

Fiscal Year 2019-2020

Departmental Budget Listing

UNIVERSITY OF
Nebraska
Lincoln

Volume 1

2019-2020 Departmental Budget Listing

University of Nebraska-Lincoln Volume 1

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

Revenues

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name.....On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC)The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title.....The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

PositionThis is the identifying number for budgeted personal and non-personal services positions.

Job ClassThis is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget This is the annual amount budgeted.

Major Personal Services Categories

FacultyFaculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.

Other AcademicOther academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.

Academic

Administrators.....Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.

Other

Administrators.....Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.

Managerial/

Professional.....All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.

Clerical/Technical/

ServiceAll personnel as defined in Section 3.1.2 of the Regents' Bylaws.

StudentAll personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00004005	090012	00			0.000	169,520
Batman, Renee F	Asst Vice Chancellor & Chief Adm Officer	00002612	095013	12			1.000	203,067
Volkmer, James L	Assistant Vice Chancellor	00013661	095013	12			1.000	188,190
TBA	Exec VC & Chief Academic Officer	00005723	095018	12			1.000	462,468
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			1.000	236,529
	(21-0108-0004)Acad Dist Teachers & Peer Revi		512100				0.00	2,500
	TOTAL Goodburn, Amy M						1.00	239,029
Walker, Judith L	Associate Vice Chancellor	00009122	095101	12			1.000	225,993
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Judith L						1.00	230,993
Carr, Timothy P	Dean	00008050	095125	12			1.000	219,300
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						6.000	1,705,067
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008532	090013	12			0.000	58,379
Tamerius, Suzanne	Project Coordinator	00015019	242300	12			1.000	68,103
Pribadi-Ybarra, Marcella D	Accountant	00002515	242301	12			1.000	46,889
Jackson-Stoner, Juanita	Executive Assistant	00008221	242402	12	2080	24.440	1.000	50,835
Bullington, Justy R	Events and Outreach Coordinator	00008505	243300	12			1.000	45,900
Gude, Jelena P	Faculty HR Specialist	00006275	243300	12			1.000	90,658
Reese, Ann M	Executive Assistant	00004524	243300	12			1.000	61,812
Toth, Orsolya	Accountant	00013720	243301	12			1.000	57,691
Simonsen, Derek W	Mgr, Bus Operations/Financial Analysis	00006276	243320	12			1.000	92,718
Shelley, Keith E	Senior Web Developer	00002538	303329	12			1.000	57,120
Kundhi, Julie T	Director of Communications	00008565	344300	12			1.000	102,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	732,105
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005729	090014	00			0.000	15
	SUBTOTAL NONFACULTY						16.000	2,437,187
	SUBTOTAL SALARIES & WAGES						16.000	2,437,187
BENEFITS								
519100 RETIREMENT CONTRIBUTION								184,231
519200 FICA CONTRIBUTION								148,364
519300 HEALTH INSURANCE CONTRIBUTION								187,996
519400 LIFE INSURANCE CONTRIBUTION								1,860
	SUBTOTAL BENEFITS							522,451
	TOTAL PERSONAL SERVICES							2,959,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Office of EVC (21-0101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							106,759
521000	PLANNED OPERATING EXPENSES							8,067
							0.000	114,826
								114,826
								3,074,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diversity Chancellor Pool (21-0101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY RECRUITMENT	Faculty Recruitment Pool	00010451	090011	00			7.500	87,720
SUBTOTAL FACULTY							7.500	87,720
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010430	090015	00			0.000	11,773
SUBTOTAL NONFACULTY							0	11,773
SUBTOTAL SALARIES & WAGES							7.500	99,493
TOTAL PERSONAL SERVICES								99,493
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,940
TOTAL NET OPERATING EXPENSES								60,940
COST OBJECT TOTAL								160,433

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC Commitments (21-0101-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	43
SUBTOTAL FACULTY							0	43
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00010604	095133	00			0.250	8,729
SUBTOTAL NONFACULTY							0.250	8,729
SUBTOTAL SALARIES & WAGES							0.250	8,772
TOTAL PERSONAL SERVICES								8,772
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,749
TOTAL NET OPERATING EXPENSES								10,749
COST OBJECT TOTAL								19,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: Diversity Central Admin Pool (21-0101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
DIVERSITY OF FAC/STAFF/ST	Diversity Faculty Pool	00012542	090011	00			0.000	1,613,254
SUBTOTAL FACULTY							0	1,613,254
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Diversity Faculty Pool	Diversity Faculty Pool	00012542	090011	00			0.000	68,341
SUBTOTAL NONFACULTY							0	68,341
SUBTOTAL SALARIES & WAGES							0.000	1,681,595
TOTAL PERSONAL SERVICES								1,681,595
COST OBJECT TOTAL								1,681,595

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professorship Pool	Professorship Pool	00012326	090011	00			0.000	10,505
Alfano, James R	Bessey Professorship	00033002	098610	12			0.000	5,000
	(21-6262-0001)Plant Science-Research		511000				0.88	144,908
	(21-6162-0001)Plant Science-Teaching		511000				0.12	19,759
	TOTAL Alfano, James R						1.00	169,667
Becker, Donald F	Prfship/Bessey	00033059	098610	12			0.000	5,000
	(21-6130-0001)Biochemistry		511000				0.20	28,859
	(21-6230-0001)Biochemistry		511000				0.70	101,008
	(21-6230-0001)Biochemistry		512000				0.10	14,405
	(22-6230-0001)Biochemistry Chemical Services		512000				0.00	14,119
	TOTAL Becker, Donald F						1.00	163,391
Berkowitz, David B	Cather Professorship	00015141	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	153,001
	TOTAL Berkowitz, David B						1.00	158,001
Bevins, Rick A	Cather Professorship	00013206	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				0.40	75,665
	(21-0523-0001)Psychology		512000				0.60	108,345
	TOTAL Bevins, Rick A						1.00	189,010
Black, Paul N	Bessey Professorship	00033015	098610	12			0.000	5,000
	(21-6230-5200)POE-Biochem Research		511000				0.34	71,461
	(21-6130-5200)POE-Biochem Teaching		511000				0.06	12,612
	(21-6230-5200)POE-Biochem Research		512000				0.50	122,595
	(21-6130-5200)POE-Biochem Teaching		512000				0.10	24,528
	TOTAL Black, Paul N						1.00	236,196
Blum, Paul H	Bessey Professor	00009429	098610	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				1.00	105,330
	TOTAL Blum, Paul H						1.00	110,330
Braithwaite, Dawn O	Cather/Bessey Professorship	00011957	098610	02			0.000	5,000
	(21-0525-0001)Communication Studies		511000				0.40	53,115
	(21-0525-0001)Communication Studies		512000				0.60	87,642
	TOTAL Braithwaite, Dawn O						1.00	145,757
Brooke, Robert E	Weaver Professorship	00004911	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	98,814
	TOTAL Brooke, Robert E						1.00	103,814
Buhler, Stephen Michael	Douglas Professorship	00012723	098610	02			0.000	5,000
	(21-0512-0001)English	13	511000				1.00	89,460
	TOTAL Buhler, Stephen Michael						1.00	94,460

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cahan, David L	Bessey Professor	00013601	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	99,933
	TOTAL Cahan, David L						1.00	104,933
Castro, Joy E	Willa Cather Professorship	00009393	098610	02			0.000	5,000
	(21-0512-0001)English		511000				0.60	72,331
	(21-0507-0001)Ethnic Studies		511000				0.40	48,212
	TOTAL Castro, Joy E						1.00	125,543
Centurion, Martin	Susan J. Rosowski	00008081	098610	02			0.000	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	95,876
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,966
	TOTAL Centurion, Martin						1.00	101,842
Detweiler, Carrick J	Susan J. Rosowski Professorship	00002907	098610	02			0.000	3,000
	(21-0511-0001)Computer Science		511000				1.00	145,000
	TOTAL Detweiler, Carrick J						1.00	148,000
DiLillo, David K	Willa Cather Professorship	00002837	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	114,000
	TOTAL DiLillo, David K						1.00	119,000
Dowben, Peter	Bessey Professorship	00012741	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	140,889
	TOTAL Dowben, Peter						1.00	145,889
Dussault, Patrick H	Bessey Professorship	00012745	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	163,026
	TOTAL Dussault, Patrick H						1.00	168,026
Foster, Gwendolyn Audrey	Cather/Bessey Professorship	00002293	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	89,366
	TOTAL Foster, Gwendolyn Audrey						1.00	94,366
Garbin, Calvin Peter	Weaver Professorship	00011313	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	89,268
	TOTAL Garbin, Calvin Peter						1.00	94,268
Gay, Timothy	Willa Cather Professorship	00008077	098610	02			0.000	5,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	140,221
	TOTAL Gay, Timothy						1.00	145,221
Gervais, Sarah J	Susan Rosowski Professorship	00008618	098610	02			0.000	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.33	32,404
	(21-0523-0001)Psychology		511000				0.67	65,223
	TOTAL Gervais, Sarah J						1.00	100,627
Grouverman, Alexei	Bessey Professorship	00002673	098610	02			0.000	5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.75	112,145
	(21-0521-0001)Physics And Astronomy		511000				0.25	37,726
	TOTAL Grouverman, Alexei						1.00	154,871
Hermiller, Susan M	Cather Professorship	00009944	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	108,200
	TOTAL Hermiller, Susan M						1.00	113,200
Hope, Debra Anne	Aaron Douglas Professorship	00009394	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	126,457
	TOTAL Hope, Debra Anne						1.00	131,457
Jagodinsky, Katrina L	Susan J. Rosowski Professorship	00009396	098610	02			0.000	3,000
	(21-0516-0001)History		511000				1.00	78,028
	TOTAL Jagodinsky, Katrina L						1.00	81,028
Kunc, Karen S	Cather Professorship	00013402	098610	02			0.000	5,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	128,035
	TOTAL Kunc, Karen S						1.00	133,035
Lai, Rebecca Y	Rosowski Professorship	00002842	098610	02			0.000	3,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	94,877
	TOTAL Lai, Rebecca Y						1.00	97,877
Langell, Marjorie A	Bessey Professor	00015069	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	123,404
	TOTAL Langell, Marjorie A						1.00	128,404
Levin, Carole	Cather Professorship	00012742	098610	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	118,501
	TOTAL Levin, Carole						1.00	123,501
Lewis, William J	Douglas Professorship	00009336	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				0.67	127,298
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	63,488
	TOTAL Lewis, William J						1.00	195,786
Li, Ming	Susan Rosowski Professorship	00004557	098610	02			0.000	3,000
	(21-0523-0001)Psychology		511000				1.00	97,536
	TOTAL Li, Ming						1.00	100,536
Mamo, Martha	Prfsp/Weaver	00033056	098610	12			0.000	5,000
	(21-6222-0001)Agronomy - Horticulture Resear		512000				0.55	106,331
	(21-6122-0001)Agronomy -Horticulture Teachin		512000				0.20	38,666
	(21-6322-0001)Agronomy-Horticulture Extensio		512000				0.25	48,333
	TOTAL Mamo, Martha						1.00	198,330
Moxley, Rodney A	Bessey Professorship	00033013	098610	12			0.000	5,000

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6139-0001)Veterinary Biomedical Science		511000				0.25	50,199
	(21-6239-0001)Veterinary Biomedical Science		511000				0.50	100,386
	(21-6160-0001)Veterinary Medicine		511000				0.25	50,198
	TOTAL Moxley, Rodney A						1.00	205,783
Peterson, Allan C	Bessey Professor	00015233	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	129,400
	TOTAL Peterson, Allan C						1.00	134,400
Raikes, Helen	Cather Professor	00015149	098610	02			0.000	5,000
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	101,453
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	25,332
	TOTAL Raikes, Helen						1.00	131,785
Rajca, Andrzej	Bessey Professor	00008573	098610	02			0.000	5,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	140,303
	TOTAL Rajca, Andrzej						1.00	145,303
Schaffert, Timothy L	Susan Rosowski Professorship	00008619	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	84,892
	TOTAL Schaffert, Timothy L						1.00	87,892
Stump, Jordan Matthew	Willa Cather Professorship	00002838	098610	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	108,117
	TOTAL Stump, Jordan Matthew						1.00	113,117
Swearer, Susan M	Cather Professorship	00002839	098610	02			0.000	5,000
	(21-1707-0001)Educational Psychology		511000				1.00	118,594
	TOTAL Swearer, Susan M						1.00	123,594
TBA	Bessey Professorship	00004903	098610	02			0.000	5,000
TBA	Susan J. Rosowski Professorship	00005693	098610	02			0.000	3,000
TBA	Rosowski Professorship	00006578	098610	02			0.000	3,000
TBA	Susan Rosowski Professorship	00011756	098610	12			0.000	3,000
TBA	Cather Professorship	00013737	098610	02			0.000	5,000
Theiss-Morse, Elizabeth A	Cather Professor	00009936	098610	02			0.000	5,000
	(21-0522-0001)Political Science		511000				1.00	157,757
	TOTAL Theiss-Morse, Elizabeth A						1.00	162,757
Tyler, Kimberly A	Cather/Bessey Professorship	00006581	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	110,976
	TOTAL Tyler, Kimberly A						1.00	115,976
Vegso, Roland K	Susan Rosowski Professorship	00004554	098610	02			0.000	3,000
	(21-0512-0001)English		511000				1.00	85,783
	TOTAL Vegso, Roland K						1.00	88,783
Vuran, Mehmet Can	Rosowski Professor	00006225	098610	02			0.000	3,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic Affairs (01)

COST OBJECT: EVC-Distinguished Prof (21-0101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0511-0001)Computer Science		511000				1.00	133,532
	TOTAL Vuran, Mehmet Can						1.00	136,532
Walker, Judith L	Douglas Professorship	00008577	098610	12			0.000	5,000
	(21-0101-0001)Office of EVC		512100				1.00	225,993
	TOTAL Walker, Judith L						1.00	230,993
Walker, Mark E	Cather Professorship	00002840	098610	02			0.000	5,000
	(21-0517-0001)Mathematics		511000				1.00	118,950
	TOTAL Walker, Mark E						1.00	123,950
Waters, Clarence E	Aaron Douglas Professorship	00009395	098610	02			0.000	5,000
	(21-1122-0001)Durham Schl Arch Engr & Constr		511000				1.00	156,767
	TOTAL Waters, Clarence E						1.00	161,767
White, Laura M	Weaver Professorship	00002843	098610	02			0.000	5,000
	(21-0512-0001)English		511000				1.00	89,929
	TOTAL White, Laura M						1.00	94,929
Wiener, Richard L	Cather/Bessey Professorship	00003009	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	154,605
	TOTAL Wiener, Richard L						1.00	159,605
Yang, Yiqi	Cather/Bessey Professorship	00015370	098610	02			0.000	5,000
	(21-6221-0001)Biological Systems Engineering		511000				0.15	21,257
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.50	70,570
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	49,758
	TOTAL Yang, Yiqi						1.00	146,585
Zempleni, Janos	Cather Professorship	00033081	098610	02			0.000	5,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.50	72,459
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	72,459
	TOTAL Zempleni, Janos						1.00	149,918
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	256,505
	SUBTOTAL FACULTY						0	256,505
	SUBTOTAL SALARIES & WAGES						0.000	256,505
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,124
	519200 FICA CONTRIBUTION							11,506
	519300 HEALTH INSURANCE CONTRIBUTION							20,430
	519400 LIFE INSURANCE CONTRIBUTION							220
	SUBTOTAL BENEFITS							51,280
	TOTAL PERSONAL SERVICES							307,785
	COST OBJECT TOTAL							307,785

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC-Faculty Pool (21-0101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REVERSION POOL	Reversion Pool	00013312	090011	00			0.000	79,029
SUBTOTAL FACULTY							0	79,029
SUBTOTAL SALARIES & WAGES							0.000	79,029
TOTAL PERSONAL SERVICES								79,029
COST OBJECT TOTAL								79,029

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC Lapsed Salaries (21-0101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00006073	090011	00			0.000	4,044,581
	SUBTOTAL FACULTY						0	4,044,581
	SUBTOTAL SALARIES & WAGES						0.000	4,044,581
	TOTAL PERSONAL SERVICES							4,044,581
	COST OBJECT TOTAL							4,044,581

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VSIP Funding Pool (21-0101-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004027	090018	00			0.000	399,823
	SUBTOTAL FACULTY						0	399,823
	SUBTOTAL SALARIES & WAGES						0.000	399,823
	TOTAL PERSONAL SERVICES							399,823
	COST OBJECT TOTAL							399,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VSIP 2014-15 Funding Pool (21-0101-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VSIP Pool	VSIP Pool	00004701	090018	00			0.000	317,245
	SUBTOTAL FACULTY						0	317,245
	SUBTOTAL SALARIES & WAGES						0.000	317,245
	TOTAL PERSONAL SERVICES							317,245
	COST OBJECT TOTAL							317,245

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: EVC Summer Sessions (21-0101-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Session Faculty	Summer Session Faculty	00008231	092000	00			0.000	3,895,305
SUBTOTAL FACULTY							0	3,895,305
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008232	095133	00			0.000	374,910
SUBTOTAL NONFACULTY							0	374,910
SUBTOTAL SALARIES & WAGES							0.000	4,270,215
TOTAL PERSONAL SERVICES								4,270,215
COST OBJECT TOTAL								4,270,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: International Student Fee (21-0101-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reversion Pool	Reversion Pool	00013312	090011	00			0.000	81,710
	SUBTOTAL FACULTY						0	81,710
	SUBTOTAL SALARIES & WAGES						0.000	81,710
	TOTAL PERSONAL SERVICES							81,710
	COST OBJECT TOTAL							81,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: POE EVC (21-0101-5100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Salary Adjustment	Salary Adjustment	00002567	090018	00			0.000	104,477
	SUBTOTAL NONFACULTY						0	104,477
	SUBTOTAL SALARIES & WAGES						0.000	104,477
	TOTAL PERSONAL SERVICES							104,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,239,397
	COST OBJECT TOTAL							1,343,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: ODE Course Development (21-0101-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,198,297
	TOTAL NET OPERATING EXPENSES							1,198,297
	COST OBJECT TOTAL							1,198,297

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Diversity (04)
COST OBJECT: Office of Diversity and Inclusion (21-0104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Barker, Marco J	Vice Chancellor, Diversity & Inclusion	00009389	095110	12			1.000	250,000
SUBTOTAL NONFACULTY							1.000	250,000
SUBTOTAL SALARIES & WAGES							1.000	250,000
BENEFITS								
519200 FICA CONTRIBUTION								6,836
519300 HEALTH INSURANCE CONTRIBUTION								1,280
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS							8,154	
TOTAL PERSONAL SERVICES							258,154	
COST OBJECT TOTAL							258,154	

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (05)
COST OBJECT: Faculty Senate (21-0105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	President	00008782	095115	12			0.000	15,000
513000 MGR/PROFESSIONAL SAL								
Griffin, Karen M	Coordinator of Faculty Governance	00006270	242402	12	2080	29.872	1.000	62,134
SUBTOTAL NONFACULTY							1.000	77,134
SUBTOTAL SALARIES & WAGES							1.000	77,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,350
519200 FICA CONTRIBUTION								4,994
519300 HEALTH INSURANCE CONTRIBUTION								5,165
519400 LIFE INSURANCE CONTRIBUTION								75
SUBTOTAL BENEFITS								15,584
TOTAL PERSONAL SERVICES								92,718
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,157
TOTAL NET OPERATING EXPENSES								16,157
COST OBJECT TOTAL								108,875

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: College Distinguished Tchg Awards (21-0108-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING AWARDS	Teaching Awards	00005812	090011	00			0.000	15,375
	SUBTOTAL FACULTY						0	15,375
	SUBTOTAL SALARIES & WAGES						0.000	15,375
	TOTAL PERSONAL SERVICES							15,375
	COST OBJECT TOTAL							15,375

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Professor	00003036	095150	02			0.000	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	110,150
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	122,650
Gruhl, John R	Professor	00003158	095150	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	88,384
	TOTAL Gruhl, John R						1.00	90,884
Mamiya, Christin Joy	Professor	00002094	095150	02			0.000	2,500
	(21-0705-0001)Art-Dept Oper		511000				0.55	57,542
	TOTAL Mamiya, Christin Joy						0.55	60,042
Marvin, Christine Ann	Professor	00007373	095150	02			0.000	2,500
	(21-1710-0001)Spec Educ&Communication Disord		511000				1.00	103,808
	TOTAL Marvin, Christine Ann						1.00	106,308
May, Ann Mari	Professor	00002935	095150	02			0.000	2,500
	(21-0607-0001)Economics		511000				1.00	127,629
	TOTAL May, Ann Mari						1.00	130,129
Moeller, Aleidine	Professor	00003442	095150	02			0.000	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	125,222
	TOTAL Moeller, Aleidine						1.00	132,722
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodburn, Amy M	Sr. Assoc VC and Dean Undergraduate Ed	00009827	095101	12			0.000	2,500
	(21-0101-0001)Office of EVC		512100				1.00	236,529
	TOTAL Goodburn, Amy M						1.00	239,029
	SUBTOTAL NONFACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	17,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,854
519200 FICA CONTRIBUTION								7,191
519300 HEALTH INSURANCE CONTRIBUTION								5,820
519400 LIFE INSURANCE CONTRIBUTION								61
	SUBTOTAL BENEFITS							20,926

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Improvement of Instruction (08)

COST OBJECT: Acad Dist Teachers & Peer Review (21-0108-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							38,426
	COST OBJECT TOTAL							38,426

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)								
DEPARTMENT: Honors Program (11)								
COST OBJECT: Honors Pgm (21-0111-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00009125	095380	00			0.000	280,943
SUBTOTAL FACULTY							0	280,943
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McMahon, Patrice C	Director/Chair	00006426	095191	12			1.000	120,150
McMahon, Patrice C	Director/Chair	00006426	095191	12			0.000	13,350
TOTAL 512000 ACADEMIC ADMINISTRATION							1.000	133,500
512100 ADMINISTRATIVE - PERMANENT								
Burnett, Tamy L	Assistant Director	00003505	090221	12			1.000	61,029
513000 MGR/PROFESSIONAL SAL								
Mangram, Shannon O	Coord for Comm Engage, Recruit & Reten	00010620	252300	12			1.000	38,760
Schlange, Jacob R	Coord, Honors/Communications/Student Svc	00015254	252300	12			0.227	9,663
	(21-0111-5101)POE - Honors Pgm		513000				0.77	32,889
TOTAL Schlange, Jacob R							1.00	42,552
TOTAL 513000 MGR/PROFESSIONAL SAL							1.227	48,423
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech	00010948	242400	12	2080	0.502	1.000	1,044
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011637	095134	00			0.000	20
SUBTOTAL NONFACULTY							4.227	244,016
SUBTOTAL SALARIES & WAGES							4.227	524,959
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,474
519200 FICA CONTRIBUTION								20,840
519300 HEALTH INSURANCE CONTRIBUTION								30,602
519400 LIFE INSURANCE CONTRIBUTION								263
SUBTOTAL BENEFITS							71,179	
TOTAL PERSONAL SERVICES							596,138	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,059
TOTAL NET OPERATING EXPENSES							1,059	
COST OBJECT TOTAL							597,197	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: Honors Pgm-Book Scholarship (21-0111-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							403,103
560000	GOVERNMENT AID							271,897
							0.000	675,000
								675,000
								675,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Honors Program (11)
COST OBJECT: POE - Honors Pgm (21-0111-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.400	30,184
	(21-0126-0001)Undergrad Ed & Student Success		512100				0.60	45,274
	TOTAL Damuth, Laura						1.00	75,458
513000 MGR/PROFESSIONAL SAL								
Schlange, Jacob R	Coord, Honors/Communications/Student Svc	00015254	252300	12			0.773	32,889
	(21-0111-0001)Honors Pgm		513000				0.23	9,663
	TOTAL Schlange, Jacob R						1.00	42,552
	SUBTOTAL NONFACULTY						1.173	63,073
	SUBTOTAL SALARIES & WAGES						1.173	63,073
	TOTAL PERSONAL SERVICES							63,073
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							71,540
	TOTAL NET OPERATING EXPENSES							71,540
	COST OBJECT TOTAL							134,613

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bellows, Laurie H	Associate Dean	00011938	095130	12			1.000	120,706
Bellows, Laurie H	Associate Dean	00011938	095130	12			0.000	11,727
Hahn, Donna F	Assistant Dean & Dir. of Operations	00008779	095135	12			1.000	86,142
Hanshaw, Alisha C	Assistant Dean of Graduate Enrollment	00003654	095135	12			1.000	85,586
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	304,161
513000 MGR/PROFESSIONAL SAL								
M/P Pool	M/P Pool	00014024	090013	12			0.000	6,803
Coleman, Casey J	Events & Outreach Coord/Grad Studies	00007289	242307	12	2080	22.828	1.000	47,483
Boehler, Carol L	Program Coordinator	00009673	252300	12	2080	22.855	1.000	47,539
Eastin, Terri A	Master's Programs Coordinator	00008060	252300	12	2080	25.233	1.000	52,484
Hackwith, Gail R	Student Services Specialist	00008056	252300	12	2080	22.654	1.000	47,120
Knuth, Caroline E	Fellowship Specialist	00008052	252300	12	2080	24.968	1.000	51,933
Mathiasen, Robert E	Distance Education Program Specialist	00005718	252300	12			1.000	57,795
TBA	Doctoral Programs Coordinator	00007288	252300	12	2080	22.898	1.000	47,627
Bachman, Eva B	Academic Success Coord & Assoc Registrar	00008059	253300	12			1.000	62,320
Bryan, Angela K	Associate Director for Admissions	00012680	253300	12			1.000	51,933
Mueller, Kurt	Assistant Director, Graduate Recruitment	00004192	253300	12			1.000	51,933
Oliver, Ruth M	Asst Dir, Grad Enrollment-Div & Incl	00006945	253300	12			1.000	50,791
Omar, Erin M	Asst Dir - Career & Professional Dev	00015052	253300	12			1.000	50,000
Rohde, Lisa A	Assoc Dir - Teaching & Research Dev	00008053	253300	12			1.000	54,120
Clark, Justina Y	Director of Undergraduate Research	00004422	263300	12			0.500	33,150
	(21-0123-5701)Undergrad Ed-Distance Ed		513000				0.50	33,150
TOTAL Clark, Justina Y							1.00	66,300
Bruss, Nathan J	CRM Communications Specialist	00009507	302300	12			1.000	41,547
Paseka, Erin D	Graduate Data Systems Manager	00008061	302300	12			1.000	58,103
Houfek, David J	Web Development Specialist	00012609	303300	12			1.000	51,000
TBA	Graduate Data Analyst	00006059	363300	12			1.000	68,902
TOTAL 513000 MGR/PROFESSIONAL SAL							17.500	932,583
514000 CLER/TECH/SERV WAGES								
Ashbury, Mary K	Sr Domestic Admissions Evaluator	00011865	252501	12	2080	20.973	1.000	43,624
Shrader, Patricia L	Senior Internatl Admissions Evaluator	00008058	252501	12	2080	21.856	1.000	45,461
TBA	International Admissions Evaluator	00008055	252501	12	2080	18.457	1.000	38,390
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	127,475
515000 OTH ACAD SAL & WAGES								
GRAD RSCH/SCHOLASTIC	Graduate Research Asst	00006097	095134	00			2.000	21,977
GRADUATE RESEARCH ASST	Graduate Research Asst	³⁴ 00007186	095134	00			0.750	24,249
TOTAL 515000 OTH ACAD SAL & WAGES							2.750	46,226

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Graduate Studies (21-0112-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00008676	095500	00			0.000	7,131	
STUDENT WORKERS	UCARE Student Worker	00008062	095500	00			0.000	1,012	
STUDENT WORKERS	Student Worker	00008670	095500	00			0.000	38,189	
	TOTAL 516000 STUDENT WAGES							0.000	46,332
	SUBTOTAL NONFACULTY							26.250	1,456,777
	SUBTOTAL SALARIES & WAGES							26.250	1,456,777
BENEFITS									
519100 RETIREMENT CONTRIBUTION								93,649	
519200 FICA CONTRIBUTION								95,759	
519300 HEALTH INSURANCE CONTRIBUTION								204,970	
519400 LIFE INSURANCE CONTRIBUTION								1,434	
	SUBTOTAL BENEFITS								395,812
	TOTAL PERSONAL SERVICES								1,852,589
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								188,475	
540000 TRAVEL EXPENSE								5,693	
	TOTAL NET OPERATING EXPENSES								194,168
	COST OBJECT TOTAL								2,046,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Grad Studies Office (12)
COST OBJECT: Grad Studies Gambling State (21-0112-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: Public Policy Cnt (21-0116-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scalora, Mario Joseph	Director	00010307	095081	12			0.750	108,973
Scalora, Mario Joseph	Director	00010307	095081	12			0.000	21,794
	(21-0523-0001)Psychology		511000				0.25	27,091
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	TOTAL Scalora, Mario Joseph						1.00	171,610
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	130,767
	SUBTOTAL NONFACULTY						0.750	130,767
	SUBTOTAL SALARIES & WAGES						0.750	130,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,629
519200 FICA CONTRIBUTION								13,773
519300 HEALTH INSURANCE CONTRIBUTION								14,897
519400 LIFE INSURANCE CONTRIBUTION								173
	SUBTOTAL BENEFITS							43,472
	TOTAL PERSONAL SERVICES							174,239
	COST OBJECT TOTAL							174,239

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: General Studies (17)

COST OBJECT: Exploratory & Pre-Prof Advising Cnt (21-0117-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martinez, Daniela	Administrative Coordinator	00007171	242402	12	2080	16.891	1.000	35,134
Carr, Rebecca A	Academic Advisor	00008211	252306	12			1.000	40,500
Carroll, Megan K	Academic Advisor	00004412	252306	12			1.000	42,500
Fucci, Anthony T	Academic Advisor	00010556	252306	12			1.000	43,500
Irwin, Bryson M	Academic Advisor	00004403	252306	12			1.000	40,000
Kretchman, Lindsay B	Academic Advisor	00007390	252306	12			1.000	43,000
Plath, Kristin A	Academic Advisor	00004446	252306	12			1.000	46,296
Wilson, Elisa M	Academic Advisor	00009742	252306	12			1.000	40,000
Gustafson, Jaclyn M	Assistant Director	00009559	253300	12			1.000	51,202
Lynch, Joseph M	Assistant Director	00009992	253300	12			1.000	50,360
Kerr, Katie E	Director	00004529	254300	12			1.000	75,770
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.000	508,262
	SUBTOTAL NONFACULTY						11.000	508,262
	SUBTOTAL SALARIES & WAGES						11.000	508,262
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,299
519200 FICA CONTRIBUTION								39,159
519300 HEALTH INSURANCE CONTRIBUTION								69,547
519400 LIFE INSURANCE CONTRIBUTION								598
	SUBTOTAL BENEFITS							144,603
	TOTAL PERSONAL SERVICES							652,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,323
	TOTAL NET OPERATING EXPENSES							51,323
	COST OBJECT TOTAL							704,188

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: Undergraduate Programs (21-0123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			1.000	124,435
Sollars, Patricia J	Director of Undergraduate Education	00003186	095082	12			0.000	12,443
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	136,878
513000 MGR/PROFESSIONAL SAL								
Jensen, Beverly Ann	Transfer Credit Evaluation Specialist	00003723	252300	12	1040	21.425	0.500	22,282
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.400	24,617
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.60	36,927
TOTAL Moseman, Barbara JoAnn							1.00	61,544
Brenton, Nicolette M	Project Specialist	00010565	262300	12			0.190	8,200
	(21-0123-5101)UG POE-Undergraduate Programs		513000				0.81	34,850
TOTAL Brenton, Nicolette M							1.00	43,050
TOTAL 513000 MGR/PROFESSIONAL SAL							1.090	55,099
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009677	090016	00			0.000	20
SUBTOTAL NONFACULTY							2.090	191,997
SUBTOTAL SALARIES & WAGES							2.090	191,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,929
519200 FICA CONTRIBUTION								14,688
519300 HEALTH INSURANCE CONTRIBUTION								13,245
519400 LIFE INSURANCE CONTRIBUTION								208
SUBTOTAL BENEFITS								44,070
TOTAL PERSONAL SERVICES								236,067
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								256,067

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: UG POE-Undergraduate Programs (21-0123-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002585	090013	00			0.000	258
Peters, Nicholas L	Learning Communities Coordinator	00003726	252300	12			1.000	41,000
TBA	Learning Communities Coordinator	00013294	252300	12			1.000	40,700
Moseman, Barbara JoAnn	Transfer Credit Coordinator	00013039	253300	12			0.600	36,927
	(21-0123-0001)Undergraduate Programs		513000				0.40	24,617
	TOTAL Moseman, Barbara JoAnn						1.00	61,544
Brenton, Nicolette M	Project Specialist	00010565	262300	12			0.810	34,850
	(21-0123-0001)Undergraduate Programs		513000				0.19	8,200
	TOTAL Brenton, Nicolette M						1.00	43,050
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.410	153,735
	SUBTOTAL NONFACULTY						3.410	153,735
	SUBTOTAL SALARIES & WAGES						3.410	153,735
	TOTAL PERSONAL SERVICES							153,735
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							78,520
	TOTAL NET OPERATING EXPENSES							78,520
	COST OBJECT TOTAL							232,255

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Undergrad Dean's Office (23)
COST OBJECT: Undergrad Ed-Distance Ed (21-0123-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Justina Y	Director of Undergraduate Research (21-0112-0001)Graduate Studies	00004422	263300 513000		12		0.500 0.50	33,150 33,150
	TOTAL Clark, Justina Y						1.00	66,300
	SUBTOTAL NONFACULTY						0.500	33,150
	SUBTOTAL SALARIES & WAGES						0.500	33,150
	TOTAL PERSONAL SERVICES							33,150
	COST OBJECT TOTAL							33,150

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: POE Raikes Schl Comp Sci & Mgm (21-0124-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE MP Pool	PoE MP Pool	00007211	090013	00			0.000	33,302
Keck, David W	Professor of Practice	00005879	095165	02			1.000	165,000
Valentine, Stephanie Lynn	Assistant Professor of Practice	00010629	095167	02			1.000	87,950
Valentine, Stephanie Lynn	Assistant Professor of Practice	00010629	095167	02			0.000	10,000
TOTAL 511000 TENURED FACULTY SALARIES							2.000	296,252
SUBTOTAL FACULTY							2.000	296,252
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Antonson, Mark F	Raikes School Design Studio Director	00008566	095081	12			1.000	114,164
Cooper, Stephen C	Director	00011023	095081	12			1.000	270,796
Pressler, Anna L	Director of Operations & Marketing	00013177	095081	12			1.000	91,799
Cooper, Stephen C	Chancellor's Professorship	00006014	095156	12			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	486,759
513000 MGR/PROFESSIONAL SAL								
Penner, Kylie A	Events & Project Coordinator	00006754	242300	12	2080	21.324	1.000	44,353
Catalina, Julie A	Business Manager	00013295	243312	12			1.000	59,353
Perez, Julie J	Dir of Operations & Special Projects	00008480	244300	12			1.000	83,028
Gopal, Bhuvanewari	Assistant Director of Design Studio	00002830	303300	12			1.000	83,028
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	269,762
514000 CLER/TECH/SERV WAGES								
Wilburn, Connor L	Office Associate	00002790	242409	12	2080	15.568	1.000	32,381
SUBTOTAL NONFACULTY							8.000	788,902
SUBTOTAL SALARIES & WAGES							10.000	1,085,154
TOTAL PERSONAL SERVICES								1,085,154
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								251,753
TOTAL NET OPERATING EXPENSES								251,753
COST OBJECT TOTAL								1,336,907

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: International Partnerships (25)
COST OBJECT: Partnership Degree Pgm (21-0125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davis, Joshua R	Associate Vice Chancellor	00015089	095101				1.000	200,000
513000 MGR/PROFESSIONAL SAL								
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300				1.000	71,452
Van Hoosen, Courtney L	Global Strategies Outreach Officer	00009773	262300				1.000	41,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	112,452
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Davis, Joshua R	Associate Vice Chancellor	00015089	095101				-0.190	-37,300
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Stevens-Liska, Maegan C	Dir, International Engage Initiatives	00010796	243300				-1.000	-71,452
Van Hoosen, Courtney L	Global Strategies Outreach Officer	00009773	262300				-1.000	-41,000
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-112,452
SUBTOTAL NONFACULTY							0.810	162,700
SUBTOTAL SALARIES & WAGES							0.810	162,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,099
519200 FICA CONTRIBUTION								29,009
519300 HEALTH INSURANCE CONTRIBUTION								24,999
519400 LIFE INSURANCE CONTRIBUTION								406
SUBTOTAL BENEFITS								82,513
TOTAL PERSONAL SERVICES								245,213
COST OBJECT TOTAL								245,213

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: International Partnerships (25)

COST OBJECT: Confucius Institute-SCH (21-0125-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	21,648
	(21-6230-0001)Biochemistry		511000				0.25	46,476
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	139,613
	TOTAL Wood, Charles						1.00	222,737
513000 MGR/PROFESSIONAL SAL								
Heselton, Christopher C	Associate Director	00007796	243300	12			1.000	57,653
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Wood, Charles	Director - Confucius Institute	00005730	095082	02			0.000	-21,648
	(21-6230-0001)Biochemistry		511000				0.25	46,476
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.75	139,613
	TOTAL Wood, Charles						1.00	222,737
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Heselton, Christopher C	Associate Director	00007796	243300	12			-1.000	-57,653
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,418
519200 FICA CONTRIBUTION								8,258
519300 HEALTH INSURANCE CONTRIBUTION								8,180
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							22,985
	TOTAL PERSONAL SERVICES							22,985
	COST OBJECT TOTAL							22,985

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Education & Student Success (26)

COST OBJECT: Undergrad Ed & Student Success (21-0126-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Damuth, Laura	Dir, National & International Fellowship	00011779	095082	12			0.600	45,274
	(21-0111-5101)POE - Honors Pgm		512100				0.40	30,184
	TOTAL Damuth, Laura						1.00	75,458
	SUBTOTAL NONFACULTY						0.600	45,274
	SUBTOTAL SALARIES & WAGES						0.600	45,274
BENEFITS								
519100	RETIREMENT CONTRIBUTION							6,946
519200	FICA CONTRIBUTION							6,706
519300	HEALTH INSURANCE CONTRIBUTION							10,933
519400	LIFE INSURANCE CONTRIBUTION							84
	SUBTOTAL BENEFITS							24,669
	TOTAL PERSONAL SERVICES							69,943
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,880
	TOTAL NET OPERATING EXPENSES							2,880
	COST OBJECT TOTAL							72,823

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, William H	Associate Dean	00002483	095130	12			0.860	133,498
	(23-0127-0001)Career Services		512100				0.14	21,502
	TOTAL Watts, William H						1.00	155,000
513000 MGR/PROFESSIONAL SAL								
Pape, Amber R	Events & Marketing Coordinator	00004502	242300	12			0.800	36,000
	(24-0127-2019001)Career Services		513000				0.20	9,000
	TOTAL Pape, Amber R						1.00	45,000
TBA	Associate Director External Relations	00002663	253300	12			1.000	9,815
Wallace, Mallory E	Internship Coordinator	00003126	253300	12			1.000	44,500
Wilber, Emily	Asst Dir for Peer Career Ed & Program	00003125	253300	12			1.000	58,750
Allison, Thomas G	Senior Career Advisor	00010237	253301	12			1.000	53,488
Garcia, Leticia J	Career Advisor	00011989	253301	12			1.000	38,500
Yadon, Kelsey M	Career Advisor	00005062	253301	12			1.000	42,500
Lungrin, Tracy L	Director of Career Services	00002067	254300	12			1.000	61,500
Kerezi, Paula L	Training & Prof Dev Specialist	00009100	263300	12			0.684	38,807
	(23-0127-0001)Career Services		513000				0.32	17,894
	TOTAL Kerezi, Paula L						1.00	56,701
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.800	41,220
	(24-0127-2019001)Career Services		513000				0.20	10,305
	TOTAL Klucas, Robert W						1.00	51,525
Pham, Holly	Employer & Campus Relations Coordinator	00003153	343302	12			1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.284	465,080
514000 CLER/TECH/SERV WAGES								
Hall, Alexander T	Project Coordinator	00003107	242400	12	2080	16.788	1.000	34,920
Radtke, Chance	Employer Relations Assistant	00003331	242400	12	1676	16.875	0.806	28,277
	(24-0127-2019001)Career Services		514000				0.19	6,823
	TOTAL Radtke, Chance						1.00	35,100
	TOTAL 514000 CLER/TECH/SERV WAGES						1.806	63,197
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00009455	095134	00			0.800	13,765
	SUBTOTAL NONFACULTY						13.750	675,540
	SUBTOTAL SALARIES & WAGES						13.750	675,540
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,578
519200 FICA CONTRIBUTION								49,475
519300 HEALTH INSURANCE CONTRIBUTION								99,563

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (21-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								719
	SUBTOTAL BENEFITS							193,335
	TOTAL PERSONAL SERVICES							868,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								801
	TOTAL NET OPERATING EXPENSES							801
	COST OBJECT TOTAL							869,676

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: First Year Experience and Transition Programs (28)

COST OBJECT: First Year Expr & Transition Programs (21-0128-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Imp Undergrad Inst Prgm Dev	Imp Undergrad Inst Prgm Dev	00004004	090011	00			0.000	52,637
Mendoza, Carly R	Administrative Coordinator	00003287	242402	12	2080	16.000	1.000	33,280
Heim, Jordan D	Academic Success Coach	00012473	252300	12			1.000	36,000
Hutt, Daniel P	Academic Success Coach	00002583	252300	12			1.000	39,191
Woods, Kassandra A	Academic Success Coach	00003565	252300	12			1.000	38,025
Koonce, Kadina D	Academic Advisor	00003475	252306	12			1.000	40,000
Romano, Lori L	Dir of First-Year Exp & Transition Prgms	00015457	253300	12			1.000	73,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	313,083
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00002678	095134	00			0.000	15,375
	SUBTOTAL NONFACULTY						6.000	328,458
	SUBTOTAL SALARIES & WAGES						6.000	328,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,315
519200 FICA CONTRIBUTION								17,421
519300 HEALTH INSURANCE CONTRIBUTION								38,742
519400 LIFE INSURANCE CONTRIBUTION								234
	SUBTOTAL BENEFITS							71,712
	TOTAL PERSONAL SERVICES							400,170
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							425,170

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: First Year Experience and Transition Programs (28)
COST OBJECT: First Husker Program (21-0128-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,000
TOTAL NET OPERATING EXPENSES								45,000
COST OBJECT TOTAL								45,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: First Year Experience and Transition Programs (28)
COST OBJECT: FYETP-Emerging Leaders (21-0128-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Academic Success Coach	00009121	252300				1.000	43,260	
	SUBTOTAL NONFACULTY							1.000	43,260
	SUBTOTAL SALARIES & WAGES							1.000	43,260
BENEFITS									
519100 RETIREMENT CONTRIBUTION									1,444
519200 FICA CONTRIBUTION									1,364
519300 HEALTH INSURANCE CONTRIBUTION									6,058
519400 LIFE INSURANCE CONTRIBUTION									20
	SUBTOTAL BENEFITS								8,886
	TOTAL PERSONAL SERVICES								52,146
	COST OBJECT TOTAL								52,146

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Military and Veterans Success Center (29)

COST OBJECT: Military and Veteran Success Center (21-0129-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brownell, Kenneth J	Dir of Military & Veteran Success Center	00004999	253300	12			1.000	69,360
514000 CLER/TECH/SERV WAGES								
Quinn, Deborah M	Cler Asst III	00007015	242409	12	2080	16.314	1.000	33,934
SUBTOTAL NONFACULTY							2.000	103,294
SUBTOTAL SALARIES & WAGES							2.000	103,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,360
519200 FICA CONTRIBUTION								8,071
519300 HEALTH INSURANCE CONTRIBUTION								12,415
519400 LIFE INSURANCE CONTRIBUTION								118
SUBTOTAL BENEFITS								23,964
TOTAL PERSONAL SERVICES								127,258
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								147,258

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Institutional Research (30)
COST OBJECT: Instl Effectiveness & Analytics (21-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Casey, Jason P	Director, Inst Effectiveness & Analytics	00005757	095082	12			1.000	134,282
513000 MGR/PROFESSIONAL SAL								
Fuhs, Lincoln M	Assistant Data Scientist	00006037	243340	12			1.000	45,000
Kaslon, Traci L	Institutional Effectiveness Analyst	00002511	243340	12			1.000	58,514
TBA	Institutional Effectiveness Sr Analyst	00010080	243340	12			1.000	55,333
Zager, Bethanie M	Institutional Research Analyst I	00007033	302306	12			1.000	51,600
Fuller, Mary A	Institutional Effectiveness Analyst	00006416	303300	12			1.000	65,000
Goldenstein, Randall D	Data Administrator	00006580	303300	12			0.500	55,745
	(21-4318-0001)Financial Systems		513000				0.50	55,745
	TOTAL Goldenstein, Randall D						1.00	111,490
Joy, Judy L	Asst Dir Institutional Rsch & Exam Svcs	00013742	303300	12			1.000	98,941
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.500	430,133
516000 STUDENT WAGES								
Student Worker	Student Worker	00005698	095500	00			0.000	16,085
	SUBTOTAL NONFACULTY						7.500	580,500
	SUBTOTAL SALARIES & WAGES						7.500	580,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,973
519200 FICA CONTRIBUTION								36,666
519300 HEALTH INSURANCE CONTRIBUTION								50,492
519400 LIFE INSURANCE CONTRIBUTION								540
	SUBTOTAL BENEFITS							126,671
	TOTAL PERSONAL SERVICES							707,171
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,944
540000 TRAVEL EXPENSE								4,556
	TOTAL NET OPERATING EXPENSES							23,500
	COST OBJECT TOTAL							730,671

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Institutional Research (30)
COST OBJECT: Insti Effectivenes & Analytics-Dist Ed (21-0130-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009451	090013	12			0.000	61,813
	SUBTOTAL NONFACULTY						0	61,813
	SUBTOTAL SALARIES & WAGES						0.000	61,813
	TOTAL PERSONAL SERVICES							61,813
	COST OBJECT TOTAL							61,813

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Public Policy Center (16)

COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pytlik Zillig, Lisa Marie	Research Associate Professor	00013053	095147	12			1.000	77,260
SUBTOTAL FACULTY							1.000	77,260
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shank, Nancy C	Associate Director	00010540	095022	12			1.000	140,000
513000 MGR/PROFESSIONAL SAL								
Heetderks, Jennifer S	Grants Specialist	00010529	242300	12	1560	26.819	0.750	41,837
Bovaird, Lia E	Accountant III	00013969	243302	12			0.850	59,045
Kotschwar, Stacie A	Outreach Specialist	00012403	343302	12			1.000	47,184
Allen, Megan I	Research Specialist I	00012417	362300	12	2080	20.481	1.000	42,600
Bowers, Lisa F	Research Specialist I	00009845	362300	12	2080	21.923	1.000	45,600
Button, Lindsey G	Research Specialist I	00012416	362300	12	2080	21.923	1.000	45,600
Lewandowski, Quinn R	Research Specialist I	00012391	362302	12			1.000	51,100
Lowry, Ryan M	Research Specialist II	00012155	363307	12			1.000	60,100
Stamadianos, Victoria L	Research Specialist	00013339	363307	12			1.000	60,100
Abdel-Monem, Tarik L	Senior Research Specialist	00013994	363308	12			1.000	65,000
Hoffman, Stacey J	Senior Research Specialist	00013588	363308	12			1.000	69,100
TBA	Research Specialist	00012407	363308	12			1.000	57,998
TBA	Research Specialist	00013589	363308	12			0.625	35,938
Walther, Janell C	Senior Research Specialist	00011718	363308	12			1.000	69,100
Bulling, Denise J	Project Director	00013284	364300	12			1.000	123,000
Dekraai, Mark B	Project Director	00013283	364300	12			1.000	123,000
Muhlberger, Peter J	Project Manager	00012415	364300	12			1.000	77,260
Speck, Kathryn J	Project Manager	00013310	364300	12			1.000	77,260
TOTAL 513000 MGR/PROFESSIONAL SAL							17.225	1,150,822
514000 CLER/TECH/SERV WAGES								
Nickel, Julie K	Administrative Support Associate	00013311	242400	12	2080	17.382	1.000	36,154
TBA	Administrative Support Associate	00007227	242400	12	2080	17.500	1.000	36,400
Kennedy, Kathryn D	Administrative Technician	00008835	242415	12	2080	21.173	1.000	44,039
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	116,593
SUBTOTAL NONFACULTY							21.225	1,407,415
SUBTOTAL SALARIES & WAGES							22.225	1,484,675
BENEFITS								
519100 RETIREMENT CONTRIBUTION								98,843
519200 FICA CONTRIBUTION								103,463

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Public Policy Center (16)
COST OBJECT: PPC-Service Center Account (22-0116-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								224,714
519400 LIFE INSURANCE CONTRIBUTION								1,500
519700 UNEMPLOYMENT COMPENSATION								329
519800 WORKERS COMPENSATION								5,579
	SUBTOTAL BENEFITS							434,428
	TOTAL PERSONAL SERVICES							1,919,103
	COST OBJECT TOTAL							1,919,103

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Research (30)

COST OBJECT: Instl Effectiveness & Analytics Tech Fee (22-0130-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monismith, Keith A	Application Support Specialist	00004423	303325	12			1.000	64,153
Stevens, Michael P	Senior Researcher	00003655	363300	12			1.000	65,473
Caldwell, Ryan D	Assoc Dir for Decision Support Analytics	00010161	364300	12			1.000	81,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	211,226
	SUBTOTAL NONFACULTY						3.000	211,226
	SUBTOTAL SALARIES & WAGES						3.000	211,226
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,936
519200 FICA CONTRIBUTION								15,418
519300 HEALTH INSURANCE CONTRIBUTION								39,516
519400 LIFE INSURANCE CONTRIBUTION								229
519700 UNEMPLOYMENT COMPENSATION								54
519800 WORKERS COMPENSATION								1,186
	SUBTOTAL BENEFITS							72,339
	TOTAL PERSONAL SERVICES							283,565
	COST OBJECT TOTAL							283,565

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)
COST OBJECT: Raikes School Master (23-0124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00013636	095380	00			0.500	20,708
SUBTOTAL FACULTY							0.500	20,708
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011167	095134	00			1.000	65,749
SUBTOTAL NONFACULTY							1.000	65,749
SUBTOTAL SALARIES & WAGES							1.500	86,457
TOTAL PERSONAL SERVICES								86,457
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,736
TOTAL NET OPERATING EXPENSES								2,736
COST OBJECT TOTAL								89,193

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Raikes Schl Comp Sci & Mgm (24)

COST OBJECT: Raikes Design Studio (23-0124-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor of Practice	00014409	095167	12			0.350	42,758
SUBTOTAL FACULTY							0.350	42,758
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.340	40,374
	(21-0511-0001)Computer Science		511000				0.15	18,164
	(21-0511-0001)Computer Science		512100				0.18	22,201
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	40,363
TOTAL Suing, Jeremy R							1.00	121,102
513000 MGR/PROFESSIONAL SAL								
Nelson, Cheryl M	Design Studio Project Manager	00009946	303300	12			1.000	77,520
SUBTOTAL NONFACULTY							1.340	117,894
SUBTOTAL SALARIES & WAGES							1.690	160,652
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,034
519200 FICA CONTRIBUTION								11,878
519300 HEALTH INSURANCE CONTRIBUTION								28,234
519400 LIFE INSURANCE CONTRIBUTION								173
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								773
SUBTOTAL BENEFITS								46,131
TOTAL PERSONAL SERVICES								206,783
COST OBJECT TOTAL								206,783

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (23-0127-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Watts, William H	Associate Dean	00002483	095130	12			0.140	21,502
	(21-0127-0001)Career Services		512100				0.86	133,498
	TOTAL Watts, William H						1.00	155,000
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director	00009744	253300	12			0.100	5,150
Aldrich, Kristen L	Career Coach	00006527	253301	12			1.000	40,000
Scanlon, Kris K	Career Development Specialist	00006759	253301	12			0.500	21,165
	(21-1401-0001)Dean College Of Journalism		513000				0.50	21,164
	TOTAL Scanlon, Kris K						1.00	42,329
TBA	Director of Career Services at CBA	00005748	254300	12			0.000	4,789
Kerezsi, Paula L	Training & Prof Dev Specialist	00009100	263300	12			0.316	17,894
	(21-0127-0001)Career Services		513000				0.68	38,807
	TOTAL Kerezsi, Paula L						1.00	56,701
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.916	88,998
516000 STUDENT WAGES								
Student Worker	Student Worker	00003334	095500	00			0.850	21,916
	SUBTOTAL NONFACULTY						2.906	132,416
	SUBTOTAL SALARIES & WAGES						2.906	132,416
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,189
	519200 FICA CONTRIBUTION							7,789
	519300 HEALTH INSURANCE CONTRIBUTION							11,689
	519400 LIFE INSURANCE CONTRIBUTION							114
	519700 UNEMPLOYMENT COMPENSATION							24
	519800 WORKERS COMPENSATION							758
	SUBTOTAL BENEFITS							27,563
	TOTAL PERSONAL SERVICES							159,979
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							35,424
	TOTAL NET OPERATING EXPENSES							35,424
	COST OBJECT TOTAL							195,403

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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Career Services (27)

COST OBJECT: 2015-16 Educ WS Job Locator Program (24-0127-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Employer Relations Assistant	00007128	242400	12	624	14.861	0.300	9,273
	SUBTOTAL NONFACULTY						0.300	9,273
	SUBTOTAL SALARIES & WAGES						0.300	9,273
	TOTAL PERSONAL SERVICES							9,273
	COST OBJECT TOTAL							9,273

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Career Services (27)
COST OBJECT: Career Services (24-0127-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pape, Amber R	Events & Marketing Coordinator	00004502	242300	12			0.200	9,000
	(21-0127-0001)Career Services		513000				0.80	36,000
	TOTAL Pape, Amber R						1.00	45,000
Klucas, Robert W	Information Technology Coordinator	00004501	302300	12			0.200	10,305
	(21-0127-0001)Career Services		513000				0.80	41,220
	TOTAL Klucas, Robert W						1.00	51,525
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.400	19,305
514000 CLER/TECH/SERV WAGES								
Radtke, Chance	Employer Relations Assistant	00003331	242400	12	404	16.875	0.194	6,823
	(21-0127-0001)Career Services		514000				0.81	28,277
	TOTAL Radtke, Chance						1.00	35,100
	SUBTOTAL NONFACULTY						0.594	26,128
	SUBTOTAL SALARIES & WAGES						0.594	26,128
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,120
	519200 FICA CONTRIBUTION							1,330
	519300 HEALTH INSURANCE CONTRIBUTION							5,675
	519400 LIFE INSURANCE CONTRIBUTION							19
	519700 UNEMPLOYMENT COMPENSATION							5
	519800 WORKERS COMPENSATION							381
	SUBTOTAL BENEFITS							8,530
	TOTAL PERSONAL SERVICES							34,658
	COST OBJECT TOTAL							34,658

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SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic Affairs (01)
COST OBJECT: VC Academic Affairs (25-0101-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Associate Professor of Practice	00031568	095166	02			0.100	6,617	
TBA	Lecturer	00033073	095380	02			0.150	9,926	
	TOTAL 511000 TENURED FACULTY SALARIES							0.250	16,543
	SUBTOTAL FACULTY							0.250	16,543
	SUBTOTAL SALARIES & WAGES							0.250	16,543
	TOTAL PERSONAL SERVICES								16,543
	COST OBJECT TOTAL								16,543

GENERAL OPERATING BUDGET
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SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Undergrad Dean's Office (23)

COST OBJECT: William H Thompson Scholars (26-0123-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergstrom, Jodi C	Senior Program Coordinator	00005706	252300	12			1.000	41,815
Frankel, Sarah B	Senior Program Coordinator	00005905	252300	12			1.000	41,815
Phelps, Preston R	Senior Program Coordinator	00009863	252300	12			1.000	41,815
TBA	Assistant Program Coordinator	00002624	252300	12			1.000	42,305
TBA	Senior Assistant Program Coordinator	00013330	252300	12			1.000	43,500
King, Kelli Alice	Dir, WHT Scholars Learning Community	00006300	253300	12			1.000	75,135
Young, Ashlee K	Assistant Director	00009919	253300	12			1.000	50,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	336,385
514000 CLER/TECH/SERV WAGES								
Choat, Adina M	Administrative Technician	00013719	242400	12	2080	18.038	1.000	37,520
	SUBTOTAL NONFACULTY						8.000	373,905
	SUBTOTAL SALARIES & WAGES						8.000	373,905
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,662
	519200 FICA CONTRIBUTION							22,362
	519300 HEALTH INSURANCE CONTRIBUTION							54,614
	519400 LIFE INSURANCE CONTRIBUTION							327
	519700 UNEMPLOYMENT COMPENSATION							77
	519800 WORKERS COMPENSATION							3,421
	SUBTOTAL BENEFITS							103,463
	TOTAL PERSONAL SERVICES							477,368
	COST OBJECT TOTAL							477,368

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.120	9,680
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,266
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.81	64,743
	TOTAL Bahe, Lindsey A E						1.00	88,338
SUBTOTAL FACULTY							0.120	9,680
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bahe, Lindsey A E	Program Director	00015215	095081	02			0.000	8,649
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,266
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.81	64,743
	TOTAL Bahe, Lindsey A E						1.00	88,338
Ankerson, Katherine S	Dean	00002001	095125	12			1.000	188,907
Ankerson, Katherine S	Dean	00002001	095125	12			0.000	37,781
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.000	235,337
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007011	090013	12			0.000	5,313
Goodwin, Robyn M	Business Manager	00002003	243312	12			1.000	61,861
Gonzalez, Leslie A	Academic Advisor/Recruiter	00002005	252306	12			1.000	45,839
Kuenning, Stephanie M	Student Success Coordinator	00002031	253300	12			1.000	66,386
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	179,399
514000 CLER/TECH/SERV WAGES								
Wolf, Benjamin J	Accounting Associate	00002004	242401	12	932	16.748	0.448	15,605
	(21-0202-5810)College Diff		514000				0.55	19,229
	TOTAL Wolf, Benjamin J						1.00	34,834
Effle, Nicole A	Program Coordinator	00002006	252500	12	2080	16.413	1.000	34,138
	TOTAL 514000 CLER/TECH/SERV WAGES						1.448	49,743
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002007	095133	00			2.360	93,049
Graduate Research Asst	Graduate Research Asst	00011374	095134	00			0.750	21,781
	TOTAL 515000 OTH ACAD SAL & WAGES						3.110	114,830
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005949	095500	00			0.000	25,814
SUBTOTAL NONFACULTY							8.558	605,123
SUBTOTAL SALARIES & WAGES							8.678	614,803
BENEFITS								

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Dean College Of Architecture (21-0201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							36,750
519200	FICA CONTRIBUTION							31,564
519300	HEALTH INSURANCE CONTRIBUTION							66,787
519400	LIFE INSURANCE CONTRIBUTION							432
	SUBTOTAL BENEFITS							135,533
	TOTAL PERSONAL SERVICES							750,336
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							69,200
	TOTAL NET OPERATING EXPENSES							69,200
	COST OBJECT TOTAL							819,536

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Col of Architecture-Distance Ed (21-0201-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								31,832
TOTAL NET OPERATING EXPENSES								31,832
COST OBJECT TOTAL								31,832

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Architecture General (21-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY POOL	Faculty Pool	00002200	090011	00			0.000	9,085
	SUBTOTAL FACULTY						0	9,085
	SUBTOTAL SALARIES & WAGES						0.000	9,085
	TOTAL PERSONAL SERVICES							9,085
	COST OBJECT TOTAL							9,085

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: POE Architecture-Visual Literacy (21-0202-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.810	64,743
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,266
	(21-0201-0001)Dean College Of Architecture		511000				0.12	9,680
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,649
	TOTAL Bahe, Lindsey A E						1.00	88,338
	SUBTOTAL FACULTY						0.810	64,743
	SUBTOTAL SALARIES & WAGES						0.810	64,743
	TOTAL PERSONAL SERVICES							64,743
	COST OBJECT TOTAL							64,743

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Arch Diff Tuition (21-0202-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00002200	090011	00			0.000	638,818
Bahe, Lindsey A E	Associate Professor	00015220	095152	02			0.070	5,266
	(21-0201-0001)Dean College Of Architecture		511000				0.12	9,680
	(21-0202-5102)POE Architecture-Visual Litera		511000				0.81	64,743
	(21-0201-0001)Dean College Of Architecture		512100				0.00	8,649
	TOTAL Bahe, Lindsey A E						1.00	88,338
Karle, Sarah E	Associate Professor	00002022	095152	02			0.065	5,254
	(21-0208-0001)Landscape Architecture		511000				0.94	75,457
	(27-0201-0031001)Scott Killinger Fund in Urb		511000				0.00	1,250
	TOTAL Karle, Sarah E						1.00	81,961
Kelly, Brian M	Associate Professor	00002019	095152	02			0.060	5,018
	(21-0205-0001)Architecture		511000				0.94	78,101
	TOTAL Kelly, Brian M						1.00	83,119
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.048	4,172
	(21-0206-0001)Community & Regional Planning		511000				0.95	77,217
	TOTAL Nam, Yunwoo						1.00	81,389
Babe, John C	Associate Professor of Practice	00010077	095166	02			1.000	76,388
	TOTAL 511000 TENURED FACULTY SALARIES						1.243	734,916
	SUBTOTAL FACULTY						1.243	734,916
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor	00008515	252306	12			1.000	35,511
	SUBTOTAL NONFACULTY						1.000	35,511
	SUBTOTAL SALARIES & WAGES						2.243	770,427
	TOTAL PERSONAL SERVICES							770,427
	COST OBJECT TOTAL							770,427

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: College Diff (21-0202-5810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bateman, Kathlene M	Assistant to the Dean	00007508	242402	12	2080	21.420	1.000	44,554
McIntyre, Dana M	Grad Recruiting & Admissions Associate	00010256	252300	12	2080	16.891	1.000	35,134
Bukrey, Matthew J	Shop and Media Manager	00010095	262300	12			1.000	51,000
McCullough-Vondrak, Kerry E	Communications Coordinator	00004515	343302	12			1.000	48,055
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	178,743
514000 CLER/TECH/SERV WAGES								
Wolf, Benjamin J	Accounting Associate	00002004	242401	12	1148	16.748	0.552	19,229
	(21-0201-0001)Dean College Of Architecture		514000				0.45	15,605
	TOTAL Wolf, Benjamin J						1.00	34,834
	SUBTOTAL NONFACULTY						4.552	197,972
	SUBTOTAL SALARIES & WAGES						4.552	197,972
	TOTAL PERSONAL SERVICES							197,972
	COST OBJECT TOTAL							197,972

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Day, Jeffrey L	Professor	00002015	095150	02			1.000	107,736
Kuska, Sharon Suzanne	Professor	00002013	095150	02			0.700	75,977
	TOTAL Kuska, Sharon Suzanne						1.00	108,539
Deyong, Sarah J	Associate Professor	00015213	095152	02			1.000	91,350
	TOTAL Deyong, Sarah J						1.00	99,850
Griffiths, Jason	Associate Professor	00002012	095152	02			1.000	82,930
	(26-0201-0010001)FAIA Fund for Excellence		511000				0.00	2,500
	TOTAL Griffiths, Jason						1.00	85,430
Hardy, Steven A	Associate Professor	00005943	095152	02			1.000	91,724
Karle, David W	Associate Professor	00002039	095152	02			1.000	80,948
	(27-0201-0031001)Scott Killinger Fund in Urb		511000				0.00	1,250
	TOTAL Karle, David W						1.00	82,198
Kelly, Brian M	Associate Professor	00002019	095152	02			0.940	78,101
	(21-0202-5801)College Arch Diff Tuition		511000				0.06	5,018
	TOTAL Kelly, Brian M						1.00	83,119
Olshavsky IV, Peter	Associate Professor	00002017	095152	02			1.000	80,410
TBA	Associate Professor	00002009	095152	02			1.000	38,324
TBA	Associate Professor	00010400	095152	02			1.000	26,832
Donnelly, Ellen E	Assistant Professor	00002021	095154	02			1.000	67,623
Newton, David W	Assistant Professor	00005809	095154	02			1.000	67,129
Porter, Zachary T	Assistant Professor	00002020	095154	02			1.000	67,320
Shenefelt, Lloyd H	Assistant Professor	00002014	095154	02			1.000	67,320
TBA	Assistant Professor	00002026	095154	02			1.000	30,600
LECTURER/T	Lecturer/T	00002249	095380	00			0.000	19,887
	TOTAL 511000 TENURED FACULTY SALARIES						14.640	1,074,211
	SUBTOTAL FACULTY						14.640	1,074,211
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Deyong, Sarah J	Program Director	00002008	095081	02			0.000	8,500
	TOTAL Deyong, Sarah J						1.00	99,850
Hoistad, Mark A	Director	00015413	095081	02			1.000	126,220
	(21-0208-0001)Landscape Architecture		512100				0.00	5,000
	TOTAL Hoistad, Mark A						1.00	131,220
Scholz, Gordon P	Program Director	00002035	095081	02			0.190	19,529
	(21-0206-0001)Community & Regional Planning	71	512100				0.81	88,043
	TOTAL Scholz, Gordon P						1.00	107,572

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Architecture (21-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Handa, Rumiko	Associate Dean	00002002	095130	02			1.000	106,450
Kuska, Sharon Suzanne	Assoc Dean for Faculty & Academic Progs	00010499	095130	02			0.300	32,562
	TOTAL Kuska, Sharon Suzanne						1.00	108,539
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.490	293,261
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002033	095133	00			4.250	143,376
	SUBTOTAL NONFACULTY						6.740	436,637
	SUBTOTAL SALARIES & WAGES						21.380	1,510,848
BENEFITS								
519100 RETIREMENT CONTRIBUTION								99,780
519200 FICA CONTRIBUTION								84,904
519300 HEALTH INSURANCE CONTRIBUTION								196,708
519400 LIFE INSURANCE CONTRIBUTION								1,592
	SUBTOTAL BENEFITS							382,984
	TOTAL PERSONAL SERVICES							1,893,832
	COST OBJECT TOTAL							1,893,832

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SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Community & Regional Planning (06)

COST OBJECT: Community & Regional Planning (21-0206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tang, Zhenghong	Professor	00002048	095150	02			1.000	94,796
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	15,000
	TOTAL Tang, Zhenghong						1.00	109,796
Cantarero, Rodrigo	Associate Professor	00002049	095152	02			1.000	75,594
Nam, Yunwoo	Associate Professor	00002018	095152	02			0.952	77,217
	(21-0202-5801)College Arch Diff Tuition		511000				0.05	4,172
	TOTAL Nam, Yunwoo						1.00	81,389
Piatkowski, Daniel P	Assistant Professor	00006890	095154	02			1.000	67,534
	(27-0206-0001001)Hyde Chair Of Planning		511000				0.00	5,000
	TOTAL Piatkowski, Daniel P						1.00	72,534
	TOTAL 511000 TENURED FACULTY SALARIES						3.952	315,141
	SUBTOTAL FACULTY						3.952	315,141
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Scholz, Gordon P	Program Director	00002035	095081	02			0.810	83,043
Scholz, Gordon P	Program Director	00002035	095081	02			0.000	5,000
	(21-0205-0001)Architecture		512100				0.19	19,529
	TOTAL Scholz, Gordon P						1.00	107,572
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.810	88,043
	SUBTOTAL NONFACULTY						0.810	88,043
	SUBTOTAL SALARIES & WAGES						4.762	403,184
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							35,900
	519200 FICA CONTRIBUTION							24,031
	519300 HEALTH INSURANCE CONTRIBUTION							47,215
	519400 LIFE INSURANCE CONTRIBUTION							410
	SUBTOTAL BENEFITS							107,556
	TOTAL PERSONAL SERVICES							510,740
	COST OBJECT TOTAL							510,740

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Interior Design (07)
COST OBJECT: Interior Design (21-0207-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hinchman, Mark A	Professor	00015218	095150	02			1.000	93,035
Bicak, Nathan E	Assistant Professor	00015219	095154	02			1.000	68,091
Hong, Miyoung	Assistant Professor	00015216	095154	02			1.000	65,650
	(27-0201-0051001)NU FDN Bachman Prof Health		511000				0.00	10,000
	TOTAL Hong, Miyoung						1.00	75,650
	TOTAL 511000 TENURED FACULTY SALARIES						3.000	226,776
	SUBTOTAL FACULTY						3.000	226,776
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00015214	095081	02			0.000	9
	SUBTOTAL NONFACULTY						0	9
	SUBTOTAL SALARIES & WAGES						3.000	226,785
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,094
519200 FICA CONTRIBUTION								15,102
519300 HEALTH INSURANCE CONTRIBUTION								29,853
519400 LIFE INSURANCE CONTRIBUTION								320
	SUBTOTAL BENEFITS							68,369
	TOTAL PERSONAL SERVICES							295,154
	COST OBJECT TOTAL							295,154

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SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Landscape Architecture (08)
COST OBJECT: Landscape Architecture (21-0208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutton, Richard K	Professor	00033034	095150	12			0.070	9,027
Wilson, Kim L	Professor	00003612	095150	12			0.760	112,211
	(21-6308-0001)CED Dean-Operating		511000				0.24	37,673
	TOTAL Wilson, Kim L						1.00	149,884
Karle, Sarah E	Associate Professor	00002022	095152	02			0.935	75,457
	(21-0202-5801)College Arch Diff Tuition		511000				0.07	5,254
	(27-0201-0031001)Scott Killinger Fund in Urb		511000				0.00	1,250
	TOTAL Karle, Sarah E						1.00	81,961
De Almeida, Catherine I	Assistant Professor	00015302	095154	02			1.000	66,409
	(27-0205-0041001)NU FDN Killinger Expendable		511000				0.00	2,500
	TOTAL De Almeida, Catherine I						1.00	68,909
	TOTAL 511000 TENURED FACULTY SALARIES						2.765	263,104
	SUBTOTAL FACULTY						2.765	263,104
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoistad, Mark A	Director	00015413	095081	02			0.000	5,000
	(21-0205-0001)Architecture		512100				1.00	126,220
	TOTAL Hoistad, Mark A						1.00	131,220
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						2.765	268,104
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,815
	519200 FICA CONTRIBUTION							16,719
	519300 HEALTH INSURANCE CONTRIBUTION							23,044
	519400 LIFE INSURANCE CONTRIBUTION							288
	SUBTOTAL BENEFITS							62,866
	TOTAL PERSONAL SERVICES							330,970
	COST OBJECT TOTAL							330,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Community Studies (22-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							23,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Col Architecture Gen (02)

COST OBJECT: Architecture General Student Tech Fee (22-0202-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								45,400
TOTAL NET OPERATING EXPENSES								45,400
COST OBJECT TOTAL								45,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Col Architecture Gen (02)
COST OBJECT: Arch Gen-Media Center (23-0202-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005949	095500	00			1.000	16,000
	SUBTOTAL NONFACULTY						1.000	16,000
	SUBTOTAL SALARIES & WAGES						1.000	16,000
BENEFITS								
519200 FICA CONTRIBUTION								4
519800 WORKERS COMPENSATION								105
	SUBTOTAL BENEFITS							109
	TOTAL PERSONAL SERVICES							16,109
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,000
	TOTAL NET OPERATING EXPENSES							59,000
	COST OBJECT TOTAL							75,109

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Architecture (05)
COST OBJECT: Arch-High School Workshop (23-0205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
TOTAL NET OPERATING EXPENSES								14,000
COST OBJECT TOTAL								14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Eloise Kruger Collection (26-0201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Collections Manager/Museum	00012141	333307		12		0.600	26,343
	SUBTOTAL NONFACULTY						0.600	26,343
	SUBTOTAL SALARIES & WAGES						0.600	26,343
	TOTAL PERSONAL SERVICES							26,343
	COST OBJECT TOTAL							26,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: FAIA Fund for Excellence (26-0201-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Griffiths, Jason	W. Cecil Steward Professorship (21-0205-0001)Architecture	00010097	098610 511000				0.000	2,500
	TOTAL Griffiths, Jason						1.00	82,930
							1.00	85,430
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: Scott Killinger Fund in Urban Design (27-0201-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karle, David W	S.W. Killinger Excellence Fund Prfsshps (21-0205-0001)Architecture	00010100	098610 511000	02			0.000	1,250
	TOTAL Karle, David W						1.00	80,948
							1.00	82,198
Karle, Sarah E	S.W. Killinger Excellence Fund Prfsshps (21-0202-5801)College Arch Diff Tuition (21-0208-0001)Landscape Architecture	00010100	098610 511000 511000	02			0.000	1,250
	TOTAL Karle, Sarah E						0.07	5,254
							0.94	75,457
							1.00	81,961
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	2,500
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								161
519200 FICA CONTRIBUTION								164
519300 HEALTH INSURANCE CONTRIBUTION								397
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							744
	TOTAL PERSONAL SERVICES							3,244
	COST OBJECT TOTAL							3,244

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Dean Col of Architecture (01)
COST OBJECT: NU FDN Bachman Prof Health Care 01126600 (27-0201-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hong, Miyoung	Bachman Professorship	00009254	098610	02			0.000	10,000
	(21-0207-0001)Interior Design		511000				1.00	65,650
	TOTAL Hong, Miyoung						1.00	75,650
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								297
519200 FICA CONTRIBUTION								280
519300 HEALTH INSURANCE CONTRIBUTION								568
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							1,200
	TOTAL PERSONAL SERVICES							11,200
	COST OBJECT TOTAL							11,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)

DEPARTMENT: Architecture (05)

COST OBJECT: NU FDN Killinger Expendable Fund 13933 (27-0205-0041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
De Almeida, Catherine I	S.W. Killinger Faculty Sup Professorship	00010110	098610	02			0.000	2,500
	(21-0208-0001)Landscape Architecture		511000				1.00	66,409
	TOTAL De Almeida, Catherine I						1.00	68,909
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								243
519200 FICA CONTRIBUTION								261
519300 HEALTH INSURANCE CONTRIBUTION								300
519400 LIFE INSURANCE CONTRIBUTION								4
	SUBTOTAL BENEFITS							808
	TOTAL PERSONAL SERVICES							3,308
	COST OBJECT TOTAL							3,308

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Architecture (02)
DEPARTMENT: Community & Regional Planning (06)
COST OBJECT: Hyde Chair Of Planning (27-0206-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Piatkowski, Daniel P	Hyde Architectural Professorship	00007240	095132	02			0.000	5,000
	(21-0206-0001)Community & Regional Planning		511000				1.00	67,534
	TOTAL Piatkowski, Daniel P						1.00	72,534
Tang, Zhenghong	Hyde Architectural Professorship	00007240	095132	02			0.000	15,000
	(21-0206-0001)Community & Regional Planning		511000				1.00	94,796
	TOTAL Tang, Zhenghong						1.00	109,796
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00002055	095125	12			1.000	189,034
Dombrowski, Kirk	Assoc Dean, Research & Partnerships	00008769	095130	02			0.500	81,977
Dombrowski, Kirk	Assoc Dean, Research & Partnerships	00008769	095130	02			0.000	8,198
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.06	10,260
	(21-0524-0001)Sociology		511000				0.44	71,715
	TOTAL Dombrowski, Kirk						1.00	182,150
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			1.000	107,709
Griffin, June A	Associate Dean-Undergraduate Education	00002057	095130	12			0.000	10,771
Hayden-Roy, Priscilla A	Associate Dean for Faculty	00002058	095130	12			1.000	114,296
Hayden-Roy, Priscilla A	Associate Dean for Faculty	00002058	095130	12			0.000	11,430
Osterman, John	Associate Dean for Academic Programs	00003380	095130	12			1.000	111,337
Osterman, John	Associate Dean for Academic Programs	00003380	095130	12			0.000	11,133
Kimbrough, Alecia J	Assistant Dean for Business & Finance	00009869	095135	12			1.000	163,886
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.500	809,771
513000 MGR/PROFESSIONAL SAL								
Welch, Stephanie R	Budget Analyst	00013691	242302	12	2080	23.997	1.000	49,913
Sandin, Mikki R	Events Coordinator	00010778	242307	12	2080	18.325	1.000	38,116
Klucas, Mary Lorraine	Administrative Associate	00002062	242402	12	2080	25.494	1.000	53,027
Metcalfe, Amanda L	Assistant to the Dean	00002064	242402	12	2080	22.067	1.000	45,900
Bodfield, Jennifer M	Sr Academic HR Specialist	00010189	243300	12			1.000	56,650
Harden, Alycia A	Sr. Budget/Financial Analyst	00015238	243309	12			1.000	56,377
Bertrand, Eric M	Recruiter	00003007	252303	12			1.000	41,310
Beyer, Amy M	Academic Advisor/Coordinator	00002818	252306	12			1.000	42,750
Ferris, Kaitlin E	Academic Advisor	00015334	252306	12			1.000	40,290
Horst, Laura L	Academic Advisor/Coordinator	00013701	252306	12			1.000	42,750
Kelle, Carmen D	Academic Advisor	00004365	252306	12			1.000	47,940
Mericle, Mikayla M	Academic Advisor	00012248	252306	12			1.000	40,000
Miller, Olivia R	Academic Advisor	00006303	252306	12			1.000	41,000
Turnquist, Timothy P	Advisor	00009082	252306	12			1.000	37,500
Holt, Jodi J	Director of Recruitment	00010327	253300	12			0.887	55,884
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.11	7,140
	TOTAL Holt, Jodi J						1.00	63,024
Lazarowicz, Tony A	Assoc Director for Academic Advising	00012425	253300	12			1.000	58,000
Fielder, Christina Lynn	Sr Dir of Advising & Student Success	⁸⁶ 00002684	254300	12			1.000	83,000
Martinez, Angeline M	Computer Specialist	00002065	302310	12	1935	20.456	0.930	39,573

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.07	2,975
	TOTAL Martinez, Angeline M						1.00	42,548
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	1985	20.545	0.954	40,786
	(22-0501-0001)Student Tech Revl-A&S Dean's O		513000				0.05	1,947
	TOTAL Scholl-Miller, Melody D						1.00	42,733
Miller, Bryan L	Technical Support Manager	00013609	302311	12			1.000	50,004
Nauman, Bradley N	Sr Tech Support Specialist	00012283	302311	12	2080	20.245	1.000	42,109
O'Connor, Michael J	Web Specialist	00010972	302314	12	2080	19.633	1.000	40,837
Ferguson, Timothy J	Systems Administrator	00008484	303300	12			0.700	35,002
	(22-0524-0001)Sociology Burea Soc Research -		513000				0.30	15,001
	TOTAL Ferguson, Timothy J						1.00	50,003
O'Clock-Pieper, Theresa L	Marketing/Communications Director	00002608	343317	12			1.000	74,472
	TOTAL 513000 MGR/PROFESSIONAL SAL						23.471	1,153,190
514000 CLER/TECH/SERV WAGES								
Waldman, Rebecca D	Office Associate	00011272	242409	12	1560	14.520	0.750	22,651
Ensor, Brenda D	Admin Support Associate	00009685	242415	12	2080	18.927	1.000	39,368
Licht, Kirsten E	Administrative Technician I	00002063	242415	12	1300	16.830	0.625	21,879
Peterson, Andrea L	Admin Tech I	00002061	242415	12	2080	16.918	1.000	35,190
O'Connell, Brian T	Computer Technician	00002510	301500	12	1019	16.350	0.490	16,664
	(22-0501-0001)Student Tech Revl-A&S Dean's O		514000				0.51	17,344
	TOTAL O'Connell, Brian T						1.00	34,008
	TOTAL 514000 CLER/TECH/SERV WAGES						3.865	135,752
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010288	095134	00			0.000	132,463
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002066	095500	00			4.850	22,060
	SUBTOTAL NONFACULTY						37.686	2,253,236
	SUBTOTAL SALARIES & WAGES						37.686	2,253,236
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							170,291
	519200 FICA CONTRIBUTION							161,622
	519300 HEALTH INSURANCE CONTRIBUTION							317,110
	519400 LIFE INSURANCE CONTRIBUTION							2,255
	SUBTOTAL BENEFITS							651,278
	TOTAL PERSONAL SERVICES							2,904,514
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							48,602
	TOTAL NET OPERATING EXPENSES							48,602

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean Col of Arts & Science (01)
COST OBJECT: Dean Arts & Sciences (21-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,953,116

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Staff Dev/Sal/misc-oper & spprt Dist Ed (21-0501-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Savage, Meagan L	Career Coach	00007204	253301	12			1.000	43,000
Gibson, Justin L	Design Associate	00006840	342300	12	2080	17.424	1.000	36,242
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	79,242
	SUBTOTAL NONFACULTY						2.000	79,242
	SUBTOTAL SALARIES & WAGES						2.000	79,242
	TOTAL PERSONAL SERVICES							79,242
	COST OBJECT TOTAL							79,242

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Arts & Science General (21-0502-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY REPLACEMENT POOL	A & S Collective Fac	00009500	090011	00			0.000	1,390,540
SUBTOTAL FACULTY							0	1,390,540
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
SUMMER SALARY-ADMIN	Summer Salary-Admin	00006379	090012	00			0.000	492,452
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00008589	090013	00			0.000	130,165
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002059	090014	00			0.000	292,038
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009997	090015	00			0.000	106,883
516000 STUDENT WAGES								
Graduate Asst Pool	Graduate Asst Pool	00009997	090015	00			0.000	21
SUBTOTAL NONFACULTY							0	1,021,559
SUBTOTAL SALARIES & WAGES							0.000	2,412,099
TOTAL PERSONAL SERVICES								2,412,099
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								326,209
540000 TRAVEL EXPENSE								44,573
599950 PLANNED NEGATIVE BUDGET-NON-P								-306,621
TOTAL NET OPERATING EXPENSES								64,161
COST OBJECT TOTAL								2,476,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: A&S Gen-Distance Ed (21-0502-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
A & S, Distance Ed Collective Faculty	A & S, Distance Ed Collective Faculty	00003725	090011	00			0.000	137,721
SUBTOTAL FACULTY							0	137,721
SUBTOTAL SALARIES & WAGES							0.000	137,721
TOTAL PERSONAL SERVICES								137,721
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,749,152
TOTAL NET OPERATING EXPENSES								1,749,152
COST OBJECT TOTAL								1,886,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: CAS Business Cooperatives (03)
COST OBJECT: OldH Business Co-op (21-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kollmann, Carolyn A	Personnel Generalist	00013180	242300	12	2080	20.192	1.000	42,000
Mattson, Sara A	Grants Specialist	00002746	242300	12	1560	26.077	0.750	40,679
	(22-0503-0001)OldH Bus Co-op Srv Ctr		513000				0.25	13,561
	TOTAL Mattson, Sara A						1.00	54,240
Garretson, Breana C	Financial Specialist	00012130	242301	12	2080	22.644	1.000	47,100
Long, Jaime R	Financial Specialist	00002349	242410	12	2080	20.000	1.000	41,600
Sorensen, Rachelle R	Business Manager	00003000	243312	12			1.000	65,835
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	237,214
	SUBTOTAL NONFACULTY						4.750	237,214
	SUBTOTAL SALARIES & WAGES						4.750	237,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,575
519200 FICA CONTRIBUTION								14,748
519300 HEALTH INSURANCE CONTRIBUTION								47,366
519400 LIFE INSURANCE CONTRIBUTION								219
	SUBTOTAL BENEFITS							77,908
	TOTAL PERSONAL SERVICES							315,122
	COST OBJECT TOTAL							315,122

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: CAS Business Cooperatives (03)

COST OBJECT: Pound Business Cooperative (21-0503-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Whitmore, Leon G	Personnel Generalist	00010277	242300	12	2080	19.288	1.000	40,120
Hahn II, Robert E	Financial Specialist	00003088	242301	12	2080	21.635	1.000	45,000
Moormeier, Donelle J	Business Manager	00003249	243336	12			1.000	54,301
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	139,421
514000 CLER/TECH/SERV WAGES								
Buchholz McWilliams, Debra	Administrative Technician	00003248	242415	12	2080	15.385	1.000	32,000
Haley, Jennifer L	Administrative Technician	00003086	242415	12	2080	15.385	1.000	32,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	64,000
	SUBTOTAL NONFACULTY						5.000	203,421
	SUBTOTAL SALARIES & WAGES						5.000	203,421
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,961
519200 FICA CONTRIBUTION								16,032
519300 HEALTH INSURANCE CONTRIBUTION								40,242
519400 LIFE INSURANCE CONTRIBUTION								204
	SUBTOTAL BENEFITS							69,439
	TOTAL PERSONAL SERVICES							272,860
	COST OBJECT TOTAL							272,860

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Anthropology (05)

COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hames, Raymond	Professor	00005839	095150	02			1.000	104,598
Perdikaris, Sophia	Professor	00002083	095150	02			0.400	56,396
	TOTAL Perdikaris, Sophia						1.00	149,449
Wandsnider, LuAnn	Professor	00008688	095150	02			1.000	85,357
Athanassopoulos, Effie F	Associate Professor	00010738	095152	02			0.800	51,782
	(21-0510-0001)Classics		511000				0.20	12,946
	TOTAL Athanassopoulos, Effie F						1.00	64,728
Heitman, Carolyn C	Associate Professor	00002402	095152	02			1.000	77,811
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	3,000
	TOTAL Heitman, Carolyn C						1.00	80,811
McCollough, Martha L	Associate Professor	00002121	095152	02			1.000	59,186
Richards-Rissetto, Heather M	Assistant Professor	00002850	095154	02			1.000	72,339
Babchuk, Wayne A	Associate Professor of Practice	00003419	095166	02			0.500	33,203
	(21-1707-0001)Educational Psychology		511000				0.50	33,203
	TOTAL Babchuk, Wayne A						1.00	66,406
Geib, Philip R	Assistant Professor of Practice	00008255	095167	02			1.000	62,200
Hammerl, Emily E	Assistant Professor of Practice	00005165	095167	02			1.000	59,715
	TOTAL 511000 TENURED FACULTY SALARIES						8.700	662,587
	SUBTOTAL FACULTY						8.700	662,587
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Perdikaris, Sophia	Chairperson	00002080	095140	02			0.600	84,594
Perdikaris, Sophia	Chairperson	00002080	095140	02			0.000	8,459
	TOTAL Perdikaris, Sophia						1.00	149,449
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	93,053
514000 CLER/TECH/SERV WAGES								
Petersen, Brianna L	Office Assistant (Part-Time)	00012667	241409	12	1040	14.498	0.500	15,078
Bickert, Katherine A	Unit Coordinator	00002376	242409	12	2080	16.740	1.000	34,819
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	49,897
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002091	095133	00			1.510	50,637
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002092	095500	00		5.448	0.370	4,341
	SUBTOTAL NONFACULTY						3.980	197,928
	SUBTOTAL SALARIES & WAGES	94					12.680	860,515

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology (21-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							70,649
519200	FICA CONTRIBUTION							50,604
519300	HEALTH INSURANCE CONTRIBUTION							114,541
519400	LIFE INSURANCE CONTRIBUTION							853
	SUBTOTAL BENEFITS							236,647
	TOTAL PERSONAL SERVICES							1,097,162
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							16,815
540000	TRAVEL EXPENSE							180
	TOTAL NET OPERATING EXPENSES							16,995
	COST OBJECT TOTAL							1,114,157

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramova, Zoya V	Professor	00002453	095150	02			1.000	96,888
Blum, Paul H	Professor	00008486	095150	02			1.000	105,330
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Blum, Paul H						1.00	110,330
Cerutti, Heriberto D	Professor	00002150	095150	02			0.460	59,673
	(21-0545-0001)Plant Science-A&S		511000				0.54	69,056
	TOTAL Cerutti, Heriberto D						1.00	128,729
Christensen, Alan Carl	Professor	00002120	095150	02			1.000	95,090
Fritz, Sherilyn Claire	Professor	00011838	095150	02			0.150	22,423
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0514-0001)Geosciences		511000				0.85	127,163
	TOTAL Fritz, Sherilyn Claire						1.00	164,586
Gardner, Scott L	Professor	00002130	095150	02			1.000	104,458
Hebets, Eileen A	Professor	00002151	095150	02			1.000	114,387
Herman, Michael A	Professor	00002128	095150	02			0.400	66,749
	TOTAL Herman, Michael A						1.00	176,884
Knops, Johannes M	Professor	00007466	095150	02			1.000	104,280
Li, Qingsheng	Professor	00002148	095150	02			1.000	113,410
Moriyama, Etsuko	Professor	00012558	095150	02			0.600	72,081
	(21-0545-0001)Plant Science-A&S		511000				0.40	48,057
	TOTAL Moriyama, Etsuko						1.00	120,138
Nickerson, Kenneth	Professor	00002143	095150	02			1.000	104,442
Storz, Jay F	Professor	00007710	095150	02			1.000	114,349
Tenhumberg, Brigitte	Professor	00002129	095150	02			0.850	78,836
	(21-0517-0001)Mathematics		511000				0.15	13,911
	TOTAL Tenhumberg, Brigitte						1.00	92,747
Wagner, William E	Professor	00002133	095150	02			1.000	92,140
Wood, Charles	Professor	00009785	095150	02			0.750	139,613
	(21-6230-0001)Biochemistry		511000				0.25	46,476
	(27-0506-0008001)Lehr 3M College Prof- Wood		511000				0.00	15,000
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	21,648
	TOTAL Wood, Charles						1.00	222,737
Yu, Bin	Professor	00009752	095150	02			0.600	62,660
	(21-6262-5210)POE-PSI-Dr Yu		511000				0.40	39,211
	TOTAL Yu, Bin						1.00	101,871
Zera, Anthony James	Professor	⁹⁶ 00002126	095150	02			0.500	53,585

