000 TRAVEL EXPENSE | | | | | | | 30,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 343,231 |
| | COST OBJECT TOTAL | | | | | | | 788,554 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL ROPS Testing (23-6621-0002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 35,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 35,000 |
| COST OBJECT TOTAL | | | | | | | | 35,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: 1000266/21 (21)

COST OBJECT: BSE TTL OECD Translations (23-6621-0003)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,000 |
| COST OBJECT TOTAL | | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL Publications (23-6621-0004)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 500 |
| | COST OBJECT TOTAL | | | | | | | 500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE TTL ISOBUS (23-6621-0005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 25,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 25,000 |
| COST OBJECT TOTAL | | | | | | | | 25,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: 1000266/21 (21)
COST OBJECT: BSE Non Tractor Test (23-6621-0006)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 25,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 25,000 |
| COST OBJECT TOTAL | | | | | | | | 25,000 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES**

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Agricultural Clearing Finance Office (23-6697-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|---|--------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|-----------------|
| NONFACULTY | | | | | | | | | |
| 518950 NEGATIVE BUDGET-FACULTY WAGES | | | | | | | | | |
| | | | | | | | 00 | 0.000 | -93,213 |
| | SUBTOTAL NONFACULTY | | | | | | | 0 | -93,213 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | -93,213 |
| BENEFITS | | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | | -24,363 |
| 519200 | FICA CONTRIBUTION | | | | | | | | -24,363 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | | -56,494 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | | -353 |
| | SUBTOTAL BENEFITS | | | | | | | | -105,573 |
| | TOTAL PERSONAL SERVICES | | | | | | | | -198,786 |
| OPERATING EXPENSE | | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | | 136,258 |
| 592100 | PLANNED EXPENSE CREDIT - OPER/€ | | | | | | | | -337,724 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | | -201,466 |
| | COST OBJECT TOTAL | | | | | | | | -400,252 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: UNL RICA (26-6601-0010001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|----------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Sharpe, Blayne L | Director | 00035240 | 098160 | 12 | | | 1.000 | 96,095 |
| SUBTOTAL FACULTY | | | | | | | 1.000 | 96,095 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 96,095 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,267 |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,709 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,706 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 96 |
| SUBTOTAL BENEFITS | | | | | | | | 17,778 |
| TOTAL PERSONAL SERVICES | | | | | | | | 113,873 |
| COST OBJECT TOTAL | | | | | | | | 113,873 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: UNL RICA-OPEX (26-6601-0011001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Monaghan, Jaclyn M | Financial Specialist I | 00039800 | 243321 | 12 | | 23.918 | 1.000 | 49,750 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 49,750 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 49,750 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,692 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,438 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,025 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 50 |
| | SUBTOTAL BENEFITS | | | | | | | 9,205 |
| | TOTAL PERSONAL SERVICES | | | | | | | 58,955 |
| | COST OBJECT TOTAL | | | | | | | 58,955 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: Harlan Vice Chancellorship (27-6601-0001002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Boehm, Michael J | Dist Prfsp/Harlan Vice Chancellor | 00034012 | 095144 | 12 | | | 0.000 | 15,000 |
| | (21-6601-0001)IANR VC-General Operating | | 512100 | | | | 1.00 | 331,008 |
| | TOTAL Boehm, Michael J | | | | | | 1.00 | 346,008 |
| | SUBTOTAL FACULTY | | | | | | 0 | 15,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 15,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 510 |
| 519200 FICA CONTRIBUTION | | | | | | | | 735 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 1,515 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 15 |
| | SUBTOTAL BENEFITS | | | | | | | 2,775 |
| | TOTAL PERSONAL SERVICES | | | | | | | 17,775 |
| | COST OBJECT TOTAL | | | | | | | 17,775 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)
DEPARTMENT: VC IANR (01)
COST OBJECT: IANR VC Life Sciences-Larkins (27-6601-0013001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| FACULTY | | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | | |
| TBA | Prfships/Fuller Davidson | 00034023 | 098610 | 02 | | | 0.000 | 50,000 | |
| | SUBTOTAL FACULTY | | | | | | | 0 | 50,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 50,000 |
| BENEFITS | | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 1,700 | |
| 519200 | FICA CONTRIBUTION | | | | | | | 2,450 | |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 5,050 | |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 50 | |
| | SUBTOTAL BENEFITS | | | | | | | | 9,250 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 59,250 |
| | COST OBJECT TOTAL | | | | | | | | 59,250 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Other IANR (66)

DEPARTMENT: Center for Leadership Dev (33)

COST OBJECT: Nebr Leadership Training (27-6633-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Gerdes, Shana L | Admin Assoc | 00036333 | 242402 | 12 | | 19.676 | 1.000 | 40,927 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Dobbs, Cassondra S | Office Asst | 00036334 | 241409 | 12 | | 15.030 | 0.500 | 15,631 |
| SUBTOTAL NONFACULTY | | | | | | | 1.500 | 56,558 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.500 | 56,558 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,923 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,771 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,712 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 57 |
| SUBTOTAL BENEFITS | | | | | | | | 10,463 |
| TOTAL PERSONAL SERVICES | | | | | | | | 67,021 |
| COST OBJECT TOTAL | | | | | | | | 67,021 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Global Engagement (10)
COST OBJECT: Global Engagement (21-6810-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Calegare, Liana | Coordinator | 00034076 | 093011 | 12 | | | 1.000 | 72,447 |
| Kerrigan, Jon G | Coordinator | 00034081 | 093011 | 12 | | | 0.500 | 35,445 |
| | (21-6102-0001)CASNR Dean-Operating | | 511000 | | | | 0.50 | 35,445 |
| | TOTAL Kerrigan, Jon G | | | | | | 1.00 | 70,890 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 1.500 | 107,892 |
| | SUBTOTAL FACULTY | | | | | | 1.500 | 107,892 |
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| TBA | Asst Vice Chancellor | 00034077 | 095111 | 12 | | | 1.000 | 139,703 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Wolf, Brianne A | Admin Assoc | 00034075 | 242402 | 12 | | 21.384 | 1.000 | 44,479 |
| | SUBTOTAL NONFACULTY | | | | | | 2.000 | 184,182 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.500 | 292,074 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 20,445 |
| 519200 FICA CONTRIBUTION | | | | | | | | 19,276 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 37,678 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 292 |
| | SUBTOTAL BENEFITS | | | | | | | 77,691 |
| | TOTAL PERSONAL SERVICES | | | | | | | 369,765 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 72,790 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 72,790 |
| | COST OBJECT TOTAL | | | | | | | 442,555 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Rural Futures Insitute (12)
COST OBJECT: Rural Futures Institute (21-6812-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| TBA | Assoc Director | 00046817 | 095021 | 12 | | | 0.750 | 93,725 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Klein, Theresa M | Admin Assoc | 00046834 | 242402 | 12 | | 21.498 | 1.000 | 44,715 |
| Peterson, Kim R | Outreach Program Specialist | 00046822 | 263300 | 12 | | | 1.000 | 62,935 |
| TBA | Graphic Design/Elect Media Spec | 00046818 | 343309 | 12 | | | 1.000 | 46,260 |
| TBA | Marketing/Communications Spec | 00046831 | 343309 | 12 | | | 1.000 | 53,823 |
| Ideus, Katelyn K | Comm/Public Relations Director | 00046816 | 344301 | 12 | | | 1.000 | 89,936 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 5.000 | 297,669 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| GRAD RSCH ASST | Grad Rsch Asst | 00046824 | 095134 | 00 | | | 1.000 | 42,112 |
| SUBTOTAL NONFACULTY | | | | | | | 6.750 | 433,506 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 6.750 | 433,506 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 30,346 |
| 519200 FICA CONTRIBUTION | | | | | | | | 28,611 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 55,922 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 434 |
| SUBTOTAL BENEFITS | | | | | | | | 115,313 |
| TOTAL PERSONAL SERVICES | | | | | | | | 548,819 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 274,500 |
| 540000 TRAVEL EXPENSE | | | | | | | | 27,000 |
| 550000 CAPITAL OUTLAY | | | | | | | | 23,300 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 324,800 |
| COST OBJECT TOTAL | | | | | | | | 873,619 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: Manufacturing Ext Partnership (21-6813-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Allmand, Matthew S | Director | 00035257 | 244300 | | | | 0.420 | 51,001 |
| | (25-6813-0010001)NIST MEP Center Nebraska 20 | | 513000 | | | | 0.58 | 71,399 |
| | TOTAL Allmand, Matthew S | | | | | | 1.00 | 122,400 |
| | SUBTOTAL NONFACULTY | | | | | | 0.420 | 51,001 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.420 | 51,001 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,570 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,366 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,579 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 51 |
| | SUBTOTAL BENEFITS | | | | | | | 13,566 |
| | TOTAL PERSONAL SERVICES | | | | | | | 64,567 |
| | COST OBJECT TOTAL | | | | | | | 64,567 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Nebraska Manufacturing Extension Partners (13)