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0506-0020001)Kate Foster College Prof-Ze		511000				0.00	5,000
	TOTAL Zera, Anthony James						0.50	58,585
Zhang, Luwen	Professor	00002324	095150	02			1.000	95,479
Zink, Robert M	Professor	00033624	095150	12			0.250	40,702
Angeletti, Peter C	Associate Professor	00002431	095152	02			1.000	82,074
Atkin, Audrey L	Associate Professor	00009809	095152	02			1.000	85,720
Bachman, Gwendolyn C	Associate Professor	00009614	095152	02			1.000	79,950
Brown, Deborah M	Associate Professor	00002300	095152	02			1.000	84,127
Chia, Catherine P	Associate Professor	00002149	095152	02			1.000	67,882
Couch, Brian	Associate Professor	00002144	095152	02			1.000	91,381
DeLong, John Paul	Associate Professor	00002131	095152	02			1.000	91,285
Montooth, Kristi	Associate Professor	00002386	095152	02			1.000	91,699
Moriyama, Hideaki	Associate Professor	00002135	095152	02			1.000	94,077
Pilson, Diana J	Associate Professor	00008698	095152	02			1.000	85,786
Riekhof, Wayne R	Associate Professor	00002123	095152	02			1.000	88,958
Russo, Sabrina E	Associate Professor	00002140	095152	02			1.000	85,865
Wagner, Peter J	Associate Professor	00007229	095152	02			0.400	31,714
	(21-0514-0001)Geosciences		511000				0.60	47,571
	TOTAL Wagner, Peter J						1.00	79,285
Weaver, Eric A	Associate Professor	00005474	095152	02			1.000	90,407
Weber, Karrie A	Associate Professor	00002154	095152	02			0.600	53,646
	(21-0514-0001)Geosciences		511000				0.40	35,735
	TOTAL Weber, Karrie A						1.00	89,381
Zhang, Chi	Associate Professor	00002221	095152	02			1.000	94,896
Cressler, Clayton E	Assistant Professor	00005108	095154	02			1.000	80,065
Lyons, Sara K	Assistant Professor	00002141	095154	02			1.000	78,665
Meiklejohn, Colin D	Assistant Professor	00002393	095154	02			1.000	81,765
Shizuka, Daizaburo	Assistant Professor	00010179	095154	02			1.000	82,090
Glider, William V	Professor of Practice	00010386	095165	02			1.000	82,531
Woodman, David Allan	Professor of Practice	00009940	095165	02			1.000	100,811
LECTURER/T	Lecturer/T	00013329	095380	00			0.000	31,518
	TOTAL 511000 TENURED FACULTY SALARIES						36.560	3,573,487
	SUBTOTAL FACULTY						36.560	3,573,487
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Herman, Michael A	Director/Chair	00002118	095191	02			0.600	100,123
Herman, Michael A	Director/Chair	00002118	095191	02			0.000	10,012
	TOTAL Herman, Michael A	97					1.00	176,884
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	110,135

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Patrick, Kristin E	Business Manager	00002167	243312	12			1.000	55,210
O'Connor, Wendy L	Academic Advisor	00009873	252306	12			1.000	46,068
Garbisch, Jon O	Associate Director	00006929	263300	12			0.670	35,778
	(21-0506-0002)School Of Biological Sci		513000				0.33	17,624
	TOTAL Garbisch, Jon O						1.00	53,402
Griess, Rhonda S	Microbiology Teaching Lab Manager	00002155	263300	12			0.750	31,680
Hurd, Victoria W	Teaching Lab Manager	00013629	263300	12			1.000	46,334
Suhr, Timothy J	Laboratory Manager	00012335	263300	12			1.000	45,449
Whitaker, Beth Ann	Lab Manager	00009170	263300	12			1.000	54,331
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.420	314,850
514000 CLER/TECH/SERV WAGES								
Denison, Raye-Lynn M	Staff Secy II	00009988	241409	12	2080	15.682	1.000	32,619
Stranberg, Joel D	Office Asst-Graduate Support	00002169	241409	12	2080	14.423	1.000	30,000
Trouba, Linda Sue	Accounting Technician	00002164	242401	12	2080	19.294	1.000	40,131
Fredregill, Sarah K	Office Associate	00012226	242409	12	2080	15.103	1.000	31,415
Schuler, Gayle D	Staff Assistant	00002171	242409	12	2080	20.688	1.000	43,030
Patterson, Nia M R	Administrative Support Associate	00002165	242415	12	2080	17.163	1.000	35,700
Muthersbaugh, Alan L	Supply Control Supervisor	00031044	322503	12	1622	20.098	0.780	32,596
	(22-6617-0003)Beadle Bus Cntr-Receiving Stoc		514000				0.12	5,026
	(21-6617-0003)Beadle Business Center		514000				0.10	4,180
	TOTAL Muthersbaugh, Alan L						1.00	41,802
Hanthorn, Kandy M	Assistant to Greenhouse Manager	00002157	362503	12	2080	16.602	1.000	34,533
	TOTAL 514000 CLER/TECH/SERV WAGES						7.780	280,024
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002176	095133	00			24.000	820,345
516000 STUDENT WAGES								
STUDENT WORKERS--BIWEEKLY	Student Worker	00002177	095500	00			1.430	41,420
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zink, Robert M	Professor	00033624	095150	12			-0.250	-40,702
	SUBTOTAL NONFACULTY						39.980	1,526,072
	SUBTOTAL SALARIES & WAGES						76.540	5,099,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								374,399
519200 FICA CONTRIBUTION								264,262
519300 HEALTH INSURANCE CONTRIBUTION								580,420
519400 LIFE INSURANCE CONTRIBUTION								4,721
	SUBTOTAL BENEFITS							1,223,802
	TOTAL PERSONAL SERVICES							6,323,361

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							265,572
540000	TRAVEL EXPENSE							490
	TOTAL NET OPERATING EXPENSES							266,062
	COST OBJECT TOTAL							6,589,423

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: School Of Biological Sci (21-0506-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garbisch, Jon O	Associate Director	00006929	263300				0.330	17,624
	(21-0506-0001)School Of Biological Sci		513000				0.67	35,778
	TOTAL Garbisch, Jon O						1.00	53,402
514000 CLER/TECH/SERV WAGES								
Roddy, Airicca N	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	13.530	1.000	28,143
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Roddy, Airicca N	Cedar Point Hospitality Coordinator	00005676	282700	12	2080	13.530	-1.000	-28,143
	SUBTOTAL NONFACULTY						0.330	17,624
	SUBTOTAL SALARIES & WAGES						0.330	17,624
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,862
	519200 FICA CONTRIBUTION							7,426
	519300 HEALTH INSURANCE CONTRIBUTION							27,374
	519400 LIFE INSURANCE CONTRIBUTION							104
	SUBTOTAL BENEFITS							41,766
	TOTAL PERSONAL SERVICES							59,390
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							39,479
	TOTAL NET OPERATING EXPENSES							39,479
	COST OBJECT TOTAL							98,869

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: SBS Life Sciences (21-0506-1173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hiatt, Anna C	Assistant Professor of Practice	00013763	095167	02			1.000	72,250
SUBTOTAL FACULTY							1.000	72,250
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			1.000	44,136
518950 NEGATIVE BUDGET-FACULTY WAGES								
Hiatt, Anna C	Assistant Professor of Practice	00013763	095167	02			-1.000	-72,250
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Buescher, James L	Teaching Lab Manager	00002016	263300	12			-1.000	-44,136
SUBTOTAL NONFACULTY							-1.000	-72,250
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,471
519200 FICA CONTRIBUTION								11,299
519300 HEALTH INSURANCE CONTRIBUTION								20,240
519400 LIFE INSURANCE CONTRIBUTION								179
SUBTOTAL BENEFITS								43,189
TOTAL PERSONAL SERVICES								43,189
COST OBJECT TOTAL								43,189

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: POE Bio Sci-Init Ecol/Evol Analysis (21-0506-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brassil, Chad E	Associate Professor	00011583	095152	02			1.000	85,739
SUBTOTAL FACULTY							1.000	85,739
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002359	090013	00			0.000	100,340
SUBTOTAL NONFACULTY							0	100,340
SUBTOTAL SALARIES & WAGES							1.000	186,079
TOTAL PERSONAL SERVICES								186,079
COST OBJECT TOTAL								186,079

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Castro, Joy E	Professor	00002190	095150	02			0.400	48,212
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0512-0001)English		511000				0.60	72,331
	TOTAL Castro, Joy E						1.00	125,543
Ari, Waskar T	Associate Professor	00015443	095152	02			0.400	28,284
	(21-0516-0001)History		511000				0.60	42,426
	TOTAL Ari, Waskar T						1.00	70,710
Crucet, Jennine	Associate Professor	00004637	095152	02			0.400	37,184
	(21-0512-0001)English		511000				0.60	55,774
	TOTAL Crucet, Jennine						1.00	92,958
Curry, Dawne Y	Associate Professor	00003120	095152	02			0.400	29,900
	(21-0516-0001)History		511000				0.60	44,850
	TOTAL Curry, Dawne Y						1.00	74,750
Dance, Lory J	Assoc Professor	00011752	095152	02			0.400	37,549
	(21-0524-0001)Sociology		511000				0.60	56,324
	TOTAL Dance, Lory J						1.00	93,873
Dreher, Kwakiutl L	Associate Professor	00002323	095152	02			0.400	28,980
	(21-0512-0001)English		511000				0.60	43,468
	TOTAL Dreher, Kwakiutl L						1.00	72,448
Gannon, Thomas C	Associate Professor	00003104	095152	02			0.400	29,776
	(21-0512-0001)English		511000				0.60	44,664
	TOTAL Gannon, Thomas C						1.00	74,440
Gonzalez, Jose E	Associate Professor	00011579	095152	02			0.400	29,140
	(21-0518-0001)Modern Languages		511000				0.60	43,712
	TOTAL Gonzalez, Jose E						1.00	72,852
Jones, Jeannette E	Associate Professor	00009666	095152	02			0.400	31,753
	(21-0516-0001)History		511000				0.60	47,630
	TOTAL Jones, Jeannette E						1.00	79,383
Jones, Patrick D	Associate Professor	00005799	095152	02			0.400	30,073
	(21-0516-0001)History		511000				0.60	45,113
	TOTAL Jones, Patrick D						1.00	75,186
Kang, Alice J	Associate Professor	00011580	095152	02			0.400	31,582
	(21-0522-0001)Political Science		511000				0.60	47,372
	TOTAL Kang, Alice J						1.00	78,954
Montes, Amelia M	Associate Professor	00002445	095152	02			0.400	37,620
	(21-0512-0001)English	103	511000				0.60	56,432
	TOTAL Montes, Amelia M						1.00	94,052

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rutledge, Gregory E	Associate Professor	00003246	095152	02			0.400	29,904
	(21-0512-0001)English		511000				0.60	44,855
	TOTAL Rutledge, Gregory E						1.00	74,759
Smith, Victoria A O	Associate Professor	00009616	095152	02			0.400	30,198
	(21-0516-0001)History		511000				0.60	45,271
	TOTAL Smith, Victoria A O						1.00	75,469
Wals, Sergio C	Associate Professor	00011585	095152	02			0.400	31,369
	(21-0522-0001)Political Science		511000				0.60	47,054
	TOTAL Wals, Sergio C						1.00	78,423
Willis-Esqueda, Cynthia	Associate Professor	00011582	095152	02			0.400	31,127
	(21-0523-0001)Psychology		511000				0.60	46,626
	TOTAL Willis-Esqueda, Cynthia						1.00	77,753
Andrews III, Arthur R	Assistant Professor	00006028	095154	02			0.400	32,699
	(21-0523-0001)Psychology		511000				0.60	49,050
	TOTAL Andrews III, Arthur R						1.00	81,749
Garcia, Marc A	Assistant Professor	00011546	095154	02			0.400	30,573
	(21-0524-0001)Sociology		511000				0.60	45,859
	TOTAL Garcia, Marc A						1.00	76,432
Huettl, Margaret R	Assistant Professor	00006103	095154	02			0.400	24,666
	(21-0516-0001)History		511000				0.60	36,999
	TOTAL Huettl, Margaret R						1.00	61,665
Munoz, Laura K	Assistant Professor	00010745	095154	02			0.400	28,526
	(21-0516-0001)History		511000				0.60	42,790
	TOTAL Munoz, Laura K						1.00	71,316
Robyn, Ingrid	Assistant Professor	00001584	095154	02			0.400	25,479
	(21-0518-0001)Modern Languages		511000				0.60	38,220
	TOTAL Robyn, Ingrid						1.00	63,699
Rosa Rodriguez, Luis Othoniel	Assistant Professor	00002137	095154	02			0.400	25,852
	(21-0518-0001)Modern Languages		511000				0.60	38,775
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	64,627
	TOTAL 511000 TENURED FACULTY SALARIES						8.800	690,446
	SUBTOTAL FACULTY						8.800	690,446
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Garza, James A	Director/Chair	00002304	095191	02			0.600	46,619
Garza, James A	Director/Chair	00002304	095191	02			0.000	4,662
	(21-0516-0001)History		511000				0.40	31,079
	TOTAL Garza, James A	104					1.00	82,360
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	51,281

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ethnic Studies (07)

COST OBJECT: Ethnic Studies (21-0507-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.600	51,281
	SUBTOTAL SALARIES & WAGES						9.400	741,727
BENEFITS								
519100	RETIREMENT CONTRIBUTION							60,809
519200	FICA CONTRIBUTION							44,358
519300	HEALTH INSURANCE CONTRIBUTION							85,179
519400	LIFE INSURANCE CONTRIBUTION							839
	SUBTOTAL BENEFITS							191,185
	TOTAL PERSONAL SERVICES							932,912
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,044
	TOTAL NET OPERATING EXPENSES							15,044
	COST OBJECT TOTAL							947,956

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotechnology (21-0508-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,306
TOTAL NET OPERATING EXPENSES								35,306
COST OBJECT TOTAL								35,306

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerny, Ronald	Research Professor	00002578	095148	02			0.740	80,334
	(22-0509-0019)Molecular Analysts & Character		511000				0.01	1,458
	TOTAL Cerny, Ronald						0.75	81,792
Berkowitz, David B	Professor	00002211	095150	02			1.000	153,001
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Berkowitz, David B						1.00	158,001
Du, Liangcheng	Professor	00002214	095150	02			1.000	99,526
Dussault, Patrick H	Professor	00002207	095150	02			1.000	163,026
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dussault, Patrick H						1.00	168,026
Griep, Mark A	Professor	00008493	095150	02			1.000	95,727
Hage, David S	Professor	00002197	095150	02			1.000	147,336
	(27-0509-0045001)Hewett University Prof-Hage		511000				0.00	15,000
	TOTAL Hage, David S						1.00	162,336
Harbison, Gerard	Professor	00006117	095150	02			1.000	127,714
Langell, Marjorie A	Professor	00002225	095150	02			1.000	123,404
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Langell, Marjorie A						1.00	128,404
Parkhurst, Lawrence J	Professor	00002213	095150	02			1.000	121,435
Powers, Robert	Professor	00002305	095150	02			1.000	104,990
Rajca, Andrzej	Professor	00002198	095150	02			1.000	140,303
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Rajca, Andrzej						1.00	145,303
Redepenning, Jody	Professor	00002212	095150	02			1.000	104,202
Takacs, James M	Professor	00002217	095150	02			1.000	160,967
	(27-0509-0060001)Charles Mach Dist Prof-Taka		511000				0.00	15,000
	TOTAL Takacs, James M						1.00	175,967
Zeng, Xiao Cheng	Professor	00002219	095150	02			1.000	244,256
Cheung, Chin Li	Associate Professor	00002224	095152	02			1.000	87,831
Dodds, Eric D	Associate Professor	00002216	095152	02			1.000	86,839
Guo, Jiantao	Associate Professor	00002203	095152	02			1.000	92,942
Lai, Rebecca Y	Associate Professor	00002204	095152	02			1.000	94,877
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Lai, Rebecca Y						1.00	97,877
Li, Hui	Associate Professor	00002215	095152	02			1.000	78,556
Morin, Stephen A	Associate Professor	10700002331	095152	02			0.750	66,582

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	22,195
	TOTAL Morin, Stephen A						1.00	88,777
Sinitskiy, Alexander	Associate Professor	00002406	095152	02			0.750	70,880
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	23,628
	TOTAL Sinitskiy, Alexander						1.00	94,508
Stains, Clifford I	Associate Professor	00002220	095152	02			1.000	85,500
Stains, Marilyne	Associate Professor	00002209	095152	02			0.500	44,977
	(21-0536-5102)POE CSMCE-NU Teach		511000				0.25	22,490
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	22,489
	TOTAL Stains, Marilyne						1.00	89,956
Zhang, Jian	Associate Professor	00007888	095152	02			1.000	83,803
Moon, Alena C	Assistant Professor	00008995	095154	02			1.000	79,379
Zeng, Xiao Cheng	Chancellor's University Professorship	00007099	095156	02			0.000	15,000
Kautz, Jason A	Professor of Practice	00009372	095165	02			1.000	91,349
Malina, Eric G	Associate Professor of Practice	00002138	095166	02			1.000	74,884
	TOTAL 511000 TENURED FACULTY SALARIES						25.740	2,919,620
	SUBTOTAL FACULTY						25.740	2,919,620
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00002196	095140	02			0.000	5,000
513000 MGR/PROFESSIONAL SAL								
Shaner, Catherine A	Financial Manager	00002227	242301	12			1.000	64,799
Haverkost, Terry R	Strategic Research Funding Coordinator	00002251	243300	12			1.000	53,857
Eveleth, Dorothy Y	Business Manager	00010505	243312	12			1.000	60,000
Robinson, Parker J	Recruiting & Communications Coordinator	00002229	252300	12	2080	18.880	1.000	39,270
Periago, Jessica	Lab Manager	00002228	263300	12	2080	21.831	1.000	45,409
Smith, Thomas G	Assistant Director	00010520	363300	12			1.000	54,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	318,248
514000 CLER/TECH/SERV WAGES								
Bergmeyer, Peggy L	Staff Assistant	00002235	242409	12	2080	17.185	1.000	35,745
Darlington, Rachel T	Office Associate	00002234	242409	12	2080	15.363	1.000	31,956
Klempa, Leanna	Staff Secy III	00002239	242409	12	1040	16.960	0.500	17,638
Larson, Deanna M	Staff Secy III	00002233	242409	12	2080	15.577	1.000	32,401
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	117,740
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002241	095133	00			36.000	1,211,317
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	10800010740	095500	00			0.000	620
STUDENT WORKER SALARIED	Student Worker Salaried	00002242	095500	00			0.350	15,639

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry-Operations (21-0509-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 516000 STUDENT WAGES						0.350	16,259
	SUBTOTAL NONFACULTY						45.850	1,668,564
	SUBTOTAL SALARIES & WAGES						71.590	4,588,184
BENEFITS								
519100	RETIREMENT CONTRIBUTION							287,533
519200	FICA CONTRIBUTION							186,999
519300	HEALTH INSURANCE CONTRIBUTION							368,707
519400	LIFE INSURANCE CONTRIBUTION							3,401
	SUBTOTAL BENEFITS							846,640
	TOTAL PERSONAL SERVICES							5,434,824
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							248,415
540000	TRAVEL EXPENSE							633
	TOTAL NET OPERATING EXPENSES							249,048
	COST OBJECT TOTAL							5,683,872

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Electronic Shop (21-0509-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300				0.630	39,698
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.17	10,718
	TOTAL Wang, Jun						0.80	50,416
Wulser, Kurt W	Engineer	00005979	363300				0.395	28,225
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,531
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	35,756
	TOTAL Wulser, Kurt W						1.00	71,512
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.025	67,923
	SUBTOTAL NONFACULTY						1.025	67,923
	SUBTOTAL SALARIES & WAGES						1.025	67,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,900
519200 FICA CONTRIBUTION								5,303
519300 HEALTH INSURANCE CONTRIBUTION								10,383
519400 LIFE INSURANCE CONTRIBUTION								84
	SUBTOTAL BENEFITS							21,670
	TOTAL PERSONAL SERVICES							89,593
	COST OBJECT TOTAL							89,593

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Deptl Research Support (21-0509-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.960	92,558
	(22-0509-0019)Molecular Analysts & Character		511000				0.04	3,856
	TOTAL Morton, Martha D						1.00	96,414
	SUBTOTAL FACULTY						0.960	92,558
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	2080	24.519	1.000	51,000
514000 CLER/TECH/SERV WAGES								
Barfoot, Rene E	Admin Tech	00002254	242415	12	2080	17.178	1.000	35,730
Meade, Evan P	Laboratory Storekeeper	00002252	321700	12	2080	14.751	1.000	30,683
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,413
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002255	095500	00	540		0.260	3,294
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Helle, Mark A	Chemical & Lab Safety Specialist	00002250	243319	12	839	24.534	-0.403	-20,565
	SUBTOTAL NONFACULTY						2.857	100,142
	SUBTOTAL SALARIES & WAGES						3.817	192,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,706
519200 FICA CONTRIBUTION								18,246
519300 HEALTH INSURANCE CONTRIBUTION								35,976
519400 LIFE INSURANCE CONTRIBUTION								249
	SUBTOTAL BENEFITS							73,177
	TOTAL PERSONAL SERVICES							265,877
	COST OBJECT TOTAL							265,877

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chem-Instrument Shop (21-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.349	23,505
	(21-0521-0010)Physics-Chemistry Machine Shop		513000				0.65	43,898
	TOTAL Rhynalds, Robert L						1.00	67,403
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	690	18.448	0.332	12,738
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,112
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	24,520
	TOTAL Kehm, Andrew S						1.00	38,370
Placek, Keith A	Inst Mkr III	00002260	362601	12	374	24.379	0.180	9,129
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	23,325
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	18,254
	TOTAL Placek, Keith A						1.00	50,708
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	561	27.450	0.270	15,414
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,992
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	29,690
	TOTAL Pribil, Patrick J						1.00	57,096
Thompson, Mike	Inst Mkr III	00003140	362601	12	516	21.685	0.248	11,186
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,584
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	21,333
	TOTAL Thompson, Mike						1.00	45,103
	TOTAL 514000 CLER/TECH/SERV WAGES						1.030	48,467
	SUBTOTAL NONFACULTY						1.379	71,972
	SUBTOTAL SALARIES & WAGES						1.379	71,972
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,269
	519200 FICA CONTRIBUTION							3,997
	519300 HEALTH INSURANCE CONTRIBUTION							7,212
	519400 LIFE INSURANCE CONTRIBUTION							84
	SUBTOTAL BENEFITS							15,562
	TOTAL PERSONAL SERVICES							87,534
	COST OBJECT TOTAL							87,534

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Stephen G	Professor	00002278	095150	02			1.000	85,505
Lahey, Stephen E	Professor	00011587	095150	02			0.400	33,241
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	TOTAL Lahey, Stephen E						1.00	90,586
Turner, John D	Professor	00002675	095150	02			0.500	60,624
	(27-0510-0005001)Charles Mach Professor-Turn		511000				0.00	15,000
	TOTAL Turner, John D						0.50	75,624
Athanassopoulos, Effie F	Associate Professor	00002187	095152	02			0.200	12,946
	(21-0505-0001)Anthropology		511000				0.80	51,782
	TOTAL Athanassopoulos, Effie F						1.00	64,728
Duncan, Anne E	Associate Professor	00002264	095152	02			1.000	73,533
Gorman, Robert Joseph	Associate Professor	00002208	095152	02			1.000	70,919
Komarovski, Yaroslav L	Associate Professor	00002265	095152	02			1.000	70,602
Wood, Simon A	Associate Professor	00009337	095152	02			1.000	72,418
Loar, Matthew P	Assistant Professor	00002266	095154	02			1.000	62,318
Mueller, Max P	Assistant Professor	00006078	095154	02			1.000	63,439
Lippman, Michael B	Associate Professor of Practice	00011185	095166	02			1.000	54,415
	TOTAL 511000 TENURED FACULTY SALARIES						9.100	659,960
	SUBTOTAL FACULTY						9.100	659,960
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Lahey, Stephen E	Chairperson	00002263	095140	02			0.600	49,860
Lahey, Stephen E	Chairperson	00002263	095140	02			0.000	4,985
	(27-0510-0007001)Happold Classics		511000				0.00	2,500
	TOTAL Lahey, Stephen E						1.00	90,586
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	54,845
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002270	095133	00			1.000	17,962
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002271	095500	00			0.050	1,892
	SUBTOTAL NONFACULTY						1.650	74,699
	SUBTOTAL SALARIES & WAGES						10.750	734,659
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,384
519200 FICA CONTRIBUTION								45,496

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Classics (21-0510-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								114,249
519400 LIFE INSURANCE CONTRIBUTION								894
	SUBTOTAL BENEFITS							231,023
	TOTAL PERSONAL SERVICES							965,682
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,849
	TOTAL NET OPERATING EXPENSES							13,849
	COST OBJECT TOTAL							979,531

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deogun, Jitender S	Professor	00002286	095150	02			1.000	139,250
Ramamurthy, Byravamurthy	Professor	00003156	095150	02			1.000	135,942
Reichenbach, Stephen E	Professor	00002274	095150	02			1.000	136,551
Samal, Ashok Kumar	Professor	00002273	095150	02			1.000	124,964
Variyam, Vinodchandran N	Professor	00009780	095150	02			1.000	126,860
Vuran, Mehmet Can	Professor	00003117	095150	02			1.000	133,532
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Vuran, Mehmet Can						1.00	136,532
Choueiry, Berthe Y	Associate Professor	00002497	095152	02			1.000	110,433
Detweiler, Carrick J	Associate Professor	00002276	095152	02			1.000	145,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Detweiler, Carrick J						1.00	148,000
Lu, Ying	Associate Professor	00010461	095152	02			1.000	107,172
Scott, Stephen D	Associate Professor	00002308	095152	02			1.000	121,148
Srisa-An, Witawas	Associate Professor	00006827	095152	02			1.000	127,616
	TOTAL Srisa-An, Witawas						1.00	130,016
Xu, Lisong	Associate Professor	00006118	095152	02			1.000	116,118
Cui, Juan	Assistant Professor	00002282	095154	02			1.000	102,496
Duncan, Brittany A	Assistant Professor	00004728	095154	02			1.000	96,966
Garvin, Brady J	Assistant Professor of Practice	00006843	095167	02			1.000	75,486
Hasan, Mohammad Rashedul	Assistant Professor of Practice	00002854	095167	02			1.000	80,404
Suing, Jeremy R	Lecturer	00015098	095380	12			0.150	18,164
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	40,363
	(23-0124-3001)Raikes Design Studio		512100				0.34	40,374
	TOTAL Suing, Jeremy R						1.00	121,102
	TOTAL 511000 TENURED FACULTY SALARIES						16.150	1,898,102
	SUBTOTAL FACULTY						16.150	1,898,102
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Srisa-An, Witawas	Vice Chairperson	00002285	095145	02			0.000	2,400
	TOTAL Srisa-An, Witawas						1.00	130,016
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.180	22,201
	(21-0511-5106)POE Comp Sci-Crtg Dpdp Softwar		512100				0.33	40,363
	(23-0124-3001)Raikes Design Studio	115	512100				0.34	40,374
	TOTAL Suing, Jeremy R						1.00	121,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: Computer Science (21-0511-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Huttenmaier, Jenna G	Admin Coordinator	00013285	242402	12	2080	20.214	1.000	42,045
Koopmann, Ann	Advisor	00006852	252306	12			0.917	46,496
	(21-1108-0001)Computer Sci-Comp Engr		513000				0.08	4,209
	TOTAL Koopmann, Ann						1.00	50,705
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.917	88,541
514000 CLER/TECH/SERV WAGES								
Everett, Rachelle M	Staff Assistant	00002289	242409	12	2080	21.844	1.000	45,436
Heckens, Deborah S	Administrative Tech II	00002288	242415	12	2080	28.751	1.000	59,803
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	105,239
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002290	095133	00			9.000	299,016
	SUBTOTAL NONFACULTY						13.097	517,397
	SUBTOTAL SALARIES & WAGES						29.247	2,415,499
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							170,390
	519200 FICA CONTRIBUTION							101,523
	519300 HEALTH INSURANCE CONTRIBUTION							207,290
	519400 LIFE INSURANCE CONTRIBUTION							2,058
	SUBTOTAL BENEFITS							481,261
	TOTAL PERSONAL SERVICES							2,896,760
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							43,330
	TOTAL NET OPERATING EXPENSES							43,330
	COST OBJECT TOTAL							2,940,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Comp Simul (21-0511-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Swanson, David Robert	Research Professor	00013176	095148	12			0.600	91,880
	(91-2901-0001)ITS Department		511000				0.40	60,863
	(21-3241-0001)Holland Computing Center Core		512100				0.00	21,239
	TOTAL Swanson, David Robert						1.00	173,982
TBA	Professor	00013936	095150	02			1.000	188,723
	TOTAL 511000 TENURED FACULTY SALARIES						1.600	280,603
	SUBTOTAL FACULTY						1.600	280,603
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00003272	090013	00			0.000	101,924
Lang, Larita J	Admin Coordinator	00013361	242402	12	2080	24.037	1.000	49,996
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	151,920
	SUBTOTAL NONFACULTY						1.000	151,920
	SUBTOTAL SALARIES & WAGES						2.600	432,523
	TOTAL PERSONAL SERVICES							432,523
	COST OBJECT TOTAL							432,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: POE Comp Sci-Creating Depd End-User Soft (21-0511-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Augustyn, Marilyn J	Administrative Tech I	00015212	242415	12	2080	22.398	1.000	46,587
							1.000	46,587
SUBTOTAL NONFACULTY							1.000	46,587
SUBTOTAL SALARIES & WAGES							1.000	46,587
TOTAL PERSONAL SERVICES								46,587
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								6,444
TOTAL NET OPERATING EXPENSES								6,444
COST OBJECT TOTAL								53,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Sim Comp IT Telecomm (21-0511-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00006039	090011	00			0.000	5,761
Riedesel, Charles	Assistant Professor of Practice	00011722	095167	02			1.000	79,467
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	85,228
	SUBTOTAL FACULTY						1.000	85,228
	SUBTOTAL SALARIES & WAGES						1.000	85,228
	TOTAL PERSONAL SERVICES							85,228
	COST OBJECT TOTAL							85,228

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: POE Comp Sci-Crtg Dpdp Software-Suing (21-0511-5106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Suing, Jeremy R	Design Studio Project Manager	00012252	091122	12			0.330	40,363
	(21-0511-0001)Computer Science		511000				0.15	18,164
	(21-0511-0001)Computer Science		512100				0.18	22,201
	(23-0124-3001)Raikes Design Studio		512100				0.34	40,374
	TOTAL Suing, Jeremy R						1.00	121,102
	SUBTOTAL NONFACULTY						0.330	40,363
	SUBTOTAL SALARIES & WAGES						0.330	40,363
	TOTAL PERSONAL SERVICES							40,363
	COST OBJECT TOTAL							40,363

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: CSE Software Engineering Program (21-0511-5703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bagheri, Hamid	Assistant Professor	00006558	095154	02			1.000	95,483
Nguyen, ThanhVu	Assistant Professor	00006707	095154	02			1.000	95,264
Sharif, Bonita	Assistant Professor	00002868	095154	02			1.000	106,887
Person, Suzette J	Associate Professor of Practice	00004287	095166	02			1.000	122,405
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	420,039
	SUBTOTAL FACULTY						4.000	420,039
	SUBTOTAL SALARIES & WAGES						4.000	420,039
	TOTAL PERSONAL SERVICES							420,039
	COST OBJECT TOTAL							420,039

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Computer Science (11)
COST OBJECT: CSE National Security (21-0511-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Chan, Hau	Assistant Professor	00008256	095154	02			1.000	93,316
	SUBTOTAL FACULTY						1.000	93,316
	SUBTOTAL SALARIES & WAGES						1.000	93,316
	TOTAL PERSONAL SERVICES							93,316
	COST OBJECT TOTAL							93,316

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Abel, Marco	Professor	00002298	095150	02			0.400	40,599
	TOTAL Abel, Marco						1.00	107,585
Agee, Jonis	Professor	00003465	095150	02			1.000	124,524
	(27-0512-0002001)Adele Hall College Prof-Age		511000				0.00	10,000
	TOTAL Agee, Jonis						1.00	134,524
Bauer, Lois Grace	Professor	00002297	095150	02			1.000	93,009
Behrendt, Stephen C	Professor	00002341	095150	02			1.000	121,055
	(27-0512-0009001)Holmes Distinguished Prof-B		511000				0.00	15,000
	TOTAL Behrendt, Stephen C						1.00	136,055
Brooke, Robert E	Professor	00005788	095150	02			1.000	98,814
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Brooke, Robert E						1.00	103,814
Buhler, Stephen Michael	Professor	00002302	095150	02			1.000	89,460
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Buhler, Stephen Michael						1.00	94,460
Castro, Joy E	Professor	00002336	095150	02			0.600	72,331
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0507-0001)Ethnic Studies		511000				0.40	48,212
	TOTAL Castro, Joy E						1.00	125,543
Cohen, Matthew	Professor	00009653	095150	02			1.000	112,485
Dawes, Kwame S N	Professor	00002327	095150	02			1.000	179,650
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	199,650
Dixon, Wheeler W	Professor	00002108	095150	02			1.000	112,659
	(27-0512-0012001)J Ryan Prof Film Studies- D		511000				0.00	10,000
	TOTAL Dixon, Wheeler W						1.00	122,659
Foster, Gwendolyn Audrey	Professor	00002295	095150	02			1.000	89,366
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Foster, Gwendolyn Audrey						1.00	94,366
Garelick, Rhonda K	Professor	00002296	095150	02			0.600	66,621
	(21-0702-0001)Fine & Performing Arts-General		511000				0.40	44,142
	TOTAL Garelick, Rhonda K						1.00	110,763
Homestead, Melissa J	Professor	00010739	095150	02			1.000	93,857
Honey, Maureen E	Professor	00002343	095150	02			1.000	111,660
Kooser, Ted	Professor	00011716	095150	02			0.500	56,670
	(21-0512-0016)Ted Kooser Presidential Suppor	123	511000				0.00	10,000
	TOTAL Kooser, Ted						0.50	66,670

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lynch, Thomas P	Professor	00002321	095150	02			1.000	83,703
Price, Kenneth M	Professor	00002465	095150	02			1.000	187,906
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	206,906
White, Laura M	Professor	00002205	095150	02			1.000	89,929
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL White, Laura M						1.00	94,929
Capuano, Peter J	Associate Professor	00002319	095152	02			1.000	86,700
Crucet, Jennine	Associate Professor	00004635	095152	02			0.600	55,774
	(21-0507-0001)Ethnic Studies		511000				0.40	37,184
	TOTAL Crucet, Jennine						1.00	92,958
Dreher, Kwakiutl L	Associate Professor	00002277	095152	02			0.600	43,468
	(21-0507-0001)Ethnic Studies		511000				0.40	28,980
	TOTAL Dreher, Kwakiutl L						1.00	72,448
Gailey, Amanda A	Associate Professor	00002311	095152	02			1.000	78,334
Gannon, Thomas C	Associate Professor	00002306	095152	02			0.600	44,664
	(21-0507-0001)Ethnic Studies		511000				0.40	29,776
	TOTAL Gannon, Thomas C						1.00	74,440
Minter, Deborah W	Associate Professor	00009615	095152	02			1.000	92,134
Montes, Amelia M	Associate Professor	00002440	095152	02			0.600	56,432
	(21-0507-0001)Ethnic Studies		511000				0.40	37,620
	TOTAL Montes, Amelia M						1.00	94,052
Rutledge, Gregory E	Associate Professor	00005842	095152	02			0.600	44,855
	(21-0507-0001)Ethnic Studies		511000				0.40	29,904
	TOTAL Rutledge, Gregory E						1.00	74,759
Schaffert, Timothy L	Associate Professor	00007545	095152	02			1.000	84,892
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Schaffert, Timothy L						1.00	87,892
Schleck, Julia E	Associate Professor	00002344	095152	02			1.000	82,597
Stage, Kelly J	Associate Professor	00002358	095152	02			1.000	72,931
Vegso, Roland K	Associate Professor	00002310	095152	02			1.000	85,783
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Vegso, Roland K						1.00	88,783
Waite, Stacey A	Associate Professor	00002330	095152	02			1.000	80,624
Wisnicki, Adrian S	Associate Professor	00002299	095152	02			1.000	74,764
Muchiri, Peter N	Assistant Professor	00006502	095154	02			1.000	67,629
Obioma, Chigozie	Assistant Professor	124 00004633	095154	02			1.000	74,369

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shah, Rachael W	Assistant Professor	00004477	095154	02			1.000	69,551
Wabuke, Hope F	Assistant Professor	00006503	095154	02			1.000	68,400
Dawes, Kwame S N	Univ Prof - Chancellor's	00011319	095156	02			0.000	10,000
	(27-0512-0015001)Luschei Editorship Prairie		511000				0.00	10,000
	TOTAL Dawes, Kwame S N						1.00	199,650
Azima, Rachel	Assistant Professor of Practice	00003492	095167	02			1.000	68,260
	TOTAL 511000 TENURED FACULTY SALARIES						33.100	3,166,459
	SUBTOTAL FACULTY						33.100	3,166,459
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Abel, Marco	Chairperson	00002292	095140	02			0.600	60,897
Abel, Marco	Chairperson	00002292	095140	02			0.000	6,089
	TOTAL Abel, Marco						1.00	107,585
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	66,986
513000 MGR/PROFESSIONAL SAL								
Meeks, Mirhuanda L	Admin Asst	00002353	242402	12	2080	20.721	1.000	43,100
Lacey, Kathleen N	Academic Advisor	00010073	252306	12			1.000	41,300
Chambers, Erin K	Instructional Technology & Media Speclst	00015454	302300	12	2080	21.710	1.000	45,156
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.706	27,119
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,441
	(22-0512-0002)Prairie Schooner Operations		513000				0.05	1,835
	TOTAL Strosnider, Ashley L						1.00	38,395
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.706	156,675
514000 CLER/TECH/SERV WAGES								
Starks, Barbara E	Administrative Technician	00007067	242415	12	2080	16.346	1.000	34,000
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			19.000	638,632
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002357	095500	00			1.390	18,995
	SUBTOTAL NONFACULTY						25.696	915,288
	SUBTOTAL SALARIES & WAGES						58.796	4,081,747
BENEFITS								
519100 RETIREMENT CONTRIBUTION								300,467
519200 FICA CONTRIBUTION								200,544
519300 HEALTH INSURANCE CONTRIBUTION								387,158
519400 LIFE INSURANCE CONTRIBUTION								3,700
	SUBTOTAL BENEFITS							891,869
	TOTAL PERSONAL SERVICES							4,973,616

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English (21-0512-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,662
TOTAL NET OPERATING EXPENSES								102,662
COST OBJECT TOTAL								5,076,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English Prairie Schooner (21-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Strosnider, Ashley L	Assistant Editor	00002354	342301				0.245	9,441
	(21-0512-0001)English		513000				0.71	27,119
	(22-0512-0002)Prairie Schooner Operations		513000				0.05	1,835
	TOTAL Strosnider, Ashley L						1.00	38,395
	SUBTOTAL NONFACULTY						0.245	9,441
	SUBTOTAL SALARIES & WAGES						0.245	9,441
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							815
	519200 FICA CONTRIBUTION							754
	519300 HEALTH INSURANCE CONTRIBUTION							1,268
	519400 LIFE INSURANCE CONTRIBUTION							12
	SUBTOTAL BENEFITS							2,849
	TOTAL PERSONAL SERVICES							12,290
	COST OBJECT TOTAL							12,290

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Film Studies Support (21-0512-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Temp Instructors (21-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
LECTURER	Lecturer	00002345	095380	00			0.000	136,710
SUBTOTAL FACULTY							0	136,710
SUBTOTAL SALARIES & WAGES							0.000	136,710
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,679
519200 FICA CONTRIBUTION								35,427
519300 HEALTH INSURANCE CONTRIBUTION								91,012
519400 LIFE INSURANCE CONTRIBUTION								749
SUBTOTAL BENEFITS								165,867
TOTAL PERSONAL SERVICES								302,577
COST OBJECT TOTAL								302,577

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Engl-19th Century Studies (21-0512-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Ted Kooser Presidential Support (21-0512-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	10,000
	(21-0512-0001)English		511000				0.50	56,670
	TOTAL Kooser, Ted						0.50	66,670
	SUBTOTAL FACULTY						0	10,000
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kooser, Ted	Univ Prof-Presidential Professor	00002127	095156				0.000	-10,000
	(21-0512-0001)English		511000				0.50	56,670
	TOTAL Kooser, Ted						0.50	66,670
	SUBTOTAL NONFACULTY						0	-10,000
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							881
	519200 FICA CONTRIBUTION							600
	519300 HEALTH INSURANCE CONTRIBUTION							83
	519400 LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							1,568
	TOTAL PERSONAL SERVICES							1,568
	COST OBJECT TOTAL							1,568

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Humanities on the Edge (21-0512-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Digital Humanities Certification Program (21-0512-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Cather Studies (21-0512-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002192	090011	00			0.000	9,365
Ronning, Kari Ann	Research Associate Professor	00012064	095147	12			0.700	32,497
Reynolds, Guy J	Professor	00002463	095150	02			1.000	113,169
	TOTAL 511000 TENURED FACULTY SALARIES						1.700	155,031
	SUBTOTAL FACULTY						1.700	155,031
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Specialist	00013293	243300	12			0.820	40,617
	(27-0512-0027001)James& Roberta Woodress Cat		513000				0.03	2,670
	TOTAL Burke, Elizabeth S						0.85	43,287
	SUBTOTAL NONFACULTY						0.820	40,617
	SUBTOTAL SALARIES & WAGES						2.520	195,648
	TOTAL PERSONAL SERVICES							195,648
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								1,829
	TOTAL NET OPERATING EXPENSES							1,829
	COST OBJECT TOTAL							197,477

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE English-Digital Rsch (21-0512-5110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Stephen J	Associate Professor	00002335	095152	02			1.000	104,623
	SUBTOTAL FACULTY						1.000	104,623
	SUBTOTAL SALARIES & WAGES						1.000	104,623
	TOTAL PERSONAL SERVICES							104,623
	COST OBJECT TOTAL							104,623

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: POE Engl-Fac Leadership Writing Init (21-0512-5111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Professor	00002329	095150	02			0.600	60,058
	(21-0537-5102)POE-Womens and Gender Studies-		511000				0.40	40,038
	TOTAL Stenberg, Sharisse J						1.00	100,096
	SUBTOTAL FACULTY						0.600	60,058
	SUBTOTAL SALARIES & WAGES						0.600	60,058
	TOTAL PERSONAL SERVICES							60,058
	COST OBJECT TOTAL							60,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography (13)

COST OBJECT: Geography (21-0513-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Archer, John Clark	Professor	00005841	095150	02			1.000	91,272
Dewey, Kenneth F	Professor	00031062	095150	02			0.750	77,210
	(21-6338-0001)Nat Res Sci Extension		511000				0.25	25,696
	TOTAL Dewey, Kenneth F						1.00	102,906
Wishart, David J	Professor	00002371	095150	02			1.000	103,086
Buller, Rebecca A	Assistant Professor of Practice	00006786	095167	02			1.000	64,387
	TOTAL 511000 TENURED FACULTY SALARIES						3.750	335,955
	SUBTOTAL FACULTY						3.750	335,955
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00011871	095133	00			4.500	141,865
516000 STUDENT WAGES								
Student Worker	Student Worker	00011450	095500	00			0.110	958
	SUBTOTAL NONFACULTY						4.610	142,823
	SUBTOTAL SALARIES & WAGES						8.360	478,778
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,872
519200 FICA CONTRIBUTION								23,548
519300 HEALTH INSURANCE CONTRIBUTION								37,368
519400 LIFE INSURANCE CONTRIBUTION								269
	SUBTOTAL BENEFITS							95,057
	TOTAL PERSONAL SERVICES							573,835
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,023
540000 TRAVEL EXPENSE								273
	TOTAL NET OPERATING EXPENSES							17,296
	COST OBJECT TOTAL							591,131

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			0.500	33,037
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	33,037
	TOTAL Searls, Mindi L						1.00	66,074
Anderson, Mark Robert	Professor	00002365	095150	02			1.000	107,047
Fielding, Christopher R	Professor	00007571	095150	02			1.000	134,263
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	144,263
Frank, Tracy D	Professor	00009662	095150	02			0.400	42,126
	TOTAL Frank, Tracy D						1.00	110,316
Fritz, Sherilyn Claire	Professor	00003218	095150	02			0.850	127,163
	(27-0514-0107001)George Holmes University Pr		511000				0.00	15,000
	(21-0506-0001)School Of Biological Sci		511000				0.15	22,423
	TOTAL Fritz, Sherilyn Claire						1.00	164,586
Harwood, David	Professor	00002381	095150	02			1.000	112,709
	(27-0514-0006001)T Mylan Stout College Prof-		511000				0.00	7,500
	TOTAL Harwood, David						1.00	120,209
Houston, Adam L	Professor	00002146	095150	02			1.000	91,179
Hu, Qi S	Professor	00031588	095150	12			0.300	35,046
	(21-6338-0001)Nat Res Sci Extension		511000				0.20	23,406
	(21-6238-0001)Salaries RSH		511000				0.50	58,503
	TOTAL Hu, Qi S						1.00	116,955
Joeckel, Robert M	Professor	00031587	095150	12			0.300	35,306
	(21-6338-0005)Salaries EXT		511000				0.08	10,333
	(21-6238-0005)Salaries SVY RSH		511000				0.11	13,901
	(21-6338-0005)Salaries EXT		512000				0.11	14,367
	(21-6238-0005)Salaries SVY RSH		512000				0.40	54,134
	TOTAL Joeckel, Robert M						1.00	128,041
Narumalani, Sunil G	Professor	00003447	095150	02			1.000	135,356
Rowe, Clinton M	Professor	00002372	095150	02			1.000	84,737
Watkins, David K	Professor	00002382	095150	02			1.000	111,240
Zlotnik, Vitaly A	Professor	00008341	095150	02			1.000	108,536
Burberry, Caroline M	Associate Professor	00002389	095152	02			1.000	77,727
Kettler, Richard Mark	Associate Professor	00005843	095152	02			1.000	76,268
Secord, Ross	Associate Professor	00002385	095152	02			1.000	77,772
Van Den Broeke, Matthew S	Associate Professor	138 00002387	095152	02			1.000	78,187
Wagner, Peter J	Associate Professor	00007228	095152	02			0.600	47,571

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0506-0001)School Of Biological Sci		511000				0.40	31,714
	TOTAL Wagner, Peter J						1.00	79,285
Weber, Karrie A	Associate Professor	00015263	095152	02			0.400	35,735
	(21-0506-0001)School Of Biological Sci		511000				0.60	53,646
	TOTAL Weber, Karrie A						1.00	89,381
Elkins, Lynne J	Assistant Professor	00004607	095154	02			1.000	72,546
Filina, Irina Y	Assistant Professor	00002384	095154	02			1.000	72,566
Kopacz, Dawn M	Assistant Professor of Practice	00031569	095167	02			1.000	59,814
	TOTAL 511000 TENURED FACULTY SALARIES						18.350	1,755,931
	SUBTOTAL FACULTY						18.350	1,755,931
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Frank, Tracy D	Chairperson	00002380	095140	02			0.600	63,190
Frank, Tracy D	Chairperson	00002380	095140	02			0.000	5,000
	TOTAL Frank, Tracy D						1.00	110,316
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	68,190
513000 MGR/PROFESSIONAL SAL								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	2080	23.418	1.000	48,709
514000 CLER/TECH/SERV WAGES								
Gerry, Janelle L	Office Associate	00002394	242409	12	2080	16.467	1.000	34,252
Schinstock, Tina M	Office Associate	00013116	242409	12	2080	15.091	1.000	31,389
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	65,641
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002396	095133	00			7.400	231,715
518950 NEGATIVE BUDGET-FACULTY WAGES								
Searls, Mindi L	Rsch Asst Professor	00011640	095146	02			-0.500	-33,037
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	33,037
	TOTAL Searls, Mindi L						1.00	66,074
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Blythe, Daren S	Instrumentation Supervisor	00009064	362300	12	56	23.807	-0.027	-1,337
	SUBTOTAL NONFACULTY						10.473	379,881
	SUBTOTAL SALARIES & WAGES						28.823	2,135,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160,608
519200 FICA CONTRIBUTION								106,381
519300 HEALTH INSURANCE CONTRIBUTION								253,485
519400 LIFE INSURANCE CONTRIBUTION								2,065
	SUBTOTAL BENEFITS							522,539

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences (21-0514-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								2,658,351
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							62,792
540000	TRAVEL EXPENSE							2,846
TOTAL NET OPERATING EXPENSES								65,638
COST OBJECT TOTAL								2,723,989

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Cnt Biological Chemistry (21-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Acree, Leslie C	Accounting Assoc	00033086	242401	12	915	17.394	0.440	15,915
	(21-6617-0003)Beadle Business Center		514000				0.56	20,263
	TOTAL Acree, Leslie C						1.00	36,178
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007300	090015	00			1.500	47,358
	SUBTOTAL NONFACULTY						1.940	63,273
	SUBTOTAL SALARIES & WAGES						1.940	63,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,375
519200 FICA CONTRIBUTION								1,271
519300 HEALTH INSURANCE CONTRIBUTION								2,275
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							4,942
	TOTAL PERSONAL SERVICES							68,215
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
	TOTAL NET OPERATING EXPENSES							1,600
	COST OBJECT TOTAL							69,815

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Professor	00002281	095150	02			1.000	156,053
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	166,053
Burnett, Amy Nelson	Professor	00002419	095150	02			1.000	98,393
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	113,393
Cahan, David L	Professor	00002417	095150	02			1.000	99,933
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Cahan, David L						1.00	104,933
Coble, Parks M	Professor	00002411	095150	02			1.000	103,510
	(27-0516-0004001)James L Sellers College Pro		511000				0.00	10,000
	TOTAL Coble, Parks M						1.00	113,510
Gorman, Vanessa B	Professor	00002400	095150	02			1.000	90,963
Jacobs, Margaret D	Professor	00002223	095150	02			0.700	135,105
	(21-0537-0001)Women's Studies - WS		512100				0.30	63,692
	TOTAL Jacobs, Margaret D						1.00	208,797
Le Sueur, James D	Professor	00002485	095150	02			0.400	38,795
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D						1.00	110,306
Levin, Carole	Professor	00008259	095150	02			1.000	118,501
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Levin, Carole						1.00	123,501
Mahoney, Timothy Raymond	Professor	00002416	095150	02			1.000	99,270
Steinacher, Gerald J	Professor	00002284	095150	02			1.000	89,417
	(27-0516-0002001)Rosenberg Prof Judaic St-G.		511000				0.00	5,000
	TOTAL Steinacher, Gerald J						1.00	94,417
Thomas, William G	Professor	00002152	095150	02			1.000	152,264
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	162,264
Winkle, Kenneth John	Professor	00002405	095150	02			1.000	118,220
	(27-0516-0006001)Thomas C Sorensen Prof-Wink		511000				0.00	10,000
	TOTAL Winkle, Kenneth John						1.00	128,220
Ari, Waskar T	Associate Professor	14200015423	095152	02			0.600	42,426

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0507-0001)Ethnic Studies		511000				0.40	28,284
	TOTAL Ari, Waskar T						1.00	70,710
Coltrain, James J	Associate Professor	00013909	095152	02			1.000	68,189
Coope, Jessica Ann	Associate Professor	00002403	095152	02			1.000	82,647
Curry, Dawne Y	Associate Professor	00003100	095152	02			0.600	44,850
	(21-0507-0001)Ethnic Studies		511000				0.40	29,900
	TOTAL Curry, Dawne Y						1.00	74,750
Der Matossian, Bedross F	Associate Professor	00003244	095152	02			1.000	75,772
Garza, James A	Associate Professor	00002325	095152	02			0.400	31,079
	(21-0507-0001)Ethnic Studies		512100				0.60	51,281
	TOTAL Garza, James A						1.00	82,360
Jagodinsky, Katrina L	Associate Professor	00007389	095152	02			1.000	78,028
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Jagodinsky, Katrina L						1.00	81,028
Jones, Jeannette E	Associate Professor	00002418	095152	02			0.600	47,630
	(21-0507-0001)Ethnic Studies		511000				0.40	31,753
	TOTAL Jones, Jeannette E						1.00	79,383
Jones, Patrick D	Associate Professor	00007707	095152	02			0.600	45,113
	(21-0507-0001)Ethnic Studies		511000				0.40	30,073
	TOTAL Jones, Patrick D						1.00	75,186
Smith, Victoria A O	Associate Professor	00003187	095152	02			0.600	45,271
	(21-0507-0001)Ethnic Studies		511000				0.40	30,198
	TOTAL Smith, Victoria A O						1.00	75,469
Huettl, Margaret R	Assistant Professor	00002404	095154	02			0.600	36,999
	(21-0507-0001)Ethnic Studies		511000				0.40	24,666
	TOTAL Huettl, Margaret R						1.00	61,665
Munoz, Laura K	Assistant Professor	00005845	095154	02			0.600	42,790
	(21-0507-0001)Ethnic Studies		511000				0.40	28,526
	TOTAL Munoz, Laura K						1.00	71,316
Vazansky, Alexander	Assistant Professor	00002849	095154	02			1.000	62,481
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	10,000
	(21-0537-0001)Women's Studies - WS		512100				0.30	63,692
	TOTAL Jacobs, Margaret D						1.00	208,797
Tschetter, Ann M	Associate Professor of Practice	00002414	095166	02			1.000	56,457
Trundle, Sean A	Assistant Professor of Practice	00002860	095167	02			1.000	50,800
LECTURER	Lecturer	00011977	095380	00			0.000	34,443
	TOTAL 511000 TENURED FACULTY SALARIES						22.700	2,155,399
SUBTOTAL FACULTY							22.700	2,155,399

NONFACULTY

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: History (21-0516-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Le Sueur, James D	Chairperson	00002398	095140	02			0.600	58,193
Le Sueur, James D	Chairperson	00002398	095140	02			0.000	5,818
	(27-0516-0009001)Samuel Clark Waugh Prof-Amb		511000				0.00	7,500
	TOTAL Le Sueur, James D						1.00	110,306
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	64,011
514000 CLER/TECH/SERV WAGES								
Brown, Megan B	Office Associate	00006883	242409	12	2080	14.423	1.000	30,000
Bullington, Barbara L	Administrative Tech	00002421	242415	12	2080	15.385	1.000	32,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	62,000
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002423	095133	00			4.660	146,137
518950 NEGATIVE BUDGET-FACULTY WAGES								
Jacobs, Margaret D	Chancellor's Professorship	00013840	095156	02			0.000	-10,000
	(21-0537-0001)Women's Studies - WS		512100				0.30	63,692
	TOTAL Jacobs, Margaret D						1.00	208,797
	SUBTOTAL NONFACULTY						7.260	262,148
	SUBTOTAL SALARIES & WAGES						29.960	2,417,547
BENEFITS								
519100 RETIREMENT CONTRIBUTION								203,191
519200 FICA CONTRIBUTION								140,217
519300 HEALTH INSURANCE CONTRIBUTION								275,712
519400 LIFE INSURANCE CONTRIBUTION								2,462
	SUBTOTAL BENEFITS							621,582
	TOTAL PERSONAL SERVICES							3,039,129
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,485
540000 TRAVEL EXPENSE								2,532
	TOTAL NET OPERATING EXPENSES							45,017
	COST OBJECT TOTAL							3,084,146

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avalos, George	Professor	00003151	095150	02			1.000	107,500
Avramov, Luchezar L	Professor	00002084	095150	02			1.000	180,800
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	TOTAL Avramov, Luchezar L						1.00	195,800
Brittenham, Mark W	Professor	00003219	095150	02			1.000	99,275
Deng, Bo	Professor	00002452	095150	02			1.000	91,470
Donsig, Allan P	Professor	00003181	095150	02			1.000	100,144
Foss, Mikil D	Professor	00011551	095150	02			1.000	99,255
Harbourne, Brian Lee	Professor	00006611	095150	02			1.000	116,350
Hermiller, Susan M	Professor	00009137	095150	02			1.000	108,200
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Hermiller, Susan M						1.00	113,200
Ledder, Glenn W	Professor	00002430	095150	02			1.000	92,801
Lewis, William J	Professor	00002456	095150	02			0.670	127,298
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0536-0001)Center for Science/Math/Comp E		512100				0.33	63,488
	TOTAL Lewis, William J						1.00	195,786
Marley, Thomas John	Professor	00002455	095150	02			0.400	40,745
	TOTAL Marley, Thomas John						1.00	107,975
Peterson, Allan C	Professor	00002444	095150	02			1.000	129,400
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Peterson, Allan C						1.00	134,400
Pitts, David R	Professor	00002437	095150	02			1.000	101,200
Radcliffe, Andrew John	Professor	00002461	095150	02			1.000	99,350
Radu, Petronela	Professor	00002462	095150	02			1.000	98,311
	(26-0517-0197001)Olson Chair-Radu		511000				0.00	5,000
	TOTAL Radu, Petronela						1.00	103,311
Rammaha, Mohammad A	Professor	00006382	095150	02			1.000	97,804
Rebarber, Richard L	Professor	00002433	095150	02			1.000	113,420
Tenhumberg, Brigitte	Professor	00010905	095150	02			0.150	13,911
	(21-0506-0001)School Of Biological Sci		511000				0.85	78,836
	TOTAL Tenhumberg, Brigitte						1.00	92,747
Walker, Mark E	Professor	00009086	095150	02			1.000	118,950
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Walker, Mark E	145					1.00	123,950
Cohn, Steven David	Associate Professor	00002441	095152	02			1.000	73,450

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jin, Yu	Associate Professor	00008735	095152	02			1.000	88,486
Kelley, Christine A	Associate Professor	00015424	095152	02			1.000	88,150
Lai, Yuan-Juang Yvonne	Associate Professor	00011849	095152	02			0.500	46,717
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.50	46,717
	TOTAL Lai, Yuan-Juang Yvonne						1.00	93,434
Du, Huijing	Assistant Professor	00002454	095154	02			1.000	78,100
Lai, Tri M	Assistant Professor	00002446	095154	02			1.000	77,800
Larios, Adam H	Assistant Professor	00002848	095154	02			1.000	82,250
Lee, Kyungyong	Assistant Professor	00004696	095154	02			1.000	84,000
Perez Gimenez, Xavier	Assistant Professor	00006077	095154	02			1.000	78,100
RSCH ASST PROFESSOR	Rsch Asst Professor	00005790	095154	00			0.000	91,956
Seceleanu, Alexandra	Assistant Professor	00004621	095154	02			1.000	81,600
Zupan, Alexander M	Assistant Professor	00004608	095154	02			1.000	81,600
Brummer, Joshua D	Assistant Professor of Practice	00002447	095167	02			1.000	66,500
Homp, Michelle D	Assistant Professor of Practice	00010417	095167	12			0.500	46,905
	(21-0536-5101)POE CSMCE-Teach & Learning See		512100				0.50	46,907
	TOTAL Homp, Michelle D						1.00	93,812
Wakefield, Nathan P	Assistant Professor of Practice	00002857	095167	02			0.500	35,263
Kane, Cheryl	Lecturer	00002222	095380	02			0.600	28,235
Rogge, William E	Lecturer	00003079	095380	02			0.500	26,050
	TOTAL 511000 TENURED FACULTY SALARIES						30.820	3,091,346
	SUBTOTAL FACULTY						30.820	3,091,346
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Marley, Thomas John	Chairperson	00002429	095140	02			0.600	61,118
Marley, Thomas John	Chairperson	00002429	095140	02			0.000	6,112
	TOTAL Marley, Thomas John						1.00	107,975
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	67,230
513000 MGR/PROFESSIONAL SAL								
Danaher, Thomas K	Admin Asst	00002468	242402	12	2080	25.819	1.000	53,703
Pellatz Jr, Douglas R	Advisor	00002466	252306	12			1.000	43,499
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	97,202
514000 CLER/TECH/SERV WAGES								
Johnson, Marilyn Patricia	Administrative Tech II	00002467	242415	12	2080	25.620	1.000	53,290
Kudrna, Alec D	Administrative Technician	00005650	242415	12	2080	16.221	1.000	33,739
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	87,029
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	14600002469	095133	00			27.200	906,915
516000 STUDENT WAGES								

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Mathematics (21-0517-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKER	Student Worker	00002470	095500	00			0.090	7,146
518950 NEGATIVE BUDGET-FACULTY WAGES								
Homp, Michelle D	Assistant Professor of Practice	00010417	095167	12			-0.500	-46,905
	(21-0536-5101)POE CSMCE-Teach & Learning See		512100				0.50	46,907
	TOTAL Homp, Michelle D						1.00	93,812
SUBTOTAL NONFACULTY							31.390	1,118,617
SUBTOTAL SALARIES & WAGES							62.210	4,209,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								275,729
519200 FICA CONTRIBUTION								212,163
519300 HEALTH INSURANCE CONTRIBUTION								444,005
519400 LIFE INSURANCE CONTRIBUTION								3,757
SUBTOTAL BENEFITS								935,654
TOTAL PERSONAL SERVICES								5,145,617
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,245
TOTAL NET OPERATING EXPENSES								77,245
COST OBJECT TOTAL								5,222,862

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez-Allende, Iker	Professor	00002476	095150	02			1.000	77,728
	(26-0518-0022001)Olson Chair/Gonzalez-Allend		511000				0.00	5,000
	TOTAL Gonzalez-Allende, Iker						1.00	82,728
Pereira, Oscar	Professor	00005801	095150	02			1.000	82,002
Simpson, Patricia A	Professor	00002493	095150	02			1.000	105,393
Stump, Jordan Matthew	Professor	00007312	095150	02			1.000	108,117
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Stump, Jordan Matthew						1.00	113,117
Amano, Ikuho	Associate Professor	00002473	095152	02			1.000	64,201
Brantner, Christina Elisabeth	Associate Professor	00005798	095152	02			1.000	60,617
Enkin, Elizabeth B	Associate Professor	00002479	095152	02			1.000	66,921
Gonzalez, Jose E	Associate Professor	00002407	095152	02			0.600	43,712
	(21-0507-0001)Ethnic Studies		511000				0.40	29,140
	TOTAL Gonzalez, Jose E						1.00	72,852
Guevara, Jose' R	Associate Professor	00002401	095152	02			1.000	65,575
Mejias-Vicandi, Errapel	Associate Professor	00002494	095152	02			1.000	74,489
Peterson, Nora M	Associate Professor	00009301	095152	02			1.000	66,655
Velazquez, Maria Isabel	Associate Professor	00002464	095152	02			1.000	68,389
	(27-0518-0011001)Harold E. Spencer Prof-Bala		511000				0.00	5,000
	TOTAL Velazquez, Maria Isabel						1.00	73,389
Frengs, Julia L	Assistant Professor	00002478	095154	02			1.000	61,802
Robyn, Ingrid	Assistant Professor	00002496	095154	02			0.600	38,220
	(21-0507-0001)Ethnic Studies		511000				0.40	25,479
	TOTAL Robyn, Ingrid						1.00	63,699
Rosa Rodriguez, Luis Othoniel	Assistant Professor	00006380	095154	02			0.600	38,775
	(21-0507-0001)Ethnic Studies		511000				0.40	25,852
	TOTAL Rosa Rodriguez, Luis Othoniel						1.00	64,627
Hasan, Abla	Associate Professor of Practice	00002481	095166	02			1.000	53,828
Kingsbury Brunetto, Kelly C	Associate Professor of Practice	00002488	095166	02			1.000	56,314
Lorenzo, Maria Dolores	Associate Professor of Practice	00002486	095166	02			1.000	54,848
Tytarenko, Olha	Assistant Professor of Practice	00006100	095167	02			1.000	46,880
Yao, Sijia	Assistant Professor of Practice	00006101	095167	02			1.000	49,546
	TOTAL 511000 TENURED FACULTY SALARIES						18.800	1,284,012
SUBTOTAL FACULTY							18.800	1,284,012
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Modern Languages (21-0518-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Chairperson	00002471	095140	02			0.000	6,212
TBA	Vice Chairperson	00011505	095145	02			0.000	900
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	7,112
514000 CLER/TECH/SERV WAGES								
Lawrence, Debra J	Staff Secy III	00003001	242409	12	2080	15.529	1.000	32,301
Siefkes, Casandra R	Admin Tech	00003003	242415	12	2080	17.953	1.000	37,342
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	69,643
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002498	095133	00			11.800	368,214
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002499	095500	00			0.200	1,608
SUBTOTAL NONFACULTY							14.000	446,577
SUBTOTAL SALARIES & WAGES							32.800	1,730,589
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146,607
519200 FICA CONTRIBUTION								110,715
519300 HEALTH INSURANCE CONTRIBUTION								309,473
519400 LIFE INSURANCE CONTRIBUTION								2,121
SUBTOTAL BENEFITS								568,916
TOTAL PERSONAL SERVICES								2,299,505
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,390
TOTAL NET OPERATING EXPENSES								61,390
COST OBJECT TOTAL								2,360,895

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Mod Lang-Research Support (21-0518-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,285
TOTAL NET OPERATING EXPENSES								2,285
COST OBJECT TOTAL								2,285

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Becker, Edward F	Professor	00003081	095150	02			1.000	61,509
Brunero, John S	Professor	00015421	095150	02			1.000	95,405
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	TOTAL Brunero, John S						1.00	101,405
Casullo, Albert	Professor	00003082	095150	02			1.000	124,120
Henderson, David K	Professor	00015422	095150	02			1.000	108,207
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	TOTAL Henderson, David K						1.00	114,207
McKittrick, Jennifer L	Professor	00003074	095150	02			0.400	35,695
	TOTAL McKittrick, Jennifer L						1.00	94,592
Mendola, Joseph Robert	Professor	00003084	095150	02			1.000	133,837
van Roojen, Mark S	Professor	00003078	095150	02			1.000	101,828
Bronfman, Aaron R	Associate Professor	00002604	095152	02			1.000	73,625
Hayaki, Reina	Associate Professor	00015081	095152	02			1.000	70,341
Ide, Harry Albert	Associate Professor	00003076	095152	02			1.000	71,578
McLear, Colin	Associate Professor	00003080	095152	02			1.000	76,044
Cahan, Jean Axelrad	Sr. Lecturer	00009924	098379	02			1.000	59,307
	(21-0534-0001)Judaic Studies		512100				0.00	2,400
	TOTAL Cahan, Jean Axelrad						1.00	61,707
	TOTAL 511000 TENURED FACULTY SALARIES						11.400	1,011,496
	SUBTOTAL FACULTY						11.400	1,011,496
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McKittrick, Jennifer L	Chairperson	00003073	095140	02			0.600	53,542
McKittrick, Jennifer L	Chairperson	00003073	095140	02			0.000	5,355
	TOTAL McKittrick, Jennifer L						1.00	94,592
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	58,897
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003089	095133	00			3.850	143,529
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003090	095500	00			0.400	10,483
	SUBTOTAL NONFACULTY						4.850	212,909
	SUBTOTAL SALARIES & WAGES	151					16.250	1,224,405

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Philosophy (19)
COST OBJECT: Philosophy (21-0519-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							95,110
519200	FICA CONTRIBUTION							66,292
519300	HEALTH INSURANCE CONTRIBUTION							101,980
519400	LIFE INSURANCE CONTRIBUTION							1,233
	SUBTOTAL BENEFITS							264,615
	TOTAL PERSONAL SERVICES							1,489,020
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,367
	TOTAL NET OPERATING EXPENSES							25,367
	COST OBJECT TOTAL							1,514,387

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Center on Children Families Law (21-0520-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brank, Eve M	Director	00008914	095081	02			0.750	89,525
Brank, Eve M	Director	00008914	095081	02			0.000	8,961
	(21-0523-0001)Psychology		511000				0.25	29,843
	TOTAL Brank, Eve M						1.00	128,329
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.750	98,486
	SUBTOTAL NONFACULTY						0.750	98,486
	SUBTOTAL SALARIES & WAGES						0.750	98,486
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,907
519200 FICA CONTRIBUTION								5,675
519300 HEALTH INSURANCE CONTRIBUTION								4,825
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							20,503
	TOTAL PERSONAL SERVICES							118,989
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,307
	TOTAL NET OPERATING EXPENSES							4,307
	COST OBJECT TOTAL							123,296

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Center on Children Families Law-F&A (21-0520-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146				1.000	122,559
	SUBTOTAL FACULTY						1.000	122,559
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Olson, Kathryn A	Rsch Asst Professor	00005917	095146				-1.000	-122,559
	SUBTOTAL NONFACULTY						-1.000	-122,559
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013567	095147	02			0.550	42,522
	(21-0536-0001)Center for Science/Math/Comp E		511000				0.45	34,789
	TOTAL Lee, Kevin M						1.00	77,311
Adenwalla, Shireen	Professor	00002124	095150	02			1.000	105,078
Batelaan, Herman	Professor	00009187	095150	02			1.000	113,007
Belashchenko, Kirill D	Professor	00003094	095150	02			1.000	103,278
Binek, Christian	Professor	00002132	095150	02			1.000	108,381
Bloom, Kenneth A	Professor	00003148	095150	02			1.000	103,146
Claes, Daniel R	Professor	00009925	095150	02			0.400	48,541
	TOTAL Claes, Daniel R						1.00	128,634
Dowben, Peter	Professor	00009092	095150	02			1.000	140,889
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Dowben, Peter						1.00	145,889
Ducharme, Stephen	Professor	00003114	095150	02			1.000	115,285
Fabrikant, Ilya I	Professor	00003109	095150	02			1.000	119,757
Gay, Timothy	Professor	00003106	095150	02			1.000	140,221
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Gay, Timothy						1.00	145,221
Grouverman, Alexei	Professor	00002495	095150	02			0.252	37,726
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.75	112,145
	TOTAL Grouverman, Alexei						1.00	154,871
Liou, Sy-Hwang	Professor	00003092	095150	02			1.000	105,410
Sellmyer, David J	Professor	00003110	095150	02			1.000	204,236
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	2,070
	TOTAL Sellmyer, David J						1.00	221,306
Shadwick, Bradley A	Professor	00003095	095150	02			1.000	106,321
Starace, Anthony F	Professor	00003112	095150	02			1.000	185,696
	(27-0521-0011001)Holmes University Prof-Star		511000				0.00	15,000
	TOTAL Starace, Anthony F						1.00	200,696
Tsymbal, Evgeny Y	Professor	00003220	095150	02			1.000	186,580
	(27-0521-0021001)George Holmes Univ Prof-Tsy		511000				0.00	15,000
	TOTAL Tsymbal, Evgeny Y						1.00	201,580
Umstadter, Donald P	Professor	00003093	095150	02			1.000	169,874

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	TOTAL Umstadter, Donald P						1.00	184,874
Centurion, Martin	Associate Professor	00003096	095152	02			0.030	2,966
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-5101)POE Physics-AMO Physics		511000				0.97	95,876
	TOTAL Centurion, Martin						1.00	101,842
Fuchs, Matthias	Associate Professor	00009904	095152	02			0.610	58,325
	(21-0521-5101)POE Physics-AMO Physics		511000				0.39	37,535
	TOTAL Fuchs, Matthias						1.00	95,860
Hong, Xia	Associate Professor	00003099	095152	02			0.750	70,562
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	23,521
	TOTAL Hong, Xia						1.00	94,083
Kravchenko, Ilya	Associate Professor	00003116	095152	02			1.000	92,902
Uiterwaal, Cornelis J	Associate Professor	00002442	095152	02			1.000	90,326
Xu, Xiaoshan	Associate Professor	00003111	095152	02			0.750	68,438
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.25	22,813
	TOTAL Xu, Xiaoshan						1.00	91,251
Golf, Frank	Assistant Professor	00003152	095154	02			1.000	80,815
Huang, Peisi	Assistant Professor	00007321	095154	02			1.000	80,815
Harbison, Rebecca A	Assistant Professor of Practice	00006844	095167	02			1.000	63,495
	TOTAL 511000 TENURED FACULTY SALARIES						23.342	2,744,592
	SUBTOTAL FACULTY						23.342	2,744,592
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Claes, Daniel R	Chairperson	00003091	095140	02			0.600	72,812
Claes, Daniel R	Chairperson	00003091	095140	02			0.000	7,281
	TOTAL Claes, Daniel R						1.00	128,634
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	80,093
513000 MGR/PROFESSIONAL SAL								
Fleek, Patricia J	Business Manager	00003121	243312	12			0.790	50,155
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		513000				0.21	13,042
	TOTAL Fleek, Patricia J						1.00	63,197
514000 CLER/TECH/SERV WAGES								
Zhang, Xuan	Accounting Technician	00003123	242401	12	2080	16.557	1.000	34,439
Gabriel, Kelcey D	Office Associate	00006177	242409	12	2080	14.841	1.000	30,869
Farleigh, Elizabeth A	Administrative Tech II	00003128	242415	12	2080	21.192	1.000	44,079
Gildea, Karen E	Administrative Technician I	15600015093	242415	12	1040	19.619	0.500	20,404

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics And Astronomy (21-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		514000				0.50	20,402
	TOTAL Gildea, Karen E						1.00	40,806
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	129,791
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003130	095133	00			11.750	394,908
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003131	095500	00			0.400	9,173
	SUBTOTAL NONFACULTY						17.040	664,120
	SUBTOTAL SALARIES & WAGES						40.382	3,408,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								273,239
519200 FICA CONTRIBUTION								164,469
519300 HEALTH INSURANCE CONTRIBUTION								291,641
519400 LIFE INSURANCE CONTRIBUTION								3,043
	SUBTOTAL BENEFITS							732,392
	TOTAL PERSONAL SERVICES							4,141,104
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								94,576
	TOTAL NET OPERATING EXPENSES							94,576
	COST OBJECT TOTAL							4,235,680

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Instru Support (21-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bettis, Clifford L	Rsch Assoc Professor	00003132	095147	02			1.000	70,663
SUBTOTAL FACULTY							1.000	70,663
SUBTOTAL SALARIES & WAGES							1.000	70,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,108
519200 FICA CONTRIBUTION								4,058
519300 HEALTH INSURANCE CONTRIBUTION								10,661
519400 LIFE INSURANCE CONTRIBUTION								81
SUBTOTAL BENEFITS								20,908
TOTAL PERSONAL SERVICES								91,571
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,203
TOTAL NET OPERATING EXPENSES								7,203
COST OBJECT TOTAL								98,774

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Shops (21-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	1664	30.098	0.800	50,081
	(22-0521-0005)Electronics Shops		513000				0.20	12,522
	TOTAL Farleigh, Brian S						1.00	62,603
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.676	46,901
	(22-0521-0005)Electronics Shops		513000				0.32	22,428
	TOTAL Mironov, Anatoly V						1.00	69,329
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.476	96,982
	SUBTOTAL NONFACULTY						1.476	96,982
	SUBTOTAL SALARIES & WAGES						1.476	96,982
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,378
519200 FICA CONTRIBUTION								12,524
519300 HEALTH INSURANCE CONTRIBUTION								22,598
519400 LIFE INSURANCE CONTRIBUTION								265
	SUBTOTAL BENEFITS							48,765
	TOTAL PERSONAL SERVICES							145,747
	COST OBJECT TOTAL							145,747

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Special (21-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,451
TOTAL NET OPERATING EXPENSES								3,451
COST OBJECT TOTAL								3,451

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics-Chemistry Machine Shop (21-0521-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rhynalds, Robert L	Instrument Shop Manager	00003133	363300	12			0.651	43,898
	(21-0509-0007)Chem-Instrument Shop		513000				0.35	23,505
	TOTAL Rhynalds, Robert L						1.00	67,403
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	1329	18.448	0.639	24,520
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	12,738
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.03	1,112
	TOTAL Kehm, Andrew S						1.00	38,370
Placek, Keith A	Inst Mkr III	00002260	362601	12	749	24.379	0.360	18,254
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	9,129
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.46	23,325
	TOTAL Placek, Keith A						1.00	50,708
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	1082	27.450	0.520	29,690
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,414
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.21	11,992
	TOTAL Pribil, Patrick J						1.00	57,096
Thompson, Mike	Inst Mkr III	00003140	362601	12	984	21.685	0.473	21,333
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,186
	(22-0521-0006)Physics & Astronomy-Joint Inst		514000				0.28	12,584
	TOTAL Thompson, Mike						1.00	45,103
	TOTAL 514000 CLER/TECH/SERV WAGES						1.992	93,797
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006684	090016	00			0.560	266
	SUBTOTAL NONFACULTY						3.203	137,961
	SUBTOTAL SALARIES & WAGES						3.203	137,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,180
519200 FICA CONTRIBUTION								7,659
519300 HEALTH INSURANCE CONTRIBUTION								13,823
519400 LIFE INSURANCE CONTRIBUTION								162
	SUBTOTAL BENEFITS							29,824
	TOTAL PERSONAL SERVICES							167,785
	COST OBJECT TOTAL							167,785

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: MRSEC Education Outreach F&A (21-0521-4128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bosley, Jocelyn C	MRSEC Asst Dir for Education & Outreach	00004495	263300				1.000	46,428
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Bosley, Jocelyn C	MRSEC Asst Dir for Education & Outreach	00004495	263300				-1.000	-46,428
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-AMO Physics (21-0521-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	44,149
Centurion, Martin	Associate Professor	00003096	095152	02			0.970	95,876
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0521-0001)Physics And Astronomy		511000				0.03	2,966
	TOTAL Centurion, Martin						1.00	101,842
Fuchs, Matthias	Associate Professor	00009904	095152	02			0.390	37,535
	(21-0521-0001)Physics And Astronomy		511000				0.61	58,325
	TOTAL Fuchs, Matthias						1.00	95,860
	TOTAL 511000 TENURED FACULTY SALARIES						1.360	177,560
	SUBTOTAL FACULTY						1.360	177,560
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	31,443
	SUBTOTAL NONFACULTY						0	31,443
	SUBTOTAL SALARIES & WAGES						1.360	209,003
	TOTAL PERSONAL SERVICES							209,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
550000 CAPITAL OUTLAY								8,500
	TOTAL NET OPERATING EXPENSES							26,500
	COST OBJECT TOTAL							235,503

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002070	090011	00			0.000	94,168
Grouverman, Alexei	Professor	00002495	095150	02			0.748	112,145
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0521-0001)Physics And Astronomy		511000				0.25	37,726
	TOTAL Grouverman, Alexei						1.00	154,871
Sutter, Eli A	Professor	00004787	095150	02			0.625	107,710
	(21-1123-5104)POE MME-Eli Sutter		511000				0.38	63,921
	TOTAL Sutter, Eli A						1.00	171,631
Hong, Xia	Associate Professor	00003604	095152	02			0.250	23,521
	(21-0521-0001)Physics And Astronomy		511000				0.75	70,562
	TOTAL Hong, Xia						1.00	94,083
Morin, Stephen A	Associate Professor	00002331	095152	02			0.250	22,195
	(21-0509-0001)Chemistry-Operations		511000				0.75	66,582
	TOTAL Morin, Stephen A						1.00	88,777
Sinitskiy, Alexander	Associate Professor	00008205	095152	02			0.250	23,628
	(21-0509-0001)Chemistry-Operations		511000				0.75	70,880
	TOTAL Sinitskiy, Alexander						1.00	94,508
Xu, Xiaoshan	Associate Professor	00003111	095152	02			0.250	22,813
	(21-0521-0001)Physics And Astronomy		511000				0.75	68,438
	TOTAL Xu, Xiaoshan						1.00	91,251
	TOTAL 511000 TENURED FACULTY SALARIES						2.373	406,180
	SUBTOTAL FACULTY						2.373	406,180
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
PoE MP Pool	PoE MP Pool	00002069	090013	00			0.000	74,744
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.910	0.375	15,530
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		513000				0.38	15,530
	TOTAL Behrendt, Samone L						0.75	31,060
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.375	90,274
	SUBTOTAL NONFACULTY						0.375	90,274
	SUBTOTAL SALARIES & WAGES						2.748	496,454
	TOTAL PERSONAL SERVICES							496,454
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,126
550000 CAPITAL OUTLAY								80,000

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: POE Physics-Nanoscale Science (21-0521-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							103,126
	COST OBJECT TOTAL							599,580

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Nanomaterials POE (21-0521-5112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kovalev, Alexey A	Associate Professor	00003102	095152	02			1.000	90,589
	SUBTOTAL FACULTY						1.000	90,589
	SUBTOTAL SALARIES & WAGES						1.000	90,589
	TOTAL PERSONAL SERVICES							90,589
	COST OBJECT TOTAL							90,589

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Combs, Michael Warren	Professor	00007412	095150	02			1.000	81,011
Gruhl, John R	Professor	00003158	095150	02			1.000	88,384
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Gruhl, John R						1.00	90,884
Hibbing, John R	Professor	00005804	095150	02			1.000	206,721
	(27-0522-0005001)Foundation Regents Univ Pro		511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	221,721
Michaels, Sarah	Professor	00015425	095150	02			0.560	51,267
	(21-0522-5103)POE-Pol Sci-Water Initiative		511000				0.44	40,282
	TOTAL Michaels, Sarah						1.00	91,549
Smith, Kevin Brian	Professor	00009364	095150	02			0.400	61,766
	(26-0522-0027001)Olson Chair-Kevin Smith		511000				0.00	10,000
	TOTAL Smith, Kevin Brian						1.00	173,676
Theiss-Morse, Elizabeth A	Professor	00006783	095150	02			1.000	157,757
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Theiss-Morse, Elizabeth A						1.00	162,757
Barton, Dona-Gene	Associate Professor	00003154	095152	02			1.000	79,479
Haas, Ingrid J	Associate Professor	00003147	095152	02			1.000	77,277
Hillebrecht, Courtney J	Associate Professor	00003108	095152	02			1.000	100,000
	(27-0522-0030001)Samuel Clark Waugh Prof-Hil		511000				0.00	2,500
	TOTAL Hillebrecht, Courtney J						1.00	102,500
Kang, Alice J	Associate Professor	00003305	095152	02			0.600	47,372
	(21-0507-0001)Ethnic Studies		511000				0.40	31,582
	TOTAL Kang, Alice J						1.00	78,954
Kohen, Ariel	Associate Professor	00003150	095152	02			1.000	78,977
	(27-0502-0009001)Schlesinger Prof-Kohen; Ari		511000				0.00	7,500
	TOTAL Kohen, Ariel						1.00	86,477
Miller, Ross A	Assoc Professor	00002334	095152	02			1.000	80,090
Wals, Sergio C	Associate Professor	00013020	095152	02			0.600	47,054
	(21-0507-0001)Ethnic Studies		511000				0.40	31,369
	TOTAL Wals, Sergio C						1.00	78,423
Kreitmair, Ursula Walburga	Assistant Professor	00006041	095154	02			1.000	73,308
Lorenz, Geoffrey M	Assistant Professor	00003157	095154	02			1.000	73,650
Mehta, Rupal N	Assistant Professor	00002858	095154	02			1.000	72,101
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	5,000
	(27-0522-0005001)Foundation Regents Univ Pro	167	511000				0.00	10,000
	TOTAL Hibbing, John R						1.00	221,721

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Political Science (21-0522-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
White, Tyler R	Associate Professor of Practice	00002861	095166	02			1.000	70,566
Bosch, Brandon J	Assistant Professor of Practice	00003428	095167	02			0.250	14,957
	(21-0524-0001)Sociology		511000				0.75	44,877
	TOTAL Bosch, Brandon J						1.00	59,834
	TOTAL 511000 TENURED FACULTY SALARIES						15.410	1,466,737
	SUBTOTAL FACULTY						15.410	1,466,737
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.600	92,646
Smith, Kevin Brian	Chairperson	00003145	095140	02			0.000	9,264
	(26-0522-0027001)Olson Chair-Kevin Smith		511000				0.00	10,000
	TOTAL Smith, Kevin Brian						1.00	173,676
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	101,910
512100 ADMINISTRATIVE - PERMANENT								
Warburton, Marc	Director,National Security Educ Program	00003662	095081	02			1.000	103,586
514000 CLER/TECH/SERV WAGES								
Csontos, David	Graduate Secretary	00003165	241409	12	2080	12.500	1.000	26,000
Sexton, Helen A	Staff Assistant	00003167	242409	12	2080	26.287	1.000	54,677
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	80,677
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003168	095133	00			4.950	150,278
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003169	095500	00			0.030	723
	SUBTOTAL NONFACULTY						8.580	437,174
	SUBTOTAL SALARIES & WAGES						23.990	1,903,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								124,717
519200 FICA CONTRIBUTION								83,390
519300 HEALTH INSURANCE CONTRIBUTION								176,753
519400 LIFE INSURANCE CONTRIBUTION								1,516
	SUBTOTAL BENEFITS							386,376
	TOTAL PERSONAL SERVICES							2,290,287
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,296
	TOTAL NET OPERATING EXPENSES							39,296
	COST OBJECT TOTAL							2,329,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Political Science (22)
COST OBJECT: POE-Pol Sci-Water Initiative (21-0522-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Michaels, Sarah	Professor	00015425	095150	02			0.440	40,282
	(21-0522-0001)Political Science		511000				0.56	51,267
	TOTAL Michaels, Sarah						1.00	91,549
	SUBTOTAL FACULTY						0.440	40,282
	SUBTOTAL SALARIES & WAGES						0.440	40,282
	TOTAL PERSONAL SERVICES							40,282
	COST OBJECT TOTAL							40,282

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Pol Sci-Natl Security Educ & Rsch Prog (21-0522-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schub, Robert J	Assistant Professor	00006052	095154	02			1.000	75,400
	SUBTOTAL FACULTY						1.000	75,400
	SUBTOTAL SALARIES & WAGES						1.000	75,400
	TOTAL PERSONAL SERVICES							75,400
	COST OBJECT TOTAL							75,400

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Belli, Robert F	Professor	00009618	095150	02			1.000	106,389
Bevins, Rick A	Professor	00009617	095150	02			0.400	65,665
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Bevins, Rick A						1.00	189,010
Bornstein, Brian H	Professor	00002364	095150	02			1.000	103,592
Brank, Eve M	Professor	00005800	095150	02			0.250	29,843
	(21-0520-0001)Center on Children Families La		512100				0.75	98,486
	TOTAL Brank, Eve M						1.00	128,329
Crockett, Elizabeth J	Professor	00009817	095150	02			1.000	124,100
DiLillo, David K	Professor	00002191	095150	02			1.000	114,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL DiLillo, David K						1.00	119,000
Dodd, Michael D	Professor	00003174	095150	02			1.000	96,350
Garbin, Calvin Peter	Professor	00003171	095150	02			1.000	89,268
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Garbin, Calvin Peter						1.00	94,268
Gervais, Sarah J	Professor	00011586	095150	02			0.670	65,223
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-5102)POE Law & Psychology		511000				0.33	32,404
	TOTAL Gervais, Sarah J						1.00	100,627
Hansen, David J	Professor	00003192	095150	02			1.000	163,742
Hope, Debra Anne	Professor	00003177	095150	02			1.000	126,457
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Hope, Debra Anne						1.00	131,457
Li, Ming	Professor	00003176	095150	02			1.000	97,536
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	TOTAL Li, Ming						1.00	100,536
Nelson, Timothy D	Professor	00003175	095150	02			1.000	97,680
Scalora, Mario Joseph	Professor	00003190	095150	12			0.250	27,091
	(21-4360-0001)Police Services-Security & Tra		512100				0.00	13,752
	(21-0116-0001)Public Policy Cnt		512100				0.75	130,767
	TOTAL Scalora, Mario Joseph						1.00	171,610
Spaulding, William D	Professor	00003191	095150	02			1.000	93,830
Wiener, Richard L	Professor	00002283	095150	02			1.000	154,605
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Wiener, Richard L	171					1.00	159,605
McChargue, Dennis E	Associate Professor	00005844	095152	02			1.000	79,716

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Neta, Maital	Associate Professor	00002853	095152	02			1.000	92,243
	(27-0523-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Neta, Maital						1.00	97,243
Schutte, Anne R	Associate Professor	00003206	095152	02			1.000	69,102
Stevens, Jeffrey R	Associate Professor	00012549	095152	02			1.000	87,726
Stoltenberg, Scott F	Associate Professor	00003178	095152	02			1.000	82,421
Willis-Esqueda, Cynthia	Associate Professor	00008689	095152	02			0.600	46,626
	(21-0507-0001)Ethnic Studies		511000				0.40	31,127
	TOTAL Willis-Esqueda, Cynthia						1.00	77,753
Andrews III, Arthur R	Assistant Professor	00006027	095154	02			0.600	49,050
	(21-0507-0001)Ethnic Studies		511000				0.40	32,699
	TOTAL Andrews III, Arthur R						1.00	81,749
Brock, Rebecca L	Assistant Professor	00003173	095154	02			1.000	81,800
Chiou, Kathy S	Assistant Professor	00006584	095154	02			1.000	79,716
Finch, Jenna E	Assistant Professor	00011933	095154	02			1.000	78,460
Holland, Kathryn J	Assistant Professor	00007318	095154	02			0.600	47,727
	(21-0537-0001)Women's Studies - WS		511000				0.40	31,818
	TOTAL Holland, Kathryn J						1.00	79,545
Johnson, Matthew R	Assistant Professor	00004532	095154	02			1.000	79,449
Lorenz, Tierney K	Assistant Professor	00003185	095154	02			1.000	78,945
Votruba, Ashley M	Assistant Professor	00008257	095154	02			1.000	79,483
Williamson, Manda J	Associate Professor of Practice	00004294	095166	02			1.000	65,927
Brown Kramer, Carolyn R	Assistant Professor of Practice	00006029	095167	02			1.000	59,495
LECTURER	Lecturer	00011995	095380	00			0.000	358
Bevins, Rick A	Chancellor's Professorship	00010438	098610	02			0.000	10,000
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Bevins, Rick A						1.00	189,010
	TOTAL 511000 TENURED FACULTY SALARIES						28.370	2,723,615
	SUBTOTAL FACULTY						28.370	2,723,615
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bevins, Rick A	Chairperson	00003170	095140	02			0.600	98,495
Bevins, Rick A	Chairperson	00003170	095140	02			0.000	9,850
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Bevins, Rick A						1.00	189,010
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	108,345
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	17200003855	095081	02			0.000	2,400
513000 MGR/PROFESSIONAL SAL								

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology (21-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Howsden, Sonya J	Business Manager	00013043	243312	12			1.000	55,000
Helmink, Marybeth	Advisor	00003194	252306	12			1.000	44,467
Seley, Joanna L	Advisor	00002667	252306	12			1.000	42,750
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	362	43.720	0.174	15,804
	(22-0523-0003)Psych-Consultation Ctr		513000				0.08	6,927
	TOTAL Davies, Corrie A						0.25	22,731
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.174	158,021
514000 CLER/TECH/SERV WAGES								
Berg, James W	Office Associate	00003196	242409	12	2034	14.423	0.978	29,338
	(22-0523-0003)Psych-Consultation Ctr		514000				0.02	662
	TOTAL Berg, James W						1.00	30,000
Waldvogel, Pamela J	Office Associate	00003195	242409	12	2080	14.615	1.000	30,400
Longwell, Jamie E	Administrative Technician	00003198	242415	12	2080	17.981	1.000	37,400
	TOTAL 514000 CLER/TECH/SERV WAGES						2.978	97,138
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003199	095133	00			8.000	275,383
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00			0.750	7,914
	SUBTOTAL NONFACULTY						15.502	649,201
	SUBTOTAL SALARIES & WAGES						43.872	3,372,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								242,381
519200 FICA CONTRIBUTION								161,669
519300 HEALTH INSURANCE CONTRIBUTION								350,486
519400 LIFE INSURANCE CONTRIBUTION								3,052
	SUBTOTAL BENEFITS							757,588
	TOTAL PERSONAL SERVICES							4,130,404
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								82,056
540000 TRAVEL EXPENSE								152
	TOTAL NET OPERATING EXPENSES							82,208
	COST OBJECT TOTAL							4,212,612

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: POE Law & Psychology (21-0523-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gervais, Sarah J	Professor	00011586	095150	02			0.330	32,404
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	3,000
	(21-0523-0001)Psychology		511000				0.67	65,223
	TOTAL Gervais, Sarah J						1.00	100,627
	SUBTOTAL FACULTY						0.330	32,404
	SUBTOTAL SALARIES & WAGES						0.330	32,404
	TOTAL PERSONAL SERVICES							32,404
	COST OBJECT TOTAL							32,404

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Distance Ed (21-0523-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lehman, Alexis N	Advisor	00006980	252306		12		1.000	41,000
SUBTOTAL NONFACULTY							1.000	41,000
SUBTOTAL SALARIES & WAGES							1.000	41,000
TOTAL PERSONAL SERVICES								41,000
COST OBJECT TOTAL								41,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dombrowski, Kirk	Professor	00002412	095150	02			0.437	71,715
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.06	10,260
	(21-0501-0001)Dean Arts & Sciences		512100				0.50	90,175
	TOTAL Dombrowski, Kirk						1.00	182,150
Hoyt, Danny R	Professor	00004917	095150	02			1.000	151,057
Khan, Bilal	Professor	00005950	095150	02			1.000	148,897
	(27-0524-0004001)Happold Fund		511000				0.00	5,000
	TOTAL Khan, Bilal						1.00	153,897
McQuillan, Julia	Professor	00002307	095150	02			0.400	46,198
	TOTAL McQuillan, Julia						1.00	122,427
Olson, Kristen M	Professor	00015404	095150	02			1.000	102,554
	(26-0524-0120001)Olson Chair-Kristen Olson		511000				0.00	5,000
	TOTAL Olson, Kristen M						1.00	107,554
Schwadel, Philip M	Professor	00003214	095150	02			1.000	93,967
Tyler, Kimberly A	Professor	00010753	095150	02			1.000	110,976
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Tyler, Kimberly A						1.00	115,976
Werum, Regina E	Professor	00003497	095150	02			1.000	133,474
Dance, Lory J	Associate Professor	00015405	095152	02			0.600	56,324
	(21-0507-0001)Ethnic Studies		511000				0.40	37,549
	TOTAL Dance, Lory J						1.00	93,873
Kazyak, Emily A	Associate Professor	00002475	095152	02			0.600	48,389
	(21-0537-0001)Women's Studies - WS		511000				0.40	31,840
	TOTAL Kazyak, Emily A						1.00	80,229
Kort-Butler, Lisa A	Associate Professor	00002303	095152	02			1.000	78,171
Smith, Jeffrey A	Associate Professor	00002125	095152	02			1.000	78,794
Smyth, Jolene D	Associate Professor	00015426	095152	02			1.000	85,983
Warner, David F	Associate Professor	00003212	095152	02			1.000	74,211
Burke, Kelsy C	Assistant Professor	00006757	095154	02			1.000	74,643
Garcia, Marc A	Assistant Professor	00003211	095154	02			0.600	45,859
	(21-0507-0001)Ethnic Studies		511000				0.40	30,573
	TOTAL Garcia, Marc A						1.00	76,432
Gauthier, Gertrude R	Assistant Professor	00007319	095154	02			1.000	73,092
Warner, Tara D	Assistant Professor of Sociology	176 00010182	095154	02			1.000	70,058
Williams, Deadric T	Assistant Professor	00003216	095154	02			1.000	72,945

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology (21-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bosch, Brandon J	Assistant Professor of Practice	00003413	095167	02			0.750	44,877
	(21-0522-0001)Political Science		511000				0.25	14,957
	TOTAL Bosch, Brandon J						1.00	59,834
	TOTAL 511000 TENURED FACULTY SALARIES						17.387	1,662,184
SUBTOTAL FACULTY							17.387	1,662,184
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
McQuillan, Julia	Chairperson	00003203	095140	02			0.600	69,299
McQuillan, Julia	Chairperson	00003203	095140	02			0.000	6,930
	TOTAL McQuillan, Julia						1.00	122,427
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	76,229
514000 CLER/TECH/SERV WAGES								
Schaben, Deborah J	Office Associate	00003223	242409	12	2080	14.424	1.000	30,001
Ratzlaff, Lori L	Administrative Support Associate	00003224	242415	12	2080	18.617	1.000	38,723
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,724
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003226	095133	00			7.500	256,794
SUBTOTAL NONFACULTY							10.100	401,747
SUBTOTAL SALARIES & WAGES							27.487	2,063,931
BENEFITS								
519100 RETIREMENT CONTRIBUTION								146,668
519200 FICA CONTRIBUTION								95,437
519300 HEALTH INSURANCE CONTRIBUTION								250,244
519400 LIFE INSURANCE CONTRIBUTION								1,904
SUBTOTAL BENEFITS							494,253	
TOTAL PERSONAL SERVICES							2,558,184	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,878
TOTAL NET OPERATING EXPENSES							37,878	
COST OBJECT TOTAL							2,596,062	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Soc-Bureau Sociological Rsch (21-0524-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Administrative Support Associate	00007555	242415	12	1389	21.454	0.659	29,422
	(22-0524-0001)Sociology Burea Soc Research -		514000				0.34	15,202
	TOTAL Predmore, Debra A						1.00	44,624
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00015309	095134	00			0.000	2,386
	SUBTOTAL NONFACULTY						0.659	31,808
	SUBTOTAL SALARIES & WAGES						0.659	31,808
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,754
519200 FICA CONTRIBUTION								2,653
519300 HEALTH INSURANCE CONTRIBUTION								846
519400 LIFE INSURANCE CONTRIBUTION								39
	SUBTOTAL BENEFITS							6,292
	TOTAL PERSONAL SERVICES							38,100
	COST OBJECT TOTAL							38,100

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: POE Soc-Falci/Goosby (21-0524-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002078	090011	00			0.000	19,466
Dombrowski, Kirk	Professor	00002412	095150	02			0.063	10,260
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	(21-0524-0001)Sociology		511000				0.44	71,715
	(21-0501-0001)Dean Arts & Sciences		512100				0.50	90,175
	TOTAL Dombrowski, Kirk						1.00	182,150
Falci, Christina D	Associate Professor	00003215	095152	02			1.000	74,858
	TOTAL 511000 TENURED FACULTY SALARIES						1.063	104,584
	SUBTOTAL FACULTY						1.063	104,584
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00004072	090015	00			0.000	25,865
	SUBTOTAL NONFACULTY						0	25,865
	SUBTOTAL SALARIES & WAGES						1.063	130,449
	TOTAL PERSONAL SERVICES							130,449
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							133,749

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Dawn O	Professor	00003188	095150	02			0.400	53,115
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	145,757
Kellas, Jody L	Professor	00003205	095150	02			1.000	100,561
Krone, Kathleen	Professor	00003241	095150	02			1.000	98,130
Lee, Ronald	Professor	00003245	095150	02			1.000	98,734
Seiler, William J	Professor	00003242	095150	02			0.500	65,026
Soliz, Jordan E	Professor	00002332	095150	02			1.000	95,510
Hoerl, Kristen E	Associate Professor	00003240	095152	02			1.000	77,100
Kelly, Casey R	Associate Professor	00003237	095152	02			1.000	81,410
Maldonado, Jose A	Assistant Professor	00003243	095154	02			1.000	66,190
Palmer-Wackerly, Angela L	Assistant Professor	00004288	095154	02			1.000	69,529
Castle, Katherine M	Associate Professor of Practice	00011180	095166	02			1.000	63,247
Duncan, Aaron M	Associate Professor of Practice	00003692	095166	02			1.000	68,100
	TOTAL Duncan, Aaron M						1.00	71,600
	TOTAL 511000 TENURED FACULTY SALARIES						10.900	936,652
	SUBTOTAL FACULTY						10.900	936,652
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.600	79,674
Braithwaite, Dawn O	Chairperson	00003236	095140	02			0.000	7,968
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Braithwaite, Dawn O						1.00	145,757
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	87,642
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Aaron M	Director, Speech And Debate Program	00004225	095191	02			0.000	3,500
	TOTAL Duncan, Aaron M						1.00	71,600
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			6.000	209,414
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003251	095500	00			0.150	4,207
	SUBTOTAL NONFACULTY						6.750	304,763
	SUBTOTAL SALARIES & WAGES						17.650	1,241,415
BENEFITS								
519100 RETIREMENT CONTRIBUTION								89,573

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Communication Studies (21-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								65,054
519300 HEALTH INSURANCE CONTRIBUTION								128,503
519400 LIFE INSURANCE CONTRIBUTION								1,196
	SUBTOTAL BENEFITS							284,326
	TOTAL PERSONAL SERVICES							1,525,741
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,353
540000 TRAVEL EXPENSE								378
	TOTAL NET OPERATING EXPENSES							24,731
	COST OBJECT TOTAL							1,550,472

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Communication Studies (25)
COST OBJECT: Comm Studies-Debate (21-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,444
	TOTAL NET OPERATING EXPENSES							22,444
	COST OBJECT TOTAL							22,444

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Center Great Plains Study (21-0526-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Braithwaite, Charles A	Research Assistant Professor	00003221	095146	12			0.500	34,578
SUBTOTAL FACULTY							0.500	34,578
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edwards, Richard C	Director/Chair	00002073	095191	02			0.500	101,683
Edwards, Richard C	Director/Chair	00002073	095191	02			0.000	5,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.500	106,683
513000 MGR/PROFESSIONAL SAL								
Hussman, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.320	16,160
	(27-0526-0008001)Great Plains Studies-Christ		513000				0.68	34,340
TOTAL Hussman, Ashley J							1.00	50,500
Amateis, Melissa A	Journals Editorial Asst	00013030	342300	12	2080	17.449	1.000	36,294
TOTAL 513000 MGR/PROFESSIONAL SAL							1.320	52,454
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006309	095134	00			0.580	12,726
SUBTOTAL NONFACULTY							2.400	171,863
SUBTOTAL SALARIES & WAGES							2.900	206,441
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,221
519200 FICA CONTRIBUTION								20,428
519300 HEALTH INSURANCE CONTRIBUTION								31,737
519400 LIFE INSURANCE CONTRIBUTION								232
SUBTOTAL BENEFITS								72,618
TOTAL PERSONAL SERVICES								279,059
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								36,782
TOTAL NET OPERATING EXPENSES								36,782
COST OBJECT TOTAL								315,841

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: School Natural Resources (28)

COST OBJECT: Nat Res Sci-A/S (21-0528-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reinhard, Karl J	Professor	00033029	095150				0.750	88,044
	(21-6238-0001)Salaries RSH		511000				0.25	29,380
	TOTAL Reinhard, Karl J						1.00	117,424
	SUBTOTAL FACULTY						0.750	88,044
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaitkus, Milda R	GIS Manager	00033032	363300				0.280	19,331
	(22-6238-3333)SNR Non-Budgeted Positions		513000				0.52	35,487
	TOTAL Vaitkus, Milda R						0.80	54,818
	SUBTOTAL NONFACULTY						0.280	19,331
	SUBTOTAL SALARIES & WAGES						1.030	107,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,060
519200 FICA CONTRIBUTION								6,416
519300 HEALTH INSURANCE CONTRIBUTION								12,310
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							27,913
	TOTAL PERSONAL SERVICES							135,288
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,758
	TOTAL NET OPERATING EXPENSES							2,758
	COST OBJECT TOTAL							138,046

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Environmental Studies (29)
COST OBJECT: Environmental Studies (21-0529-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gosselin, David C	Director ENV5	00033637	095081				0.000	2,400
	(21-6138-0001)SNR Teaching		511000				0.70	99,742
	(21-6238-0005)Salaries SVY RSH		511000				0.10	14,252
	(21-6138-0001)SNR Teaching		512100				0.10	14,252
	(21-6138-0005)Salaries SVY TCH		512100				0.10	14,252
	TOTAL Gosselin, David C						1.00	144,898
	SUBTOTAL NONFACULTY						0	2,400
	SUBTOTAL SALARIES & WAGES						0.000	2,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,499
519200 FICA CONTRIBUTION								2,351
519300 HEALTH INSURANCE CONTRIBUTION								8,168
519400 LIFE INSURANCE CONTRIBUTION								31
	SUBTOTAL BENEFITS							13,049
	TOTAL PERSONAL SERVICES							15,449
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,040
	TOTAL NET OPERATING EXPENSES							7,040
	COST OBJECT TOTAL							22,489

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: International Studies (33)

COST OBJECT: Global Studies (21-0533-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ibrahimasic, Emira	Assistant Professor of Practice	00008776	095167	02			1.000	56,764
SUBTOTAL FACULTY							1.000	56,764
SUBTOTAL SALARIES & WAGES							1.000	56,764
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,588
519200 FICA CONTRIBUTION								3,926
519300 HEALTH INSURANCE CONTRIBUTION								5,494
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								14,074
TOTAL PERSONAL SERVICES								70,838
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,828
TOTAL NET OPERATING EXPENSES								3,828
COST OBJECT TOTAL								74,666

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Judaic Studies (34)
COST OBJECT: Judaic Studies (21-0534-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cahan, Jean Axelrad	Director/Chair	00009651	095191				0.000	2,400
	(21-0519-0001)Philosophy		511000				1.00	59,307
	TOTAL Cahan, Jean Axelrad						1.00	61,707
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00009922	090015				0.250	5,163
	SUBTOTAL NONFACULTY						0.250	7,563
	SUBTOTAL SALARIES & WAGES						0.250	7,563
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							329
	519200 FICA CONTRIBUTION							248
	519300 HEALTH INSURANCE CONTRIBUTION							678
	519400 LIFE INSURANCE CONTRIBUTION							4
	SUBTOTAL BENEFITS							1,259
	TOTAL PERSONAL SERVICES							8,822
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							2,081
	TOTAL NET OPERATING EXPENSES							2,081
	COST OBJECT TOTAL							10,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Cnt for Science/Math/Comp Ed (36)

COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Kevin M	Rsch Assoc Professor	00013568	095147	02			0.450	34,789
	(21-0521-0001)Physics And Astronomy		511000				0.55	42,522
	TOTAL Lee, Kevin M						1.00	77,311
SUBTOTAL FACULTY							0.450	34,789
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lewis, William J	Director	00009195	095082	02			0.330	63,488
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-0517-0001)Mathematics		511000				0.67	127,298
	TOTAL Lewis, William J						1.00	195,786
513000 MGR/PROFESSIONAL SAL								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			1.000	50,552
514000 CLER/TECH/SERV WAGES								
West, Brenda E	Accounting Technician	00008896	242401	12	2080	24.536	1.000	51,035
Klimes, Debra A	Administrative Technician	00007135	242415	12	1040	19.787	0.500	20,579
	(21-0536-5101)POE CSMCE-Teach & Learning See		514000				0.50	20,578
	TOTAL Klimes, Debra A						1.00	41,157
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	71,614
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Assistant	00013522	095134	00			0.250	1,517
516000 STUDENT WAGES								
STUDENT WORKER	Student Internship	00010754	095500	00			0.250	9,370
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Frederick, Andrew	Web Specialist and Database Developer	00013877	303300	12			-0.500	-25,282
SUBTOTAL NONFACULTY							2.830	171,259
SUBTOTAL SALARIES & WAGES							3.280	206,048
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,919
519200 FICA CONTRIBUTION								13,509
519300 HEALTH INSURANCE CONTRIBUTION								31,891
519400 LIFE INSURANCE CONTRIBUTION								176
SUBTOTAL BENEFITS								62,495
TOTAL PERSONAL SERVICES								268,543
OPERATING EXPENSE								

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: Center for Science/Math/Comp Ed (21-0536-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							28,021
	TOTAL NET OPERATING EXPENSES							28,021
	COST OBJECT TOTAL							296,564

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002383	090011	00			0.000	31,676
Searls, Mindi L	Research Assistant Professor (21-0514-0001)Geosciences	00013465	095146 511000	02			0.500 0.50	33,037 33,037
	TOTAL Searls, Mindi L						1.00	66,074
Smith, Wendy M	Research Associate Professor (25-0536-0038001)NSF - SEMINAL	00015148	095147 511000	12			0.250 0.75	23,459 70,378
	TOTAL Smith, Wendy M						1.00	93,837
Lai, Yuan-Juang Yvonne	Associate Professor (21-0517-0001)Mathematics	00011849	095152 511000	02			0.500 0.50	46,717 46,717
	TOTAL Lai, Yuan-Juang Yvonne						1.00	93,434
Stains, Marilyne	Associate Professor (21-0509-0001)Chemistry-Operations (21-0536-5102)POE CSMCE-NU Teach	00002209	095152 511000 511000	02			0.250 0.50 0.25	22,489 44,977 22,490
	TOTAL Stains, Marilyne						1.00	89,956
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	157,378
	SUBTOTAL FACULTY						1.500	157,378
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Homp, Michelle D	Math Coordinator (21-0517-0001)Mathematics	00010419	091121 511000	12			0.500 0.50	46,907 46,905
	TOTAL Homp, Michelle D						1.00	93,812
513000 MGR/PROFESSIONAL SAL								
Vendetti, Stephanie L	Events and Outreach Specialist	00013992	242300	12	2080	22.429	1.000	46,653
Augustyn, Lindsay C	Asst Director & Communications Coord (21-0536-5102)POE CSMCE-NU Teach	00010379	343300 513000	12			0.500 0.50	27,362 27,363
	TOTAL Augustyn, Lindsay C						1.00	54,725
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	74,015
514000 CLER/TECH/SERV WAGES								
Klimes, Debra A	Administrative Technician (21-0536-0001)Center for Science/Math/Comp E	00007135	242415 514000	12	1040	19.787	0.500 0.50	20,578 20,579
	TOTAL Klimes, Debra A						1.00	41,157
	SUBTOTAL NONFACULTY						2.500	141,500
	SUBTOTAL SALARIES & WAGES						4.000	298,878
	TOTAL PERSONAL SERVICES							298,878

OPERATING EXPENSE

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-Teach & Learning Seed Grants (21-0536-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							18,072
	TOTAL NET OPERATING EXPENSES							18,072
	COST OBJECT TOTAL							316,950

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: POE CSMCE-NU Teach (21-0536-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003055	090011	00			0.000	42,062
Stains, Marilyne	Associate Professor	00002209	095152	02			0.250	22,490
	(21-0509-0001)Chemistry-Operations		511000				0.50	44,977
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	22,489
	TOTAL Stains, Marilyne						1.00	89,956
	TOTAL 511000 TENURED FACULTY SALARIES						0.250	64,552
	SUBTOTAL FACULTY						0.250	64,552
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Augustyn, Lindsay C	Asst Director & Communications Coord	00010379	343300	12			0.500	27,363
	(21-0536-5101)POE CSMCE-Teach & Learning See		513000				0.50	27,362
	TOTAL Augustyn, Lindsay C						1.00	54,725
	SUBTOTAL NONFACULTY						0.500	27,363
	SUBTOTAL SALARIES & WAGES						0.750	91,915
	TOTAL PERSONAL SERVICES							91,915
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,949
550000 CAPITAL OUTLAY								5,000
	TOTAL NET OPERATING EXPENSES							19,949
	COST OBJECT TOTAL							111,864

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Women's Studies (37)
COST OBJECT: Women's Studies - WS (21-0537-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kazyak, Emily A	Associate Professor	00015452	095152	02			0.400	31,840
	(21-0524-0001)Sociology		511000				0.60	48,389
	TOTAL Kazyak, Emily A						1.00	80,229
Holland, Kathryn J	Assistant Professor	00007316	095154	02			0.400	31,818
	(21-0523-0001)Psychology		511000				0.60	47,727
	TOTAL Holland, Kathryn J						1.00	79,545
Holz, Rosemarie P	Professor of Practice	00003510	095165	02			1.000	63,023
	TOTAL 511000 TENURED FACULTY SALARIES						1.800	126,681
	SUBTOTAL FACULTY						1.800	126,681
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobs, Margaret D	Director/Chair	00008854	095191	02			0.300	57,902
Jacobs, Margaret D	Director/Chair	00008854	095191	02			0.000	5,790
	(21-0516-0001)History		511000				0.70	145,105
	TOTAL Jacobs, Margaret D						1.00	208,797
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.300	63,692
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008842	090015	00			0.500	42,925
	SUBTOTAL NONFACULTY						0.800	106,617
	SUBTOTAL SALARIES & WAGES						2.600	233,298
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							14,558
	519200 FICA CONTRIBUTION							11,780
	519300 HEALTH INSURANCE CONTRIBUTION							22,498
	519400 LIFE INSURANCE CONTRIBUTION							179
	SUBTOTAL BENEFITS							49,015
	TOTAL PERSONAL SERVICES							282,313
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							6,478
	TOTAL NET OPERATING EXPENSES							6,478
	COST OBJECT TOTAL							288,791

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Women's Studies (37)

COST OBJECT: POE-Womens and Gender Studies-WRIT (21-0537-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stenberg, Sharisse J	Professor	00013603	095150	02			0.400	40,038
	(21-0512-5111)POE Engl-Fac Leadership Writin		511000				0.60	60,058
	TOTAL Stenberg, Sharisse J						1.00	100,096
	SUBTOTAL FACULTY						0.400	40,038
	SUBTOTAL SALARIES & WAGES						0.400	40,038
	TOTAL PERSONAL SERVICES							40,038
	COST OBJECT TOTAL							40,038

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Plant Science (45)
COST OBJECT: Plant Science-A&S (21-0545-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cerutti, Heriberto D	Professor	00012083	095150	02			0.540	69,056
	(21-0506-0001)School Of Biological Sci		511000				0.46	59,673
	TOTAL Cerutti, Heriberto D						1.00	128,729
Moriyama, Etsuko	Professor	00012559	095150	02			0.400	48,057
	(21-0506-0001)School Of Biological Sci		511000				0.60	72,081
	TOTAL Moriyama, Etsuko						1.00	120,138
	TOTAL 511000 TENURED FACULTY SALARIES						0.940	117,113
	SUBTOTAL FACULTY						0.940	117,113
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loseke, Andrew J	Financial Associate	00011703	242300	12	1968	19.753	0.946	38,868
	(21-3208-0001)Biotechnology - Rsch Init Fund		513000				0.05	2,217
	TOTAL Loseke, Andrew J						1.00	41,085
515000 OTH ACAD SAL & WAGES								
GRADUATE STUDENT TRAINEE	Graduate Student Trainee	00002450	095173	00			0.250	2,406
	SUBTOTAL NONFACULTY						1.196	41,274
	SUBTOTAL SALARIES & WAGES						2.136	158,387
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,291
	519200 FICA CONTRIBUTION							11,476
	519300 HEALTH INSURANCE CONTRIBUTION							28,147
	519400 LIFE INSURANCE CONTRIBUTION							214
	SUBTOTAL BENEFITS							55,128
	TOTAL PERSONAL SERVICES							213,515
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							67,450
	TOTAL NET OPERATING EXPENSES							67,450
	COST OBJECT TOTAL							280,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Program in English Second Language (90)

COST OBJECT: Cr English as Second Language (21-0590-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00006967	095150	12			1.000	19,398	
Lecturer	Lecturer	00002345	095380	00			11.840	128,515	
	TOTAL 511000 TENURED FACULTY SALARIES							12.840	147,913
	SUBTOTAL FACULTY							12.840	147,913
	SUBTOTAL SALARIES & WAGES							12.840	147,913
BENEFITS									
519100	RETIREMENT CONTRIBUTION								26,243
519200	FICA CONTRIBUTION								16,992
519300	HEALTH INSURANCE CONTRIBUTION								62,676
519400	LIFE INSURANCE CONTRIBUTION								362
	SUBTOTAL BENEFITS								106,273
	TOTAL PERSONAL SERVICES								254,186
	COST OBJECT TOTAL								254,186

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Program in English Second Language (90)
COST OBJECT: Cr English Bridge Pgm (21-0590-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	13.481	0.500	14,020
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Fuller, Barbara J	Staff Assistant	00015153	242409	12	1040	13.481	-0.500	-14,020
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,393
519200 FICA CONTRIBUTION								21,576
519300 HEALTH INSURANCE CONTRIBUTION								55,431
519400 LIFE INSURANCE CONTRIBUTION								384
SUBTOTAL BENEFITS								105,784
TOTAL PERSONAL SERVICES								105,784
COST OBJECT TOTAL								105,784

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean Col of Arts & Science (01)

COST OBJECT: Student Tech Revl-A&S Dean's Office (22-0501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kilbride, Matthew S	Computer Specialist	00002700	302310	12	2080	20.608	1.000	42,865
Martinez, Angeline M	Computer Specialist	00002065	302310	12	145	20.456	0.070	2,975
	(21-0501-0001)Dean Arts & Sciences		513000				0.93	39,573
	TOTAL Martinez, Angeline M						1.00	42,548
Scholl-Miller, Melody D	Computer Specialist	00009103	302310	12	95	20.545	0.046	1,947
	(21-0501-0001)Dean Arts & Sciences		513000				0.95	40,786
	TOTAL Scholl-Miller, Melody D						1.00	42,733
Davila Jr, Juan M	Programmer	00002060	302313	12			1.000	50,000
Bhatt, Drashti B	Dir-IT, Data Analytics & Application Dev	00009541	303331	12			1.000	82,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.116	180,187
514000 CLER/TECH/SERV WAGES								
O'Connell, Brian T	Computer Technician	00002510	301500	12	1061	16.350	0.510	17,344
	(21-0501-0001)Dean Arts & Sciences		514000				0.49	16,664
	TOTAL O'Connell, Brian T						1.00	34,008
	SUBTOTAL NONFACULTY						3.626	197,531
	SUBTOTAL SALARIES & WAGES						3.626	197,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,159
519200 FICA CONTRIBUTION								13,944
519300 HEALTH INSURANCE CONTRIBUTION								29,275
519400 LIFE INSURANCE CONTRIBUTION								216
519700 UNEMPLOYMENT COMPENSATION								57
519800 WORKERS COMPENSATION								669
	SUBTOTAL BENEFITS							53,320
	TOTAL PERSONAL SERVICES							250,851
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							251,351

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: CAS Business Cooperatives (03)
COST OBJECT: OldH Bus Co-op Srvc Ctr (22-0503-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mattson, Sara A	Grants Specialist	00002746	242300	12	520	26.077	0.250	13,561
	(21-0503-0001)OldH Business Co-op		513000				0.75	40,679
	TOTAL Mattson, Sara A						1.00	54,240
	SUBTOTAL NONFACULTY						0.250	13,561
	SUBTOTAL SALARIES & WAGES						0.250	13,561
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,085
519200 FICA CONTRIBUTION								957
519300 HEALTH INSURANCE CONTRIBUTION								3,079
519400 LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS							5,138
	TOTAL PERSONAL SERVICES							18,699
	COST OBJECT TOTAL							18,699

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology Lab Fees (22-0505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Anthropology (05)
COST OBJECT: Anthropology Field School Only (22-0505-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: SBS Royalties (22-0506-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Chemistry Revolving (22-0509-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								102,611
TOTAL NET OPERATING EXPENSES								102,611
COST OBJECT TOTAL								102,611

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry-Scientific Shops (22-0509-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Jun	IT Specialist	00002245	302300				0.170	10,718
	(21-0509-0002)Electronic Shop		513000				0.63	39,698
	TOTAL Wang, Jun						0.80	50,416
Wulser, Kurt W	Engineer	00005979	363300				0.105	7,531
	(21-0509-0002)Electronic Shop		513000				0.40	28,225
	(22-0509-0019)Molecular Analysts & Character		513000				0.50	35,756
	TOTAL Wulser, Kurt W						1.00	71,512
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.275	18,249
	SUBTOTAL NONFACULTY						0.275	18,249
	SUBTOTAL SALARIES & WAGES						0.275	18,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,460
519200 FICA CONTRIBUTION								1,312
519300 HEALTH INSURANCE CONTRIBUTION								2,972
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								103
	SUBTOTAL BENEFITS							5,873
	TOTAL PERSONAL SERVICES							24,122
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							39,122

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Chemistry Laboratory Fees (22-0509-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wilson, Robert H	Laboratory Storekeeper	00007050	321700	12	2080	14.760	1.000	30,700
SUBTOTAL NONFACULTY							1.000	30,700
SUBTOTAL SALARIES & WAGES							1.000	30,700
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,457
519200 FICA CONTRIBUTION								2,247
519300 HEALTH INSURANCE CONTRIBUTION								5,575
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								175
SUBTOTAL BENEFITS								10,497
TOTAL PERSONAL SERVICES								41,197
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,728
TOTAL NET OPERATING EXPENSES								70,728
COST OBJECT TOTAL								111,925

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Molecular Analysts & Characterization Fa (22-0509-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Morton, Martha D	Research Associate Professor	00002243	095147	12			0.040	3,856
	(21-0509-0003)Chemistry Deptl Research Suppo		511000				0.96	92,558
	TOTAL Morton, Martha D						1.00	96,414
Cerny, Ronald	Research Professor	00002578	095148	02			0.010	1,458
	(21-0509-0001)Chemistry-Operations		511000				0.74	80,334
	TOTAL Cerny, Ronald						0.75	81,792
	TOTAL 511000 TENURED FACULTY SALARIES						0.050	5,314
	SUBTOTAL FACULTY						0.050	5,314
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wulser, Kurt W	Engineer	00005979	363300	12			0.500	35,756
	(22-0509-0007)Chemistry-Scientific Shops		513000				0.11	7,531
	(21-0509-0002)Electronic Shop		513000				0.40	28,225
	TOTAL Wulser, Kurt W						1.00	71,512
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00005907	090015	00			0.500	40,699
516000 STUDENT WAGES								
Student Pool	Student Pool	00006364	090016	00			0.000	8,539
	SUBTOTAL NONFACULTY						1.000	84,994
	SUBTOTAL SALARIES & WAGES						1.050	90,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,617
519200 FICA CONTRIBUTION								6,245
519300 HEALTH INSURANCE CONTRIBUTION								2,611
519400 LIFE INSURANCE CONTRIBUTION								94
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								246
	SUBTOTAL BENEFITS							15,834
	TOTAL PERSONAL SERVICES							106,142
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,334
	TOTAL NET OPERATING EXPENSES							125,334
	COST OBJECT TOTAL							231,476

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Computer Science-Lab Fees (22-0511-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,500
TOTAL NET OPERATING EXPENSES								46,500
COST OBJECT TOTAL								46,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: Comp Sci-Comp Tech Srv (22-0511-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Conway, Kyle A	Development Manager of Senior Design	00012612	303300	12			1.000	63,125
Kruml, Ronald F	Research Technical Support Specialist	00012522	303300	12			1.000	57,368
Svoboda, Sheadon R	Systems Integration Support Specialist	00013495	303300	12			1.000	70,327
Chaffin, Scott A	Systems Manager	00010154	303303	12			1.000	72,828
Motycka, Wayne D	Research Technical Support Specialist	00002617	303312	12			1.000	57,368
Daniel, Charles	Computing Administrator	00009960	304300	12			1.000	99,706
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	420,722
	SUBTOTAL NONFACULTY						6.000	420,722
	SUBTOTAL SALARIES & WAGES						6.000	420,722
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,905
519200 FICA CONTRIBUTION								30,765
519300 HEALTH INSURANCE CONTRIBUTION								37,403
519400 LIFE INSURANCE CONTRIBUTION								437
519700 UNEMPLOYMENT COMPENSATION								98
519800 WORKERS COMPENSATION								1,738
	SUBTOTAL BENEFITS							99,346
	TOTAL PERSONAL SERVICES							520,068
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							530,068

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Prairie Schooner Operations (22-0512-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clark, Paul H	Web Editor	00009351	303300	12	520	21.327	0.250	11,090
Strosnider, Ashley L	Assistant Editor	00002354	342301	12			0.049	1,835
	(21-0512-0001)English		513000				0.71	27,119
	(21-0512-0002)English Prairie Schooner		513000				0.25	9,441
	TOTAL Strosnider, Ashley L						1.00	38,395
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.299	12,925
	SUBTOTAL NONFACULTY						0.299	12,925
	SUBTOTAL SALARIES & WAGES						0.299	12,925
BENEFITS								
519100 RETIREMENT CONTRIBUTION								387
519200 FICA CONTRIBUTION								963
519300 HEALTH INSURANCE CONTRIBUTION								758
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								103
	SUBTOTAL BENEFITS							2,219
	TOTAL PERSONAL SERVICES							15,144
	COST OBJECT TOTAL							15,144

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: English-Lab Fees (22-0512-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Malzer, Phillip S	Projectionist	00009151	381501	12	383	16.606	0.184	6,356
	(23-0708-0001)Mary Riepma Ross Film Theater		514000				0.82	28,184
	TOTAL Malzer, Phillip S						1.00	34,540
	SUBTOTAL NONFACULTY						0.184	6,356
	SUBTOTAL SALARIES & WAGES						0.184	6,356
BENEFITS								
519200 FICA CONTRIBUTION								495
519300 HEALTH INSURANCE CONTRIBUTION								124
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							667
	TOTAL PERSONAL SERVICES							7,023
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							17,023

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English NWP In-Service Pgm (22-0512-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English-Writing Workshops (22-0512-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							20,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Prairie Schooner Book Prize (22-0512-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002356	095133	00			0.500	15,759
SUBTOTAL NONFACULTY							0.500	15,759
SUBTOTAL SALARIES & WAGES							0.500	15,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								151
519200 FICA CONTRIBUTION								186
519300 HEALTH INSURANCE CONTRIBUTION								206
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								76
SUBTOTAL BENEFITS								621
TOTAL PERSONAL SERVICES								16,380
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								31,380

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: Special Purpose (22-0512-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
540000	TRAVEL EXPENSE							300
	TOTAL NET OPERATING EXPENSES							3,300
	COST OBJECT TOTAL							3,300

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: English Cather Symposium (22-0512-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Geosciences Lab Fees (22-0514-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,420
TOTAL NET OPERATING EXPENSES								14,420
COST OBJECT TOTAL								14,420

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Chemistry (15)
COST OBJECT: Biochemistry-Lab Fees (22-0515-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,000
TOTAL NET OPERATING EXPENSES								9,000
COST OBJECT TOTAL								9,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: History Royalties (22-0516-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Mathematics-Math Day (22-0517-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								7,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Math-Lab Fees (22-0517-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002470	095500	00			0.000	43,833
SUBTOTAL NONFACULTY							0	43,833
SUBTOTAL SALARIES & WAGES							0.000	43,833
BENEFITS								
519200 FICA CONTRIBUTION								334
519800 WORKERS COMPENSATION								276
SUBTOTAL BENEFITS								610
TOTAL PERSONAL SERVICES								44,443
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,687
TOTAL NET OPERATING EXPENSES								2,687
COST OBJECT TOTAL								47,130

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Modern Languages Laboratory Fees (22-0518-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kirschling, Eric R	Language Laboratory Manager	00008545	241400	12	1040	15.398	0.500	16,014
SUBTOTAL NONFACULTY							0.500	16,014
SUBTOTAL SALARIES & WAGES							0.500	16,014
BENEFITS								
519200 FICA CONTRIBUTION								1,224
519300 HEALTH INSURANCE CONTRIBUTION								282
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								155
SUBTOTAL BENEFITS								1,678
TOTAL PERSONAL SERVICES								17,692
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,315
TOTAL NET OPERATING EXPENSES								6,315
COST OBJECT TOTAL								24,007

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Mod Lang-Czech Language Program (22-0518-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waisserova, Hana	Assistant Professor of Practice	00009896	095167	02			1.000	45,872
SUBTOTAL FACULTY							1.000	45,872
SUBTOTAL SALARIES & WAGES							1.000	45,872
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,172
519200 FICA CONTRIBUTION								3,242
519300 HEALTH INSURANCE CONTRIBUTION								15,572
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								182
SUBTOTAL BENEFITS								22,226
TOTAL PERSONAL SERVICES								68,098
COST OBJECT TOTAL								68,098

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: CCFL Service Center (22-0520-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boles, Aljavon	Information Technology Specialist	00010434	303300	12			1.000	52,020
Jones, Allison A	IT Administrator	00009640	303300	12			1.000	76,186
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	128,206
514000 CLER/TECH/SERV WAGES								
Wiklund, Christine Lee	Admin. Support Associate	00007604	242415	12	2080	24.817	1.000	51,620
Liebelt, Mindy M	Outreach Specialist	00011801	343302	12	2080	15.000	1.000	31,200
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,820
	SUBTOTAL NONFACULTY						4.000	211,026
	SUBTOTAL SALARIES & WAGES						4.000	211,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,272
519200 FICA CONTRIBUTION								13,503
519300 HEALTH INSURANCE CONTRIBUTION								21,793
519400 LIFE INSURANCE CONTRIBUTION								200
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								558
	SUBTOTAL BENEFITS							43,365
	TOTAL PERSONAL SERVICES							254,391
	COST OBJECT TOTAL							254,391

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Physics Services (22-0521-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,769
540000	TRAVEL EXPENSE							495
	TOTAL NET OPERATING EXPENSES							11,264
	COST OBJECT TOTAL							11,264

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Physics-Revlg Activ (22-0521-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,867
TOTAL NET OPERATING EXPENSES								15,867
COST OBJECT TOTAL								15,867

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Electronics Shops (22-0521-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Farleigh, Brian S	Computer Specialist	00003141	302310	12	416	30.098	0.200	12,522
	(21-0521-0005)Physics And Astronomy Physics		513000				0.80	50,081
	TOTAL Farleigh, Brian S						1.00	62,603
Mironov, Anatoly V	Electronics Shop Manager	00003134	363300	12			0.324	22,428
	(21-0521-0005)Physics And Astronomy Physics		513000				0.68	46,901
	TOTAL Mironov, Anatoly V						1.00	69,329
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.524	34,950
	SUBTOTAL NONFACULTY						0.524	34,950
	SUBTOTAL SALARIES & WAGES						0.524	34,950
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,796
519200 FICA CONTRIBUTION								2,659
519300 HEALTH INSURANCE CONTRIBUTION								7,475
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								678
	SUBTOTAL BENEFITS							13,656
	TOTAL PERSONAL SERVICES							48,606
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,495
	TOTAL NET OPERATING EXPENSES							38,495
	COST OBJECT TOTAL							87,101

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics & Astronomy-Joint Instr Shop (22-0521-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kehm, Andrew S	Scientific Instr Maker II (Machinist)	00004589	362601	12	61	18.448	0.029	1,112
	(21-0509-0007)Chem-Instrument Shop		514000				0.33	12,738
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.64	24,520
	TOTAL Kehm, Andrew S						1.00	38,370
Placek, Keith A	Inst Mkr III	00002260	362601	12	957	24.379	0.460	23,325
	(21-0509-0007)Chem-Instrument Shop		514000				0.18	9,129
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.36	18,254
	TOTAL Placek, Keith A						1.00	50,708
Pribil, Patrick J	Inst Mkr III	00003139	362601	12	437	27.450	0.210	11,992
	(21-0509-0007)Chem-Instrument Shop		514000				0.27	15,414
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.52	29,690
	TOTAL Pribil, Patrick J						1.00	57,096
Thompson, Mike	Inst Mkr III	00003140	362601	12	580	21.685	0.279	12,584
	(21-0509-0007)Chem-Instrument Shop		514000				0.25	11,186
	(21-0521-0010)Physics-Chemistry Machine Shop		514000				0.47	21,333
	TOTAL Thompson, Mike						1.00	45,103
	TOTAL 514000 CLER/TECH/SERV WAGES						0.978	49,013
	SUBTOTAL NONFACULTY						0.978	49,013
	SUBTOTAL SALARIES & WAGES						0.978	49,013
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,792
	519200 FICA CONTRIBUTION							3,654
	519300 HEALTH INSURANCE CONTRIBUTION							8,507
	519400 LIFE INSURANCE CONTRIBUTION							56
	519700 UNEMPLOYMENT COMPENSATION							13
	519800 WORKERS COMPENSATION							1,477
	SUBTOTAL BENEFITS							17,499
	TOTAL PERSONAL SERVICES							66,512
	COST OBJECT TOTAL							66,512

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Physics And Astronomy Laboratory Fees (22-0521-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,528
	TOTAL NET OPERATING EXPENSES							8,528
	COST OBJECT TOTAL							8,528

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psych-Clinical Training Pgm (22-0523-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003201	095134	00			18.000	255,003
SUBTOTAL NONFACULTY							18.000	255,003
SUBTOTAL SALARIES & WAGES							18.000	255,003
BENEFITS								
519200 FICA CONTRIBUTION								5,251
SUBTOTAL BENEFITS								5,251
TOTAL PERSONAL SERVICES								260,254
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,464
540000 TRAVEL EXPENSE								23,500
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								134,014
COST OBJECT TOTAL								394,268

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Psychological Development (22-0523-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007669	090016	00			0.200	2,136
SUBTOTAL NONFACULTY							0.200	2,136
SUBTOTAL SALARIES & WAGES							0.200	2,136
TOTAL PERSONAL SERVICES								2,136
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,324
550000 CAPITAL OUTLAY								50
TOTAL NET OPERATING EXPENSES								17,374
COST OBJECT TOTAL								19,510

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Psych-Consultation Ctr (22-0523-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davies, Corrie A	Dir, Psychological Consultation Center	00004972	294300	12	158	43.720	0.076	6,927
	(21-0523-0001)Psychology		513000				0.17	15,804
	TOTAL Davies, Corrie A						0.25	22,731
514000 CLER/TECH/SERV WAGES								
Berg, James W	Office Associate	00003196	242409	12	46	14.423	0.022	662
	(21-0523-0001)Psychology		514000				0.98	29,338
	TOTAL Berg, James W						1.00	30,000
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00010952	095134	00			2.000	68,289
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003200	095500	00			0.500	11,760
	SUBTOTAL NONFACULTY						2.598	87,638
	SUBTOTAL SALARIES & WAGES						2.598	87,638
BENEFITS								
519100 RETIREMENT CONTRIBUTION								293
519200 FICA CONTRIBUTION								4,797
519300 HEALTH INSURANCE CONTRIBUTION								1,847
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							7,019
	TOTAL PERSONAL SERVICES							94,657
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,100
540000 TRAVEL EXPENSE								4,850
550000 CAPITAL OUTLAY								50
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							118,657

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology - Law/Psychological Dev (22-0523-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007395	090015	00			0.000	20,483
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007704	090016	00			0.000	4,291
SUBTOTAL NONFACULTY							0	24,774
SUBTOTAL SALARIES & WAGES							0.000	24,774
TOTAL PERSONAL SERVICES								24,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,604
540000 TRAVEL EXPENSE								4,288
550000 CAPITAL OUTLAY								802
TOTAL NET OPERATING EXPENSES								12,694
COST OBJECT TOTAL								37,468

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Psychology Laboratory Fees (22-0523-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009661	095500	00			0.000	13,686
	SUBTOTAL NONFACULTY						0	13,686
	SUBTOTAL SALARIES & WAGES						0.000	13,686
	TOTAL PERSONAL SERVICES							13,686
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,480
	TOTAL NET OPERATING EXPENSES							4,480
	COST OBJECT TOTAL							18,166

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ferguson, Timothy J	Systems Administrator	00008484	303300	12			0.300	15,001
	(21-0501-0001)Dean Arts & Sciences		513000				0.70	35,002
	TOTAL Ferguson, Timothy J						1.00	50,003
Gohring, Nicole R	BRFSS Project Manager	00012125	362300	12			1.000	51,250
Deng, Shanshan	Project Manager II	00008091	363300	12			1.000	40,804
Ganshert, Amanda K	Project Manager III	00008197	363300	12			1.000	45,100
Meiergerd, Kimberly A	Project Manager III	00013165	363300	12			1.000	46,932
Witt-Swanson, Lindsey J	Associate Director	00009777	363300	12			1.000	73,362
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.300	272,449
514000 CLER/TECH/SERV WAGES								
Predmore, Debra A	Administrative Support Associate	00007555	242415	12	691	21.454	0.341	15,202
	(21-0524-0006)Soc-Bureau Sociological Rsch		514000				0.66	29,422
	TOTAL Predmore, Debra A						1.00	44,624
Cramer, Nancy A	Research Interviewer	00008331	362500	12	2080	11.973	1.000	24,903
Fisher, Audrey J	Research Interviewer	00004658	362500	12	2080	11.973	1.000	24,903
Galloway, Ann M	Research Interviewer	00004968	362500	12	2080	11.855	1.000	24,659
Haye, Zachary J	Research Interviewer	00002685	362500	12	1040	10.863	0.500	11,298
Jurgens, Tricia S	BRFSS Project Associate	00013166	362500	12	2080	19.615	1.000	40,800
Kulovac, Lejla	Interviewer Supervisor	00008167	362500	12	1040	15.453	0.500	16,071
Lamer, Sean M	Project Associate	00007066	362500	12	2080	15.491	1.000	32,222
Pavelka, Tara A	ATS Interviewer Supervisor	00003714	362500	12	1040	15.300	0.500	15,912
Rothell, Frank S	BRFSS Interviewer Supervisor	00012372	362500	12	2080	16.039	1.000	33,362
Slagle, Bernice Mae	Research Interviewer	00012717	362500	12	2080	11.409	1.000	23,730
Stallworth, Grace R	Project Associate	00012795	362500	12	2080	15.338	1.000	31,903
Stallworth, Rachel L	Research Interviewer	00008534	362500	12	1040	11.108	0.500	11,552
Torres Arizaga, Cynthia	BFRSS Interviewer Supervisor	00002565	362500	12	1040	15.763	0.500	16,393
Ward, Jessica L	Research Interviewer	00008528	362500	12	1040	11.053	0.500	11,495
	TOTAL 514000 CLER/TECH/SERV WAGES						11.341	334,405
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003233	095134	00			0.660	10,173
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003235	095500	00			5.000	60,239
	SUBTOTAL NONFACULTY						22.301	677,266
	SUBTOTAL SALARIES & WAGES						22.301	677,266
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Sociology Burea Soc Research - Rev (22-0524-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								46,064
519300 HEALTH INSURANCE CONTRIBUTION								66,624
519400 LIFE INSURANCE CONTRIBUTION								501
519700 UNEMPLOYMENT COMPENSATION								151
519800 WORKERS COMPENSATION								5,611
	SUBTOTAL BENEFITS							141,361
	TOTAL PERSONAL SERVICES							818,627
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,593
	TOTAL NET OPERATING EXPENSES							15,593
	COST OBJECT TOTAL							834,220

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Sociology-Lab Fees (22-0524-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Comm Studies-Speech Whshp Revlg (22-0525-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,000
540000	TRAVEL EXPENSE							25,000
	TOTAL NET OPERATING EXPENSES							36,000
	COST OBJECT TOTAL							36,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Communication Studies (25)

COST OBJECT: Communications - Lab Fees (22-0525-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003250	095133	00			0.660	10,506
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003251	095500	00			0.660	9,621
SUBTOTAL NONFACULTY							1.320	20,127
SUBTOTAL SALARIES & WAGES							1.320	20,127
BENEFITS								
519400 LIFE INSURANCE CONTRIBUTION								158,500
519800 WORKERS COMPENSATION								11
SUBTOTAL BENEFITS								158,511
TOTAL PERSONAL SERVICES								178,638
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								180,638

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Program in English Second Language (90)								
COST OBJECT: Intensive English Program (22-0590-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer	Lecturer	00006433	095380	00			5.000	180,580
SUBTOTAL FACULTY							5.000	180,580
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Dunsmore, Christy J	Director of Programs in ESL	00006968	095081	12			1.000	84,716
513000 MGR/PROFESSIONAL SAL								
Le, Anh TT	PIESL Advisor/Success Coach	00002545	252306	12			1.000	43,452
514000 CLER/TECH/SERV WAGES								
Frederick, Sharon Kay	Accounting Associate	00009410	242401	12	832	15.313	0.400	12,740
Crocker, Marjeanne J	Staff Assistant	00007616	242409	12	2080	12.907	1.000	26,846
TOTAL 514000 CLER/TECH/SERV WAGES							1.400	39,586
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00007280	090015	00			0.350	10,107
516000 STUDENT WAGES								
Student Worker	Student Worker	00007281	095500	00			0.000	13,177
SUBTOTAL NONFACULTY							3.750	191,038
SUBTOTAL SALARIES & WAGES							8.750	371,618
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,064
519200 FICA CONTRIBUTION								24,624
519300 HEALTH INSURANCE CONTRIBUTION								57,834
519400 LIFE INSURANCE CONTRIBUTION								462
519700 UNEMPLOYMENT COMPENSATION								107
519800 WORKERS COMPENSATION								1,844
SUBTOTAL BENEFITS								115,935
TOTAL PERSONAL SERVICES								487,553
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
540000 TRAVEL EXPENSE								3,208
TOTAL NET OPERATING EXPENSES								53,208
COST OBJECT TOTAL								540,761

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Cedar Point Biological Station (23-0506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,816
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							58,816
	COST OBJECT TOTAL							58,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NIH Mutational Pleiotropy Epistasis (24-0506-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							196
	SUBTOTAL BENEFITS							196
	TOTAL PERSONAL SERVICES							196
	COST OBJECT TOTAL							196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NIH Investigating the Special Role of Se (24-0506-0204001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ginzburg, Lyubov	Lab Asst - Fly Lab	00009945	361502	12	2080	14.712	1.000	30,600
							1.000	30,600
							1.000	30,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								189
519200 FICA CONTRIBUTION								1,706
519300 HEALTH INSURANCE CONTRIBUTION								817
519400 LIFE INSURANCE CONTRIBUTION								18
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								497
								3,231
								33,831
								33,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: NIH Mutational Pleiotropy (24-0506-0215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Natarajan, Chandrasekhar	Rsch Asst Professor	00011216	095146	12			1.000	54,508
SUBTOTAL FACULTY							1.000	54,508
SUBTOTAL SALARIES & WAGES							1.000	54,508
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,361
519200 FICA CONTRIBUTION								4,155
519300 HEALTH INSURANCE CONTRIBUTION								15,165
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								305
SUBTOTAL BENEFITS								24,053
TOTAL PERSONAL SERVICES								78,561
COST OBJECT TOTAL								78,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: DHHS Quality Improvement Center year 3 (24-0520-0261001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zetocha, Stacie L	Project Coordinator	00008858	242402	12	2080	19.245	1.000	40,030
Thompson, Maggie J	Project Evaluator	00004052	263300	12			1.000	54,207
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	94,237
	SUBTOTAL NONFACULTY						2.000	94,237
	SUBTOTAL SALARIES & WAGES						2.000	94,237
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,200
519200 FICA CONTRIBUTION								6,473
519300 HEALTH INSURANCE CONTRIBUTION								8,051
519400 LIFE INSURANCE CONTRIBUTION								90
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								1,303
	SUBTOTAL BENEFITS							22,137
	TOTAL PERSONAL SERVICES							116,374
	COST OBJECT TOTAL							116,374

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: NIH Integrating Alcohol Myopia (24-0523-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murphy, Carrie A	Research Project Manager	00011228	363300				1.000	41,200
							1.000	41,200
							1.000	41,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,768
519200 FICA CONTRIBUTION								2,496
519300 HEALTH INSURANCE CONTRIBUTION								9,065
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								542
								14,914
								56,114
								56,114

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NIH Supplementary Funding (24-0524-0054006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Crawford, Devan M	Director of Research Strategy	00012374	364300				1.000	75,029
							1.000	75,029
							1.000	75,029
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,172
519200 FICA CONTRIBUTION								5,393
519300 HEALTH INSURANCE CONTRIBUTION								3,996
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								517
								11,163
								86,192
								86,192

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NIH Ojibwe Substance Abuse Prevention (24-0524-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McDougall, Cindy M	Regional Coordinator	00005363	363300	12			1.000	50,647
Shultz, Emily J	Project and Field Coordinator	00012485	363300	12			1.000	48,925
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	99,572
	SUBTOTAL NONFACULTY						2.000	99,572
	SUBTOTAL SALARIES & WAGES						2.000	99,572
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,938
519200 FICA CONTRIBUTION								6,818
519300 HEALTH INSURANCE CONTRIBUTION								3,433
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								1,857
	SUBTOTAL BENEFITS							15,122
	TOTAL PERSONAL SERVICES							114,694
	COST OBJECT TOTAL							114,694

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NIH MSB Mobile Dynamic Social Data (24-0524-0056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bellam, Alekhya	Software Engineer	00007268	302307	12			1.000	50,389
							1.000	50,389
							1.000	50,389
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,032
519200 FICA CONTRIBUTION								2,639
519300 HEALTH INSURANCE CONTRIBUTION								3,768
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								1,596
							9,092	9,092
								59,481
								59,481

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NIH Worlds of Connections (24-0524-0057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gocchi Carrasco, Kimberly A	Research Specialist	00008166	363300				1.000	47,380
							1.000	47,380
							1.000	47,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,099
519200 FICA CONTRIBUTION								3,285
519300 HEALTH INSURANCE CONTRIBUTION								8,069
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								366
								14,869
								62,249
								62,249

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: NIH OAT Puerto Rico (24-0524-0058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Habecker, Patrick N	Rsch Asst Professor	00015175	095146	12			1.000	77,250
SUBTOTAL FACULTY							1.000	77,250
SUBTOTAL SALARIES & WAGES							1.000	77,250
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,520
519200 FICA CONTRIBUTION								5,872
519300 HEALTH INSURANCE CONTRIBUTION								5,478
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								340
SUBTOTAL BENEFITS								15,297
TOTAL PERSONAL SERVICES								92,547
COST OBJECT TOTAL								92,547

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Ctr for Integrated Biomolecular Communication (51)

COST OBJECT: NIH CIBC - Tackas Admin Year 3 (24-0551-0001301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lottman, Jennifer	CIBC Coordinator	00007207	242300	12	2080	23.966	1.000	49,849
							1.000	49,849
							1.000	49,849
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,999
519200 FICA CONTRIBUTION								3,332
519300 HEALTH INSURANCE CONTRIBUTION								9,252
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								383
							17,018	
							66,867	
							66,867	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Ctr for Integrated Biomolecular Communication (51)

COST OBJECT: NIH CIBC - Powers Core Year 3 (24-0551-0001302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
De Lima Leite, Aline	Metabolomic-Proteomics Research Spec	00007505	363300	12			1.000	50,081
Maroli, Amith S	Metabolomic-Proteomics Rsch Specialist	00008316	363300	12			1.000	50,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	100,831
	SUBTOTAL NONFACULTY						2.000	100,831
	SUBTOTAL SALARIES & WAGES						2.000	100,831
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,100
519200 FICA CONTRIBUTION								7,248
519300 HEALTH INSURANCE CONTRIBUTION								12,738
519400 LIFE INSURANCE CONTRIBUTION								111
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								838
	SUBTOTAL BENEFITS							24,058
	TOTAL PERSONAL SERVICES							124,889
	COST OBJECT TOTAL							124,889

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: NE Ctr for Integrated Biomolecular Communication (51)

COST OBJECT: NIH CIBC - Clarke Core Year 3 (24-0551-0001303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jiang, Hengle	Research Assist/Web & Database Analyst	00008032	303300	12			1.000	70,570
Payne, Thomas W	Bioinformatician/Comp. Rsch. Assoc.	00007310	363305	12			1.000	76,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	147,070
	SUBTOTAL NONFACULTY						2.000	147,070
	SUBTOTAL SALARIES & WAGES						2.000	147,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,032
519200 FICA CONTRIBUTION								10,795
519300 HEALTH INSURANCE CONTRIBUTION								18,351
519400 LIFE INSURANCE CONTRIBUTION								165
519700 UNEMPLOYMENT COMPENSATION								34
519800 WORKERS COMPENSATION								791
	SUBTOTAL BENEFITS							35,168
	TOTAL PERSONAL SERVICES							182,238
	COST OBJECT TOTAL							182,238

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: DOE Influx of Oxidants (25-0506-0216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kiat, Rebecca V	Research Technician II	00010406	362501	12	2080	14.280	1.000	29,702
SUBTOTAL NONFACULTY							1.000	29,702
SUBTOTAL SALARIES & WAGES							1.000	29,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								2,187
519300 HEALTH INSURANCE CONTRIBUTION								3,574
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								147
SUBTOTAL BENEFITS								6,440
TOTAL PERSONAL SERVICES								36,142
COST OBJECT TOTAL								36,142

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD 2017 NE BOS HMIS (25-0520-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shafer, Angel D	System Administrator	00010057	303300	12			1.000	50,420
SUBTOTAL NONFACULTY							1.000	50,420
SUBTOTAL SALARIES & WAGES							1.000	50,420
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,400
519200 FICA CONTRIBUTION								6,885
519300 HEALTH INSURANCE CONTRIBUTION								19,523
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								375
SUBTOTAL BENEFITS								34,308
TOTAL PERSONAL SERVICES								84,728
COST OBJECT TOTAL								84,728

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD 2016 NE BOS Planning Grant (25-0520-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							138
	SUBTOTAL BENEFITS							138
	TOTAL PERSONAL SERVICES							138
	COST OBJECT TOTAL							138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD 2017 CoC NE BOS Coord Entry (25-0520-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Packard, Denise K	Program Manager of Coord Entry Systems	00007145	263300				1.000	53,607
	SUBTOTAL NONFACULTY						1.000	53,607
	SUBTOTAL SALARIES & WAGES						1.000	53,607
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,208
519200 FICA CONTRIBUTION								3,786
519300 HEALTH INSURANCE CONTRIBUTION								10,080
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								139
	SUBTOTAL BENEFITS							17,284
	TOTAL PERSONAL SERVICES							70,891
	COST OBJECT TOTAL							70,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD 2017 CoC Lincoln HMIS (25-0520-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Burianek, Abby M	System Administrator	00007143	303300	12			1.000	46,309	
Chambers, Jeffrey M	Project Director	00008757	364300	12			1.000	75,595	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	121,904
	SUBTOTAL NONFACULTY							2.000	121,904
	SUBTOTAL SALARIES & WAGES							2.000	121,904
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,265	
519200 FICA CONTRIBUTION								8,905	
519300 HEALTH INSURANCE CONTRIBUTION								26,447	
519400 LIFE INSURANCE CONTRIBUTION								138	
519700 UNEMPLOYMENT COMPENSATION								23	
519800 WORKERS COMPENSATION								167	
	SUBTOTAL BENEFITS								41,945
	TOTAL PERSONAL SERVICES								163,849
	COST OBJECT TOTAL								163,849

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: HUD 2017 NE BOS Planning Grant (25-0520-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Labenz, Alexandria L	Continuum of Care Planning Administrator	00008145	242402	12	2080	19.016	1.000	39,554
							1.000	39,554
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	39,554
BENEFITS								
519100 RETIREMENT CONTRIBUTION								938
519200 FICA CONTRIBUTION								2,909
519300 HEALTH INSURANCE CONTRIBUTION								4,936
519400 LIFE INSURANCE CONTRIBUTION								38
SUBTOTAL BENEFITS								8,821
TOTAL PERSONAL SERVICES								48,375
COST OBJECT TOTAL								48,375

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: NSF NNCI: Nebraska Nanoscale Facility (25-0521-0195001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
John, Jacob	Nanoscience Facilities Coordinator	00007127	095380	12			1.000	78,802	
Sarella, Anandakumar	Nanoscience Research Technologist	00007132	095380	12			1.000	57,170	
Sokolov, Andrei	Nanoscience Research Technologist	00008004	095380	12			1.000	57,950	
	TOTAL 511000 TENURED FACULTY SALARIES							3.000	193,922
	SUBTOTAL FACULTY							3.000	193,922
	SUBTOTAL SALARIES & WAGES							3.000	193,922
BENEFITS									
519100 RETIREMENT CONTRIBUTION								14,097	
519200 FICA CONTRIBUTION								13,624	
519300 HEALTH INSURANCE CONTRIBUTION								40,684	
519400 LIFE INSURANCE CONTRIBUTION								195	
519700 UNEMPLOYMENT COMPENSATION								48	
519800 WORKERS COMPENSATION								2,030	
	SUBTOTAL BENEFITS								70,678
	TOTAL PERSONAL SERVICES								264,600
	COST OBJECT TOTAL								264,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: DOE LaserNet US (25-0521-0214001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Banerjee, Sudeep	Research Associate Professor	00013420	095147	12			1.000	94,967
SUBTOTAL FACULTY							1.000	94,967
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bundy, Calley A	Program Coordinator	00015369	242300	12			1.000	55,459
Brown, Kevin J	Laser Optical Specialist	00010755	363300	12			1.000	64,254
Nordell, Bradley J	Lab Manager	00005114	363304	12			1.000	67,467
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	187,180
SUBTOTAL NONFACULTY							3.000	187,180
SUBTOTAL SALARIES & WAGES							4.000	282,147
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,996
519200 FICA CONTRIBUTION								18,315
519300 HEALTH INSURANCE CONTRIBUTION								18,545
519400 LIFE INSURANCE CONTRIBUTION								201
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								293
SUBTOTAL BENEFITS								54,376
TOTAL PERSONAL SERVICES								336,523
COST OBJECT TOTAL								336,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: DOE Lab Study of Nonlinear QED (25-0521-0215001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Petersen, Chad M	Application Engineer	00015350	363300	12			1.000	56,958
SUBTOTAL NONFACULTY							1.000	56,958
SUBTOTAL SALARIES & WAGES							1.000	56,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,465
519200 FICA CONTRIBUTION								3,203
519300 HEALTH INSURANCE CONTRIBUTION								5,555
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								413
SUBTOTAL BENEFITS								12,688
TOTAL PERSONAL SERVICES								69,646
COST OBJECT TOTAL								69,646

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Cnt for Science/Math/Comp Ed (36)
COST OBJECT: NSF - SEMINAL (25-0536-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Wendy M	Research Associate Professor	00015148	095147	12			0.750	70,378
	(21-0536-5101)POE CSMCE-Teach & Learning See		511000				0.25	23,459
	TOTAL Smith, Wendy M						1.00	93,837
	SUBTOTAL FACULTY						0.750	70,378
	SUBTOTAL SALARIES & WAGES						0.750	70,378
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,232
519200 FICA CONTRIBUTION								2,306
519300 HEALTH INSURANCE CONTRIBUTION								2,084
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								242
	SUBTOTAL BENEFITS							5,893
	TOTAL PERSONAL SERVICES							76,271
	COST OBJECT TOTAL							76,271

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Computer Science (11)

COST OBJECT: NSRI UAS to Deliver Place and Conceal Li (26-0511-0162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hogberg, Jacob N	Research Engineer	00012573	363300				1.000	67,000
							1.000	67,000
							1.000	67,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,375
519200 FICA CONTRIBUTION								3,449
519300 HEALTH INSURANCE CONTRIBUTION								5,273
519400 LIFE INSURANCE CONTRIBUTION								60
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								282
SUBTOTAL BENEFITS								10,462
TOTAL PERSONAL SERVICES								77,462
COST OBJECT TOTAL								77,462

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Hillegass/Othmer Chair-Price; K. (26-0512-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156	02			0.000	7,500
	(21-0512-0001)English		511000				1.00	187,906
	(26-0512-0015001)Othmer Match for Hillegass		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	206,906
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Othmer Match for Hillegass Fd-Price; Ken (26-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Kenneth M	University Prfsp/Hillegass	00010393	095156				0.000	7,500
	(21-0512-0001)English		511000				1.00	187,906
	(26-0512-0014001)Hillegass/Othmer Chair-Pric		511000				0.00	7,500
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Price, Kenneth M						1.00	206,906
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Poetry Fdn American Life in Poetry Proj (26-0512-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Emile, Patricia H	Assistant Editor	00015210	342300	12	1040	19.626	0.500	20,411
SUBTOTAL NONFACULTY							0.500	20,411
SUBTOTAL SALARIES & WAGES							0.500	20,411
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,097
519200 FICA CONTRIBUTION								804
519300 HEALTH INSURANCE CONTRIBUTION								1,846
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								188
SUBTOTAL BENEFITS								3,946
TOTAL PERSONAL SERVICES								24,357
COST OBJECT TOTAL								24,357

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Earth and Atmospheric Sciences (14)

COST OBJECT: Coffman/Othmer Prof-Fielding; Chris (26-0514-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(21-0514-0001)Geosciences		511000				1.00	134,263
	(26-0514-0032001)Othmer Match for Coffman-Fi		511000				0.00	5,000
	TOTAL Fielding, Christopher R						1.00	144,263
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: Othmer Match for Coffman-Fielding; Chris (26-0514-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fielding, Christopher R	Coll Prfsp/J B Coffman Chair	00013214	095132	02			0.000	5,000
	(26-0514-0031001)Coffman/Othmer Prof-Fieldin		511000				0.00	5,000
	(21-0514-0001)Geosciences		511000				1.00	134,263
	TOTAL Fielding, Christopher R						1.00	144,263
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								658
519300 HEALTH INSURANCE CONTRIBUTION								823
519400 LIFE INSURANCE CONTRIBUTION								9
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							2,356
	TOTAL PERSONAL SERVICES							7,356
	COST OBJECT TOTAL							7,356

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson/Othmer Prof-Borstelmann; Thomas (26-0516-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	156,053
	(26-0516-0011001)Othmer Match for Thompson F		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	166,053
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Thompson Fd-Borstelmann (26-0516-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Borstelmann, Thomas	Dist Prfsp/Elwood & Katherine Thompson	00013549	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	156,053
	(26-0516-0010001)Thompson/Othmer Prof-Borste		511000				0.00	5,000
	TOTAL Borstelmann, Thomas						1.00	166,053
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							800
	519200 FICA CONTRIBUTION							603
	519300 HEALTH INSURANCE CONTRIBUTION							936
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							63
	SUBTOTAL BENEFITS							2,413
	TOTAL PERSONAL SERVICES							7,413
	COST OBJECT TOTAL							7,413

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: History (16)
COST OBJECT: Angle/Othmer Prof-Thomas (26-0516-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	152,264
	(26-0516-0019001)Othmer Match for Angle Fund		511000				0.00	5,000
	TOTAL Thomas, William G						1.00	162,264
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Angle Fund-Thomas (26-0516-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, William G	Coll Prof-Angle Chair in Humanities	00015144	095132				0.000	5,000
	(26-0516-0018001)Angle/Othmer Prof-Thomas		511000				0.00	5,000
	(21-0516-0001)History		511000				1.00	152,264
	TOTAL Thomas, William G						1.00	162,264
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							800
	519200 FICA CONTRIBUTION							522
	519300 HEALTH INSURANCE CONTRIBUTION							998
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							63
	SUBTOTAL BENEFITS							2,394
	TOTAL PERSONAL SERVICES							7,394
	COST OBJECT TOTAL							7,394

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Othmer Match for Operating-Thomas (26-0516-0019002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Nash, Kaci L	Research Associate	00003592	362500	12	1040	16.642	0.500	17,308
SUBTOTAL NONFACULTY							0.500	17,308
SUBTOTAL SALARIES & WAGES							0.500	17,308
TOTAL PERSONAL SERVICES								17,308
COST OBJECT TOTAL								17,308

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Jensen/Othmer Chair-Avramov; Luchezar (26-0517-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132				0.000	7,500
	(21-0517-0001)Mathematics		511000				1.00	180,800
	(26-0517-0031001)Othmer Match for Jensen Fun		511000				0.00	7,500
	TOTAL Avramov, Luchezar L						1.00	195,800
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (17)

COST OBJECT: Othmer Match for Jensen Fund-Avramov; L (26-0517-0031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Avramov, Luchezar L	Coll Prfsp/Dale M Jensen Chair in Math	00012753	095132				0.000	7,500
	(26-0517-0030001)Jensen/Othmer Chair-Avramov		511000				0.00	7,500
	(21-0517-0001)Mathematics		511000				1.00	180,800
	TOTAL Avramov, Luchezar L						1.00	195,800
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,200
519200 FICA CONTRIBUTION								832
519300 HEALTH INSURANCE CONTRIBUTION								923
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								95
	SUBTOTAL BENEFITS							3,062
	TOTAL PERSONAL SERVICES							10,562
	COST OBJECT TOTAL							10,562

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (17)
COST OBJECT: Olson Chair-Radu (26-0517-0197001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Radu, Petronela	Leland J. and Dorothy H. Olson Prfssrshp (21-0517-0001)Mathematics	00008997	098610 511000				0.000	5,000
	TOTAL Radu, Petronela						1.00	98,311
							1.00	103,311
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Kawasaki Reading Room (26-0518-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wayoro, Madoka	Kawasaki Reading Room Director	00009466	313303	12			1.000	50,297
SUBTOTAL NONFACULTY							1.000	50,297
SUBTOTAL SALARIES & WAGES							1.000	50,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,861
519200 FICA CONTRIBUTION								2,667
519300 HEALTH INSURANCE CONTRIBUTION								12,088
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								441
SUBTOTAL BENEFITS								18,106
TOTAL PERSONAL SERVICES								68,403
COST OBJECT TOTAL								68,403

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Modern Languages (18)

COST OBJECT: Olson Chair/Gonzalez-Allende (26-0518-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gonzalez-Allende, Iker	Leland J. and Dorothy H. Olson Prfssrshp	00008998	098610				0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	77,728
	TOTAL Gonzalez-Allende, Iker						1.00	82,728
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								54
519200 FICA CONTRIBUTION								63
519300 HEALTH INSURANCE CONTRIBUTION								62
519400 LIFE INSURANCE CONTRIBUTION								1
	SUBTOTAL BENEFITS							180
	TOTAL PERSONAL SERVICES							5,180
	COST OBJECT TOTAL							5,180

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Henderson (26-0519-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0003001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	108,207
	TOTAL Henderson, David K						1.00	114,207
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Henderson (26-0519-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Henderson, David K	Robert R Chambers Distinguished Prof	00015428	095144	02			0.000	3,000
	(26-0519-0002001)Chambers/Othmer Prof-Hender		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	108,207
	TOTAL Henderson, David K						1.00	114,207
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							480
	519200 FICA CONTRIBUTION							445
	519300 HEALTH INSURANCE CONTRIBUTION							645
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							38
	SUBTOTAL BENEFITS							1,615
	TOTAL PERSONAL SERVICES							4,615
	COST OBJECT TOTAL							4,615

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Chambers/Othmer Prof-Brunero (26-0519-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0005001)Othmer Match for Chambers F		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	95,405
	TOTAL Brunero, John S						1.00	101,405
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy (19)

COST OBJECT: Othmer Match for Chambers Fund-Brunero (26-0519-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brunero, John S	Robert R Chambers Distinguished Prof	00015427	095144	02			0.000	3,000
	(26-0519-0004001)Chambers/Othmer Prof-Bruner		511000				0.00	3,000
	(21-0519-0001)Philosophy		511000				1.00	95,405
	TOTAL Brunero, John S						1.00	101,405
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							480
	519200 FICA CONTRIBUTION							443
	519300 HEALTH INSURANCE CONTRIBUTION							1,017
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							38
	SUBTOTAL BENEFITS							1,985
	TOTAL PERSONAL SERVICES							4,985
	COST OBJECT TOTAL							4,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS IV-E Waiver Demonstration Prjct (26-0520-0187001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Graef, Michelle I	Research Professor	00009591	095148	12			1.000	121,114
SUBTOTAL FACULTY							1.000	121,114
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weddington, Stephanie A	Project Evaluator	00006911	263300	12			1.000	53,216
Burnham, Tobias S	Research Specialist	00009836	363300	12			0.800	37,473
Stephenson, Katharine R	Project Director	00003144	363300	12			1.000	61,764
TOTAL 513000 MGR/PROFESSIONAL SAL							2.800	152,453
SUBTOTAL NONFACULTY							2.800	152,453
SUBTOTAL SALARIES & WAGES							3.800	273,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,453
519200 FICA CONTRIBUTION								20,403
519300 HEALTH INSURANCE CONTRIBUTION								45,664
519400 LIFE INSURANCE CONTRIBUTION								292
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								1,328
SUBTOTAL BENEFITS							88,205	
TOTAL PERSONAL SERVICES							361,772	
COST OBJECT TOTAL							361,772	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: Sherwood Fnd Juvenile Defense Center (26-0520-0208001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Henningsen, Christine D	Project Director	00002395	091121	12			1.000	82,056
							1.000	82,056
							1.000	82,056
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,378
519200 FICA CONTRIBUTION								5,606
519300 HEALTH INSURANCE CONTRIBUTION								16,067
519400 LIFE INSURANCE CONTRIBUTION								93
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								541
								28,706
								110,762
								110,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: Sherwood Fnd Children's Justice Clinic (26-0520-0239001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			1.000	85,999
Paxton, Michelle A	Director, Children's Justice Clinic	00009039	095082	12			0.000	32,827
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	118,826
514000 CLER/TECH/SERV WAGES								
Garay, Terra B	Staff Associate	00012570	242409	12	2080	14.790	1.000	30,763
Schuyler, Sydnee N	Legal Assistant	00008230	242409	12	1560	14.541	0.750	22,684
	(21-1501-0001)College Of Law		514000				0.25	7,560
TOTAL Schuyler, Sydnee N							1.00	30,244
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	53,447
SUBTOTAL NONFACULTY							2.750	172,273
SUBTOTAL SALARIES & WAGES							2.750	172,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,215
519200 FICA CONTRIBUTION								13,153
519300 HEALTH INSURANCE CONTRIBUTION								9,494
519400 LIFE INSURANCE CONTRIBUTION								181
519700 UNEMPLOYMENT COMPENSATION								41
519800 WORKERS COMPENSATION								463
SUBTOTAL BENEFITS								30,547
TOTAL PERSONAL SERVICES								202,820
COST OBJECT TOTAL								202,820

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DHHS Training for DHHS CFS (26-0520-0254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ells, Mark L	Rsch Asst Professor	00006917	095146	12			1.000	108,574
Paul, Megan E	Research Assistant Professor	00013653	095146	12			1.000	78,851
TOTAL 511000 TENURED FACULTY SALARIES							2.000	187,425
SUBTOTAL FACULTY							2.000	187,425
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stokes, Katharina A	Business Manager	00007307	243312	12			1.000	49,200
Gebhardt, Angela R	Project Manager	00013212	263300	12			1.000	59,965
Johnson, Shelly L	Training Administrator	00010531	263300	12			1.000	78,040
Roebke, Krista J	Child Welfare Training Coordinator	00009446	263300	12			1.000	54,681
Sombke, Paulette M	Field Training Coordinator	00010987	263300	12			1.000	54,681
Graham, Angela R	Field Training Specialist	00012464	263307	12			1.000	48,245
Gressley, Chad A	Training Specialist	00013784	263307	12			1.000	55,689
Hock, Robert E	Field Training Specialist	00008898	263307	12			1.000	42,956
Jones, Rebecca L	Field Training Specialist	00012470	263307	12			1.000	47,080
Kahland, Wendy L	Field Training Specialist	00012469	263307	12			1.000	44,505
Knox, Jill C	Field Training Specialist	00012465	263307	12			1.000	47,805
Mager, Melissa M	Field Training Specialist	00009841	263307	12			1.000	40,800
Pacula, Halea M	Field Training Specialist	00002726	263307	12			1.000	38,760
Schlecht, Leslie A	Field Training Specialist	00005817	263307	12			1.000	40,421
Starke, Joyce A	Field Training Specialist	00012462	263307	12			1.000	50,152
Struss, Cody R	Field Training Specialist	00009542	263307	12			1.000	40,894
Turner, Cheryl A	Training Specialist	00003332	263307	12			1.000	58,854
Yoder, Cheryl A	Lead Field Training Specialist	00009162	263307	12			1.000	55,646
TOTAL 513000 MGR/PROFESSIONAL SAL							18.000	908,374
514000 CLER/TECH/SERV WAGES								
Voelker, Laurie C	Curriculum Assistant	00009822	241409	12	1040	12.669	0.500	13,176
Oehm, Audine M	Training Coordination Associate	00009161	242400	12	2080	23.869	1.000	49,648
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	62,824
SUBTOTAL NONFACULTY							19.500	971,198
SUBTOTAL SALARIES & WAGES							21.500	1,158,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								72,565
519200 FICA CONTRIBUTION								81,517
519300 HEALTH INSURANCE CONTRIBUTION								244,378

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Ctn of Children Family Law (20)
COST OBJECT: NE DHHS Training for DHHS CFS (26-0520-0254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,228
519700 UNEMPLOYMENT COMPENSATION								293
519800 WORKERS COMPENSATION								7,301
	SUBTOTAL BENEFITS							407,282
	TOTAL PERSONAL SERVICES							1,565,905
	COST OBJECT TOTAL							1,565,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: NE DEPT OF ED 2018-19 IFSP WEB (26-0520-0269001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lewis, Charlotte A	Project Director	00009663	263300	12			1.000	70,035	
Cook, Jessica J	Web Project Specialist	00009942	302300	12	2080	20.863	1.000	43,396	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	113,431
	SUBTOTAL NONFACULTY							2.000	113,431
	SUBTOTAL SALARIES & WAGES							2.000	113,431
BENEFITS									
519100 RETIREMENT CONTRIBUTION								8,010	
519200 FICA CONTRIBUTION								8,781	
519300 HEALTH INSURANCE CONTRIBUTION								16,609	
519400 LIFE INSURANCE CONTRIBUTION								128	
519700 UNEMPLOYMENT COMPENSATION								24	
519800 WORKERS COMPENSATION								352	
	SUBTOTAL BENEFITS							33,904	
	TOTAL PERSONAL SERVICES							147,335	
	COST OBJECT TOTAL							147,335	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Ctn of Children Family Law (20)

COST OBJECT: SHERWOOD 2019-21 NRPVYC (26-0520-0273001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Matthew W	Research Asst Professor	00010436	095146	12			1.000	66,138
SUBTOTAL FACULTY							1.000	66,138
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hauptman, Kelli M	Court Improvement Project Director	00012254	091121	12			1.000	82,243
513000 MGR/PROFESSIONAL SAL								
Roberts, Cassandra J	Project Coordinator	00008901	242402	12	2080	22.602	1.000	47,012
DeVeney, Matthew G	Training & Interactive Media Specialist	00009113	262300	12	2080	18.408	1.000	38,288
Bahm, Jamie K	Project Manager	00008620	263300	12			1.000	62,428
Hazen, Katherine P	Project Evaluator	00009791	263300	12			1.000	54,000
Cole-Mossman, Jennie L	Infant-Toddler Clinical Specialist	00003072	293300	12			1.000	82,434
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	284,162
SUBTOTAL NONFACULTY							6.000	366,405
SUBTOTAL SALARIES & WAGES							7.000	432,543
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,652
519200 FICA CONTRIBUTION								29,989
519300 HEALTH INSURANCE CONTRIBUTION								80,695
519400 LIFE INSURANCE CONTRIBUTION								435
519700 UNEMPLOYMENT COMPENSATION								72
519800 WORKERS COMPENSATION								627
SUBTOTAL BENEFITS								138,470
TOTAL PERSONAL SERVICES								571,013
COST OBJECT TOTAL								571,013

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Olson / Othmer Prof-Umstadter (26-0521-0054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0055001)Othmer Match for Olson Fund		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	169,874
	TOTAL Umstadter, Donald P						1.00	184,874
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics & Astronomy (21)
COST OBJECT: Othmer Match for Olson Fund-Umstadter (26-0521-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Umstadter, Donald P	Leland and Dorothy Olson Prof of Physics	00015023	095132	02			0.000	7,500
	(26-0521-0054001)Olson / Othmer Prof-Umstadt		511000				0.00	7,500
	(21-0521-0001)Physics And Astronomy		511000				1.00	169,874
	TOTAL Umstadter, Donald P						1.00	184,874
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,200
	519200 FICA CONTRIBUTION							694
	519300 HEALTH INSURANCE CONTRIBUTION							837
	519400 LIFE INSURANCE CONTRIBUTION							10
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							95
	SUBTOTAL BENEFITS							2,840
	TOTAL PERSONAL SERVICES							10,340
	COST OBJECT TOTAL							10,340

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Olson Chair-Kevin Smith (26-0522-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Smith, Kevin Brian	Leland J & Dorothy H Olson Profssrship	00010279	098610	02			0.000	10,000
	(21-0522-0001)Political Science		511000				0.40	61,766
	(21-0522-0001)Political Science		512000				0.60	101,910
	TOTAL Smith, Kevin Brian						1.00	173,676
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Bruhn/Othmer Prof-Dombrowski (26-0524-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132				0.000	5,000
	(26-0524-0025001)Othmer Match for Bruhn Fd-D		511000				0.00	5,000
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.06	10,260
	(21-0524-0001)Sociology		511000				0.44	71,715
	(21-0501-0001)Dean Arts & Sciences		512100				0.50	90,175
	TOTAL Dombrowski, Kirk						1.00	182,150
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: Othmer Match for Bruhn Fd-Dombrowski (26-0524-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dombrowski, Kirk	Bruhn/Othmer Professorship	00015168	095132	02			0.000	5,000
	(26-0524-0024001)Bruhn/Othmer Prof-Dombrowsk		511000				0.00	5,000
	(21-0524-5102)POE Soc-Falci/Goosby		511000				0.06	10,260
	(21-0524-0001)Sociology		511000				0.44	71,715
	(21-0501-0001)Dean Arts & Sciences		512100				0.50	90,175
	TOTAL Dombrowski, Kirk						1.00	182,150
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							800
	519200 FICA CONTRIBUTION							532
	519300 HEALTH INSURANCE CONTRIBUTION							921
	519400 LIFE INSURANCE CONTRIBUTION							8
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							63
	SUBTOTAL BENEFITS							2,327
	TOTAL PERSONAL SERVICES							7,327
	COST OBJECT TOTAL							7,327

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Olson Chair-Kristen Olson (26-0524-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, Kristen M	Leland J. and Dorothy H. Olson Prfssrshp (21-0524-0001)Sociology	00009477	098610 511000				0.000	5,000
	TOTAL Olson, Kristen M						1.00	102,554
							1.00	107,554
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (24)

COST OBJECT: NE DHHS SHARP 2019 (26-0524-0131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kerr, Mekenzie J	SHARP Project Manager	00003232	363300				1.000	38,950
	SUBTOTAL NONFACULTY						1.000	38,950
	SUBTOTAL SALARIES & WAGES						1.000	38,950
BENEFITS								
519200 FICA CONTRIBUTION								2,928
519300 HEALTH INSURANCE CONTRIBUTION								5,425
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								185
	SUBTOTAL BENEFITS							8,588
	TOTAL PERSONAL SERVICES							47,538
	COST OBJECT TOTAL							47,538

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Othmer NEH Plains Humanities Alliance (26-0526-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nieland, Kaylene J	Asst Director & Communications Coord	00007628	343300				1.000	61,400
							1.000	61,400
							1.000	61,400
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,312
519200 FICA CONTRIBUTION								4,574
519300 HEALTH INSURANCE CONTRIBUTION								5,050
519400 LIFE INSURANCE CONTRIBUTION								62
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								403
								14,416
								75,816
								75,816

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts & Science General (02)
COST OBJECT: Schlesinger Prof-Kohen; Ariel (27-0502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kohen, Ariel	Coll Prfsp/Schlesinger	00010398	095132				0.000	7,500
	(21-0522-0001)Political Science		511000				1.00	78,977
	TOTAL Kohen, Ariel						1.00	86,477
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Lehr 3M College Prof- Wood (27-0506-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wood, Charles	Univ Prfsp/Lewis L Lehr	00009937	095156				0.000	15,000
	(21-6230-0001)Biochemistry		511000				0.25	46,476
	(21-0506-0001)School Of Biological Sci		511000				0.75	139,613
	(21-0125-0002)Confucius Institute-SCH		512100				0.00	21,648
	TOTAL Wood, Charles						1.00	222,737
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biological Science (06)
COST OBJECT: Lehr 3M-Herman (27-0506-0009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radeke, Leah J	Research Technologist II	00012334	363307				1.000	43,600
							1.000	43,600
							1.000	43,600
BENEFITS								
519200 FICA CONTRIBUTION								3,289
519300 HEALTH INSURANCE CONTRIBUTION								5,888
519400 LIFE INSURANCE CONTRIBUTION								50
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								252
								9,490
								53,090
								53,090

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biological Science (06)

COST OBJECT: Kate Foster College Prof-Zera (27-0506-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zera, Anthony James	Coll Professor - Kate Foster	00015464	095132	02			0.000	5,000
	(21-0506-0001)School Of Biological Sci		511000				0.50	53,585
	TOTAL Zera, Anthony James						0.50	58,585
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (09)
COST OBJECT: Hewett University Prof-Hage (27-0509-0045001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hage, David S	Univ Prfsp/Hewett - Chemistry	00012503	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	147,336
	TOTAL Hage, David S						1.00	162,336
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (09)

COST OBJECT: Charles Mach Dist Prof-Takacs (27-0509-0060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Takacs, James M	Univ Professor/Charles Mach	00015482	095156	02			0.000	15,000
	(21-0509-0001)Chemistry-Operations		511000				1.00	160,967
	TOTAL Takacs, James M						1.00	175,967
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Classics (10)

COST OBJECT: Charles Mach Professor-Turner (27-0510-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, John D	Charles Mach Univesity Professorship	00013724	095156	02			0.000	15,000
	(21-0510-0001)Classics		511000				0.50	60,624
	TOTAL Turner, John D						0.50	75,624
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Classics (10)
COST OBJECT: Happold Classics (27-0510-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lahey, Stephen E	College Professorship - Happold	00011159	095132	02			0.000	2,500
	(21-0510-0001)Classics		511000				0.40	33,241
	(21-0510-0001)Classics		512000				0.60	54,845
	TOTAL Lahey, Stephen E						1.00	90,586
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							200
	519200 FICA CONTRIBUTION							191
	519300 HEALTH INSURANCE CONTRIBUTION							414
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							16
	SUBTOTAL BENEFITS							824
	TOTAL PERSONAL SERVICES							3,324
	COST OBJECT TOTAL							3,324