COST OBJECT: NIST MEP Center Nebraska 2019-2025 (25-6813-0010001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Xu, Changmou | Rsch Asst Professor | 00040143 | 095146 | 12 | | | 0.100 | 8,539 |
| | (21-6231-0002)Food Sci & Tech-Food Processin | | 511000 | | | | 0.60 | 51,232 |
| | (21-6331-0002)Food Sci FPC Ext | | 511000 | | | | 0.30 | 25,616 |
| | TOTAL Xu, Changmou | | | | | | 1.00 | 85,387 |
| Martinez Tellez, Bismarck A | Asst Professor Scholarly Service | 00040240 | 095169 | 12 | | | 0.110 | 8,498 |
| | (22-6231-0003)Food Processing Center | | 511000 | | | | 0.33 | 25,492 |
| | (21-6231-0002)Food Sci & Tech-Food Processin | | 511000 | | | | 0.11 | 8,497 |
| | (26-6813-0009001)Missouri Enter-Food Safety | | 511000 | | | | 0.45 | 34,763 |
| | TOTAL Martinez Tellez, Bismarck A | | | | | | 1.00 | 77,250 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 0.210 | 17,037 |
| | SUBTOTAL FACULTY | | | | | | 0.210 | 17,037 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Nagle, Michael J | Assoc Director | 00035263 | 243300 | 12 | | | 1.000 | 91,854 |
| Roy, Joseph R | Business Dev Specialist | 00035261 | 243300 | 12 | | | 1.000 | 71,873 |
| Weeder Einspahr, Suzanne M | Business Coordinator | 00036427 | 243336 | 12 | | | 1.000 | 58,316 |
| Allmand, Matthew S | Director | 00035257 | 244300 | 12 | | | 0.580 | 71,399 |
| | (21-6813-0001)Manufacturing Ext Partnership | | 513000 | | | | 0.42 | 51,001 |
| | TOTAL Allmand, Matthew S | | | | | | 1.00 | 122,400 |
| Jorgensen, Matthew B | Project Specialist | 00035260 | 263300 | 12 | | | 1.000 | 70,776 |
| Wilson, Jon R | Communications Spec I | 00035258 | 343302 | 12 | | | 0.500 | 26,977 |
| | (22-6231-3333)FST-Non-Budgeted Positions (RS | | 513000 | | | | 0.50 | 26,500 |
| | TOTAL Wilson, Jon R | | | | | | 1.00 | 53,477 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 5.080 | 391,195 |
| | SUBTOTAL NONFACULTY | | | | | | 5.080 | 391,195 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 5.290 | 408,232 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 14,696 |
| | 519200 FICA CONTRIBUTION | | | | | | | 23,677 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 57,152 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 408 |
| | SUBTOTAL BENEFITS | | | | | | | 95,933 |
| | TOTAL PERSONAL SERVICES | | | | | | | 504,165 |
| | COST OBJECT TOTAL | | | | | | | 504,165 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| D'Alessio, Matteo | Rsch Asst Professor | 00047239 | 095146 | 12 | | | 0.330 | 21,965 |
| | (26-6211-0013001)Hastings Vadose Zone Nitrat | | 511000 | | | | 0.33 | 21,965 |
| | (26-6211-0026001)NET Vadose Zone Mgmt Water | | 511000 | | | | 0.34 | 22,630 |
| | TOTAL D'Alessio, Matteo | | | | | | 1.00 | 66,560 |
| SUBTOTAL FACULTY | | | | | | | 0.330 | 21,965 |
| NONFACULTY | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | |
| Herpel, Rachael R | Asst Director | 00034044 | 090222 | 12 | | | 1.000 | 75,974 |
| Brozovic, Nicholas | Director | 00034057 | 095081 | 12 | | | 0.500 | 98,855 |
| Brozovic, Nicholas | Director | 00034057 | 095081 | 12 | | | 0.000 | 19,770 |
| | (21-6224-0001)Agricultural Economics Researc | | 511000 | | | | 0.35 | 69,200 |
| | (21-6124-0001)Agricultural Economics Teachin | | 511000 | | | | 0.15 | 29,658 |
| | TOTAL Brozovic, Nicholas | | | | | | 1.00 | 217,483 |
| McCornick, Peter G | Executive Director | 00034047 | 095081 | 12 | | | 1.000 | 305,493 |
| | (26-6811-0002001)Water for Food Institute | | 511000 | | | | 0.00 | 45,000 |
| | TOTAL McCornick, Peter G | | | | | | 1.00 | 350,493 |
| Neale, Christopher MU | Director | 00034052 | 095081 | 12 | | | 0.750 | 161,311 |
| Neale, Christopher MU | Director | 00034052 | 095081 | 12 | | | 0.000 | 21,507 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.15 | 32,261 |
| | (21-6238-0001)Salaries RSH | | 511000 | | | | 0.10 | 21,506 |
| | TOTAL Neale, Christopher MU | | | | | | 1.00 | 236,585 |
| Ray, Chittaranjan | Director | 00032051 | 095081 | 12 | | | 0.250 | 38,595 |
| Ray, Chittaranjan | Director | 00032051 | 095081 | 12 | | | 0.000 | 5,145 |
| | (21-6221-0001)Biological Systems Engineering | | 511000 | | | | 0.08 | 16,650 |
| | (21-1107-0001)Civil Engineering-Lincoln | | 511000 | | | | 0.17 | 37,788 |
| | (21-6311-0002)DWFI-WC Extension | | 512000 | | | | 0.05 | 12,324 |
| | (21-6211-0002)DWFI-WC Research | | 512000 | | | | 0.45 | 108,009 |
| | TOTAL Ray, Chittaranjan | | | | | | 1.00 | 218,511 |
| TOTAL 512000 ACADEMIC ADMINISTRATION | | | | | | | 3.500 | 726,650 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Means, Janet M | Admin Specialist | 00034001 | 242300 | 12 | | 27.161 | 1.000 | 56,494 |
| Poythress, Leslie A | Events Coordinator | 00034070 | 242307 | 12 | | 20.462 | 1.000 | 42,561 |
| Nance, Molly C | Public Relations Director | 00034056 | 344301 | 12 | | | 1.000 | 106,196 |
| Gibson, Katherine E | Rsch Project Manager | 00034068 | 363300 | 12 | | | 1.000 | 56,155 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | 2350 | | | | | 4.000 | 261,406 |
| SUBTOTAL NONFACULTY | | | | | | | 7.500 | 988,056 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Daugherty Water for Food Institute (26-6811-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|-------------------------------|----------|-----------|------|--------------|----------|-------|------------------|
| SUBTOTAL SALARIES & WAGES | | | | | | | 7.830 | 1,010,021 |
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 34,341 |
| 519200 | FICA CONTRIBUTION | | | | | | | 49,491 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 102,012 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 1,010 |
| SUBTOTAL BENEFITS | | | | | | | | 186,854 |
| TOTAL PERSONAL SERVICES | | | | | | | | 1,196,875 |
| COST OBJECT TOTAL | | | | | | | | 1,196,875 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Water for Food (11)
COST OBJECT: WFI Education & Outreach (26-6811-0001002)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|---------------|
| NONFACULTY | | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | | |
| Powers, Crystal A | Rsch & Exten Comm Spec | 00047224 | 263300 | | | | 1.000 | 50,029 | |
| | SUBTOTAL NONFACULTY | | | | | | | 1.000 | 50,029 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 50,029 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,701 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,451 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,053 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 50 | |
| | SUBTOTAL BENEFITS | | | | | | | 9,255 | |
| | TOTAL PERSONAL SERVICES | | | | | | | 59,284 | |
| | COST OBJECT TOTAL | | | | | | | 59,284 | |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI Scientific & Policy Research (26-6811-0001005)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Meneses Gonzalez, Yulie E | Rsch Asst Professor | 00040165 | 095146 | 12 | | | 0.500 | 39,173 |
| | (22-6231-0003)Food Processing Center | | 511000 | | | | 0.38 | 29,365 |
| | (22-6331-0003)Professional Training | | 511000 | | | | 0.12 | 9,788 |
| | TOTAL Meneses Gonzalez, Yulie E | | | | | | 1.00 | 78,326 |
| | SUBTOTAL FACULTY | | | | | | 0.500 | 39,173 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hansen, Karen M | Proposal Development Coord | 00034055 | 243321 | 12 | | 27.025 | 1.000 | 56,211 |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Akashah, Osama Z | Post Doc Rsch Assoc | 00034054 | 095075 | 12 | | | 0.750 | 55,797 |
| Safa, Babak | Post Doc Rsch Assoc | 00034054 | 095075 | 12 | | | 0.500 | 28,448 |
| | (26-6811-0001056)WFI - Global Water Prod - M | | 515000 | | | | 0.50 | 28,448 |
| | TOTAL Safa, Babak | | | | | | 1.00 | 56,896 |
| Zution Goncalves, Ivo | Post Doc Rsch Assoc | 00034054 | 095075 | 12 | | | 1.000 | 50,807 |
| | TOTAL 515000 OTH ACAD SAL & WAGES | | | | | | 2.250 | 135,052 |
| | SUBTOTAL NONFACULTY | | | | | | 3.250 | 191,263 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 3.750 | 230,436 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 7,835 |
| | 519200 FICA CONTRIBUTION | | | | | | | 11,291 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 23,274 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 230 |
| | SUBTOTAL BENEFITS | | | | | | | 42,630 |
| | TOTAL PERSONAL SERVICES | | | | | | | 273,066 |
| | COST OBJECT TOTAL | | | | | | | 273,066 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Global Water Prod - MENA (26-6811-0001056)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Safa, Babak | Post Doc Rsch Assoc | 00034054 | 095075 | 12 | | | 0.500 | 28,448 |
| | (26-6811-0001005)WFI Scientific & Policy Res | | 515000 | | | | 0.50 | 28,448 |
| | TOTAL Safa, Babak | | | | | | 1.00 | 56,896 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 28,448 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 28,448 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 967 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,394 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 2,873 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 28 |
| | SUBTOTAL BENEFITS | | | | | | | 5,262 |
| | TOTAL PERSONAL SERVICES | | | | | | | 33,710 |
| | COST OBJECT TOTAL | | | | | | | 33,710 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Nebraska Productivity Report (26-6811-0001500)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 515000 OTH ACAD SAL & WAGES | | | | | | | | |
| Mekonnen, Mesfin Mergia | Post Doc Rsch Assoc | 00034054 | 095075 | 12 | | | 1.000 | 63,453 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 63,453 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 63,453 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 2,157 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,109 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,409 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 63 |
| SUBTOTAL BENEFITS | | | | | | | | 11,738 |
| TOTAL PERSONAL SERVICES | | | | | | | | 75,191 |
| COST OBJECT TOTAL | | | | | | | | 75,191 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: WFI - Research Program Management (26-6811-0001503)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Bodnar, Lacey J | Rsch Project Manager | 00034062 | 363300 | 12 | | | 1.000 | 56,830 |
| SUBTOTAL NONFACULTY | | | | | | | 1.000 | 56,830 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 56,830 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,932 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,785 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,740 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 57 |
| SUBTOTAL BENEFITS | | | | | | | | 10,514 |
| TOTAL PERSONAL SERVICES | | | | | | | | 67,344 |
| COST OBJECT TOTAL | | | | | | | | 67,344 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)

DEPARTMENT: Water for Food (11)

COST OBJECT: Water for Food Institute (26-6811-0002001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| McCormick, Peter G | Coll Prfsp/Daugherty | 00034050 | 095132 | 12 | | | 0.000 | 45,000 |
| | (26-6811-0001001)WFI Daugherty Water for Foo | | 512000 | | | | 1.00 | 305,493 |
| | TOTAL McCormick, Peter G | | | | | | 1.00 | 350,493 |
| | SUBTOTAL FACULTY | | | | | | 0 | 45,000 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.000 | 45,000 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,530 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,205 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 4,545 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 45 |
| | SUBTOTAL BENEFITS | | | | | | | 8,325 |
| | TOTAL PERSONAL SERVICES | | | | | | | 53,325 |
| | COST OBJECT TOTAL | | | | | | | 53,325 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Nebraska Manufacturing Extension Partners (13)
COST OBJECT: Missouri Enter-Food Safety for Heartland (26-6813-0009001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Martinez Tellez, Bismarck A | Asst Professor Scholarly Service | 00040240 | 095169 | 12 | | | 0.450 | 34,763 |
| | (22-6231-0003)Food Processing Center | | 511000 | | | | 0.33 | 25,492 |
| | (21-6231-0002)Food Sci & Tech-Food Processin | | 511000 | | | | 0.11 | 8,497 |
| | (25-6813-0010001)NIST MEP Center Nebraska 20 | | 511000 | | | | 0.11 | 8,498 |
| | TOTAL Martinez Tellez, Bismarck A | | | | | | 1.00 | 77,250 |
| | SUBTOTAL FACULTY | | | | | | 0.450 | 34,763 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.450 | 34,763 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,182 |
| 519200 FICA CONTRIBUTION | | | | | | | | 1,703 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 3,511 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 35 |
| | SUBTOTAL BENEFITS | | | | | | | 6,431 |
| | TOTAL PERSONAL SERVICES | | | | | | | 41,194 |
| | COST OBJECT TOTAL | | | | | | | 41,194 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: IANR International Programs (68)
DEPARTMENT: Yeutter Institute (15)
COST OBJECT: Yeutter Institute (27-6815-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET | |
|---------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|-------|------------------|----------------|
| NONFACULTY | | | | | | | | | |
| 512000 ACADEMIC ADMINISTRATION | | | | | | | | | |
| O'Donnell, Jill E | Director Yeutter Institute | 00034163 | 095081 | 12 | | | 1.000 | 92,650 | |
| | SUBTOTAL NONFACULTY | | | | | | | 1.000 | 92,650 |
| | SUBTOTAL SALARIES & WAGES | | | | | | | 1.000 | 92,650 |
| BENEFITS | | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,150 | |
| 519200 FICA CONTRIBUTION | | | | | | | | 4,540 | |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 9,358 | |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 93 | |
| | SUBTOTAL BENEFITS | | | | | | | | 17,141 |
| | TOTAL PERSONAL SERVICES | | | | | | | | 109,791 |
| | COST OBJECT TOTAL | | | | | | | | 109,791 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-USDA (08)

COST OBJECT: ARS RLH MARC (25-7408-0001001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 2,000 |
| 540000 | TRAVEL EXPENSE | | | | | | | 2,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 4,500 |
| | COST OBJECT TOTAL | | | | | | | 4,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-USDA (08)
COST OBJECT: RLH MARC-Resale & Reuse (25-7408-0002001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 785,963 |
| 540000 | TRAVEL EXPENSE | | | | | | | 2,200 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 788,163 |
| | COST OBJECT TOTAL | | | | | | | 788,163 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (24-9879-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---|--------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Faculty Pool | Faculty Pool | 00049999 | 090011 | 00 | | | 0.000 | 460,917 |
| SUBTOTAL FACULTY | | | | | | | 0 | 460,917 |
| NONFACULTY | | | | | | | | |
| 518950 NEGATIVE BUDGET-FACULTY WAGES | | | | | | | | |
| | | | | | | | 0.000 | 71,722 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 71,722 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 532,639 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 19,175 |
| 519200 FICA CONTRIBUTION | | | | | | | | 30,893 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 74,569 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 533 |
| SUBTOTAL BENEFITS | | | | | | | | 125,170 |
| TOTAL PERSONAL SERVICES | | | | | | | | 657,809 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,691,504 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 3,691,504 |
| COST OBJECT TOTAL | | | | | | | | 4,349,313 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (25-9879-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---|--------------|----------|-----------|------|--------------|----------|--------------|-------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| FACULTY BALANCE | Faculty Pool | 00049999 | 090011 | 00 | | | 0.000 | 1,181,689 |
| SUBTOTAL FACULTY | | | | | | | 0 | 1,181,689 |
| NONFACULTY | | | | | | | | |
| 518950 NEGATIVE BUDGET-FACULTY WAGES | | | | | | | | |
| | | | | | | | 0.000 | -8 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | -8 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 1,181,681 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 42,541 |
| 519200 FICA CONTRIBUTION | | | | | | | | 68,538 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 165,435 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,182 |
| SUBTOTAL BENEFITS | | | | | | | | 277,696 |
| TOTAL PERSONAL SERVICES | | | | | | | | 1,459,377 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,467,434 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 20,467,434 |
| COST OBJECT TOTAL | | | | | | | | 21,926,811 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments-Agency (25-9879-7410)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 566,048 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 566,048 |
| | COST OBJECT TOTAL | | | | | | | 566,048 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (26-9879-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---|--------------|----------|-----------|------|--------------|----------|----------------|-------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| FACULTY BALANCE | Faculty Pool | 00049999 | 090011 | 00 | | | 0.000 | 1,552,673 |
| SUBTOTAL FACULTY | | | | | | | 0 | 1,552,673 |
| NONFACULTY | | | | | | | | |
| 518950 NEGATIVE BUDGET-FACULTY WAGES | | | | | | | | |
| | | | | | | | 0.000 | 10,231 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 10,231 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 1,562,904 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 53,139 |
| 519200 FICA CONTRIBUTION | | | | | | | | 76,582 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 157,853 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 1,563 |
| SUBTOTAL BENEFITS | | | | | | | 289,137 | |
| TOTAL PERSONAL SERVICES | | | | | | | | 1,852,041 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 11,377,967 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 11,377,967 |
| COST OBJECT TOTAL | | | | | | | | 13,230,008 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
INSTITUTE OF AGRICULTURE AND NATURAL RESOURCES