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Adele Hall College Prof-Agee; Jonis (27-0512-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Agee, Jonis	Coll Prof - Adele Hall Prof of English	00008726	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	124,524
	TOTAL Agee, Jonis						1.00	134,524
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Holmes Distinguished Prof-Behrendt (27-0512-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Behrendt, Stephen C	Univ Prfsp/George Holmes-English (21-0512-0001)English	00009918	095156 511000	02			0.000	15,000
							1.00	121,055
	TOTAL Behrendt, Stephen C						1.00	136,055
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (12)
COST OBJECT: J Ryan Prof Film Studies- Dixon; Wheeler (27-0512-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dixon, Wheeler W	Coll Prfsp/Ryan	00012050	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	112,659
	TOTAL Dixon, Wheeler W						1.00	122,659
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: Luschei Editorship Prairie SchoonerDawes (27-0512-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dawes, Kwame S N	End Prfsp/Glenna Luschei	00013547	095132	02			0.000	10,000
	(21-0512-0001)English		511000				1.00	189,650
	TOTAL Dawes, Kwame S N						1.00	199,650
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (12)

COST OBJECT: James& Roberta Woodress Cather Fund Proj (27-0512-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burke, Elizabeth S	Program Specialist	00013293	243300				0.030	2,670
	(21-0512-5101)POE English-Cather Studies		513000				0.82	40,617
	TOTAL Burke, Elizabeth S						0.85	43,287
	SUBTOTAL NONFACULTY						0.030	2,670
	SUBTOTAL SALARIES & WAGES						0.030	2,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								194
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								20
	SUBTOTAL BENEFITS							558
	TOTAL PERSONAL SERVICES							3,228
	COST OBJECT TOTAL							3,228

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: T Mylan Stout College Prof-Harwood (27-0514-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harwood, David	Coll Prfsp/TM/E Stout	00009034	095132	02			0.000	7,500
	(21-0514-0001)Geosciences		511000				1.00	112,709
	TOTAL Harwood, David						1.00	120,209
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Earth and Atmospheric Sciences (14)
COST OBJECT: George Holmes University Professor-Fritz (27-0514-0107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fritz, Sherilyn Claire	Univ Professor-George Holmes	00013727	095156	02			0.000	15,000
	(21-0514-0001)Geosciences		511000				0.85	127,163
	(21-0506-0001)School Of Biological Sci		511000				0.15	22,423
	TOTAL Fritz, Sherilyn Claire						1.00	164,586
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Rosenberg Prof Judaic St-G. Steinacher (27-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Steinacher, Gerald J	Coll Prfsp/Hymen Rosenberg (21-0516-0001)History	00009207	095132 511000	02			0.000	5,000
	TOTAL Steinacher, Gerald J						1.00	89,417
							1.00	94,417
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: James L Sellers College Prof-Coble (27-0516-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coble, Parks M	Coll Prfsp/James L Sellers	00009938	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	103,510
	TOTAL Coble, Parks M						1.00	113,510
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thomas C Sorensen Prof-Winkle; K. (27-0516-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winkle, Kenneth John	Coll Prfsp/Thomas C Sorensen	00011132	095132	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	118,220
	TOTAL Winkle, Kenneth John						1.00	128,220
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Samuel Clark Waugh Prof-Ambrosius (27-0516-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Le Sueur, James D	Coll Prof - Samuel Clark Waugh Dist Prof	00015145	095132	02			0.000	7,500
	(21-0516-0001)History		511000				0.40	38,795
	(21-0516-0001)History		512000				0.60	64,011
	TOTAL Le Sueur, James D						1.00	110,306
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Varner Professorship-Burnett (27-0516-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	10,000
	(21-0516-0001)History		511000				1.00	98,393
	(27-0516-0013001)Thompson Fund Prof-Burnett		511000				0.00	5,000
	TOTAL Burnett, Amy Nelson						1.00	113,393
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (16)

COST OBJECT: Thompson Fund Prof-Burnett (27-0516-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burnett, Amy Nelson	Paula & D.B. Varner Professorship	00010193	095144	02			0.000	5,000
	(21-0516-0001)History		511000				1.00	98,393
	(27-0516-0012001)Varner Professorship-Burnet		511000				0.00	10,000
	TOTAL Burnett, Amy Nelson						1.00	113,393
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Modern Languages (18)
COST OBJECT: Harold E. Spencer Prof-Balasubramanian (27-0518-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Velazquez, Maria Isabel	College Professorship - Harold E Spencer	00015123	095132	02			0.000	5,000
	(21-0518-0001)Modern Languages		511000				1.00	68,389
	TOTAL Velazquez, Maria Isabel						1.00	73,389
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes Distinguished Prof-Sellmyer (27-0521-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sellmyer, David J	Univ Prfsp/George Holmes-Physics	00007101	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	204,236
	(21-3215-0001)Materials Rsch-Sellmyer-Adm/Pa		512100				0.00	2,070
	TOTAL Sellmyer, David J						1.00	221,306
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: Holmes University Prof-Starace; A. (27-0521-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starace, Anthony F	Univ Prfsp/George Holmes-Physics	00012504	095156				0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	185,696
	TOTAL Starace, Anthony F						1.00	200,696
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics & Astronomy (21)

COST OBJECT: George Holmes Univ Prof-Tsymbol (27-0521-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tsymbol, Evgeny Y	Univ Prfsp/George Holmes-Physics	00007765	095156	02			0.000	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	186,580
	TOTAL Tsymbol, Evgeny Y						1.00	201,580
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Foundation Regents Univ Prof-Hibbing; J. (27-0522-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hibbing, John R	Univ Prfsp/Fdn Regents-Pol Sci	00003230	095156	02			0.000	10,000
	(21-0522-0001)Political Science		511000				1.00	211,721
	TOTAL Hibbing, John R						1.00	221,721
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (22)

COST OBJECT: Samuel Clark Waugh Prof-Hillebrecht (27-0522-0030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hillebrecht, Courtney J	S.C.Waugh Prf of International Relations	00010403	098610	02			0.000	2,500
	(21-0522-0001)Political Science		511000				1.00	100,000
	TOTAL Hillebrecht, Courtney J						1.00	102,500
	SUBTOTAL FACULTY						0	2,500
	SUBTOTAL SALARIES & WAGES						0.000	2,500
	TOTAL PERSONAL SERVICES							2,500
	COST OBJECT TOTAL							2,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (23)
COST OBJECT: Happold Fund (27-0523-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neta, Maital	Happold Professorship	00013405	098610	02			0.000	5,000
	(21-0523-0001)Psychology		511000				1.00	92,243
	TOTAL Neta, Maital						1.00	97,243
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (23)

COST OBJECT: Thompson Chancellor Prof-Molfese (27-0523-0085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Savage, Cary R	Univ Prof - Thompson Professorship	00011714	095156				0.000	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	(21-5722-0009)CB3 Director Stipend		512100				0.00	22,082
	TOTAL Savage, Cary R						1.00	226,097
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Sociology (24)
COST OBJECT: Happold Fund (27-0524-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khan, Bilal	College Professorship-Happold	00005971	098610	02			0.000	5,000
	(21-0524-0001)Sociology		511000				1.00	148,897
	TOTAL Khan, Bilal						1.00	153,897
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							400
519200	FICA CONTRIBUTION							319
519300	HEALTH INSURANCE CONTRIBUTION							415
519400	LIFE INSURANCE CONTRIBUTION							5
	SUBTOTAL BENEFITS							1,139
	TOTAL PERSONAL SERVICES							6,139
	COST OBJECT TOTAL							6,139

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Great Plains Study (26)
COST OBJECT: Great Plains Studies-Operations Fund (27-0526-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeLaPorte, Dijon	Events Coordinator	00010274	242307	12	2080	19.231	1.000	40,000
Giles, Sarah E	Administrative Associate	00002646	242402	12	2080	19.132	1.000	39,794
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	79,794
SUBTOTAL NONFACULTY							2.000	79,794
SUBTOTAL SALARIES & WAGES							2.000	79,794
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,147
519200 FICA CONTRIBUTION								5,381
519300 HEALTH INSURANCE CONTRIBUTION								12,689
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								326
SUBTOTAL BENEFITS								19,604
TOTAL PERSONAL SERVICES								99,398
COST OBJECT TOTAL								99,398

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Great Plains Study (26)

COST OBJECT: Great Plains Studies-Christlieb Gallery (27-0526-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seger, Casey J	Museum Registrar	00010383	332300	12	2080	18.885	1.000	39,280
Hussman, Ashley J	Curator/Museum Administrator	00002653	333300	12			0.680	34,340
	(21-0526-0001)Center Great Plains Study		513000				0.32	16,160
	TOTAL Hussman, Ashley J						1.00	50,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.680	73,620
	SUBTOTAL NONFACULTY						1.680	73,620
	SUBTOTAL SALARIES & WAGES						1.680	73,620
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,306
519200 FICA CONTRIBUTION								5,116
519300 HEALTH INSURANCE CONTRIBUTION								7,900
519400 LIFE INSURANCE CONTRIBUTION								70
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								510
	SUBTOTAL BENEFITS							16,919
	TOTAL PERSONAL SERVICES							90,539
	COST OBJECT TOTAL							90,539

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	64,477
SUBTOTAL FACULTY							0	64,477
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Kathleen Anne	Dean	00002886	095125	12			0.900	366,751
	(27-0601-0018001)Stuart CBA Dean-Plowman		512100				0.10	40,000
TOTAL Farrell, Kathleen Anne							1.00	406,751
Barrera, Ricardo S	Associate Dean of Student Servs & COO	00008200	095130	12			1.000	167,500
Dudney, Donna Marie	Associate Dean	00005487	095130	02			1.000	171,906
Dudney, Donna Marie	Associate Dean	00005487	095130	02			0.000	25,786
Buss, Paulette D'vee	Assistant Dean	00002887	095135	12			1.000	108,668
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.900	840,611
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012670	090013	12			0.000	12,119
Ward, Tamera D	Financial Associate	00006181	242300	12	2080	19.332	1.000	40,211
Weixelman, Sara E	CBA HR Generalist	00002558	242300	12			1.000	53,124
Berke, Susan J	Executive Assistant to the Dean	00010299	242402	12	2080	23.043	1.000	47,929
Ross, Tyrell J	Dir of Finance & Budget	00002891	244300	12			1.000	74,500
Burdic, John J	Assistant Director	00009881	252306	12			1.000	50,251
Crawford, Natasha M	Academic Adviser	00002892	252306	12			1.000	44,200
Davis, Mark	Academic Adviser	00006304	252306	12			1.000	53,378
Light, Ashley A	Program Coordinator and Academic Advisor	00009903	252306	12			1.000	44,209
Christensen, Megan M	Asst Dir,Academic Success & Advising	00003801	253300	12			1.000	50,264
Mostek, Jennifer A	Assoc Dir-Bus Advising & Stdt Engmt	00009947	253300	12			1.000	57,120
Caldwell, Paula A	Senior Career Coach	00010025	253301	12			1.000	44,040
Simonsen, Roger A	Communications & Marketing IT Director	00012293	303300	12			1.000	63,631
Niles, Laura E	CBA External Relations Director	00011608	343308	12			1.000	51,557
Irwin Gish, Sheri L	Exec Dir Of Mktg, Comm & Ext Relations	00008755	344300	12			1.000	105,608
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	792,141
514000 CLER/TECH/SERV WAGES								
Hoover, Krista L	Personnel Associate	00002890	242400	12	2080	19.265	1.000	40,072
Peters, Jaylen L	Administrative Support Associate	00003672	242415	12	2080	16.748	1.000	34,835
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	74,907
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	33100002895	095500	00			4.400	92,508
SUBTOTAL NONFACULTY							24.300	1,800,167

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: College of Business Dean (21-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							24.300	1,864,644
BENEFITS								
519100	RETIREMENT CONTRIBUTION							140,990
519200	FICA CONTRIBUTION							109,990
519300	HEALTH INSURANCE CONTRIBUTION							157,406
519400	LIFE INSURANCE CONTRIBUTION							1,620
SUBTOTAL BENEFITS								410,006
TOTAL PERSONAL SERVICES								2,274,650
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							61,325
540000	TRAVEL EXPENSE							14,451
TOTAL NET OPERATING EXPENSES								75,776
COST OBJECT TOTAL								2,350,426

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: POE Nebraska Center for Entrepreneurship (21-0601-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Samuel A	Associate Professor of Practice	00002970	095166	02			0.400	42,816
	TOTAL Nelson, Samuel A						1.00	123,097
	SUBTOTAL FACULTY						0.400	42,816
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nelson, Samuel A	Director	00007091	095081	02			0.600	64,225
Nelson, Samuel A	Director	00007091	095081	02			0.000	16,056
	TOTAL Nelson, Samuel A						1.00	123,097
TBA	Director	00007091	095081	02			0.000	20,389
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	100,670
	SUBTOTAL NONFACULTY						0.600	100,670
	SUBTOTAL SALARIES & WAGES						1.000	143,486
	TOTAL PERSONAL SERVICES							143,486
	COST OBJECT TOTAL							143,486

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	221,831
O'Brien, Jonathan P	Professor of Management	00004629	095150	02			1.000	200,453
Kang, Tony	Associate Professor	00002916	095152	02			1.000	268,100
	(27-0606-0005001)Deloitte & Touche Col Prof-		511000				0.00	5,000
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	TOTAL Kang, Tony						1.00	278,100
Akamah, Herita T	Assistant Professor	00011909	095154	02			1.000	215,142
Baugh, Brian K	Assistant Professor	00006508	095154	02			1.000	221,754
Chen, Heng	Assistant Professor	00007764	095154	02			1.000	152,788
Hyodo, Jamie D	Assistant Professor	00005997	095154	02			1.000	156,279
Lan, Yingchao	Assistant Professor	00009972	095154	02			0.123	18,124
	(21-0614-0001)SCMA-Supply Chain Management &		511000				0.88	129,776
	TOTAL Lan, Yingchao						1.00	147,900
Liu, Ruomeng	Assistant Professor	00009915	095154	02			1.000	213,990
Runnalls, Blake A	Assistant Professor	00010554	095154	02			1.000	155,050
Sajeesh, Sajeesh	Assistant Professor	00008141	095154	02			1.000	165,600
Shi, Huanhuan	Assistant Professor	00010411	095154	02			1.000	156,279
Singh, Sunil Kumar	Assistant Professor	00008096	095154	02			1.000	159,925
Tannenbaum, Daniel I	Assistant Professor	00007012	095154	02			1.000	140,051
TBA	Assistant Professor	00005774	095154	02			1.000	207,698
Wang, Liying	Assistant Professor	00004982	095154	02			1.000	206,684
Yu, Jia	Assistant Professor	00008095	095154	02			1.000	154,990
Zhuang, Shengchao	Assistant Professor	00003952	095154	02			1.000	130,962
Hegemann, Steven R	Assistant Professor of Practice	00006607	095167	02			1.000	100,436
Jarrett, Uchechukwu A	Assistant Professor of Practice	00007020	095167	02			1.000	84,754
McLeod, Laura A	Assistant Professor of Practice	00005885	095167	02			1.000	89,000
Moser, Shane M	Assistant Professor of Practice	00008170	095167	02			1.000	130,769
	(27-0608-0069001)NE Bankers Association Prof		511000				0.00	5,000
	TOTAL Moser, Shane M						1.00	135,769
TBA	Assistant Professor of Practice	00008097	095167	02			1.000	93,000
Wesley, Kevin R	Assistant Professor of Practice	00006762	095167	02			1.000	88,000
	TOTAL 511000 TENURED FACULTY SALARIES						22.123	3,731,659
	SUBTOTAL FACULTY						22.123	3,731,659
NONFACULTY								
		334						
513000 MGR/PROFESSIONAL SAL								
Bergen, Emily B	Events & Welcome Center Coordinator	00010235	242307	12	2080	19.231	1.000	40,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Dean Distance Ed (21-0601-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Buchanan, Alicia C	Project Coordinator	00003724	242402	12	2080	19.712	1.000	41,000
Reis, Renae L	Administrative Coordinator	00015247	242402	12	528	26.231	0.254	13,843
	(26-7407-0044001)WAPOR Ranae Reis		513000				0.75	40,716
	TOTAL Reis, Renae L						1.00	54,559
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			1.000	61,683
Young, Margo	Asst Dir of Accreditation & Assessment	00009138	243300	12			1.000	54,007
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.254	210,533
514000 CLER/TECH/SERV WAGES								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	17.509	1.000	36,418
Larreau, Dayna E	Outreach Support Associate	00003680	242415	12	2080	17.209	1.000	35,794
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,212
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Bergen, Emily B	Events & Welcome Center Coordinator	00010235	242307	12	2080	19.231	-1.000	-40,000
Buchanan, Alicia C	Project Coordinator	00003724	242402	12	2080	19.712	-1.000	-41,000
Eisloeffel, Deborah Burkhart	CBA Human Resources Manager	00005571	243300	12			-1.000	-61,683
Young, Margo	Asst Dir of Accreditation & Assessment	00009138	243300	12			-1.000	-54,007
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-4.000	-196,690
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Meyer, Melissa J	Executive Support Associate	00005247	242400	12	2080	17.509	-1.000	-36,418
Larreau, Dayna E	Outreach Support Associate	00003680	242415	12	2080	17.209	-1.000	-35,794
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-2.000	-72,212
	SUBTOTAL NONFACULTY						0.254	13,843
	SUBTOTAL SALARIES & WAGES						22.377	3,745,502
	TOTAL PERSONAL SERVICES							3,745,502
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
	TOTAL NET OPERATING EXPENSES							1,744,702
	COST OBJECT TOTAL							5,490,204

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fuess, Scott MacNeill	Director	00010286	095081	02			0.000	14,070
	(21-0607-0001)Economics		511000				0.30	42,210
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0607-0001)Economics		512000				0.35	63,317
	(21-0607-0001)Economics		512100				0.35	49,247
	TOTAL Fuess, Scott MacNeill						1.00	183,844
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.000	23,617
	(21-0608-0001)Finance		511000				0.90	217,549
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0608-0001)Finance		512100				0.10	23,617
	TOTAL Unlu, Emre						1.00	269,783
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	12,546
	(21-0602-5801)CoB Differential Tuition		511000				0.40	50,183
	(21-0602-5801)CoB Differential Tuition		512100				0.60	87,821
	TOTAL Means, Tawnya S						1.00	150,550
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.000	17,673
	(21-0609-0001)Management		511000				0.60	106,039
	(21-0609-0001)Management		512100				0.40	70,693
	TOTAL Messersmith, Jake G						1.00	194,405
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	67,906
513000 MGR/PROFESSIONAL SAL								
Hotz, Hillary L	Graduate Programs Recruitment Coord	00010216	252300	12			1.000	43,050
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			1.000	65,805
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			1.000	43,804
Rupe-Hueftle, Joleen M	Grad Advisor & Engagement Coord	00008153	253301	12			1.000	42,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	194,659
514000 CLER/TECH/SERV WAGES								
Spanel, Sheila K	Program Coord & Data Support Spec	00002948	242415	12	2080	17.500	1.000	36,399
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Fuess, Scott MacNeill	Director	00010286	095081	02			0.000	-14,070
	(21-0607-0001)Economics		511000				0.30	42,210
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0607-0001)Economics		512000				0.35	63,317
	(21-0607-0001)Economics		512100				0.35	49,247
	TOTAL Fuess, Scott MacNeill						1.00	183,844
Unlu, Emre	Director of Executive Education	33600005192	095081	02			0.000	-23,617

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Offutt Distance Ed (21-0601-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0608-0001)Finance		511000				0.90	217,549
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0608-0001)Finance		512100				0.10	23,617
	TOTAL Unlu, Emre						1.00	269,783
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	-12,546
	(21-0602-5801)CoB Differential Tuition		511000				0.40	50,183
	(21-0602-5801)CoB Differential Tuition		512100				0.60	87,821
	TOTAL Means, Tawnya S						1.00	150,550
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.000	-17,673
	(21-0609-0001)Management		511000				0.60	106,039
	(21-0609-0001)Management		512100				0.40	70,693
	TOTAL Messersmith, Jake G						1.00	194,405
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						0.000	-67,906
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hotz, Hillary L	Graduate Programs Recruitment Coord	00010216	252300	12			-1.000	-43,050
Hiatt, Kerri M	Assoc Dir of Grad Pgrms & Sr MBA Advisor	00006290	253300	12			-1.000	-65,805
Bodine, Dawn K	Grad Advisor & Engagement Coord	00008152	253301	12			-1.000	-43,804
Rupe-Hueftle, Joleen M	Grad Advisor & Engagement Coord	00008153	253301	12			-1.000	-42,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-4.000	-194,659
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Spanel, Sheila K	Program Coord & Data Support Spec	00002948	242415	12	2080	17.500	-1.000	-36,399
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,423,877
	TOTAL NET OPERATING EXPENSES							1,423,877
	COST OBJECT TOTAL							1,423,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Teaching & Learning Center (21-0601-5705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Linde, Kasey R	Asst Director of Teaching & Learning	00009374	252300				1.000	50,000
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Linde, Kasey R	Asst Director of Teaching & Learning	00009374	252300				-1.000	-50,000
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: College of Business General (21-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASSISTANT	Graduate Teaching Assistant	00002910	095133	00			0.000	48,940
SUBTOTAL NONFACULTY							0	48,940
SUBTOTAL SALARIES & WAGES							0.000	48,940
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,063
519200 FICA CONTRIBUTION								32,739
519300 HEALTH INSURANCE CONTRIBUTION								27,077
519400 LIFE INSURANCE CONTRIBUTION								202
SUBTOTAL BENEFITS								89,081
TOTAL PERSONAL SERVICES								138,021
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								139,232
540000 TRAVEL EXPENSE								4,548
550000 CAPITAL OUTLAY								28,565
TOTAL NET OPERATING EXPENSES								172,345
COST OBJECT TOTAL								310,366

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007009	090011	00			0.000	2,024,674
Gibson, Kyle R	Research Assistant Professor	00002623	095146	12			1.000	63,176
Ryan, Jennifer K	Professor of Management	00004622	095150	02			0.400	81,577
	TOTAL Ryan, Jennifer K						1.00	224,338
Dimotakis, Nikolaos E	Associate Professor	00008521	095152	02			1.000	173,768
Bartels, Amy L	Assistant Professor	00009563	095154	02			1.000	157,635
Gupta, Shivam	Assistant Professor	00009767	095154	02			1.000	150,650
Smith, Troy A	Assistant Professor	00005794	095154	02			1.000	164,949
Strother, Timothy S	Assistant Professor of Practice	00003388	095154	02			1.000	127,784
Titus Jr, Varkey K	Assistant Professor	00005795	095154	02			1.000	155,000
Xu, Di	Assistant Professor	00007017	095154	02			1.000	133,691
TBA	Professor of Practice-Exec in Residence	00005175	095165	02			0.000	26,560
Hancock, Marijane E	Associate Professor of Practice	00005183	095166	02			1.000	97,968
TBA	Associate Professor of Practice	00009943	095166	02			1.000	148,504
Vagts, Susan M	Associate Professor of Practice	00006187	095166	02			0.400	43,704
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	150,187
Clemens, Heather S	Assistant Professor of Practice	00003278	095167	02			0.600	66,295
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	121,016
Fairclough, Samantha J	Assistant Professor of Practice	00006906	095167	02			0.400	38,829
	TOTAL Fairclough, Samantha J						1.00	106,779
Khan, Imran M	Assistant Professor of Practice	00002687	095167	02			1.000	95,902
Mann, Christopher R	Assistant Professor of Practice	00004841	095167	02			1.000	84,337
Maresh, Kathryn L	Asst Prof of Practice -Exec in Residence	00009445	095167	02			1.000	98,250
Means, Tawnya S	Assistant Professor of Practice	00008183	095167	02			0.400	50,183
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	12,546
	TOTAL Means, Tawnya S						1.00	150,550
Morris, Jina J	Assistant Professor of Practice	00003229	095167	02			1.000	105,758
Nabavi, Majid	Assistant Professor of Practice	00005229	095167	02			1.000	91,115
Stein, Roberto A	Assistant Professor of Practice	00005230	095167	02			1.000	132,095
Trucke, Jill R	Assistant Professor of Practice	00013826	095167	02			1.000	100,786
Waterson, Charles K	Assistant Professor of Practice	00004802	095167	02			1.000	85,844
	TOTAL 511000 TENURED FACULTY SALARIES						20.200	4,499,034
SUBTOTAL FACULTY							20.200	4,499,034

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.600	122,367
Ryan, Jennifer K	Chairperson	00006912	095140	02			0.000	20,394
	TOTAL Ryan, Jennifer K						1.00	224,338
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	142,761
512100 ADMINISTRATIVE - PERMANENT								
Clemens, Heather S	Assistant Director	00006987	090220	02			0.400	44,196
Clemens, Heather S	Assistant Director	00006987	090220	02			0.000	5,525
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	5,000
	TOTAL Clemens, Heather S						1.00	121,016
Simon, Robert G	Coordinator	00005994	091121	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	97,776
	TOTAL Simon, Robert G						1.00	107,776
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.600	58,243
Fairclough, Samantha J	Associate Director	00007119	095021	02			0.000	9,707
	TOTAL Fairclough, Samantha J						1.00	106,779
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.000	19,464
	(21-0610-0001)Marketing		511000				0.30	58,391
	(21-0610-0001)Marketing		512000				0.35	87,589
	(21-0610-0001)Marketing		512100				0.35	68,125
	TOTAL Sohi, Ravipreet S						1.00	233,569
TBA	Director, Special Projects	00005182	095081	02			0.000	9,605
Vagts, Susan M	Director	00006575	095081	02			0.600	65,557
Vagts, Susan M	Director	00006575	095081	02			0.000	10,926
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	TOTAL Vagts, Susan M						1.00	150,187
Beck, Tammy E	Associate Dean	00002885	095130	02			1.000	176,900
Beck, Tammy E	Associate Dean	00002885	095130	02			0.000	26,535
Near, Janet P	Associate Dean	00009921	095130	02			0.161	29,927
Near, Janet P	Associate Dean	00009921	095130	02			0.000	27,878
	(21-0609-5101)POE Management-Building Leader		512100				0.84	155,927
	TOTAL Near, Janet P						1.00	213,732
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.600	75,275
Means, Tawnya S	Assistant Dean	00008182	095135	02			0.000	12,546
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	12,546
	TOTAL Means, Tawnya S	341					1.00	150,550
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.361	582,284

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Melcher, Susan F	Assistant Financial Manager	00002795	243312	12			1.000	51,000
Goo, Minsoo	Academic Advisor	00012891	252306	12			1.000	40,000
Starman, Marissa J	Academic Adviser	00010890	252306	12			1.000	40,000
Sueper, Kevin D	Academic Advisor	00010378	252306	12			1.000	45,650
Wesley, Rachel S	Academic Advisor	00006306	252306	12			1.000	42,198
Burnette, Erin S	Director of CBA Honors Academy	00007029	253300	12			1.000	82,000
Fernau, Jess A	Associate Director of Recruitment	00009895	253300	12			1.000	54,000
Hageman, Janessa M	Asst. Dir. of Career Services at CBA	00002776	253300	12			1.000	47,347
Hauge, Katie J	Asst. Dir. of Career Services at CBA	00002764	253300	12			1.000	48,114
Lester, Amy K	International Business Program Coord	00009390	253300	12			1.000	42,552
Luensmann, Theresa M	Coordinator-NE Business Honors Academy	00012773	253300	12			1.000	42,000
Neary-DeLaPorte, Rebekah L	Asst Dir, NE Business Honors Academy	00005069	253300	12			1.000	54,000
Sewell, Katie J	Asst. Dir. of Career Services at CBA	00012377	253300	12			1.000	51,932
Spier, Celeste W	CBA Assoc Dir Career & Pro Devel	00007181	253300	12			1.000	59,037
Timm, Christine K	CBA Assoc Dir-Employer Exp & Outreach	00013191	253300	12			1.000	75,771
Stehlik, Lauren J	Graduate Career Coach	00010091	253301	12			1.000	44,588
TBA	Career Coach	00007202	253301	12			1.000	41,889
Larson, Rachel E	Director of Career Services at CBA	00005748	254300	12			1.000	83,503
Colborn, Amanda A	Building Operations Manager	00006555	272300	12	2080	22.206	1.000	46,189
Barrera, Mark T	Asst Dir of Recruitment Technology	00005942	302300	12			1.000	55,600
Morton, Eli C	Systems Administrator	00012648	303300	12			1.000	48,480
Schendt, Lance E	Audio-Visual Technology Support Coord	00012637	303300	12	2080	22.837	1.000	47,501
Sherrill, Jeffrey R	Director of IT - College of Business	00010895	303300	12			1.000	67,000
TBA	Asst Dir IT, Training & Infrastructure	00005586	303300	12			1.000	12,529
Fairchild, James E	Software Development Specialist	00009821	303317	12			1.000	68,521
Podany, Davis J	Associate Director for Client Services	00004662	303334	12			1.000	53,581
Stolz, Garrett M	Writing and Photography Coordinator	00009935	342300	12	2080	17.083	1.000	35,532
Smith, Kimberly G	Assoc Dir of Comm, Mktg & Ext Relations	00005720	343300	12			1.000	57,783
Smith, Stephanie A	Social Media and Design Coordinator	00009916	343302	12			1.000	37,454
Nelson, Bridget L	Video Production Coordinator	00009421	382300	12			1.000	49,080
	TOTAL 513000 MGR/PROFESSIONAL SAL						30.000	1,524,831
514000 CLER/TECH/SERV WAGES								
Stowers, Roxanne K	Project Assistant	00005248	242409	12	2080	16.151	1.000	33,594
Cabrera, Nery N	Computer Support Assistant	00010493	301500	12	2080	16.346	1.000	34,000
Hansen, Billy A	Computer Support Assistant	00010494	301500	12	2080	16.346	1.000	34,000
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	101,594
	SUBTOTAL NONFACULTY						36.961	2,351,470
	SUBTOTAL SALARIES & WAGES						57.161	6,850,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: CoB Differential Tuition (21-0602-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL PERSONAL SERVICES							6,850,504
	COST OBJECT TOTAL							6,850,504

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Bureau of Business Research (05)
COST OBJECT: Bureau Business Research (21-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00012405	095134	00			2.660	86,535
SUBTOTAL NONFACULTY							2.660	86,535
SUBTOTAL SALARIES & WAGES							2.660	86,535
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,981
519300 HEALTH INSURANCE CONTRIBUTION								1,684
519400 LIFE INSURANCE CONTRIBUTION								17
SUBTOTAL BENEFITS								3,682
TOTAL PERSONAL SERVICES								90,217
COST OBJECT TOTAL								90,217

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Arthur C	Coll Prfsp/Raymond C Dein (27-0606-0004001)Raymond C Dein College Prof	00007122	095132 511000	02			0.000 0.00	5,000 5,000
	TOTAL Allen, Arthur C						1.00	181,274
Crabtree, Aaron D	College Professorship - KPMG (27-0606-0006001)KPMG/Peat Marwick Col Prof-	00008514	095132 511000	02			0.000 0.00	5,000 5,000
	TOTAL Crabtree, Aaron D						1.00	228,913
Kang, Tony	Coll Prof/Deloitte & Touche Scholar (21-0601-5701)CoB Dean Distance Ed (27-0606-0005001)Deloitte & Touche Col Prof-	00006015	095132 511000 511000	02			0.000 1.00 0.00	5,000 268,100 5,000
	TOTAL Kang, Tony						1.00	278,100
Omer, Thomas C	Professor (26-0606-0012001)Delmar Lienemann Sr Chair o	00010297	095150 511000	02			1.000 0.00	326,681 45,000
	TOTAL Omer, Thomas C						1.00	371,681
Shelley, Marjorie K	Professor (27-0606-0010001)BKD LLC College Prof-Shoem	00011965	095150 511000	02			1.000 0.00	242,897 20,000
	TOTAL Shelley, Marjorie K						1.00	262,897
TBA	Professor	00002917	095150	02			1.000	103,500
Allen, Arthur C	Associate Professor (27-0606-0004001)Raymond C Dein College Prof	00002912	095152 511000	02			1.000 0.00	171,274 5,000
	TOTAL Allen, Arthur C						1.00	181,274
Crabtree, Aaron D	Associate Professor (27-0606-0006001)KPMG/Peat Marwick Col Prof-	00013827	095152 511000	02			0.400 0.00	79,606 5,000
	TOTAL Crabtree, Aaron D						1.00	228,913
TBA	Associate Professor	00005245	095152	02			1.000	103,849
Black, Dirk E	Assistant Professor	00009564	095154	02			1.000	229,385
Dearden, Stuart M	Assistant Professor	00002923	095154	02			1.000	214,000
Downes, James F	Assistant Professor-Accountancy	00003448	095154	02			1.000	212,002
Gonzales, Amanda L	Assistant Professor	00002918	095154	02			1.000	198,953
Saunders, Kristen K	Assistant Professor	00006764	095154	02			1.000	212,742
Thornock, Todd A	Assistant Professor	00008106	095154	02			1.000	228,422
Wu, Biyu	Assistant Professor of Accountancy	00005284	095154	02			1.000	216,596
Cosgrove, Debra M	Associate Professor of Practice	00011874	095166	02			1.000	133,774
	TOTAL 511000 TENURED FACULTY SALARIES						13.400	2,688,681
	SUBTOTAL FACULTY						13.400	2,688,681

NONFACULTY

512100 ADMINISTRATIVE - PERMANENT

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: School of Accountancy (06)
COST OBJECT: School Of Accountancy (21-0606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Crabtree, Aaron D	Director	00002911	095081	02			0.600	119,406
Crabtree, Aaron D	Director	00002911	095081	02			0.000	19,901
	(27-0606-0006001)KPMG/Peat Marwick Col Prof-		511000				0.00	5,000
	TOTAL Crabtree, Aaron D						1.00	228,913
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	139,307
513000 MGR/PROFESSIONAL SAL								
Warner, Marcia L	Administrative Coordinator	00002927	242402	12	2080	18.198	1.000	37,851
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002928	095133	00			4.500	91,527
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002929	095500	00			0.000	3,971
	SUBTOTAL NONFACULTY						6.100	272,656
	SUBTOTAL SALARIES & WAGES						19.500	2,961,337
BENEFITS								
519100 RETIREMENT CONTRIBUTION								229,992
519200 FICA CONTRIBUTION								89,382
519300 HEALTH INSURANCE CONTRIBUTION								157,152
519400 LIFE INSURANCE CONTRIBUTION								1,698
	SUBTOTAL BENEFITS							478,224
	TOTAL PERSONAL SERVICES							3,439,561
	COST OBJECT TOTAL							3,439,561

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allgood, Sam Anthony	Professor	00002942	095150	02			1.000	126,320
	(27-0607-0020001)Faulkner College Prof-Allgo		511000				0.00	15,000
	TOTAL Allgood, Sam Anthony						1.00	141,320
Anderson, John E	Professor	00002936	095150	02			1.000	180,405
	(27-0607-0007001)Baird Family Prof-Anderson;		511000				0.00	15,000
	TOTAL Anderson, John E						1.00	195,405
Cushing, Matthew J	Professor	00006948	095150	02			1.000	113,143
Fuess, Scott MacNeill	Professor	00006822	095150	02			0.300	42,210
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,070
	TOTAL Fuess, Scott MacNeill						1.00	183,844
Hayden, F Gregory	Professor	00002932	095150	02			1.000	135,618
May, Ann Mari	Professor	00002935	095150	02			1.000	127,629
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL May, Ann Mari						1.00	130,129
Schmidt, James R	Professor	00005782	095150	02			1.000	126,032
	(27-0607-0006001)James & Helen Hanson Colleg		511000				0.00	10,000
	TOTAL Schmidt, James R						1.00	136,032
Thompson, Eric C	Professor	00013919	095150	02			0.900	110,556
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	TOTAL Thompson, Eric C						1.00	147,841
McGarvey, Mary G	Associate Professor	00002934	095152	02			1.000	94,831
Kim, Jin Yeub	Assistant Professor	00002960	095154	02			1.000	136,449
Miller, Laurie A	Associate Professor of Practice	00012009	095166	02			1.000	99,602
	TOTAL 511000 TENURED FACULTY SALARIES						10.200	1,292,795
	SUBTOTAL FACULTY						10.200	1,292,795
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.350	49,247
Fuess, Scott MacNeill	Chairperson	00002930	095140	02			0.000	14,070
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,070
	TOTAL Fuess, Scott MacNeill						1.00	183,844
Thompson, Eric C	Director/Chair	00002896	095191	02			0.100	12,285
Thompson, Eric C	Director/Chair	34700002896	095191	02			0.000	15,000

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Economics (21-0607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	10,000
	TOTAL Thompson, Eric C						1.00	147,841
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.450	90,602
512100 ADMINISTRATIVE - PERMANENT								
Rosenbaum, David I	Associate Director	00004047	095021	02			1.000	138,770
Rosenbaum, David I	Associate Director	00004047	095021	02			0.000	12,500
Fuess, Scott MacNeill	Director	00010286	095081	02			0.350	49,247
	(27-0607-0004001)Nelson College Professor-Fu		511000				0.00	15,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,070
	TOTAL Fuess, Scott MacNeill						1.00	183,844
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.350	200,517
513000 MGR/PROFESSIONAL SAL								
TBA	Administrative Coordinator	00002715	242402	12	2080	20.293	1.000	42,210
514000 CLER/TECH/SERV WAGES								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	1248	17.112	0.600	21,356
	(22-0605-0001)Bureau Business Research Publi		514000				0.40	14,236
	TOTAL Comez-Vance, Nesrin						1.00	35,592
Hayes, Sheila L	Administrative Support Associate	00009038	242415	12	2080	18.540	1.000	38,563
	TOTAL 514000 CLER/TECH/SERV WAGES						1.600	59,919
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002952	095133	00			4.250	87,964
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002953	095500	00			0.000	1,191
	SUBTOTAL NONFACULTY						8.650	482,403
	SUBTOTAL SALARIES & WAGES						18.850	1,775,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION								151,244
519200 FICA CONTRIBUTION								87,960
519300 HEALTH INSURANCE CONTRIBUTION								151,491
519400 LIFE INSURANCE CONTRIBUTION								1,597
	SUBTOTAL BENEFITS							392,292
	TOTAL PERSONAL SERVICES							2,167,490
	COST OBJECT TOTAL							2,167,490

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,617
	TOTAL Unlu, Emre						1.00	269,783
DeFusco, Richard A	Professor	00006469	095150	02			0.400	76,259
	TOTAL DeFusco, Richard A						1.00	190,647
Geppert, John M	Professor	00003231	095150	02			1.000	158,765
Lin, Yijia	Professor	00002937	095150	02			1.000	190,092
	(27-0608-0017001)N Z Snell Life Insurance Pr		511000				0.00	10,000
	TOTAL Lin, Yijia						1.00	200,092
Atanassov, Julian D	Associate Professor	00004980	095152	02			1.000	254,480
Friesen, Geoffrey C	Associate Professor	00002958	095152	02			1.000	193,420
Nikolova, Stanislava M	Associate Professor	00011799	095152	02			1.000	236,706
Unlu, Emre	Associate Professor	00010516	095152	02			0.900	212,549
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,617
	TOTAL Unlu, Emre						1.00	269,783
Liu, Yanxin	Assistant Professor	00007019	095154	02			1.000	133,100
Wang, Jing	Assistant Professor	00007883	095154	02			1.000	225,887
Wu, Juan	Assistant Professor	00002962	095154	02			1.000	223,336
	TOTAL 511000 TENURED FACULTY SALARIES						9.300	1,914,594
	SUBTOTAL FACULTY						9.300	1,914,594
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
DeFusco, Richard A	Chairperson	00002954	095140	02			0.600	97,056
DeFusco, Richard A	Chairperson	00002954	095140	02			0.000	17,332
	TOTAL DeFusco, Richard A						1.00	190,647
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	114,388
512100 ADMINISTRATIVE - PERMANENT								
Unlu, Emre	Director of Executive Education	00005192	095081	02			0.100	23,617
	(27-0608-0025001)Paul C Burmeister Col Prof-		511000				0.00	5,000
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,617
	TOTAL Unlu, Emre						1.00	269,783
513000 MGR/PROFESSIONAL SAL								
		349						
Mellick, Kathy M	Administrative Coordinator	00002964	242402	12	2080	23.077	1.000	48,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance (21-0608-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002965	095133	00			3.600	73,302
516000 STUDENT WAGES								
STUDENTS	Student Worker	00002966	095500	00			0.000	2,755
	SUBTOTAL NONFACULTY						5.300	262,062
	SUBTOTAL SALARIES & WAGES						14.600	2,176,656
BENEFITS								
519100 RETIREMENT CONTRIBUTION								176,224
519200 FICA CONTRIBUTION								66,973
519300 HEALTH INSURANCE CONTRIBUTION								125,046
519400 LIFE INSURANCE CONTRIBUTION								1,454
	SUBTOTAL BENEFITS							369,697
	TOTAL PERSONAL SERVICES							2,546,353
	COST OBJECT TOTAL							2,546,353

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Finance-Actuarial Science (21-0608-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Professor	00002076	095150	02			1.000	149,171
	(27-0608-0008001)Faulkner College Prof-Ramsa		511000				0.00	10,000
	TOTAL Ramsay, Colin Mark						1.00	159,171
Mashayekhi, Mostafa	Associate Professor	00009619	095152	02			1.000	81,056
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	230,227
	SUBTOTAL FACULTY						2.000	230,227
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Flowers, Alice B	Office Associate	00006966	242409	12	1560	14.347	0.750	22,381
	SUBTOTAL NONFACULTY						0.750	22,381
	SUBTOTAL SALARIES & WAGES						2.750	252,608
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,841
519200 FICA CONTRIBUTION								11,209
519300 HEALTH INSURANCE CONTRIBUTION								33,613
519400 LIFE INSURANCE CONTRIBUTION								259
	SUBTOTAL BENEFITS							66,922
	TOTAL PERSONAL SERVICES							319,530
	COST OBJECT TOTAL							319,530

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duchon, Dennis J	Professor	00002976	095150	02			0.400	71,547
	(27-0609-0043001)Faulkner College Prof-Ducho		511000				0.00	15,000
	TOTAL Duchon, Dennis J						1.00	211,755
Lockwood, Laura H	Professor	00007714	095150	02			1.000	232,485
Williams, Larry J	Professor	00002677	095150	02			0.800	158,994
	TOTAL Williams, Larry J						1.00	216,742
Combs, Gwendolyn M	Associate Professor	00002978	095152	02			1.000	135,332
Messersmith, Jake G	Associate Professor	00013850	095152	02			0.600	106,039
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	17,673
	TOTAL Messersmith, Jake G						1.00	194,405
Pieper, Jenna R	Associate Professor	00012477	095152	02			1.000	162,074
Yu, Jifeng	Associate Professor	00010051	095152	02			1.000	166,692
Carnes, Christina L	Assistant Professor	00004845	095154	02			1.000	162,000
Tuggle, Chris S	Assistant Professor	00013496	095154	02			1.000	152,391
Ibrayeva, Elina S	Associate Professor of Practice	00013300	095166	02			1.000	96,732
Osiri, John K	Associate Professor of Practice	00005533	095166	02			0.500	50,389
	TOTAL Osiri, John K						1.00	110,854
	TOTAL 511000 TENURED FACULTY SALARIES						9.300	1,494,675
	SUBTOTAL FACULTY						9.300	1,494,675
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Duchon, Dennis J	Chairperson	00002967	095140	02			0.600	107,321
Duchon, Dennis J	Chairperson	00002967	095140	02			0.000	17,887
	(27-0609-0043001)Faulkner College Prof-Ducho		511000				0.00	15,000
	TOTAL Duchon, Dennis J						1.00	211,755
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	125,208
512100 ADMINISTRATIVE - PERMANENT								
Osiri, John K	Director, International Business	00005534	095081	02			0.500	50,387
Osiri, John K	Director, International Business	00005534	095081	02			0.000	10,078
	TOTAL Osiri, John K						1.00	110,854
Williams, Larry J	Director	00015245	095081	02			0.200	39,748
Williams, Larry J	Director	00015245	095081	02			0.000	18,000
	TOTAL Williams, Larry J						1.00	216,742
Messersmith, Jake G	Executive Director of Graduate Programs	00007305	095222	02			0.400	70,693
	(21-0601-5702)CoB Offutt Distance Ed	352	512100				0.00	17,673
	TOTAL Messersmith, Jake G						1.00	194,405

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Management (09)
COST OBJECT: Management (21-0609-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.100	188,906
513000 MGR/PROFESSIONAL SAL								
Lewis, Melissa J	Administrative Coordinator	00002982	242402	12	2080	20.673	1.000	43,000
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002983	095133	00			5.000	105,115
SUBTOTAL NONFACULTY							7.700	462,229
SUBTOTAL SALARIES & WAGES							17.000	1,956,904
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152,718
519200 FICA CONTRIBUTION								69,034
519300 HEALTH INSURANCE CONTRIBUTION								116,261
519400 LIFE INSURANCE CONTRIBUTION								1,332
SUBTOTAL BENEFITS								339,345
TOTAL PERSONAL SERVICES								2,296,249
COST OBJECT TOTAL								2,296,249

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Management Center For Economic Inov (21-0609-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Martin, Duane B	Entrepreneurship Center Coordinator	00007075	242402	12	2080	20.159	1.000	41,930
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007062	090015	00			0.630	27,650
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007076	095500	00			0.000	10,833
	SUBTOTAL NONFACULTY						1.630	80,413
	SUBTOTAL SALARIES & WAGES						1.630	80,413
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,942
519200 FICA CONTRIBUTION								3,466
519300 HEALTH INSURANCE CONTRIBUTION								8,891
519400 LIFE INSURANCE CONTRIBUTION								51
	SUBTOTAL BENEFITS							15,350
	TOTAL PERSONAL SERVICES							95,763
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,394
540000 TRAVEL EXPENSE								7,282
	TOTAL NET OPERATING EXPENSES							27,676
	COST OBJECT TOTAL							123,439

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: POE Management-Building Leadership (21-0609-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Near, Janet P	Associate Dean	00009921	095130				0.839	155,927
	(21-0602-5801)CoB Differential Tuition		512100				0.16	57,805
	TOTAL Near, Janet P						1.00	213,732
	SUBTOTAL NONFACULTY						0.839	155,927
	SUBTOTAL SALARIES & WAGES						0.839	155,927
	TOTAL PERSONAL SERVICES							155,927
	COST OBJECT TOTAL							155,927

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	5,000
	(27-0610-0001001)Gold Distinguished Prof-Car		511000				0.00	10,000
	TOTAL Carlson, Leslie C						1.00	220,631
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	4,370
Carlson, Leslie C	Professor	00010559	095150	02			1.000	205,631
	(27-0610-0001001)Gold Distinguished Prof-Car		511000				0.00	10,000
	TOTAL Carlson, Leslie C						1.00	220,631
Gentry, James William	Professor	00002986	095150	02			1.000	167,898
	(27-0610-0007001)Hollman College Prof-Gentry		511000				0.00	15,000
	TOTAL Gentry, James William						1.00	182,898
Sohi, Ravipreet S	Professor	00002969	095150	02			0.300	58,391
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,464
	TOTAL Sohi, Ravipreet S						1.00	233,569
Kumar, Alok	Associate Professor	00011970	095152	02			1.000	182,490
	(27-0610-0015001)W.W. Marshall Professorship		511000				0.00	5,000
	TOTAL Kumar, Alok						1.00	192,490
Saini, Amit	Associate Professor	00013501	095152	02			1.000	175,354
	(27-0610-0004001)Marshall College Prof-Saini		511000				0.00	10,000
	TOTAL Saini, Amit						1.00	185,354
Maciel, Andre Figueiredo	Assistant Professor	00006049	095154	02			1.000	157,250
TBA	Assistant Professor	00008810	095154	02			0.000	5,049
Simon, Robert G	Associate Professor of Practice	00013265	095166	02			1.000	97,776
	(21-0602-5801)CoB Differential Tuition		512100				0.00	10,000
	TOTAL Simon, Robert G						1.00	107,776
Mardesen, Chad P	Assistant Professor of Practice	00003944	095167	02			1.000	90,085
Kumar, Alok	Coll Prfsp/Marshall	00010623	098610	02			0.000	5,000
	(27-0610-0015001)W.W. Marshall Professorship		511000				0.00	5,000
	TOTAL Kumar, Alok						1.00	192,490
	TOTAL 511000 TENURED FACULTY SALARIES						7.300	1,154,294
	SUBTOTAL FACULTY						7.300	1,154,294
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.350	68,125
Sohi, Ravipreet S	Chairperson	00002668	095140	02			0.000	19,464
	(21-0602-5801)CoB Differential Tuition	356	512100				0.00	19,464
	TOTAL Sohi, Ravipreet S						1.00	233,569

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marketing (21-0610-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.350	87,589
512100 ADMINISTRATIVE - PERMANENT								
Sohi, Ravipreet S	Director, Center for Professional Sales	00011697	095081	02			0.350	68,125
	(21-0602-5801)CoB Differential Tuition		512100				0.00	19,464
	TOTAL Sohi, Ravipreet S						1.00	233,569
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	1238	25.635	0.595	31,743
	(21-0610-0002)Marketing Rural Economy		513000				0.41	21,578
	TOTAL Jacobs, Michelle						1.00	53,321
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002992	095133	00			3.800	73,302
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002993	095500	00			0.000	3,586
	SUBTOTAL NONFACULTY						5.095	264,345
	SUBTOTAL SALARIES & WAGES						12.395	1,418,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118,058
519200 FICA CONTRIBUTION								51,676
519300 HEALTH INSURANCE CONTRIBUTION								96,794
519400 LIFE INSURANCE CONTRIBUTION								1,005
	SUBTOTAL BENEFITS							267,533
	TOTAL PERSONAL SERVICES							1,686,172
	COST OBJECT TOTAL							1,686,172

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing (10)
COST OBJECT: Marketing Rural Economy (21-0610-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jacobs, Michelle	Admin Coordinator	00006443	242402	12	842	25.635	0.405	21,578
	(21-0610-0001)Marketing		513000				0.60	31,743
	TOTAL Jacobs, Michelle						1.00	53,321
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00010692	090015	00			0.100	4,796
GRADUATE RESEARCH ASST	Graduate Research Asst	00007381	095134	00			2.250	23,477
	TOTAL 515000 OTH ACAD SAL & WAGES						2.350	28,273
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007189	095500	00			0.000	6,634
	SUBTOTAL NONFACULTY						2.755	56,485
	SUBTOTAL SALARIES & WAGES						2.755	56,485
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,849
519200 FICA CONTRIBUTION								1,689
519300 HEALTH INSURANCE CONTRIBUTION								4,127
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							7,688
	TOTAL PERSONAL SERVICES							64,173
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,100
540000 TRAVEL EXPENSE								1,481
	TOTAL NET OPERATING EXPENSES							6,581
	COST OBJECT TOTAL							70,754

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Economics Education (21-0611-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Professor	00015270	095150				1.000	216,512
	(27-0611-0005001)Hay Prof-Walstad		511000				0.00	15,000
	TOTAL Walstad, William B						1.00	231,512
	SUBTOTAL FACULTY						1.000	216,512
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00002995	095500				0.000	923
	SUBTOTAL NONFACULTY						0	923
	SUBTOTAL SALARIES & WAGES						1.000	217,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,956
519200 FICA CONTRIBUTION								6,575
519300 HEALTH INSURANCE CONTRIBUTION								12,033
519400 LIFE INSURANCE CONTRIBUTION								145
	SUBTOTAL BENEFITS							38,709
	TOTAL PERSONAL SERVICES							256,144
	COST OBJECT TOTAL							256,144

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Econ Educ-Ne Council Econ Educ (21-0611-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Jennifer A	Assistant Professor of Practice	00003193	095167	02			0.571	44,867
	(27-0611-0008001)NE Bankers Association Prof		511000				0.00	5,000
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.43	43,650
	TOTAL Davidson, Jennifer A						1.00	93,517
Fischer, Tammie J	Assistant Professor of Practice	00006869	095167	02			0.500	36,501
	TOTAL Fischer, Tammie J						1.00	83,002
	TOTAL 511000 TENURED FACULTY SALARIES						1.071	81,368
	SUBTOTAL FACULTY						1.071	81,368
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fischer, Tammie J	Director	00006215	095082	02			0.500	36,501
Fischer, Tammie J	Director	00006215	095082	02			0.000	10,000
	TOTAL Fischer, Tammie J						1.00	83,002
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	46,501
	SUBTOTAL NONFACULTY						0.500	46,501
	SUBTOTAL SALARIES & WAGES						1.571	127,869
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,061
	519200 FICA CONTRIBUTION							7,638
	519300 HEALTH INSURANCE CONTRIBUTION							5,676
	519400 LIFE INSURANCE CONTRIBUTION							147
	SUBTOTAL BENEFITS							24,522
	TOTAL PERSONAL SERVICES							152,391
	COST OBJECT TOTAL							152,391

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Supply Chain Management & Analytics (14)

COST OBJECT: SCMA-Supply Chain Management & Analytics (21-0614-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/C Wheaton Battley-Business	00006894	095132	02			0.000	5,000
Olson, David L	Professor	00012478	095150	02			1.000	174,860
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	19,000
	TOTAL Olson, David L						1.00	212,860
TBA	Professor	00002979	095150	02			0.000	7,175
Araz, Ozgur	Associate Professor	00012034	095152	02			1.000	164,218
Batur, Demet	Associate Professor	00002974	095152	02			1.000	157,777
Swenseth, Scott Richard	Associate Professor	00002972	095152	02			1.000	112,100
Trimi, Silvana	Associate Professor	00012476	095152	02			1.000	130,384
Lan, Yingchao	Assistant Professor	00009972	095154	02			0.877	129,776
	(21-0601-5701)CoB Dean Distance Ed		511000				0.12	18,124
	TOTAL Lan, Yingchao						1.00	147,900
Sonmez, Erkut	Assistant Professor	00008105	095154	02			1.000	162,121
Zhu, Yunxia	Assistant Professor	00009426	095154	02			1.000	153,450
	TOTAL 511000 TENURED FACULTY SALARIES						7.877	1,196,861
	SUBTOTAL FACULTY						7.877	1,196,861
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sorto, Lori L	Administrative Coordinator	00002980	242402	12	2080	20.673	1.000	43,000
	SUBTOTAL NONFACULTY						1.000	43,000
	SUBTOTAL SALARIES & WAGES						8.877	1,239,861
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							100,045
	519200 FICA CONTRIBUTION							60,407
	519300 HEALTH INSURANCE CONTRIBUTION							80,996
	519400 LIFE INSURANCE CONTRIBUTION							979
	SUBTOTAL BENEFITS							242,427
	TOTAL PERSONAL SERVICES							1,482,288
	COST OBJECT TOTAL							1,482,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Executive Education (22-0601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haase, Kilee J	Operations Manager	00006530	243336	12			1.000	51,000
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00003700	242409	12	2080	1.750	0.050	182
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500	00			0.000	10,109
SUBTOTAL NONFACULTY							1.050	61,291
SUBTOTAL SALARIES & WAGES							1.050	61,291
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,005
519200 FICA CONTRIBUTION								3,938
519300 HEALTH INSURANCE CONTRIBUTION								5,360
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								451
SUBTOTAL BENEFITS								12,812
TOTAL PERSONAL SERVICES								74,103
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								130,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-35,762
TOTAL NET OPERATING EXPENSES								94,238
COST OBJECT TOTAL								168,341

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Dean Col of Business Admin (01)
COST OBJECT: CoB Exec Ed Programs (22-0601-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Uzendski, Virginia	Sr Asst Dir of Professional Programs	00003735	263303		12		1.000	57,566
516000 STUDENT WAGES								
Student Worker	Student Worker	00005941	095500		00		0.550	9,641
	SUBTOTAL NONFACULTY						1.550	67,207
	SUBTOTAL SALARIES & WAGES						1.550	67,207
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,589
519200 FICA CONTRIBUTION								5,048
519300 HEALTH INSURANCE CONTRIBUTION								7,475
519400 LIFE INSURANCE CONTRIBUTION								76
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								397
	SUBTOTAL BENEFITS							17,603
	TOTAL PERSONAL SERVICES							84,810
	COST OBJECT TOTAL							84,810

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: CoB Exec Ed Tax Institute (22-0601-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							155,000
530000	OPERATING SUPPLIES							185,000
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							350,000
	COST OBJECT TOTAL							350,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Admin General (02)
COST OBJECT: CoB Student Tech Fees (22-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,000
	TOTAL NET OPERATING EXPENSES							160,000
	COST OBJECT TOTAL							160,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Course Fees (22-0602-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Tech Solutions Center (22-0602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Bureau of Business Research (05)

COST OBJECT: Bureau Business Research Publications (22-0605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Comez-Vance, Nesrin	Outreach Support Associate	00002949	242415	12	832	17.112	0.400	14,236
	(21-0607-0001)Economics		514000				0.60	21,356
	TOTAL Comez-Vance, Nesrin						1.00	35,592
	SUBTOTAL NONFACULTY						0.400	14,236
	SUBTOTAL SALARIES & WAGES						0.400	14,236
BENEFITS								
519100 RETIREMENT CONTRIBUTION								479
519200 FICA CONTRIBUTION								1,093
519300 HEALTH INSURANCE CONTRIBUTION								428
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								225
	SUBTOTAL BENEFITS							2,241
	TOTAL PERSONAL SERVICES							16,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							23,477

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Admin General (02)

COST OBJECT: CoB Oxford Study Program (23-0602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								450,000
TOTAL NET OPERATING EXPENSES								450,000
COST OBJECT TOTAL								450,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Delmar Lienemann Sr Chair of Accountancy (26-0606-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Omer, Thomas C	Delman A. Lienemann Professorship	00002692	095132	02			0.000	45,000
	(21-0606-0001)School Of Accountancy		511000				1.00	326,681
	TOTAL Omer, Thomas C						1.00	371,681
	SUBTOTAL FACULTY						0	45,000
	SUBTOTAL SALARIES & WAGES						0.000	45,000
	TOTAL PERSONAL SERVICES							45,000
	COST OBJECT TOTAL							45,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Hawks/Othmer Prof-Gardner; William (26-0609-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00013558	095132	02			0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Othmer Match-Gardner; William (26-0609-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00013535	095132	02			0.000	15,984
	SUBTOTAL FACULTY						0	15,984
	SUBTOTAL SALARIES & WAGES						0.000	15,984
	TOTAL PERSONAL SERVICES							15,984
	COST OBJECT TOTAL							15,984

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: UNO NE Business Development Center 2019 (26-0609-0074001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Islamova, Umeda K	NBDC Dir for Lincoln & Southeast NE	00008862	263300		12		1.000	52,490
	SUBTOTAL NONFACULTY						1.000	52,490
	SUBTOTAL SALARIES & WAGES						1.000	52,490
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,100
519200 FICA CONTRIBUTION								3,902
519300 HEALTH INSURANCE CONTRIBUTION								16,849
519400 LIFE INSURANCE CONTRIBUTION								60
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								108
	SUBTOTAL BENEFITS							23,028
	TOTAL PERSONAL SERVICES							75,518
	COST OBJECT TOTAL							75,518

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Supply Chain Management & Analytics (14)
COST OBJECT: Stuart / Othmer Prof-Olson; David (26-0614-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012487	095132	02			0.000	19,000
	(26-0614-0013001)Othmer Match for Stuart Fd-		511000				0.00	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	174,860
	TOTAL Olson, David L						1.00	212,860
	SUBTOTAL FACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						0.000	19,000
	TOTAL PERSONAL SERVICES							19,000
	COST OBJECT TOTAL							19,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Supply Chain Management & Analytics (14)
COST OBJECT: Othmer Match for Stuart Fd-Olson; David (26-0614-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Olson, David L	Coll Prfsp/James & H K Stuart	00012488	095132	02			0.000	19,000
	(21-0614-0001)SCMA-Supply Chain Management &		511000				1.00	174,860
	(26-0614-0012001)Stuart / Othmer Prof-Olson;		511000				0.00	19,000
	TOTAL Olson, David L						1.00	212,860
	SUBTOTAL FACULTY						0	19,000
	SUBTOTAL SALARIES & WAGES						0.000	19,000
	TOTAL PERSONAL SERVICES							19,000
	COST OBJECT TOTAL							19,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Stuart CBA Dean-Plowman (27-0601-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Farrell, Kathleen Anne	Dean	00002886	095125				0.100	40,000
	(21-0601-0001)College of Business Dean		512100				0.90	366,751
	TOTAL Farrell, Kathleen Anne						1.00	406,751
	SUBTOTAL NONFACULTY						0.100	40,000
	SUBTOTAL SALARIES & WAGES						0.100	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean Col of Business Admin (01)

COST OBJECT: Gupta Inst Small Business Mgmt (27-0601-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00007091	095081	02			0.000	23,000
	SUBTOTAL NONFACULTY						0	23,000
	SUBTOTAL SALARIES & WAGES						0.000	23,000
	TOTAL PERSONAL SERVICES							23,000
	COST OBJECT TOTAL							23,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Raymond C Dein College Prof-Smith; David (27-0606-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allen, Arthur C	Coll Prfsp/Raymond C Dein	00007122	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				1.00	176,274
	TOTAL Allen, Arthur C						1.00	181,274
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Deloitte & Touche Col Prof-Smith; David (27-0606-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kang, Tony	Coll Prof/Deloitte & Touche Scholar	00006015	095132	02			0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	268,100
	(21-0606-0001)School Of Accountancy		511000				0.00	5,000
	TOTAL Kang, Tony						1.00	278,100
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: KPMG/Peat Marwick Col Prof-Crabtree (27-0606-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Crabtree, Aaron D	College Professorship - KPMG	00008514	095132	02			0.000	5,000
	(21-0606-0001)School Of Accountancy		511000				0.40	84,606
	(21-0606-0001)School Of Accountancy		512100				0.60	139,307
	TOTAL Crabtree, Aaron D						1.00	228,913
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: Faulkner Honored Service Prof-Goebel (27-0606-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor - Business Ethics	00007887	095132	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: School of Accountancy (06)

COST OBJECT: BKD LLC College Prof-Shoemaker (27-0606-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shelley, Marjorie K	College Prof - BKD, LLP Professorship	00011527	095132	02			0.000	20,000
	(21-0606-0001)School Of Accountancy		511000				1.00	242,897
	TOTAL Shelley, Marjorie K						1.00	262,897
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Nelson College Professor-Fuess (27-0607-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor	00007695	095132	02			0.000	5,000
Thompson, Eric C	College Professor	00007695	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				0.90	110,556
	(21-0607-0001)Economics		512000				0.10	27,285
	TOTAL Thompson, Eric C						1.00	147,841
Fuess, Scott MacNeill	Steinhart Professorship	00010285	098610	02			0.000	15,000
	(21-0607-0001)Economics		511000				0.30	42,210
	(21-0607-0001)Economics		512000				0.35	63,317
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	14,070
	(21-0607-0001)Economics		512100				0.35	49,247
	TOTAL Fuess, Scott MacNeill						1.00	183,844
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: James & Helen Hanson College Prof-Schmid (27-0607-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schmidt, James R	Coll Prfsp/Dr James & Helen Hanson	00011943	095132	02			0.000	10,000
	(21-0607-0001)Economics		511000				1.00	126,032
	TOTAL Schmidt, James R						1.00	136,032
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Baird Family Prof-Anderson; John (27-0607-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Anderson, John E	Coll Prfsp/Baird Family	00013019	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	180,405
	TOTAL Anderson, John E						1.00	195,405
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Journal of Economic Education Fund (27-0607-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Typing Spec	00007021	241400	12	998	14.490	0.480	14,467
							0.480	14,467
							0.480	14,467
BENEFITS								
519200 FICA CONTRIBUTION								1,107
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								44
							1,155	1,155
								15,622
								15,622

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economics (07)

COST OBJECT: Faulkner College Prof-Allgood (27-0607-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Allgood, Sam Anthony	College Professor - E.J. Faulkner	00009531	095132	02			0.000	15,000
	(21-0607-0001)Economics		511000				1.00	126,320
	TOTAL Allgood, Sam Anthony						1.00	141,320
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Nebr Bankers Assn Col Prof-Karels (27-0608-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Nebraska Bankers Assoc	00008665	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Faulkner College Prof-Ramsay (27-0608-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ramsay, Colin Mark	Coll Prfsp/Faulkner	00009913	095132	02			0.000	10,000
	(21-0608-0002)Finance-Actuarial Science		511000				1.00	149,171
	TOTAL Ramsay, Colin Mark						1.00	159,171
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Hayes Chair Actuarial Science-S Vagts (27-0608-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vagts, Susan M	College Prof-D P Hayes Chair of Act Sci	00015051	095132	02			0.000	20,000
	(27-0608-0023001)Ameritas Actuarial Faculty		511000				0.00	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	43,704
	(21-0602-5801)CoB Differential Tuition		512100				0.60	76,483
	TOTAL Vagts, Susan M						1.00	150,187
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: N Z Snell Life Insurance Professorship (27-0608-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Yijia	College Prof-N.Z. Snell Life Insurance	00015360	095132	02			0.000	10,000
	(21-0608-0001)Finance		511000				1.00	190,092
	TOTAL Lin, Yijia						1.00	200,092
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: State Farm College Prof- Kathleen Farrel (27-0608-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prof - State Farm	00008023	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Ameritas Actuarial Faculty Fellow-Vagts (27-0608-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clemens, Heather S	Ameritas Actuarial Faculty Fellowship	00007115	095470	02			0.000	5,000
	(21-0602-5801)CoB Differential Tuition		511000				0.60	66,295
	(21-0602-5801)CoB Differential Tuition		512100				0.40	49,721
	TOTAL Clemens, Heather S						1.00	121,016
Vagts, Susan M	Ameritas Actuarial Faculty Fellowship	00005733	095470	02			0.000	10,000
	(21-0602-5801)CoB Differential Tuition		511000				0.40	43,704
	(27-0608-0014001)Hayes Chair Actuarial Scien		511000				0.00	20,000
	(21-0602-5801)CoB Differential Tuition		512100				0.60	76,483
	TOTAL Vagts, Susan M						1.00	150,187
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: Paul C Burmeister Col Prof-Unlu (27-0608-0025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Unlu, Emre	Coll Prfsp/Burnmeister	00008327	095132	02			0.000	5,000
	(21-0608-0001)Finance		511000				0.90	217,549
	(21-0601-5702)CoB Offutt Distance Ed		512100				0.00	23,617
	(21-0608-0001)Finance		512100				0.10	23,617
	TOTAL Unlu, Emre						1.00	269,783
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance (08)

COST OBJECT: NE Bankers Association Prof-Moser (27-0608-0069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moser, Shane M	Nebraska Bankers Assoc Faculty Fellow	00010324	095470				0.000	5,000
	(21-0601-5701)CoB Dean Distance Ed		511000				1.00	130,769
	TOTAL Moser, Shane M						1.00	135,769
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Firstier Bank Dist Prof-Welbourne (27-0609-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Univ Prfsp/FirsTier Bank-Business	00006316	095156	02			0.000	25,000
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
	TOTAL PERSONAL SERVICES							25,000
	COST OBJECT TOTAL							25,000

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Management (09)

COST OBJECT: Faulkner College Prof-Duchon; Dennis (27-0609-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duchon, Dennis J	College Professor - Faulkner	00013478	095132	02			0.000	15,000
	(21-0609-0001)Management		511000				0.40	71,547
	(21-0609-0001)Management		512000				0.60	125,208
	TOTAL Duchon, Dennis J						1.00	211,755
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Gold Distinguished Prof-Carlson; Leslie (27-0610-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Carlson, Leslie C	Coll Prof-Nathan J Gold Dist Professor	00006319	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	210,631
	TOTAL Carlson, Leslie C						1.00	220,631
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Marshall College Prof-Saini (27-0610-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saini, Amit	Coll Prfsp/WW Marshall	00007072	095132	02			0.000	10,000
	(21-0610-0001)Marketing		511000				1.00	175,354
	TOTAL Saini, Amit						1.00	185,354
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: Hollman College Prof-Gentry (27-0610-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gentry, James William	College Professor	00009048	095132	02			0.000	15,000
	(21-0610-0001)Marketing		511000				1.00	167,898
	TOTAL Gentry, James William						1.00	182,898
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing (10)
COST OBJECT: Marketing (27-0610-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/Steinhart	00006919	095132	02			0.000	10,630
	SUBTOTAL FACULTY						0	10,630
	SUBTOTAL SALARIES & WAGES						0.000	10,630
	TOTAL PERSONAL SERVICES							10,630
	COST OBJECT TOTAL							10,630

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing (10)

COST OBJECT: W.W. Marshall Professorship #2-Kumar (27-0610-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kumar, Alok	Coll Prfsp/Marshall (21-0610-0001)Marketing	00010623	098610 511000				0.000	5,000
	TOTAL Kumar, Alok						1.00	187,490
							1.00	192,490
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: Nebr Council On Economic Educ Fund (27-0611-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davidson, Jennifer A	Director	00002994	095082	02			0.429	33,650
Davidson, Jennifer A	Director	00002994	095082	02			0.000	10,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.57	44,867
	(27-0611-0008001)NE Bankers Association Prof		511000				0.00	5,000
	TOTAL Davidson, Jennifer A						1.00	93,517
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.429	43,650
513000 MGR/PROFESSIONAL SAL								
Barnard, Rebecca A	Council Coordinator	00007578	242402	12	2080	18.904	1.000	39,320
514000 CLER/TECH/SERV WAGES								
TBA	Typing Spec	00007021	241400	12	250	14.487	0.120	3,616
	SUBTOTAL NONFACULTY						1.549	86,586
	SUBTOTAL SALARIES & WAGES						1.549	86,586
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,853
	519200 FICA CONTRIBUTION							6,783
	519300 HEALTH INSURANCE CONTRIBUTION							1,548
	519400 LIFE INSURANCE CONTRIBUTION							90
	519700 UNEMPLOYMENT COMPENSATION							22
	519800 WORKERS COMPENSATION							564
	SUBTOTAL BENEFITS							15,860
	TOTAL PERSONAL SERVICES							102,446
	COST OBJECT TOTAL							102,446

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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economic Education (11)
COST OBJECT: Hay Prof-Walstad (27-0611-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Walstad, William B	Coll Prfsp/John T & Mable Hay (21-0611-0001)Economics Education	00011784	095132 511000	02			0.000	15,000
	TOTAL Walstad, William B						1.00	216,512
							1.00	231,512
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Economic Education (11)

COST OBJECT: NE Bankers Association Prof-Davidson (27-0611-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Jennifer A	Nebraska Bankers Assoc Faculty Fellow	00010311	095470	02			0.000	5,000
	(21-0611-0002)Econ Educ-Ne Council Econ Educ		511000				0.57	44,867
	(27-0611-0001001)Nebr Council On Economic Ed		512100				0.43	43,650
	TOTAL Davidson, Jennifer A						1.00	93,517
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Survey Research & Methodology (13)

COST OBJECT: NU Fdn Clftn Strgth Inst Fac Sup (27-0613-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor of Practice	00005675	095167	02			0.500	49,005
SUBTOTAL FACULTY							0.500	49,005
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Exec Dir, Clifton Strengths Institute	00007047	095222	02			0.500	49,006
513000 MGR/PROFESSIONAL SAL								
Beam, Jasie D	Clifton Strengths Institute Prog Coord	00012816	253300	12			1.000	40,500
Kennelly, Samantha J	Assoc Dir Clifton Strengths Institute	00012922	253300	12			1.000	63,000
Lofdahl, Taylor N	Clifton Strengths Institute Prog Coord	00009277	253300	12			1.000	41,200
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	144,700
SUBTOTAL NONFACULTY							3.500	193,706
SUBTOTAL SALARIES & WAGES							4.000	242,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,421
519200 FICA CONTRIBUTION								18,541
519300 HEALTH INSURANCE CONTRIBUTION								10,220
519400 LIFE INSURANCE CONTRIBUTION								188
519700 UNEMPLOYMENT COMPENSATION								61
519800 WORKERS COMPENSATION								1,027
SUBTOTAL BENEFITS								34,458
TOTAL PERSONAL SERVICES								277,169
COST OBJECT TOTAL								277,169

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Survey Research & Methodology (13)

COST OBJECT: Business Research Methods (27-0613-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							299
	SUBTOTAL BENEFITS							299
	TOTAL PERSONAL SERVICES							299
	COST OBJECT TOTAL							299

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Supply Chain Management & Analytics (14)
COST OBJECT: C Wheaton Battey Dist Prof-Schniederjans (27-0614-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coll Prfsp/C Wheaton Battey-Business	00006894	095132	02			0.000	5,000
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Dean Col Fine & Performing Arts (01)

COST OBJECT: Fine & Performing Arts-Dean's Office (21-0701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duerfeldt Schutte, Wendy A	Chief Operations Officer	00005412	095061	12			1.000	112,403
O'Connor, Charles D	Dean	00002056	095125	12			1.000	222,859
O'Connor, Charles D	Dean	00002056	095125	12			0.000	22,286
	(27-0702-7252301)HL Endowed Dean-O'Connor		512100				0.00	20,000
	TOTAL O'Connor, Charles D						1.00	265,145
Marks, Christopher S	Associate Dean	00013183	095130	12			1.000	107,762
Marks, Christopher S	Associate Dean	00013183	095130	12			0.000	20,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	485,310
513000 MGR/PROFESSIONAL SAL								
Horvath, Amy L	Financial Associate	00006820	242300	12	2080	21.577	1.000	44,880
Danay, Rachel A	Assistant to the Dean	00008908	242402	12	2080	20.121	1.000	41,852
Moore, Tammie R	Business Manager	00009604	243312	12			1.000	76,500
O'Neal, Renee A R	Assistant Business Manager	00010469	243336	12			1.000	60,180
Casey, Allison K	Director of Recruitment	00009981	253300	12			1.000	42,500
Fedderson, Sara D	Asst Director of Advising & Enrollment	00013859	253300	12			1.000	47,546
TBA	Information Technology Support Associate	00011959	302300	12	2080	16.960	1.000	35,276
Bagby, David Charles	Information Technology Services Manager	00010233	303303	12			1.000	62,050
Morris, Joseph A	Systems Coordinator	00003711	303303	12			0.764	37,345
	(21-0702-5102)POE FPA-Digital Media		513000				0.24	11,569
	TOTAL Morris, Joseph A						1.00	48,914
Andersen, Kathe C	Dir of Communications & Ext Relations	00008439	343309	12			1.000	60,850
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.764	508,979
514000 CLER/TECH/SERV WAGES								
O/S Pool	O/S Pool	00012656	090014	00			0.000	1,534
Tisdale, Carla A	Administrative Technician	00012194	242415	12	2080	15.000	1.000	31,200
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	32,734
	SUBTOTAL NONFACULTY						13.764	1,027,023
	SUBTOTAL SALARIES & WAGES						13.764	1,027,023
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							60,846
	519200 FICA CONTRIBUTION							60,846
	519300 HEALTH INSURANCE CONTRIBUTION							106,954
	519400 LIFE INSURANCE CONTRIBUTION							875
	SUBTOTAL BENEFITS							229,521
	TOTAL PERSONAL SERVICES							1,256,544
	COST OBJECT TOTAL							1,256,544

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SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: Fine & Performing Arts-General (21-0702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FPA Collective Faculty	FPA Collective Faculty	00009846	090011	00			0.000	33,786
Garelick, Rhonda K	Professor	00008866	095150	02			0.400	44,142
	(21-0512-0001)English		511000				0.60	66,621
	TOTAL Garelick, Rhonda K						1.00	110,763
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	77,928
	SUBTOTAL FACULTY						0.400	77,928
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Asst Pool	Graduate Asst Pool	00008891	090015	00			0.000	17,380
Graduate Research Asst	Graduate Research Asst	00010631	095134	00			0.000	9,675
	TOTAL 515000 OTH ACAD SAL & WAGES						0.000	27,055
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00008892	090016	00			0.000	8,611
	SUBTOTAL NONFACULTY						0	35,666
	SUBTOTAL SALARIES & WAGES						0.400	113,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,047
519200 FICA CONTRIBUTION								8,206
519300 HEALTH INSURANCE CONTRIBUTION								11,044
519400 LIFE INSURANCE CONTRIBUTION								135
	SUBTOTAL BENEFITS							27,432
	TOTAL PERSONAL SERVICES							141,026
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,281
	TOTAL NET OPERATING EXPENSES							43,281
	COST OBJECT TOTAL							184,307

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SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: POE FPA-Digital Media (21-0702-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Digital Media Associate	00008936	302300				1.000	44,708
Morris, Joseph A	Systems Coordinator	00003711	303303				0.236	11,569
	(21-0701-0001)Fine & Performing Arts-Dean's		513000				0.76	37,345
	TOTAL Morris, Joseph A						1.00	48,914
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.236	56,277
	SUBTOTAL NONFACULTY						1.236	56,277
	SUBTOTAL SALARIES & WAGES						1.236	56,277
	TOTAL PERSONAL SERVICES							56,277
	COST OBJECT TOTAL							56,277

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: Fine & Performing Arts-Distance Ed (21-0702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Foged, Shelby D	Human Resources and Payroll Generalist	00012461	242415	12	2080	19.580	1.000	40,727
							1.000	40,727
SUBTOTAL NONFACULTY							1.000	40,727
SUBTOTAL SALARIES & WAGES							1.000	40,727
TOTAL PERSONAL SERVICES								40,727
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								44,985
TOTAL NET OPERATING EXPENSES								44,985
COST OBJECT TOTAL								85,712

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Derr, Robert L	Professor	00008820	095150	02			1.000	88,252
Dominguez, Eddie R	Professor	00002098	095150	02			1.000	91,843
Fritz, Dana B	Professor	00010447	095150	02			1.000	83,297
Hoff, Michael C	Professor	00002101	095150	02			1.000	85,963
Holz, Aaron J	Professor	00002097	095150	02			1.000	85,222
Katz, Wendy J	Professor	00011877	095150	02			1.000	77,021
Kunc, Karen S	Professor	00002103	095150	02			1.000	128,035
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Kunc, Karen S						1.00	133,035
Mamiya, Christin Joy	Professor	00002094	095150	02			0.550	57,542
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Mamiya, Christin Joy						0.55	60,042
Pinnell, Peter J	Professor	00009645	095150	02			1.000	96,107
Stewart, Alison G	Professor	00002109	095150	02			1.000	80,598
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Stewart, Alison G						1.00	83,598
Asher, Stacy J	Associate Professor	00013602	095152	02			1.000	72,278
Bohls, Margaret E	Associate Professor	00002104	095152	02			1.000	77,093
Bolland, Andrea Lee	Associate Professor	00002095	095152	02			1.000	73,648
Cal, Santiago J	Associate Professor	00005781	095152	02			1.000	76,562
Sapirstein, Philip N	Associate Professor	00005317	095152	02			1.000	71,022
Sontheimer, Matthew S	Associate Professor	00005780	095152	02			1.000	66,375
Sutherlen, Aaron D	Associate Professor	00013805	095152	02			1.000	73,069
TBA	Associate Professor	00010422	095152	02			1.000	35,730
Williams, Sandra M	Associate Professor	00002106	095152	02			1.000	68,316
Pickering, Charles W	Assistant Professor	00002997	095154	02			1.000	63,194
Syron, Colleen S	Assistant Professor	00002102	095154	02			1.000	69,356
Lowe, Joshua M	Assistant Professor of Practice	00012144	095167	02			1.000	59,623
LECTURER/T	Lecturer/T	00013198	095380	00			0.000	36,564
	TOTAL 511000 TENURED FACULTY SALARIES						21.550	1,716,710
	SUBTOTAL FACULTY						21.550	1,716,710
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Associate Director	00002549	095021	02			0.000	3,000
Souto, Francisco E	Director	4130002093	095081	12			1.000	104,143
Souto, Francisco E	Director	00002093	095081	12			0.000	15,000

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art-Dept Oper (21-0705-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	122,143
513000 MGR/PROFESSIONAL SAL								
Maack, Andrea L	Assistant to the Director	00012422	242402	12	1800	19.158	0.865	34,469
	(21-0705-5701)Art History Distance Ed		513000				0.14	5,379
	TOTAL Maack, Andrea L						1.00	39,848
Aggens, Christy A	Student Services Coordinator	00006965	252300	12			0.929	42,636
	(21-0705-5701)Art History Distance Ed		513000				0.07	3,244
	TOTAL Aggens, Christy A						1.00	45,880
Holmes, Joseph N	Art Fabrication Space Manager	00002115	262300	12			1.000	40,998
Davis, Drew M	Digital Instructional Specialist	00006625	302316	12	2080	18.603	1.000	38,695
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.794	156,798
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00002116	095133	00			4.000	155,679
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00002117	095500	00			0.250	809
	SUBTOTAL NONFACULTY						9.044	435,429
	SUBTOTAL SALARIES & WAGES						30.594	2,152,139
BENEFITS								
519100 RETIREMENT CONTRIBUTION								154,003
519200 FICA CONTRIBUTION								120,815
519300 HEALTH INSURANCE CONTRIBUTION								256,993
519400 LIFE INSURANCE CONTRIBUTION								2,305
	SUBTOTAL BENEFITS							534,116
	TOTAL PERSONAL SERVICES							2,686,255
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,714
	TOTAL NET OPERATING EXPENSES							41,714
	COST OBJECT TOTAL							2,727,969

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Art History Distance Ed (21-0705-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maack, Andrea L	Assistant to the Director	00012422	242402	12	280	19.158	0.135	5,379
	(21-0705-0001)Art-Dept Oper		513000				0.87	34,469
	TOTAL Maack, Andrea L						1.00	39,848
Aggens, Christy A	Student Services Coordinator	00006965	252300	12			0.070	3,244
	(21-0705-0001)Art-Dept Oper		513000				0.93	42,636
	TOTAL Aggens, Christy A						1.00	45,880
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.205	8,623
	SUBTOTAL NONFACULTY						0.205	8,623
	SUBTOTAL SALARIES & WAGES						0.205	8,623
	TOTAL PERSONAL SERVICES							8,623
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							31,308
	TOTAL NET OPERATING EXPENSES							31,308
	COST OBJECT TOTAL							39,931

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sirota, Jonah B	Research Associate Professor	00010605	095147	02			1.000	52,255
TBA	Research Associate Professor	00005901	095147	02			1.000	25,726
TBA	Research Associate Professor	00010191	095147	02			1.000	25,726
TBA	Research Associate Professor	00011905	095147	02			1.000	25,726
Anderson, Scott L	Professor	00003008	095150	02			1.000	100,401
Bailey, John Robert	Professor	00003036	095150	02			1.000	110,150
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Bailey, John Robert						1.00	122,650
Barber, Carolyn A	Professor	00006119	095150	02			1.000	101,446
	(27-0706-1077001)Ron & Carol Cope Professors		511000				0.00	10,000
	TOTAL Barber, Carolyn A						1.00	111,446
Barger, Diane C	Professor	00003024	095150	02			1.000	95,066
Barnes, Paul E	Professor	00003005	095150	02			1.000	96,787
	(27-0706-0009001)Scribante College Prof - Ba		511000				0.00	10,000
	TOTAL Barnes, Paul E						1.00	106,787
Becker, Karen A	Professor	00003026	095150	02			1.000	72,133
Clinton, Mark K	Professor	00003011	095150	02			1.000	91,169
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Clinton, Mark K						1.00	94,169
Eklund, Peter A	Professor	00008690	095150	02			1.000	90,475
Harler, Donna D	Professor	00003030	095150	02			1.000	80,037
Lefferts, Peter Martin	Professor	00003014	095150	02			1.000	90,115
Mattingly, Alan F	Professor	00003040	095150	02			1.000	84,746
	TOTAL Mattingly, Alan F						1.00	86,746
McMullen, William Wallace	Professor	00003031	095150	02			1.000	76,549
Moore, Brian Robert	Professor	00003021	095150	02			1.000	79,891
Neely, David	Professor	00006412	095150	02			1.000	76,649
Nierman, Glenn E	Professor	00003459	095150	02			1.000	121,062
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	TOTAL Nierman, Glenn E						1.00	145,062
Potter, Clark E	Professor	00009860	095150	02			1.000	74,094
Shomos, William	Professor	00003023	095150	02			1.000	100,072
	(27-0706-0010001)Larson College Prof-Bailey		511000				0.00	10,000
	TOTAL Shomos, William						1.00	110,072
Starr, Pamela F	Professor	41600003010	095150	02			1.000	82,466
Sturm, Hans M	Professor	00012453	095150	02			1.000	87,668

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-0702-7252107)HL College Professorship		511000				0.00	3,000
	TOTAL Sturm, Hans M						1.00	90,668
White, Tyler G	Professor	00003022	095150	02			1.000	82,802
Woody, Robert H	Professor	00003017	095150	02			1.000	84,334
	(27-0706-0012001)Steinhart College Prof-Nier		511000				0.00	10,000
	TOTAL Woody, Robert H						1.00	94,334
Wristen, Brenda G	Professor	00003042	095150	02			1.000	78,951
Bushard, Anthony J	Associate Professor	00003029	095152	02			1.000	73,681
Foley, Gretchen C	Associate Professor	00003019	095152	02			1.000	70,357
Fuelberth, Rhonda J	Associate Professor	00005803	095152	02			1.000	74,102
Haar, Ora P	Associate Professor	00010387	095152	02			1.000	75,751
Hall, David P	Associate Professor	00012030	095152	02			1.000	66,977
Hanrahan, Kevin	Associate Professor	00007279	095152	02			1.000	66,480
Kleppinger, Stanley V	Associate Professor	00003038	095152	02			1.000	69,374
Ourada, Susan L	Associate Professor	00012475	095152	02			1.000	69,808
Reimer, Jamie M	Associate Professor	00011907	095152	02			1.000	70,090
TBA	Associate Professor	00003006	095152	02			1.000	31,395
TBA	Associate Professor	00003033	095152	02			1.000	33,259
White, Darryl A	Associate Professor	00003027	095152	02			1.000	70,155
Garrett, Marques L A	Assistant Professor	00010912	095154	02			1.000	58,870
Larson, Thomas E	Assistant Professor	00003502	095154	02			1.000	62,815
Simon, Gregory S	Assistant Professor	00003032	095154	02			1.000	64,489
Gilbert, Ashley D	Associate Professor of Practice	00006612	095166	02			1.000	59,001
TBA	Associate Professor of Practice	00003903	095166	02			0.500	17,567
Hwang, Hye-Won	Assistant Professor of Practice	00006568	095167	02			1.000	59,100
Mattingly, Jacqueline G	Assistant Professor of Practice	00010283	095167	02			1.000	57,795
Bush, Douglas W	Lecturer	00013474	095380	02			1.000	51,838
LECTURER	Lecturer	00003039	095380	00			3.000	26,779
Belflower, Alisa S	Sr. Lecturer	00012028	098379	02			1.000	61,721
Falcone, Anthony M	Senior Lecturer	00012300	098379	02			1.000	68,333
SR. LECTURER	Sr. Lecturer	00011300	098379	00			0.000	7,203
	TOTAL 511000 TENURED FACULTY SALARIES						50.500	3,453,436
	SUBTOTAL FACULTY						50.500	3,453,436
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruiz, Sergio H	Director/Chair	00003004	095191	12			1.000	133,550
Ruiz, Sergio H	Director/Chair	00003004	095191	12			0.000	23,000
	TOTAL 512000 ACADEMIC ADMINISTRATION						1.000	156,550
512100 ADMINISTRATIVE - PERMANENT								

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mattingly, Alan F	Assistant Director	00009293	090221	02			0.000	2,000
	TOTAL Mattingly, Alan F						1.00	86,746
Nierman, Glenn E	Associate Director	00008606	095021	02			0.000	12,000
	(27-0706-2830401)Glenn Korff Professorship		512000				0.00	12,000
	TOTAL Nierman, Glenn E						1.00	145,062
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.000	14,000
513000 MGR/PROFESSIONAL SAL								
Harms, Leslie M	Assistant to the Director	00003046	242402	12	2080	23.497	1.000	48,873
O'Brien, Jeffery C	Information Technology Associate	00005847	302300	12	2080	21.737	1.000	45,212
Cotton, James M	Piano Accompanist	00003051	332300	02			0.750	40,429
Learned, Vincent	Piano Accompanist	00008787	332300	02			0.539	24,898
	(27-0706-0022001)Ione Bowlin Endowment Fund		513000				0.21	6,992
	TOTAL Learned, Vincent						0.75	31,890
Hibbard, Jason G	Production Manager/Technical Director	00003059	333300	12			1.000	48,998
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			0.847	45,942
	(21-1402-5704)CoJMC-Dist Ed-Comm		513000				0.15	8,000
	TOTAL Reetz, Brian G						1.00	53,942
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.136	254,352
514000 CLER/TECH/SERV WAGES								
Corredor, Dayana R	Facility and Equipment Associate	00010366	242400	12	2080	18.643	1.000	38,777
McDonald, Colleen Rae	Advising Associate	00003063	242400	12	2080	21.874	1.000	45,498
Deaton, Janet G	Band Office Associate	00013752	242409	12	624	16.780	0.300	10,470
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.70	24,431
	TOTAL Deaton, Janet G						1.00	34,901
Drennon, Kirsten K	Auditions & Scholarship Coordinator	00010845	242415	12	2080	18.601	1.000	38,691
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	22.697	0.500	23,603
	(22-0706-0014)GKSOM-Athletic Bands		514000				0.50	23,605
	TOTAL Johnson, Rosemary A						1.00	47,208
Schulte-Bukowinski, Adam G	Piano Technician	00003067	332500	12	2080	26.006	1.000	54,092
	TOTAL 514000 CLER/TECH/SERV WAGES						4.800	211,131
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003053	095133	00			14.000	496,991
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003058	095500	00			0.920	27,414
	SUBTOTAL NONFACULTY						25.856	1,160,438
	SUBTOTAL SALARIES & WAGES						76.356	4,613,874