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: IANR Balance Sheet Clearing (79)
COST OBJECT: IANR Budget Adjustments (27-9879-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|---|--------------|----------|-----------|------|--------------|----------|--------------|-------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Faculty Pool | Faculty Pool | 00049999 | 090011 | 00 | | | 0.000 | 420,396 |
| SUBTOTAL FACULTY | | | | | | | 0 | 420,396 |
| NONFACULTY | | | | | | | | |
| 518950 NEGATIVE BUDGET-FACULTY WAGES | | | | | | | | |
| | | | | | | | 0.000 | 18,750 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 18,750 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 439,146 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 14,931 |
| 519200 FICA CONTRIBUTION | | | | | | | | 21,518 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 44,354 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 439 |
| SUBTOTAL BENEFITS | | | | | | | | 81,242 |
| TOTAL PERSONAL SERVICES | | | | | | | | 520,388 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,958,675 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,958,675 |
| COST OBJECT TOTAL | | | | | | | | 11,479,063 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Rosati, Ronald | Dean | 00034811 | 095125 | 12 | | | 1.000 | 165,041 |
| Rosati, Ronald | Dean | 00034811 | 095125 | 12 | | | 0.000 | 41,260 |
| McConville, Jennifer A | Assoc Dean | 00034847 | 095130 | 12 | | | 1.000 | 107,395 |
| TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | 2.000 | 313,696 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hauptman, Catherine M | Admin Assoc | 00034857 | 242402 | 12 | | 20.549 | 1.000 | 42,742 |
| Crawford, Marybeth B | External Relations Coord | 00034905 | 343300 | 12 | | | 1.000 | 49,335 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 2.000 | 92,077 |
| SUBTOTAL NONFACULTY | | | | | | | 4.000 | 405,773 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 4.000 | 405,773 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 26,781 |
| 519200 FICA CONTRIBUTION | | | | | | | | 28,404 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 59,243 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 406 |
| SUBTOTAL BENEFITS | | | | | | | | 114,834 |
| TOTAL PERSONAL SERVICES | | | | | | | | 520,607 |
| COST OBJECT TOTAL | | | | | | | | 520,607 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Gilbert, Janice C | Business Manager | 00034814 | 243336 | 12 | | | 1.000 | 67,235 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Romeo, Laura L | Accounting Assoc | 00034894 | 242401 | 12 | | 19.877 | 0.600 | 24,806 |
| | (23-6730-0025)Admin-Student Union | | 514000 | | | | 0.40 | 16,537 |
| | TOTAL Romeo, Laura L | | | | | | 1.00 | 41,343 |
| | SUBTOTAL NONFACULTY | | | | | | 1.600 | 92,041 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.600 | 92,041 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,075 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,443 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 13,438 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 92 |
| | SUBTOTAL BENEFITS | | | | | | | 26,048 |
| | TOTAL PERSONAL SERVICES | | | | | | | 118,089 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 35,881 |
| 526601 DAS ACCOUNTING CHARGES | | | | | | | | 1,056 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 36,937 |
| | COST OBJECT TOTAL | | | | | | | 155,026 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Overhead (21-6730-0030)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| TBA | IT Services Manager | 00034813 | 303303 | 12 | | | 1.000 | 50,565 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 50,565 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 50,565 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,337 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,540 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,382 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 51 |
| | SUBTOTAL BENEFITS | | | | | | | 14,310 |
| | TOTAL PERSONAL SERVICES | | | | | | | 64,875 |
| OPERATING EXPENSE | | | | | | | | |
| 582900 DEPRECIATION EXPENSE 1% | | | | | | | | 20,755 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 20,755 |
| | COST OBJECT TOTAL | | | | | | | 85,630 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 529000 UTILITIES | | | | | | | | 520,229 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 520,229 |
| | COST OBJECT TOTAL | | | | | | | 520,229 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Wach, Ricky Sue Barnes | Professor | 00034824 | 095150 | 02 | | | 1.000 | 104,263 |
| Hergenreder, Joanna R | Assoc Professor | 00034853 | 095152 | 02 | | | 1.000 | 76,410 |
| Ramsdale, Bradford K | Assoc Professor | 00034897 | 095152 | 12 | | | 1.000 | 117,781 |
| Ramsdale, Bradford K | Assoc Professor | 00034897 | 095152 | 12 | | | 0.000 | 3,784 |
| Reed, Eric M | Assoc Professor | 00034820 | 095152 | 12 | | | 1.000 | 94,355 |
| Reed, Eric M | Assoc Professor | 00034820 | 095152 | 12 | | | 0.000 | 3,927 |
| Rittenhouse, Mary Ann | Assoc Professor | 00034829 | 095152 | 12 | | | 1.000 | 96,051 |
| Rittenhouse, Mary Ann | Assoc Professor | 00034829 | 095152 | 12 | | | 0.000 | 3,559 |
| Sievers, Jeremy R | Assoc Professor | 00034849 | 095152 | 02 | | | 1.000 | 67,745 |
| Smith, Joe D | Assoc Professor | 00034827 | 095152 | 12 | | | 1.000 | 107,653 |
| TBA | Assoc Professor | 00034822 | 095152 | 02 | | | 1.000 | 66,922 |
| Berg, Barbara A | Asst Professor | 00034821 | 095154 | 12 | | | 1.000 | 89,589 |
| Berg, Barbara A | Asst Professor | 00034821 | 095154 | 12 | | | 0.000 | 4,111 |
| Bowmaster-Cole, Judy M | Asst Professor | 00034826 | 095154 | 02 | | | 1.000 | 68,201 |
| Fraser, Elizabeth K | Asst Professor | 00034823 | 095154 | 02 | | | 1.000 | 63,844 |
| Porter, John E | Asst Professor | 00034901 | 095154 | 12 | | | 0.500 | 32,602 |
| | (21-6347-0002)Metro District-Extension Educa | | 511000 | | | | 0.50 | 32,647 |
| | TOTAL Porter, John E | | | | | | 1.00 | 65,249 |
| TBA | Asst Professor | 00034838 | 095154 | 02 | | | 1.000 | 56,902 |
| Stehlik, Daniel | Lecturer | 00034809 | 095380 | 02 | | | 1.000 | 62,028 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 13.500 | 1,119,727 |
| | SUBTOTAL FACULTY | | | | | | 13.500 | 1,119,727 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Cole, Roy L | Farm Manager | 00034923 | 363300 | 12 | | | 0.500 | 24,350 |
| | (21-6770-0010)Experiential Learning Operatio | | 513000 | | | | 0.50 | 24,350 |
| | TOTAL Cole, Roy L | | | | | | 1.00 | 48,700 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Cole, Linda K | Admin Support Assoc | 00034913 | 242400 | 12 | | 19.820 | 0.200 | 8,245 |
| | (21-6750-0010)Student Services | | 514000 | | | | 0.80 | 32,980 |
| | TOTAL Cole, Linda K | | | | | | 1.00 | 41,225 |
| TBA | Admin Lab Support Assoc | 00034919 | 242400 | 12 | | 16.461 | 1.000 | 34,238 |
| Price, Janice C | Office Assoc | 00034856 | 242409 | 12 | | 18.250 | 1.000 | 37,959 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.200 | 80,442 |
| | SUBTOTAL NONFACULTY | 2371 | | | | | 2.700 | 104,792 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 16.200 | 1,224,519 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------|--------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 80,818 |
| 519200 | FICA CONTRIBUTION | | | | | | | 85,716 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 178,780 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 1,224 |
| | SUBTOTAL BENEFITS | | | | | | | 346,538 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,571,057 |
| | COST OBJECT TOTAL | | | | | | | 1,571,057 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Martin, Kevin R | Student Coord/Advisor | 00034819 | 252300 | 12 | | | 1.000 | 50,017 |
| Smith, Tina K | Admissions Coord | 00034893 | 252300 | 12 | | | 1.000 | 43,371 |
| TBA | Asst Recruiting Coord | 00034904 | 252303 | 12 | | | 0.520 | 16,540 |
| Griffiths, Emily J | Recruiting Coord | 00034858 | 253300 | 12 | | | 1.000 | 44,871 |
| Luke, Victoria M | Registration/Curriculum Spec | 00034816 | 253300 | 12 | | | 1.000 | 43,100 |
| Khamouna, Mohamed | Library Specialist | 00034896 | 313303 | 12 | | | 1.000 | 43,931 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 5.520 | 241,830 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Cole, Linda K | Admin Support Assoc | 00034913 | 242400 | 12 | | 19.820 | 0.800 | 32,980 |
| | (21-6740-0010)Instruction | | 514000 | | | | 0.20 | 8,245 |