BENEFITS

519100 RETIREMENT CONTRIBUTION

418

328,205

519200 FICA CONTRIBUTION

255,823

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Dept Oper (21-0706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300	HEALTH INSURANCE CONTRIBUTION							548,353
519400	LIFE INSURANCE CONTRIBUTION							4,683
	SUBTOTAL BENEFITS							1,137,064
	TOTAL PERSONAL SERVICES							5,750,938
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							49,262
	TOTAL NET OPERATING EXPENSES							49,262
	COST OBJECT TOTAL							5,800,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Music Tours (21-0706-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,000
TOTAL NET OPERATING EXPENSES								3,000
COST OBJECT TOTAL								3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Piano Pgm (21-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Opera Pgm (21-0706-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Band Pgms Support (21-0706-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Music Distance Ed (21-0706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,764
	TOTAL NET OPERATING EXPENSES							25,764
	COST OBJECT TOTAL							25,764

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Artistic Director	00007244	095146	02			1.000	72,347
	(27-0707-0018831)Nebraska Repertory Professo		511000				0.00	10,000
	TOTAL Park, Andrew S						1.00	82,347
Endacott, Richard D	Professor	00011888	095150	02			1.000	80,442
	TOTAL Endacott, Richard D						1.00	90,442
Grange, William M	Professor	00003254	095150	02			1.000	90,231
TBA	Professor	00009874	095150	02			1.000	45,492
Teo-Gooding, Sharon M	Professor	00011881	095150	02			1.000	80,841
Borden, Ian M	Associate Professor	00008387	095152	02			1.000	69,998
Kolbe, Steven S	Associate Professor	00008234	095152	02			1.000	84,594
Shoemaker, Laurel C	Associate Professor	00003508	095152	02			1.000	72,891
Bullins, James S	Assistant Professor	00003261	095154	02			1.000	61,495
Madsen, Joshua D	Assistant Professor	00003262	095154	02			1.000	62,794
Broulik, Wesley J	Assistant Professor of Practice	00012509	095167	02			1.000	63,042
Critel, Mitchell L	Assistant Professor of Practice	00002610	095167	02			1.000	65,679
Pollard, Ann Marie	Assistant Professor of Practice	00009381	095167	02			1.000	61,746
LECTURER/T	Lecturer/Temporary	00005858	095380	00			0.000	24,963
	TOTAL 511000 TENURED FACULTY SALARIES						13.000	936,555
	SUBTOTAL FACULTY						13.000	936,555
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Buffum, Bradley D	Production Manager	00010052	091122	12			1.000	69,523
Duncan, Christine	Costume Manager	00006047	091122	12			1.000	52,837
Hagemeier, Juliana E	General Manager	00003263	091122	12			1.000	67,448
Endacott, Richard D	Associate Director	00010345	095021	02			0.000	10,000
	TOTAL Endacott, Richard D						1.00	90,442
TBA	Director	00003253	095081	12			1.000	97,403
TBA	Director	00003253	095081	12			0.000	15,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.000	312,211
514000 CLER/TECH/SERV WAGES								
Cuddy, Todd L	Staff Assistant & Admissions Associate	00007078	242400	12	2080	22.102	1.000	45,972
TBA	Stage Technician	00003265	331700	12	2080	12.976	1.000	26,991
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,963
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	42500003267	095133	00			6.000	192,295
	SUBTOTAL NONFACULTY						12.000	577,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Dept Oper (21-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							25.000	1,514,024
BENEFITS								
519100	RETIREMENT CONTRIBUTION							115,126
519200	FICA CONTRIBUTION							97,746
519300	HEALTH INSURANCE CONTRIBUTION							213,788
519400	LIFE INSURANCE CONTRIBUTION							1,551
SUBTOTAL BENEFITS								428,211
TOTAL PERSONAL SERVICES								1,942,235
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,839
TOTAL NET OPERATING EXPENSES								40,839
COST OBJECT TOTAL								1,983,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Rep Theatre (21-0707-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,453
TOTAL NET OPERATING EXPENSES								13,453
COST OBJECT TOTAL								13,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J. Carson Ctr for Emerging Media Arts (09)
COST OBJECT: Carson Ctr for Emerg Media Arts-Dist Ed (21-0709-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Elliott, Megan K	Director	00007246	095081				1.000	209,127
							1.000	209,127
SUBTOTAL NONFACULTY							1.000	209,127
SUBTOTAL SALARIES & WAGES							1.000	209,127
TOTAL PERSONAL SERVICES								209,127
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52,373
TOTAL NET OPERATING EXPENSES								52,373
COST OBJECT TOTAL								261,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: Fine/Performing Arts General (02)
COST OBJECT: FPA Gen-Student Tech Fee (22-0702-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: School of Music (06)
COST OBJECT: GKSOM-Music/Opera Theatre (22-0706-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,500
	TOTAL NET OPERATING EXPENSES							7,500
	COST OBJECT TOTAL							7,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Kimball Recital Hall (22-0706-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003071	095501	00			0.230	15,000
SUBTOTAL NONFACULTY							0.230	15,000
SUBTOTAL SALARIES & WAGES							0.230	15,000
BENEFITS								
519200 FICA CONTRIBUTION								811
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								866
TOTAL PERSONAL SERVICES								15,866
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								55,866

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Band Wkshop/Clinics (22-0706-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							85,000
	TOTAL NET OPERATING EXPENSES							85,000
	COST OBJECT TOTAL							85,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Summer Workshops (22-0706-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: GKSOM-Athletic Bands (22-0706-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Deaton, Janet G	Band Office Associate	00013752	242409	12	1456	16.780	0.700	24,431
	(21-0706-0001)GKSOM-Dept Oper		514000				0.30	10,470
	TOTAL Deaton, Janet G						1.00	34,901
Johnson, Rosemary A	Administrative Tech I	00003050	242415	12	1040	22.697	0.500	23,605
	(21-0706-0001)GKSOM-Dept Oper		514000				0.50	23,603
	TOTAL Johnson, Rosemary A						1.00	47,208
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	48,036
	SUBTOTAL NONFACULTY						1.200	48,036
	SUBTOTAL SALARIES & WAGES						1.200	48,036
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,843
519200 FICA CONTRIBUTION								3,329
519300 HEALTH INSURANCE CONTRIBUTION								9,912
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								303
	SUBTOTAL BENEFITS							17,447
	TOTAL PERSONAL SERVICES							65,483
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							95,483

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Productions (22-0707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							22,816
540000	TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							32,816
	COST OBJECT TOTAL							32,816

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)
DEPARTMENT: J Carson Schl Theatre & Film (07)
COST OBJECT: Theatre Arts-Rentals (22-0707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003270	095500	00			0.990	6,581
SUBTOTAL NONFACULTY							0.990	6,581
SUBTOTAL SALARIES & WAGES							0.990	6,581
TOTAL PERSONAL SERVICES								6,581
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,985
540000 TRAVEL EXPENSE								8,000
TOTAL NET OPERATING EXPENSES								54,985
COST OBJECT TOTAL								61,566

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Theatre Arts-NE Repertory Theatre (22-0707-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009370	090016	00			0.000	57,506
	SUBTOTAL NONFACULTY						0	57,506
	SUBTOTAL SALARIES & WAGES						0.000	57,506
	TOTAL PERSONAL SERVICES							57,506
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							37,895
	TOTAL NET OPERATING EXPENSES							37,895
	COST OBJECT TOTAL							95,401

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Film Theater (23-0708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Cassandra L	Business Manager	00008558	242303	12			0.750	38,616
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.25	12,872
	TOTAL Hill, Cassandra L						1.00	51,488
Ladely, Danny L	Director	00002075	333310	12			0.440	29,355
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.56	37,360
	TOTAL Ladely, Danny L						1.00	66,715
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.440	16,683
	(27-0708-2908101)Mary Riepma Ross Operations		513000				0.56	21,234
	TOTAL Stratman, Meghan H						1.00	37,917
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.630	84,654
514000 CLER/TECH/SERV WAGES								
Aldana, Juan S	Front of House Shift Manager (Part-Time)	00012595	241400	12	1019	12.000	0.490	12,230
Malzer, Phillip S	Projectionist	00009151	381501	12	1697	16.606	0.816	28,184
	(22-0512-0005)English-Lab Fees		514000				0.18	6,356
	TOTAL Malzer, Phillip S						1.00	34,540
	TOTAL 514000 CLER/TECH/SERV WAGES						1.306	40,414
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005315	095500	00			0.100	60,000
	SUBTOTAL NONFACULTY						3.036	185,068
	SUBTOTAL SALARIES & WAGES						3.036	185,068
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,561
	519200 FICA CONTRIBUTION							10,015
	519300 HEALTH INSURANCE CONTRIBUTION							12,987
	519400 LIFE INSURANCE CONTRIBUTION							88
	519700 UNEMPLOYMENT COMPENSATION							30
	519800 WORKERS COMPENSATION							1,583
	SUBTOTAL BENEFITS							30,264
	TOTAL PERSONAL SERVICES							215,332
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,567
	TOTAL NET OPERATING EXPENSES							26,567
	COST OBJECT TOTAL							241,899

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL College Professorship (27-0702-7252107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Clinton, Mark K	Hixson-Lied Professorship	00010637	095132	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	91,169
	TOTAL Clinton, Mark K						1.00	94,169
Stewart, Alison G	Hixson-Lied Professorship	00011928	095132	02			0.000	3,000
	(21-0705-0001)Art-Dept Oper		511000				1.00	80,598
	TOTAL Stewart, Alison G						1.00	83,598
Sturm, Hans M	Hixson-Lied Professorship	00010637	095132	02			0.000	3,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	87,668
	TOTAL Sturm, Hans M						1.00	90,668
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	9,000
	SUBTOTAL FACULTY						0	9,000
	SUBTOTAL SALARIES & WAGES						0.000	9,000
	TOTAL PERSONAL SERVICES							9,000
	COST OBJECT TOTAL							9,000

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Fine/Performing Arts General (02)

COST OBJECT: HL Endowed Dean-O'Connor (27-0702-7252301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
O'Connor, Charles D	Col Professor - Endowed Deanship	00013988	095132	12			0.000	20,000
	(21-0701-0001)Fine & Performing Arts-Dean's		512100				1.00	245,145
	TOTAL O'Connor, Charles D						1.00	265,145
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Scribante College Prof - Barnes (27-0706-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barnes, Paul E	Marguerite Scribante Professor of Music	00008588	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	96,787
	TOTAL Barnes, Paul E						1.00	106,787
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Larson College Prof-Bailey (27-0706-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bailey, John Robert	Coll Prfsp/Larson	00010339	095132				0.000	10,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	110,150
	TOTAL Bailey, John Robert						1.00	122,650
Shomos, William	Coll Prfsp/Larson	00010347	095132				0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	100,072
	TOTAL Shomos, William						1.00	110,072
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Steinhart College Prof-Nierman (27-0706-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Woody, Robert H	Coll Prfsp/Steinhart	00010341	095132	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	84,334
	TOTAL Woody, Robert H						1.00	94,334
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ione Bowlin Endowment Fund (27-0706-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Learned, Vincent	Piano Accompanist	00008787	332300				0.211	6,992
	(21-0706-0001)GKSOM-Dept Oper		513000				0.54	24,898
	TOTAL Learned, Vincent						0.75	31,890
	SUBTOTAL NONFACULTY						0.211	6,992
	SUBTOTAL SALARIES & WAGES						0.211	6,992
BENEFITS								
519100 RETIREMENT CONTRIBUTION								298
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								857
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								81
	SUBTOTAL BENEFITS							1,762
	TOTAL PERSONAL SERVICES							8,754
	COST OBJECT TOTAL							8,754

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Ron & Carol Cope Professorship-Nierman (27-0706-1077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barber, Carolyn A	Ron & Carol Cope Professorship	00005786	098610	02			0.000	10,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	101,446
	TOTAL Barber, Carolyn A						1.00	111,446
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: School of Music (06)

COST OBJECT: Glenn Korff Professorship (27-0706-2830401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Nierman, Glenn E	Glenn Korff Chair of Music	00005791	098610	02			0.000	12,000
	(21-0706-0001)GKSOM-Dept Oper		511000				1.00	121,062
	(21-0706-0001)GKSOM-Dept Oper		512100				0.00	12,000
	TOTAL Nierman, Glenn E						1.00	145,062
	SUBTOTAL NONFACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: J Carson Schl Theatre & Film (07)

COST OBJECT: Nebraska Repertory Professorship (27-0707-0018831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Andrew S	Nebraska Repertory Professorship	00007245	095132	02			0.000	10,000
	(21-0707-0001)Theatre Arts-Dept Oper		511000				1.00	72,347
	TOTAL Park, Andrew S						1.00	82,347
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Fine and Performing Arts (07)

DEPARTMENT: Mary Riepma Ross Film Theatre (08)

COST OBJECT: Mary Riepma Ross Operations (27-0708-2908101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hill, Cassandra L	Business Manager	00008558	242303	12			0.250	12,872
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.75	38,616
	TOTAL Hill, Cassandra L						1.00	51,488
Ladely, Danny L	Director	00002075	333310	12			0.560	37,360
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.44	29,355
	TOTAL Ladely, Danny L						1.00	66,715
Stratman, Meghan H	Advertising Associate	00015468	342300	12			0.560	21,234
	(23-0708-0001)Mary Riepma Ross Film Theater		513000				0.44	16,683
	TOTAL Stratman, Meghan H						1.00	37,917
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.370	71,466
514000 CLER/TECH/SERV WAGES								
Pettit, Pamela J	Office Assistant	00005999	241409	12	2080	14.072	1.000	29,269
	SUBTOTAL NONFACULTY						2.370	100,735
	SUBTOTAL SALARIES & WAGES						2.370	100,735
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,628
519200 FICA CONTRIBUTION								7,022
519300 HEALTH INSURANCE CONTRIBUTION								18,461
519400 LIFE INSURANCE CONTRIBUTION								89
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								625
	SUBTOTAL BENEFITS							33,851
	TOTAL PERSONAL SERVICES							134,586
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								211,000
	TOTAL NET OPERATING EXPENSES							211,000
	COST OBJECT TOTAL							345,586

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Flodman, Hunter R	Assistant Professor of Practice	00003290	095167	12			1.000	106,870
SUBTOTAL FACULTY							1.000	106,870
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			1.000	269,037
	(27-1101-0020009)Coll Prof Elmer Koch		511000				0.00	10,000
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	27,990
TOTAL Nastasi, Michael A							1.00	307,027
Perez, Lance C	Dean	00007815	095125	12			1.000	367,200
	(27-1125-0021001)Omar H Heins Prof-Perez		512100				0.00	20,000
TOTAL Perez, Lance C							1.00	387,200
Asgarpoor, Sohrab	Associate Dean	00006098	095130	12			0.000	25,538
	(21-1125-0001)Electrical & Computer Engineer		512100				1.00	170,254
TOTAL Asgarpoor, Sohrab							1.00	195,792
Linzell, Daniel G	Associate Dean	00015285	095130	02			0.000	24,454
	(21-1107-0001)Civil Engineering-Lincoln		512100				1.00	200,103
TOTAL Linzell, Daniel G							1.00	224,557
Riley, Mark	Associate Dean	00015258	095130	12			1.000	218,601
Riley, Mark	Associate Dean	00015258	095130	12			0.000	21,860
Wang, Lily M	Associate Dean	00007816	095130	02			0.600	90,273
Wang, Lily M	Associate Dean	00007816	095130	02			0.000	27,582
	(21-1122-0001)Durham Schl Arch Engr & Constr		512100				0.40	60,171
TOTAL Wang, Lily M							1.00	178,026
Allensworth, Jacquelyn S	Asst Dean for Business & Fiscal Affairs	00013372	095135	12			1.000	117,750
Glenn, Kathleen M	Director of Admin & Chief of Staff	00002582	095222	12			1.000	111,317
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.600	1,273,612
513000 MGR/PROFESSIONAL SAL								
Ludwig, Jared D	Undergraduate Programs Coordinator	00005532	242300	12	2080	19.381	1.000	40,313
Re, Nancy Y	Personnel Generalist	00013506	242300	12			1.000	51,116
Adams, Lorrie A	Assistant to the Dean	00008631	242402	12	2080	27.578	1.000	57,362
Brajic, Milunka	Financial Specialist II	00010588	243300	12	2080	26.048	1.000	54,180
Brunkow, Julia N	Budget Analyst	00007817	243300	12			1.000	58,405
Buntgen, Dick L	Data Analysis Specialist	00011332	243300	12	2080	26.575	1.000	55,277
Hagensen, Renie R	Grants Manager	00010584	243300	12			1.000	76,270
Robertson, Barbara A	Financial Specialist II	4490010287	243300	12	2080	24.444	1.000	50,844
Schreiner, Jared L	Financial & Grants Manager	00007821	243300	12			1.000	59,757

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DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Dean Col Engineering (01)

COST OBJECT: Dean Col Of Engineering (21-1101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Swanson, Erin B	Financial Specialist II	00003597	243300	12	2080	24.444	1.000	50,844
TBA	Project Manager (LANE Lab)	00009153	243300	12			0.340	17,224
Terrell, Timothy L	Senior Grants Manager	00012097	243300	12			1.000	80,617
Williams, Darci R	Financial Specialist II	00007911	243300	12	2080	24.444	1.000	50,844
Nau, James R	Specialist	00008288	303300	12			0.500	41,614
	(22-1102-0010)Engri Gen-Student Tech Fee		513000				0.50	41,616
	TOTAL Nau, James R						1.00	83,230
Carter, Phillip J	External/Community Relations Coordinator	00003473	343317	12			1.000	75,693
TBA	Senior Data Analyst	00008537	363300	12			1.000	66,040
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.840	886,400
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Technician	00007908	242401	12	2080	17.642	1.000	36,695
Barnes, Rebecca	Administrative Support Associate	00015466	242415	12	2080	19.408	1.000	40,368
Howard, Toni Lyn	Administrative Technician	00007907	242415	12	2080	20.794	1.000	43,252
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	120,315
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007823	095500	00			0.000	44,114
	SUBTOTAL NONFACULTY						23.440	2,324,441
	SUBTOTAL SALARIES & WAGES						24.440	2,431,311
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							184,549
	519200 FICA CONTRIBUTION							147,176
	519300 HEALTH INSURANCE CONTRIBUTION							269,205
	519400 LIFE INSURANCE CONTRIBUTION							2,089
	SUBTOTAL BENEFITS							603,019
	TOTAL PERSONAL SERVICES							3,034,330
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							86,515
	540000 TRAVEL EXPENSE							10,999
	TOTAL NET OPERATING EXPENSES							97,514
	COST OBJECT TOTAL							3,131,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: College of Engr-Omaha (21-1101-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Moore, Karen S	Operations Coordinator	00009637	242402	12	2080	23.173	1.000	48,199
TBA	Student Services Coordinator	00011397	253300	12			1.000	25,786
Pokorny, Paul J	Systems Manager	00009265	303312	12			1.000	95,989
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	169,974
514000 CLER/TECH/SERV WAGES								
TBA	Accounting Technician	00013562	242401	12	2080	17.896	1.000	37,224
TBA	Cler Asst III	00007827	242409	12	2080	3.295	1.000	6,854
Morley, Norma J	Administrative Technician	00011513	242415	12	2080	17.659	1.000	36,730
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	80,808
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007829	095500	00			0.000	1,491
SUBTOTAL NONFACULTY							6.000	252,273
SUBTOTAL SALARIES & WAGES							6.000	252,273
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,682
519200 FICA CONTRIBUTION								15,375
519300 HEALTH INSURANCE CONTRIBUTION								17,905
519400 LIFE INSURANCE CONTRIBUTION								157
SUBTOTAL BENEFITS								49,119
TOTAL PERSONAL SERVICES								301,392
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,770
540000 TRAVEL EXPENSE								4,707
TOTAL NET OPERATING EXPENSES								26,477
COST OBJECT TOTAL								327,869

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Engr Communications (21-1101-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,000
TOTAL NET OPERATING EXPENSES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Engr Distance Ed (21-1101-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Browning, William P	Project Manager	00012507	303300	12			1.000	76,500
SUBTOTAL NONFACULTY							1.000	76,500
SUBTOTAL SALARIES & WAGES							1.000	76,500
TOTAL PERSONAL SERVICES								76,500
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								32,986
COST OBJECT TOTAL								109,486

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Dean Engr Office Prof Fee (21-1101-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00008007	252306		12		1.000	41,998
	SUBTOTAL NONFACULTY						1.000	41,998
	SUBTOTAL SALARIES & WAGES						1.000	41,998
	TOTAL PERSONAL SERVICES							41,998
	COST OBJECT TOTAL							41,998

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Engineering General (21-1102-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	28,223
SUBTOTAL FACULTY							0	28,223
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	00			0.000	11,993
Wei, Sally T	Coordinator of Engineering Ed & Outreach	00002826	263300	12			1.000	83,003
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	94,996
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00002577	095133	00			0.000	1,126,432
GRADUATE RESEARCH ASST	Graduate Research Asst	00011166	095134	00			0.000	110,195
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	1,236,627
516000 STUDENT WAGES								
Student Worker	Student Worker	00007823	095500	00			0.000	1,540
SUBTOTAL NONFACULTY							1.000	1,333,163
SUBTOTAL SALARIES & WAGES							1.000	1,361,386
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,403
519200 FICA CONTRIBUTION								22,171
519300 HEALTH INSURANCE CONTRIBUTION								23,971
519400 LIFE INSURANCE CONTRIBUTION								268
SUBTOTAL BENEFITS								71,813
TOTAL PERSONAL SERVICES								1,433,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,151
550000 CAPITAL OUTLAY								46,428
TOTAL NET OPERATING EXPENSES								85,579
COST OBJECT TOTAL								1,518,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engineering General Engr Travel (21-1102-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Ed Enhance-Scholarships (21-1102-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							439,786
	TOTAL NET OPERATING EXPENSES							439,786
	COST OBJECT TOTAL							439,786

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Diff Tuition Pool (21-1102-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	00			0.000	4,282,432
Stelling, Karen D	Professor of Practice	00007999	095165	12			1.000	133,998
Asgarpoor, Jena S	Associate Professor of Practice	00008404	095166	02			0.600	58,110
TBA	Assistant Professor of Practice	00005565	095167	12			0.700	72,576
Asgarpoor, Jena S	Director, Master of Engineering Mgmt	00008406	098160	02			0.400	38,740
TOTAL 511000 TENURED FACULTY SALARIES							2.700	4,585,856
SUBTOTAL FACULTY							2.700	4,585,856
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peteranetz, Markeya S	Learning Assessment Coordinator	00010429	263300	12			1.000	65,650
Wang, Yaoling	Instructional Design & Technology Spec	00009764	263300	12			1.000	56,980
Daher, Tareq A	Dir Engineering & Computing Ed Core	00009888	264300	12			1.000	91,800
Hermes, Brian S	IT Support Associate	00005500	302310	12	2080	23.189	1.000	48,234
Steffen, Christopher R	Classroom Tech Support Assoc (Omaha)	00006525	302310	12	2080	24.420	1.000	50,794
Honke, Matthew P	Web Specialist	00002337	303300	12			1.000	61,995
Schaeffer, Norman W	CoE Learning Spaces Project Manager	00003289	303300	12			1.000	77,986
Neuman, Annie L	Design Specialist	00005505	322302	12			1.000	43,553
Vogel, Karl A	Communications Specialist	00013302	342302	12			1.000	46,740
Engebretson, Jane-Stewart	Communications & Marketing Manager	00007822	343317	12			1.000	75,328
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	619,060
514000 CLER/TECH/SERV WAGES								
TBA	Digital Communications Associate	00005924	342502	12	2080	17.233	1.000	35,845
SUBTOTAL NONFACULTY							11.000	654,905
SUBTOTAL SALARIES & WAGES							13.700	5,240,761
TOTAL PERSONAL SERVICES								5,240,761
COST OBJECT TOTAL								5,240,761

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Engineering General (02)

COST OBJECT: Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor of Practice	00006977	095167	12			1.000	91,000
SUBTOTAL FACULTY							1.000	91,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00013665	090013	12			0.000	1,173
West, Ashley E	Administrative Associate	00006544	242402	12	2080	19.890	1.000	41,371
Breitkreutz, Paul D	Retention & Student Success Coordinator	00012518	252300	12			1.000	45,000
Burns, Jana	Recruitment Coordinator	00009223	252300	12			1.000	45,000
McWilliams, Jayde S	Coordinator of Student Development	00013411	252300	12			1.000	40,615
Orozco Cortes, Felix A	Recruitment Coordinator	00002559	252300	12			1.000	44,000
Qasimyar, Robia S	Career Services Coordinator	00009131	252300	12			1.000	40,000
Flohr, Jessica J	Academic Advisor - Omaha	00009231	252306	12			1.000	42,120
Gadberry, Elizabeth V	Academic Advisor	00008229	252306	12			1.000	39,996
Juel, Kasey T	Academic Advisor	00007820	252306	12			1.000	42,941
Savell-Flott, Mikayla R	Academic Advisor-Omaha	00004707	252306	12			1.000	43,383
Schaefer, Maggie E	Academic Advisor	00009264	252306	12			1.000	41,040
Schaefer, Megan N	Academic Advisor	00006805	252306	12			1.000	43,076
Chaffee, Micah J	Program Coord, Master of Engineering Mgt	00005535	253300	12			1.000	56,313
Franta, Nicole M	Assistant Director of Advising	00012833	253300	12			1.000	47,437
Jobes, Maggie J	Director of Recruitment	00012430	253300	12			0.895	61,050
	(22-2007-0301)Outreach Programs - Rvlg		513000				0.11	7,123
TOTAL Jobes, Maggie J							1.00	68,173
Martin, Bonnie L	Assistant Director Career Services	00002809	253300	12			1.000	50,470
Person, Kayla J	Dir of Engineering Graduate Programs	00009906	253300	12			1.000	60,092
Ramirez-Rodgers, Alma D	Sr. Asst. Dir. of Student Development	00009722	253300	12			1.000	59,161
Gassman, Garrett G	Director of Advising	00003350	254300	12			1.000	61,800
Griffin Overocker, Emily J	Senior Director for Student Services	00007819	254300	12			1.000	84,460
Skidmore, Jennifer L	Director of Student Development	00006773	254300	12			1.000	64,044
Straatmann, Lori E	Director of Enrollment Operations	00004178	254300	12			1.000	66,468
Marshall, Steve W	IT Support Associate II	00005764	302311	12	2080	25.698	1.000	53,452
TOTAL 513000 MGR/PROFESSIONAL SAL							22.895	1,174,462
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	577,841
Adams, Cameron C	Student Programs Specialist	00005878	252500	12	2080	16.652	1.000	34,637
Jones, Emili C	Student Programs Specialist	45900005875	252500	12	2080	16.652	1.000	34,637
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	647,115

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Dean's Prof Fee Tuit Pool (21-1102-5802)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						24.895	1,821,577
	SUBTOTAL SALARIES & WAGES						25.895	1,912,577
	TOTAL PERSONAL SERVICES							1,912,577
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							157,169
	TOTAL NET OPERATING EXPENSES							157,169
	COST OBJECT TOTAL							2,069,746

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engr Research Center (05)
COST OBJECT: Engineering Research Center (21-1105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
McManis, James Dean	Manager	00007328	363300	12			1.000	74,193	
514000 CLER/TECH/SERV WAGES									
Hudgens, John Stuart	Inst Mkr III	00008329	362601	12	2080	22.011	1.000	45,782	
Long, Michael D	Inst Mkr III	00007909	362601	12	2080	25.151	1.000	52,315	
Stroup, Mark A	Inst Mkr III	00006784	362601	12	2080	21.845	1.000	45,437	
Birdzell, David A	Lab Mech II	00007910	362602	12	2080	19.695	1.000	40,965	
	TOTAL 514000 CLER/TECH/SERV WAGES							4.000	184,499
	SUBTOTAL NONFACULTY							5.000	258,692
	SUBTOTAL SALARIES & WAGES							5.000	258,692
BENEFITS									
519100 RETIREMENT CONTRIBUTION								22,326	
519200 FICA CONTRIBUTION								20,138	
519300 HEALTH INSURANCE CONTRIBUTION								66,063	
519400 LIFE INSURANCE CONTRIBUTION								302	
	SUBTOTAL BENEFITS							108,829	
	TOTAL PERSONAL SERVICES							367,521	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								10,404	
	TOTAL NET OPERATING EXPENSES							10,404	
	COST OBJECT TOTAL							377,925	

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cornelius, Christopher J	Professor	00011862	095150	02			1.000	140,838
Demirel, Yasar	Professor	00012998	095150	02			1.000	123,600
Larsen, Gustavo	Professor	00007854	095150	02			1.000	144,633
Noureddini, Hossein	Professor	00007905	095150	02			0.300	47,286
	TOTAL Noureddini, Hossein						1.00	157,609
Saraf, Ravi F	Professor	00007918	095150	02			1.000	179,911
	(27-1106-0006001)Anderson Fund Prof-Saraf; R		511000				0.00	10,000
	TOTAL Saraf, Ravi F						1.00	189,911
Velander, William H	Professor	00007845	095150	02			1.000	214,952
Viljoen, Hendrik J	Professor	00008938	095150	02			1.000	155,407
	(27-1106-0007001)COE Distinguished Prof of C		511000				0.00	10,000
	TOTAL Viljoen, Hendrik J						1.00	165,407
Kidambi, Srivatsan S	Associate Professor	00009274	095152	02			1.000	111,800
Van Cott, Kevin	Associate Professor	00013793	095152	02			1.000	131,930
Alexandrov, Vitali	Assistant Professor	00005361	095154	02			1.000	98,396
Dishari, Shudipto K	Assistant Professor	00006442	095154	02			1.000	97,659
Lei, Yuguo	Assistant Professor	00012708	095154	02			1.000	98,813
Nejati, Siamak	Assistant Professor	00006593	095154	02			1.000	94,869
TBA	Assistant Professor	00012754	095154	02			1.000	70,961
	TOTAL 511000 TENURED FACULTY SALARIES						13.300	1,711,055
	SUBTOTAL FACULTY						13.300	1,711,055
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Noureddini, Hossein	Chairperson	00007916	095140	02			0.700	96,006
Noureddini, Hossein	Chairperson	00007916	095140	02			0.000	14,317
	TOTAL Noureddini, Hossein						1.00	157,609
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	110,323
513000 MGR/PROFESSIONAL SAL								
Church, Nicole Dianne	Administrative Coordinator	00015032	242402	12	2080	22.650	1.000	47,111
Akert, Leonard A	Prototype Design Specialist & Lab Mgr	00007922	363300	12	2080	31.906	1.000	66,365
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	113,476
514000 CLER/TECH/SERV WAGES								
Howell, Aaron J	Administrative Technician	00003457	242415	12	2080	16.409	1.000	34,131
Jameson, Abigail J	Administrative Technician	00015174	242415	12	2080	16.128	1.000	33,546
	TOTAL 514000 CLER/TECH/SERV WAGES	462					2.000	67,677
515000 OTH ACAD SAL & WAGES								

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering (21-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007923	095133	00			1.000	38,001
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007924	095500	00			0.000	6,944
SUBTOTAL NONFACULTY							5.700	336,421
SUBTOTAL SALARIES & WAGES							19.000	2,047,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								166,698
519200 FICA CONTRIBUTION								103,970
519300 HEALTH INSURANCE CONTRIBUTION								211,387
519400 LIFE INSURANCE CONTRIBUTION								2,068
SUBTOTAL BENEFITS								484,123
TOTAL PERSONAL SERVICES								2,531,599
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
540000 TRAVEL EXPENSE								6,560
TOTAL NET OPERATING EXPENSES								46,560
COST OBJECT TOTAL								2,578,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: POE-Bio Med (21-1106-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Niu, Wei	Associate Professor	00006614	095152	02			1.000	102,630
Saha, Rajib	Assistant Professor	00007917	095154	02			1.000	92,378
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	195,008
	SUBTOTAL FACULTY						2.000	195,008
	SUBTOTAL SALARIES & WAGES						2.000	195,008
	TOTAL PERSONAL SERVICES							195,008
	COST OBJECT TOTAL							195,008

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dahab, Mohamed F	Professor	00007931	095150	02			1.000	147,808
Dvorak, Bruce I	Professor	00007926	095150	02			1.000	156,021
Khattak, Aemal J	Professor	00007866	095150	02			1.000	116,213
Kilic, Ayse	Professor	00033526	095150	12			0.400	43,185
	(21-6238-5200)POE - SNR Research		511000				0.31	33,617
	(21-6138-0001)SNR Teaching		511000				0.15	16,266
	(21-6238-0001)Salaries RSH		511000				0.14	15,182
	TOTAL Kilic, Ayse						1.00	108,250
Kim, Yong Rak	Professor	00007929	095150	02			1.000	129,476
Ray, Chittaranjan	Professor	00031150	095150	12			0.170	37,788
	(21-6221-0001)Biological Systems Engineering		511000				0.08	16,650
	(21-6311-0002)DWFI-WC Extension		512000				0.05	12,324
	(21-6211-0002)DWFI-WC Research		512000				0.45	108,009
	(26-6811-0001001)WFI Daugherty Water for Foo		512000				0.25	43,740
TOTAL Ray, Chittaranjan						1.00	218,511	
Rilett, Laurence R	Professor	00007864	095150	02			1.000	219,538
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
TOTAL Rilett, Laurence R						1.00	234,538	
Admiraal, David M	Associate Professor	00007927	095152	02			1.000	97,437
Li, Xu	Associate Professor	00009799	095152	02			1.000	106,356
Li, Yusong	Associate Professor	00007932	095152	02			1.000	98,717
Steelman, Joshua S	Assistant Professor	00002052	095154	02			1.000	91,431
TBA	Assistant Professor	00005357	095154	02			0.500	44,520
TBA	Assistant Professor	00007945	095154	02			0.500	47,194
Wood, Richard L	Assistant Professor	00002053	095154	02			1.000	92,569
	TOTAL 511000 TENURED FACULTY SALARIES						11.570	1,428,253
SUBTOTAL FACULTY							11.570	1,428,253
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Linzell, Daniel G	Associate Dean	00015285	095130	02			1.000	200,103
	(21-1101-0001)Dean Col Of Engineering		512100				0.00	24,454
	TOTAL Linzell, Daniel G						1.00	224,557
513000 MGR/PROFESSIONAL SAL								
Lewis-Jones, Breanne S	Administrative Coordinator	46500007933	242402	12	2080	20.673	1.000	43,000
Hilsabeck, Peter C A	Civil/MME Lab Manager	00010404	363300	12	1638	25.355	0.787	41,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Civil Engineering-Lincoln (21-1107-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1123-5801)MME Diff Tuition		513000				0.21	11,249
	TOTAL Hilsabeck, Peter C A						1.00	52,738
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.787	84,489
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00013664	090014	12			0.000	3,374
Lena, Patricia M	Administrative Technician	00010384	242415	12	2080	16.680	1.000	34,694
Pham, Oanh N	Administrative Technician	00009687	242415	12	2080	16.160	1.000	33,613
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	71,681
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007937	095133	00			1.250	41,261
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007938	095500	00			0.000	19,611
	SUBTOTAL NONFACULTY						6.037	417,145
	SUBTOTAL SALARIES & WAGES						17.607	1,845,398
BENEFITS								
519100 RETIREMENT CONTRIBUTION								141,462
519200 FICA CONTRIBUTION								84,687
519300 HEALTH INSURANCE CONTRIBUTION								173,194
519400 LIFE INSURANCE CONTRIBUTION								1,620
	SUBTOTAL BENEFITS							400,963
	TOTAL PERSONAL SERVICES							2,246,361
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,834
540000 TRAVEL EXPENSE								8,312
	TOTAL NET OPERATING EXPENSES							23,146
	COST OBJECT TOTAL							2,269,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Civil Manufacturing POE (21-1107-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Song, Chung R	Associate Professor	00007856	095152	02			1.000	106,705
	SUBTOTAL FACULTY						1.000	106,705
	SUBTOTAL SALARIES & WAGES						1.000	106,705
	TOTAL PERSONAL SERVICES							106,705
	COST OBJECT TOTAL							106,705

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goddard, Stephen M	Professor	00009093	095150	02			0.400	97,111
	(27-1108-0003002)Goddard Distinguished Schol		511000				0.00	10,000
	TOTAL Goddard, Stephen M						1.00	277,055
Revesz, Peter Z	Professor	00006409	095150	02			1.000	107,416
Soh, Leen-Kiat	Professor	00006410	095150	02			1.000	133,367
Yu, Hongfeng	Associate Professor	00012199	095152	02			1.000	117,796
TBA	Assistant Professor	00005213	095154	02			0.500	45,489
Bourke, Christopher M	Associate Professor of Practice	00003384	095166	02			1.000	91,408
Patrick, Ryan S	Lecturer	00002162	095380	02			1.000	56,695
	TOTAL 511000 TENURED FACULTY SALARIES						5.900	649,282
	SUBTOTAL FACULTY						5.900	649,282
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Goddard, Stephen M	Chairperson	00002272	095140	02			0.600	145,666
Goddard, Stephen M	Chairperson	00002272	095140	02			0.000	24,278
	(27-1108-0003002)Goddard Distinguished Schol		511000				0.00	10,000
	TOTAL Goddard, Stephen M						1.00	277,055
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	169,944
513000 MGR/PROFESSIONAL SAL								
Koopmann, Ann	Advisor	00006852	252306	12			0.083	4,209
	(21-0511-0001)Computer Science		513000				0.92	46,496
	TOTAL Koopmann, Ann						1.00	50,705
Grdina, Victoria L	Outreach and Communications Associate	00007507	262300	12	2080	19.420	1.000	40,393
Kugler-Wright, Melanie J	Project Manager	00013340	303300	12			1.000	76,313
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.083	120,915
514000 CLER/TECH/SERV WAGES								
Wagenheim, Matthew T	Administrative Technician	00007622	242415	12	2080	17.455	1.000	36,306
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.892	0.500	23,781
	(21-3241-0001)Holland Computing Center Core		514000				0.50	23,833
	TOTAL Young, Joyce E						1.00	47,614
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	60,087
	SUBTOTAL NONFACULTY						4.183	350,946
	SUBTOTAL SALARIES & WAGES						10.083	1,000,228
BENEFITS								
519100 RETIREMENT CONTRIBUTION								74,957

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Computer Sci-Comp Engr (21-1108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								54,350
519300 HEALTH INSURANCE CONTRIBUTION								95,437
519400 LIFE INSURANCE CONTRIBUTION								893
	SUBTOTAL BENEFITS							225,637
	TOTAL PERSONAL SERVICES							1,225,865
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,364
	TOTAL NET OPERATING EXPENSES							28,364
	COST OBJECT TOTAL							1,254,229

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: POE-Nano Technology (21-1108-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00002536	090011	00			0.000	34,369
Pierobon, Massimiliano	Assistant Professor	00012496	095154	02			1.000	98,899
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	133,268
	SUBTOTAL FACULTY						1.000	133,268
	SUBTOTAL SALARIES & WAGES						1.000	133,268
	TOTAL PERSONAL SERVICES							133,268
	COST OBJECT TOTAL							133,268

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CSE Manufacturing POE (21-1108-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Bradley, Justin M	Assistant Professor	00004762	095154	02			1.000	93,526	
Yan, Qiben	Assistant Professor	00005216	095154	02			1.000	92,108	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	185,634
	SUBTOTAL FACULTY							2.000	185,634
	SUBTOTAL SALARIES & WAGES							2.000	185,634
	TOTAL PERSONAL SERVICES								185,634
	COST OBJECT TOTAL								185,634

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Computer Science (08)

COST OBJECT: Senior Design Diff (21-1108-5807)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thomas, Christine A	Director of Senior Design	00009771	304312	12			1.000	101,750
	SUBTOTAL NONFACULTY						1.000	101,750
	SUBTOTAL SALARIES & WAGES						1.000	101,750
	TOTAL PERSONAL SERVICES							101,750
	COST OBJECT TOTAL							101,750

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering-Omaha (20)

COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bartelt-Hunt, Shannon L	Professor	00010569	095150	02			1.000	124,526
Jones, Elizabeth G	Professor	00007976	095150	02			1.000	112,447
Tuan, Christopher Y	Professor	00007941	095150	02			1.000	118,566
Zhang, Tian C	Professor	00007942	095150	02			1.000	118,424
Guo, Junke	Associate Professor	00007834	095152	02			1.000	95,158
Krause, Gary L	Associate Professor	00007944	095152	02			1.000	92,255
Moussavi, Massoum	Associate Professor	00007863	095152	02			1.000	90,067
Zhu, Jinying	Associate Professor	00007930	095152	02			1.000	106,385
Eun, Jongwan	Assistant Professor	00006615	095154	02			1.000	89,265
TBA	Assistant Professor	00007940	095154	02			0.500	50,204
Hunt, George A	Assistant Professor of Practice	00009971	095167	12			1.000	96,554
TOTAL 511000 TENURED FACULTY SALARIES							10.500	1,093,851
SUBTOTAL FACULTY							10.500	1,093,851
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blakey, Arlys K	Administrative Technician	00007947	242415	12	2080	18.760	1.000	39,020
TBA	Lab Technician	00013321	362501	12	2080	18.225	1.000	37,908
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	76,928
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST-UNO	Graduate Research Asst UNO	00011706	095134	00			0.900	29,141
516000 STUDENT WAGES								
STUDENT WORKER UNO	Student Worker	00011658	095500	00			0.000	735
SUBTOTAL NONFACULTY							2.900	106,804
SUBTOTAL SALARIES & WAGES							13.400	1,200,655
BENEFITS								
519100 RETIREMENT CONTRIBUTION								84,789
519200 FICA CONTRIBUTION								66,604
519300 HEALTH INSURANCE CONTRIBUTION								124,241
519400 LIFE INSURANCE CONTRIBUTION								1,197
SUBTOTAL BENEFITS							276,831	
TOTAL PERSONAL SERVICES							1,477,486	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,764
540000 TRAVEL EXPENSE								5,938

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr-Omaha (21-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							27,702
	COST OBJECT TOTAL							1,505,188

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Omaha-PKI Strategic Initiative (21-1120-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sim, Chungwook	Assistant Professor	00005295	095154	02			1.000	90,376
Wittich, Christine E	Assistant Professor	00006907	095154	02			1.000	93,223
TOTAL 511000 TENURED FACULTY SALARIES							2.000	183,599
SUBTOTAL FACULTY							2.000	183,599
SUBTOTAL SALARIES & WAGES							2.000	183,599
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,302
519200 FICA CONTRIBUTION								10,295
519300 HEALTH INSURANCE CONTRIBUTION								18,316
519400 LIFE INSURANCE CONTRIBUTION								195
SUBTOTAL BENEFITS								44,108
TOTAL PERSONAL SERVICES								227,707
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,000
TOTAL NET OPERATING EXPENSES								250,000
COST OBJECT TOTAL								477,707

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: CE Manufacturing POE (21-1120-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hu, Jiong	Associate Professor	00005360	095152	02			1.000	97,692
	SUBTOTAL FACULTY						1.000	97,692
	SUBTOTAL SALARIES & WAGES						1.000	97,692
	TOTAL PERSONAL SERVICES							97,692
	COST OBJECT TOTAL							97,692

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Defense POE (21-1120-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kim, Seunghee	Assistant Professor	00006616	095154	02			1.000	89,045
	SUBTOTAL FACULTY						1.000	89,045
	SUBTOTAL SALARIES & WAGES						1.000	89,045
	TOTAL PERSONAL SERVICES							89,045
	COST OBJECT TOTAL							89,045

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goedert, James D	Professor	00008028	095150	02			1.000	130,694
Grosskopf, Kevin R	Professor	00008045	095150	02			1.000	172,151
Morcous, George	Professor	00008022	095150	02			1.000	121,576
Skourup, Ece E	Professor	00012001	095150	02			1.000	125,956
Waters, Clarence E	Professor	00011981	095150	02			1.000	156,767
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Waters, Clarence E						1.00	161,767
Alahmad, Mahmoud	Associate Professor	00015291	095152	02			1.000	114,360
Bernstein, Stuart P	Associate Professor	00013175	095152	02			1.000	98,340
Bonsell, John M	Associate Professor	00005806	095152	02			1.000	82,446
Fischer, Bruce A	Associate Professor	00008044	095152	02			1.000	95,443
Jensen, Wayne G	Associate Professor	00012452	095152	02			1.000	101,042
Lau, Josephine	Associate Professor	00010558	095152	02			1.000	99,253
Li, Haorong	Associate Professor	00013606	095152	02			1.000	106,295
Ryherd, Erica E	Associate Professor	00011645	095152	02			1.000	109,507
Schwer, Avery Don	Associate Professor	00008018	095152	02			1.000	98,810
Shen, Zhigang	Associate Professor	00008040	095152	02			1.000	95,265
Stentz, Terry L	Associate Professor	00010458	095152	02			0.800	89,333
TBA	Associate Professor	00005810	095152	02			1.000	99,339
Tiller, Dale K	Associate Professor	00011511	095152	02			1.000	103,459
Barutha, Philip J	Assistant Professor	00005921	095154	02			1.000	87,290
Konstantzos, Iason	Assistant Professor	00012115	095154	02			1.000	87,290
TBA	Assistant Professor	00008025	095154	02			0.500	47,612
Yu, Yuebin	Assistant Professor	00009959	095154	02			1.000	91,933
Yuill, David P	Assistant Professor	00003469	095154	02			1.000	92,758
Barrows, Matthew B	Assistant Professor of Practice	00008310	095167	02			1.000	95,681
Bowen, Steven P	Assistant Professor of Practice	00005228	095167	02			1.000	75,085
Herstein, Kelli R	Assistant Professor of Practice	00012949	095167	02			1.000	92,250
Kreiling, Brandon L	Assistant Professor of Practice	00013703	095167	02			1.000	96,831
Reddi, Vishnu G	Assistant Professor of Practice	00008284	095167	02			1.000	92,492
	TOTAL 511000 TENURED FACULTY SALARIES						27.300	2,859,258
	SUBTOTAL FACULTY						27.300	2,859,258
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wang, Lily M	Associate Dean	47800007816	095130	02			0.400	60,171

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Arch Engr & Constr (21-1122-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1101-0001)Dean Col Of Engineering		512100				0.60	117,855
	TOTAL Wang, Lily M						1.00	178,026
516000 STUDENT WAGES								
Student Worker	Student Worker	00009699	095500	00			0.000	2,717
	SUBTOTAL NONFACULTY						0.400	62,888
	SUBTOTAL SALARIES & WAGES						27.700	2,922,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								234,133
519200 FICA CONTRIBUTION								152,177
519300 HEALTH INSURANCE CONTRIBUTION								283,222
519400 LIFE INSURANCE CONTRIBUTION								3,066
	SUBTOTAL BENEFITS							672,598
	TOTAL PERSONAL SERVICES							3,594,744
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,000
540000 TRAVEL EXPENSE								4,199
	TOTAL NET OPERATING EXPENSES							30,199
	COST OBJECT TOTAL							3,624,943

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: DSAEC-Staff Expenditures (21-1122-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sterns, Joshua S	Administrative Coordinator DSAEC Lincoln	00013331	242402	12	2080	20.354	1.000	42,337
Hoffman, Melissa A	Associate Director of Operations	00010257	243300	12			1.000	83,404
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	125,741
514000 CLER/TECH/SERV WAGES								
Bechdolt, Andrew M	Administrative Technician	00008035	242415	12	2080	17.025	1.000	35,411
Johnson, Kelly L	Administrative Technician	00013319	242415	12	2080	17.430	1.000	36,254
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	71,665
SUBTOTAL NONFACULTY							4.000	197,406
SUBTOTAL SALARIES & WAGES							4.000	197,406
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,761
519200 FICA CONTRIBUTION								15,619
519300 HEALTH INSURANCE CONTRIBUTION								26,934
519400 LIFE INSURANCE CONTRIBUTION								237
SUBTOTAL BENEFITS								58,551
TOTAL PERSONAL SERVICES								255,957
COST OBJECT TOTAL								255,957

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC-Events/Special Activities (21-1122-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: DSAEC-Graduate Teaching Assts (21-1122-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00013335	095133	00			0.000	21,115
SUBTOTAL NONFACULTY							0	21,115
SUBTOTAL SALARIES & WAGES							0.000	21,115
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								202
TOTAL PERSONAL SERVICES								21,317
COST OBJECT TOTAL								21,317

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Mail (21-1122-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Printing (21-1122-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Telephone (21-1122-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Other (21-1122-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl Lecturers of Practice (21-1122-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer/T	Lecturer/T	00011994	095380	02			0.000	37,623
SUBTOTAL FACULTY							0	37,623
SUBTOTAL SALARIES & WAGES							0.000	37,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,721
519200 FICA CONTRIBUTION								10,897
519300 HEALTH INSURANCE CONTRIBUTION								4,906
519400 LIFE INSURANCE CONTRIBUTION								86
SUBTOTAL BENEFITS								21,610
TOTAL PERSONAL SERVICES								59,233
COST OBJECT TOTAL								59,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl-Innovative Teaching Initiati (21-1122-1018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Schl-Institutional Fees (21-1122-1019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: POE-Arch Engr-Duram School (21-1122-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005815	090011	00			0.000	55,567
Puckett, Jay A	Professor	00008042	095150	02			0.400	73,819
	(27-1122-0009001)Durham Dist Prof-Puckett		511000				0.00	15,000
	TOTAL Puckett, Jay A						1.00	218,007
	TOTAL 511000 TENURED FACULTY SALARIES						0.400	129,386
	SUBTOTAL FACULTY						0.400	129,386
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Puckett, Jay A	Director	00015187	095082	02			0.600	110,729
Puckett, Jay A	Director	00015187	095082	02			0.000	18,459
	(27-1122-0009001)Durham Dist Prof-Puckett		511000				0.00	15,000
	TOTAL Puckett, Jay A						1.00	218,007
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.600	129,188
	SUBTOTAL NONFACULTY						0.600	129,188
	SUBTOTAL SALARIES & WAGES						1.000	258,574
	TOTAL PERSONAL SERVICES							258,574
	COST OBJECT TOTAL							258,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: Durham Defense POE (21-1122-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alsalem, Fadi M	Assistant Professor	00008031	095154	02			1.000	89,707
	SUBTOTAL FACULTY						1.000	89,707
	SUBTOTAL SALARIES & WAGES						1.000	89,707
	TOTAL PERSONAL SERVICES							89,707
	COST OBJECT TOTAL							89,707

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	02			0.000	56,345
Bobaru, Florin	Professor	00007977	095150	02			1.000	117,634
	(27-1123-0007001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	TOTAL Bobaru, Florin						1.00	122,734
Cole, Kevin David	Professor	00007838	095150	02			1.000	116,767
Dzenis, Yuris	Professor	00007971	095150	02			1.000	179,158
	(27-1123-0005001)McBroom Fund Prof - Dzenis		511000				0.00	10,000
	TOTAL Dzenis, Yuris						1.00	189,158
Farritor, Shane M	Professor	00007998	095150	02			1.000	148,333
	(27-1123-0015001)Lederer Engineering Prof -		511000				0.00	10,000
	TOTAL Farritor, Shane M						1.00	158,333
Feng, Ruqiang	Professor	00007979	095150	02			1.000	119,131
Gogos, George	Professor	00007839	095150	02			1.000	153,861
Gu, Linxia	Professor	00007997	095150	02			1.000	110,310
Negahban, Mehrdad	Professor	00007978	095150	02			1.000	123,898
Nelson, Carl A	Professor	00007661	095150	02			1.000	122,650
	(27-1123-0004001)MECHANICAL/MATERIAL ENGR		511000				0.00	5,100
	TOTAL Nelson, Carl A						1.00	127,750
Rajurkar, Kamlakar P	Professor	00007904	095150	02			1.000	188,417
	(27-1111-0003001)Dist Engr College Professor		511000				0.00	10,000
	TOTAL Rajurkar, Kamlakar P						1.00	198,417
Reid, John D	Professor	00008000	095150	02			1.000	153,823
Shield, Jeffrey E	Professor	00007846	095150	02			0.400	74,051
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	15,000
	TOTAL Shield, Jeffrey E						1.00	186,397
TBA	Professor	00007035	095150	02			1.000	47,612
Turner, Joseph A	Professor	00007972	095150	02			1.000	162,050
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Turner, Joseph A						1.00	184,050
Wei, Timothy	Professor	00007841	095150	02			1.000	212,947
	(27-1101-0013001)Richard L McNeel Prof Engr-		511000				0.00	20,000
	TOTAL Wei, Timothy						1.00	232,947
Williams, Robert E	Professor	00009148	095150	02			1.000	115,100
Yang, Jiashi	Professor	00007900	095150	02			1.000	90,398
Baesu, Eveline	Associate Professor	00008717	095152	02			1.000	82,586
Lim, Jung Yul	Associate Professor	49200007980	095152	02			0.560	54,365

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-1123-5103)POE MME-EPSCoR Lim		511000				0.44	42,975
	TOTAL Lim, Jung Yul						1.00	97,340
Ndao, Sidy	Associate Professor	00011292	095152	02			1.000	104,022
Ryu, Sangjin	Associate Professor	00007902	095152	02			1.000	97,911
Tan, Li	Associate Professor	00007973	095152	02			0.330	33,836
	(21-1123-5102)POE - Mech/Matr Engr Tan		511000				0.67	67,438
	TOTAL Tan, Li						1.00	101,274
Terry, Benjamin S	Associate Professor	00011847	095152	02			1.000	108,722
Zhang, Zhaoyan	Associate Professor	00007903	095152	02			1.000	91,330
Cui, Bai	Assistant Professor	00008452	095154	02			1.000	94,501
Fernandez Ballester, Lucia	Assistant Professor	00013533	095154	02			1.000	92,900
Moore, Keegan J	Assistant Professor	00008003	095154	02			1.000	91,500
Pedrigi, Ryan M	Assistant Professor	00008612	095154	02			1.000	89,890
Rao, Prahalada K	Assistant Professor	00007848	095154	02			1.000	95,707
TBA	Assistant Professor	00006674	095154	02			1.000	58,516
Yang, Ruiguo	Assistant Professor	00005356	095154	02			1.000	93,372
Coen-Brown, Karen L	Associate Professor of Practice	00015442	095166	02			1.000	76,026
	TOTAL 511000 TENURED FACULTY SALARIES						30.290	3,557,669
	SUBTOTAL FACULTY						30.290	3,557,669
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.600	80,205
Shield, Jeffrey E	Chairperson	00007996	095140	02			0.000	17,141
	(27-1123-0006004)Faculty Fellow Brightfelt -		511000				0.00	15,000
	TOTAL Shield, Jeffrey E						1.00	186,397
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	97,346
512100 ADMINISTRATIVE - PERMANENT								
Turner, Joseph A	Professor	00007972	095150	02			0.000	12,000
	(27-1123-0006003)Faculty Fellow Brightfelt -		511000				0.00	10,000
	TOTAL Turner, Joseph A						1.00	184,050
513000 MGR/PROFESSIONAL SAL								
Krier, Heidi D	Administrative Coordinator	00006299	242402	12	2080	22.495	1.000	46,790
514000 CLER/TECH/SERV WAGES								
Hiatt, Kathie J	Graduate Program Specialist	00007986	242400	12	2080	17.015	1.000	35,391
Ramsier, Mary L	Accounting Technician	00008005	242401	12	2080	19.245	1.000	40,030
Crist, Cherie R	Undergraduate Program Coordinator-MME	00007739	242500	12	2080	17.806	1.000	37,037
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	112,458
515000 OTH ACAD SAL & WAGES								
		493						
Graduate Teaching Asst	Graduate Teaching Asst	00008008	095133	00			2.330	79,621

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: Mechanical/Material Engr (21-1123-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Graduate Research Asst	Graduate Research Asst	00007988	095134	00			2.500	79,919
TOTAL 515000 OTH ACAD SAL & WAGES							4.830	159,540
516000 STUDENT WAGES								
Student Worker	Student Worker	00007989	095500	00			0.000	9,373
Student Worker	Student Worker	00008009	095500	00			0.000	26,811
TOTAL 516000 STUDENT WAGES							0.000	36,184
SUBTOTAL NONFACULTY							9.430	464,318
SUBTOTAL SALARIES & WAGES							39.720	4,021,987
BENEFITS								
519100 RETIREMENT CONTRIBUTION								302,180
519200 FICA CONTRIBUTION								179,240
519300 HEALTH INSURANCE CONTRIBUTION								372,088
519400 LIFE INSURANCE CONTRIBUTION								3,365
SUBTOTAL BENEFITS							856,873	
TOTAL PERSONAL SERVICES							4,878,860	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,566
540000 TRAVEL EXPENSE								21,849
550000 CAPITAL OUTLAY								5,773
TOTAL NET OPERATING EXPENSES							121,188	
COST OBJECT TOTAL							5,000,048	

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: POE - Mech/Matr Engr Tan (21-1123-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tan, Li	Associate Professor	00007973	095152	02			0.670	67,438
	(21-1123-0001)Mechanical/Material Engr		511000				0.33	33,836
	TOTAL Tan, Li						1.00	101,274
	SUBTOTAL FACULTY						0.670	67,438
	SUBTOTAL SALARIES & WAGES						0.670	67,438
	TOTAL PERSONAL SERVICES							67,438
	COST OBJECT TOTAL							67,438

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: POE MME-EPSCoR Lim (21-1123-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lim, Jung Yul	Associate Professor	00007980	095152	02			0.440	42,975
	(21-1123-0001)Mechanical/Material Engr		511000				0.56	54,365
	TOTAL Lim, Jung Yul						1.00	97,340
	SUBTOTAL FACULTY						0.440	42,975
	SUBTOTAL SALARIES & WAGES						0.440	42,975
	TOTAL PERSONAL SERVICES							42,975
	COST OBJECT TOTAL							42,975

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: POE MME-Eli Sutter (21-1123-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutter, Eli A	Professor	00004787	095150	02			0.375	63,921
	(21-0521-5102)POE Physics-Nanoscale Science		511000				0.63	107,710
	TOTAL Sutter, Eli A						1.00	171,631
	SUBTOTAL FACULTY						0.375	63,921
	SUBTOTAL SALARIES & WAGES						0.375	63,921
	TOTAL PERSONAL SERVICES							63,921
	COST OBJECT TOTAL							63,921

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: POE MME - Jian Wang (21-1123-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wang, Jian	Professor	00005354	095150	02			1.000	132,577
	SUBTOTAL FACULTY						1.000	132,577
	SUBTOTAL SALARIES & WAGES						1.000	132,577
	TOTAL PERSONAL SERVICES							132,577
	COST OBJECT TOTAL							132,577

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: POE MME-E Markvicka (21-1123-5109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Markvicka, Eric J	Assistant Professor	00008385	095154	02			1.000	91,000
	SUBTOTAL FACULTY						1.000	91,000
	SUBTOTAL SALARIES & WAGES						1.000	91,000
	TOTAL PERSONAL SERVICES							91,000
	COST OBJECT TOTAL							91,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME Manufacturing POE (21-1123-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sealy, Michael P	Assistant Professor	00005297	095154	02			1.000	90,799
	SUBTOTAL FACULTY						1.000	90,799
	SUBTOTAL SALARIES & WAGES						1.000	90,799
	TOTAL PERSONAL SERVICES							90,799
	COST OBJECT TOTAL							90,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME Defense POE (21-1123-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Park, Jae Sung	Assistant Professor	00006617	095154	02			1.000	89,726
	SUBTOTAL FACULTY						1.000	89,726
	SUBTOTAL SALARIES & WAGES						1.000	89,726
	TOTAL PERSONAL SERVICES							89,726
	COST OBJECT TOTAL							89,726

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME Biomed POE (21-1123-5160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tamayol, Ali	Assistant Professor	00008403	095154	02			1.000	92,430
	SUBTOTAL FACULTY						1.000	92,430
	SUBTOTAL SALARIES & WAGES						1.000	92,430
	TOTAL PERSONAL SERVICES							92,430
	COST OBJECT TOTAL							92,430

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Mechanical/Material Engineering (23)

COST OBJECT: MME Diff Tuition (21-1123-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hilsabeck, Peter C A	Civil/MME Lab Manager	00010404	363300	12	442	25.355	0.213	11,249
	(21-1107-0001)Civil Engineering-Lincoln		513000				0.79	41,489
	TOTAL Hilsabeck, Peter C A						1.00	52,738
	SUBTOTAL NONFACULTY						0.213	11,249
	SUBTOTAL SALARIES & WAGES						0.213	11,249
	TOTAL PERSONAL SERVICES							11,249
	COST OBJECT TOTAL							11,249

**GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			1.000	130,574	
513000 MGR/PROFESSIONAL SAL									
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	20.190	1.000	41,996	
Smathers, Cory S	Business Operations Manager	00012103	243300	12			1.000	59,872	
Hensen, Dennis J	Project Manager	00006722	243337	12			1.000	69,529	
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			1.000	69,089	
Sump, Anthony R	cGMP Specialist	00012094	363300	12			1.000	59,173	
Sypal, Steven J	Documentation Specialist	00012304	363300	12			1.000	57,073	
Harms, John T	QCA Research Scientist II	00012245	363307	12			1.000	57,199	
Sealock, Robert C	Research Scientist III	00012096	363308	12			1.000	56,569	
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			1.000	80,876	
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			1.000	94,177	
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	645,553	
514000 CLER/TECH/SERV WAGES									
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	22.215	1.000	46,207	
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	17.551	1.000	36,507	
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	82,714	
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES									
Johnson, Scott K	Pilot Plant Coordinator	00012099	091122	12			-1.000	-130,574	
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
Tedrow, Kimberly A	Data & Materials Coordinator	00012119	242300	12	2080	20.190	-1.000	-41,996	
Smathers, Cory S	Business Operations Manager	00012103	243300	12			-1.000	-59,872	
Hensen, Dennis J	Project Manager	00006722	243337	12			-1.000	-69,529	
Harner, Jay C	Fermentation Lab Supervisor	00012106	363300	12			-1.000	-69,089	
Sump, Anthony R	cGMP Specialist	00012094	363300	12			-1.000	-59,173	
Sypal, Steven J	Documentation Specialist	00012304	363300	12			-1.000	-57,073	
Harms, John T	QCA Research Scientist II	00012245	363307	12			-1.000	-57,199	
Sealock, Robert C	Research Scientist III	00012096	363308	12			-1.000	-56,569	
Peterson, Dustin J	Quality Control Lab Manager	00012101	364300	12			-1.000	-80,876	
Williamson, Sandra C	Quality/Regulatory Assurance Manager	00003311	364300	12			-1.000	-94,177	
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-10.000	-645,553	
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES									
Hereth, Jill K	Administrative Technician	00012982	242415	12	2080	22.215	-1.000	-46,207	
Price, Jeff S	QC Lab Technician II	00002576	362501	12	2080	17.551	-1.000	-36,507	
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-2.000	-82,714	
SUBTOTAL NONFACULTY		504						0	0
SUBTOTAL SALARIES & WAGES								0.000	0

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF Clearing (21-1124-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							171
519200	FICA CONTRIBUTION							184
	SUBTOTAL BENEFITS							355
	TOTAL PERSONAL SERVICES							355
	COST OBJECT TOTAL							355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zuhlke, Craig A	Rsch Asst Professor	00008603	095146	02			1.000	85,297
Alexander, Dennis R	Professor	00007857	095150	02			1.000	200,413
	(27-1125-0006001)Kingery College Prof - Alex		511000				0.00	10,000
	TOTAL Alexander, Dennis R						1.00	210,413
Balkir, Sina	Professor	00009178	095150	02			1.000	131,742
Choobineh, F Fred	Professor	00007833	095150	12			0.400	89,691
	(27-1125-0001003)Blackman Distinguished Prof		511000				0.00	10,000
	TOTAL Choobineh, F Fred						0.40	99,691
Hoffman, Michael W	Professor	00009177	095150	02			1.000	130,478
Hudgins, Jerry L	Professor	00007958	095150	02			0.400	75,914
	TOTAL Hudgins, Jerry L						1.00	208,763
Ianno, Natale Joseph	Professor	00007832	095150	02			1.000	149,128
	(27-1125-0001002)Mohr Distinguished Prof - I		511000				0.00	10,000
	TOTAL Ianno, Natale Joseph						1.00	159,128
Lu, Yongfeng	Professor	00013233	095150	02			1.000	238,487
	(27-1125-0004001)Lott College Prof - Lu		511000				0.00	15,000
	TOTAL Lu, Yongfeng						1.00	253,487
Otu, Hasan	Professor	00007853	095150	02			1.000	116,067
Qiao, Wei	Professor	00007865	095150	02			1.000	130,731
Sayood, Khalid	Professor	00007840	095150	02			1.000	167,819
Schubert, Mathias	Professor	00006819	095150	02			0.370	47,460
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	(21-1125-5105)POE ECE Schubert		511000				0.63	81,282
	TOTAL Schubert, Mathias						1.00	138,742
Vakilzadian, Hamid	Professor	00007952	095150	02			1.000	111,234
Woollam, John A	Professor	00007954	095150	02			0.250	51,921
Qu, Liyan	Associate Professor	00007855	095152	02			1.000	103,476
Schubert, Eva B	Associate Professor	00008684	095152	02			1.000	105,006
TBA	Associate Professor	00007341	095152	02			1.000	93,999
Varner, Jerald L	Associate Professor	00007869	095152	02			0.500	53,547
Argyropoulos, Christos	Assistant Professor	00007842	095154	02			1.000	97,322
Bao, Wei	Assistant Professor	00007955	095154	02			1.000	91,215
	TOTAL 511000 TENURED FACULTY SALARIES						16.920	2,270,947
SUBTOTAL FACULTY							16.920	2,270,947

NONFACULTY

512000 ACADEMIC ADMINISTRATION

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Electrical & Computer Engineering (ECE) (21-1125-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.600	113,871
Hudgins, Jerry L	Chairperson	00007950	095140	02			0.000	18,978
	TOTAL Hudgins, Jerry L						1.00	208,763
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	132,849
512100 ADMINISTRATIVE - PERMANENT								
Asgarpoor, Sohrab	Associate Dean	00006098	095130	12			1.000	170,254
	(21-1101-0001)Dean Col Of Engineering		512100				0.00	25,538
	TOTAL Asgarpoor, Sohrab						1.00	195,792
513000 MGR/PROFESSIONAL SAL								
Prettyman, Laurie J	Administrative Coordinator	00007964	242402	12	2080	20.287	1.000	42,197
TBA	Project Manager (LANE Lab)	00009153	243300	12			0.330	16,718
Worster, Patricia A	Proposal Development Coordinator	00013984	243300	12	2080	25.235	1.000	52,488
Grady, Thomas C	Electronic Design Specialist	00006411	363300	12	2080	25.105	1.000	52,218
Marxhausen, Paul	Supervisor	00007966	363300	12			1.000	62,034
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.330	225,655
514000 CLER/TECH/SERV WAGES								
Ryans, Teresa R	Graduate Program Specialist	00007963	242400	12	2080	17.261	1.000	35,903
Weise, Pamela M	Administrative Technician	00007405	242415	12	2080	17.890	1.000	37,212
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,115
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00007967	095134	00			6.000	192,304
516000 STUDENT WAGES								
Student Worker	Student Worker	00007968	095500	00			0.000	34,869
	SUBTOTAL NONFACULTY						13.930	829,046
	SUBTOTAL SALARIES & WAGES						30.850	3,099,993
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							251,724
	519200 FICA CONTRIBUTION							155,614
	519300 HEALTH INSURANCE CONTRIBUTION							291,696
	519400 LIFE INSURANCE CONTRIBUTION							2,637
	SUBTOTAL BENEFITS							701,671
	TOTAL PERSONAL SERVICES							3,801,664
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							27,996
	540000 TRAVEL EXPENSE							12,594
	TOTAL NET OPERATING EXPENSES							40,590
	COST OBJECT TOTAL							3,842,254

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE-Omaha Operations (21-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								128,034
519400 LIFE INSURANCE CONTRIBUTION								1,134
	SUBTOTAL BENEFITS							288,913
	TOTAL PERSONAL SERVICES							1,646,701
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,661
540000 TRAVEL EXPENSE								2,216
	TOTAL NET OPERATING EXPENSES							27,877
	COST OBJECT TOTAL							1,674,578

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE-PKI Strategic Initiative (21-1125-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Engr Collective Faculty	Engr Collective Faculty	00009862	090011	02			0.000	48,728
Zhang, Kuan	Assistant Professor	00006595	095154	02			1.000	87,181
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	135,909
	SUBTOTAL FACULTY						1.000	135,909
	SUBTOTAL SALARIES & WAGES						1.000	135,909
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,563
519200 FICA CONTRIBUTION								5,199
519300 HEALTH INSURANCE CONTRIBUTION								6,844
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							19,702
	TOTAL PERSONAL SERVICES							155,611
	COST OBJECT TOTAL							155,611

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: POE ECE Fac Cluster Support (21-1125-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wysocki, Tadeusz A	Professor	00008015	095150	02			0.540	70,782
	(21-1125-0101)ECE-Omaha Operations		511000				0.46	61,183
	TOTAL Wysocki, Tadeusz A						1.00	131,965
Ci, Song	Associate Professor	00008021	095152	02			1.000	109,958
Yang, Lamar Y	Associate Professor	00012023	095152	02			1.000	92,902
	TOTAL 511000 TENURED FACULTY SALARIES						2.540	273,642
	SUBTOTAL FACULTY						2.540	273,642
	SUBTOTAL SALARIES & WAGES						2.540	273,642
	TOTAL PERSONAL SERVICES							273,642
	COST OBJECT TOTAL							273,642

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: POE ECE Schubert (21-1125-5105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Professor	00006819	095150	02			0.630	81,282
	(21-1125-0001)Electrical & Computer Engineer		511000				0.37	47,460
	(27-1125-0001004)J A Woollam Dist Prof-Schub		511000				0.00	10,000
	TOTAL Schubert, Mathias						1.00	138,742
	SUBTOTAL FACULTY						0.630	81,282
	SUBTOTAL SALARIES & WAGES						0.630	81,282
	TOTAL PERSONAL SERVICES							81,282
	COST OBJECT TOTAL							81,282

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: EE Manufacturing POE (21-1125-5120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sutter, Peter W	Professor	00004739	095150	02			1.000	172,249
Hui, Qing	Associate Professor	00013927	095152	02			1.000	110,543
	TOTAL 511000 TENURED FACULTY SALARIES						2.000	282,792
	SUBTOTAL FACULTY						2.000	282,792
	SUBTOTAL SALARIES & WAGES						2.000	282,792
	TOTAL PERSONAL SERVICES							282,792
	COST OBJECT TOTAL							282,792

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE Defense POE (21-1125-5150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Harms, Herbert A	Assistant Professor	00007957	095154	02			1.000	94,366
	SUBTOTAL FACULTY						1.000	94,366
	SUBTOTAL SALARIES & WAGES						1.000	94,366
	TOTAL PERSONAL SERVICES							94,366
	COST OBJECT TOTAL							94,366

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engineering General Mechanical Shop (22-1102-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00006858	090016	00			0.000	4,441
SUBTOTAL NONFACULTY							0	4,441
SUBTOTAL SALARIES & WAGES							0.000	4,441
TOTAL PERSONAL SERVICES								4,441
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								34,500
COST OBJECT TOTAL								38,941

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr General Reproductions Omaha (22-1102-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,222
TOTAL NET OPERATING EXPENSES								20,222
COST OBJECT TOTAL								20,222

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engri Gen-Student Tech Fee (22-1102-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nau, James R	Specialist	00008288	303300				0.500	41,616
	(21-1101-0001)Dean Col Of Engineering		513000				0.50	41,614
	TOTAL Nau, James R						1.00	83,230
	SUBTOTAL NONFACULTY						0.500	41,616
	SUBTOTAL SALARIES & WAGES						0.500	41,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,329
519200 FICA CONTRIBUTION								3,120
519300 HEALTH INSURANCE CONTRIBUTION								2,748
519400 LIFE INSURANCE CONTRIBUTION								47
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								234
	SUBTOTAL BENEFITS							9,489
	TOTAL PERSONAL SERVICES							51,105
	COST OBJECT TOTAL							51,105

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Engineering General (02)
COST OBJECT: Engr Gen-Student Tech Fee-Omaha (22-1102-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Rhoads, Chad M	IT Support Associate	00009682	302310	12	2080	23.388	1.000	48,646	
TBA	Distance Learning Coordinator	00063950	303300	12			0.500	35,781	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	84,427
	SUBTOTAL NONFACULTY							1.500	84,427
	SUBTOTAL SALARIES & WAGES							1.500	84,427
BENEFITS									
519100 RETIREMENT CONTRIBUTION								6,754	
519200 FICA CONTRIBUTION								6,099	
519300 HEALTH INSURANCE CONTRIBUTION								9,551	
519400 LIFE INSURANCE CONTRIBUTION								96	
519700 UNEMPLOYMENT COMPENSATION								22	
519800 WORKERS COMPENSATION								280	
	SUBTOTAL BENEFITS							22,802	
	TOTAL PERSONAL SERVICES							107,229	
	COST OBJECT TOTAL							107,229	

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Chemical & Biomolecular Engr (06)

COST OBJECT: Chemical Engineering Laboratory Fees (22-1106-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,600
TOTAL NET OPERATING EXPENSES								1,600
COST OBJECT TOTAL								1,600

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Chem Engr-VanCott Service Contracts (22-1106-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smoyer, Laura K	Research Scientist II	00013789	363307	12			1.000	51,437
							1.000	51,437
							1.000	51,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,115
519200 FICA CONTRIBUTION								3,755
519300 HEALTH INSURANCE CONTRIBUTION								9,461
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								289
								17,691
								69,128
								69,128

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Civil Engr - Lab Fees (22-1107-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								2,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: CompSci Eng-Equipment Fund (22-1108-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							60,000

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Midwest Roadside Safety (13)

COST OBJECT: Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faller, Ronald Keith	Research Professor	00009589	095148	12			0.910	133,587
	TOTAL Faller, Ronald Keith						1.00	147,207
	SUBTOTAL FACULTY						0.910	133,587
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Faller, Ronald Keith	Director	00008967	095081	12			0.090	13,620
	TOTAL Faller, Ronald Keith						1.00	147,207
513000 MGR/PROFESSIONAL SAL								
Swartz, Valerie J	Asst Director of Business Operations	00009729	243312	12			1.000	65,844
Urbank, Erin L	Research Communication Associate	00007241	342302	12	2080	20.890	1.000	43,451
TBA	Manager	00009362	363300	12			1.000	42,277
TBA	Research Engineer II	00013974	363300	12			1.000	46,024
Holloway, Jim C	Research Engineer	00008745	363305	12			1.000	90,158
Bielenberg, Robert W	Researcher	00010950	363307	12			1.000	87,018
Lechtenberg, Karla A	Researcher	00011380	363307	12			1.000	86,678
Rosenbaugh, Scott K	Research Engineer III	00015076	363308	12			1.000	74,284
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	535,734
514000 CLER/TECH/SERV WAGES								
Kohtz, Justine E	CAD Technician	00003437	272503	12	2080	23.198	1.000	48,252
Charroin, David S	Construction and Testing Technician I	00010579	362600	12	2080	21.216	1.000	44,129
Donahoo, Trevor C	Construction and Testing Technician I	00006066	362600	12	2080	18.489	1.000	38,458
Krier, Eugene W	Construction and Testing Technician II	00009055	362600	12	2080	21.584	1.000	44,894
Novak, Richard M	Construction and Testing Technician I	00006065	362600	12	2080	19.458	1.000	40,472
Tighe, Shaun M	Construction and Testing Technician I	00012718	362600	12	2080	18.488	1.000	38,456
Russell, Alex T	Testing and Maintenance Technician II	00012110	362602	12	2080	25.007	1.000	52,015
Jabr, Zuhair Z	Engineering Technician	00010445	362700	12	2080	21.000	1.000	43,680
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	350,356
	SUBTOTAL NONFACULTY						16.090	899,710
	SUBTOTAL SALARIES & WAGES						17.000	1,033,297
BENEFITS								
519100 RETIREMENT CONTRIBUTION								44,700
519200 FICA CONTRIBUTION								56,427
519300 HEALTH INSURANCE CONTRIBUTION								102,929
519400 LIFE INSURANCE CONTRIBUTION								720
519700 UNEMPLOYMENT COMPENSATION								170

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Midwest Roadside Safety (13)
COST OBJECT: Midwest Roadside Safety Facil-Salaries (22-1113-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								11,000
	SUBTOTAL BENEFITS							215,946
	TOTAL PERSONAL SERVICES							1,249,243
	COST OBJECT TOTAL							1,249,243

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering-Omaha (20)
COST OBJECT: Civil Engr Omaha-Lab Fees (22-1120-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,000
TOTAL NET OPERATING EXPENSES								12,000
COST OBJECT TOTAL								12,000

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: NE Transportation Center (21)

COST OBJECT: NTC Admin Srvc Cntr (22-1121-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Graphic Design and Event Specialist	00009743	242300	12	2080	18.533	1.000	38,549
Reno, Janet S	Financial Coordinator	00015300	243300	12			1.000	61,200
Sazama, Larissa H	IT Support Associate II	00009668	302311	12	2080	25.260	1.000	52,540
TBA	Sr Transportation Technology Engineer	00013910	363306	12			1.000	68,009
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	220,298
	SUBTOTAL NONFACULTY						4.000	220,298
	SUBTOTAL SALARIES & WAGES						4.000	220,298
BENEFITS								
519100	RETIREMENT CONTRIBUTION							8,321
519200	FICA CONTRIBUTION							12,762
519300	HEALTH INSURANCE CONTRIBUTION							29,255
519400	LIFE INSURANCE CONTRIBUTION							199
519700	UNEMPLOYMENT COMPENSATION							51
519800	WORKERS COMPENSATION							1,245
	SUBTOTAL BENEFITS							51,833
	TOTAL PERSONAL SERVICES							272,131
	COST OBJECT TOTAL							272,131

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Durham School Arch Engr & Const. (22)

COST OBJECT: Construction Management Laboratory Fees (22-1122-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME Lab Fees (22-1123-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,000
TOTAL NET OPERATING EXPENSES								33,000
COST OBJECT TOTAL								33,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MME-Equipment Fund (22-1123-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,500
550000	CAPITAL OUTLAY							26,500
	TOTAL NET OPERATING EXPENSES							93,000
	COST OBJECT TOTAL							93,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Biological Processing Development Facility (24)
COST OBJECT: BPDF- Residual Bal (22-1124-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Iliff, Bryce J	Research Scientist II	00003360	363307	12			1.000	43,500
514000 CLER/TECH/SERV WAGES								
Atkins, Bruce	cGMP Lab Technician II	00005611	362501	12	2080	16.240	1.000	33,779
SUBTOTAL NONFACULTY							2.000	77,279
SUBTOTAL SALARIES & WAGES							2.000	77,279
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,531
519200 FICA CONTRIBUTION								5,141
519300 HEALTH INSURANCE CONTRIBUTION								10,226
519400 LIFE INSURANCE CONTRIBUTION								80
519700 UNEMPLOYMENT COMPENSATION								36
519800 WORKERS COMPENSATION								2,578
SUBTOTAL BENEFITS								23,592
TOTAL PERSONAL SERVICES								100,871
COST OBJECT TOTAL								100,871

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE Electrical Shop (22-1125-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Pool	Student Pool	00007192	090016	00			0.000	1,438
SUBTOTAL NONFACULTY							0	1,438
SUBTOTAL SALARIES & WAGES							0.000	1,438
TOTAL PERSONAL SERVICES								1,438
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,153
TOTAL NET OPERATING EXPENSES								4,153
COST OBJECT TOTAL								5,591

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE Laboratory Fees (22-1125-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: ECE Laboratory Fees-Omaha (22-1125-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: DOE NE Industrial Assessment Center (25-1123-0046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ghormley, Samuel K	Energy Engineer	00007114	363300				1.000	61,248
	SUBTOTAL NONFACULTY						1.000	61,248
	SUBTOTAL SALARIES & WAGES						1.000	61,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,611
519200 FICA CONTRIBUTION								3,847
519300 HEALTH INSURANCE CONTRIBUTION								1,262
519400 LIFE INSURANCE CONTRIBUTION								29
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								1,106
	SUBTOTAL BENEFITS							7,863
	TOTAL PERSONAL SERVICES							69,111
	COST OBJECT TOTAL							69,111

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: DOE Mechanical Property NEUP-18-15703 (25-1123-0061001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Qing	Research Assistant Professor	00007970	095146				0.330	24,240
	(25-1217-0014001)DOE Radiaton Tolerance and		511000				0.33	24,240
	(21-3205-0025)Nannoengineering Research Core		511000				0.33	24,240
	TOTAL Su, Qing						0.99	72,720
	SUBTOTAL FACULTY						0.330	24,240
	SUBTOTAL SALARIES & WAGES						0.330	24,240
BENEFITS								
519100	RETIREMENT CONTRIBUTION							993
519200	FICA CONTRIBUTION							987
519300	HEALTH INSURANCE CONTRIBUTION							2,430
519400	LIFE INSURANCE CONTRIBUTION							14
519700	UNEMPLOYMENT COMPENSATION							3
519800	WORKERS COMPENSATION							223
	SUBTOTAL BENEFITS							4,650
	TOTAL PERSONAL SERVICES							28,890
	COST OBJECT TOTAL							28,890

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Keith Klaasmeyer/Othmer Chair-Rilett (26-1107-0086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132				0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	219,538
	(26-1107-0087001)Othmer Match for Klaasmeyer		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	234,538
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
	TOTAL PERSONAL SERVICES							7,500
	COST OBJECT TOTAL							7,500

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Civil Engineering (07)

COST OBJECT: Othmer Match for Klaasmeyer Fund-Rilett (26-1107-0087001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rilett, Laurence R	Col Professorship/Klaasmeyer Chair	00013908	095132				0.000	7,500
	(21-1107-0001)Civil Engineering-Lincoln		511000				1.00	219,538
	(26-1107-0086001)Keith Klaasmeyer/Othmer Cha		511000				0.00	7,500
	TOTAL Rilett, Laurence R						1.00	234,538
	SUBTOTAL FACULTY						0	7,500
	SUBTOTAL SALARIES & WAGES						0.000	7,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,150
519200 FICA CONTRIBUTION								648
519300 HEALTH INSURANCE CONTRIBUTION								932
519400 LIFE INSURANCE CONTRIBUTION								8
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								95
	SUBTOTAL BENEFITS							2,837
	TOTAL PERSONAL SERVICES							10,337
	COST OBJECT TOTAL							10,337

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: NSRI TO0059 Field Devices (26-1123-0201001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Newman, Matthew B	Mechanical Research Engineer	00012571	363300	12			1.000	67,000
SUBTOTAL NONFACULTY							1.000	67,000
SUBTOTAL SALARIES & WAGES							1.000	67,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,126
519200 FICA CONTRIBUTION								3,398
519300 HEALTH INSURANCE CONTRIBUTION								3,076
519400 LIFE INSURANCE CONTRIBUTION								39
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								691
SUBTOTAL BENEFITS								8,339
TOTAL PERSONAL SERVICES								75,339
COST OBJECT TOTAL								75,339

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: NE DHHS Mechanotransduction in MSCs (26-1123-0209001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Riehl, Brandon D	Research Technician II	00007987	362501	12	2080	16.185	1.000	33,664
							1.000	33,664
							1.000	33,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,476
519200 FICA CONTRIBUTION								1,631
519300 HEALTH INSURANCE CONTRIBUTION								3,708
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								205
							7,046	7,046
								40,710
								40,710

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Richard L McNeel Prof Engr-Wei (27-1101-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wei, Timothy	Richard McNeel-Colg of Engineering Prfshp	00012068	095132	02			0.000	20,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	212,947
	TOTAL Wei, Timothy						1.00	232,947
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Dean Col Engineering (01)
COST OBJECT: Coll Prof Elmer Koch (27-1101-0020009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nastasi, Michael A	Col Professor-Elmer Koch	00015269	095132				0.000	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	269,037
	(26-1217-0001001)NPPD-Energy Sciences Resear		512100				0.00	27,990
	TOTAL Nastasi, Michael A						1.00	307,027
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: Anderson Fund Prof-Saraf, Ravi (27-1106-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saraf, Ravi F	College Professorship/L & B Anderson	00013953	095132	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				1.00	179,911
	TOTAL Saraf, Ravi F						1.00	189,911
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: COE Distinguished Prof of CE-Viljoen (27-1106-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Viljoen, Hendrik J	College Professor	00015398	095144	02			0.000	10,000
	(21-1106-0001)Chemical Engineering		511000				1.00	155,407
	TOTAL Viljoen, Hendrik J						1.00	165,407
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Chemical & Biomolecular Engr (06)
COST OBJECT: College Prof William Velander (27-1106-0020010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professorship	00002563	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Civil Engineering (07)
COST OBJECT: Brightfelt College Professor-Nowak (27-1107-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	College Professor/Brightfelt	00015034	095132	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Henson College Prof - Dwyer; Matt (27-1108-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Leonard A Lovell Prof of Engineering	00003122	095150	02			0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Computer Science (08)
COST OBJECT: Goddard Distinguished Scholar (27-1108-0003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Goddard, Stephen M	Coll Prof - College of Engineering	00008720	095132	02			0.000	10,000
	(21-1108-0001)Computer Sci-Comp Engr		511000				0.40	97,111
	(21-1108-0001)Computer Sci-Comp Engr		512000				0.60	169,944
	TOTAL Goddard, Stephen M						1.00	277,055
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							800
	519200 FICA CONTRIBUTION							438
	519300 HEALTH INSURANCE CONTRIBUTION							646
	519400 LIFE INSURANCE CONTRIBUTION							5
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							63
	SUBTOTAL BENEFITS							1,955
	TOTAL PERSONAL SERVICES							11,955
	COST OBJECT TOTAL							11,955

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Industrial & Mgm Systems (11)
COST OBJECT: Dist Engr College Professor-Rajurkar (27-1111-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rajurkar, Kamlakar P	Dist Prfsp/Engineering College	00013354	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	188,417
	TOTAL Rajurkar, Kamlakar P						1.00	198,417
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Durham School Arch Engr & Const. (22)
COST OBJECT: Durham Dist Prof-Puckett (27-1122-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Puckett, Jay A	Charles & Margre Durham Professorship	00005408	098610	02			0.000	15,000
	(21-1122-5102)POE-Arch Engr-Duram School		511000				0.40	73,819
	(21-1122-5102)POE-Arch Engr-Duram School		512100				0.60	129,188
	TOTAL Puckett, Jay A						1.00	218,007
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Carl A	Hergenrader Distinguished Scholar	00008578	095144	02			0.000	5,100
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	122,650
	TOTAL Nelson, Carl A						1.00	127,750
	SUBTOTAL FACULTY						0	5,100
	SUBTOTAL SALARIES & WAGES						0.000	5,100
BENEFITS								
519100	RETIREMENT CONTRIBUTION							406
519200	FICA CONTRIBUTION							309
519300	HEALTH INSURANCE CONTRIBUTION							577
519400	LIFE INSURANCE CONTRIBUTION							5
519700	UNEMPLOYMENT COMPENSATION							1
519800	WORKERS COMPENSATION							32
	SUBTOTAL BENEFITS							1,330
	TOTAL PERSONAL SERVICES							6,430
	COST OBJECT TOTAL							6,430

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: McBroom Fund Prof - Dzenis (27-1123-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dzenis, Yuris	McBroom College Professorship	00013686	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	179,158
	TOTAL Dzenis, Yuris						1.00	189,158
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Faculty Fellow Brightfelt - Turner (27-1123-0006003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Turner, Joseph A	Brightfelt MME Professorship	00009870	095132	02			0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	162,050
	(21-1123-0001)Mechanical/Material Engr		512100				0.00	12,000
	TOTAL Turner, Joseph A						1.00	184,050
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Faculty Fellow Brightfelt - Shield (27-1123-0006004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shield, Jeffrey E	Robert W. Brightfelt Profshp-Engineering	00003470	098610	02			0.000	15,000
	(21-1123-0001)Mechanical/Material Engr		511000				0.40	74,051
	(21-1123-0001)Mechanical/Material Engr		512000				0.60	97,346
	TOTAL Shield, Jeffrey E						1.00	186,397
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: MECHANICAL/MATERIAL ENGR (27-1123-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bobaru, Florin	Hergenrader Distinguished Scholar	00008574	095144	02			0.000	5,100
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	117,634
	TOTAL Bobaru, Florin						1.00	122,734
	SUBTOTAL FACULTY						0	5,100
	SUBTOTAL SALARIES & WAGES						0.000	5,100
BENEFITS								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								369
519300 HEALTH INSURANCE CONTRIBUTION								491
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								32
	SUBTOTAL BENEFITS							1,304
	TOTAL PERSONAL SERVICES							6,404
	COST OBJECT TOTAL							6,404

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Mechanical/Material Engineering (23)
COST OBJECT: Lederer Engineering Prof - Farritor (27-1123-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Farritor, Shane M	Lederer Professor of Engineering	00004517					0.000	10,000
	(21-1123-0001)Mechanical/Material Engr		511000				1.00	148,333
	TOTAL Farritor, Shane M						1.00	158,333
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Mohr Distinguished Prof - Ianno (27-1125-0001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ianno, Natale Joseph	Lott Professorship	00008580	098610	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	149,128
	TOTAL Ianno, Natale Joseph						1.00	159,128
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)

DEPARTMENT: Electrical & Computer Engineering (25)

COST OBJECT: Blackman Distinguished Prof - Choobineh (27-1125-0001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Choobineh, F Fred	College Prof - Blackman/Lederer	00013356	095132	12			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.40	89,691
	TOTAL Choobineh, F Fred						0.40	99,691
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: J A Woollam Dist Prof-Schubert (27-1125-0001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schubert, Mathias	Woollam Professorship	00008281	098610	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				0.37	47,460
	(21-1125-5105)POE ECE Schubert		511000				0.63	81,282
	TOTAL Schubert, Mathias						1.00	138,742
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Henson Fund Prof - Sharif (27-1125-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sharif-Kashani, Hamid	College Professor - Charles J Vranek	00013397	095132	02			0.000	10,000
	(21-1125-0101)ECE-Omaha Operations		511000				1.00	164,551
	TOTAL Sharif-Kashani, Hamid						1.00	174,551
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Lott College Prof - Lu (27-1125-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lu, Yongfeng	Univ Professor/Lott	00008276	095156				0.000	15,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	238,487
	TOTAL Lu, Yongfeng						1.00	253,487
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Kingery College Prof - Alexander (27-1125-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alexander, Dennis R	Coll Prfsp/Kingery	00008928	095132	02			0.000	10,000
	(21-1125-0001)Electrical & Computer Engineer		511000				1.00	200,413
	TOTAL Alexander, Dennis R						1.00	210,413
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Engineering and Technology (11)
DEPARTMENT: Electrical & Computer Engineering (25)
COST OBJECT: Omar H Heins Prof-Perez (27-1125-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Perez, Lance C	Coll Prfsp/Omar Heins	00010310	095132				0.000	20,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	367,200
	TOTAL Perez, Lance C						1.00	387,200
	SUBTOTAL NONFACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop (27-1201-0006001)Mohr Fund Excellence-Paul;	00005741	095012 512100	12			1.000	336,600
							0.00	10,000
	TOTAL Wilhelm, Robert G						1.00	346,600
Zavala, Rebecca A	Assistant Vice Chancellor for Research	00007338	095013	12			1.000	182,515
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	519,115
513000 MGR/PROFESSIONAL SAL								
Greer, Marianna	Administrative Coordinator (21-1206-0001)Research Council	00010184	242402 513000	12	1768	27.227	0.850	48,110
							0.15	8,522
	TOTAL Greer, Marianna						1.00	56,632
Welsch, Ember M	Administrative Coordinator	00015205	242402	12	2080	22.638	1.000	47,088
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	95,198
514000 CLER/TECH/SERV WAGES								
Moon, Lorraine R	Cler Asst III (26-1217-0001001)NPPD-Energy Sciences Resear	00005766	242409 514000	12	520	19.232	0.250	10,000
							0.75	30,002
	TOTAL Moon, Lorraine R						1.00	40,002
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Wilhelm, Robert G	Vice Chanc - Research & Economic Develop (27-1201-0006001)Mohr Fund Excellence-Paul;	00005741	095012 512100	12			-0.450	-152,921
							0.00	10,000
	TOTAL Wilhelm, Robert G						1.00	346,600
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Greer, Marianna	Administrative Coordinator (21-1206-0001)Research Council	00010184	242402 513000	12	1768	27.227	-0.024	-1,173
							0.15	8,522
	TOTAL Greer, Marianna						1.00	56,632
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Moon, Lorraine R	Cler Asst III (26-1217-0001001)NPPD-Energy Sciences Resear	00005766	242409 514000	12	520	19.232	-0.020	-196
							0.75	30,002
	TOTAL Moon, Lorraine R						1.00	40,002
	SUBTOTAL NONFACULTY						3.606	470,023
	SUBTOTAL SALARIES & WAGES						3.606	470,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,012
519200 FICA CONTRIBUTION								39,447
519300 HEALTH INSURANCE CONTRIBUTION								56,715
519400 LIFE INSURANCE CONTRIBUTION								418
	SUBTOTAL BENEFITS							145,592
	TOTAL PERSONAL SERVICES							615,615

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research Support Serv (21-1201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								615,615

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Research Communications (21-1201-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Washburn, Ashley D	Director, Research Communications	00012709	344300				1.000	83,028
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Washburn, Ashley D	Director, Research Communications	00012709	344300				-0.010	-1,063
SUBTOTAL NONFACULTY							0.990	81,965
SUBTOTAL SALARIES & WAGES							0.990	81,965
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,585
519200 FICA CONTRIBUTION								3,424
519300 HEALTH INSURANCE CONTRIBUTION								7,898
519400 LIFE INSURANCE CONTRIBUTION								51
SUBTOTAL BENEFITS								14,958
TOTAL PERSONAL SERVICES								96,923
COST OBJECT TOTAL								96,923

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Research Finance (21-1201-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	925	23.686	0.445	21,930
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.56	27,337
	TOTAL Ohnoutka, Kristen M						1.00	49,267
	SUBTOTAL NONFACULTY						0.445	21,930
	SUBTOTAL SALARIES & WAGES						0.445	21,930
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,727
519200 FICA CONTRIBUTION								1,980
519300 HEALTH INSURANCE CONTRIBUTION								4,865
519400 LIFE INSURANCE CONTRIBUTION								26
	SUBTOTAL BENEFITS							8,598
	TOTAL PERSONAL SERVICES							30,528
	COST OBJECT TOTAL							30,528

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: Vice Chan For Research F&A (21-1201-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nelson, Jennifer M	Research Associate Professor	00003435	095147	12			0.050	6,500
	TOTAL Nelson, Jennifer M						1.05	132,925
	SUBTOTAL FACULTY						0.050	6,500
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meier, Nathan L	Assistant Vice Chancellor for Research	00005313	095013	12			1.000	166,260
Norby, Monica M	Assistant Vice Chancellor	00002507	095013	12			1.000	192,578
Nelson, Jennifer M	Director of Research Strategy	00011030	095082	12			0.950	126,425
	TOTAL Nelson, Jennifer M						1.05	132,925
Hamernik, Debora L	Associate Vice Chancellor	00005761	095112	12			1.000	214,317
Hamernik, Debora L	Associate Vice Chancellor	00005761	095112	12			0.000	21,433
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.950	721,013
513000 MGR/PROFESSIONAL SAL								
Guest, Mary M	Executive Assistant	00006855	242402	12	2080	30.888	1.000	64,248
Maupin, Lisa L	Events & Outreach Manager	00013978	243300	12			1.000	51,500
Sampson, Laurie B	Learning & Development Coordinator	00015409	263300	12			1.000	59,885
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	175,633
	SUBTOTAL NONFACULTY						6.950	896,646
	SUBTOTAL SALARIES & WAGES						7.000	903,146
	TOTAL PERSONAL SERVICES							903,146
	COST OBJECT TOTAL							903,146

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR: Research Info Systems F&A (21-1201-4102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkey, Seth J	Research Data Analyst	00009180	363300		12		1.000	71,050
	SUBTOTAL NONFACULTY						1.000	71,050
	SUBTOTAL SALARIES & WAGES						1.000	71,050
	TOTAL PERSONAL SERVICES							71,050
	COST OBJECT TOTAL							71,050

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Communications F&A (21-1201-4103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lee, Tiffany N	Proposal Development Specialist	00006717	242300	12	1560	24.005	0.750	37,448
	SUBTOTAL NONFACULTY						0.750	37,448
	SUBTOTAL SALARIES & WAGES						0.750	37,448
	TOTAL PERSONAL SERVICES							37,448
	COST OBJECT TOTAL							37,448

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: VCR Rsch Finance F&A (21-1201-4105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murray, Erin M	Program Coordinator	00015260	242300	12			0.500	24,952
	(26-1217-0001001)NPPD-Energy Sciences Resear		513000				0.50	24,952
	TOTAL Murray, Erin M						1.00	49,904
Ohnoutka, Kristen M	Financial Specialist	00015082	242301	12	1155	23.686	0.555	27,337
	(21-1201-0105)Research Finance		513000				0.45	21,930
	TOTAL Ohnoutka, Kristen M						1.00	49,267
Cutsor, Michelle L	Director of Research Finance	00012528	244300	12			1.000	96,425
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.055	148,714
	SUBTOTAL NONFACULTY						2.055	148,714
	SUBTOTAL SALARIES & WAGES						2.055	148,714
	TOTAL PERSONAL SERVICES							148,714
	COST OBJECT TOTAL							148,714

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SUB PROGRAM: Research (12)

DEPARTMENT: VC Research (01)

COST OBJECT: VCR Corporate & Foundation Relations F&A (21-1201-4106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Ryan K	Director, Industry Relations	00013718	095082	12			1.000	124,441
513000 MGR/PROFESSIONAL SAL								
Spiehs, Suzanne I	Administrative Coordinator	00004413	242402	12	2080	21.484	1.000	44,686
SUBTOTAL NONFACULTY							2.000	169,127
SUBTOTAL SALARIES & WAGES							2.000	169,127
TOTAL PERSONAL SERVICES								169,127
COST OBJECT TOTAL								169,127

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SUB PROGRAM: Research (12)
DEPARTMENT: Improvement of Research (03)
COST OBJECT: Improvement Of Research (21-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lange, Elizabeth F	National Recognition & Awards Coord	00015229	243300	12			0.538	43,916
	(21-1205-4005)Office of Proposal Development		513000				0.46	37,684
	TOTAL Lange, Elizabeth F						1.00	81,600
	SUBTOTAL NONFACULTY						0.538	43,916
	SUBTOTAL SALARIES & WAGES						0.538	43,916
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,878
519200 FICA CONTRIBUTION								5,292
519300 HEALTH INSURANCE CONTRIBUTION								14,427
519400 LIFE INSURANCE CONTRIBUTION								81
	SUBTOTAL BENEFITS							23,678
	TOTAL PERSONAL SERVICES							67,594
	COST OBJECT TOTAL							67,594

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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post Award (21-1205-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Murray, Terri E	Project Specialist I	00012249	242300	12	2080	25.222	1.000	52,461
Bargmann, Derek R	Project Specialist II	00004680	243300	12	2080	26.451	1.000	55,019
Carlin, Kate Elizabeth	Grants Coordinator III	00005763	243300	12	2080	31.095	1.000	64,678
Funk, Aaron T	Contracts Negotiator	00009044	243300	12			1.000	96,729
Gillam, Belinda S	Project Specialist III	00013130	243300	12	2080	32.891	1.000	68,414
Gonzalez, Angela E	Project Specialist II	00003716	243300	12	2080	27.523	1.000	57,248
Kage, Tina M	Project Specialist II	00007554	243300	12	2080	25.564	1.000	53,173
Luebbe, Elijah J M	Proposal Budget Coordinator III	00013344	243300	12	2080	32.019	1.000	66,600
Malone, Katherine J	Project Specialist III	00013305	243300	12	2080	33.785	1.000	70,272
Nelkin Pedersen, Kacey C	Grants Coordinator III	00011648	243300	12	2080	29.017	1.000	60,356
Nienaber, Trudy L	Project Specialist II	00013741	243300	12	2080	28.447	1.000	59,170
Odabasi, Cynthia S	Awards Coordinator II	00005762	243300	12	1560	29.796	0.750	46,481
Reeves, Mary Ellen	Project Specialist III	00009598	243300	12	2080	32.694	1.000	68,003
Reinke, Emily S	Project Specialist III	00010149	243300	12	2080	28.713	1.000	59,724
TOTAL 513000 MGR/PROFESSIONAL SAL							13.750	878,328
514000 CLER/TECH/SERV WAGES								
Wieser, Connie L	Operations Support Associate	00003293	242400	12	2080	17.640	1.000	36,691
Bonner, Martha A	Grants Associate	00005765	242409	12	2080	21.795	1.000	45,334
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	82,025
SUBTOTAL NONFACULTY							15.750	960,353
SUBTOTAL SALARIES & WAGES							15.750	960,353
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,084
519200 FICA CONTRIBUTION								72,351
519300 HEALTH INSURANCE CONTRIBUTION								185,441
519400 LIFE INSURANCE CONTRIBUTION								1,147
SUBTOTAL BENEFITS								336,023
TOTAL PERSONAL SERVICES								1,296,376
COST OBJECT TOTAL								1,296,376

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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Proposal Development F&A (21-1205-4005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Souliere, Alexander L	Proposal Development Specialist	00013543	242300	12	2080	21.851	1.000	45,450
Stewart-Silver, William E	Proposal Development Specialist	00009786	242300	12	2080	21.851	1.000	45,450
Dwyer, Matthew P	Sr. Proposal Development Coordinator	00013462	243300	12			1.000	76,500
Girres, Amanda C	Proposal Development Specialist	00012082	243300	12	2080	22.500	1.000	46,800
Lange, Elizabeth F	National Recognition & Awards Coord	00015229	243300	12			0.462	37,684
	(21-1203-0001)Improvement Of Research		513000				0.54	43,916
	TOTAL Lange, Elizabeth F						1.00	81,600
Partlow, Kathryn C	Senior Proposal Development Coordinator	00010240	243300	12			1.000	102,000
Gilreath Mullen, Tisha A	Director of Proposal Development	00013571	244300	12			1.000	121,271
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.462	475,155
	SUBTOTAL NONFACULTY						6.462	475,155
	SUBTOTAL SALARIES & WAGES						6.462	475,155
	TOTAL PERSONAL SERVICES							475,155
	COST OBJECT TOTAL							475,155

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SUB PROGRAM: Research (12)

DEPARTMENT: Office Research Management (05)

COST OBJECT: Office of Sponsored Programs-Post F&A (21-1205-4006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Samantha L	Project Specialist I-Awards Associate	00015240	242300	12	2080	24.202	1.000	50,341
Bilder, Kimberly	Contracts Manager	00010771	243300	12			1.000	75,295
Clausen, David R	Contracts Manager	00012071	243300	12			1.000	78,936
Goodrich, Craig B	Grants Coordinator II	00006992	243300	12	2080	25.395	1.000	52,821
Lien, Abigail J	Grants Coordinator III	00008924	243300	12	2080	28.857	1.000	60,022
Sabata, Brian M	Awards Coordinator II	00009517	243300	12	2080	29.286	1.000	60,915
Schreiber, Andrea L	Grants Coordinator III	00003545	243300	12	2080	28.007	1.000	58,255
Shannon Jr, Dennis P	Grants Coordinator III	00008904	243300	12	2080	30.743	1.000	63,945
Arent, Debra L	Assistant Director	00004677	243306	12			1.000	103,652
Behne, Michael P	Assistant Director	00004676	243306	12			1.000	94,290
Lund, Suzan G	Associate Director	00013709	243306	12			1.000	121,379
Wicks, Jeanne M	Director of Sponsored Programs	00004675	244310	12			1.000	165,824
	TOTAL 513000 MGR/PROFESSIONAL SAL						12.000	985,675
	SUBTOTAL NONFACULTY						12.000	985,675
	SUBTOTAL SALARIES & WAGES						12.000	985,675
	TOTAL PERSONAL SERVICES							985,675
	COST OBJECT TOTAL							985,675

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SUB PROGRAM: Research (12)
DEPARTMENT: Research Council (06)
COST OBJECT: Research Council (21-1206-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greer, Marianna	Administrative Coordinator	00010184	242402	12	312	27.227	0.150	8,522
	(21-1201-0001)Vice Chan For Research Support		513000				0.85	48,110
	TOTAL Greer, Marianna						1.00	56,632
	SUBTOTAL NONFACULTY						0.150	8,522
	SUBTOTAL SALARIES & WAGES						0.150	8,522
BENEFITS								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								660
519300 HEALTH INSURANCE CONTRIBUTION								1,709
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							3,111
	TOTAL PERSONAL SERVICES							11,633
	COST OBJECT TOTAL							11,633

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SUB PROGRAM: Research (12)
DEPARTMENT: Research Compliance (09)
COST OBJECT: Rsch Compliance Srv (21-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kreikemeier-Bower, Craig A	Senior Clinical Veterinarian	00005197	090408	12			0.890	82,400
	(21-1209-4001)Research Compliance-Animal Car		512100				0.11	10,300
	TOTAL Kreikemeier-Bower, Craig A						1.00	92,700
513000 MGR/PROFESSIONAL SAL								
Ebbers, Megan A	IACUC Project Coordinator	00004059	242300	12	684	23.517	0.329	16,082
	(21-1209-4001)Research Compliance-Animal Car		513000				0.67	32,835
	TOTAL Ebbers, Megan A						1.00	48,917
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Kreikemeier-Bower, Craig A	Senior Clinical Veterinarian	00005197	090408	12			-0.016	-1,296
	(21-1209-4001)Research Compliance-Animal Car		512100				0.11	10,300
	TOTAL Kreikemeier-Bower, Craig A						1.00	92,700
	SUBTOTAL NONFACULTY						1.203	97,186
	SUBTOTAL SALARIES & WAGES						1.203	97,186
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,608
519200 FICA CONTRIBUTION								5,654
519300 HEALTH INSURANCE CONTRIBUTION								10,520
519400 LIFE INSURANCE CONTRIBUTION								74
	SUBTOTAL BENEFITS							21,856
	TOTAL PERSONAL SERVICES							119,042
	COST OBJECT TOTAL							119,042

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Rsch Compliance Srv-Human Subjects Irb (21-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klein, Jennifer A	Research Compliance Serv Specialist I	00008201	242300	12	2080	23.143	1.000	48,138
Gilster, Lissette Jimenez	Export Control Coordinator II	00011198	243300	12			1.000	66,560
Wenzl, Rachel A	Research Compliance Services Spec III	00015393	243300	12	2080	32.856	1.000	68,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	183,038
	SUBTOTAL NONFACULTY						3.000	183,038
	SUBTOTAL SALARIES & WAGES						3.000	183,038
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,313
	519200 FICA CONTRIBUTION							16,186
	519300 HEALTH INSURANCE CONTRIBUTION							47,909
	519400 LIFE INSURANCE CONTRIBUTION							240
	SUBTOTAL BENEFITS							82,648
	TOTAL PERSONAL SERVICES							265,686
	COST OBJECT TOTAL							265,686

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Animal Care F&A (21-1209-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Kreikemeier-Bower, Craig A	Senior Clinical Veterinarian	00005197	090408	12			0.110	10,300
	(21-1209-0001)RsCh Compliance Srv		512100				0.89	82,400
	TOTAL Kreikemeier-Bower, Craig A						1.00	92,700
Heath, Kelly D	Director-Institutional Animal Care Prog	00015184	091521	12			1.000	206,052
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.110	216,352
513000 MGR/PROFESSIONAL SAL								
Ebbers, Megan A	IACUC Project Coordinator	00004059	242300	12	1396	23.517	0.671	32,835
	(21-1209-0001)RsCh Compliance Srv		513000				0.33	16,082
	TOTAL Ebbers, Megan A						1.00	48,917
Pinkerton, Katherine A	Assistant Director, IACP	00015185	243300	12			1.000	85,839
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.671	118,674
	SUBTOTAL NONFACULTY						2.781	335,026
	SUBTOTAL SALARIES & WAGES						2.781	335,026
	TOTAL PERSONAL SERVICES							335,026
	COST OBJECT TOTAL							335,026

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Research Compliance-Human Subjects F&A (21-1209-4002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Karen D	Research Compliance Services Spec I	00015288	242300	12	2080	20.673	1.000	43,000
Hanus, Emily E	Conflict of Interest Coordinator I	00009156	242300	12	2080	25.412	1.000	52,857
Freeman, Becky R	Research Compliance Services Spec III	00012424	243300	12	2080	29.337	1.000	61,020
Frizzell, Sara E	Director Research Compliance Services	00013981	243338	12			1.000	108,464
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	265,341
	SUBTOTAL NONFACULTY						4.000	265,341
	SUBTOTAL SALARIES & WAGES						4.000	265,341
	TOTAL PERSONAL SERVICES							265,341
	COST OBJECT TOTAL							265,341

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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: Brain, Biology & Behavior (21-1219-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095147	02			1.000	189,015
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-5722-0009)CB3 Director Stipend		512100				0.00	22,082
	TOTAL Savage, Cary R						1.00	226,097
	SUBTOTAL NONFACULTY						1.000	189,015
	SUBTOTAL SALARIES & WAGES						1.000	189,015
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,021
519200 FICA CONTRIBUTION								7,081
519300 HEALTH INSURANCE CONTRIBUTION								4,294
519400 LIFE INSURANCE CONTRIBUTION								125
	SUBTOTAL BENEFITS							31,521
	TOTAL PERSONAL SERVICES							220,536
	COST OBJECT TOTAL							220,536

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NCV UNMC VCR Annual Commitment (21-1220-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Solomon, Victoria E	Business Manager	00013432	243312	12			0.120	6,478
	(21-5713-0007)NCV COBRE Phs III match		513000				0.17	9,177
	(21-1220-5101)POE-NE Ctr Virology		513000				0.71	38,330
	TOTAL Solomon, Victoria E						1.00	53,985
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Solomon, Victoria E	Business Manager	00013432	243312	12			-0.120	-6,478
	(21-5713-0007)NCV COBRE Phs III match		513000				0.17	9,177
	(21-1220-5101)POE-NE Ctr Virology		513000				0.71	38,330
	TOTAL Solomon, Victoria E						1.00	53,985
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							303
	519200 FICA CONTRIBUTION							395
	519300 HEALTH INSURANCE CONTRIBUTION							1,735
	519400 LIFE INSURANCE CONTRIBUTION							7
	SUBTOTAL BENEFITS							2,440
	TOTAL PERSONAL SERVICES							2,440
	COST OBJECT TOTAL							2,440

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: NCV F&A (21-1220-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Garrett, Mark A	Building Operations Assistant	00010074	321700	12	2080	13.650	1.000	28,392
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Garrett, Mark A	Building Operations Assistant	00010074	321700	12	2080	13.650	-1.000	-28,392
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: POE-NE Ctr Virology (21-1220-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grandgenett, Christine M	Grant Specialist	00009736	242300	12	2080	18.423	1.000	38,320
Solomon, Victoria E	Business Manager	00013432	243312	12			0.710	38,330
	(21-5713-0007)NCV COBRE Phs III match		513000				0.17	9,177
	(21-1220-0002)NCV UNMC VCR Annual Commitment		513000				0.12	6,478
	TOTAL Solomon, Victoria E						1.00	53,985
Roberts, Benjamin C	Computer Support Associate	00002258	302310	12	1040	17.643	0.500	18,349
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.210	94,999
514000 CLER/TECH/SERV WAGES								
Edwards, Jan K	Operations Support Associate	00009838	242415	12	2080	17.945	1.000	37,326
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Grandgenett, Christine M	Grant Specialist	00009736	242300	12	452	18.469	-0.217	-8,336
	SUBTOTAL NONFACULTY						2.993	123,989
	SUBTOTAL SALARIES & WAGES						2.993	123,989
	TOTAL PERSONAL SERVICES							123,989
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							38,240
	TOTAL NET OPERATING EXPENSES							38,240
	COST OBJECT TOTAL							162,229

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: POE-NCV Wiebe (21-1220-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wiebe, Matthew S	Assoc Professor	00033622	095152	02			1.000	88,644
	SUBTOTAL FACULTY						1.000	88,644
	SUBTOTAL SALARIES & WAGES						1.000	88,644
	TOTAL PERSONAL SERVICES							88,644
	COST OBJECT TOTAL							88,644

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: POE-NCV / An Sci-Vu (21-1220-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Vu, Hiep L X	Asst Professor	00033070	095154				1.000	119,142
	SUBTOTAL FACULTY						1.000	119,142
	SUBTOTAL SALARIES & WAGES						1.000	119,142
	TOTAL PERSONAL SERVICES							119,142
	COST OBJECT TOTAL							119,142

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: 1000212/23 (23)
COST OBJECT: SBSRC Operations F&A (21-1223-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			1.000	63,591
	(21-3251-0001)SBSRC Core Facility		511000				0.00	10,800
	TOTAL Wonch Hill, Patricia A						1.00	74,391
	SUBTOTAL FACULTY						1.000	63,591
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monteros, Monica L	Budget and Contracts Specialist	00010770	243300	12			0.375	18,805
	(22-1223-0003)Methodology & Evaluation Core		513000				0.25	12,537
	(21-5731-0003)SBSRC Operations Tobacco		513000				0.38	18,805
	TOTAL Monteros, Monica L						1.00	50,147
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			-1.000	-63,591
	(21-3251-0001)SBSRC Core Facility		511000				0.00	10,800
	TOTAL Wonch Hill, Patricia A						1.00	74,391
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Monteros, Monica L	Budget and Contracts Specialist	00010770	243300	12			-0.375	-18,805
	(22-1223-0003)Methodology & Evaluation Core		513000				0.25	12,537
	(21-5731-0003)SBSRC Operations Tobacco		513000				0.38	18,805
	TOTAL Monteros, Monica L						1.00	50,147
	SUBTOTAL NONFACULTY						-1.000	-63,591
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research (12)

DEPARTMENT: Research Compliance (09)

COST OBJECT: Life Science Annex (22-1209-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohn, Bayliegh M	IACP Service Center Facility Supervisor	00010094	363300	12			1.000	48,450
514000 CLER/TECH/SERV WAGES								
Baumann-Berg, Jesse J	Ag Research Technician II	00008823	362501	12	2080	17.083	1.000	35,532
Koranda, Denise J	IACP Technician II	00012855	362501	12	2080	15.750	1.000	32,760
TBA	Institutional Animal Care Prog Tech II	00031551	362501	12	2080	15.750	1.000	32,760
Wooledge, Cedric A	Institutional Animal Care Prog Tech II	00015386	362501	12	2080	15.986	1.000	33,251
Wooledge, Cynthia S	Ag Research Technician II	00008238	362501	12	2080	18.016	1.000	37,474
Smola, Brittany J	Ag Research Technician III	00008825	362503	12	2080	18.741	1.000	38,981
TBA	Research Technician III	00031563	362503	12	1872	17.606	0.900	32,958
	TOTAL 514000 CLER/TECH/SERV WAGES						6.900	243,716
	SUBTOTAL NONFACULTY						7.900	292,166
	SUBTOTAL SALARIES & WAGES						7.900	292,166
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,317
519200 FICA CONTRIBUTION								18,173
519300 HEALTH INSURANCE CONTRIBUTION								42,607
519400 LIFE INSURANCE CONTRIBUTION								209
519700 UNEMPLOYMENT COMPENSATION								52
519800 WORKERS COMPENSATION								1,423
	SUBTOTAL BENEFITS							67,781
	TOTAL PERSONAL SERVICES							359,947
	COST OBJECT TOTAL							359,947

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: UNL Brain Imaging Center (22-1219-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cronin, Jessica D	Administrative Coordinator	00003202	242402	12	416	22.566	0.200	9,387
	(21-5722-0018)CB3 Operations Annual Operatin		513000				0.80	37,550
	TOTAL Cronin, Jessica D						1.00	46,937
Murray, Joanne M	MRI Technologist	00002226	362300	12	1820	37.818	0.875	68,829
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.075	78,216
514000 CLER/TECH/SERV WAGES								
Lynch, Linda J	Office Assistant	00002089	241409	12	520	14.686	0.250	7,637
	(21-5722-0018)CB3 Operations Annual Operatin		514000				0.50	15,273
	(21-3242-0004)NRI Core Center for Brain/ Bio		514000				0.25	7,637
	TOTAL Lynch, Linda J						1.00	30,547
	SUBTOTAL NONFACULTY						1.325	85,853
	SUBTOTAL SALARIES & WAGES						1.325	85,853
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,263
	519200 FICA CONTRIBUTION							6,019
	519300 HEALTH INSURANCE CONTRIBUTION							17,769
	519400 LIFE INSURANCE CONTRIBUTION							87
	519700 UNEMPLOYMENT COMPENSATION							23
	519800 WORKERS COMPENSATION							556
	SUBTOTAL BENEFITS							30,717
	TOTAL PERSONAL SERVICES							116,570
	COST OBJECT TOTAL							116,570

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)
DEPARTMENT: Neuroimaging Center (19)
COST OBJECT: CB3 Programmer (22-1219-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Karl M	Computer Programmer/Data Analyst	00011019	302306				0.500	33,648
	(26-1219-0015001)DEL UNIV RII Track2 FEC Neu		513000				0.50	33,648
	TOTAL Kuntzelman, Karl M						1.00	67,296
	SUBTOTAL NONFACULTY						0.500	33,648
	SUBTOTAL SALARIES & WAGES						0.500	33,648
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,692
519200 FICA CONTRIBUTION								2,555
519300 HEALTH INSURANCE CONTRIBUTION								2,755
519400 LIFE INSURANCE CONTRIBUTION								38
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								189
	SUBTOTAL BENEFITS							8,238
	TOTAL PERSONAL SERVICES							41,886
	COST OBJECT TOTAL							41,886

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: 1000212/23 (23)

COST OBJECT: Methodology & Evaluation Core Facility (22-1223-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			1.000	62,160
Song, Changsoo	Research Assistant Professor	00006953	095146	12			1.000	61,369
TOTAL 511000 TENURED FACULTY SALARIES							2.000	123,529
SUBTOTAL FACULTY							2.000	123,529
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monteros, Monica L	Budget and Contracts Specialist	00010770	243300	12			0.250	12,537
	(21-1223-4001)SBSRC Operations F&A		513000				0.38	18,805
	(21-5731-0003)SBSRC Operations Tobacco		513000				0.38	18,805
TOTAL Monteros, Monica L							1.00	50,147
Rutt, Jennifer N	Evaluation Project Manager	00003018	362300	12			1.000	49,067
Swanson, Alex J	Evaluation Project Manager	00003704	362300	12			1.000	45,000
TBA	Evaluation Project Manager	00004228	362300	12			1.000	48,619
TBA	Data Manager	00005934	363300	12			1.000	59,871
TOTAL 513000 MGR/PROFESSIONAL SAL							4.250	215,094
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Technician	00005166	242415	12	2080	17.300	1.000	35,984
VanDyke-Ries, Sidney M	Evaluation Project Management Associate	00008883	362500	12	1040	15.750	0.500	16,380
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	52,364
518950 NEGATIVE BUDGET-FACULTY WAGES								
Kasabian, Alian S	Research Assistant Professor	00006954	095146	12			-1.000	-62,160
Song, Changsoo	Research Assistant Professor	00006953	095146	12			-1.000	-61,369
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-2.000	-123,529
SUBTOTAL NONFACULTY							3.750	143,929
SUBTOTAL SALARIES & WAGES							5.750	267,458
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,156
519200 FICA CONTRIBUTION								18,197
519300 HEALTH INSURANCE CONTRIBUTION								31,297
519400 LIFE INSURANCE CONTRIBUTION								250
519700 UNEMPLOYMENT COMPENSATION								59
519800 WORKERS COMPENSATION								1,892
SUBTOTAL BENEFITS								62,851
TOTAL PERSONAL SERVICES								330,309
COST OBJECT TOTAL								330,309

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: NIH Exec Control & Adolescent Weight (24-1219-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Elizabeth G	Research Technician	00010477	362300	12	1664	15.000	0.800	24,960
	(26-1219-0016001)Boystown Exec Control in Ad		513000				0.20	6,240
	TOTAL Alexander, Elizabeth G						1.00	31,200
Jackson, Tammy K	Research Project Manager	00005678	362300	12			0.200	8,160
	(26-1219-0016001)Boystown Exec Control in Ad		513000				0.80	32,640
	TOTAL Jackson, Tammy K						1.00	40,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	33,120
	SUBTOTAL NONFACULTY						1.000	33,120
	SUBTOTAL SALARIES & WAGES						1.000	33,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,608
519200 FICA CONTRIBUTION								2,029
519300 HEALTH INSURANCE CONTRIBUTION								2,421
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								731
	SUBTOTAL BENEFITS							6,819
	TOTAL PERSONAL SERVICES							39,939
	COST OBJECT TOTAL							39,939

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: LAB SCIENCE CORE Dr West (24-1220-0004004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.310	32,020
	(24-1220-0012001)NIH Impact of Cannabis on H		511000				0.21	21,691
	(24-1220-0014001)NIH KSHV HIV & KS Tumor		511000				0.15	15,494
	(24-1220-0013003)NIH ZAMDAPP - LAB CORE		511000				0.33	34,086
	TOTAL West, John T						1.00	103,291
	SUBTOTAL FACULTY						0.310	32,020
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.350	9,736
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.30	25,399
	(24-1220-0013003)NIH ZAMDAPP - LAB CORE		513000				0.35	7,197
	TOTAL Kwon, Eun Hee						1.00	42,332
Shea, Danielle M	Lab Manager	00010009	362302	12			0.070	3,706
	(24-1220-0009003)NIH Comp Virology Research		513000				0.60	31,767
	(24-1220-0008001)NIH FOGARTY AMTRIP		513000				0.33	17,472
	TOTAL Shea, Danielle M						1.00	52,945
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.420	13,442
	SUBTOTAL NONFACULTY						0.420	13,442
	SUBTOTAL SALARIES & WAGES						0.730	45,462
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,467
	519200 FICA CONTRIBUTION							3,326
	519300 HEALTH INSURANCE CONTRIBUTION							5,925
	519400 LIFE INSURANCE CONTRIBUTION							50
	519700 UNEMPLOYMENT COMPENSATION							16
	519800 WORKERS COMPENSATION							517
	SUBTOTAL BENEFITS							13,301
	TOTAL PERSONAL SERVICES							58,763
	COST OBJECT TOTAL							58,763

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Antiviral BAF vs Poxvirus & HSV1 (24-1220-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Wang, Zhigang	Research Technician III	00003402	362503	12	2080	17.403	1.000	36,198
							1.000	36,198
							1.000	36,198
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								2,156
519300 HEALTH INSURANCE CONTRIBUTION								5,053
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								823
							9,150	9,150
								45,348
								45,348

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH FOGARTY AMTRIP (24-1220-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.330	17,472
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.07	3,706
	(24-1220-0009003)NIH Comp Virology Research		513000				0.60	31,767
	TOTAL Shea, Danielle M						1.00	52,945
	SUBTOTAL NONFACULTY						0.330	17,472
	SUBTOTAL SALARIES & WAGES						0.330	17,472
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,241
519200 FICA CONTRIBUTION								1,082
519300 HEALTH INSURANCE CONTRIBUTION								3,654
519400 LIFE INSURANCE CONTRIBUTION								17
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								127
	SUBTOTAL BENEFITS							6,126
	TOTAL PERSONAL SERVICES							23,598
	COST OBJECT TOTAL							23,598

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Comp Virology Research Train (YR3) (24-1220-0009003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shea, Danielle M	Lab Manager	00010009	362302	12			0.600	31,767
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.07	3,706
	(24-1220-0008001)NIH FOGARTY AMTRIP		513000				0.33	17,472
	TOTAL Shea, Danielle M						1.00	52,945
	SUBTOTAL NONFACULTY						0.600	31,767
	SUBTOTAL SALARIES & WAGES						0.600	31,767
BENEFITS								
519100 RETIREMENT CONTRIBUTION								255
519200 FICA CONTRIBUTION								467
519300 HEALTH INSURANCE CONTRIBUTION								344
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								621
	SUBTOTAL BENEFITS							1,691
	TOTAL PERSONAL SERVICES							33,458
	COST OBJECT TOTAL							33,458

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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: NIH Mucosal Deliv of Ebola Inhibitor (24-1220-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician III	00009932	362503	12	1040	14.754	0.500	15,344
							0.500	15,344
							0.500	15,344
BENEFITS								
519100 RETIREMENT CONTRIBUTION								605
519200 FICA CONTRIBUTION								730
519300 HEALTH INSURANCE CONTRIBUTION								817
519400 LIFE INSURANCE CONTRIBUTION								5
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								375
								2,534
								17,878
								17,878

GENERAL OPERATING BUDGET
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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Impact of Cannabis on HIV (24-1220-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.210	21,691
	(24-1220-0004004)LAB SCIENCE CORE Dr West		511000				0.31	32,020
	(24-1220-0014001)NIH KSHV HIV & KS Tumor		511000				0.15	15,494
	(24-1220-0013003)NIH ZAMDAPP - LAB CORE		511000				0.33	34,086
	TOTAL West, John T						1.00	103,291
	SUBTOTAL FACULTY						0.210	21,691
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.300	25,399
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.35	9,736
	(24-1220-0013003)NIH ZAMDAPP - LAB CORE		513000				0.35	7,197
	TOTAL Kwon, Eun Hee						1.00	42,332
Kang, Guobin	Research Technologist III	00013777	363308	12			0.800	39,984
	(24-1220-0013003)NIH ZAMDAPP - LAB CORE		513000				0.20	9,996
	TOTAL Kang, Guobin						1.00	49,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.100	65,383
	SUBTOTAL NONFACULTY						1.100	65,383
	SUBTOTAL SALARIES & WAGES						1.310	87,074
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,161
	519200 FICA CONTRIBUTION							6,278
	519300 HEALTH INSURANCE CONTRIBUTION							13,955
	519400 LIFE INSURANCE CONTRIBUTION							92
	519700 UNEMPLOYMENT COMPENSATION							18
	519800 WORKERS COMPENSATION							856
	SUBTOTAL BENEFITS							26,360
	TOTAL PERSONAL SERVICES							113,434
	COST OBJECT TOTAL							113,434

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH Impact of Cannabis: Li (24-1220-0012004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Rachel M	Research Technologist I	00012093	362302				0.700	25,704
	(26-1220-0028001)CREIGHTON Long-Acting Nanop		513000				0.30	11,016
	TOTAL Kubik, Rachel M						1.00	36,720
	SUBTOTAL NONFACULTY						0.700	25,704
	SUBTOTAL SALARIES & WAGES						0.700	25,704
BENEFITS								
519100 RETIREMENT CONTRIBUTION								782
519200 FICA CONTRIBUTION								1,983
519300 HEALTH INSURANCE CONTRIBUTION								872
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								137
	SUBTOTAL BENEFITS							3,801
	TOTAL PERSONAL SERVICES							29,505
	COST OBJECT TOTAL							29,505

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NIH ZAMDAPP - LAB CORE (24-1220-0013003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.330	34,086
	(24-1220-0004004)LAB SCIENCE CORE Dr West		511000				0.31	32,020
	(24-1220-0012001)NIH Impact of Cannabis on H		511000				0.21	21,691
	(24-1220-0014001)NIH KSHV HIV & KS Tumor		511000				0.15	15,494
	TOTAL West, John T						1.00	103,291
	SUBTOTAL FACULTY						0.330	34,086
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kwon, Eun Hee	Research Technologist	00013778	362302	12			0.350	7,197
	(24-1220-0004004)LAB SCIENCE CORE Dr West		513000				0.35	9,736
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.30	25,399
	TOTAL Kwon, Eun Hee						1.00	42,332
Kang, Guobin	Research Technologist III	00013777	363308	12			0.200	9,996
	(24-1220-0012001)NIH Impact of Cannabis on H		513000				0.80	39,984
	TOTAL Kang, Guobin						1.00	49,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.550	17,193
	SUBTOTAL NONFACULTY						0.550	17,193
	SUBTOTAL SALARIES & WAGES						0.880	51,279
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,361
	519200 FICA CONTRIBUTION							3,327
	519300 HEALTH INSURANCE CONTRIBUTION							6,349
	519400 LIFE INSURANCE CONTRIBUTION							50
	519700 UNEMPLOYMENT COMPENSATION							10
	519800 WORKERS COMPENSATION							679
	SUBTOTAL BENEFITS							13,776
	TOTAL PERSONAL SERVICES							65,055
	COST OBJECT TOTAL							65,055

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SUB PROGRAM: Research (12)
DEPARTMENT: Nebraska Center for Virology (20)
COST OBJECT: NIH KSHV HIV & KS Tumor (24-1220-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
West, John T	Rsch Assoc Professor	00010171	095147	12			0.150	15,494
	(24-1220-0004004)LAB SCIENCE CORE Dr West		511000				0.31	32,020
	(24-1220-0012001)NIH Impact of Cannabis on H		511000				0.21	21,691
	(24-1220-0013003)NIH ZAMDAPP - LAB CORE		511000				0.33	34,086
	TOTAL West, John T						1.00	103,291
	SUBTOTAL FACULTY						0.150	15,494
	SUBTOTAL SALARIES & WAGES						0.150	15,494
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							861
	519200 FICA CONTRIBUTION							755
	519300 HEALTH INSURANCE CONTRIBUTION							984
	519400 LIFE INSURANCE CONTRIBUTION							10
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							458
	SUBTOTAL BENEFITS							3,070
	TOTAL PERSONAL SERVICES							18,564
	COST OBJECT TOTAL							18,564

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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: DOE Analysis of Mech of Sorgh Schachtman (25-1215-0123002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Futrell, Stephanie L	Research Technician III	00008143	362503	12	2080	16.810	1.000	34,964
							1.000	34,964
							1.000	34,964
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,660
519200 FICA CONTRIBUTION								2,269
519300 HEALTH INSURANCE CONTRIBUTION								4,602
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								892
							9,458	9,458
								44,422
								44,422

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SUB PROGRAM: Research (12)
DEPARTMENT: Cnt for Energy Sciences (17)
COST OBJECT: DOE Radiaton Tolerance and Mechanical (25-1217-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Qing	Research Assistant Professor	00007970	095146				0.330	24,240
	(25-1123-0061001)DOE Mechanical Property NEU		511000				0.33	24,240
	(21-3205-0025)Nannoengineering Research Core		511000				0.33	24,240
	TOTAL Su, Qing						0.99	72,720
	SUBTOTAL FACULTY						0.330	24,240
	SUBTOTAL SALARIES & WAGES						0.330	24,240
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,180
	519200 FICA CONTRIBUTION							1,584
	519300 HEALTH INSURANCE CONTRIBUTION							6,285
	519400 LIFE INSURANCE CONTRIBUTION							26
	519700 UNEMPLOYMENT COMPENSATION							7
	519800 WORKERS COMPENSATION							241
	SUBTOTAL BENEFITS							9,323
	TOTAL PERSONAL SERVICES							33,563
	COST OBJECT TOTAL							33,563

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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: Wash ST (NSF) Biochemical Deciphering Oi (26-1215-0102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Li, Xiangjun	Sr Research Associate	00015257	090511	12			1.000	44,396
SUBTOTAL FACULTY							1.000	44,396
SUBTOTAL SALARIES & WAGES							1.000	44,396
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,799
519200 FICA CONTRIBUTION								3,161
519300 HEALTH INSURANCE CONTRIBUTION								2,421
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								467
SUBTOTAL BENEFITS								7,902
TOTAL PERSONAL SERVICES								52,298
COST OBJECT TOTAL								52,298

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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: U of GA NSF A Resource for Functional Ge (26-1215-0131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nguyen, Hanh T	Research Technologist II	00012767	363307				1.000	46,860
	SUBTOTAL NONFACULTY						1.000	46,860
	SUBTOTAL SALARIES & WAGES						1.000	46,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								378
519200 FICA CONTRIBUTION								2,553
519300 HEALTH INSURANCE CONTRIBUTION								3,010
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								497
	SUBTOTAL BENEFITS							6,473
	TOTAL PERSONAL SERVICES							53,333
	COST OBJECT TOTAL							53,333

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SUB PROGRAM: Research (12)
DEPARTMENT: Plant Science Initiative (15)
COST OBJECT: IPAS ILL Center for Adv Bioenergy - Clem (26-1215-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wang, Mengyuan	Research Technologist II	00004918	363307		12		1.000	42,000
	SUBTOTAL NONFACULTY						1.000	42,000
	SUBTOTAL SALARIES & WAGES						1.000	42,000
	TOTAL PERSONAL SERVICES							42,000
	COST OBJECT TOTAL							42,000

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SUB PROGRAM: Research (12)

DEPARTMENT: Cnt for Energy Sciences (17)

COST OBJECT: NPPD-Energy Sciences Research Center (26-1217-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Nastasi, Michael A	Director	00031580	095081	12			0.000	27,990
	(27-1101-0020009)Coll Prof Elmer Koch		511000				0.00	10,000
	(21-1101-0001)Dean Col Of Engineering		512100				1.00	269,037
	TOTAL Nastasi, Michael A						1.00	307,027
513000 MGR/PROFESSIONAL SAL								
Murray, Erin M	Program Coordinator	00015260	242300	12			0.500	24,952
	(21-1201-4105)VCR Rsch Finance F&A		513000				0.50	24,952
	TOTAL Murray, Erin M						1.00	49,904
514000 CLER/TECH/SERV WAGES								
Moon, Lorraine R	Cler Asst III	00005766	242409	12	1560	19.232	0.750	30,002
	(21-1201-0001)Vice Chan For Research Support		514000				0.25	10,000
	TOTAL Moon, Lorraine R						1.00	40,002
	SUBTOTAL NONFACULTY						1.250	82,944
	SUBTOTAL SALARIES & WAGES						1.250	82,944
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,430
519200 FICA CONTRIBUTION								5,200
519300 HEALTH INSURANCE CONTRIBUTION								11,994
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								21
519800 WORKERS COMPENSATION								518
	SUBTOTAL BENEFITS							24,216
	TOTAL PERSONAL SERVICES							107,160
	COST OBJECT TOTAL							107,160

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: DEL UNIV RII Track2 FEC Neural Networks (26-1219-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kuntzelman, Karl M	Computer Programmer/Data Analyst	00011019	302306				0.500	33,648
	(22-1219-0006)CB3 Programmer		513000				0.50	33,648
	TOTAL Kuntzelman, Karl M						1.00	67,296
	SUBTOTAL NONFACULTY						0.500	33,648
	SUBTOTAL SALARIES & WAGES						0.500	33,648
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,069
519200	FICA CONTRIBUTION							1,488
519300	HEALTH INSURANCE CONTRIBUTION							1,777
519400	LIFE INSURANCE CONTRIBUTION							19
519700	UNEMPLOYMENT COMPENSATION							8
519800	WORKERS COMPENSATION							650
	SUBTOTAL BENEFITS							5,011
	TOTAL PERSONAL SERVICES							38,659
	COST OBJECT TOTAL							38,659

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SUB PROGRAM: Research (12)

DEPARTMENT: Neuroimaging Center (19)

COST OBJECT: Boystown Exec Control in Adolescent Sub (26-1219-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Elizabeth G	Research Technician	00010477	362300	12	416	15.000	0.200	6,240
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.80	24,960
	TOTAL Alexander, Elizabeth G						1.00	31,200
Jackson, Tammy K	Research Project Manager	00005678	362300	12			0.800	32,640
	(24-1219-0002001)NIH Exec Control & Adolesce		513000				0.20	8,160
	TOTAL Jackson, Tammy K						1.00	40,800
James, Tiffany D	Data Manager/Statistical Analyst	00008222	363300	12			0.800	52,324
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.800	91,204
	SUBTOTAL NONFACULTY						1.800	91,204
	SUBTOTAL SALARIES & WAGES						1.800	91,204
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,389
519200 FICA CONTRIBUTION								5,900
519300 HEALTH INSURANCE CONTRIBUTION								9,928
519400 LIFE INSURANCE CONTRIBUTION								65
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								683
	SUBTOTAL BENEFITS							21,984
	TOTAL PERSONAL SERVICES							113,188
	COST OBJECT TOTAL							113,188

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NPB Protect Against Swine Flu Infect (26-1220-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
514000 CLER/TECH/SERV WAGES									
TBA	Research Technician III	00009932	362503	12	1040	14.754	0.500	15,344	
	SUBTOTAL NONFACULTY							0.500	15,344
	SUBTOTAL SALARIES & WAGES							0.500	15,344
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								1,153
	TOTAL PERSONAL SERVICES								16,497
	COST OBJECT TOTAL								16,497

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: CREIGHTON Long-Acting Nanoparticles (26-1220-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kubik, Rachel M	Research Technologist I	00012093	362302	12			0.300	11,016
	(24-1220-0012004)NIH Impact of Cannabis: Li		513000				0.70	25,704
	TOTAL Kubik, Rachel M						1.00	36,720
	SUBTOTAL NONFACULTY						0.300	11,016
	SUBTOTAL SALARIES & WAGES						0.300	11,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8
519200 FICA CONTRIBUTION								255
519300 HEALTH INSURANCE CONTRIBUTION								342
519400 LIFE INSURANCE CONTRIBUTION								6
519700 UNEMPLOYMENT COMPENSATION								1
519800 WORKERS COMPENSATION								181
	SUBTOTAL BENEFITS							793
	TOTAL PERSONAL SERVICES							11,809
	COST OBJECT TOTAL							11,809

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: NPB Develop Antibodies PRRSV (26-1220-0036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Research Technician III	00008150	362503	12	2080	16.087	1.000	33,460
							1.000	33,460
							1.000	33,460
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,472
519200 FICA CONTRIBUTION								1,723
519300 HEALTH INSURANCE CONTRIBUTION								10,999
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								140
							14,365	14,365
								47,825
								47,825

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SUB PROGRAM: Research (12)

DEPARTMENT: Nebraska Center for Virology (20)

COST OBJECT: DELAWARE Framework of Connections (26-1220-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carlson, Roger M	Research Technician III	00003383	362503	12	1040	15.656	0.500	16,282
							0.500	16,282
							0.500	16,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								879
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								786
								2,975
								19,257
								19,257

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SUB PROGRAM: Research (12)
DEPARTMENT: VC Research (01)
COST OBJECT: Mohr Fund Excellence-Paul; P (27-1201-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wilhelm, Robert G	Kate Foster Professorship	00009464	098610	12			0.000	10,000
	(21-1201-0001)Vice Chan For Research Support		512100				1.00	336,600
	TOTAL Wilhelm, Robert G						1.00	346,600
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Adjustment Pool	Faculty Adjustment Pool	00010720	090011	02			0.000	102,497
Marron, Mary B	Professor	00009226	095150	02			1.000	155,809
TBA	Lecturer	00009991	095380	02			0.750	9,723
TOTAL 511000 TENURED FACULTY SALARIES							1.750	268,029
SUBTOTAL FACULTY							1.750	268,029
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Quinlan, Mary Kay	Associate Dean	00005558	095130	12			1.000	94,345
Quinlan, Mary Kay	Associate Dean	00005558	095130	12			0.000	10,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	104,345
513000 MGR/PROFESSIONAL SAL								
Blackstock, Nicole L	Assistant to the Dean	00008083	242402	12	2080	20.839	1.000	43,346
Hamel, Haley C	Business and Operations Manager	00002360	244300	12			1.000	65,406
Morse, Carly M	Graduate Student Services Coordinator	00009450	252300	12			1.000	40,400
Fernando, Alex J	Recruitment Coordinator	00004686	252303	12			1.000	36,050
Arth, Jill M	Advisor	00012408	252306	02			1.000	32,701
Gaghagen, Andrea D	Assistant Director of Advising	00002539	253300	12			1.000	42,869
Scanlon, Kris K	Career Development Specialist	00006759	253301	12			0.500	21,164
	(23-0127-0001)Career Services		513000				0.50	21,165
TOTAL Scanlon, Kris K							1.00	42,329
TBA	Computing & Technology Manager	00013011	303307	12			1.000	70,314
TBA	Marketing & Communications Director	00002636	343302	12			0.175	2,368
TOTAL 513000 MGR/PROFESSIONAL SAL							7.675	354,618
514000 CLER/TECH/SERV WAGES								
Student Worker	Student Worker	00008071	095500	00			0.000	4,707
Polacek, Ruth A	Accounting Associate	00007094	242401	12	2080	17.816	1.000	37,057
Oltman, Cheri L	Staff Secretary III	00008069	242409	12	2080	18.385	1.000	38,241
Anderson, Nathan A	Business and Operations Associate	00008082	242415	12	2080	17.765	1.000	36,951
Oestmann, Susan M	Computer Support Associate	00010075	302300	12	2080	15.058	1.000	31,321
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	148,277
515000 OTH ACAD SAL & WAGES								
GRAD RSCH ASSISTANTS	Graduate Research Assistant	00013959	095134	00			0.000	13,681
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008071	095500	00			0.150	18,718
WORK/STUDY STUDENT	Work/Study Student	6150010766	195500	00			0.000	5,311
TOTAL 516000 STUDENT WAGES							0.150	24,029

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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Dean College Of Journalism (21-1401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						12.825	644,950
	SUBTOTAL SALARIES & WAGES						14.575	912,979
BENEFITS								
519100	RETIREMENT CONTRIBUTION							77,668
519200	FICA CONTRIBUTION							68,522
519300	HEALTH INSURANCE CONTRIBUTION							107,754
519400	LIFE INSURANCE CONTRIBUTION							1,001
	SUBTOTAL BENEFITS							254,945
	TOTAL PERSONAL SERVICES							1,167,924
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,232
	TOTAL NET OPERATING EXPENSES							5,232
	COST OBJECT TOTAL							1,173,156

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Dean College Of Journalism Travel (21-1401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								12,000
	TOTAL NET OPERATING EXPENSES							12,000
	COST OBJECT TOTAL							12,000

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism General (21-1402-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Eno, Alan D	Assistant Professor of Practice	00002457	095167				1.000	67,369	
Richter, Kaci K	Assistant Professor of Practice	00012613	095167				1.000	67,600	
Sheppard, Jennifer M	Assistant Professor of Practice	00012614	095167				1.000	67,600	
LECTURER	Lecturer	00013903	095380				0.000	6,045	
TBA	Lecturer/T	00013873	095380				0.875	10,500	
	TOTAL 511000 TENURED FACULTY SALARIES							3.875	219,114
	SUBTOTAL FACULTY							3.875	219,114
	SUBTOTAL SALARIES & WAGES							3.875	219,114
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,443	
519200 FICA CONTRIBUTION								7,482	
519300 HEALTH INSURANCE CONTRIBUTION								15,129	
519400 LIFE INSURANCE CONTRIBUTION								149	
	SUBTOTAL BENEFITS							28,203	
	TOTAL PERSONAL SERVICES							247,317	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								25,267	
	TOTAL NET OPERATING EXPENSES							25,267	
	COST OBJECT TOTAL							272,584	

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Journalism General (02)
COST OBJECT: POE Journalism-Enhanced Visual Lit (21-1402-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Peon-Casanova, Luis	Assistant Professor of Practice	00009847	095167	02			1.000	68,121
	SUBTOTAL FACULTY						1.000	68,121
	SUBTOTAL SALARIES & WAGES						1.000	68,121
	TOTAL PERSONAL SERVICES							68,121
	COST OBJECT TOTAL							68,121

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: Journalism Gen Dist Ed (21-1402-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: CoJMC-Dist Ed- Eqp (21-1402-5702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								150,000
TOTAL NET OPERATING EXPENSES								150,000
COST OBJECT TOTAL								150,000

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Journalism General (02)

COST OBJECT: CoJMC-Dist Ed-Comm (21-1402-5704)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reetz, Brian G	Promotion & Publ Coord	00003068	343309	12			0.153	8,000
	(21-0706-0001)GKSOM-Dept Oper		513000				0.85	45,942
	TOTAL Reetz, Brian G						1.00	53,942
	SUBTOTAL NONFACULTY						0.153	8,000
	SUBTOTAL SALARIES & WAGES						0.153	8,000
	TOTAL PERSONAL SERVICES							8,000
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							170,791
	TOTAL NET OPERATING EXPENSES							170,791
	COST OBJECT TOTAL							178,791

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hachtmann, Frauke	Professor	00008073	095150	02			1.000	89,417
Struthers, Amy J	Professor	00006776	095150	02			1.000	98,570
TBA	Professor	00007402	095150	02			1.000	46,441
Kiambi, Dane M	Associate Professor	00007532	095152	02			1.000	78,617
Wagler, Adam T	Associate Professor	00002379	095152	02			1.000	78,926
Wang, Ming	Associate Professor	00005792	095152	02			1.000	84,752
Yan, Changmin	Associate Professor	00008074	095152	02			1.000	84,111
Hanus, Michael D	Assistant Professor	00005874	095154	02			1.000	71,349
Jones, Valerie K	Assistant Professor	00002027	095154	02			1.000	72,838
Nutting, Brandon H	Assistant Professor	00008089	095154	02			1.000	71,349
Larsen, Phyllis Vance	Professor of Practice	00011936	095165	02			0.500	37,161
TBA	Professor of Practice	00005811	095165	02			1.000	35,355
Britten, Kelli M.	Assistant Professor of Practice	00003283	095167	02			1.000	70,769
Griffin, Jemalyn A	Assistant Professor of Practice	00008006	095167	02			1.000	67,984
Kano-Galvan, Octavio	Assistant Professor of Practice	00006930	095167	02			1.000	72,115
Krcmarik, Katherine L	Assistant Professor of Practice	00015316	095167	02			1.000	74,903
TBA	Assistant Professor of Practice	00012750	095167	02			1.000	378
LECTURER	Lecturer	00013897	095380	00			0.000	2,788
LECTURER/T	Lecturer/T	00005867	095380	00			0.500	16,724
TBA	Lecturer	00013912	095380	02			0.500	5,310
TOTAL 511000 TENURED FACULTY SALARIES							17.500	1,159,857
SUBTOTAL FACULTY							17.500	1,159,857
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Assistant	00006230	095133	00			0.000	21,240
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008076	095500	00			0.250	4,657
SUBTOTAL NONFACULTY							0.250	25,897
SUBTOTAL SALARIES & WAGES							17.750	1,185,754
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,293
519200 FICA CONTRIBUTION								73,327
519300 HEALTH INSURANCE CONTRIBUTION								128,928
519400 LIFE INSURANCE CONTRIBUTION								1,234
SUBTOTAL BENEFITS								291,782

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Advertising (21-1405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								1,477,536
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,663
TOTAL NET OPERATING EXPENSES								17,663
COST OBJECT TOTAL								1,495,199

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Broadcasting (06)

COST OBJECT: Broadcasting (21-1406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lee, Laurie Thomas	Professor	00009291	095150	02			1.000	95,083
McCoy, Bernard R	Professor	00008078	095150	02			1.000	78,024
	(27-1401-2705001)Hitchcock Professor in Jour		511000				0.00	10,000
	TOTAL McCoy, Bernard R						1.00	88,024
Renaud, Jerry	Professor	00007889	095150	02			1.000	98,835
TBA	Professor	00008079	095150	02			0.000	15,931
Alloway, Richard K	Associate Professor	00005793	095152	12			1.000	105,088
Creighton, Trina C	Associate Professor	00012468	095152	02			1.000	80,357
Shrader, John W	Associate Professor	00003609	095152	02			1.000	81,254
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	554,572
	SUBTOTAL FACULTY						6.000	554,572
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Payne, Vance L	Engineer-Cctv	00002781	382505	12	2080	21.686	1.000	45,107
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007488	095133	00			0.330	10,622
GRADUATE RESEARCH ASST	Graduate Research Asst	00012180	095134	00			0.490	10,184
	TOTAL 515000 OTH ACAD SAL & WAGES						0.820	20,806
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008084	095500	00			0.380	31,611
	SUBTOTAL NONFACULTY						2.200	97,524
	SUBTOTAL SALARIES & WAGES						8.200	652,096
BENEFITS								
519100 RETIREMENT CONTRIBUTION								51,405
519200 FICA CONTRIBUTION								38,201
519300 HEALTH INSURANCE CONTRIBUTION								71,319
519400 LIFE INSURANCE CONTRIBUTION								665
	SUBTOTAL BENEFITS							161,590
	TOTAL PERSONAL SERVICES							813,686
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,362
	TOTAL NET OPERATING EXPENSES							28,362
	COST OBJECT TOTAL							842,048

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Professor	00007291	095150	02			1.000	100,362
	(27-1405-0001001)Kearns College Prof-Shipley		511000				0.00	10,000
	TOTAL Bender, John						1.00	110,362
Kebbel, Gary W	Professor	00014004	095150	02			1.000	168,051
Starita, Joseph M	Professor	00008086	095150	12			1.000	105,079
	(27-1407-4599001)Pike Fund Professorship		511000				0.00	10,000
	TOTAL Starita, Joseph M						1.00	115,079
Bullard, Susan M	Associate Professor	00008088	095152	02			1.000	86,486
	(27-1407-2236001)Fred A & Gladys Seaton Fund		511000				0.00	10,000
	TOTAL Bullard, Susan M						1.00	96,486
Thorson, Bruce H	Associate Professor	00013776	095152	02			1.000	83,427
	(26-1401-0003001)Buffett Fund Prof-Thorson;		511000				0.00	5,000
	TOTAL Thorson, Bruce H						1.00	88,427
Weber, Joseph	Associate Professor	00013774	095152	02			1.000	91,462
	(26-1407-0001001)Huse News-Editorial/Othmer P		511000				0.00	10,000
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	TOTAL Weber, Joseph						1.00	116,462
Waite, Matthew D	Professor of Practice	00013171	095165	02			1.000	112,101
Hassler, Michelle Carr	Associate Professor of Practice	00013900	095166	02			1.000	78,318
Martin, Jill D	Assistant Professor of Practice	00013901	095167	02			1.000	71,494
Pierce, Olga M	Assistant Professor of Practice	00011762	095167	02			1.000	77,250
TBA	Lecturer/T	00013873	095380	02			0.125	1,500
	TOTAL 511000 TENURED FACULTY SALARIES						10.125	975,530
	SUBTOTAL FACULTY						10.125	975,530
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00012400	095133	00			0.330	21,104
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008093	095500	00			0.090	7,567
517000 OTH SAL/WAG/PERS SRV								
PHASED RETIREE POOL	Phased Retiree Pool	00013765	095000	00			0.000	554
	SUBTOTAL NONFACULTY						0.420	29,225
	SUBTOTAL SALARIES & WAGES						10.545	1,004,755

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: News And Editorial (21-1407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								71,461
519200 FICA CONTRIBUTION								56,746
519300 HEALTH INSURANCE CONTRIBUTION								81,452
519400 LIFE INSURANCE CONTRIBUTION								963
	SUBTOTAL BENEFITS							210,622
	TOTAL PERSONAL SERVICES							1,215,377
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,207
	TOTAL NET OPERATING EXPENSES							19,207
	COST OBJECT TOTAL							1,234,584

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Graduate Journalism (08)

COST OBJECT: Graduate Journalism (21-1408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Weber, Joseph	Graduate Chair	00011680	095140	02			0.000	5,000
	(26-1407-0001001)Huse News-Editorial/Othmer P		511000				0.00	10,000
	(21-1407-0001)News And Editorial		511000				1.00	91,462
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	TOTAL Weber, Joseph						1.00	116,462
	SUBTOTAL NONFACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							441
	519200 FICA CONTRIBUTION							300
	519300 HEALTH INSURANCE CONTRIBUTION							451
	519400 LIFE INSURANCE CONTRIBUTION							6
	SUBTOTAL BENEFITS							1,198
	TOTAL PERSONAL SERVICES							6,198
	COST OBJECT TOTAL							6,198

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SUB PROGRAM: College of Journalism and Mass Communication (14)
DEPARTMENT: Dean Col Journal & Mass Comm (01)
COST OBJECT: Buffett Fund Prof-Thorson; Bruce (26-1401-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thorson, Bruce H	College Professorship/Bufet funds	00015410	095132	02			0.000	5,000
	(21-1407-0001)News And Editorial		511000				1.00	83,427
	TOTAL Thorson, Bruce H						1.00	88,427
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Huse News-Editorial/Othmer Prof-Weber; J. (26-1407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	91,462
	(26-1407-0002001)Othmer Match Huse News-Edit		511000				0.00	10,000
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	TOTAL Weber, Joseph						1.00	116,462
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Othmer Match Huse News-Editor Prof-Weber (26-1407-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Weber, Joseph	Col Prof -Huse	00015150	095132	02			0.000	10,000
	(26-1407-0001001)Huse News-Editoral/Othmer P		511000				0.00	10,000
	(21-1407-0001)News And Editorial		511000				1.00	91,462
	(21-1408-0001)Graduate Journalism		512000				0.00	5,000
	TOTAL Weber, Joseph						1.00	116,462
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Dean Col Journal & Mass Comm (01)

COST OBJECT: Hitchcock Professor in Journalism-McCoy (27-1401-2705001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCoy, Bernard R	Coll Prfsp/Hitchcock	00008719	095132	02			0.000	10,000
	(21-1406-0001)Broadcasting		511000				1.00	78,024
	TOTAL McCoy, Bernard R						1.00	88,024
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: Advertising (05)

COST OBJECT: Kearns College Prof-Shipley (27-1405-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bender, John	Coll Prfsp/Kearns	00009796	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	100,362
	TOTAL Bender, John						1.00	110,362
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Fred A & Gladys Seaton Fund (27-1407-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bullard, Susan M	Coll Prof - F & G Seaton	00008718	095132	02			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	86,486
	TOTAL Bullard, Susan M						1.00	96,486
TBA	Coll Prfsp/F & G Seaton	00005996	095132	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Journalism and Mass Communication (14)

DEPARTMENT: News & Editorial (07)

COST OBJECT: Pike Fund Professorship (27-1407-4599001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Starita, Joseph M	Coll Prfsp/Pike	00011935	095132	12			0.000	10,000
	(21-1407-0001)News And Editorial		511000				1.00	105,079
	TOTAL Starita, Joseph M						1.00	115,079
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)
DEPARTMENT: College of Law (01)
COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak (27-1502-0006001)Kutak Professorship	00006618	095132 511000	02			0.000 0.00	5,000 10,000
	TOTAL Schopp, Robert F						1.00	188,667
Shavers, Anna Williams	Coll Prfsp/Williams Wright (27-1502-0004001)Cline Willams Professorship	00006985	095132 511000	02			0.000 0.00	9,045 5,955
	TOTAL Shavers, Anna Williams						1.00	193,009
von der Dunk, Frans G	Coll Prof-Law Alumni Professor of Law (21-1502-0009)JSD-SL (26-1502-0052001)Othmer Match-Perlman Profes (26-1502-0051001)Perlman/Othmer Professorshi (21-1502-0004)Space Law	00011788	095132 511000 511000 511000 511000	02			0.000 0.00 0.00 0.00 0.50	5,000 5,000 15,000 15,000 106,109
	TOTAL von der Dunk, Frans G						0.50	146,109
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer (27-1502-0013001)Spencer Professorship	00007346	095132 511000	02			0.000 0.00	10,000 5,000
	TOTAL Willborn, Steven L						1.00	272,741
TBA	Research Asst Professor	00008098	095146	02			0.610	11,121
Berger, Eric	Professor	00003815	095150	02			1.000	163,816
	TOTAL Berger, Eric						1.00	173,816
Blankley, Kristen	Professor	00003824	095150	02			1.000	149,621
Bradford, Charles Steven	Professor (27-1502-0015001)Grether Professorship	00006932	095150 511000	02			1.000 0.00	176,917 15,000
	TOTAL Bradford, Charles Steven						1.00	191,917
Denicola, Robert C	Professor (27-1502-0011001)Larson Professorship - a	00003822	095150 511000	02			1.000 0.00	258,653 15,000
	TOTAL Denicola, Robert C						1.00	273,653
Duncan, Richard F	Professor (27-1502-0053001)Warren Wise Professorship (27-1502-0008001)Welpton Regents Professorsh	00003827	095150 511000 511000	02			1.000 0.00 0.00	206,774 5,000 10,000
	TOTAL Duncan, Richard F						1.00	221,774
Gardner, Martin R	Professor (27-1502-0010001)Steinhart Professorship	00003811	095150 511000	02			1.000 0.00	241,755 15,000
	TOTAL Gardner, Martin R						1.00	256,755
Lenich, John P	Professor (27-1502-0009001)Dunlap Professorship	00006570	095150 511000	02			1.000 0.00	162,085 15,000
	TOTAL Lenich, John P						1.00	177,085
Lepard, Brian D	Professor	63600003820	095150	02			1.000	178,078

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1502-0080001)Conroy Professorship		511000				0.00	15,000
	TOTAL Lepard, Brian D						1.00	193,078
Medill, Colleen E	Professor	00003823	095150	02			1.000	184,040
	(27-1502-0072001)Berkshire Professorship		511000				0.00	15,000
	TOTAL Medill, Colleen E						1.00	199,040
Potuto, Josephine R	Professor	00003819	095150	02			0.500	107,230
	(27-1502-0011002)Larson Professorship - b		511000				0.00	15,000
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	107,230
	TOTAL Potuto, Josephine R						1.00	229,460
Schaefer, Matthew Paul	Professor	00007436	095150	02			1.000	173,546
	(27-1502-0157001)Haggart/Work Professorship		511000				0.00	15,000
	(21-1502-0004)Space Law		512100				0.00	11,051
	TOTAL Schaefer, Matthew Paul						1.00	199,597
Schopp, Robert F	Professor	00003828	095150	02			1.000	173,667
	(27-1502-0006001)Kutak Professorship		511000				0.00	10,000
	TOTAL Schopp, Robert F						1.00	188,667
Shavers, Anna Williams	Professor	00003813	095150	02			1.000	168,009
	(27-1502-0004001)Cline Willams Professorship		511000				0.00	5,955
	TOTAL Shavers, Anna Williams						1.00	193,009
TBA	Professor	00003818	095150	02			1.000	80,213
TBA	Professor	00003821	095150	02			0.750	22,484
TBA	Professor	00003826	095150	02			1.000	49,619
TBA	Professor	00003830	095150	02			1.000	70,834
Willborn, Steven L	Professor	00011007	095150	02			1.000	257,741
	(27-1502-0013001)Spencer Professorship		511000				0.00	5,000
	TOTAL Willborn, Steven L						1.00	272,741
Beard, Jack M	Associate Professor	00003812	095152	02			1.000	134,107
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.776	110,975
	(21-1502-5101)POE-Water Resources-Law		511000				0.22	32,632
	TOTAL Schutz, Anthony B						1.00	143,607
Shoemaker, Jessica A	Associate Professor	00031592	095152	02			1.000	139,893
Thimmesch, Adam B	Associate Professor	00010601	095152	02			1.000	134,123
Wilson, Catherine Lee	Associate Professor	00003814	095152	02			1.000	131,054
Sullivan, Ryan P	Clinical Assistant Professor	00003605	095154	02			1.000	119,708
TBA	Assistant Professor	00003825	095154	02			0.560	50,249
Wittlin, Maggie R	Assistant Professor	00008017	095154	02			1.000	116,731
Hayden, Chelsi K	Clinical Assistant Professor	00008285	095725	02			1.000	119,353
	(27-1502-0129001)Kauffman Lgl Writing		511000				0.00	1,000
	TOTAL Hayden, Chelsi K	637					1.00	120,353

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Schmidt, Steven J	Clinical Associate Professor	00009669	095727	02			1.000	134,630
Stohs, Brett C	Clinical Associate Professor (27-1502-0118001)E-Clinic	00005072	095727 512100	02			1.000 0.00	133,019 2,000
	TOTAL Stohs, Brett C						1.00	135,019
Ruser, Kevin L	Clinical Professor (27-1502-0043001)Hevelone Professorship	00007174	095728 511000	02			1.000 0.00	154,694 4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	TOTAL Ruser, Kevin L						1.00	184,271
	TOTAL 511000 TENURED FACULTY SALARIES						29.196	4,343,784
SUBTOTAL FACULTY							29.196	4,343,784
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Ruser, Kevin L	Director of Clinical Programs (27-1502-0043001)Hevelone Professorship	00013997	095191 511000	02			0.000 0.00	14,577 4,000
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	TOTAL Ruser, Kevin L						1.00	184,271
512100 ADMINISTRATIVE - PERMANENT								
Brummond, Molly ME	Asst Dean, External Rel & Strategic Init	00003997	095081	12			1.000	92,524
Moberly, Richard E	Dean (27-1502-0037001)Schmoker Professorship	00008099	095125 512100	12			1.000 0.00	326,400 15,000
	TOTAL Moberly, Richard E						1.00	341,400
Berger, Eric	Associate Dean	00012778	095130	02			0.000	10,000
	TOTAL Berger, Eric						1.00	173,816
Shavers, Anna Williams	Associate Dean (27-1502-0004001)Cline Willams Professorship	00009427	095130 511000	02			0.000 0.00	10,000 5,955
	TOTAL Shavers, Anna Williams						1.00	193,009
Everman, Tasha A	Asst Dean & Director of Career Services	00008100	095135	12			1.000	84,141
Pearce, Marc William	Assistant Dean, Student Affairs & Admin	00006348	095135	12			1.000	92,524
Warren, Tracy L	Assistant Dean of Admissions	00010955	095135	12			1.000	72,868
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						5.000	688,457
513000 MGR/PROFESSIONAL SAL								
Cruise, Jamie L	Operations Coord & Assistant to the Dean	00008272	242402	12	2080	25.127	1.000	52,264
Pfannenstiel, Kaitlin A	Asst Dir Alumni Relations & Event Plng	00011147	243300	12	2080	21.358	1.000	44,425
Harris, Cynthia L	Business Manager	00003849	243312	12			1.000	76,688
Lill, Vicki L	Asst Dir of Student Affairs & Reg Spec	00003841	253300	12			1.000	46,081
Mueller, Kala M	Director of Public Interest Programs (22-1501-0001)Law College-Prof Skills Lab Fe	00009806	253301 513000	12			0.596 0.40	33,630 22,813
	TOTAL Mueller, Kala M	638					1.00	56,443
McDermott, Richard A	Technology Support Specialist	00006501	302300	12			1.000	45,035

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: College Of Law (21-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Evans, Christopher F	Manager of Technology	00012185	303303	12			1.000	53,850
McCoy, Melissa J	Dir of Enrollment Strategy & Comm	00002906	343300	12			1.000	60,169
Ediger, Amber L	Director of Marketing & Digital Strategy	00002552	343309	12			1.000	49,792
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.596	461,934
514000 CLER/TECH/SERV WAGES								
Colberg, Rebecca O	Admissions & Financial Aid Coordinator	00003840	242400	12	2080	23.517	1.000	48,915
Rivera, Meghan D	Administrative Technician	00003842	242400	12	2080	16.738	1.000	34,814
Cecil, Darice B	Accounting Technician	00002794	242401	12	1040	14.748	0.500	15,338
	(22-4426-0008)Misc Exp-Law College/Athletic		514000				0.50	18,011
	TOTAL Cecil, Darice B						1.00	33,349
Cavanagh, Patricia A	Office Associate	00003845	242409	12	2080	15.174	1.000	31,562
Eden, Vida M	Office Associate	00003846	242409	12	2080	16.849	1.000	35,045
Schuyler, Sydnee N	Legal Assistant	00008230	242409	12	520	14.541	0.250	7,560
	(26-0520-0239001)Sherwood Fnd Children's Jus		514000				0.75	22,684
	TOTAL Schuyler, Sydnee N						1.00	30,244
Tintera, Martha L	Office Associate	00003844	242409	12	2080	18.315	1.000	38,095
Lubken, Deanna M	Office Supervisor/Legal Assistant	00003848	242500	12	2080	19.062	1.000	39,648
	TOTAL 514000 CLER/TECH/SERV WAGES						6.750	250,977
518950 NEGATIVE BUDGET-FACULTY WAGES								
Shoemaker, Jessica A	Associate Professor	00031592	095152	02			-0.510	-71,162
	SUBTOTAL NONFACULTY						19.836	1,344,783
	SUBTOTAL SALARIES & WAGES						49.032	5,688,567
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							484,495
	519200 FICA CONTRIBUTION							325,637
	519300 HEALTH INSURANCE CONTRIBUTION							486,371
	519400 LIFE INSURANCE CONTRIBUTION							4,893
	SUBTOTAL BENEFITS							1,301,396
	TOTAL PERSONAL SERVICES							6,989,963
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							36,230
	540000 TRAVEL EXPENSE							3,331
	TOTAL NET OPERATING EXPENSES							39,561
	COST OBJECT TOTAL							7,029,524

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
VISITING FACULTY	Visiting Faculty	00011281	095031	02			0.000	3,543
von der Dunk, Frans G	Professor	00003810	095150	02			0.500	106,109
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	TOTAL von der Dunk, Frans G						0.50	146,109
Hurwitz, Justin W	Associate Professor	00003512	095152	02			1.000	130,027
	TOTAL Hurwitz, Justin W						1.00	141,078
	TOTAL 511000 TENURED FACULTY SALARIES						1.500	239,679
	SUBTOTAL FACULTY						1.500	239,679
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hurwitz, Justin W	Co-Director, Space/Cyber/Telecomm Pgm	00011845	095191	02			0.000	11,051
	TOTAL Hurwitz, Justin W						1.00	141,078
Schaefer, Matthew Paul	Co-Director, Space/Cyber/Telecomm Pgm	00011845	095191	02			0.000	11,051
	(21-1501-0001)College Of Law		511000				1.00	173,546
	(27-1502-0157001)Haggart/Work Professorship		511000				0.00	15,000
	TOTAL Schaefer, Matthew Paul						1.00	199,597
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	31,875
	(21-1502-5801)Space Law OnLine LLM-Diff Tuit		512100				0.50	29,183
	TOTAL Magilton, Elsbeth J						1.00	61,058
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.500	53,977
514000 CLER/TECH/SERV WAGES								
King, Bambi T	Office Associate	00003843	242409	12	2080	15.244	1.000	31,707
	SUBTOTAL NONFACULTY						1.500	85,684
	SUBTOTAL SALARIES & WAGES						3.000	325,363
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							20,136
	519200 FICA CONTRIBUTION							15,378
	519300 HEALTH INSURANCE CONTRIBUTION							21,463
	519400 LIFE INSURANCE CONTRIBUTION							246
	SUBTOTAL BENEFITS							57,223
	TOTAL PERSONAL SERVICES							382,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Space Law (21-1502-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								93,764
TOTAL NET OPERATING EXPENSES								93,764
COST OBJECT TOTAL								476,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Law Gen-Applic Fees Supp (21-1502-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							24,000
	TOTAL NET OPERATING EXPENSES							24,000
	COST OBJECT TOTAL							24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: JSD-SL (21-1502-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Professor	00003810	095150				0.000	5,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	106,109
	TOTAL von der Dunk, Frans G						0.50	146,109
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								5
519400 LIFE INSURANCE CONTRIBUTION								2
	SUBTOTAL BENEFITS							304
	TOTAL PERSONAL SERVICES							5,304
	COST OBJECT TOTAL							5,304

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: POE-Water Resources-Law (21-1502-5101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schutz, Anthony B	Associate Professor	00003831	095152	02			0.224	32,632
	(21-1501-0001)College Of Law		511000				0.78	110,975
	TOTAL Schutz, Anthony B						1.00	143,607
TBA	Assistant Professor	00003825	095154	02			0.440	77,825
	TOTAL 511000 TENURED FACULTY SALARIES						0.664	110,457
	SUBTOTAL FACULTY						0.664	110,457
	SUBTOTAL SALARIES & WAGES						0.664	110,457
	TOTAL PERSONAL SERVICES							110,457
	COST OBJECT TOTAL							110,457

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law OnLine LLM-Diff Tuition (21-1502-5801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00006990	090011	00			0.000	85,430
SUBTOTAL FACULTY							0	85,430
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Magilton, Elsbeth J	Exec Dir - Space & Telecommunication Pgm	00011523	095222	12			0.500	29,183
	(21-1502-0004)Space Law		512100				0.50	31,875
	TOTAL Magilton, Elsbeth J						1.00	61,058
SUBTOTAL NONFACULTY							0.500	29,183
SUBTOTAL SALARIES & WAGES							0.500	114,613
TOTAL PERSONAL SERVICES								114,613
COST OBJECT TOTAL								114,613

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Library (05)

COST OBJECT: Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Leiter, Richard A	Professor	00003851	095150	12			1.000	185,985
Novak, Matthew S	Professor	00008448	095150	12			1.000	76,301
Pearlman, Stefanie S	Professor	00003887	095150	12			1.000	82,501
Placzek, Sandra B	Professor	00007793	095150	12			1.000	100,632
TBA	Professor	00003893	095150	12			1.000	2,678
TBA	Assistant Professor	00010300	095154	12			1.000	25,438
TOTAL 511000 TENURED FACULTY SALARIES							6.000	473,535
SUBTOTAL FACULTY							6.000	473,535
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Weber, Keelan A	Head of Cataloging & Resource Management	00004847	313300	12			1.000	43,456
514000 CLER/TECH/SERV WAGES								
Ringdahl, Joni G	Law Library Accounting Technician	00005989	242401	12	2080	16.666	1.000	34,665
Van Patten, Kelsey S	Legal Assistant	00008756	242500	12	1050	15.485	0.505	16,266
	(27-1502-0185001)College of Law Clinic Fund		514000				0.50	15,943
TOTAL Van Patten, Kelsey S							1.00	32,209
Lauber, Mary Kristine	Library Assistant II	00009442	311401	12	2080	14.608	1.000	30,385
Hobbs, Brian D	Circulation Supervisor	00002696	312401	12	2080	12.825	1.000	26,676
Martin, Bridget A	Library Services Associate	00003948	312401	12	2080	14.133	1.000	29,397
Thurston Slack, Amanda M	Library Services Associate	00003923	312401	12	2080	12.750	1.000	26,520
TOTAL 514000 CLER/TECH/SERV WAGES							5.505	163,909
SUBTOTAL NONFACULTY							6.505	207,365
SUBTOTAL SALARIES & WAGES							12.505	680,900
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,142
519200 FICA CONTRIBUTION								46,941
519300 HEALTH INSURANCE CONTRIBUTION								79,697
519400 LIFE INSURANCE CONTRIBUTION								683
SUBTOTAL BENEFITS								179,463
TOTAL PERSONAL SERVICES								860,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,869
550000 CAPITAL OUTLAY								233,139
TOTAL NET OPERATING EXPENSES								235,008

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law Library (05)
COST OBJECT: Schmid Law Library (21-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,095,371

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law Review (06)
COST OBJECT: Law Review (21-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,518
TOTAL NET OPERATING EXPENSES								5,518
COST OBJECT TOTAL								5,518

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: College of Law (01)

COST OBJECT: Law College-Prof Skills Lab Fee (22-1501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TEACHING ASSOCIATE	Teaching Associate	00008933	095793	00			2.000	40,961
SUBTOTAL FACULTY							2.000	40,961
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mueller, Kala M	Director of Public Interest Programs	00009806	253301	12			0.404	22,813
	(21-1501-0001)College Of Law		513000				0.60	33,630
TOTAL Mueller, Kala M							1.00	56,443
SUBTOTAL NONFACULTY							0.404	22,813
SUBTOTAL SALARIES & WAGES							2.404	63,774
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,067
519200 FICA CONTRIBUTION								3,795
519300 HEALTH INSURANCE CONTRIBUTION								15,490
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								250
SUBTOTAL BENEFITS								23,672
TOTAL PERSONAL SERVICES								87,446
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,297
540000 TRAVEL EXPENSE								6,230
TOTAL NET OPERATING EXPENSES								64,527
COST OBJECT TOTAL								151,973

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Space Law LLM Tech Fee (22-1502-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,976
TOTAL NET OPERATING EXPENSES								5,976
COST OBJECT TOTAL								5,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law Library (05)
COST OBJECT: Law Library Laboratory Fees (22-1505-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,000
550000	CAPITAL OUTLAY							560,000
	TOTAL NET OPERATING EXPENSES							600,000
	COST OBJECT TOTAL							600,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law Review (06)

COST OBJECT: Law Review - Revolving (22-1506-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,588
TOTAL NET OPERATING EXPENSES								37,588
COST OBJECT TOTAL								37,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Perlman/Othmer Professorship (26-1502-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0052001)Othmer Match-Perlman Profes		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	106,109
	TOTAL von der Dunk, Frans G						0.50	146,109
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Othmer Match-Perlman Professorship (26-1502-0052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
von der Dunk, Frans G	Coll Prof-Perlman/Othmer Prof of Law	00011836	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.00	5,000
	(21-1502-0009)JSD-SL		511000				0.00	5,000
	(26-1502-0051001)Perlman/Othmer Professorshi		511000				0.00	15,000
	(21-1502-0004)Space Law		511000				0.50	106,109
	TOTAL von der Dunk, Frans G						0.50	146,109
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Cline Willams Professorship (27-1502-0004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shavers, Anna Williams	Coll Prfsp/Williams Wright	00006985	095132	02			0.000	5,955
	(21-1501-0001)College Of Law		511000				1.00	177,054
	(21-1501-0001)College Of Law		512100				0.00	10,000
	TOTAL Shavers, Anna Williams						1.00	193,009
	SUBTOTAL FACULTY						0	5,955
	SUBTOTAL SALARIES & WAGES						0.000	5,955
	TOTAL PERSONAL SERVICES							5,955
	COST OBJECT TOTAL							5,955

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Kutak Professorship (27-1502-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schopp, Robert F	Coll Prfsp/Robert J Kutak	00006618	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	178,667
	TOTAL Schopp, Robert F						1.00	188,667
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Welpton Regents Professorship (27-1502-0008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prfsp/SS/Welpton Jr	00007349	095132	02			0.000	10,000
	(21-1501-0001)College Of Law		511000				1.00	206,774
	(27-1502-0053001)Warren Wise Professorship		511000				0.00	5,000
	TOTAL Duncan, Richard F						1.00	221,774
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Dunlap Professorship (27-1502-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lenich, John P	Coll Prfsp/Earl Dunlap	00006984	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	162,085
	TOTAL Lenich, John P						1.00	177,085
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Steinhart Professorship (27-1502-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gardner, Martin R	Coll Prfsp/Steinhart Foundation	00006983	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	241,755
	TOTAL Gardner, Martin R						1.00	256,755
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Larson Professorship - a (27-1502-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Denicola, Robert C	Coll Prfsp/Margaret R Larson	00007348	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	258,653
	TOTAL Denicola, Robert C						1.00	273,653
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Larson Professorship - b (27-1502-0011002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Coll Prfsp/Richard H Larson	00007347	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				0.50	107,230
	(22-4426-0008)Misc Exp-Law College/Athletic		511000				0.50	107,230
	TOTAL Potuto, Josephine R						1.00	229,460
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Larson Professorship - c (27-1502-0011003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	Coll Prfsp/Larson Professor of Tax Law	00011386	095132	02			0.000	11,000
	(21-1501-0001)College Of Law		511000				1.00	154,694
	(27-1502-0043001)Hevelone Professorship		511000				0.00	4,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	184,271
	SUBTOTAL FACULTY						0	11,000
	SUBTOTAL SALARIES & WAGES						0.000	11,000
	TOTAL PERSONAL SERVICES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Spencer Professorship (27-1502-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Willborn, Steven L	Coll Prfsp/Judge Harry A Spencer	00007346	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	267,741
	TOTAL Willborn, Steven L						1.00	272,741
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Grether Professorship (27-1502-0015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bradford, Charles Steven	Coll Prfsp/Henry M Grether	00008286	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	176,917
	TOTAL Bradford, Charles Steven						1.00	191,917
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: General Administrative - Law College (27-1502-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	10,000
	SUBTOTAL NONFACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Schmoker Professorship (27-1502-0037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moberly, Richard E	Coll Prfsp/Schmoker	00011383	095132				0.000	15,000
	(21-1501-0001)College Of Law		512100				1.00	326,400
	TOTAL Moberly, Richard E						1.00	341,400
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Hevelone Professorship (27-1502-0043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ruser, Kevin L	College Professorship-M S Hevelone	00013832	095132	02			0.000	4,000
	(21-1501-0001)College Of Law		511000				1.00	154,694
	(27-1502-0011003)Larson Professorship - c		511000				0.00	11,000
	(21-1501-0001)College Of Law		512000				0.00	14,577
	TOTAL Ruser, Kevin L						1.00	184,271
	SUBTOTAL FACULTY						0	4,000
	SUBTOTAL SALARIES & WAGES						0.000	4,000
	TOTAL PERSONAL SERVICES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Warren Wise Professorship (27-1502-0053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duncan, Richard F	Coll Prof-Warren R Wise	00010502	095132	02			0.000	5,000
	(21-1501-0001)College Of Law		511000				1.00	206,774
	(27-1502-0008001)Welpton Regents Professorsh		511000				0.00	10,000
	TOTAL Duncan, Richard F						1.00	221,774
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Berkshire Professorship (27-1502-0072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Medill, Colleen E	Berkshire Family Professorship	00006006	095132	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	184,040
	TOTAL Medill, Colleen E						1.00	199,040
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Conroy Professorship (27-1502-0080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lepard, Brian D	H Conroy Law Professorship	00003397	098610	02			0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	178,078
	TOTAL Lepard, Brian D						1.00	193,078
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: E-Clinic (27-1502-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stohs, Brett C	Cline Williams-Dir-Entrprnrshp Lgl Clinic (21-1501-0001)College Of Law	00003582	095191 511000	02			0.000	2,000
							1.00	133,019
	TOTAL Stohs, Brett C						1.00	135,019
	SUBTOTAL NONFACULTY						0	2,000
	SUBTOTAL SALARIES & WAGES						0.000	2,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								144
519300 HEALTH INSURANCE CONTRIBUTION								231
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								14
	SUBTOTAL BENEFITS							551
	TOTAL PERSONAL SERVICES							2,551
	COST OBJECT TOTAL							2,551