| | TOTAL Cole, Linda K | | | | | | 1.00 | 41,225 |
| | SUBTOTAL NONFACULTY | | | | | | 6.320 | 274,810 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 6.320 | 274,810 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 18,138 |
| | 519200 FICA CONTRIBUTION | | | | | | | 19,237 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 40,122 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 275 |
| | SUBTOTAL BENEFITS | | | | | | | 77,772 |
| | TOTAL PERSONAL SERVICES | | | | | | | 352,582 |
| | COST OBJECT TOTAL | | | | | | | 352,582 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Houghttelling, Randi L | Facilities Assoc | 00034830 | 272300 | 12 | | | 0.900 | 39,103 |
| | (23-6760-0011)Parking Operations | | 513000 | | | | 0.10 | 4,345 |
| | TOTAL Houghttelling, Randi L | | | | | | 1.00 | 43,448 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| TBA | Trade Supv | 00034916 | 272600 | 12 | | 21.186 | 0.150 | 6,610 |
| | SUBTOTAL NONFACULTY | | | | | | 1.050 | 45,713 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.050 | 45,713 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,017 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,200 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,674 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 46 |
| | SUBTOTAL BENEFITS | | | | | | | 12,937 |
| | TOTAL PERSONAL SERVICES | | | | | | | 58,650 |
| | COST OBJECT TOTAL | | | | | | | 58,650 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Custodial (21-6760-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Faber, Tyler J | Custodian II | 00034920 | 271701 | 12 | | 11.939 | 0.500 | 12,417 |
| | (23-6730-0025)Admin-Student Union | | 514000 | | | | 0.50 | 12,417 |
| | TOTAL Faber, Tyler J | | | | | | 1.00 | 24,834 |
| Gardner, Mark A | Custodian II | 00034805 | 271701 | 12 | | 13.663 | 1.000 | 28,420 |
| Popp, Tyrrell J | Custodian II | 00034865 | 271701 | 12 | | 12.197 | 0.500 | 12,685 |
| | (23-6730-0022)Admin-Dorm Operations | | 514000 | | | | 0.50 | 12,685 |
| | TOTAL Popp, Tyrrell J | | | | | | 1.00 | 25,370 |
| Stewart, Daniel A | Custodian II | 00034882 | 271701 | 12 | | 12.062 | 0.500 | 12,544 |
| | (23-6730-0022)Admin-Dorm Operations | | 514000 | | | | 0.50 | 12,544 |
| | TOTAL Stewart, Daniel A | | | | | | 1.00 | 25,088 |
| Wills, Sandra L | Custodian II | 00034808 | 271701 | 12 | | 14.063 | 1.000 | 29,251 |
| Currie, Rebecca A | Supervisor Facilities Operations | 00034818 | 272701 | 12 | | 20.480 | 1.000 | 42,598 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 4.500 | 137,915 |
| | SUBTOTAL NONFACULTY | | | | | | 4.500 | 137,915 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.500 | 137,915 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 9,102 |
| 519200 FICA CONTRIBUTION | | | | | | | | 9,654 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 20,136 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 138 |
| | SUBTOTAL BENEFITS | | | | | | | 39,030 |
| | TOTAL PERSONAL SERVICES | | | | | | | 176,945 |
| | COST OBJECT TOTAL | | | | | | | 176,945 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Experiential Learning Operations (21-6770-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Cole, Roy L | Farm Manager | 00034923 | 363300 | | | | 0.500 | 24,350 |
| | (21-6740-0010)Instruction | | 513000 | | | | 0.50 | 24,350 |
| | TOTAL Cole, Roy L | | | | | | 1.00 | 48,700 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 24,350 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 24,350 |
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 1,607 |
| 519200 | FICA CONTRIBUTION | | | | | | | 1,705 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 3,555 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 24 |
| | SUBTOTAL BENEFITS | | | | | | | 6,891 |
| | TOTAL PERSONAL SERVICES | | | | | | | 31,241 |
| | COST OBJECT TOTAL | | | | | | | 31,241 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| FACULTY SS | Faculty Pool - NCTA | 00047997 | 090011 | 00 | | | 0.015 | 103,965 |
| FACULTY SS | Faculty Pool - NCTA | 00047997 | 090011 | 00 | | | 3.500 | 317,170 |
| TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 3.515 | 421,135 |
| SUBTOTAL FACULTY | | | | | | | 3.515 | 421,135 |
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| Student Worker Monthly | Student Worker Monthly | 00034817 | 095500 | 00 | | | 0.000 | 54,162 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 54,162 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 3.515 | 475,297 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 31,370 |
| 519200 FICA CONTRIBUTION | | | | | | | | 48,136 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 54,528 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 475 |
| 519800 WORKERS COMPENSATION | | | | | | | | 7,787 |
| SUBTOTAL BENEFITS | | | | | | | | 142,296 |
| TOTAL PERSONAL SERVICES | | | | | | | | 617,593 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 376,986 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 376,986 |
| COST OBJECT TOTAL | | | | | | | | 994,579 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Fees (22-6730-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 11,536 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 11,536 |
| COST OBJECT TOTAL | | | | | | | | 11,536 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-General Institution (22-6730-0030)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,000 |
| COST OBJECT TOTAL | | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Information Systems (22-6730-0040)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 5,000 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 5,000 |
| | COST OBJECT TOTAL | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,300 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 3,300 |
| COST OBJECT TOTAL | | | | | | | | 3,300 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 20,000 |
| COST OBJECT TOTAL | | | | | | | | 20,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Vet Technology (22-6740-0030)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,000 |
| COST OBJECT TOTAL | | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agronomy (22-6740-0040)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (22-6740-0050)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Student Services (50)
COST OBJECT: Student Services (22-6750-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 7,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 7,500 |
| | COST OBJECT TOTAL | | | | | | | 7,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,020 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,020 |
| COST OBJECT TOTAL | | | | | | | | 10,020 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std Srv-Library (22-6750-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Integrated Farm Operations (22-6770-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| Student Worker | Student Worker | 00034804 | 095500 | 00 | | | 0.000 | 4,341 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 4,341 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 4,341 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 221 |
| 519200 FICA CONTRIBUTION | | | | | | | | 243 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 161 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 4 |
| 519800 WORKERS COMPENSATION | | | | | | | | 17 |
| SUBTOTAL BENEFITS | | | | | | | | 646 |
| TOTAL PERSONAL SERVICES | | | | | | | | 4,987 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 559,157 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 559,157 |
| COST OBJECT TOTAL | | | | | | | | 564,144 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 77,813 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 77,813 |
| | COST OBJECT TOTAL | | | | | | | 77,813 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Fritsche, Cindy L | Food Services Manager | 00034870 | 282300 | | | | 1.000 | 44,773 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Barnhart, Christina A | Food Svc Assoc I | 00034869 | 282701 | 01 | | 12.990 | 0.750 | 20,265 |
| Faber, Rachel B | Food Svc Assoc I | 00034868 | 282701 | 01 | | 11.904 | 0.750 | 18,570 |
| Howell, Stephanie E | Food Svc Assoc I | 00034885 | 282701 | 12 | | 11.258 | 1.000 | 23,416 |
| Popp, Noreen J | Food Svc Assoc I | 00034871 | 282701 | 01 | | 13.001 | 0.750 | 20,281 |
| Cole, Sarah | Food Svc Floor Supervisor | 00034924 | 282703 | 12 | | 15.463 | 1.000 | 32,162 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 4.250 | 114,694 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00034804 | 095500 | 00 | | | 0.000 | 12,977 |