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Applied Ethics Fund (27-1502-0120001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Adam R	Assistant Director of Ethics Center	00008227	263300	12	1040	20.946	0.500	21,784
SUBTOTAL NONFACULTY							0.500	21,784
SUBTOTAL SALARIES & WAGES							0.500	21,784
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,411
519200 FICA CONTRIBUTION								1,604
519300 HEALTH INSURANCE CONTRIBUTION								2,547
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								138
SUBTOTAL BENEFITS								5,730
TOTAL PERSONAL SERVICES								27,514
COST OBJECT TOTAL								27,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: Kauffman Lgl Writing (27-1502-0129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hayden, Chelsi K	HW Kauffman Legal Writing Fellow	00015010	095470	02			0.000	1,000
	(21-1501-0001)College Of Law		511000				1.00	119,353
	TOTAL Hayden, Chelsi K						1.00	120,353
	SUBTOTAL FACULTY						0	1,000
	SUBTOTAL SALARIES & WAGES						0.000	1,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								80
519200 FICA CONTRIBUTION								75
519300 HEALTH INSURANCE CONTRIBUTION								43
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	SUBTOTAL BENEFITS							205
	TOTAL PERSONAL SERVICES							1,205
	COST OBJECT TOTAL							1,205

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)
DEPARTMENT: Law General (02)
COST OBJECT: Haggart/Work Professorship (27-1502-0157001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schaefer, Matthew Paul	Haggart/Work Professorship, Intl Trade	00006955	098610				0.000	15,000
	(21-1501-0001)College Of Law		511000				1.00	173,546
	(21-1502-0004)Space Law		512100				0.00	11,051
	TOTAL Schaefer, Matthew Paul						1.00	199,597
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Law (15)

DEPARTMENT: Law General (02)

COST OBJECT: College of Law Clinic Fund (27-1502-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Van Patten, Kelsey S	Legal Assistant	00008756	242500	12	1030	15.485	0.495	15,943
	(21-1505-0001)Schmid Law Library		514000				0.51	16,266
	TOTAL Van Patten, Kelsey S						1.00	32,209
	SUBTOTAL NONFACULTY						0.495	15,943
	SUBTOTAL SALARIES & WAGES						0.495	15,943
BENEFITS								
519200 FICA CONTRIBUTION								1,245
519300 HEALTH INSURANCE CONTRIBUTION								342
519400 LIFE INSURANCE CONTRIBUTION								15
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								38
	SUBTOTAL BENEFITS							1,643
	TOTAL PERSONAL SERVICES							17,586
	COST OBJECT TOTAL							17,586

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY, INSTRUCTORS/LECTURERS	Faculty, Instructors/Lecturers	00007265	090011	00			0.000	37,214
Allison, Deeann K	Professor	00003862	095150	12			1.000	115,356
	TOTAL Allison, Deeann K						1.00	116,556
Bolin, Mary K	Professor	00003873	095150	12			1.000	101,544
Breckbill, Anita S	Professor	00003877	095150	12			1.000	87,299
Fleming, Donna C	Professor	00003867	095150	12			1.000	75,720
Gardner, Sue Ann	Professor	00003892	095150	12			1.000	76,987
Jewell, Andrew W	Professor	00003888	095150	12			1.000	82,248
Johnson, Kathleen A	Professor	00003884	095150	12			1.000	101,450
Logan-Peters, Kay	Professor	00003871	095150	12			1.000	100,752
	TOTAL Logan-Peters, Kay						1.00	102,752
Lu, Suping	Professor	00006931	095150	12			1.000	78,978
Mering, Margaret V	Professor	00003882	095150	12			1.000	86,227
Pytlik Zillig, Brian L	Professor	00003890	095150	12			1.000	81,092
Tyler, David C	Professor	00003878	095150	12			1.000	75,457
Walter, Katherine L	Professor	00008856	095150	12			1.000	116,105
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
	TOTAL Walter, Katherine L						1.00	121,305
Anaya, Toni	Associate Professor	00009281	095152	12			1.000	72,626
Bernthal, Rebecca A	Associate Professor	00003883	095152	12			1.000	76,914
Boden, Dana W R	Associate Professor	00003891	095152	12			1.000	65,839
Boudreau, Signe O	Associate Professor	00007528	095152	12			1.000	65,133
Dawes, Lorna M	Associate Professor	00003889	095152	02			1.000	58,638
Deards, Kiyomi D	Associate Professor	00003881	095152	12			1.000	68,781
Delserone, Leslie M	Associate Professor	00007792	095152	12			1.000	72,101
Ducey, Mary Ellen	Associate Professor	00003870	095152	12			1.000	69,286
Goebes, Carole A	Associate Professor	00003869	095152	02			1.000	47,394
Graham, Richard L	Associate Professor	00013860	095152	12			1.000	68,099
Konecky, Joan Latta	Associate Professor	00006491	095152	12			1.000	69,318
Lorang, Elizabeth M	Associate Professor	00003880	095152	12			1.000	77,824
Maxey-Harris, Charlene	Associate Professor	00007794	095152	12			1.000	80,698
	TOTAL Maxey-Harris, Charlene						1.00	87,198
Pearson, Debra Jean	Associate Professor	00006916	095152	12			1.000	88,106
	TOTAL Pearson, Debra Jean						1.00	95,306
Riehle, Catherine	Associate Professor	00006576	095152	12			1.000	87,306
TBA	Associate Professor	67600003868	095152	12			1.000	31,610
TBA	Associate Professor	00003886	095152	12			1.000	76,003

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Associate Professor	00013682	095152	12			1.000	31,027
DeFrain, Erica L	Assistant Professor	00007790	095154	12			1.000	66,330
Graham, Patrick B	Assistant Professor	00006724	095154	12			1.000	61,311
TBA	Assistant Professor	00003872	095154	12			1.000	55,229
TBA	Assistant Professor	00003876	095154	12			1.000	57,584
TBA	Assistant Professor	00003885	095154	12			1.000	59,794
TBA	Assistant Professor	00007572	095154	12			1.000	29,725
Barnes, Joan M	Associate Professor of Practice	00003874	095166	12			1.000	69,550
Naylor, Ted E	Assistant Professor of Practice	00013731	095167	12			1.000	61,603
Robison, Traci J	Assistant Professor of Practice	00007453	095167	12			1.000	60,000
LECTURER POOL	Lecturer	00013352	095380	00			0.000	3,199
TOTAL 511000 TENURED FACULTY SALARIES							40.000	2,947,457
SUBTOTAL FACULTY							40.000	2,947,457
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Maxey-Harris, Charlene	Chairperson	00011025	095140	12			0.000	6,500
TOTAL Maxey-Harris, Charlene							1.00	87,198
Walter, Katherine L	Chairperson	00003861	095140	12			0.000	1,200
	(21-1620-5102)POE Libr Cnt Digital Rsch Huma		512100				0.00	4,000
TOTAL Walter, Katherine L							1.00	121,305
TOTAL 512000 ACADEMIC ADMINISTRATION							0.000	7,700
512100 ADMINISTRATIVE - PERMANENT								
Royster, Paul B	Coordinator	00003879	091121	12			1.000	105,776
Richter, Kay H	Business Officer & Chief Oper Officer	00005055	095081	12			0.811	96,070
	(21-1602-5104)POE Libr KRichter		512100				0.19	22,380
TOTAL Richter, Kay H							1.00	118,450
Busch, Nancy J	Dean	00006557	095125	12			1.000	196,291
Busch, Nancy J	Dean	00006557	095125	12			0.000	19,626
Pearson, Debra Jean	Head of Libraries Facilities Planning	00008283	095135	12			0.000	7,200
TOTAL Pearson, Debra Jean							1.00	95,306
Allison, Deeann K	Director	00011791	095180	12			0.000	1,200
TOTAL Allison, Deeann K							1.00	116,556
Logan-Peters, Kay	Digital Arts Coordinator	00010722	095786	12			0.000	2,000
TOTAL Logan-Peters, Kay							1.00	102,752
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.811	428,163
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007264	090013	00			0.000	105,609
Harvey, Lori M	Business Center Coordinator	67700003931	243300	12			1.000	58,140
Shipley, Annette	Acquisitions Accountant II	00003920	243301	12			1.000	58,282

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Litwa, Michael E	Programmer Analyst II	00003905	302307	12			1.000	53,880
Mozer, B Larry	Workstation Support Associate I	00003916	302310	12	2080	21.689	1.000	45,114
Li, Jane Y	Computer Support Associate	00013641	302311	12	2080	21.108	1.000	43,904
Dalziel, Karin M	Digital Development Manager & Designer (21-1620-5102)POE Libr Cnt Digital Rsch Huma	00010441	303300 513000	12			0.600 0.40	37,577 25,052
	TOTAL Dalziel, Karin M						1.00	62,629
Fredrickson, Linnea M	Scholarly Communications Prod Spclst	00003166	303300	12			1.000	49,035
McCluskey, Aaron P	Media Specialist	00008731	303300	12			1.000	51,602
Sinner, Melissa L	Web Content & Design Specialist	00013566	303300	12			1.000	55,166
Weyers, Nancy J	Web Usability & Design Specialist	00003896	303300	12			1.000	51,315
Leggott, Dwight K	Manager, Computer Operations	00003950	303310	12			1.000	74,928
Nagata, Tomonori	LAN Administrator I	00009150	303312	12			1.000	54,672
Bougger, Jason	Systems Coordinator	00013702	303313	12			1.000	73,343
Rickel, Stacy Ann	Programmer/Analyst III	00007377	303317	12			1.000	67,671
Brink, Peterson E	Assistant Archivist	00003980	313303	12			1.000	53,091
Caster, Joshua D	Archives Manager	00003985	313303	12			1.000	42,636
Dolan, Gary L	LDRF Manager	00003906	313303	12			1.000	44,450
Epp, MaryLou	Serial Records Specialist	00003904	313303	12	2080	21.010	1.000	43,700
Flowers, Regina M	Love Library Learning Commons Manager	00003901	313303	12			1.000	45,815
Kreps, Anita M	Database Projects Specialist	00003993	313303	12	2080	23.186	1.000	48,226
McFarland, Leo Thomas	Staff Development Program Officer	00003911	313303	12			1.000	56,204
Melvin, Joyce C	ILL Manager	00003908	313303	12			1.000	49,460
Novotny, Linda G	Documents Specialist	00003979	313303	12	2080	21.807	1.000	45,358
Putens, Erik P	Receiving/Cataloging Manager	00003898	313303	12			1.000	46,164
Schirmmacher, Kristi J	Electronic Resources Specialist	00003971	313303	12			1.000	42,000
Straatmann, Michael C	Coordinator of Access Services	00003990	313303	12			1.000	72,100
TBA	Photograph & Exhibits Specialist	00007170	313303	12			1.000	43,466
TBA	Research & Instruction Specialist	00009590	313303	12	2080	20.192	1.000	42,000
Wiese, John F	Visual Resources Specialist	00003900	313303	12	2080	23.465	1.000	48,807
Wigtil, Anna K	RIS Research Specialist	00003921	313303	12	2080	20.826	1.000	43,318
Winnicki, Alexis I	Electronic Resources Specialist	00003930	313303	12			1.000	42,000
Colonna, Erin J	Graphics Designer	00002870	322302	12			1.000	44,737
	TOTAL 513000 MGR/PROFESSIONAL SAL						31.600	1,733,770
514000 CLER/TECH/SERV WAGES								
Van Diest, Margaret A	Senior Accounting Associate	00003922	242401	12	2080	25.425	1.000	52,884
Carstens, Donna J	Secretarial Associate	00008101	242409	12	2080	22.284	1.000	46,350
Pederson, Andrew J	DISC Office Associate	00003940	242409	12	2080	15.107	1.000	31,423
Turner, Barbara	Clerical Associate	00003928	242409	12	2080	19.404	1.000	40,361
Heberling, Amy F	Borrowing Research and Lending	678 00003917	311401	12	2080	13.974	1.000	29,065

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library (01)

COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lapsley, Lindsey J	Lending Assistant/Sunday Supervisor	00005212	311401	12	2080	13.049	1.000	27,142
Larson, Mark A	Preservation Technician	00003959	311401	12	2080	14.604	1.000	30,376
Myers, Paul A	Materials Processing/Cash Handling Asst	00003983	311401	12	2080	13.796	1.000	28,695
Brown, Margaret J	Monographic Materials Associate	00003977	312401	12	2080	15.800	1.000	32,865
Card-Smith, Doris E	CYT Reference Desk Associate	00008641	312401	12	2080	15.171	1.000	31,556
Christensen, Mark A	Library Services Assoc	00003972	312401	12	2080	15.310	1.000	31,845
Connor, Kelly C	Acquisitions & Electronic Rsr Associate	00003970	312401	12	2080	14.728	1.000	30,635
Eden, Zachary D	Reserves/ILL Borrowing	00003929	312401	12	2080	14.728	1.000	30,635
Gomez, Ana L	Documents & Monograph Materials Assoc	00003965	312401	12	2080	14.837	1.000	30,861
Groves, Jacquelyn J	Arch Library Operations Supervisor	00003969	312401	12	2080	17.339	1.000	36,066
Hill, Gayleen D	CYT Circulation Supervisor	00003951	312401	12	2080	18.982	1.000	39,483
Ideen, Scott	Geo Library Operations Supervisor	00003998	312401	12	2080	16.634	1.000	34,598
Imus, Christina M	LDRF Associate	00003912	312401	12	2080	14.567	1.000	30,300
Iron Thunder, Curtis W	Serial Claims Associate	00003924	312401	12	2080	14.598	1.000	30,364
Kirk, Julie L	User Services Operations Supervisor	00003899	312401	12	2080	16.292	1.000	33,888
Lange, Marcia R	Monographic Materials Associate	00003987	312401	12	2080	18.621	1.000	38,732
Laughlin, Nicole R	Engineering Library Associate	00008668	312401	12	2080	15.144	1.000	31,500
Mardenborough, Eartha M	Materials Cataloging Associate	00003967	312401	12	2080	17.415	1.000	36,223
McClanahan, Robin G	Lead Preservation Technician	00003933	312401	12	2080	15.962	1.000	33,200
McCown, Miranda S	Mail and Delivery Associate	00003926	312401	12	2080	14.503	1.000	30,167
Moeglin, Michael T	Library/Learning Commons Evening Supvr	00003978	312401	12	2080	15.144	1.000	31,500
O'Grady, Brian T	ILL Borrowing Associate	00003927	312401	12	2080	15.053	1.000	31,311
Rickel, Terri M	ILL Lending Team Leader	00003913	312401	12	2080	15.568	1.000	32,381
Salvati, Janet D	Materials Processing Associate	00003954	312401	12	2080	16.512	1.000	34,345
TBA	Materials Ordering Associate	00003907	312401	12	2080	15.031	1.000	31,264
TBA	Monograph Cataloging Associate	00003966	312401	12	2080	14.200	1.000	29,535
TBA	Media Operations Supervisor	00003989	312401	12	2080	19.190	1.000	39,915
Treinen, Laura S	Collection Maintenance Supervisor	00003960	312401	12	2080	15.202	1.000	31,620
Viesca, Gamaliel	Music Library Operations Supervisor	00003991	312401	12	2080	15.597	1.000	32,442
Vogt, Cory P	Love Library Evening Supervisor	00003996	312401	12	2080	16.024	1.000	33,330
TBA	ASKus Service Point Manager	00003974	313301	12	2080	14.893	1.000	30,977
Imus, Jody L	Storage Retrieval/Delivery Lead	00003919	321702	12	2080	16.197	1.000	33,689
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.966	0.250	8,261
	(23-4410-0001)Publications-Photography		514000				0.25	8,343
	TOTAL Brinton, Lois B						0.50	16,604
	TOTAL 514000 CLER/TECH/SERV WAGES						37.250	1,249,784
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008102	095500	00			0.000	509,528
		679						
	SUBTOTAL NONFACULTY						71.661	3,928,945

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library (01)
COST OBJECT: Library Salaries (21-1601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							111.661	6,876,402
BENEFITS								
519100	RETIREMENT CONTRIBUTION							501,940
519200	FICA CONTRIBUTION							474,627
519300	HEALTH INSURANCE CONTRIBUTION							978,381
519400	LIFE INSURANCE CONTRIBUTION							7,082
SUBTOTAL BENEFITS								1,962,030
TOTAL PERSONAL SERVICES								8,838,432
COST OBJECT TOTAL								8,838,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General (Parent) (21-1602-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							365,000
	TOTAL NET OPERATING EXPENSES							365,000
	COST OBJECT TOTAL							365,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Computer Maint & Supply (21-1602-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400,000
	TOTAL NET OPERATING EXPENSES							400,000
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr-Depository Bond Debt Srv (21-1602-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							94,432
	TOTAL NET OPERATING EXPENSES							94,432
	COST OBJECT TOTAL							94,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Non-Recurring Expenses (21-1602-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Libr Gen-Acquisition F&A (21-1602-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000,000
TOTAL NET OPERATING EXPENSES								2,000,000
COST OBJECT TOTAL								2,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: POE Libr KRichter (21-1602-5104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Richter, Kay H	Business Officer & Chief Oper Officer	00005055	095081	12			0.189	22,380
	(21-1601-0001)Library Salaries		512100				0.81	96,070
	TOTAL Richter, Kay H						1.00	118,450
	SUBTOTAL NONFACULTY						0.189	22,380
	SUBTOTAL SALARIES & WAGES						0.189	22,380
	TOTAL PERSONAL SERVICES							22,380
	COST OBJECT TOTAL							22,380

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Libr 110 Intro-Dist Ed (21-1602-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								72
TOTAL NET OPERATING EXPENSES								72
COST OBJECT TOTAL								72

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Books (05)
COST OBJECT: Library Books (21-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							275,500
	TOTAL NET OPERATING EXPENSES							275,500
	COST OBJECT TOTAL							275,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Periodicals (06)
COST OBJECT: Library Periodicals (21-1606-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
550000	CAPITAL OUTLAY							1,954,516
	TOTAL NET OPERATING EXPENSES							2,004,516
	COST OBJECT TOTAL							2,004,516

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library Binding (07)
COST OBJECT: Library Binding (21-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: POE Libr Cnt Digital Rsch Humanities (21-1620-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00003683	090011	00			0.000	16,526
SUBTOTAL FACULTY							0	16,526
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Heitman, Carolyn C	Associate Director of CDRH (21-0505-0001)Anthropology	00010487	095021 511000	02			0.000 1.00	3,000 77,811
TOTAL Heitman, Carolyn C							1.00	80,811
Price, Kenneth M	Director-Digital Research in Humanities (21-0512-0001)English (26-0512-0014001)Hillegass/Othmer Chair-Pric (26-0512-0015001)Othmer Match for Hillegass	00011815	095081 511000 511000 511000	02			0.000 1.00 0.00 0.00	4,000 187,906 7,500 7,500
TOTAL Price, Kenneth M							1.00	206,906
Walter, Katherine L	Director-Digital Research in Humanities (21-1601-0001)Library Salaries (21-1601-0001)Library Salaries	00003728	095081 511000 512000	12			0.000 1.00 0.00	4,000 116,105 1,200
TOTAL Walter, Katherine L							1.00	121,305
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	11,000
513000 MGR/PROFESSIONAL SAL								
Dussault, Jessica V	Programmer/Analyst II	00013578	302307	12			1.000	62,475
Tunink, Gregory J	Programmer Analyst II	00010390	302307	12			1.000	57,748
Dalziel, Karin M	Digital Development Manager & Designer (21-1601-0001)Library Salaries	00010441	303300 513000	12			0.400 0.60	25,052 37,577
TOTAL Dalziel, Karin M							1.00	62,629
Weakly, Laura K	Metadata Encoding Specialist	00013837	303300	12			1.000	52,530
TOTAL 513000 MGR/PROFESSIONAL SAL							3.400	197,805
SUBTOTAL NONFACULTY							3.400	208,805
SUBTOTAL SALARIES & WAGES							3.400	225,331
TOTAL PERSONAL SERVICES								225,331
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,526
TOTAL NET OPERATING EXPENSES								57,526
COST OBJECT TOTAL								282,857

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Library General Interlibrary Loan Servic (22-1602-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Student Tech Fee-Operations (22-1602-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sall, Steve P	Computer Support Associate	00010152	302311	12	2080	23.835	1.000	49,576
516000 STUDENT WAGES								
Student Worker	Student Worker	00008102	095500	00			0.000	36,000
SUBTOTAL NONFACULTY							1.000	85,576
SUBTOTAL SALARIES & WAGES							1.000	85,576
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,148
519200 FICA CONTRIBUTION								4,255
519300 HEALTH INSURANCE CONTRIBUTION								9,479
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								453
SUBTOTAL BENEFITS								18,408
TOTAL PERSONAL SERVICES								103,984
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								61,949
TOTAL NET OPERATING EXPENSES								61,949
COST OBJECT TOTAL								165,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Special Collections Auxiliary (22-1602-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Misc. Services (22-1602-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library General (02)

COST OBJECT: Lib Gen-Credit Hour Fee (22-1602-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							4,000,000
	TOTAL NET OPERATING EXPENSES							4,000,000
	COST OBJECT TOTAL							4,000,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Books (05)

COST OBJECT: Library Books Lost Book Revolving (22-1605-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Library Binding (07)

COST OBJECT: Library Binding Revolving Opers (22-1607-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								13,000
	TOTAL NET OPERATING EXPENSES							13,000
	COST OBJECT TOTAL							13,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH Natl Digital Newspaper P3 (25-1620-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Simons, Janel M	Newspaper Associate	00007146	312401	12	2080	17.209	0.800	28,636
							0.800	28,636
							0.800	28,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,111
519200 FICA CONTRIBUTION								2,000
519300 HEALTH INSURANCE CONTRIBUTION								4,787
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								273
							9,212	9,212
							37,848	37,848
							37,848	37,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)

DEPARTMENT: Center Digital Research in Humanities (20)

COST OBJECT: NEH DV-Leaves of Grass (25-1620-0032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gray, Nicole H	Research Assistant Professor	00006706	095146	12			0.300	16,718
	SUBTOTAL FACULTY						0.300	16,718
	SUBTOTAL SALARIES & WAGES						0.300	16,718
BENEFITS								
519100	RETIREMENT CONTRIBUTION							367
519200	FICA CONTRIBUTION							940
519300	HEALTH INSURANCE CONTRIBUTION							875
519400	LIFE INSURANCE CONTRIBUTION							5
519700	UNEMPLOYMENT COMPENSATION							3
519800	WORKERS COMPENSATION							267
	SUBTOTAL BENEFITS							2,457
	TOTAL PERSONAL SERVICES							19,175
	COST OBJECT TOTAL							19,175

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Center Digital Research in Humanities (20)
COST OBJECT: CLIR Genoa Indian School Digital Project (26-1620-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tiedje, Michelle D	Genoa School Digital Project Specialist	00009731	313303				1.000	42,630
							1.000	42,630
							1.000	42,630
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,578
519200 FICA CONTRIBUTION								2,068
519300 HEALTH INSURANCE CONTRIBUTION								1,753
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								473
								5,897
								48,527
								48,527

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: University Libraries (16)
DEPARTMENT: Library General (02)
COST OBJECT: Nu Fnd Willa Cather for Library (27-1602-0118001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Rau, Emily J	Willa Cather Archive Specialist	00006763	313303				1.000	45,558	
	SUBTOTAL NONFACULTY							1.000	45,558
	SUBTOTAL SALARIES & WAGES							1.000	45,558
BENEFITS									
519100 RETIREMENT CONTRIBUTION								123	
519200 FICA CONTRIBUTION								3,398	
519300 HEALTH INSURANCE CONTRIBUTION								5,334	
519400 LIFE INSURANCE CONTRIBUTION								48	
519700 UNEMPLOYMENT COMPENSATION								13	
519800 WORKERS COMPENSATION								261	
	SUBTOTAL BENEFITS							9,177	
	TOTAL PERSONAL SERVICES							54,735	
	COST OBJECT TOTAL							54,735	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: University Libraries (16)
DEPARTMENT: Center Digital Research in Humanities (20)
COST OBJECT: Robert Allington Library Fund (27-1620-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Barney, Brett	Research Associate Professor	00011050	095147	12			1.000	63,759
SUBTOTAL FACULTY							1.000	63,759
SUBTOTAL SALARIES & WAGES							1.000	63,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,101
519200 FICA CONTRIBUTION								4,644
519300 HEALTH INSURANCE CONTRIBUTION								12,143
519400 LIFE INSURANCE CONTRIBUTION								72
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								79
SUBTOTAL BENEFITS								22,055
TOTAL PERSONAL SERVICES								85,814
COST OBJECT TOTAL								85,814

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kostelnik, Marjorie J	Professor	00003302	095150	12			0.010	2,802
SUBTOTAL FACULTY							0.010	2,802
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00031028	095125	12			1.000	183,464
TBA	Dean	00031028	095125	12			0.000	18,345
Doll, Beth J	Associate Dean	00003453	095130	12			1.000	155,355
Doll, Beth J	Associate Dean	00003453	095130	12			0.000	15,536
Mullen, Debra L	Associate Dean	00003516	095130	12			1.000	97,932
Mullen, Debra L	Associate Dean	00003516	095130	12			0.000	9,790
TBA	Assoc Dean	00033042	095130	12			1.000	7,859
Smidt, Dori D	Chief Business Officer/Asst Dean Bus Ops	00006305	095135	12			1.000	113,354
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.000	601,635
513000 MGR/PROFESSIONAL SAL								
Day, Jenny C	CEHS Events Coordinator	00003478	242307	12	2080	22.590	1.000	46,988
Kellogg, Melanie Rene	Assistant to the Dean	00031000	242402	12	1664	31.323	0.800	52,120
	(21-6204-0001)ARD Dean-Operating		513000				0.20	13,032
TOTAL Kellogg, Melanie Rene							1.00	65,152
Marker, Kendra L	Administrative Coordinator	00003481	242402	12	2080	21.043	1.000	43,770
TBA	Assistant to the Dean	00003306	242402	12	2080	23.376	1.000	14,581
Davis-Yoakum, Joanna	Director of Field Experiences	00012132	254300	12			1.000	65,000
Siassia, Philippe A	Technology Support Associate	00005141	302311	12	2080	17.340	1.000	36,067
Sutton, Mary C	ALTC Manager	00009267	303300	12			1.000	71,052
Panarelli, Stephen K	IT Support Coordinator	00009759	303309	12			1.000	63,252
Kutscher, Matthew C	Academic Technology Specialist	00006076	303334	12			1.000	56,913
TOTAL 513000 MGR/PROFESSIONAL SAL							8.800	449,743
514000 CLER/TECH/SERV WAGES								
Fix, Flor de Maria	Office Assistant	00008112	241409	12	2080	14.987	1.000	31,173
Hager, Sandra J	Staff Assistant	00012359	242409	12	1423	17.975	0.684	25,583
	(27-1702-8082001)CEHS General Development		514000				0.32	11,805
TOTAL Hager, Sandra J							1.00	37,388
Martin, Nicole	Office Associate-Student Services	00012690	242409	12	2080	16.000	1.000	33,280
TOTAL 514000 CLER/TECH/SERV WAGES							2.684	90,036
516000 STUDENT WAGES								
STUDENT WORKERS	Social Media Student Worker	70400003314	095500	00			0.000	29,055
SUBTOTAL NONFACULTY							16.484	1,170,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: Dean Col Ed & Human Sci (21-1701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							16.494	1,173,271
BENEFITS								
519100	RETIREMENT CONTRIBUTION							81,676
519200	FICA CONTRIBUTION							72,440
519300	HEALTH INSURANCE CONTRIBUTION							150,613
519400	LIFE INSURANCE CONTRIBUTION							1,065
SUBTOTAL BENEFITS								305,794
TOTAL PERSONAL SERVICES								1,479,065
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,726
540000	TRAVEL EXPENSE							2,416
TOTAL NET OPERATING EXPENSES								53,142
COST OBJECT TOTAL								1,532,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: CEHS Sponsored Prgms F&A Support (21-1701-4003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	1040	27.210	0.500	28,297
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.50	28,298
	TOTAL Alexander, Ronda J						1.00	56,595
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	26.971	1.000	56,100
Hall, Spencer C	Grants Specialist	00002627	242300	12	2080	23.077	1.000	48,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	132,397
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	1040	27.210	-0.500	-28,297
	(21-1714-4000)NE Children Youth Fam & Schl F		513000				0.50	28,298
	TOTAL Alexander, Ronda J						1.00	56,595
Carlson, Jonathan C	Grants Specialist	00013618	242300	12	2080	26.971	-1.000	-56,100
Hall, Spencer C	Grants Specialist	00002627	242300	12	2080	23.077	-1.000	-48,000
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.500	-132,397
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
FACULTY,INSTRUCTORS/LECTURES	Lecturer	00008116	095380	00			0.000	1,474
Lecturer	Lecturer	00003312	095380	00			0.000	492,363
Lecturer	Lecturer	00003468	095380	00			0.000	30,785
LECTURER/T	Lecturer/T	00006069	095380	00			1.000	21,162
TOTAL 511000 TENURED FACULTY SALARIES							1.000	545,784
SUBTOTAL FACULTY							1.000	545,784
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Skretta, Sara E	Certification Officer	00003522	095081	12			1.000	104,550
TBA	Associate Dean	00031030	095130	12			0.740	101,768
TBA	Associate Dean	00031030	095130	12			0.000	8,652
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.740	214,970
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00008937	090013	00			0.000	35,642
Herrington, Tammie R	Personnel Generalist	00003554	242300	12			1.000	52,589
Goodrich, Sarah T	CEHS Business Manager	00002699	243300	12			1.000	69,700
Lennander, Benjamin D	Budget/Business Coordinator-City Campus	00011506	243300	12			1.000	71,023
Gilmore, Jennifer R	Financial Coordinator	00007299	243301	12			1.000	61,350
TBA	Manager	00003474	263300	12			1.000	61,324
Cotter, Seamus J	Computer Support Specialist	00003564	302310	12	2080	21.075	1.000	43,837
Leifert Tonniges, Tracy J	Technology Support Supervisor	00011260	303303	12			1.000	50,421
Merriman, David A	Web Developer	00011812	303329	12			1.000	60,947
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	506,833
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00010760	090014	00			0.000	20,544
Bennett, Tina H	Office Assistant	00012815	241409	12	2080	15.000	1.000	31,200
Schwartzman, Kathrine R	Staff Secretary	00012120	241409	12	2080	15.435	1.000	32,105
Inselman, Nell	Personnel/Finance Assistant	00005813	242400	12	2080	23.135	1.000	48,121
TBA	Personnel/Finance Assistant	00010162	242400	12	2080	18.120	1.000	37,689
Brownyard, Carrie A	Personnel/Financial Assistant	00008317	242401	12	2080	20.400	1.000	42,432
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	212,091
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00003313	095134	00			0.000	44,294
516000 STUDENT WAGES								
STUDENT WORKERS	Social Media Student Worker	70700003314	095500	00			0.000	19,224
SUBTOTAL NONFACULTY							14.740	997,412

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Col Ed & Human Sci General (21-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							15.740	1,543,196
BENEFITS								
519100	RETIREMENT CONTRIBUTION							61,031
519200	FICA CONTRIBUTION							62,018
519300	HEALTH INSURANCE CONTRIBUTION							93,840
519400	LIFE INSURANCE CONTRIBUTION							827
SUBTOTAL BENEFITS								217,716
TOTAL PERSONAL SERVICES								1,760,912
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							172,220
540000	TRAVEL EXPENSE							2,117
550000	CAPITAL OUTLAY							92,393
TOTAL NET OPERATING EXPENSES								266,730
COST OBJECT TOTAL								2,027,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Ed/Human Sci Gen Travel (21-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								53,277
	TOTAL NET OPERATING EXPENSES							53,277
	COST OBJECT TOTAL							53,277

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Ed/Human Sci Gen Faculty Recruiting (21-1702-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,014
TOTAL NET OPERATING EXPENSES								4,014
COST OBJECT TOTAL								4,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Recruitment (21-1702-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bannon, Benjamin J	Director of Recruitment	00009380	253300	12			1.000	55,000
SUBTOTAL NONFACULTY							1.000	55,000
SUBTOTAL SALARIES & WAGES							1.000	55,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,889
519200 FICA CONTRIBUTION								2,722
519300 HEALTH INSURANCE CONTRIBUTION								5,274
519400 LIFE INSURANCE CONTRIBUTION								34
SUBTOTAL BENEFITS								10,919
TOTAL PERSONAL SERVICES								65,919
COST OBJECT TOTAL								65,919

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS Student Services Center (21-1702-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartig, Jennifer A	Administrative Coordinator	00003489	242402	12	2080	20.940	1.000	43,556
Al-Badry, Shams S	Academic Adviser	00003521	252306	12			1.000	42,538
Bergeron-Bauer, Amanda P	Academic Advisor	00009540	252306	12			1.000	46,992
Einspahr, Eric C	Academic Advisor	00011712	252306	12			1.000	47,355
Fenster, Tricia A	Academic Advisor	00006946	252306	12			1.000	46,009
Ramirez-Rousseau, Cameya L	Academic Advisor	00013811	252306	12			1.000	53,962
Ramirez, Raymond T	Academic Advisor	00002806	252306	12			1.000	48,000
Wiemeyer, Valerie L	Adviser	00009368	252306	12			1.000	50,577
Gottner, AnnMarie	Director of Advising	00003304	254300	12			1.000	78,863
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.000	457,852
	SUBTOTAL NONFACULTY						9.000	457,852
	SUBTOTAL SALARIES & WAGES						9.000	457,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,200
519200 FICA CONTRIBUTION								33,893
519300 HEALTH INSURANCE CONTRIBUTION								108,358
519400 LIFE INSURANCE CONTRIBUTION								541
	SUBTOTAL BENEFITS							178,992
	TOTAL PERSONAL SERVICES							636,844
	COST OBJECT TOTAL							636,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Deliv Fees&Tuition-Dist Ed (21-1702-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,663,629
TOTAL NET OPERATING EXPENSES								1,663,629
COST OBJECT TOTAL								1,663,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CYFS Katie Edwards Startup Dist Ed (21-1702-5709)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopfauf, Skyler L	Project Associate	00012889	362300	12	2080	21.030	1.000	43,743
Marshall, Jania B	Research Associate	00012939	362300	12	1820	23.000	0.875	41,860
Palmer, Kelly M	Project Associate	00012940	362300	12	780	17.500	0.375	13,650
Simon, Briana R	Assistant to the Project Coordinator	00012938	362300	12	2080	18.000	1.000	37,440
TOTAL 513000 MGR/PROFESSIONAL SAL							3.250	136,693
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hopfauf, Skyler L	Project Associate	00012889	362300	12	2080	21.030	-1.000	-43,743
Marshall, Jania B	Research Associate	00012939	362300	12	1820	23.000	-0.875	-41,860
Palmer, Kelly M	Project Associate	00012940	362300	12	780	17.500	-0.375	-13,650
Simon, Briana R	Assistant to the Project Coordinator	00012938	362300	12	2080	18.000	-1.000	-37,440
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-3.250	-136,693
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Administration (06)

COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cejda, Brent D	Professor	00003543	095150	02			1.000	133,042
Grady, Marilyn L	Professor	00003498	095150	02			1.000	127,851
Pace, Nicholas J	Professor	00006441	095150	12			0.300	44,067
	TOTAL Pace, Nicholas J						1.00	161,578
Hatch-Tocaimaza, Deryl K	Associate Professor	00013473	095152	02			1.000	81,422
LaCost, Barbara A	Associate Professor	00008428	095152	02			1.000	84,381
Niehaus, Elizabeth K	Associate Professor	00013226	095152	02			1.000	86,631
Torraco, Richard	Associate Professor	00003342	095152	02			1.000	95,697
Abrica, Elvira J	Assistant Professor	00006797	095154	02			1.000	71,820
Xia, Jiangang	Assistant Professor	00008968	095154	02			1.000	74,139
Yao, Christina W	Assistant Professor	00011979	095154	02			1.000	73,356
Zuckerman, Sarah J	Assistant Professor	00006788	095154	02			1.000	71,582
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			0.094	7,087
	(21-1706-5701)Ed Admin Deliv Fees&Tuition-Di		511000				0.91	68,541
	TOTAL Holman, Shavonna Leigh						1.00	75,628
	TOTAL 511000 TENURED FACULTY SALARIES						10.394	951,075
	SUBTOTAL FACULTY						10.394	951,075
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Pace, Nicholas J	Chairperson	00007576	095140	12			0.700	102,823
Pace, Nicholas J	Chairperson	00007576	095140	12			0.000	14,688
	TOTAL Pace, Nicholas J						1.00	161,578
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	117,511
514000 CLER/TECH/SERV WAGES								
DeRyke, Cindy L	Secretarial Spec	00003396	242409	12	2080	21.828	1.000	45,403
Pope, Diane K	Staff Secretary III	00003480	242409	12	2080	18.902	1.000	39,317
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	84,720
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011521	095134	00			0.000	61,127
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00003399	095500	00	977	0.700	0.470	696
	SUBTOTAL NONFACULTY						3.170	264,054
	SUBTOTAL SALARIES & WAGES						13.564	1,215,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								95,937

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin (21-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								71,562
519300 HEALTH INSURANCE CONTRIBUTION								140,776
519400 LIFE INSURANCE CONTRIBUTION								1,210
	SUBTOTAL BENEFITS							309,485
	TOTAL PERSONAL SERVICES							1,524,614
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								51,184
540000 TRAVEL EXPENSE								9,007
	TOTAL NET OPERATING EXPENSES							60,191
	COST OBJECT TOTAL							1,584,805

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Ed Admin Deliv Fees&Tuition-Dist Ed (21-1706-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			1.000	79,687
Mann, Kent B	Professor of Practice	00013208	095165	02			1.000	82,540
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			1.000	69,500
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			0.906	68,541
	(21-1706-0001)Educational Admin		511000				0.09	7,087
	TOTAL Holman, Shavonna Leigh						1.00	75,628
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			0.500	35,105
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02			1.000	69,341
	TOTAL 511000 TENURED FACULTY SALARIES						5.406	404,714
	SUBTOTAL FACULTY						5.406	404,714
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Lehmanowsky-Bakewell, Mary Beth	Professor of Practice	00003343	095165	02			-1.000	-79,687
Mann, Kent B	Professor of Practice	00013208	095165	02			-1.000	-82,540
Bondi, Stephanie L	Assistant Professor of Practice	00012970	095167	02			-1.000	-69,500
Holman, Shavonna Leigh	Assistant Professor of Practice	00005504	095167	02			-0.906	-68,541
	(21-1706-0001)Educational Admin		511000				0.09	7,087
	TOTAL Holman, Shavonna Leigh						1.00	75,628
Rumann, Corey B	Assistant Professor of Practice	00011257	095167	02			-0.500	-35,105
Wesley, Katherine L	Assistant Professor of Practice	00002703	095167	02			-1.000	-69,341
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-5.406	-404,714
	SUBTOTAL NONFACULTY						-5.406	-404,714
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Daly III, Edward J	Professor	00003409	095150	02			1.000	115,925
De Ayala, Rafael J	Professor	00007708	095150	02			1.000	139,284
Kiewra, Kenneth Anthony	Professor	00007331	095150	02			1.000	111,052
Scheel, Michael J	Professor	00007795	095150	12			0.300	39,457
	TOTAL Scheel, Michael J						1.00	144,672
Sheridan, Susan M	Professor	00010443	095150	02			1.000	227,349
	(27-1714-0051001)George Holmes University Pr		511000				0.00	15,000
	TOTAL Sheridan, Susan M						1.00	242,349
Swearer, Susan M	Professor	00010412	095150	02			1.000	118,594
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Swearer, Susan M						1.00	123,594
TBA	Professor	00002669	095150	02			0.500	31,747
Albano, Anthony D	Associate Professor	00007374	095152	02			1.000	81,770
Bovaird, James A	Associate Professor	00007309	095152	02			1.000	116,056
Buhs, Eric S	Associate Professor	00009211	095152	02			1.000	89,970
Davidson, Mary Meghan	Associate Professor	00003414	095152	02			1.000	86,146
Kantamneni, Neeta	Associate Professor	00003546	095152	02			1.000	85,521
Clark, Caron AC	Assistant Professor	00006798	095154	02			1.000	77,428
Fritz, Matthew S	Assistant Professor	00003491	095154	02			1.000	75,332
Gormley, Matthew	Assistant Professor	00013194	095154	02			1.000	72,552
Martin, Meredith J	Assistant Professor	00006790	095154	02			1.000	74,358
Suzuki, Hideo	Assistant Professor	00006799	095154	02			1.000	75,104
Tebbe, Elliot A	Assistant Professor	00003418	095154	02			1.000	75,909
Babchuk, Wayne A	Associate Professor of Practice	00011254	095166	02			0.500	33,203
	(21-0505-0001)Anthropology		511000				0.50	33,203
	TOTAL Babchuk, Wayne A						1.00	66,406
Napolitano, Scott A	Associate Professor of Practice	00003417	095166	02			1.000	81,479
	TOTAL 511000 TENURED FACULTY SALARIES						18.300	1,808,236
	SUBTOTAL FACULTY						18.300	1,808,236
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Scheel, Michael J	Chairperson	00003403	095140	12			0.700	92,063
Scheel, Michael J	Chairperson	00003403	095140	12			0.000	13,152
	TOTAL Scheel, Michael J						1.00	144,672
	TOTAL 512000 ACADEMIC ADMINISTRATION	718					0.700	105,215
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Educational Psychology (07)

COST OBJECT: Educational Psychology (21-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jones, Allison N	Administrative Associate	00005823	242402	12	2080	23.048	1.000	47,939
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012029	084999	00			0.000	407
Farritor, Patricia J	Staff Secy III	00007877	242409	12	2080	17.645	1.000	36,702
Kushner, Alisa I	Office Associate	00003427	242409	12	2080	17.356	1.000	36,101
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	73,210
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00007525	095133	00			7.500	251,715
GRADUATE RESEARCH ASST	Graduate Research Asst	00010640	095134	00			3.500	116,743
TOTAL 515000 OTH ACAD SAL & WAGES							11.000	368,458
SUBTOTAL NONFACULTY							14.700	594,822
SUBTOTAL SALARIES & WAGES							33.000	2,403,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								162,065
519200 FICA CONTRIBUTION								113,257
519300 HEALTH INSURANCE CONTRIBUTION								207,169
519400 LIFE INSURANCE CONTRIBUTION								2,042
SUBTOTAL BENEFITS								484,533
TOTAL PERSONAL SERVICES								2,887,591
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,646
540000 TRAVEL EXPENSE								734
TOTAL NET OPERATING EXPENSES								57,380
COST OBJECT TOTAL								2,944,971

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132	02			0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	132,722
Thomas, Julie A	Research Professor	00012375	095148	02			0.690	71,290
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.31	31,947
	TOTAL Thomas, Julie A						1.00	103,237
Hamann, Edmund T	Professor	00010118	095150	02			1.000	103,688
Moeller, Aleidine	Professor	00003442	095150	02			1.000	120,222
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(27-1702-3674001)Edith S Greer Professorship		511000				0.00	5,000
	TOTAL Moeller, Aleidine						1.00	132,722
Sarroub, Loukia K	Professor	00010373	095150	02			1.000	102,270
Scharmman, Lawrence C	Professor	00003440	095150	02			1.000	123,367
	(27-1702-4276001)Gilmartin Professorship-Hea		511000				0.00	10,000
	TOTAL Scharmman, Lawrence C						1.00	133,367
TBA	Professor	00003462	095150	12			0.400	13,810
Trainin, Guy	Professor	00003422	095150	12			0.300	38,398
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	TOTAL Trainin, Guy						1.00	150,792
Wilson, David E	Professor	00010510	095150	02			1.000	120,375
Catalano, Theresa A	Associate Professor	00007400	095152	02			1.000	81,491
Chan, Elaine	Associate Professor	00003434	095152	02			1.000	84,822
Gatti, Lauren	Associate Professor	00003415	095152	02			1.000	85,347
Lewis, Elizabeth B	Associate Professor	00007317	095152	02			1.000	83,559
Males, Lorraine M	Associate Professor	00007800	095152	02			1.000	86,060
Raible, John W	Associate Professor	00002107	095152	02			1.000	82,701
Reeves, Jenelle R	Associate Professor	00003542	095152	02			1.000	85,879
Steckelberg, Allen L	Associate Professor	00006458	095152	02			1.000	92,120
Viesca, Kara M	Associate Professor	00006794	095152	02			1.000	81,698
Wessels, Stephanie L	Associate Professor	00003452	095152	02			1.000	83,348
Adams, Krista L	Assistant Professor	00011020	095154	02			0.300	20,210
	(21-1708-5103)POE-TLTE NU Teach-Sci Rm		511000				0.70	47,155
	TOTAL Adams, Krista L						1.00	67,365
Johnson, Aaron P	Assistant Professor	00006801	095154	02			1.000	72,942
Kiramba, Lydia K	Assistant Professor	72000006793	095154	02			1.000	72,550
Morales, Amanda I	Assistant Professor	00006802	095154	02			1.000	73,666

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Teaching/Learning & Teacher Education (08)

COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Olmanson, Justin D	Assistant Professor	00003467	095154	02			1.000	72,644
Thomas, Amanda L	Assistant Professor	00007885	095154	02			1.000	74,695
TBA	Professor of Practice	00007366	095165	02			0.500	42,393
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.190	16,183
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,710
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	6,474
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	53,679
	TOTAL Wilson, Judith K						1.00	86,046
TBA	Assistant Professor of Practice	00003455	095167	02			0.000	35,036
Thomas, Sarah L	Assistant Professor of Practice	00002186	095167	02			1.000	69,260
Engen-Wedin, Nancy G	Lecturer	00003433	095380	12			0.350	29,065
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,455
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	40,149
	TOTAL Engen-Wedin, Nancy G						1.00	81,669
LECTURER	Lecturer	00005883	095380	00			0.000	43,460
LECTURER/T	Lecturer/T	00005886	095380	00			0.000	66
	TOTAL 511000 TENURED FACULTY SALARIES						23.730	2,167,615
	SUBTOTAL FACULTY						23.730	2,167,615
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Trainin, Guy	Chairperson	00010643	095140	12			0.700	89,595
Trainin, Guy	Chairperson	00010643	095140	12			0.000	12,799
	(27-1702-5774201)Melvin & Jane Nore Prof-Sch		511000				0.00	10,000
	TOTAL Trainin, Guy						1.00	150,792
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.700	102,394
513000 MGR/PROFESSIONAL SAL								
Heinisch, Benjamin P	TLTE Operations & Project Specialist	00010994	243300	12	2080	24.000	1.000	49,920
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker	O/S On Call Worker	00011705	084998	00			0.000	13,533
Eddy, Kerry L	Project Associate	00003482	242409	12	2080	16.000	1.000	33,280
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	624	16.831	0.300	10,502
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.18	6,302
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	4,200
	TOTAL Haack, Robert W						0.60	21,004
Rask, Katherine E M	Project Associate - Graduate Programs	00003450	242409	12	2080	16.854	1.000	35,057
	TOTAL 514000 CLER/TECH/SERV WAGES						2.300	92,372
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	72100003484	095133	00			8.500	281,138
516000 STUDENT WAGES								

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: Teaching Learning & Teacher Education (21-1708-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
STUDENT WORKERS	Student Worker	00003485	095500	00	873		0.420	14,566
	SUBTOTAL NONFACULTY						12.920	540,390
	SUBTOTAL SALARIES & WAGES						36.650	2,708,005
BENEFITS								
519100	RETIREMENT CONTRIBUTION							184,953
519200	FICA CONTRIBUTION							132,161
519300	HEALTH INSURANCE CONTRIBUTION							236,352
519400	LIFE INSURANCE CONTRIBUTION							2,458
	SUBTOTAL BENEFITS							555,924
	TOTAL PERSONAL SERVICES							3,263,929
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							132,614
540000	TRAVEL EXPENSE							1,188
	TOTAL NET OPERATING EXPENSES							133,802
	COST OBJECT TOTAL							3,397,731

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: POE-TLTE / CSMCE (21-1708-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Professor	00003462	095150		12		0.100	13,812	
	SUBTOTAL FACULTY							0.100	13,812
	SUBTOTAL SALARIES & WAGES							0.100	13,812
	TOTAL PERSONAL SERVICES								13,812
	COST OBJECT TOTAL								13,812

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: POE-TLTE NU Teach-Sci Rm (21-1708-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Thomas, Julie A	Research Professor	00012375	095148	02			0.310	31,947
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.69	71,290
	TOTAL Thomas, Julie A						1.00	103,237
Adams, Krista L	Assistant Professor	00011020	095154	02			0.700	47,155
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	20,210
	TOTAL Adams, Krista L						1.00	67,365
TBA	Lecturer	00005883	095380	02			1.000	51,707
	TOTAL 511000 TENURED FACULTY SALARIES						2.010	130,809
	SUBTOTAL FACULTY						2.010	130,809
	SUBTOTAL SALARIES & WAGES						2.010	130,809
	TOTAL PERSONAL SERVICES							130,809
	COST OBJECT TOTAL							130,809

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jones, Sherri M	Professor	00003354	095150	12			0.300	48,372
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	112,062
	TOTAL Jones, Sherri M						1.00	177,365
Maag, John W	Professor	00007875	095150	02			1.000	114,883
Marvin, Christine Ann	Professor	00007373	095150	02			1.000	103,808
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	TOTAL Marvin, Christine Ann						1.00	106,308
Nelson, James R	Professor	00005973	095150	02			1.000	104,026
Sanger, Dixie D	Professor	00003353	095150	02			1.000	106,796
Carrell, Thomas D	Associate Professor	00003356	095152	02			1.000	72,209
Cress Nipper, Cynthia J	Associate Professor	00010371	095152	02			1.000	83,067
Hebert, Michael A	Associate Professor	00003538	095152	02			1.000	90,592
Hughes, Michelle L	Associate Professor	00007780	095152	02			0.179	25,438
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.82	117,013
	TOTAL Hughes, Michelle L						1.00	142,451
Lambert, Matthew C	Associate Professor	00002573	095152	02			1.000	90,808
Brennan, Marc A	Assistant Professor	00008483	095154	02			1.000	82,621
Dietsch, Angela M	Assistant Professor	00005094	095154	02			1.000	77,447
Goodrich, John M	Assistant Professor	00006780	095154	02			1.000	77,382
Namkung, Min	Assistant Professor	00006779	095154	02			1.000	81,764
Rodriguez, Amanda E	Assistant Professor	00009835	095154	02			0.343	25,438
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.66	48,840
	TOTAL Rodriguez, Amanda E						1.00	74,278
Wang, Yingying	Assistant Professor	00005808	095154	02			1.000	80,715
Kemp, Suzanne E	Associate Professor of Practice	00006233	095166	02			1.000	81,184
Savaiano, Mackenzie E	Assistant Professor of Practice	00003523	095167	12			1.000	102,645
	TOTAL 511000 TENURED FACULTY SALARIES						15.822	1,449,195
	SUBTOTAL FACULTY						15.822	1,449,195
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Sherri M	Director/Chair	00002618	095191	12			0.105	16,931
	(27-1710-5699001)Barkley Trust (W. E. Bark		512000				0.60	112,062
	TOTAL Jones, Sherri M						1.00	177,365
513000 MGR/PROFESSIONAL SAL								
Agena, Andrew J	Sr Computer Support Analyst	72500006289	303303	12			1.000	62,495
Bentz, Matthew	Senior Computer Support Analyst	00011092	303303	12			0.278	16,352

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Disorders (21-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(27-1710-5699001)Barkley Trust (W. E. Bark		513000				0.72	42,459
	TOTAL Bentz, Matthew						1.00	58,811
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.278	78,847
514000 CLER/TECH/SERV WAGES								
England, Jill C	Staff Secretary III	00011690	242409	12	2080	19.794	1.000	41,172
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00003540	095133	00			0.000	58,729
	SUBTOTAL NONFACULTY						2.383	195,679
	SUBTOTAL SALARIES & WAGES						18.205	1,644,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								128,794
519200 FICA CONTRIBUTION								97,036
519300 HEALTH INSURANCE CONTRIBUTION								194,090
519400 LIFE INSURANCE CONTRIBUTION								1,608
	SUBTOTAL BENEFITS							421,528
	TOTAL PERSONAL SERVICES							2,066,402
	COST OBJECT TOTAL							2,066,402

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: SECD Deliv Fees&Tuition-Dist Ed (21-1710-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Dorsey, Emily A	Assistant Professor of Practice	00005095	095167	12			1.000	78,053	
Taylor, Johanna P	Assistant Professor of Practice	00007301	095167	12			1.000	77,457	
	TOTAL 511000 TENURED FACULTY SALARIES							2.000	155,510
	SUBTOTAL FACULTY							2.000	155,510
NONFACULTY									
518950 NEGATIVE BUDGET-FACULTY WAGES									
Dorsey, Emily A	Assistant Professor of Practice	00005095	095167	12			-1.000	-78,053	
Taylor, Johanna P	Assistant Professor of Practice	00007301	095167	12			-1.000	-77,457	
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-2.000	-155,510
	SUBTOTAL NONFACULTY							-2.000	-155,510
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Instruction Design Center (13)
COST OBJECT: Pixel Lab (21-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hartig, Daniel L	Specialist	00003483	382300	12	2080	17.913	1.000	37,258
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00007048	095500	00	416		0.200	12,255
SUBTOTAL NONFACULTY							1.200	49,513
SUBTOTAL SALARIES & WAGES							1.200	49,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,729
519200 FICA CONTRIBUTION								6,088
519300 HEALTH INSURANCE CONTRIBUTION								12,826
519400 LIFE INSURANCE CONTRIBUTION								96
SUBTOTAL BENEFITS								25,739
TOTAL PERSONAL SERVICES								75,252
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
TOTAL NET OPERATING EXPENSES								8,258
COST OBJECT TOTAL								83,510

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: CYFS-Grad Stdt Travel (21-1714-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.060	4,880
	(26-1714-0185001)NDE MTSS Impl Spt Team 2018		511000				0.20	15,300
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.74	56,320
	TOTAL Witte, Amanda Lynn						1.00	76,500
	SUBTOTAL FACULTY						0.060	4,880
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			-0.060	-4,880
	(26-1714-0185001)NDE MTSS Impl Spt Team 2018		511000				0.20	15,300
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.74	56,320
	TOTAL Witte, Amanda Lynn						1.00	76,500
	SUBTOTAL NONFACULTY						-0.060	-4,880
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								420
519200 FICA CONTRIBUTION								307
519300 HEALTH INSURANCE CONTRIBUTION								181
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							913
	TOTAL PERSONAL SERVICES							913
	COST OBJECT TOTAL							913

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NE Children Youth Fam & Schl F&A (21-1714-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugent, Gwen C	Research Professor	00013923	095148	12			0.200	18,958
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	64,731
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,484
	TOTAL Nugent, Gwen C						1.00	95,173
SUBTOTAL FACULTY							0.200	18,958
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	1040	27.210	0.500	28,298
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.50	28,297
	TOTAL Alexander, Ronda J						1.00	56,595
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	23.528	1.000	48,938
Steffen, Katie M	Business Manager	00007200	243312	12			1.000	63,492
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	22.847	1.000	47,521
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.500	188,249
518950 NEGATIVE BUDGET-FACULTY WAGES								
Nugent, Gwen C	Research Professor	00013923	095148	12			-0.200	-18,958
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	64,731
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,484
	TOTAL Nugent, Gwen C						1.00	95,173
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Alexander, Ronda J	Grants Specialist	00012971	242300	12	1040	27.210	-0.500	-28,298
	(21-1701-4003)CEHS Sponsored Prgms F&A Suppo		513000				0.50	28,297
	TOTAL Alexander, Ronda J						1.00	56,595
McKinty, Marjorie L	Administrative Associate	00002779	242402	12	2080	23.528	-1.000	-48,938
Steffen, Katie M	Business Manager	00007200	243312	12			-1.000	-63,492
Coleman, Evan C	Computer, Technology & Web Support Assoc	00010027	302300	12	2080	22.847	-1.000	-47,521
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-3.500	-188,249
SUBTOTAL NONFACULTY							-0.200	-18,958
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: Chld Youth Fam Schl POE (21-1714-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00007269	090011	00			0.000	470
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.460	43,664
	(24-1714-0070001)US ED Efficacy Getting Read		511000				0.54	52,010
	TOTAL Knoche, Lisa L						1.00	95,674
Nugent, Gwen C	Research Professor	00013923	095148	12			0.680	64,731
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	18,958
	(25-1714-0096005)NSF WearTEC Gwen Nugent		511000				0.12	11,484
	TOTAL Nugent, Gwen C						1.00	95,173
	TOTAL 511000 TENURED FACULTY SALARIES						1.140	108,865
	SUBTOTAL FACULTY						1.140	108,865
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gillmor, Julie E	Proposal Development Coordinator	00008863	242300	12	2080	23.950	1.000	49,817
TBA	Grants Specialist	00015142	242300	12	170	24.375	0.080	1,911
Voigtlander, Rebecca I	Grants Specialist	00005381	242300	12	1352	22.337	0.650	30,200
TBA	Project Manager	00015367	263300	12			0.580	35,998
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.310	117,926
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	216	16.814	0.104	3,628
	(24-1714-0162001)DHHS Getting Ready 0-3 Year		514000				0.47	16,319
	(26-1714-0166001)NDE Getting Ready NE Part C		514000				0.13	4,533
	TOTAL Scruggs, Sandra L						0.70	24,480
	SUBTOTAL NONFACULTY						2.414	121,554
	SUBTOTAL SALARIES & WAGES						3.554	230,419
	TOTAL PERSONAL SERVICES							230,419
	COST OBJECT TOTAL							230,419

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: POE-CYFS/MAP-Faculty Support (21-1714-5103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PoE Faculty/Admin Pool	PoE Faculty/Admin Pool	00005362	090011	00			0.000	56,301
	SUBTOTAL FACULTY						0	56,301
	SUBTOTAL SALARIES & WAGES						0.000	56,301
	TOTAL PERSONAL SERVICES							56,301
	COST OBJECT TOTAL							56,301

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dalla, Rochelle L	Professor	00031055	095150	12			0.620	75,695
	(21-6227-0001)Child Youth & Fam Studies		511000				0.38	47,107
	TOTAL Dalla, Rochelle L						1.00	122,802
Raikes, Helen	Professor	00031006	095150	02			0.800	101,453
	(21-6227-0001)Child Youth & Fam Studies		511000				0.20	25,332
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	TOTAL Raikes, Helen						1.00	131,785
TBA	Professor	00031042	095150	00			0.000	13,426
Torquati, Julia	Professor	00031041	095150	02			0.810	71,610
	(21-6227-0001)Child Youth & Fam Studies		511000				0.19	16,796
	TOTAL Torquati, Julia						1.00	88,406
Xia, Yan	Professor	00031001	095150	02			0.750	64,661
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	21,554
	TOTAL Xia, Yan						1.00	86,215
Hollist, Cody S	Associate Professor	00031033	095152	02			0.750	51,947
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,315
	TOTAL Hollist, Cody S						1.00	69,262
Hong, Soo-Young	Associate Professor	00031043	095152	02			0.750	58,714
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	19,544
	TOTAL Hong, Soo-Young						1.00	78,258
Parra, Gilbert R	Associate Professor	00031049	095152	12			0.750	72,548
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	24,183
	TOTAL Parra, Gilbert R						1.00	96,731
Reisbig, Allison MJ	Associate Professor	00031031	095152	02			0.750	52,814
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	17,624
	TOTAL Reisbig, Allison MJ						1.00	70,438
Springer, Paul R	Associate Professor	00031039	095152	02			0.750	61,862
	(21-6227-0001)Child Youth & Fam Studies		511000				0.25	18,595
	TOTAL Springer, Paul R						1.00	80,457
TBA	Associate Professor	00031016	095152	02			0.500	32,423
Williams, Natalie A	Associate Professor	00010316	095152	02			1.000	86,506
Buchheister, Kelley E	Assistant Professor	00006782	095154	02			1.000	73,631
Schachter, Rachel E	Assistant Professor	00006795	095154	02			1.000	73,428
Tippens, Julie A	Assistant Professor	00006787	095154	02			1.000	72,862
TBA	Associate Professor of Practice	00008919	095166	02			0.500	11,565
Moser, Sheree L M	Assistant Professor of Practice	733-00008124	095167	02			0.340	19,540

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		511000				0.66	38,246
	TOTAL Moser, Sheree L M						1.00	57,786
Keller, Erin L	Lecturer	00008184	095380	02			0.500	19,028
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	19,028
	TOTAL Keller, Erin L						1.00	38,056
Montgomery, Mismiki T	Lecturer	00008360	095380	02			0.500	19,028
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	19,028
	TOTAL Montgomery, Mismiki T						1.00	38,056
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.800	41,668
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.000	8,298
	(22-1727-0002)Child Youth & Fam -Family Reso		511000				0.20	12,492
	TOTAL Neuhaus, Vanessa R						1.00	62,458
TBA	Lecturer/T	00008476	095380	02			0.000	343
Unrau, Eric	Lecturer	00013241	095380	12			0.500	26,325
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	26,325
	TOTAL Unrau, Eric						1.00	52,650
von Kampen, Mollie R M	Lecturer	00013186	095380	02			0.473	22,974
	(23-1727-0001)CYAF Child Development Lab		511000				0.47	22,974
	(23-1727-0001)CYAF Child Development Lab		512100				0.05	2,633
	TOTAL von Kampen, Mollie R M						1.00	48,581
	TOTAL 511000 TENURED FACULTY SALARIES						14.843	1,132,349
	SUBTOTAL FACULTY						14.843	1,132,349
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00031024	095140	12			0.360	52,649
TBA	Chairperson	00031024	095140	12			0.000	8,775
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.360	61,424
512100 ADMINISTRATIVE - PERMANENT								
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	12			0.316	23,483
	(23-1727-0001)CYAF Child Development Lab		512100				0.68	50,831
	TOTAL Leeper Miller, Jennifer L						1.00	74,314
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12	439	22.297	0.211	9,795
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		513000				0.10	4,800
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	29,682
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,319
	TOTAL Guerrero, Catia C						1.00	46,596
TBA	Family Resource Ctr Clinic Coordinator	73400003647	293300	12			0.100	5,109
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.311	14,904

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
McConnell, Lisa L	Office Assistant	00031010	241409	03	538	14.141	0.259	7,618
	(21-6227-0001)Child Youth & Fam Studies		514000				0.16	4,669
	TOTAL McConnell, Lisa L						0.42	12,287
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	594	13.820	0.286	8,212
	(23-1727-0001)CYAF Child Development Lab		514000				0.42	12,199
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	8,336
	TOTAL Bomberger, Lainey M						1.00	28,747
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	250	16.831	0.120	4,200
	(27-1710-5699001)Barkley Trust (W. E. Bark		514000				0.18	6,302
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.30	10,502
	TOTAL Haack, Robert W						0.60	21,004
King, Lisa P	Staff Assistant	00031013	242409	12	832	15.453	0.400	12,857
	(22-1727-0004)CYAF Teaching Revolving/GPIDEA		514000				0.32	10,284
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,215
	(21-6327-0001)Child Youth & Fam Studies		514000				0.18	5,786
	TOTAL King, Lisa P						1.00	32,142
Sims, Kelsey R	Office Assoc	00033513	242409	12	1294	16.277	0.622	21,066
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		514000				0.11	3,648
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,386
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,756
	TOTAL Sims, Kelsey R						1.00	33,856
Weigman, Aaron J	Project Assoc	00033064	242409	12	229	17.300	0.110	3,958
	(21-6327-0001)Child Youth & Fam Studies		514000				0.89	32,026
	TOTAL Weigman, Aaron J						1.00	35,984
	TOTAL 514000 CLER/TECH/SERV WAGES						1.797	57,911
515000 OTH ACAD SAL & WAGES								
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008135	095133	00			3.000	87,610
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008136	095500	00	520		0.250	4,438
518950 NEGATIVE BUDGET-FACULTY WAGES								
Montgomery, Mismiki T	Lecturer	00008360	095380	02			-0.500	-19,028
	(23-1727-0001)CYAF Child Development Lab		511000				0.50	19,028
	TOTAL Montgomery, Mismiki T						1.00	38,056
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			-0.800	-41,668
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.000	-8,298
	(22-1727-0002)Child Youth & Fam -Family Reso		511000				0.20	12,492
	TOTAL Neuhaus, Vanessa R						1.00	62,458
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-1.300	-68,994

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam Studies (21-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						4.734	180,776
	SUBTOTAL SALARIES & WAGES						19.577	1,313,125
BENEFITS								
519100	RETIREMENT CONTRIBUTION							87,935
519200	FICA CONTRIBUTION							72,086
519300	HEALTH INSURANCE CONTRIBUTION							166,369
519400	LIFE INSURANCE CONTRIBUTION							1,153
	SUBTOTAL BENEFITS							327,543
	TOTAL PERSONAL SERVICES							1,640,668
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							81,124
540000	TRAVEL EXPENSE							3,848
	TOTAL NET OPERATING EXPENSES							84,972
	COST OBJECT TOTAL							1,725,640

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: POE Educare Master Teacher (21-1727-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hoggatt, Katlyn M	Master Teacher	00003298	095380	12			1.000	50,900
SUBTOTAL FACULTY							1.000	50,900
SUBTOTAL SALARIES & WAGES							1.000	50,900
TOTAL PERSONAL SERVICES								50,900
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,377
TOTAL NET OPERATING EXPENSES								40,377
COST OBJECT TOTAL								91,277

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Deliv Fees&Tuition-Dist Ed (21-1727-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			0.070	6,474
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,710
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	53,679
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	16,183
	TOTAL Wilson, Judith K						1.00	86,046
	SUBTOTAL FACULTY						0.070	6,474
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Sims, Kelsey R	Office Assoc	00033513	242409	12	116	16.277	0.108	3,648
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	21,066
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,386
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,756
	TOTAL Sims, Kelsey R						1.00	33,856
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wilson, Judith K	Associate Professor of Practice	00003451	095166	12			-0.070	-6,474
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,710
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	53,679
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	16,183
	TOTAL Wilson, Judith K						1.00	86,046
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Sims, Kelsey R	Office Assoc	00033513	242409	12	116	16.277	-0.108	-3,648
	(21-1727-0001)Child Youth & Fam Studies		514000				0.62	21,066
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,386
	(21-6327-0001)Child Youth & Fam Studies		514000				0.17	5,756
	TOTAL Sims, Kelsey R						1.00	33,856
	SUBTOTAL NONFACULTY						-0.070	-6,474
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cramer, Joel T	Professor	00033071	095150	02			0.500	49,488
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	49,488
	TOTAL Cramer, Joel T						1.00	98,976
Housh, Terry J	Professor	00003509	095150	02			1.000	120,442
Johnson, Mary Ann	Professor	00031036	095150	12			0.150	21,601
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,800
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,800
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	28,799
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	28,799
	TOTAL Johnson, Mary Ann						1.00	168,403
Willis, Mary S	Professor	00002188	095150	02			1.000	100,852
Zempleni, Janos	Professor	00033075	095150	02			0.500	72,459
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6236-0001)Nutrition & Health Sciences		511000				0.50	72,459
	TOTAL Zempleni, Janos						1.00	149,918
Chai, Weiwen	Associate Professor	00005220	095152	02			1.000	82,753
Chung, Soonkyu	Associate Professor	00033083	095152	02			0.250	23,908
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	71,723
	TOTAL Chung, Soonkyu						1.00	95,631
Jones, Georgia	Associate Professor	00031051	095152	12			0.500	42,377
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	42,276
	TOTAL Jones, Georgia						1.00	84,653
Rasmussen, Heather	Associate Professor	00008583	095152	02			1.000	82,720
Schmidt, Richard J	Associate Professor	00003519	095152	02			1.000	85,525
Ammachathram, Thyagarajan V	Assistant Professor	00031061	095154	12			0.750	64,848
	(21-6336-0001)Nutrition & Health Sciences		511000				0.25	21,616
	TOTAL Ammachathram, Thyagarajan V						1.00	86,464
Chaidez, Virginia	Asst Professor	00033078	095154	12			0.400	37,116
	(21-6236-0001)Nutrition & Health Sciences		511000				0.60	55,676
	TOTAL Chaidez, Virginia						1.00	92,792
Kelley, Megan S	Assistant Professor	00006777	095154	02			1.000	73,952
Malek, Kristin M	Assistant Professor	00031585	095154	12			0.500	48,480
	(21-6336-0001)Nutrition & Health Sciences		511000				0.50	48,480
	TOTAL Malek, Kristin M						1.00	96,960
Natarajan, Sathish K	Asst Professor	73900033084	095154	02			0.250	19,091

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	57,271
	TOTAL Natarajan, Sathish K						1.00	76,362
Yu, Jiujiu	Asst Professor	00033087	095154	02			0.250	19,013
	(21-6236-0001)Nutrition & Health Sciences		511000				0.75	57,039
	TOTAL Yu, Jiujiu						1.00	76,052
Young, Linda O	Professor of Practice	00008148	095165	12			1.000	92,841
Takahashi, Shinya	Associate Professor of Practice	00013207	095166	02			1.000	73,396
Lecturer/T	Lecturer/T	00005872	095380	00			0.000	343
	TOTAL 511000 TENURED FACULTY SALARIES						12.050	1,111,205
	SUBTOTAL FACULTY						12.050	1,111,205
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.350	50,403
Johnson, Mary Ann	Chairperson	00031014	095140	12			0.000	7,201
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,800
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,800
	(27-1702-1031001)Tinstman Professorship-Carr		511000				0.00	10,000
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	28,799
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	28,799
	TOTAL Johnson, Mary Ann						1.00	168,403
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.350	57,604
513000 MGR/PROFESSIONAL SAL								
Brown, Amy L	Admin Assoc	00033069	242402	12	437	20.867	0.210	9,115
	(21-6236-0001)Nutrition & Health Sciences		513000				0.61	26,476
	(21-6336-0001)Nutrition & Health Sciences		513000				0.18	7,812
	TOTAL Brown, Amy L						1.00	43,403
514000 CLER/TECH/SERV WAGES								
Rausch, Lori A	Student Services Associate	00031018	242400	01	265	22.891	0.128	6,072
	(21-6236-0001)Nutrition & Health Sciences		514000				0.29	13,808
	(21-6336-0001)Nutrition & Health Sciences		514000				0.34	16,188
	TOTAL Rausch, Lori A						0.76	36,068
TBA	Student Services Associate	00031018	242400	12			0.000	1,367
Nelson, Diane R	Office Associate	00031017	242409	12	354	16.774	0.170	5,930
	(21-6236-0001)Nutrition & Health Sciences		514000				0.63	21,981
	(21-6336-0001)Nutrition & Health Sciences		514000				0.20	6,978
	TOTAL Nelson, Diane R						1.00	34,889
	TOTAL 514000 CLER/TECH/SERV WAGES						0.298	13,369
515000 OTH ACAD SAL & WAGES								
					740			
GRADUATE TEACHING ASST	Graduate Teaching Asst	00008154	095133	00			1.250	96,817

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutrition & Health Sciences (21-1736-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						2.108	176,905
	SUBTOTAL SALARIES & WAGES						14.158	1,288,110
BENEFITS								
519100	RETIREMENT CONTRIBUTION							102,986
519200	FICA CONTRIBUTION							78,644
519300	HEALTH INSURANCE CONTRIBUTION							138,840
519400	LIFE INSURANCE CONTRIBUTION							1,261
	SUBTOTAL BENEFITS							321,731
	TOTAL PERSONAL SERVICES							1,609,841
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,613
540000	TRAVEL EXPENSE							258
	TOTAL NET OPERATING EXPENSES							14,871
	COST OBJECT TOTAL							1,624,712

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS- HRTM Teaching (21-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jha, Dipra	Associate Professor of Practice	00003494	095166	12			1.000	86,873
Rowen, Shannon M	Associate Professor of Practice	00003496	095166	12			1.000	86,193
TOTAL 511000 TENURED FACULTY SALARIES							2.000	173,066
SUBTOTAL FACULTY							2.000	173,066
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Jha, Dipra	Associate Professor of Practice	00003494	095166	12			-1.000	-86,873
Rowen, Shannon M	Associate Professor of Practice	00003496	095166	12			-1.000	-86,193
TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES							-2.000	-173,066
SUBTOTAL NONFACULTY							-2.000	-173,066
SUBTOTAL SALARIES & WAGES							0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,103
519200 FICA CONTRIBUTION								13,346
519300 HEALTH INSURANCE CONTRIBUTION								20,801
519400 LIFE INSURANCE CONTRIBUTION								193
SUBTOTAL BENEFITS								48,443
TOTAL PERSONAL SERVICES								48,443
COST OBJECT TOTAL								48,443

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: POE Nutr Health Sci Genomics (21-1736-5102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moreau, Regis F	Associate Professor	00033045	095152	02			0.340	27,919
	(21-6236-5200)POE Nutr Health Sci Genomics		511000				0.66	54,942
	TOTAL Moreau, Regis F						1.00	82,861
TBA	Asst Professor	00033082	095154	02			1.000	76,049
	TOTAL 511000 TENURED FACULTY SALARIES						1.340	103,968
	SUBTOTAL FACULTY						1.340	103,968
	SUBTOTAL SALARIES & WAGES						1.340	103,968
	TOTAL PERSONAL SERVICES							103,968
	COST OBJECT TOTAL							103,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Deliv Fees&Tuition-Dist Ed (21-1736-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zempleni, Sabine B	Lecturer	00010858	095380	02			1.000	43,665
SUBTOTAL FACULTY							1.000	43,665
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zempleni, Sabine B	Lecturer	00010858	095380	02			-1.000	-43,665
SUBTOTAL NONFACULTY							-1.000	-43,665
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Professor	00008165	095150				0.400	65,443
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,761
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	18,161
	TOTAL James, Michael F						1.00	189,863
Yang, Yiqi	Professor	00031555	095150		02		0.500	70,570
	(21-6221-0001)Biological Systems Engineering		511000				0.15	21,257
	(21-0101-0008)EVC-Distinguished Prof		511000				0.00	5,000
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.35	49,758
	TOTAL Yang, Yiqi						1.00	146,585
Casto, Mary A	Assistant Professor	00013512	095154		02		1.000	64,814
Johnson Jorgensen, Jennifer E	Assistant Professor	00031060	095154		12		0.750	63,107
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	21,037
	TOTAL Johnson Jorgensen, Jennifer E						1.00	84,144
Kim, Surin	Asst Professor	00033088	095154		12		0.150	13,033
	(21-6337-0001)Textiles Clothing & Design		511000				0.85	73,856
	TOTAL Kim, Surin						1.00	86,889
Nicholas, Claire B	Assistant Professor	00031038	095154		02		0.750	52,243
	(21-6237-0001)Textiles Merchandising & Fashi		511000				0.25	17,415
	TOTAL Nicholas, Claire B						1.00	69,658
Starkey, Sandra L	Assistant Professor	00013861	095154		02		1.000	65,899
Burton, Michael H	Assistant Professor of Practice	00011179	095167		02		1.000	64,987
TBA	Assistant Professor of Practice	00008198	095167		00		0.000	28,220
	TOTAL 511000 TENURED FACULTY SALARIES						5.550	488,316
	SUBTOTAL FACULTY						5.550	488,316
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
James, Michael F	Chairperson	00031011	095140		12		0.400	65,570
James, Michael F	Chairperson	00031011	095140		12		0.000	10,928
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,761
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	18,161
	TOTAL James, Michael F	745					1.00	189,863
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.400	76,498

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandising & Fashion Design (21-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
513000 MGR/PROFESSIONAL SAL								
Sorensen Hayes, Leah K	Studio Assistant	00015169	332300	12	1040	20.782	0.500	21,613
514000 CLER/TECH/SERV WAGES								
Bieber, Melisia N	Office Associate	00031040	242409	12	1643	16.793	0.790	27,593
	(21-6337-0001)Textiles Clothing & Design		514000				0.21	7,335
	TOTAL Bieber, Melisia N						1.00	34,928
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00008212	095134	00			0.000	58,432
	SUBTOTAL NONFACULTY						1.690	184,136
	SUBTOTAL SALARIES & WAGES						7.240	672,452
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,846
519200 FICA CONTRIBUTION								35,262
519300 HEALTH INSURANCE CONTRIBUTION								53,868
519400 LIFE INSURANCE CONTRIBUTION								589
	SUBTOTAL BENEFITS							137,565
	TOTAL PERSONAL SERVICES							810,017
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,323
540000 TRAVEL EXPENSE								1,695
	TOTAL NET OPERATING EXPENSES							30,018
	COST OBJECT TOTAL							840,035

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: TMFD International Quilt Museum (21-1767-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			1.000	54,379
514000 CLER/TECH/SERV WAGES								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1019	15.208	0.490	15,500
	(21-1767-0002)TMFD/IQM Chancellor Funding		514000				0.51	16,132
	TOTAL Ourecky, Mary C						1.00	31,632
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Ducey, Carolyn K	Curator of Collections	00031054	333301	12			-0.020	-867
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1019	15.208	-0.490	-15,500
	(21-1767-0002)TMFD/IQM Chancellor Funding		514000				0.51	16,132
	TOTAL Ourecky, Mary C						1.00	31,632
	SUBTOTAL NONFACULTY						0.980	53,512
	SUBTOTAL SALARIES & WAGES						0.980	53,512
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,857
	519200 FICA CONTRIBUTION							8,831
	519300 HEALTH INSURANCE CONTRIBUTION							17,788
	519400 LIFE INSURANCE CONTRIBUTION							138
	SUBTOTAL BENEFITS							36,614
	TOTAL PERSONAL SERVICES							90,126
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							94,126

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TMTD/IQM Chancellor Funding (21-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300	12			0.769	31,565
	(23-1767-0002)TMTD IQM Admin/Operating		513000				0.23	9,476
	TOTAL Young, Dean W						1.00	41,041
Gregory, Jonathan E	Asst Curator of Exhibitions	00002750	332300	12	2080	19.445	1.000	40,445
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.769	72,010
514000 CLER/TECH/SERV WAGES								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	17.017	0.500	17,698
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1061	15.208	0.510	16,132
	(21-1767-0001)TMTD International Quilt Museu		514000				0.49	15,500
	TOTAL Ourecky, Mary C						1.00	31,632
	TOTAL 514000 CLER/TECH/SERV WAGES						1.010	33,830
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Young, Dean W	Operations Manager	00015402	242300	12			-0.769	-31,565
	(23-1767-0002)TMTD IQM Admin/Operating		513000				0.23	9,476
	TOTAL Young, Dean W						1.00	41,041
Gregory, Jonathan E	Asst Curator of Exhibitions	00002750	332300	12	2080	19.445	-1.000	-40,445
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.769	-72,010
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Shalla Glenn, Joy L	Public Programs/Membership Assistant	00002522	242409	12	1040	17.017	-0.500	-17,698
Ourecky, Mary C	Visitor Services Supervisor	00008068	352700	12	1061	15.208	-0.510	-16,132
	(21-1767-0001)TMTD International Quilt Museu		514000				0.49	15,500
	TOTAL Ourecky, Mary C						1.00	31,632
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-1.010	-33,830
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,986
519200 FICA CONTRIBUTION								7,813
519300 HEALTH INSURANCE CONTRIBUTION								20,250
519400 LIFE INSURANCE CONTRIBUTION								123
	SUBTOTAL BENEFITS							37,172
	TOTAL PERSONAL SERVICES							37,172
	COST OBJECT TOTAL							37,172

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS GPIdea Funds (22-1702-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,980
TOTAL NET OPERATING EXPENSES								78,980
COST OBJECT TOTAL								78,980

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Student Tech Fee (22-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								125,527
TOTAL NET OPERATING EXPENSES								125,527
COST OBJECT TOTAL								125,527

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS Gen-Talent Golf Tournament (22-1702-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,500
TOTAL NET OPERATING EXPENSES								11,500
COST OBJECT TOTAL								11,500

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS GPIdea Dean Funds (22-1702-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Overkamp, Robert	Data Analyst	00004071	243335	12	2080	24.038	1.000	50,000
Benes, James V	Global Exchange Coordinator	00008038	263300	12			1.000	53,941
TBA	CEHS Communications Specialist	00003621	343309	12			1.000	45,900
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	149,841
	SUBTOTAL NONFACULTY						3.000	149,841
	SUBTOTAL SALARIES & WAGES						3.000	149,841
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,684
519200 FICA CONTRIBUTION								11,212
519300 HEALTH INSURANCE CONTRIBUTION								35,168
519400 LIFE INSURANCE CONTRIBUTION								160
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								363
	SUBTOTAL BENEFITS							57,620
	TOTAL PERSONAL SERVICES							207,461
	COST OBJECT TOTAL							207,461

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: CEHS Grad Std-ALTC (22-1705-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Administration (06)
COST OBJECT: Educational Admin Bur Ed Rsch & Service (22-1706-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,000
540000	TRAVEL EXPENSE							24,326
	TOTAL NET OPERATING EXPENSES							58,326
	COST OBJECT TOTAL							58,326

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology Testing (22-1707-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00006809	090015	00			0.000	13,549
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker Salaried	00006493	095500	00			0.250	2,536
	SUBTOTAL NONFACULTY						0.250	16,085
	SUBTOTAL SALARIES & WAGES						0.250	16,085
	TOTAL PERSONAL SERVICES							16,085
	COST OBJECT TOTAL							16,085

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Educational Psychology (07)
COST OBJECT: Educational Psychology Lab Fees (22-1707-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: TLTE-Prof Services-Moeller (22-1708-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,500
	TOTAL NET OPERATING EXPENSES							1,500
	COST OBJECT TOTAL							1,500

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pritchett, Kelly L	Associate Professor of Practice	00011565	095166	12			1.000	87,340
Ray, Stacie L	Associate Professor of Practice	00006224	095166	12			1.000	91,542
Weissling, Kristy S.E.	Associate Professor of Practice	00003367	095166	12			1.000	92,125
Ditmars Buckwalter, Hannah A	Assistant Professor of Practice	00003064	095167	12			1.000	73,445
Harvey, Judith M H	Assistant Professor of Practice	00003162	095167	12			1.000	82,356
Brennan, Katie R	Lecturer	00005310	095380	02			1.000	64,153
Davis, Alicia Marie	Lecturer	00003378	095380	12			1.000	78,183
Dinneen, Beth A	Lecturer	00007897	095380	12			1.000	72,751
Kohn, Jessica A	Lecturer	00002081	095380	12			0.700	50,145
Lenz, Lisa P	Lecturer	00010517	095380	12			1.000	70,564
Pelster, Abby G	Lecturer	00006217	095380	12			1.000	68,807
Scott, Nikki R	Lecturer	00006915	095380	12			1.000	68,137
Sevier, Joshua D	Lecturer	00009891	095380	12			1.000	73,260
Wakefield, Emily T	Lecturer	00003369	095380	12			0.700	50,605
TOTAL 511000 TENURED FACULTY SALARIES							13.400	1,023,413
SUBTOTAL FACULTY							13.400	1,023,413
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Charroin, April D	Patient Care Associate	00003372	242400	12	2080	18.400	1.000	38,273
Hubka, Veronica M	Medical Billing and Coding Specialist	00003374	242400	12	2080	18.023	1.000	37,487
Rieck, Renee L	Audiology Assistant	00012221	291500	12	2080	17.680	1.000	36,775
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	112,535
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003375	095500	00	2704		1.300	11,427
SUBTOTAL NONFACULTY							4.300	123,962
SUBTOTAL SALARIES & WAGES							17.700	1,147,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								79,876
519200 FICA CONTRIBUTION								82,401
519300 HEALTH INSURANCE CONTRIBUTION								160,278
519400 LIFE INSURANCE CONTRIBUTION								1,269
519700 UNEMPLOYMENT COMPENSATION								293
519800 WORKERS COMPENSATION								6,586
SUBTOTAL BENEFITS								330,703
TOTAL PERSONAL SERVICES								1,478,078

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communication Clinic (22-1710-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							150,130
540000	TRAVEL EXPENSE							1,500
	TOTAL NET OPERATING EXPENSES							151,630
	COST OBJECT TOTAL							1,629,708

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Spec Educ&Communic Disord Lab Fees (22-1710-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Instruction Design Center (13)

COST OBJECT: Pixel Lab Service Center (22-1713-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Mary K	Graphic Designer	00009642	322300	12	2080	20.825	1.000	43,316
514000 CLER/TECH/SERV WAGES								
Kaluza, Teri S	Pixel Lab-Customer Service Associate	00011626	242405	12	2080	16.155	1.000	33,603
Slattery, Emily C	Project Associate	00003529	262400	12	2080	17.708	1.000	36,832
Rye, Loren M	Large Format and Quick Copy Specialist	00005198	322600	12	2080	19.813	1.000	41,212
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	111,647
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00006466	090016	00			0.000	5,932
SUBTOTAL NONFACULTY							4.000	160,895
SUBTOTAL SALARIES & WAGES							4.000	160,895
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,320
519200 FICA CONTRIBUTION								12,141
519300 HEALTH INSURANCE CONTRIBUTION								35,259
519400 LIFE INSURANCE CONTRIBUTION								181
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								888
SUBTOTAL BENEFITS								57,831
TOTAL PERSONAL SERVICES								218,726
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,000
TOTAL NET OPERATING EXPENSES								112,000
COST OBJECT TOTAL								330,726

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: CYFS/MAP Academy Combined Srv Ctr (22-1714-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Howell Smith, Michelle C	Research Assistant Professor	00003664	095146	12			1.000	68,909	
Koziol, Natalie A	Research Assistant Professor	00013440	095146	12			1.000	75,329	
Wheeler, Lorey A	Research Associate Professor	00005614	095147	12			1.000	84,923	
	TOTAL 511000 TENURED FACULTY SALARIES							3.000	229,161
	SUBTOTAL FACULTY							3.000	229,161
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Green, Charles T	Communications Associate	00008481	342502	12			1.000	45,284	
Teager, Seth A	Communications & Media Manager	00003961	343300	12			1.000	69,360	
Ludvik, Dana D W	Media/Communications Specialist	00008759	343309	12			1.000	53,550	
Skaggs, Kyleigh R	Visual Communications Designer	00008516	382502	12	2080	22.130	1.000	46,031	
	TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	214,225
	SUBTOTAL NONFACULTY							4.000	214,225
	SUBTOTAL SALARIES & WAGES							7.000	443,386
BENEFITS									
519100 RETIREMENT CONTRIBUTION								17,338	
519200 FICA CONTRIBUTION								24,737	
519300 HEALTH INSURANCE CONTRIBUTION								39,823	
519400 LIFE INSURANCE CONTRIBUTION								348	
519700 UNEMPLOYMENT COMPENSATION								77	
519800 WORKERS COMPENSATION								3,759	
	SUBTOTAL BENEFITS							86,082	
	TOTAL PERSONAL SERVICES							529,468	
	COST OBJECT TOTAL							529,468	

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: Child Youth & Fam -Family Resource Cnt (22-1727-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.200	10,417
Neuhaus, Vanessa R	Lecturer	00013242	095380	12			0.000	2,075
	(21-1727-0001)Child Youth & Fam Studies		511000				0.80	49,966
	TOTAL Neuhaus, Vanessa R						1.00	62,458
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	12,492
	SUBTOTAL FACULTY						0.200	12,492
	SUBTOTAL SALARIES & WAGES						0.200	12,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								812
519200 FICA CONTRIBUTION								888
519300 HEALTH INSURANCE CONTRIBUTION								3,399
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								70
	SUBTOTAL BENEFITS							5,186
	TOTAL PERSONAL SERVICES							17,678
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							22,178

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Teaching Revolving/GPIDEA (22-1727-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Corr Kiewra, Christine M	Assistant Professor of Practice	00009169	095167	02			1.000	58,026
Hanson-Bradley, Carrie L	Assistant Professor of Practice	00007034	095167	02			1.000	58,290
Moser, Sheree L M	Assistant Professor of Practice	00008124	095167	02			0.660	38,246
	(21-1727-0001)Child Youth & Fam Studies		511000				0.34	19,540
	TOTAL Moser, Sheree L M						1.00	57,786
	TOTAL 511000 TENURED FACULTY SALARIES						2.660	154,562
	SUBTOTAL FACULTY						2.660	154,562
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Guerrero, Catia C	Administrative Associate	00031026	242402	12		22.297	0.099	4,800
	(21-1727-0001)Child Youth & Fam Studies		513000				0.21	9,795
	(21-6227-0001)Child Youth & Fam Studies		513000				0.64	29,682
	(21-6327-0001)Child Youth & Fam Studies		513000				0.05	2,319
	TOTAL Guerrero, Catia C						1.00	46,596
514000 CLER/TECH/SERV WAGES								
King, Lisa P	Staff Assistant	00031013	242409	12	666	15.453	0.320	10,284
	(21-1727-0001)Child Youth & Fam Studies		514000				0.40	12,857
	(21-6227-0001)Child Youth & Fam Studies		514000				0.10	3,215
	(21-6327-0001)Child Youth & Fam Studies		514000				0.18	5,786
	TOTAL King, Lisa P						1.00	32,142
	SUBTOTAL NONFACULTY						0.419	15,084
	SUBTOTAL SALARIES & WAGES						3.079	169,646
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,074
519200 FICA CONTRIBUTION								11,329
519300 HEALTH INSURANCE CONTRIBUTION								50,045
519400 LIFE INSURANCE CONTRIBUTION								201
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								746
	SUBTOTAL BENEFITS							76,446
	TOTAL PERSONAL SERVICES							246,092
	COST OBJECT TOTAL							246,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: Nutr & Hlth Sci Teaching Revolving (22-1736-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Nutrition & Health Sciences (36)