| SUBTOTAL NONFACULTY | | | | | | | 5.250 | 172,444 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 5.250 | 172,444 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,380 |
| 519200 FICA CONTRIBUTION | | | | | | | | 12,416 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 33,799 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 172 |
| 519800 WORKERS COMPENSATION | | | | | | | | 657 |
| SUBTOTAL BENEFITS | | | | | | | | 53,424 |
| TOTAL PERSONAL SERVICES | | | | | | | | 225,868 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 98,495 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 98,495 |
| COST OBJECT TOTAL | | | | | | | | 324,363 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Arambula, Erika L | Residence Life Manager | 00034852 | 252301 | 12 | | | 1.000 | 35,351 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Popp, Tyrrell J | Custodian II | 00034865 | 271701 | 12 | | 12.197 | 0.500 | 12,685 |
| | (21-6760-0011)Fac Oper-Custodial | | 514000 | | | | 0.50 | 12,685 |
| | TOTAL Popp, Tyrrell J | | | | | | 1.00 | 25,370 |
| Stewart, Daniel A | Custodian II | 00034882 | 271701 | 12 | | 12.062 | 0.500 | 12,544 |
| | (21-6760-0011)Fac Oper-Custodial | | 514000 | | | | 0.50 | 12,544 |
| | TOTAL Stewart, Daniel A | | | | | | 1.00 | 25,088 |
| Wood, Cheyanne L | Custodian II | 00034918 | 271701 | 12 | | 11.718 | 1.000 | 24,373 |
| Ehlers, Mark E | Maintenance Mech II | 00034880 | 272600 | 12 | | 15.271 | 1.000 | 31,763 |
| Gardner, Anthony C | Groundkeeping/Pkg Handler | 00034807 | 321700 | 12 | | 13.972 | 0.730 | 21,215 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 3.730 | 102,580 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00034804 | 095500 | 00 | | | 0.000 | 7,578 |
| | SUBTOTAL NONFACULTY | | | | | | 4.730 | 145,509 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.730 | 145,509 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,383 |
| 519200 FICA CONTRIBUTION | | | | | | | | 10,477 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 28,519 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 146 |
| 519800 WORKERS COMPENSATION | | | | | | | | 554 |
| | SUBTOTAL BENEFITS | | | | | | | 45,079 |
| | TOTAL PERSONAL SERVICES | | | | | | | 190,588 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 399,960 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 399,960 |
| | COST OBJECT TOTAL | | | | | | | 590,548 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 307,266 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 307,266 |
| | COST OBJECT TOTAL | | | | | | | 307,266 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Union (23-6730-0025)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Romeo, Laura L | Accounting Assoc | 00034894 | 242401 | 12 | | 19.877 | 0.400 | 16,537 |
| | (21-6730-0020)Admin-Business Operations | | 514000 | | | | 0.60 | 24,806 |
| | TOTAL Romeo, Laura L | | | | | | 1.00 | 41,343 |
| Faber, Tyler J | Custodian II | 00034920 | 271701 | 12 | | 11.939 | 0.500 | 12,417 |
| | (21-6760-0011)Fac Oper-Custodial | | 514000 | | | | 0.50 | 12,417 |
| | TOTAL Faber, Tyler J | | | | | | 1.00 | 24,834 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 0.900 | 28,954 |
| | SUBTOTAL NONFACULTY | | | | | | 0.900 | 28,954 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.900 | 28,954 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 1,071 |
| 519200 FICA CONTRIBUTION | | | | | | | | 2,085 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 5,675 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 29 |
| 519800 WORKERS COMPENSATION | | | | | | | | 110 |
| | SUBTOTAL BENEFITS | | | | | | | 8,970 |
| | TOTAL PERSONAL SERVICES | | | | | | | 37,924 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 53,894 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 53,894 |
| | COST OBJECT TOTAL | | | | | | | 91,818 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Parking Operations (23-6760-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Houghtelling, Randi L | Facilities Assoc | 00034830 | 272300 | | | | 0.100 | 4,345 |
| | (21-6760-0010)Fac Operations | | 513000 | | | | 0.90 | 39,103 |
| | TOTAL Houghtelling, Randi L | | | | | | 1.00 | 43,448 |
| | SUBTOTAL NONFACULTY | | | | | | 0.100 | 4,345 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.100 | 4,345 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 161 |
| 519200 FICA CONTRIBUTION | | | | | | | | 313 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 852 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 4 |
| 519800 WORKERS COMPENSATION | | | | | | | | 17 |
| | SUBTOTAL BENEFITS | | | | | | | 1,347 |
| | TOTAL PERSONAL SERVICES | | | | | | | 5,692 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,500 |
| | COST OBJECT TOTAL | | | | | | | 8,192 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dean Operations (21-6730-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 512100 ADMINISTRATIVE - PERMANENT | | | | | | | | |
| Rosati, Ronald | Dean | 00034811 | 095125 | 12 | | | 1.000 | 165,041 |
| Rosati, Ronald | Dean | 00034811 | 095125 | 12 | | | 0.000 | 41,260 |
| McConville, Jennifer A | Assoc Dean | 00034847 | 095130 | 12 | | | 1.000 | 107,395 |
| TOTAL 512100 ADMINISTRATIVE - PERMANENT | | | | | | | 2.000 | 313,696 |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Hauptman, Catherine M | Admin Assoc | 00034857 | 242402 | 12 | | 20.549 | 1.000 | 42,742 |
| Crawford, Marybeth B | External Relations Coord | 00034905 | 343300 | 12 | | | 1.000 | 49,335 |
| TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | | 2.000 | 92,077 |
| SUBTOTAL NONFACULTY | | | | | | | 4.000 | 405,773 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 4.000 | 405,773 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 26,781 |
| 519200 FICA CONTRIBUTION | | | | | | | | 28,404 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 59,243 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 406 |
| SUBTOTAL BENEFITS | | | | | | | | 114,834 |
| TOTAL PERSONAL SERVICES | | | | | | | | 520,607 |
| COST OBJECT TOTAL | | | | | | | | 520,607 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Business Operations (21-6730-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Gilbert, Janice C | Business Manager | 00034814 | 243336 | 12 | | | 1.000 | 67,235 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Romeo, Laura L | Accounting Assoc | 00034894 | 242401 | 12 | | 19.877 | 0.600 | 24,806 |
| | (23-6730-0025)Admin-Student Union | | 514000 | | | | 0.40 | 16,537 |
| | TOTAL Romeo, Laura L | | | | | | 1.00 | 41,343 |
| | SUBTOTAL NONFACULTY | | | | | | 1.600 | 92,041 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.600 | 92,041 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,075 |
| 519200 FICA CONTRIBUTION | | | | | | | | 6,443 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 13,438 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 92 |
| | SUBTOTAL BENEFITS | | | | | | | 26,048 |
| | TOTAL PERSONAL SERVICES | | | | | | | 118,089 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 35,881 |
| 526601 DAS ACCOUNTING CHARGES | | | | | | | | 1,056 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 36,937 |
| | COST OBJECT TOTAL | | | | | | | 155,026 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Overhead (21-6730-0030)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| TBA | IT Services Manager | 00034813 | 303303 | 12 | | | 1.000 | 50,565 |
| | SUBTOTAL NONFACULTY | | | | | | 1.000 | 50,565 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.000 | 50,565 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,337 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,540 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 7,382 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 51 |
| | SUBTOTAL BENEFITS | | | | | | | 14,310 |
| | TOTAL PERSONAL SERVICES | | | | | | | 64,875 |
| OPERATING EXPENSE | | | | | | | | |
| 582900 DEPRECIATION EXPENSE 1% | | | | | | | | 20,755 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 20,755 |
| | COST OBJECT TOTAL | | | | | | | 85,630 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Utilities (21-6730-0301)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 529000 UTILITIES | | | | | | | | 520,229 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 520,229 |
| | COST OBJECT TOTAL | | | | | | | 520,229 |

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG**

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|--|----------|-----------|------|--------------|----------|---------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| Wach, Ricky Sue Barnes | Professor | 00034824 | 095150 | 02 | | | 1.000 | 104,263 |
| Hergenreder, Joanna R | Assoc Professor | 00034853 | 095152 | 02 | | | 1.000 | 76,410 |
| Ramsdale, Bradford K | Assoc Professor | 00034897 | 095152 | 12 | | | 1.000 | 117,781 |
| Ramsdale, Bradford K | Assoc Professor | 00034897 | 095152 | 12 | | | 0.000 | 3,784 |
| Reed, Eric M | Assoc Professor | 00034820 | 095152 | 12 | | | 1.000 | 94,355 |
| Reed, Eric M | Assoc Professor | 00034820 | 095152 | 12 | | | 0.000 | 3,927 |
| Rittenhouse, Mary Ann | Assoc Professor | 00034829 | 095152 | 12 | | | 1.000 | 96,051 |
| Rittenhouse, Mary Ann | Assoc Professor | 00034829 | 095152 | 12 | | | 0.000 | 3,559 |
| Sievers, Jeremy R | Assoc Professor | 00034849 | 095152 | 02 | | | 1.000 | 67,745 |
| Smith, Joe D | Assoc Professor | 00034827 | 095152 | 12 | | | 1.000 | 107,653 |
| TBA | Assoc Professor | 00034822 | 095152 | 02 | | | 1.000 | 66,922 |
| Berg, Barbara A | Asst Professor | 00034821 | 095154 | 12 | | | 1.000 | 89,589 |
| Berg, Barbara A | Asst Professor | 00034821 | 095154 | 12 | | | 0.000 | 4,111 |
| Bowmaster-Cole, Judy M | Asst Professor | 00034826 | 095154 | 02 | | | 1.000 | 68,201 |
| Fraser, Elizabeth K | Asst Professor | 00034823 | 095154 | 02 | | | 1.000 | 63,844 |
| Porter, John E | Asst Professor | 00034901 | 095154 | 12 | | | 0.500 | 32,602 |
| | (21-6347-0002)Metro District-Extension Educa | | 511000 | | | | 0.50 | 32,647 |
| | TOTAL Porter, John E | | | | | | 1.00 | 65,249 |
| TBA | Asst Professor | 00034838 | 095154 | 02 | | | 1.000 | 56,902 |
| Stehlik, Daniel | Lecturer | 00034809 | 095380 | 02 | | | 1.000 | 62,028 |
| | TOTAL 511000 TENURED FACULTY SALARIES | | | | | | 13.500 | 1,119,727 |
| | SUBTOTAL FACULTY | | | | | | 13.500 | 1,119,727 |
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Cole, Roy L | Farm Manager | 00034923 | 363300 | 12 | | | 0.500 | 24,350 |
| | (21-6770-0010)Experiential Learning Operatio | | 513000 | | | | 0.50 | 24,350 |
| | TOTAL Cole, Roy L | | | | | | 1.00 | 48,700 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Cole, Linda K | Admin Support Assoc | 00034913 | 242400 | 12 | | 19.820 | 0.200 | 8,245 |
| | (21-6750-0010)Student Services | | 514000 | | | | 0.80 | 32,980 |
| | TOTAL Cole, Linda K | | | | | | 1.00 | 41,225 |
| TBA | Admin Lab Support Assoc | 00034919 | 242400 | 12 | | 16.461 | 1.000 | 34,238 |
| Price, Janice C | Office Assoc | 00034856 | 242409 | 12 | | 18.250 | 1.000 | 37,959 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 2.200 | 80,442 |
| | SUBTOTAL NONFACULTY | 2403 | | | | | 2.700 | 104,792 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 16.200 | 1,224,519 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instruction (21-6740-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-----------------|--------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 80,818 |
| 519200 | FICA CONTRIBUTION | | | | | | | 85,716 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 178,780 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 1,224 |
| | SUBTOTAL BENEFITS | | | | | | | 346,538 |
| | TOTAL PERSONAL SERVICES | | | | | | | 1,571,057 |
| | COST OBJECT TOTAL | | | | | | | 1,571,057 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (21-6750-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Martin, Kevin R | Student Coord/Advisor | 00034819 | 252300 | 12 | | | 1.000 | 50,017 |
| Smith, Tina K | Admissions Coord | 00034893 | 252300 | 12 | | | 1.000 | 43,371 |
| TBA | Asst Recruiting Coord | 00034904 | 252303 | 12 | | | 0.520 | 16,540 |
| Griffiths, Emily J | Recruiting Coord | 00034858 | 253300 | 12 | | | 1.000 | 44,871 |
| Luke, Victoria M | Registration/Curriculum Spec | 00034816 | 253300 | 12 | | | 1.000 | 43,100 |
| Khamouna, Mohamed | Library Specialist | 00034896 | 313303 | 12 | | | 1.000 | 43,931 |
| | TOTAL 513000 MGR/PROFESSIONAL SAL | | | | | | 5.520 | 241,830 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Cole, Linda K | Admin Support Assoc | 00034913 | 242400 | 12 | | 19.820 | 0.800 | 32,980 |
| | (21-6740-0010)Instruction | | 514000 | | | | 0.20 | 8,245 |
| | TOTAL Cole, Linda K | | | | | | 1.00 | 41,225 |
| | SUBTOTAL NONFACULTY | | | | | | 6.320 | 274,810 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 6.320 | 274,810 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 18,138 |
| | 519200 FICA CONTRIBUTION | | | | | | | 19,237 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 40,122 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 275 |
| | SUBTOTAL BENEFITS | | | | | | | 77,772 |
| | TOTAL PERSONAL SERVICES | | | | | | | 352,582 |
| | COST OBJECT TOTAL | | | | | | | 352,582 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Operations (21-6760-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Houghtelling, Randi L | Facilities Assoc | 00034830 | 272300 | 12 | | | 0.900 | 39,103 |
| | (23-6760-0011)Parking Operations | | 513000 | | | | 0.10 | 4,345 |
| | TOTAL Houghtelling, Randi L | | | | | | 1.00 | 43,448 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| TBA | Trade Supv | 00034916 | 272600 | 12 | | 21.186 | 0.150 | 6,610 |
| | SUBTOTAL NONFACULTY | | | | | | 1.050 | 45,713 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 1.050 | 45,713 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 3,017 |
| 519200 FICA CONTRIBUTION | | | | | | | | 3,200 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 6,674 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 46 |
| | SUBTOTAL BENEFITS | | | | | | | 12,937 |
| | TOTAL PERSONAL SERVICES | | | | | | | 58,650 |
| | COST OBJECT TOTAL | | | | | | | 58,650 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Fac Oper-Custodial (21-6760-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Faber, Tyler J | Custodian II | 00034920 | 271701 | 12 | | 11.939 | 0.500 | 12,417 |
| | (23-6730-0025)Admin-Student Union | | 514000 | | | | 0.50 | 12,417 |
| | TOTAL Faber, Tyler J | | | | | | 1.00 | 24,834 |
| Gardner, Mark A | Custodian II | 00034805 | 271701 | 12 | | 13.663 | 1.000 | 28,420 |
| Popp, Tyrrell J | Custodian II | 00034865 | 271701 | 12 | | 12.197 | 0.500 | 12,685 |
| | (23-6730-0022)Admin-Dorm Operations | | 514000 | | | | 0.50 | 12,685 |
| | TOTAL Popp, Tyrrell J | | | | | | 1.00 | 25,370 |
| Stewart, Daniel A | Custodian II | 00034882 | 271701 | 12 | | 12.062 | 0.500 | 12,544 |
| | (23-6730-0022)Admin-Dorm Operations | | 514000 | | | | 0.50 | 12,544 |
| | TOTAL Stewart, Daniel A | | | | | | 1.00 | 25,088 |
| Wills, Sandra L | Custodian II | 00034808 | 271701 | 12 | | 14.063 | 1.000 | 29,251 |
| Currie, Rebecca A | Supervisor Facilities Operations | 00034818 | 272701 | 12 | | 20.480 | 1.000 | 42,598 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 4.500 | 137,915 |
| | SUBTOTAL NONFACULTY | | | | | | 4.500 | 137,915 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.500 | 137,915 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 9,102 |
| 519200 FICA CONTRIBUTION | | | | | | | | 9,654 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 20,136 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 138 |
| | SUBTOTAL BENEFITS | | | | | | | 39,030 |
| | TOTAL PERSONAL SERVICES | | | | | | | 176,945 |
| | COST OBJECT TOTAL | | | | | | | 176,945 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Experiential Learning Operations (21-6770-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Cole, Roy L | Farm Manager | 00034923 | 363300 | | | | 0.500 | 24,350 |
| | (21-6740-0010)Instruction | | 513000 | | | | 0.50 | 24,350 |
| | TOTAL Cole, Roy L | | | | | | 1.00 | 48,700 |
| | SUBTOTAL NONFACULTY | | | | | | 0.500 | 24,350 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.500 | 24,350 |
| BENEFITS | | | | | | | | |
| 519100 | RETIREMENT CONTRIBUTION | | | | | | | 1,607 |
| 519200 | FICA CONTRIBUTION | | | | | | | 1,705 |
| 519300 | HEALTH INSURANCE CONTRIBUTION | | | | | | | 3,555 |
| 519400 | LIFE INSURANCE CONTRIBUTION | | | | | | | 24 |
| | SUBTOTAL BENEFITS | | | | | | | 6,891 |
| | TOTAL PERSONAL SERVICES | | | | | | | 31,241 |
| | COST OBJECT TOTAL | | | | | | | 31,241 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustment Permanent Bdgt Adj (21-6799-0001)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| FACULTY | | | | | | | | |
| 511000 TENURED FACULTY SALARIES | | | | | | | | |
| FACULTY SS | Faculty Pool - NCTA | 00047997 | 090011 | 00 | | | 0.015 | 103,965 |
| FACULTY SS | Faculty Pool - NCTA | 00047997 | 090011 | 00 | | | 3.500 | 317,170 |
| TOTAL 511000 TENURED FACULTY SALARIES | | | | | | | 3.515 | 421,135 |
| SUBTOTAL FACULTY | | | | | | | 3.515 | 421,135 |
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| Student Worker Monthly | Student Worker Monthly | 00034817 | 095500 | 00 | | | 0.000 | 54,162 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 54,162 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 3.515 | 475,297 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 31,370 |
| 519200 FICA CONTRIBUTION | | | | | | | | 48,136 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 54,528 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 475 |
| 519800 WORKERS COMPENSATION | | | | | | | | 7,787 |
| SUBTOTAL BENEFITS | | | | | | | | 142,296 |
| TOTAL PERSONAL SERVICES | | | | | | | | 617,593 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 376,986 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 376,986 |
| COST OBJECT TOTAL | | | | | | | | 994,579 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Student Fees (22-6730-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 11,536 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 11,536 |
| | COST OBJECT TOTAL | | | | | | | 11,536 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Business Operations (22-6730-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-General Institution (22-6730-0030)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,000 |
| COST OBJECT TOTAL | | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Transportation Activities (22-6730-0031)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,000 |
| COST OBJECT TOTAL | | | | | | | | 10,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Information Systems (22-6730-0040)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 5,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 5,000 |
| COST OBJECT TOTAL | | | | | | | | 5,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Instruction (40)
COST OBJECT: Instr-Agribusiness Mgm (22-6740-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 3,300 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 3,300 |
| COST OBJECT TOTAL | | | | | | | | 3,300 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Ag Production (22-6740-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 20,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 20,000 |
| COST OBJECT TOTAL | | | | | | | | 20,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Vet Technology (22-6740-0030)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 1,000 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 1,000 |
| COST OBJECT TOTAL | | | | | | | | 1,000 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-Agronomy (22-6740-0040)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Instruction (40)

COST OBJECT: Instr-General Ed (22-6740-0050)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Services (22-6750-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 7,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 7,500 |
| COST OBJECT TOTAL | | | | | | | | 7,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Student Activities (22-6750-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 10,020 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 10,020 |
| COST OBJECT TOTAL | | | | | | | | 10,020 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Student Services (50)

COST OBJECT: Std Srv-Library (22-6750-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Facilities (60)
COST OBJECT: Fac Operations (22-6760-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 2,500 |
| COST OBJECT TOTAL | | | | | | | | 2,500 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Experiential Learning Operations (70)
COST OBJECT: Integrated Farm Operations (22-6770-0010)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|----------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 516000 STUDENT WAGES | | | | | | | | |
| Student Worker | Student Worker | 00034804 | 095500 | 00 | | | 0.000 | 4,341 |
| SUBTOTAL NONFACULTY | | | | | | | 0 | 4,341 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 0.000 | 4,341 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 221 |
| 519200 FICA CONTRIBUTION | | | | | | | | 243 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 161 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 4 |
| 519800 WORKERS COMPENSATION | | | | | | | | 17 |
| SUBTOTAL BENEFITS | | | | | | | | 646 |
| TOTAL PERSONAL SERVICES | | | | | | | | 4,987 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 559,157 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 559,157 |
| COST OBJECT TOTAL | | | | | | | | 564,144 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Bookstore Operations (23-6730-0020)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------|-------------------------------------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 | PLANNED OPERATING EXPENSES | | | | | | | 77,813 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 77,813 |
| | COST OBJECT TOTAL | | | | | | | 77,813 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Food Srv Operations (23-6730-0021)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--|---------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Fritsche, Cindy L | Food Services Manager | 00034870 | 282300 | | | | 1.000 | 44,773 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Barnhart, Christina A | Food Svc Assoc I | 00034869 | 282701 | 01 | | 12.990 | 0.750 | 20,265 |
| Faber, Rachel B | Food Svc Assoc I | 00034868 | 282701 | 01 | | 11.904 | 0.750 | 18,570 |
| Howell, Stephanie E | Food Svc Assoc I | 00034885 | 282701 | 12 | | 11.258 | 1.000 | 23,416 |
| Popp, Noreen J | Food Svc Assoc I | 00034871 | 282701 | 01 | | 13.001 | 0.750 | 20,281 |
| Cole, Sarah | Food Svc Floor Supervisor | 00034924 | 282703 | 12 | | 15.463 | 1.000 | 32,162 |
| TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | | 4.250 | 114,694 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00034804 | 095500 | 00 | | | 0.000 | 12,977 |
| SUBTOTAL NONFACULTY | | | | | | | 5.250 | 172,444 |
| SUBTOTAL SALARIES & WAGES | | | | | | | 5.250 | 172,444 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 6,380 |
| 519200 FICA CONTRIBUTION | | | | | | | | 12,416 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 33,799 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 172 |
| 519800 WORKERS COMPENSATION | | | | | | | | 657 |
| SUBTOTAL BENEFITS | | | | | | | | 53,424 |
| TOTAL PERSONAL SERVICES | | | | | | | | 225,868 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 98,495 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 98,495 |
| COST OBJECT TOTAL | | | | | | | | 324,363 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Dorm Operations (23-6730-0022)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Arambula, Erika L | Residence Life Manager | 00034852 | 252301 | 12 | | | 1.000 | 35,351 |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Popp, Tyrrell J | Custodian II | 00034865 | 271701 | 12 | | 12.197 | 0.500 | 12,685 |
| | (21-6760-0011)Fac Oper-Custodial | | 514000 | | | | 0.50 | 12,685 |
| | TOTAL Popp, Tyrrell J | | | | | | 1.00 | 25,370 |
| Stewart, Daniel A | Custodian II | 00034882 | 271701 | 12 | | 12.062 | 0.500 | 12,544 |
| | (21-6760-0011)Fac Oper-Custodial | | 514000 | | | | 0.50 | 12,544 |
| | TOTAL Stewart, Daniel A | | | | | | 1.00 | 25,088 |
| Wood, Cheyanne L | Custodian II | 00034918 | 271701 | 12 | | 11.718 | 1.000 | 24,373 |
| Ehlers, Mark E | Maintenance Mech II | 00034880 | 272600 | 12 | | 15.271 | 1.000 | 31,763 |
| Gardner, Anthony C | Groundkeeping/Pkg Handler | 00034807 | 321700 | 12 | | 13.972 | 0.730 | 21,215 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 3.730 | 102,580 |
| 516000 STUDENT WAGES | | | | | | | | |
| STUDENT WORKER | Student Worker | 00034804 | 095500 | 00 | | | 0.000 | 7,578 |
| | SUBTOTAL NONFACULTY | | | | | | 4.730 | 145,509 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 4.730 | 145,509 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 5,383 |
| 519200 FICA CONTRIBUTION | | | | | | | | 10,477 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 28,519 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 146 |
| 519800 WORKERS COMPENSATION | | | | | | | | 554 |
| | SUBTOTAL BENEFITS | | | | | | | 45,079 |
| | TOTAL PERSONAL SERVICES | | | | | | | 190,588 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 399,960 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 399,960 |
| | COST OBJECT TOTAL | | | | | | | 590,548 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)
DEPARTMENT: Administration (30)
COST OBJECT: Admin-Dorm Improvements (23-6730-0023)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|-------------------------------------|-------|----------|-----------|------|--------------|----------|-----|------------------|
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 307,266 |
| TOTAL NET OPERATING EXPENSES | | | | | | | | 307,266 |
| COST OBJECT TOTAL | | | | | | | | 307,266 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Administration (30)

COST OBJECT: Admin-Student Union (23-6730-0025)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|------------------------------------|--|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 514000 CLER/TECH/SERV WAGES | | | | | | | | |
| Romeo, Laura L | Accounting Assoc | 00034894 | 242401 | 12 | | 19.877 | 0.400 | 16,537 |
| | (21-6730-0020)Admin-Business Operations | | 514000 | | | | 0.60 | 24,806 |
| | TOTAL Romeo, Laura L | | | | | | 1.00 | 41,343 |
| Faber, Tyler J | Custodian II | 00034920 | 271701 | 12 | | 11.939 | 0.500 | 12,417 |
| | (21-6760-0011)Fac Oper-Custodial | | 514000 | | | | 0.50 | 12,417 |
| | TOTAL Faber, Tyler J | | | | | | 1.00 | 24,834 |
| | TOTAL 514000 CLER/TECH/SERV WAGES | | | | | | 0.900 | 28,954 |
| | SUBTOTAL NONFACULTY | | | | | | 0.900 | 28,954 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.900 | 28,954 |
| BENEFITS | | | | | | | | |
| | 519100 RETIREMENT CONTRIBUTION | | | | | | | 1,071 |
| | 519200 FICA CONTRIBUTION | | | | | | | 2,085 |
| | 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | 5,675 |
| | 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | 29 |
| | 519800 WORKERS COMPENSATION | | | | | | | 110 |
| | SUBTOTAL BENEFITS | | | | | | | 8,970 |
| | TOTAL PERSONAL SERVICES | | | | | | | 37,924 |
| OPERATING EXPENSE | | | | | | | | |
| | 521000 PLANNED OPERATING EXPENSES | | | | | | | 53,894 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 53,894 |
| | COST OBJECT TOTAL | | | | | | | 91,818 |

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
NEBRASKA COLLEGE OF TECHNICAL AG

SUB PROGRAM: Nebraska College of Technical Agriculture (67)

DEPARTMENT: Facilities (60)

COST OBJECT: Parking Operations (23-6760-0011)

| DESCRIPTION | TITLE | POSITION | JOB CLASS | TERM | ANNUAL HOURS | PAY RATE | FTE | PERMANENT BUDGET |
|--------------------------------------|--------------------------------------|----------|-----------|------|--------------|----------|--------------|------------------|
| NONFACULTY | | | | | | | | |
| 513000 MGR/PROFESSIONAL SAL | | | | | | | | |
| Houghttelling, Randi L | Facilities Assoc | 00034830 | 272300 | | | | 0.100 | 4,345 |
| | (21-6760-0010)Fac Operations | | 513000 | | | | 0.90 | 39,103 |
| | TOTAL Houghttelling, Randi L | | | | | | 1.00 | 43,448 |
| | SUBTOTAL NONFACULTY | | | | | | 0.100 | 4,345 |
| | SUBTOTAL SALARIES & WAGES | | | | | | 0.100 | 4,345 |
| BENEFITS | | | | | | | | |
| 519100 RETIREMENT CONTRIBUTION | | | | | | | | 161 |
| 519200 FICA CONTRIBUTION | | | | | | | | 313 |
| 519300 HEALTH INSURANCE CONTRIBUTION | | | | | | | | 852 |
| 519400 LIFE INSURANCE CONTRIBUTION | | | | | | | | 4 |
| 519800 WORKERS COMPENSATION | | | | | | | | 17 |
| | SUBTOTAL BENEFITS | | | | | | | 1,347 |
| | TOTAL PERSONAL SERVICES | | | | | | | 5,692 |
| OPERATING EXPENSE | | | | | | | | |
| 521000 PLANNED OPERATING EXPENSES | | | | | | | | 2,500 |
| | TOTAL NET OPERATING EXPENSES | | | | | | | 2,500 |
| | COST OBJECT TOTAL | | | | | | | 8,192 |

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1634–1635, 1639, 1642, 1645,
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