COST OBJECT: NHS Athletic Fund-Rudy (22-1736-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rudy, Jeffrey P	Professor of Practice	00010399	095165	02			1.000	92,553
SUBTOTAL FACULTY							1.000	92,553
SUBTOTAL SALARIES & WAGES							1.000	92,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,658
519200 FICA CONTRIBUTION								5,948
519300 HEALTH INSURANCE CONTRIBUTION								12,766
519400 LIFE INSURANCE CONTRIBUTION								110
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								595
SUBTOTAL BENEFITS								28,105
TOTAL PERSONAL SERVICES								120,658
COST OBJECT TOTAL								120,658

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NUTR 245 Lab Fee (22-1736-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,000
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								4,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NUTR 344 Lab Fee (22-1736-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,000
	TOTAL NET OPERATING EXPENSES							4,000
	COST OBJECT TOTAL							4,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Dietetic Internship Application (22-1736-1051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,400
540000	TRAVEL EXPENSE							400
	TOTAL NET OPERATING EXPENSES							1,800
	COST OBJECT TOTAL							1,800

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Exercise Science (22-1736-1053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NHS Martial Arts (22-1736-1054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Textiles Merchandis & Fashion Design Fee (22-1737-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,921
TOTAL NET OPERATING EXPENSES								2,921
COST OBJECT TOTAL								2,921

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: CEHS-OLLI Class Fees (23-1702-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osmond, Kimberly A	OLLI Events Coordinator	00004975	242307	12	2080	18.685	1.000	38,864
Michl, Robert W	OLLI Curriculum Coordinator	00008999	262300	12	2080	17.643	1.000	36,698
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	75,562
514000 CLER/TECH/SERV WAGES								
Ault, Nadine I	Staff Assistant Osher Lifelong Lrng Inst	00008113	242409	12	2080	19.117	1.000	39,763
SUBTOTAL NONFACULTY							3.000	115,325
SUBTOTAL SALARIES & WAGES							3.000	115,325
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,226
519200 FICA CONTRIBUTION								8,485
519300 HEALTH INSURANCE CONTRIBUTION								20,620
519400 LIFE INSURANCE CONTRIBUTION								123
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								885
SUBTOTAL BENEFITS								39,369
TOTAL PERSONAL SERVICES								154,694
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,000
TOTAL NET OPERATING EXPENSES								37,000
COST OBJECT TOTAL								191,694

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Jonson, Jessica L	Research Associate Professor	00012013	095147	12			1.000	104,387
Carlson, Janet F	Research Professor	00008897	095148	12			0.340	48,524
	TOTAL Carlson, Janet F						1.00	142,721
Geisinger, Kurt F	Professor	00003416	095150	02			0.250	32,928
	(23-1712-0002)Buros Center Admin Services		511000				0.25	32,928
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	146,712
	TOTAL 511000 TENURED FACULTY SALARIES						1.590	185,839
	SUBTOTAL FACULTY						1.590	185,839
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Carlson, Janet F	Associate Director BIMM	00012086	095022	12			0.660	94,197
	TOTAL Carlson, Janet F						1.00	142,721
Geisinger, Kurt F	Director	00005314	095081	02			0.500	65,856
	(23-1712-0002)Buros Center Admin Services		511000				0.25	32,928
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	TOTAL Geisinger, Kurt F						1.00	146,712
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.160	160,053
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	708	24.450	0.340	17,291
	(23-1712-0002)Buros Center Admin Services		513000				0.33	16,782
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	16,782
	TOTAL Glanz, Theresa A						1.00	50,855
Romhild, Anja	Database Subscription Manager/Liaison	00010420	243300	12			0.400	26,520
Anderson, Gary L	Assistant Editor	00008330	342301	12	2080	24.397	1.000	50,745
Schlueter, Jennifer E	Assistant Editor - Tests in Print	00007804	343303	12			1.000	60,582
Anderson, Nancy A	Managing Editor	00007594	343313	12			1.000	80,136
Snodgrass, Heather M	Marketing Communications Manager	00002532	343317	12			1.000	61,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.740	296,474
514000 CLER/TECH/SERV WAGES								
McManaman, Zoe A	Office Assistant	00008289	241409	12	2080	15.015	1.000	31,231
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006496	095134	00			2.000	65,292
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	77400006256	095500	00			0.000	2,929
	SUBTOTAL NONFACULTY						8.900	555,979

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Buros Institute (12)
COST OBJECT: Buros Institute (23-1712-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							10.490	741,818
BENEFITS								
519100	RETIREMENT CONTRIBUTION							49,199
519200	FICA CONTRIBUTION							43,987
519300	HEALTH INSURANCE CONTRIBUTION							63,134
519400	LIFE INSURANCE CONTRIBUTION							617
519700	UNEMPLOYMENT COMPENSATION							159
519800	WORKERS COMPENSATION							6,259
SUBTOTAL BENEFITS								163,355
TOTAL PERSONAL SERVICES								905,173
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							190,000
540000	TRAVEL EXPENSE							11,631
TOTAL NET OPERATING EXPENSES								201,631
COST OBJECT TOTAL								1,106,804

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Center Admin Services (23-1712-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Professor	00003416	095150	02			0.250	32,928
	(23-1712-0001)Buros Institute		511000				0.25	32,928
	(27-1702-3397001)Wes Meierhenry Professorshi		511000				0.00	15,000
	(23-1712-0001)Buros Institute		512100				0.50	65,856
	TOTAL Geisinger, Kurt F						1.00	146,712
	SUBTOTAL FACULTY						0.250	32,928
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	24.450	0.330	16,782
	(23-1712-0001)Buros Institute		513000				0.34	17,291
	(23-1712-0004)Buros Psychometric Consulting		513000				0.33	16,782
	TOTAL Glanz, Theresa A						1.00	50,855
	SUBTOTAL NONFACULTY						0.330	16,782
	SUBTOTAL SALARIES & WAGES						0.580	49,710
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,311
	519200 FICA CONTRIBUTION							2,527
	519300 HEALTH INSURANCE CONTRIBUTION							3,280
	519400 LIFE INSURANCE CONTRIBUTION							46
	519700 UNEMPLOYMENT COMPENSATION							15
	519800 WORKERS COMPENSATION							379
	SUBTOTAL BENEFITS							10,558
	TOTAL PERSONAL SERVICES							60,268
	COST OBJECT TOTAL							60,268

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Buros Institute (12)

COST OBJECT: Buros Psychometric Consulting (23-1712-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chin, Tzuyun	Asst Dir of Psychometric Counseling	00013278	090221	12			0.500	49,717
TBA	Associate Director, BIACO	00013023	095022	12			1.000	98,116
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	147,833
513000 MGR/PROFESSIONAL SAL								
Glanz, Theresa A	Financial Coordinator	00006099	242301	12	686	24.450	0.330	16,782
	(23-1712-0002)Buros Center Admin Services		513000				0.33	16,782
	(23-1712-0001)Buros Institute		513000				0.34	17,291
TOTAL Glanz, Theresa A							1.00	50,855
Kim, Minsung	Research Associate	00006072	363300	12			1.000	72,522
McCormick, Carina M	Research Associate	00005482	363300	12			1.000	72,165
TOTAL 513000 MGR/PROFESSIONAL SAL							2.330	161,469
SUBTOTAL NONFACULTY							3.830	309,302
SUBTOTAL SALARIES & WAGES							3.830	309,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,040
519200 FICA CONTRIBUTION								22,743
519300 HEALTH INSURANCE CONTRIBUTION								26,986
519400 LIFE INSURANCE CONTRIBUTION								300
519700 UNEMPLOYMENT COMPENSATION								80
519800 WORKERS COMPENSATION								1,031
SUBTOTAL BENEFITS								72,180
TOTAL PERSONAL SERVICES								381,482
COST OBJECT TOTAL								381,482

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dept Child, Youth & Fam Studies (27)

COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool	Faculty Pool	00007630	090011	00			0.100	936
Brisbin, Chelsea N	Lecturer	00012694	095380	02			1.000	38,000
Keller, Erin L	Lecturer	00008184	095380	02			0.500	19,028
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	19,028
	TOTAL Keller, Erin L						1.00	38,056
Montgomery, Mismiki T	Lecturer	00008360	095380	02			0.500	19,028
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	19,028
	TOTAL Montgomery, Mismiki T						1.00	38,056
Unrau, Eric	Lecturer	00013241	095380	12			0.500	26,325
	(21-1727-0001)Child Youth & Fam Studies		511000				0.50	26,325
	TOTAL Unrau, Eric						1.00	52,650
von Kampen, Mollie R M	Lecturer	00013186	095380	02			0.473	22,974
	(21-1727-0001)Child Youth & Fam Studies		511000				0.47	22,974
	TOTAL von Kampen, Mollie R M						1.00	48,581
	TOTAL 511000 TENURED FACULTY SALARIES						3.073	126,291
	SUBTOTAL FACULTY						3.073	126,291
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
von Kampen, Mollie R M	Asst Dir, Ruth Staples Child Dev Lab	00012608	090221	02			0.054	2,633
	(21-1727-0001)Child Youth & Fam Studies		511000				0.47	22,974
	TOTAL von Kampen, Mollie R M						1.00	48,581
Leeper Miller, Jennifer L	Director, Ruth Staples Child Dev Lab	00006971	095082	12			0.684	50,831
	(21-1727-0001)Child Youth & Fam Studies		512100				0.32	23,483
	TOTAL Leeper Miller, Jennifer L						1.00	74,314
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.738	53,464
514000 CLER/TECH/SERV WAGES								
Bomberger, Lainey M	Staff Secy III	00031037	242409	12	883	13.820	0.424	12,199
	(21-1727-0001)Child Youth & Fam Studies		514000				0.29	8,212
	(21-6227-0001)Child Youth & Fam Studies		514000				0.29	8,336
	TOTAL Bomberger, Lainey M						1.00	28,747
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Asst	Graduate Teaching Asst	00008195	095133	00			0.620	22,753
516000 STUDENT WAGES								
Student Pool	Student Pool	00008196	090016	00			0.220	1,605
		778					2.002	90,021
	SUBTOTAL NONFACULTY						2.002	90,021
	SUBTOTAL SALARIES & WAGES						5.075	216,312

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: CYAF Child Development Lab (23-1727-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,583
519200	FICA CONTRIBUTION							11,667
519300	HEALTH INSURANCE CONTRIBUTION							45,927
519400	LIFE INSURANCE CONTRIBUTION							175
519700	UNEMPLOYMENT COMPENSATION							48
519800	WORKERS COMPENSATION							1,700
	SUBTOTAL BENEFITS							70,100
	TOTAL PERSONAL SERVICES							286,412
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							51,438
	TOTAL NET OPERATING EXPENSES							51,438
	COST OBJECT TOTAL							337,850

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: TMFD IQM Admin/Operating (23-1767-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Dean W	Operations Manager	00015402	242300				0.231	9,476
	(21-1767-0002)TMFD/IQM Chancellor Funding		513000				0.77	31,565
	TOTAL Young, Dean W						1.00	41,041
Chapman, Laura M	Communications Coordinator	00010418	343309				1.000	49,388
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.231	58,864
	SUBTOTAL NONFACULTY						1.231	58,864
	SUBTOTAL SALARIES & WAGES						1.231	58,864
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,555
	519200 FICA CONTRIBUTION							3,389
	519300 HEALTH INSURANCE CONTRIBUTION							5,591
	519400 LIFE INSURANCE CONTRIBUTION							22
	519700 UNEMPLOYMENT COMPENSATION							12
	519800 WORKERS COMPENSATION							237
	SUBTOTAL BENEFITS							10,806
	TOTAL PERSONAL SERVICES							69,670
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							38,385
	TOTAL NET OPERATING EXPENSES							38,385
	COST OBJECT TOTAL							108,055

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: US EDUC Indigenous Roots (24-1708-0108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Engen-Wedin, Nancy G	Coordinator Indigenous Roots Tchr Ed Pgm	00010223	091122				0.150	12,455
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	29,065
	(23-7920-0010)LIED-Educational & Creative In		513000				0.50	40,149
	TOTAL Engen-Wedin, Nancy G						1.00	81,669
	SUBTOTAL NONFACULTY						0.150	12,455
	SUBTOTAL SALARIES & WAGES						0.150	12,455
BENEFITS								
519100 RETIREMENT CONTRIBUTION								245
519200 FICA CONTRIBUTION								879
519300 HEALTH INSURANCE CONTRIBUTION								560
519400 LIFE INSURANCE CONTRIBUTION								3
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								749
	SUBTOTAL BENEFITS							2,439
	TOTAL PERSONAL SERVICES							14,894
	COST OBJECT TOTAL							14,894

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Parent Connectors Study of Peer Support (24-1710-0119002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								2,696
	SUBTOTAL BENEFITS							55,600
	TOTAL PERSONAL SERVICES							267,943
	COST OBJECT TOTAL							267,943

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: US ED Mid-Plains Upgrade-Sensory Disabil (24-1710-0161001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bohaty, Janet	Project Coordinator	00006925	242300	12	1040	20.000	0.500	20,800
SUBTOTAL NONFACULTY							0.500	20,800
SUBTOTAL SALARIES & WAGES							0.500	20,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,497
519200 FICA CONTRIBUTION								1,394
519300 HEALTH INSURANCE CONTRIBUTION								5,008
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								357
SUBTOTAL BENEFITS								8,281
TOTAL PERSONAL SERVICES								29,081
COST OBJECT TOTAL								29,081

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: US ED A Missing Link to a Better Tomorrow (24-1710-0167001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700	UNEMPLOYMENT COMPENSATION							23
519800	WORKERS COMPENSATION							500
	SUBTOTAL BENEFITS							18,677
	TOTAL PERSONAL SERVICES							99,624
	COST OBJECT TOTAL							99,624

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED Efficacy Getting Ready Intervent (24-1714-0070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Knoche, Lisa L	Research Associate Professor	00015324	095147	12			0.540	52,010
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.46	43,664
	TOTAL Knoche, Lisa L						1.00	95,674
	SUBTOTAL FACULTY						0.540	52,010
	SUBTOTAL SALARIES & WAGES						0.540	52,010
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,453
519200 FICA CONTRIBUTION								3,851
519300 HEALTH INSURANCE CONTRIBUTION								3,772
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							9,096
	TOTAL PERSONAL SERVICES							61,106
	COST OBJECT TOTAL							61,106

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED Early Learning Network Lead (24-1714-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fousek, Sommer L	Project Coordinator - Lead	00006813	242300	12	2080	21.952	1.000	45,661
							1.000	45,661
							1.000	45,661
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,041
519200 FICA CONTRIBUTION								1,998
519300 HEALTH INSURANCE CONTRIBUTION								3,281
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								1,162
								9,523
								55,184
								55,184

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: US ED ELC in Rural & Urban NE (24-1714-0132001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.740	56,320
	(21-1714-1002)CYFS-Grad Stdt Travel		511000				0.06	4,880
	(26-1714-0185001)NDE MTSS Impl Spt Team 2018		511000				0.20	15,300
	TOTAL Witte, Amanda Lynn						1.00	76,500
	SUBTOTAL FACULTY						0.740	56,320
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andersen, Marianne M	Research Coordination Specialist	00006831	242300	12	2080	20.825	1.000	43,317
Escobedo, Laura A	Research Coordination Specialist	00006814	242300	12	2080	20.825	1.000	43,317
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	86,634
514000 CLER/TECH/SERV WAGES								
Parson, Laura J	Early Childhood Research Technician	00006094	362503	12	624	15.817	0.300	9,870
	SUBTOTAL NONFACULTY						2.300	96,504
	SUBTOTAL SALARIES & WAGES						3.040	152,824
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,411
	519200 FICA CONTRIBUTION							12,822
	519300 HEALTH INSURANCE CONTRIBUTION							19,652
	519400 LIFE INSURANCE CONTRIBUTION							124
	519700 UNEMPLOYMENT COMPENSATION							44
	519800 WORKERS COMPENSATION							3,233
	SUBTOTAL BENEFITS							42,286
	TOTAL PERSONAL SERVICES							195,110
	COST OBJECT TOTAL							195,110

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED Collab w/Assessment Team (24-1714-0132003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Prokasky, Amanda A	Project Coordinator	00009601	362300				1.000	53,040
							1.000	53,040
							1.000	53,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,759
519200 FICA CONTRIBUTION								3,519
519300 HEALTH INSURANCE CONTRIBUTION								11,068
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								574
							17,969	17,969
							71,009	71,009
							71,009	71,009

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED CBC with Latino Students: Replicat (24-1714-0134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Derr, Kristen I	Project Manager	00003070	263300	12			1.000	58,081
Perry, Kathryn A	Family-School Consultant	00002054	263300	04			0.830	43,803
Villasante Arce, Maria Elena	Family-School Consultant	00002071	263300	04			0.830	43,803
Cubas, Daniela	Data Collector	00006891	362300	03	1726	20.064	0.830	34,639
Risueno Coello, Carlos A	Data Coordinator	00006941	362300	12	2080	20.310	1.000	42,245
TOTAL 513000 MGR/PROFESSIONAL SAL							4.490	222,571
SUBTOTAL NONFACULTY							4.490	222,571
SUBTOTAL SALARIES & WAGES							4.490	222,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,564
519200 FICA CONTRIBUTION								13,953
519300 HEALTH INSURANCE CONTRIBUTION								37,071
519400 LIFE INSURANCE CONTRIBUTION								197
519700 UNEMPLOYMENT COMPENSATION								50
519800 WORKERS COMPENSATION								3,156
SUBTOTAL BENEFITS								66,991
TOTAL PERSONAL SERVICES								289,562
COST OBJECT TOTAL								289,562

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: DHHS Getting Ready 0-3 Year 3 (24-1714-0162001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	970	16.814	0.466	16,319
	(21-1714-5102)Chld Youth Fam Schl POE		514000				0.10	3,628
	(26-1714-0166001)NDE Getting Ready NE Part C		514000				0.13	4,533
	TOTAL Scruggs, Sandra L						0.70	24,480
	SUBTOTAL NONFACULTY						0.466	16,319
	SUBTOTAL SALARIES & WAGES						0.466	16,319
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							770
	519200 FICA CONTRIBUTION							1,054
	519300 HEALTH INSURANCE CONTRIBUTION							603
	519400 LIFE INSURANCE CONTRIBUTION							14
	519700 UNEMPLOYMENT COMPENSATION							4
	519800 WORKERS COMPENSATION							825
	SUBTOTAL BENEFITS							3,270
	TOTAL PERSONAL SERVICES							19,589
	COST OBJECT TOTAL							19,589

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: DHHS Getting Ready 0-3 Year 4 (24-1714-0181001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bainter, Sue A	Early Childhood Coach	00008535	263300	12			0.475	28,167
Kritenbrink, Cynthia M	Early Childhood Coach	00007746	263300	12			0.600	35,583
Merkwan, Leah	Early Childhood Coach	00008536	263300	12			0.200	11,428
Zabel, Kathrine A	Early Childhood Coach	00006850	263300	12			1.000	59,306
Hechtner, Tammi S	Project Coordinator	00006064	362300	12			1.000	56,667
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.275	191,151
	SUBTOTAL NONFACULTY						3.275	191,151
	SUBTOTAL SALARIES & WAGES						3.275	191,151
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,832
519200 FICA CONTRIBUTION								12,476
519300 HEALTH INSURANCE CONTRIBUTION								6,945
519400 LIFE INSURANCE CONTRIBUTION								141
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								2,092
	SUBTOTAL BENEFITS							28,523
	TOTAL PERSONAL SERVICES							219,674
	COST OBJECT TOTAL							219,674

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Children Youth Family & School (14)

COST OBJECT: US ED INSIGHTS (24-1714-0182001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Jentry S	Project Manager	00007636	263300	12			1.000	51,000
SUBTOTAL NONFACULTY							1.000	51,000
SUBTOTAL SALARIES & WAGES							1.000	51,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,787
519200 FICA CONTRIBUTION								2,829
519300 HEALTH INSURANCE CONTRIBUTION								2,644
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								885
SUBTOTAL BENEFITS								8,185
TOTAL PERSONAL SERVICES								59,185
COST OBJECT TOTAL								59,185

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NSF WearTEC Gwen Nugent (25-1714-0096005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nugent, Gwen C	Research Professor	00013923	095148				0.120	11,484
	(21-1714-5102)Chld Youth Fam Schl POE		511000				0.68	64,731
	(21-1714-4000)NE Children Youth Fam & Schl F		511000				0.20	18,958
	TOTAL Nugent, Gwen C						1.00	95,173
	SUBTOTAL FACULTY						0.120	11,484
	SUBTOTAL SALARIES & WAGES						0.120	11,484
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							919
	519200 FICA CONTRIBUTION							846
	519300 HEALTH INSURANCE CONTRIBUTION							1,486
	519400 LIFE INSURANCE CONTRIBUTION							13
	SUBTOTAL BENEFITS							3,264
	TOTAL PERSONAL SERVICES							14,748
	COST OBJECT TOTAL							14,748

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: IPAS NSF Analysis of CSI Coaching (25-1714-0141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Houston, James A	Science Coaching Specialist	00009941	263300	12	1040	40.423	0.500	42,040
							0.500	42,040
							0.500	42,040
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								1,821
519300 HEALTH INSURANCE CONTRIBUTION								4,606
519400 LIFE INSURANCE CONTRIBUTION								27
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								753
							9,374	9,374
								51,414
								51,414

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Data Exchange Informatics NUSS (26-1701-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nuss, Michael K	Data Exchange Informatics Specialist	00011899	302300	12			1.000	53,852
							1.000	53,852
							1.000	53,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,308
519200 FICA CONTRIBUTION								3,700
519300 HEALTH INSURANCE CONTRIBUTION								16,018
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								382
								24,483
								78,335
								78,335

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Syndromic Surveillance - WHITE (26-1701-0010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							382
	SUBTOTAL BENEFITS							382
	TOTAL PERSONAL SERVICES							382
	COST OBJECT TOTAL							382

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Arboviral Ep & Surv - Hamik 2017 (26-1701-0011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Hamik, Jeffrey J	NE Public Health Epidemiologist	00005923	263300				1.000	58,671	
	SUBTOTAL NONFACULTY							1.000	58,671
	SUBTOTAL SALARIES & WAGES							1.000	58,671
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,921	
519200 FICA CONTRIBUTION								4,346	
519300 HEALTH INSURANCE CONTRIBUTION								6,128	
519400 LIFE INSURANCE CONTRIBUTION								66	
519700 UNEMPLOYMENT COMPENSATION								15	
519800 WORKERS COMPENSATION								409	
	SUBTOTAL BENEFITS							14,885	
	TOTAL PERSONAL SERVICES							73,556	
	COST OBJECT TOTAL							73,556	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Influenze Surveillance - Williams (26-1701-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Williams, Robin M	Respiratory Disease Surveillance Coord	00012250	263300	12			1.000	62,665
							1.000	62,665
							1.000	62,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,185
519200 FICA CONTRIBUTION								4,433
519300 HEALTH INSURANCE CONTRIBUTION								9,825
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								429
								18,959
								81,624
								81,624

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Syndromic Sur Epi-Gonzalez-2017 (26-1701-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzalez Ramirez, Sandra	Epidemiology Syndromic Surveil Coord	00003337	263300	12			1.000	62,249
							1.000	62,249
							1.000	62,249
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,157
519200 FICA CONTRIBUTION								4,561
519300 HEALTH INSURANCE CONTRIBUTION								6,188
519400 LIFE INSURANCE CONTRIBUTION								70
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								433
								15,425
								77,674
								77,674

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Enteric Epidemiologist-Carlson 20 (26-1701-0014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loeck, Brianna K	Enteric Surveillance Epidemiologist II	00010567	264300		12		1.000	59,740
SUBTOTAL NONFACULTY							1.000	59,740
SUBTOTAL SALARIES & WAGES							1.000	59,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								790
519200 FICA CONTRIBUTION								4,468
519300 HEALTH INSURANCE CONTRIBUTION								11,912
519400 LIFE INSURANCE CONTRIBUTION								68
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								195
SUBTOTAL BENEFITS								17,445
TOTAL PERSONAL SERVICES								77,185
COST OBJECT TOTAL								77,185

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS National Violent Death Reporting (26-1701-0016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Ashley M	NVDRS Program Manager	00008638	243300		12		1.000	48,892
SUBTOTAL NONFACULTY							1.000	48,892
SUBTOTAL SALARIES & WAGES							1.000	48,892
BENEFITS								
519100 RETIREMENT CONTRIBUTION								482
519200 FICA CONTRIBUTION								3,622
519300 HEALTH INSURANCE CONTRIBUTION								5,924
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								341
SUBTOTAL BENEFITS								10,437
TOTAL PERSONAL SERVICES								59,329
COST OBJECT TOTAL								59,329

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Immunization Info - Ballmer (26-1701-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shang, Mengyuan	NE Immunization Info Sys Informatician	00010544	302300				1.000	54,050
							1.000	54,050
							1.000	54,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								4,111
519300 HEALTH INSURANCE CONTRIBUTION								4,198
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								232
								9,306
								63,356
								63,356

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Immunization Info - Klipic (26-1701-0018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Klipic, Ernad	NE Immunization Info Sys Informatician	00006421	302300				1.000	60,775
							1.000	60,775
							1.000	60,775
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,862
519200 FICA CONTRIBUTION								4,530
519300 HEALTH INSURANCE CONTRIBUTION								6,230
519400 LIFE INSURANCE CONTRIBUTION								64
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								405
							16,107	16,107
							76,882	76,882
							76,882	76,882

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Syndromic Surveillance Informatic (26-1701-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zhao, LianLin	Syndromic Surv Data System Informatician	00006879	302300	12			1.000	53,633
							1.000	53,633
							1.000	53,633
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,589
519200 FICA CONTRIBUTION								3,964
519300 HEALTH INSURANCE CONTRIBUTION								16,109
519400 LIFE INSURANCE CONTRIBUTION								61
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								251
								23,986
								77,619
								77,619

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Cancer Registry Informatics Spec (26-1701-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Wu, Qianru	NE Cancer Registry (NCR) Informatician	00004697	302300				1.000	59,976	
	SUBTOTAL NONFACULTY							1.000	59,976
	SUBTOTAL SALARIES & WAGES							1.000	59,976
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,723	
519200 FICA CONTRIBUTION								4,441	
519300 HEALTH INSURANCE CONTRIBUTION								7,038	
519400 LIFE INSURANCE CONTRIBUTION								68	
519700 UNEMPLOYMENT COMPENSATION								13	
519800 WORKERS COMPENSATION								195	
	SUBTOTAL BENEFITS							14,478	
	TOTAL PERSONAL SERVICES							74,454	
	COST OBJECT TOTAL							74,454	

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Epidemiology Database Mgr - Ehrli (26-1701-0021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ehrlich, Sheila M	Data Quality Coordinator	00008290	242409	12	2080	16.330	1.000	33,966
							1.000	33,966
							1.000	33,966
BENEFITS								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								2,424
519300 HEALTH INSURANCE CONTRIBUTION								6,777
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								202
							10,415	10,415
							44,381	44,381
							44,381	44,381

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS EHH Database Manager (26-1701-0022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Smiley, Dorothy E	Data Quality Coordinator	00010083	242409	12	2080	16.913	1.000	35,178
							1.000	35,178
							1.000	35,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								374
519200 FICA CONTRIBUTION								2,435
519300 HEALTH INSURANCE CONTRIBUTION								11,357
519400 LIFE INSURANCE CONTRIBUTION								40
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								193
							14,407	14,407
							49,585	49,585
							49,585	49,585

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dean Col Ed & Human Science (01)
COST OBJECT: NE HHS Epidemiology Surveillance Enhance (26-1701-0023001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Koirala, Samir	Arboviral/Birth Defect Epidemiologist	00008601	263300	12			1.000	89,683	
	SUBTOTAL NONFACULTY							1.000	89,683
	SUBTOTAL SALARIES & WAGES							1.000	89,683
BENEFITS									
519100 RETIREMENT CONTRIBUTION								5,984	
519200 FICA CONTRIBUTION								6,548	
519300 HEALTH INSURANCE CONTRIBUTION								16,749	
519400 LIFE INSURANCE CONTRIBUTION								102	
519700 UNEMPLOYMENT COMPENSATION								22	
519800 WORKERS COMPENSATION								560	
	SUBTOTAL BENEFITS								29,965
	TOTAL PERSONAL SERVICES								119,648
	COST OBJECT TOTAL								119,648

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Dean Col Ed & Human Science (01)

COST OBJECT: NE HHS Oral Health Epidemiology - Wani 2 (26-1701-0024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Parmar, Pankti A	NE Oral Health Epidemiologist	00008282	263300				1.000	54,000
							1.000	54,000
							1.000	54,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								899
519200 FICA CONTRIBUTION								2,479
519300 HEALTH INSURANCE CONTRIBUTION								5,621
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								156
							9,219	9,219
								63,219
								63,219

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Teaching/Learning & Teacher Education (08)
COST OBJECT: NE EDUC Project PARA 2018-2019 (26-1708-0122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bisbee, Marjorie	Educational Specialist	00003444	262300	12	1040	22.374	0.500	23,269
							0.500	23,269
							0.500	23,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,862
519200 FICA CONTRIBUTION								1,775
519300 HEALTH INSURANCE CONTRIBUTION								4,985
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								88
							8,739	8,739
							32,008	32,008
							32,008	32,008

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: FFBH Randomized Clinical Trial InHome (26-1710-0101001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Huscroft-D'Angelo, Jacqueline N	Rsch Associate Professor	00003376	095147	02			0.100	7,594
	(24-1710-0119002)Parent Connectors Study of		511000				0.70	53,165
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.20	15,190
	TOTAL Huscroft-D'Angelo, Jacqueline N						1.00	75,949
Duppong Hurley, Kristin L	Research Professor	00013750	095148	02			0.200	19,640
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,820
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,821
	(24-1710-0119002)Parent Connectors Study of		511000				0.51	50,082
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.09	8,838
	TOTAL Duppong Hurley, Kristin L						1.00	98,201
	TOTAL 511000 TENURED FACULTY SALARIES						0.300	27,234
	SUBTOTAL FACULTY						0.300	27,234
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Synhorst, Lori L	Director of Data Center	00009608	363300	12			0.100	7,538
	(24-1710-0119002)Parent Connectors Study of		513000				0.60	45,225
	(24-1710-0167001)US ED A Missing Link to a B		513000				0.30	22,612
	TOTAL Synhorst, Lori L						1.00	75,375
514000 CLER/TECH/SERV WAGES								
Chauche, Kimberly A	Data Coordinator	00012233	242500	12	312	16.085	0.150	5,018
	(24-1710-0119002)Parent Connectors Study of		514000				0.45	15,056
	(24-1710-0167001)US ED A Missing Link to a B		514000				0.15	5,018
	TOTAL Chauche, Kimberly A						0.75	25,092
	SUBTOTAL NONFACULTY						0.250	12,556
	SUBTOTAL SALARIES & WAGES						0.550	39,790
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,608
	519200 FICA CONTRIBUTION							2,609
	519300 HEALTH INSURANCE CONTRIBUTION							4,175
	519400 LIFE INSURANCE CONTRIBUTION							34
	519700 UNEMPLOYMENT COMPENSATION							9
	519800 WORKERS COMPENSATION							410
	SUBTOTAL BENEFITS							9,845
	TOTAL PERSONAL SERVICES							49,635
	COST OBJECT TOTAL							49,635

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: FFBH Research Agreement - ACFW and FFBH (26-1710-0150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duppong Hurley, Kristin L	Research Professor	00013750	095148				0.100	9,821
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,820
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	19,640
	(24-1710-0119002)Parent Connectors Study of		511000				0.51	50,082
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.09	8,838
	TOTAL Duppong Hurley, Kristin L						1.00	98,201
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150				0.100	9,762
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.10	9,763
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	48,815
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.30	29,289
	TOTAL Torkelson-Trout, Alexandra L						1.00	97,629
	TOTAL 511000 TENURED FACULTY SALARIES						0.200	19,583
	SUBTOTAL FACULTY						0.200	19,583
	SUBTOTAL SALARIES & WAGES						0.200	19,583
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,567
519200 FICA CONTRIBUTION								1,446
519300 HEALTH INSURANCE CONTRIBUTION								2,252
519400 LIFE INSURANCE CONTRIBUTION								19
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								120
	SUBTOTAL BENEFITS							5,409
	TOTAL PERSONAL SERVICES							24,992
	COST OBJECT TOTAL							24,992

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: IPAS NE ED ASD Network 18-19 (26-1710-0188001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Misegadis, Megan M	ASD Network Project Coordinator	00011920	262300	12	2080	23.788	1.000	49,479
Henson, Melinda A	Autism Spectrum Disorders Behavior Splst	00003238	263300	12			1.000	74,867
Wragge, Annette R	Autism Network Coordinator	00012711	263300	12			1.000	88,090
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	212,436
	SUBTOTAL NONFACULTY						3.000	212,436
	SUBTOTAL SALARIES & WAGES						3.000	212,436
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,199
	519200 FICA CONTRIBUTION							15,423
	519300 HEALTH INSURANCE CONTRIBUTION							27,439
	519400 LIFE INSURANCE CONTRIBUTION							238
	519700 UNEMPLOYMENT COMPENSATION							50
	519800 WORKERS COMPENSATION							1,018
	SUBTOTAL BENEFITS							59,367
	TOTAL PERSONAL SERVICES							271,803
	COST OBJECT TOTAL							271,803

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: NE ED Visual Impairment Program 2018-19 (26-1710-0190001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Caruso, Eric A	Instructor - NTT	00013026	095158	12			1.000	73,000	
	SUBTOTAL FACULTY							1.000	73,000
	SUBTOTAL SALARIES & WAGES							1.000	73,000
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,798	
519200 FICA CONTRIBUTION								5,467	
519300 HEALTH INSURANCE CONTRIBUTION								6,689	
519400 LIFE INSURANCE CONTRIBUTION								66	
519700 UNEMPLOYMENT COMPENSATION								5	
519800 WORKERS COMPENSATION								73	
	SUBTOTAL BENEFITS								16,098
	TOTAL PERSONAL SERVICES								89,098
	COST OBJECT TOTAL								89,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: BECI Superintendent ECPYear 4 (26-1714-0113002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Scheef, Belle A	Project Manager	00007113	263300	12	1560	28.726	0.750	44,812
SUBTOTAL NONFACULTY							0.750	44,812
SUBTOTAL SALARIES & WAGES							0.750	44,812
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,499
519200 FICA CONTRIBUTION								2,498
519300 HEALTH INSURANCE CONTRIBUTION								6,691
519400 LIFE INSURANCE CONTRIBUTION								38
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								303
SUBTOTAL BENEFITS								12,036
TOTAL PERSONAL SERVICES								56,848
COST OBJECT TOTAL								56,848

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: WKK FDN Early Childhood Plan Evaluation (26-1714-0147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Welch, Greg W	Assoc Dir, Research & Evaluation	00000184	264300				0.300	33,740
	(96-4710-0100001)BECI - Operations		513000				0.30	33,740
	(96-4620-0017001)BECI PDG Activity 1		513000				0.10	11,247
	(96-4620-0016001)NE HHS Child Care Market Ra		513000				0.10	11,247
	(96-4620-0011002)Supt. Plan Evaluation - Com		513000				0.20	22,492
	TOTAL Welch, Greg W						1.00	112,466
Garrett, Amanda L	Research Specialist, Mixed Methods	00000195	363308				0.950	70,989
	(96-4620-0011001)Supt. Plan Evaluation		513000				0.05	3,736
	TOTAL Garrett, Amanda L						1.00	74,725
Sutton, Katherine A	Research Specialist - Qualitative	00000305	363308				0.250	16,320
	(96-4620-0017001)BECI PDG Activity 1		513000				0.30	19,584
	(96-4620-0011001)Supt. Plan Evaluation		513000				0.25	16,320
	(96-4620-0011002)Supt. Plan Evaluation - Com		513000				0.20	13,056
	TOTAL Sutton, Katherine A						1.00	65,280
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	121,049
	SUBTOTAL NONFACULTY						1.500	121,049
	SUBTOTAL SALARIES & WAGES						1.500	121,049
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,217
	519200 FICA CONTRIBUTION							7,923
	519300 HEALTH INSURANCE CONTRIBUTION							6,069
	519400 LIFE INSURANCE CONTRIBUTION							116
	519700 UNEMPLOYMENT COMPENSATION							29
	519800 WORKERS COMPENSATION							760
	SUBTOTAL BENEFITS							23,114
	TOTAL PERSONAL SERVICES							144,163
	COST OBJECT TOTAL							144,163

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NDE Multi-Tier Syst Spt Impl Spt Team (26-1714-0148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							673
	SUBTOTAL BENEFITS							673
	TOTAL PERSONAL SERVICES							673
	COST OBJECT TOTAL							673

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NDE Getting Ready NE Part C (26-1714-0166001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Scruggs, Sandra L	Early Childhood Research Technician	00009828	362503	12	270	16.814	0.130	4,533
	(21-1714-5102)Chld Youth Fam Schl POE		514000				0.10	3,628
	(24-1714-0162001)DHHS Getting Ready 0-3 Year		514000				0.47	16,319
	TOTAL Scruggs, Sandra L						0.70	24,480
	SUBTOTAL NONFACULTY						0.130	4,533
	SUBTOTAL SALARIES & WAGES						0.130	4,533
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							329
	519200 FICA CONTRIBUTION							344
	519300 HEALTH INSURANCE CONTRIBUTION							258
	519400 LIFE INSURANCE CONTRIBUTION							5
	519700 UNEMPLOYMENT COMPENSATION							1
	519800 WORKERS COMPENSATION							122
	SUBTOTAL BENEFITS							1,059
	TOTAL PERSONAL SERVICES							5,592
	COST OBJECT TOTAL							5,592

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: NDE MTSS Impl Spt Team 2018-2019 (26-1714-0185001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Witte, Amanda Lynn	Research Assistant Professor	00009418	095146	12			0.200	15,300
	(21-1714-1002)CYFS-Grad Stdt Travel		511000				0.06	4,880
	(24-1714-0132001)US ED ELC in Rural & Urban		511000				0.74	56,320
	TOTAL Witte, Amanda Lynn						1.00	76,500
	SUBTOTAL FACULTY						0.200	15,300
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Block, Lynette A	Project Manager	00008219	263300	12			1.000	80,897
Boden, Andrea M	Implementation Director	00012147	263300	12			1.000	90,174
Tabor, Loretta A	Project Manager	00010362	263306	12			1.000	72,004
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	243,075
	SUBTOTAL NONFACULTY						3.000	243,075
	SUBTOTAL SALARIES & WAGES						3.200	258,375
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,690
519200 FICA CONTRIBUTION								17,586
519300 HEALTH INSURANCE CONTRIBUTION								20,913
519400 LIFE INSURANCE CONTRIBUTION								254
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								1,111
	SUBTOTAL BENEFITS							57,605
	TOTAL PERSONAL SERVICES							315,980
	COST OBJECT TOTAL							315,980

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: BUFFETT Educare Evaluation 2018-2019 (26-1714-0186001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Dawn L	Educare Project Manager	00006923	263300				0.500	36,669
	(26-1727-0044001)UNMC Social/Emotional Devel		513000				0.50	36,670
	TOTAL Davis, Dawn L						1.00	73,339
	SUBTOTAL NONFACULTY						0.500	36,669
	SUBTOTAL SALARIES & WAGES						0.500	36,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,276
519200 FICA CONTRIBUTION								1,184
519300 HEALTH INSURANCE CONTRIBUTION								3,561
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								455
	SUBTOTAL BENEFITS							6,494
	TOTAL PERSONAL SERVICES							43,163
	COST OBJECT TOTAL							43,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: BECI Superintendent ECP: Evaluation P-5 (26-1714-0191001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Chleborad, Lori A	Project Coordinator	00006030	362300				1.000	58,365	
	SUBTOTAL NONFACULTY							1.000	58,365
	SUBTOTAL SALARIES & WAGES							1.000	58,365
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,214	
519200 FICA CONTRIBUTION								3,406	
519300 HEALTH INSURANCE CONTRIBUTION								8,664	
519400 LIFE INSURANCE CONTRIBUTION								45	
519700 UNEMPLOYMENT COMPENSATION								9	
519800 WORKERS COMPENSATION								491	
	SUBTOTAL BENEFITS							15,829	
	TOTAL PERSONAL SERVICES							74,194	
	COST OBJECT TOTAL							74,194	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Dept Child, Youth & Fam Studies (27)
COST OBJECT: UNMC Social/Emotional Development (26-1727-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davis, Dawn L	Educare Project Manager	00006923	263300				0.500	36,670
	(26-1714-0186001)BUFFETT Educare Evaluation		513000				0.50	36,669
	TOTAL Davis, Dawn L						1.00	73,339
	SUBTOTAL NONFACULTY						0.500	36,670
	SUBTOTAL SALARIES & WAGES						0.500	36,670
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,235
519200 FICA CONTRIBUTION								1,934
519300 HEALTH INSURANCE CONTRIBUTION								6,561
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								215
	SUBTOTAL BENEFITS							10,977
	TOTAL PERSONAL SERVICES							47,647
	COST OBJECT TOTAL							47,647

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: IPAS REGION 6 OCC Block Grant FY19 (26-1736-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Linderer, Jeffrey S	Project Coordinator	00008518	262300	12			1.000	51,511
							1.000	51,511
							1.000	51,511
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,833
519200 FICA CONTRIBUTION								3,723
519300 HEALTH INSURANCE CONTRIBUTION								5,041
519400 LIFE INSURANCE CONTRIBUTION								54
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								205
								12,870
								64,381
								64,381

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Nutrition & Health Sciences (36)
COST OBJECT: NOHS Reduce High-Risk Drinking 2018-19 (26-1736-0039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hopkins, Megan R	Project Director	00008226	264300				1.000	88,995
							1.000	88,995
							1.000	88,995
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,120
519200 FICA CONTRIBUTION								6,042
519300 HEALTH INSURANCE CONTRIBUTION								17,101
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								382
								30,764
								119,759
								119,759

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Textiles Clothing & Design (37)

COST OBJECT: Othmer Match for A James Fund-James; M. (26-1737-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132	12			0.000	5,000
	(26-1737-6986001)Ardis James/Othmer Prof-Jam		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	65,443
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,761
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	76,498
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	18,161
	TOTAL James, Michael F						1.00	189,863
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								800
519200 FICA CONTRIBUTION								578
519300 HEALTH INSURANCE CONTRIBUTION								290
519400 LIFE INSURANCE CONTRIBUTION								7
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								63
	SUBTOTAL BENEFITS							1,741
	TOTAL PERSONAL SERVICES							6,741
	COST OBJECT TOTAL							6,741

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Textiles Clothing & Design (37)
COST OBJECT: Ardis James/Othmer Prof-James; M. (26-1737-6986001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
James, Michael F	Coll Prfsp/Ardis James	00013430	095132				0.000	5,000
	(26-1737-0003001)Othmer Match for A James Fu		511000				0.00	5,000
	(21-1737-0001)Textiles Merchandising & Fashi		511000				0.40	65,443
	(21-6337-0001)Textiles Clothing & Design		512000				0.10	19,761
	(21-1737-0001)Textiles Merchandising & Fashi		512000				0.40	76,498
	(21-6237-0001)Textiles Merchandising & Fashi		512000				0.10	18,161
	TOTAL James, Michael F						1.00	189,863
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Osher Lifelong Learning Endowment (27-1702-0699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aguilar, Deanna G	Coordinator Osher Lifelong Learning Inst	00012015	263300	12			1.000	52,496
514000 CLER/TECH/SERV WAGES								
Saldana-Neumann, Patricia A	OLLI Communications Support Associate	00002664	342502	12	1248	18.431	0.600	23,002
SUBTOTAL NONFACULTY							1.600	75,498
SUBTOTAL SALARIES & WAGES							1.600	75,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,705
519200 FICA CONTRIBUTION								5,104
519300 HEALTH INSURANCE CONTRIBUTION								12,635
519400 LIFE INSURANCE CONTRIBUTION								83
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								476
SUBTOTAL BENEFITS								24,022
TOTAL PERSONAL SERVICES								99,520
COST OBJECT TOTAL								99,520

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Tinstman Professorship-Carr; T. (27-1702-1031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johnson, Mary Ann	J.S. Tinstman Professor	00003346	095132	12			0.000	10,000
	(21-1736-0001)Nutrition & Health Sciences		511000				0.15	21,601
	(21-6236-0001)Nutrition & Health Sciences		511000				0.08	10,800
	(21-6336-0001)Nutrition & Health Sciences		511000				0.07	10,800
	(21-1736-0001)Nutrition & Health Sciences		512000				0.35	57,604
	(21-6236-0001)Nutrition & Health Sciences		512000				0.17	28,799
	(21-6336-0001)Nutrition & Health Sciences		512000				0.18	28,799
	TOTAL Johnson, Mary Ann						1.00	168,403
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: B&R Robinson Prof Ext#Stipend (27-1702-1388101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dev, Dipti A	Prfship/Robinson	00033066	098610				0.000	3,000
	(21-6227-0001)Child Youth & Fam Studies		511000				0.50	49,671
	(21-6327-0001)Child Youth & Fam Studies		511000				0.50	49,671
	TOTAL Dev, Dipti A						1.00	102,342
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Joan Jelinek Riebow Fund (27-1702-1873001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.500	51,409
	(27-1767-2720101)James Endow Exec Director		512100				0.40	41,468
	(27-1767-3605001)R&A James QH Operations		512100				0.10	9,941
	TOTAL Levy, Leslie A						1.00	102,818
	SUBTOTAL NONFACULTY						0.500	51,409
	SUBTOTAL SALARIES & WAGES						0.500	51,409
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,993
519200 FICA CONTRIBUTION								3,487
519300 HEALTH INSURANCE CONTRIBUTION								7,297
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								340
	SUBTOTAL BENEFITS							15,182
	TOTAL PERSONAL SERVICES							66,591
	COST OBJECT TOTAL							66,591

GENERAL OPERATING BUDGET
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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Wes Meierhenry Professorship Stipend (27-1702-3397001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Geisinger, Kurt F	Coll Prfsp/W C Meierhenry-Ed Psych	00007109	095132				0.000	15,000
	(23-1712-0002)Buros Center Admin Services		511000				0.25	32,928
	(23-1712-0001)Buros Institute		511000				0.25	32,928
	(23-1712-0001)Buros Institute		512100				0.50	65,856
	TOTAL Geisinger, Kurt F						1.00	146,712
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Col Ed & Human Science General (02)

COST OBJECT: Edith S Greer Professorship Stipend (27-1702-3674001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Moeller, Aleidine	Coll Prfsp/Edith Greer	00007096	095132				0.000	5,000
	(21-0108-0004)Acad Dist Teachers & Peer Revi		511000				0.00	2,500
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	125,222
	TOTAL Moeller, Aleidine						1.00	132,722
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Gilmartin Professorship-Heaton; Ruth (27-1702-4276001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Scharmman, Lawrence C	CEHS Professorship	00006982	098610				0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				1.00	123,367
	TOTAL Scharmman, Lawrence C						1.00	133,367
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Teachers Scholars Academy Fund (27-1702-4765001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Foreman, Braden S	UNL Teacher Scholars Academy Coordinator	00012537	253300				1.000	54,000
							1.000	54,000
							1.000	54,000
BENEFITS								
519200 FICA CONTRIBUTION								3,860
519300 HEALTH INSURANCE CONTRIBUTION								3,855
519400 LIFE INSURANCE CONTRIBUTION								45
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								36
								7,800
								61,800
								61,800

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: Melvin & Jane Nore Prof-Scharmann; L. (27-1702-5774201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Trainin, Guy	Nore Professor of Education	00003345	095132	12			0.000	10,000
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.30	38,398
	(21-1708-0001)Teaching Learning & Teacher Ed		512000				0.70	102,394
	TOTAL Trainin, Guy						1.00	150,792
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Col Ed & Human Science General (02)
COST OBJECT: CEHS General Development (27-1702-8082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hager, Sandra J	Staff Assistant	00012359	242409	12	657	17.975	0.316	11,805
	(21-1701-0001)Dean Col Ed & Human Sci		514000				0.68	25,583
	TOTAL Hager, Sandra J						1.00	37,388
	SUBTOTAL NONFACULTY						0.316	11,805
	SUBTOTAL SALARIES & WAGES						0.316	11,805
BENEFITS								
519100 RETIREMENT CONTRIBUTION								944
519200 FICA CONTRIBUTION								811
519300 HEALTH INSURANCE CONTRIBUTION								5,367
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								75
	SUBTOTAL BENEFITS							7,213
	TOTAL PERSONAL SERVICES							19,018
	COST OBJECT TOTAL							19,018

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: CEHS Grad Studies/Rsch/Srv (05)
COST OBJECT: Kit & Dick Schmoker Reading Center (27-1705-0751001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wilson, Judith K	Associate Professor of Practice	00003451	095166				0.630	53,679
	(27-1710-5699001)Barkley Trust (W. E. Bark		511000				0.11	9,710
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	6,474
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	16,183
	TOTAL Wilson, Judith K						1.00	86,046
	SUBTOTAL FACULTY						0.630	53,679
	SUBTOTAL SALARIES & WAGES						0.630	53,679
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,294
	519200 FICA CONTRIBUTION							4,053
	519300 HEALTH INSURANCE CONTRIBUTION							3,437
	519400 LIFE INSURANCE CONTRIBUTION							59
	519700 UNEMPLOYMENT COMPENSATION							14
	519800 WORKERS COMPENSATION							332
	SUBTOTAL BENEFITS							12,189
	TOTAL PERSONAL SERVICES							65,868
	COST OBJECT TOTAL							65,868

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Duppong Hurley, Kristin L	Research Professor	00013750	095148				0.100	9,820
	(26-1710-0101001)FFBH Randomized Clinical Tr		511000				0.20	19,640
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,821
	(24-1710-0119002)Parent Connectors Study of		511000				0.51	50,082
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.09	8,838
	TOTAL Duppong Hurley, Kristin L						1.00	98,201
Barlow, Steven M	Professor	00013431	095150		12		1.000	257,509
Torkelson-Trout, Alexandra L	Research Professor	00009983	095150		02		0.100	9,763
	(26-1710-0150001)FFBH Research Agreement - A		511000				0.10	9,762
	(24-1710-0119002)Parent Connectors Study of		511000				0.50	48,815
	(24-1710-0167001)US ED A Missing Link to a B		511000				0.30	29,289
	TOTAL Torkelson-Trout, Alexandra L						1.00	97,629
Hughes, Michelle L	Associate Professor	00007780	095152		02		0.821	117,013
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.18	25,438
	TOTAL Hughes, Michelle L						1.00	142,451
Rodriguez, Amanda E	Assistant Professor	00009835	095154		02		0.657	48,840
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.34	25,438
	TOTAL Rodriguez, Amanda E						1.00	74,278
Wilson, Judith K	Associate Professor of Practice	00003451	095166		12		0.110	9,710
	(21-1727-5701)CYAF Deliv Fees&Tuition-Dist E		511000				0.07	6,474
	(27-1705-0751001)Kit & Dick Schmoker Reading		511000				0.63	53,679
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.19	16,183
	TOTAL Wilson, Judith K						1.00	86,046
Thomas, Anne E	Assistant Professor of Practice	00002800	095167		12		1.000	79,365
Willman, Amy R	Lecturer	00007798	095380		12		1.000	70,633
	TOTAL 511000 TENURED FACULTY SALARIES						4.788	602,653
	SUBTOTAL FACULTY						4.788	602,653
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Jones, Sherri M	Director/Chair	00002618	095191		12		0.595	95,939
Jones, Sherri M	Director/Chair	00002618	095191		12		0.000	16,123
	(21-1710-0001)Spec Educ&Communication Disord		511000				0.30	48,372
	(21-1710-0001)Spec Educ&Communication Disord		512000				0.11	16,931
	TOTAL Jones, Sherri M						1.00	177,365
	TOTAL 512000 ACADEMIC ADMINISTRATION	840					0.595	112,062
513000 MGR/PROFESSIONAL SAL								

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: Special Ed & Communications (10)

COST OBJECT: Barkley Trust (W. E. Barkley) (27-1710-5699001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lanxon, Julie K	Administrative Associate	00002808	242402	12	2080	24.329	1.000	50,605
TBA	Assistant	00002626	302300	12	2080	21.985	1.000	45,728
Bentz, Matthew	Senior Computer Support Analyst	00011092	303303	12			0.722	42,459
	(21-1710-0001)Spec Educ&Communication Disord		513000				0.28	16,352
	TOTAL Bentz, Matthew						1.00	58,811
Buck, Kelcey A	Communications Associate	00006071	343302	12			1.000	46,765
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.722	185,557
514000 CLER/TECH/SERV WAGES								
Haack, Robert W	Reading Center Program Associate	00012048	242409	12	374	16.831	0.180	6,302
	(21-1727-0001)Child Youth & Fam Studies		514000				0.12	4,200
	(21-1708-0001)Teaching Learning & Teacher Ed		514000				0.30	10,502
	TOTAL Haack, Robert W						0.60	21,004
Menard, Heidi J	Office Associate	00002814	242409	12	2080	20.811	1.000	43,286
	TOTAL 514000 CLER/TECH/SERV WAGES						1.180	49,588
	SUBTOTAL NONFACULTY						5.497	347,207
	SUBTOTAL SALARIES & WAGES						10.285	949,860
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							49,063
	519200 FICA CONTRIBUTION							43,725
	519300 HEALTH INSURANCE CONTRIBUTION							83,703
	519400 LIFE INSURANCE CONTRIBUTION							552
	519700 UNEMPLOYMENT COMPENSATION							168
	519800 WORKERS COMPENSATION							9,261
	SUBTOTAL BENEFITS							186,472
	TOTAL PERSONAL SERVICES							1,136,332
	COST OBJECT TOTAL							1,136,332

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Special Ed & Communications (10)
COST OBJECT: Cynthia Cress Bridge Fnd (27-1710-5699020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							99
	SUBTOTAL BENEFITS							99
	TOTAL PERSONAL SERVICES							99
	COST OBJECT TOTAL							99

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: Children Youth Family & School (14)
COST OBJECT: George Holmes University Prof-Sheridan (27-1714-0051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sheridan, Susan M	Univ Professor-George Holmes	00013400	095156	02			0.000	15,000
	(21-1707-0001)Educational Psychology		511000				1.00	227,349
	TOTAL Sheridan, Susan M						1.00	242,349
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: Robert & Ardis James Curatorship (27-1767-1996001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanson, Marin F	Curator of Exhibitions	00012302	333301				0.308	16,689
	(27-1767-3605001)R&A James QH Operations		513000				0.69	37,441
	TOTAL Hanson, Marin F						1.00	54,130
	SUBTOTAL NONFACULTY						0.308	16,689
	SUBTOTAL SALARIES & WAGES						0.308	16,689
	TOTAL PERSONAL SERVICES							16,689
	COST OBJECT TOTAL							16,689

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SUB PROGRAM: College of Education and Human Sciences (17)
DEPARTMENT: International Quilt Study Center (67)
COST OBJECT: James Endow Exec Director (27-1767-2720101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.403	41,468
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	51,409
	(27-1767-3605001)R&A James QH Operations		512100				0.10	9,941
	TOTAL Levy, Leslie A						1.00	102,818
	SUBTOTAL NONFACULTY						0.403	41,468
	SUBTOTAL SALARIES & WAGES						0.403	41,468
	TOTAL PERSONAL SERVICES							41,468
	COST OBJECT TOTAL							41,468

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SUB PROGRAM: College of Education and Human Sciences (17)

DEPARTMENT: International Quilt Study Center (67)

COST OBJECT: R&A James QH Operations (27-1767-3605001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Levy, Leslie A	Director	00009602	095082	12			0.097	9,941
	(27-1767-2720101)James Endow Exec Director		512100				0.40	41,468
	(27-1702-1873001)Joan Jelinek Riebow Fund		512100				0.50	51,409
	TOTAL Levy, Leslie A						1.00	102,818
513000 MGR/PROFESSIONAL SAL								
Neuman, Lydia G	Head of Exhibitions	00007298	333300	12			1.000	53,821
Hanson, Marin F	Curator of Exhibitions	00012302	333301	12			0.692	37,441
	(27-1767-1996001)Robert & Ardis James Curato		513000				0.31	16,689
	TOTAL Hanson, Marin F						1.00	54,130
Walcott, Sarah F	Collections Manager/Registrar	00013814	333307	12			1.000	47,430
Kennedy, Carol R	Development Director	00008142	343308	12			1.000	55,785
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.692	194,477
514000 CLER/TECH/SERV WAGES								
Wemhoff, Cheryl A	Office Assistant	00006586	241409	12	1040	14.784	0.500	15,375
Abdel-Monem, Anusana	Exhibitions Assistant	00009820	332500	12	2080	16.673	1.000	34,680
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	50,055
	SUBTOTAL NONFACULTY						5.289	254,473
	SUBTOTAL SALARIES & WAGES						5.289	254,473
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,368
	519200 FICA CONTRIBUTION							18,999
	519300 HEALTH INSURANCE CONTRIBUTION							52,274
	519400 LIFE INSURANCE CONTRIBUTION							269
	519700 UNEMPLOYMENT COMPENSATION							64
	519800 WORKERS COMPENSATION							2,237
	SUBTOTAL BENEFITS							89,211
	TOTAL PERSONAL SERVICES							343,684
	COST OBJECT TOTAL							343,684

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Office (21-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amber S	Assistant Vice Chancellor	00008146	095013	12			1.000	191,889
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00009554	090013	00			0.000	235,600
Stoppel, Christopher A	Dir of Enrollment Operations & Strategy	00008549	244300	12			1.000	112,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	347,800
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00002655	090014	00			0.000	276,489
	SUBTOTAL NONFACULTY						2.000	816,178
	SUBTOTAL SALARIES & WAGES						2.000	816,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,022
519200 FICA CONTRIBUTION								24,279
519300 HEALTH INSURANCE CONTRIBUTION								27,697
519400 LIFE INSURANCE CONTRIBUTION								332
	SUBTOTAL BENEFITS							78,330
	TOTAL PERSONAL SERVICES							894,508
	COST OBJECT TOTAL							894,508

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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Operations and Strategy (21-2001-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lindsay, Kelly A	Director of Recruitment Technology	00010218	304300				1.000	91,800
Venkatasubramanian, Sowmya	Senior Data Management Specialist	00008777	363300				1.000	61,200
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	153,000
SUBTOTAL NONFACULTY							2.000	153,000
SUBTOTAL SALARIES & WAGES							2.000	153,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,612
519200 FICA CONTRIBUTION								6,928
519300 HEALTH INSURANCE CONTRIBUTION								12,286
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								26,930
TOTAL PERSONAL SERVICES								179,930
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								153,677
TOTAL NET OPERATING EXPENSES								153,677
COST OBJECT TOTAL								333,607

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: NCPA (21-2001-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of NCPA	00009839	095082	12			0.000	9,157
513000 MGR/PROFESSIONAL SAL								
Yadgarova, Malika R	Sr Asst Director for NCPA Retention	00002805	253300	12			1.000	50,000
Padilla, Moises D	Director	00010747	254300	12			1.000	90,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	140,000
515000 OTH ACAD SAL & WAGES								
Graduate Research Asst	Graduate Research Asst	00006261	095134	00			0.000	94,724
	SUBTOTAL NONFACULTY						2.000	243,881
	SUBTOTAL SALARIES & WAGES						2.000	243,881
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,254
519200 FICA CONTRIBUTION								40,745
519300 HEALTH INSURANCE CONTRIBUTION								71,076
519400 LIFE INSURANCE CONTRIBUTION								583
	SUBTOTAL BENEFITS							139,658
	TOTAL PERSONAL SERVICES							383,539
	COST OBJECT TOTAL							383,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)
DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)
COST OBJECT: ASEM Marketing (21-2001-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swenson, Andrew J	Director of Enrollment Marketing	00012187	344300		12		1.000	93,636
	SUBTOTAL NONFACULTY						1.000	93,636
	SUBTOTAL SALARIES & WAGES						1.000	93,636
	TOTAL PERSONAL SERVICES							93,636
	COST OBJECT TOTAL							93,636

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Business (21-2001-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Airan, Sandra G	ASEM Human Resources Manager	00006267	243300	12			1.000	66,300
514000 CLER/TECH/SERV WAGES								
Drake, Lori L	ASEM Accounting Associate	00003684	242401	12	2080	19.953	1.000	41,502
Manns, Lee	ASEM Business Office Supervisor	00003645	242410	12	2080	23.436	1.000	48,747
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	90,249
	SUBTOTAL NONFACULTY						3.000	156,549
	SUBTOTAL SALARIES & WAGES						3.000	156,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,525
519200 FICA CONTRIBUTION								12,301
519300 HEALTH INSURANCE CONTRIBUTION								26,508
519400 LIFE INSURANCE CONTRIBUTION								183
	SUBTOTAL BENEFITS							52,517
	TOTAL PERSONAL SERVICES							209,066
	COST OBJECT TOTAL							209,066

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Exec-Distance Ed (21-2001-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Black, Rachel S	CRM Communications Specialist	00007663	302300	12			1.000	41,725
Bowder, Jacob D	CRM HTML Specialist	00006889	302300	12			1.000	43,250
Johnson, Erik W	CRM Systems Specialist	00009522	302300	12			1.000	59,193
Harrington, Jenna R	CRM Communications Manager	00013286	303300	12			1.000	51,695
Moore, Ryan C	CRM Systems Manager	00009433	303300	12			1.000	70,597
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	266,460
	SUBTOTAL NONFACULTY						5.000	266,460
	SUBTOTAL SALARIES & WAGES						5.000	266,460
	TOTAL PERSONAL SERVICES							266,460
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							466,753
	TOTAL NET OPERATING EXPENSES							466,753
	COST OBJECT TOTAL							733,213

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: ASEM Marketing (02)

COST OBJECT: ASEM Marketing Dist Ed (21-2002-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007531	090013	00			0.000	17,287
Riemenschneider, Gwen B	Graphic Design Specialist	00004483	322302	12			1.000	34,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	51,287
	SUBTOTAL NONFACULTY						1.000	51,287
	SUBTOTAL SALARIES & WAGES						1.000	51,287
	TOTAL PERSONAL SERVICES							51,287
	COST OBJECT TOTAL							51,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: New Student Enrollment (21-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lindhart, Rachel A	New Student Enrollment Orientation Coord	00012587	252300	12			1.000	38,000
TBA	Assoc Dir of New Student Enrollment	00002709	253300	12			1.000	75,000
Brost, Jennifer T	Director of New Student Enrollment	00004493	254300	12			1.000	90,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	203,000
516000 STUDENT WAGES								
Student Pool	Student Pool	00006112	090016	00			0.120	13,814
	SUBTOTAL NONFACULTY						3.120	216,814
	SUBTOTAL SALARIES & WAGES						3.120	216,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,947
519200 FICA CONTRIBUTION								17,104
519300 HEALTH INSURANCE CONTRIBUTION								28,041
519400 LIFE INSURANCE CONTRIBUTION								207
	SUBTOTAL BENEFITS							59,299
	TOTAL PERSONAL SERVICES							276,113
	COST OBJECT TOTAL							276,113

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions (21-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Freeman, Abby J	Director	00009679	095082	12			1.000	112,200
513000 MGR/PROFESSIONAL SAL								
Becker, Kelli R	Assistant to the Director/Office Coord	00007362	242300	12			1.000	49,914
Jackson, Brittany D	Sr Asst Dir, Campus Exp & Prof Develop	00004082	253300	12			1.000	50,000
TBA	Senior Assistant Director	00004444	253300	12			1.000	47,500
TBA	Assistant Director	00006860	253300	12			1.000	40,000
Young, Quincy M	Operations Manager	00010068	253300	12			1.000	47,500
Bretscher, Luke P	Associate Director	00013034	253308	12			1.000	62,930
Ristow, Christina H	Sr. Assistant Director of Operations	00008869	303300	12			1.000	58,677
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	356,521
	SUBTOTAL NONFACULTY						8.000	468,721
	SUBTOTAL SALARIES & WAGES						8.000	468,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,207
519200 FICA CONTRIBUTION								28,001
519300 HEALTH INSURANCE CONTRIBUTION								55,753
519400 LIFE INSURANCE CONTRIBUTION								436
	SUBTOTAL BENEFITS							109,397
	TOTAL PERSONAL SERVICES							578,118
	COST OBJECT TOTAL							578,118

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment (21-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beavers, Jeffrey D	Associate Director	00003687	253300	12			1.000	66,307
Brown, Ashley	Assistant Director	00013376	253300	12			1.000	55,175
Ducker, Brett J	Associate Director	00004528	253300	12			1.000	60,000
Ramsey, Jarrett D	Assistant Director	00005848	253300	12			1.000	43,138
TBA	Associate Director	00003713	253300	12			1.000	61,050
TBA	Associate Director	00009343	253300	12			1.000	53,700
Fritz, Greg A	Senior Associate Director	00012360	254300	12			1.000	91,581
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	430,951
	SUBTOTAL NONFACULTY						7.000	430,951
	SUBTOTAL SALARIES & WAGES						7.000	430,951
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,858
519200 FICA CONTRIBUTION								24,778
519300 HEALTH INSURANCE CONTRIBUTION								55,170
519400 LIFE INSURANCE CONTRIBUTION								371
	SUBTOTAL BENEFITS							106,177
	TOTAL PERSONAL SERVICES							537,128
	COST OBJECT TOTAL							537,128

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: On-Campus Exp (21-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Colligan, Jean Jenette	Campus Visits Coordinator	00010564	242300	12	2080	22.662	1.000	47,136	
Tupper, Kayla M	Associate Director	00009965	253300	12			1.000	70,850	
	TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	117,986
	SUBTOTAL NONFACULTY							2.000	117,986
	SUBTOTAL SALARIES & WAGES							2.000	117,986
BENEFITS									
519100 RETIREMENT CONTRIBUTION								10,576	
519200 FICA CONTRIBUTION								10,606	
519300 HEALTH INSURANCE CONTRIBUTION								19,358	
519400 LIFE INSURANCE CONTRIBUTION								150	
	SUBTOTAL BENEFITS							40,690	
	TOTAL PERSONAL SERVICES							158,676	
	COST OBJECT TOTAL							158,676	

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Outreach Programs (21-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gleason, Georgia C	Associate Director	00031550	253300	12			1.000	60,600
Sundermeier, Ellen M	Assistant Director	00002519	253300	12			1.000	42,024
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	102,624
	SUBTOTAL NONFACULTY						2.000	102,624
	SUBTOTAL SALARIES & WAGES						2.000	102,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,441
519200 FICA CONTRIBUTION								8,851
519300 HEALTH INSURANCE CONTRIBUTION								12,233
519400 LIFE INSURANCE CONTRIBUTION								129
	SUBTOTAL BENEFITS							29,654
	TOTAL PERSONAL SERVICES							132,278
	COST OBJECT TOTAL							132,278

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Booton, Steven R	University Registrar	00004438	095082	12			1.000	127,500
513000 MGR/PROFESSIONAL SAL								
Kimbrough, Taylor A	Registrar Systems & Stdt Records Coord	00004474	242300	12			1.000	40,800
Krienert, Scott E	Coordinator of Graduation Services	00004445	242300	12			1.000	42,880
Clanton, Melissa K	Associate Registrar	00004463	243311	12			1.000	70,000
Case, Elizabeth M	Degree Services Specialist	00003299	252300	12	2080	16.000	1.000	33,280
Fam, Qian Ning	Enrollment Services Coordinator	00004436	252300	12			1.000	42,000
Jensen, Susan K	Curriculum & Class Scheduling Coord	00004449	252300	12			1.000	45,810
Meyer, Gail Ann	Associate Registrar	00008328	253300	12			1.000	74,866
Kraska, Kimberly A	Assistant Registrar	00004443	253306	12			1.000	55,029
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	404,665
514000 CLER/TECH/SERV WAGES								
Ji, Heqing	Records Processor	00011817	241409	12	2080	13.356	1.000	27,780
Nissen, Marla J	Cler Asst II	00007014	241409	12	1069	12.988	0.514	13,888
	(22-2008-0002)Registrar's Office-Athletic Ce		514000				0.49	13,126
TOTAL Nissen, Marla J							1.00	27,014
Schultz, Juanietta N	Cler Asst II	00004457	241409	12	2080	15.000	1.000	31,200
Rippe-Cermak, Noel G	Cler Asst III	00004469	242409	12	2080	15.240	1.000	31,699
TBA	Customer Service Representative	00004462	242409	12	2080	12.783	1.000	26,589
TBA	Senior Office Associate	00004475	242409	12	2080	15.000	1.000	31,200
Urban, Catherine H	Quality Assurance Specialist	00004466	242409	12	2080	18.339	1.000	38,145
Byleen, Karen B	Graduation Requirements Evaluator	00004471	252500	12	2080	15.210	1.000	31,637
Fuenning, James A	Graduation Requirements Evaluator	00004473	252500	12	2080	15.172	1.000	31,557
Hansen, Brian D	Curriculum & Class Schedule Specialist	00004467	252500	12	2080	15.000	1.000	31,200
Torske, Melody K	Graduation Requirements Evaluator	00004476	252500	12	2080	18.629	1.000	38,749
Wu, Nicole S	Graduation Requirements Evaluator	00004472	252500	12	2080	15.625	1.000	32,500
TOTAL 514000 CLER/TECH/SERV WAGES							11.514	366,144
516000 STUDENT WAGES								
Student Worker	Student Worker	00004486	095500	00			4.550	22,542
Work/Study Student	Work/Study Student	00012701	195500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00010249	195500	00			0.000	10,000
Work/Study Student Worker	Work/Study Student Worker	00010474	195500	00			0.000	6,000
TOTAL 516000 STUDENT WAGES							4.550	44,542
SUBTOTAL NONFACULTY							25.064	942,851
SUBTOTAL SALARIES & WAGES							25.064	942,851

BENEFITS

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office (21-2008-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							59,292
519200	FICA CONTRIBUTION							66,847
519300	HEALTH INSURANCE CONTRIBUTION							150,670
519400	LIFE INSURANCE CONTRIBUTION							986
	SUBTOTAL BENEFITS							277,795
	TOTAL PERSONAL SERVICES							1,220,646
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							90,000
540000	TRAVEL EXPENSE							1,551
	TOTAL NET OPERATING EXPENSES							91,551
	COST OBJECT TOTAL							1,312,197

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Enrollment Center (09)

COST OBJECT: Husker Hub-State (21-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Haynes, Tabitha D	Staff Dev, Compliance & Training Coord	00004550	242409	12			1.000	42,000
Saalfeld, Richelle L	Student Services Specialist	00007424	252305	12	2080	17.308	1.000	36,000
Saldana, Gerardo	Student Services Specialist	00002547	252305	12	2080	17.308	1.000	36,000
Standley, Sarah E	Student Services Coordinator	00009280	252305	12	2080	22.272	1.000	46,325
TBA	Student Services Specialist	00002743	252305	12	2080	16.368	1.000	34,046
Plank, Anna L	Assistant Director	00004543	253300	12			1.000	53,059
Sandidge, CortneyJo M	Director	00009871	254300	12			1.000	91,800
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	339,230
514000 CLER/TECH/SERV WAGES								
Lamblin, Trisha K	Student Support Specialist	00004479	242409	12	2080	16.922	1.000	35,197
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00010918	195500	00			0.000	30,000
	SUBTOTAL NONFACULTY						8.000	404,427
	SUBTOTAL SALARIES & WAGES						8.000	404,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,342
519200 FICA CONTRIBUTION								11,656
519300 HEALTH INSURANCE CONTRIBUTION								26,422
519400 LIFE INSURANCE CONTRIBUTION								171
	SUBTOTAL BENEFITS							46,591
	TOTAL PERSONAL SERVICES							451,018
	COST OBJECT TOTAL							451,018

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Brown, Justin C	Director	00004538	095082	12			1.000	120,841
513000 MGR/PROFESSIONAL SAL								
Bentle, Elizabeth J	Financial Aid Specialist	00004541	252305	12	2080	16.587	1.000	34,500
Carpenter, Sarah R	Financial Aid Specialist	00007638	252305	12	2080	17.916	1.000	37,266
Kruse, Jacob A	Financial Aid Specialist	00007425	252305	12	2080	16.586	1.000	34,500
Melcher, Kelsey E	Scholarship Coordinator	00012685	252305	12	2080	19.471	1.000	40,500
Sasso-Mason, Judith E	Financial Aid Specialist	00003535	252305	12	2080	19.564	1.000	40,694
Williams, Krista K	NCTA Financial Aid Coordinator	00004998	252305	12	2080	19.519	1.000	40,600
Augustyn, Debra	Assistant Director	00004542	253300	12			1.000	59,898
Frodyma, Susan	Assistant Director	00004537	253300	12			1.000	59,000
Petr, Matthew R	Assistant Director	00009401	253300	12			1.000	53,057
Sire, Kylie M	Assistant Director	00007423	253300	12			1.000	45,743
Swanson, Lani M	Assistant Director	00004540	253300	12			1.000	46,500
Tederman, Jolene A	Assistant Director	00007392	253300	12			1.000	55,803
Dinkelman, Kay S	Senior Associate Director	00004539	254300	12			1.000	92,007
Yuan, Carl	Asst Dir, Financial Aid Data Systems	00005096	303300	12			1.000	48,250
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	688,318
514000 CLER/TECH/SERV WAGES								
TBA	Cler Asst II	00007499	241409	12	1040	13.687	0.500	14,234
TBA	Cler Asst II	00009457	241409	12	2080	7.545	1.000	15,694
Nguyen-Pack, Sarah H	Office Associate	00004548	242409	12	2080	15.000	1.000	31,200
Palmer, Douglas W	Office Associate	00004544	242409	12	2080	15.000	1.000	31,200
Puchalla, Joanne M	Office Associate	00004549	242409	12	2080	15.000	1.000	31,200
Roland, Sabrina L	Office Associate	00007506	242409	12	2080	14.000	1.000	29,120
TOTAL 514000 CLER/TECH/SERV WAGES							5.500	152,648
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00004553	095500	00			1.500	1,126
SUBTOTAL NONFACULTY							22.000	962,933
SUBTOTAL SALARIES & WAGES							22.000	962,933
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,492
519200 FICA CONTRIBUTION								82,568
519300 HEALTH INSURANCE CONTRIBUTION								208,725
519400 LIFE INSURANCE CONTRIBUTION								1,272
SUBTOTAL BENEFITS								370,057
TOTAL PERSONAL SERVICES								1,332,990

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Scholarship & Financial Aid (11)

COST OBJECT: Scholarship/Financial Aid (21-2011-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							49,997
540000	TRAVEL EXPENSE							6,671
	TOTAL NET OPERATING EXPENSES							56,668
	COST OBJECT TOTAL							1,389,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Nebraska College Preparatory Academy (12)

COST OBJECT: NCPA (21-2012-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gorans, Wesley M	NCPA Project Associate	00012930	242400	12	2080	15.850	1.000	32,968
SUBTOTAL NONFACULTY							1.000	32,968
SUBTOTAL SALARIES & WAGES							1.000	32,968
TOTAL PERSONAL SERVICES								32,968
COST OBJECT TOTAL								32,968

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Nebraska College Preparatory Academy (12)

COST OBJECT: NCPA-Grand Island (21-2012-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Palacios, Karen A	Diversity & Community Outreach Counselor	00012316	252303				1.000	35,197
	SUBTOTAL NONFACULTY						1.000	35,197
	SUBTOTAL SALARIES & WAGES						1.000	35,197
	TOTAL PERSONAL SERVICES							35,197
	COST OBJECT TOTAL							35,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Dean's Revolving (22-2001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	ASEM Admin Assoc to the Assistant VC	00011940	242402	12	2080	21.635	1.000	45,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00012212	095500	00			0.000	4,000
Work/Study Student	Work/Study Student	00010658	195500	00			0.000	2,500
Work/Study Student	Work/Study Student	00011241	195500	00			0.000	10,000
TOTAL 516000 STUDENT WAGES							0.000	16,500
SUBTOTAL NONFACULTY							1.000	61,500
SUBTOTAL SALARIES & WAGES							1.000	61,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,036
519200 FICA CONTRIBUTION								4,226
519300 HEALTH INSURANCE CONTRIBUTION								9,704
519400 LIFE INSURANCE CONTRIBUTION								59
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								625
SUBTOTAL BENEFITS								16,656
TOTAL PERSONAL SERVICES								78,156
COST OBJECT TOTAL								78,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Operations and Strategy (22-2001-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greene, Richard R	Assoc Dir for Enrollment Management	00010496	253300		12		1.000	75,000
	SUBTOTAL NONFACULTY						1.000	75,000
	SUBTOTAL SALARIES & WAGES						1.000	75,000
	TOTAL PERSONAL SERVICES							75,000
	COST OBJECT TOTAL							75,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Dean of Academic Student Enrollment Mgt (01)

COST OBJECT: ASEM Marketing - Rvlg (22-2001-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cushman, Renee M	Web Services Coordinator	00006974	302300	12			1.000	50,325
Beddes, Isaac A	Senior Web Applications Developer	00010986	303329	12			1.000	74,542
Hellwege, Shawn G	Senior Front-End Developer	00005032	303329	12			1.000	70,000
Shiemke, Jaici J	Graphic Design Specialist	00009829	322302	12			1.000	33,330
Thiemann, Preston K	Web Content Coordinator	00013961	342300	12			1.000	40,982
Anton, Emily J	Assistant Director of Marketing	00012031	343302	12			1.000	37,875
Blowers, Janai R	Senior Design Specialist	00002729	343302	12			1.000	50,000
Hammond, Jenny L	Sr. Assistant Director of Marketing	00009600	343302	12			1.000	53,040
Mattern, Margaret M	Asst Dir, Mktg for Special Populations	00003695	343302	12			1.000	40,000
TBA	Copywriter	00010574	343302	12			1.000	37,000
Coffey, Randon S	Mktg Communications & Strategy Manager	00008584	343309	12			1.000	63,000
Poots, Stephanie L	Communications Manager	00009385	343309	12			1.000	62,465
Christi, Amanda L	Video Producer and Cinematographer	00004414	383300	12			1.000	54,848
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	667,407
	SUBTOTAL NONFACULTY						13.000	667,407
	SUBTOTAL SALARIES & WAGES						13.000	667,407
	TOTAL PERSONAL SERVICES							667,407
	COST OBJECT TOTAL							667,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: ASEM Marketing (02)

COST OBJECT: ASEM Marketing - Rvlg (22-2002-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Front End Web Developer	00012131	302300				1.000	43,000	
	SUBTOTAL NONFACULTY							1.000	43,000
	SUBTOTAL SALARIES & WAGES							1.000	43,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,057
519200	FICA CONTRIBUTION								3,072
519300	HEALTH INSURANCE CONTRIBUTION								5,012
519400	LIFE INSURANCE CONTRIBUTION								49
519700	UNEMPLOYMENT COMPENSATION								11
519800	WORKERS COMPENSATION								804
	SUBTOTAL BENEFITS								10,005
	TOTAL PERSONAL SERVICES								53,005
OPERATING EXPENSE									
521000	PLANNED OPERATING EXPENSES								248,900
	TOTAL NET OPERATING EXPENSES								248,900
	COST OBJECT TOTAL								301,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: New Student Enrollment - Rvlg (22-2006-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lostruh, Teresa M	Asst Dir of New Student Enrollment	00010112	253300	12			1.000	47,840
514000 CLER/TECH/SERV WAGES								
Maxson, Jessica M	New Student Enrollment Coordinator	00007403	242400	12	2080	17.387	1.000	36,165
515000 OTH ACAD SAL & WAGES								
Graduate Teaching Assistant	Graduate Teaching Assistant	00004494	095133	00			0.000	35,000
Graduate Research Asst	Graduate Research Asst	00002232	095134	00			0.000	45,000
TOTAL 515000 OTH ACAD SAL & WAGES							0.000	80,000
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00004496	095500	00			0.000	115,061
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00008280	095560	00			0.000	6,616
SUBTOTAL NONFACULTY							2.000	285,682
SUBTOTAL SALARIES & WAGES							2.000	285,682
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,648
519200 FICA CONTRIBUTION								14,962
519300 HEALTH INSURANCE CONTRIBUTION								41,950
519400 LIFE INSURANCE CONTRIBUTION								202
519700 UNEMPLOYMENT COMPENSATION								51
519800 WORKERS COMPENSATION								732
SUBTOTAL BENEFITS								72,545
TOTAL PERSONAL SERVICES								358,227
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								216,900
TOTAL NET OPERATING EXPENSES								216,900
COST OBJECT TOTAL								575,127

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: New Student Enrollment (06)

COST OBJECT: NSE-International Rvlg (22-2006-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00005716	095500	00			0.000	35,000
SUBTOTAL NONFACULTY							0	35,000
SUBTOTAL SALARIES & WAGES							0.000	35,000
BENEFITS								
519200 FICA CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								2
519800 WORKERS COMPENSATION								222
SUBTOTAL BENEFITS								275
TOTAL PERSONAL SERVICES								35,275
COST OBJECT TOTAL								35,275

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Admissions Rvlg-General Operations (22-2007-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eilers, Deborah S	Assistant Director of Operations	00004482	303300	12			1.000	48,847
514000 CLER/TECH/SERV WAGES								
Cruickshank, Mikayla E	Admissions Project Associate	00005838	242400	12	2080	15.625	1.000	32,500
Hargrove, Soren G	Recruitment Assistant	00009525	242400	12	2080	15.000	1.000	31,200
Johnson, Karli L	Events Associate	00010185	242400	12	2080	15.000	1.000	31,200
Voigt, Kathryn H	Admissions Project Associate	00009523	242400	12	2080	15.000	1.000	31,200
Engebretson, Anthony J	Cler Asst III	00004451	242409	12	2080	12.500	1.000	26,000
Jacobs, Brandi S	Cler Asst III	00004455	242409	12	2080	13.750	1.000	28,600
Riggle, Emily	Clerical Asst III	00004458	242409	12	2080	12.500	1.000	26,000
TBA	Cler Asst III	00004465	242409	12	2080	13.199	1.000	27,454
Fulst, Chantelli M	International Interface Program Asst	00006920	302500	12	2080	17.923	1.000	37,279
Grealish, Heidi A	International Interface Program Asst	00006842	302500	12	2080	15.625	1.000	32,500
Langan, Carlie A	Interface Program Assistant	00010813	302500	12	2080	15.625	1.000	32,500
Nollett, Christopher A	International Interface Program Asst	00003361	302500	12	2080	17.324	1.000	36,033
Wiebke, Debora L	Interface Program Assistant	00010226	302500	12	2080	15.625	1.000	32,500
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	404,966
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00009996	195500	00			0.000	3,700
SUBTOTAL NONFACULTY							14.000	457,513
SUBTOTAL SALARIES & WAGES							14.000	457,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,098
519200 FICA CONTRIBUTION								32,451
519300 HEALTH INSURANCE CONTRIBUTION								79,560
519400 LIFE INSURANCE CONTRIBUTION								476
519700 UNEMPLOYMENT COMPENSATION								115
519800 WORKERS COMPENSATION								4,072
SUBTOTAL BENEFITS								134,772
TOTAL PERSONAL SERVICES								592,285
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								737,900
TOTAL NET OPERATING EXPENSES								737,900
COST OBJECT TOTAL								1,330,185

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Behrendt, Delaney D	Recruitment Specialist	00006761	252300	12			1.000	38,500
Britten, Adam M	Off-site Recruitment Specialist	00008390	252300	12			1.000	43,350
DeTour, Jaime E	Recruitment Specialist	00004641	252300	12			1.000	40,400
Duszenko, Katia	International Recruitment Specialist	00004199	252300	12			1.000	44,000
Garcia, Genesis K	Off-site Recruitment Specialist	00008512	252300	12			1.000	41,108
Green, Lizzette M	Assistant Director	00006811	252300	12			1.000	45,183
Held, Stephen W	Off-site Recruitment Specialist	00008509	252300	12			1.000	45,168
Kracl, Cecilia J	Recruitment Specialist	00005840	252300	12			1.000	38,500
Martens, Samantha A	Off-site Recruitment Specialist	00008498	252300	12			1.000	42,630
Spackman, Logan J	Recruitment Specialist	00004638	252300	12			1.000	42,656
TBA	Off-Site Recruitment Specialist	00003708	252300	12			1.000	42,224
TBA	Off-Site Recruitment Specialist	00004200	252300	12			1.000	43,204
TBA	Recruitment Program Associate	00004487	252300	12			1.000	32,000
TBA	Off-site Recruitment Specialist	00008510	252300	12			1.000	52,750
TBA	Off-Site Recruitment Specialist	00009462	252300	12			1.000	47,758
TBA	Recruitment Specialist	00010983	252300	12			1.000	40,000
Brende, Jenna N	Recruitment Specialist	00008363	252303	12			1.000	38,000
Cooper Jr, Alfonzo	Recruitment Specialist	00009807	252303	12			1.000	38,570
Groninger, Mitchell R	Recruitment Specialist	00015235	252303	12			1.000	38,570
Hiemer, Tanner J	Recruitment Specialist	00011980	252303	12			1.000	38,500
Kasem, Hannah E B	Recruitment Specialist	00010276	252303	12			1.000	38,500
Olvera, Alyssa V	Recruitment Specialist	00009461	252303	12			1.000	39,500
Palmer, Brittney J	Recruitment Specialist	00010975	252303	12			1.000	38,570
Rutar, Spencer R	Recruitment Specialist	00012738	252303	12			1.000	38,570
TBA	Off-Site Admissions Counselor	00013179	252303	12			1.000	45,634
Covarrubias, Abel	Assistant Director	00005850	253300	12			1.000	44,880
Wu-Pong, Jackson	Assistant Director	00006760	253300	12			1.000	48,480
Nared Jr, Radell A	Associate Director	00004439	253308	12			1.000	47,150
	TOTAL 513000 MGR/PROFESSIONAL SAL						28.000	1,174,355
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00010043	195500	00			0.000	6,200
Work/Study Student	Work/Study Student	00010054	195500	00			0.000	200
Work/Study Student Worker	Work/Study Student Worker	00010471	195500	00			0.000	2,900
Work/Study Student Worker	Work/Study Student Worker	00010473	195500	00			0.000	1,200
	TOTAL 516000 STUDENT WAGES						0.000	10,500
SUBTOTAL NONFACULTY		873					28.000	1,184,855
SUBTOTAL SALARIES & WAGES							28.000	1,184,855

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: External Recruitment - Rvlg (22-2007-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							44,136
519200	FICA CONTRIBUTION							83,058
519300	HEALTH INSURANCE CONTRIBUTION							140,265
519400	LIFE INSURANCE CONTRIBUTION							1,175
519700	UNEMPLOYMENT COMPENSATION							269
519800	WORKERS COMPENSATION							4,366
	SUBTOTAL BENEFITS							273,269
	TOTAL PERSONAL SERVICES							1,458,124
	COST OBJECT TOTAL							1,458,124

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: On-Campus Exp - Rvlg (22-2007-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bayne, Kendall R	Call Center Coordinator	00007618	242402	12	2080	15.500	1.000	32,240
TBA	Special Events Coordinator	00009463	252303	12			1.000	38,000
TBA	Campus Tour Guide Coordinator	00011880	252303	12			1.000	39,825
Simon, Sarah R	Assistant Director	00006573	253300	12			1.000	38,760
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	148,825
514000 CLER/TECH/SERV WAGES								
Sallinger, Lynnette S	Campus Visits Assistant Coordinator	00009527	242400	12	2080	15.300	1.000	31,824
Pool, Nancy M	Customer Service Representative	00009524	242409	12	2080	15.069	1.000	31,344
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	63,168
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00006572	095500	00			0.000	7,500
Work/Study Student Worker	Work/Study Student Worker	00009560	095500	00			0.000	6,000
Work/Study Student Worker	Work/Study Student Worker	00009561	095500	00			0.000	65,000
Work/Study Student	Work/Study Student	00010058	195500	00			0.000	25,000
Work/Study Student	Work/Study Student	00010060	195500	00			0.000	16,000
TOTAL 516000 STUDENT WAGES							0.000	119,500
SUBTOTAL NONFACULTY							6.000	331,493
SUBTOTAL SALARIES & WAGES							6.000	331,493
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,908
519200 FICA CONTRIBUTION								12,185
519300 HEALTH INSURANCE CONTRIBUTION								16,283
519400 LIFE INSURANCE CONTRIBUTION								147
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								1,716
SUBTOTAL BENEFITS								38,274
TOTAL PERSONAL SERVICES								369,767
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								141,700
TOTAL NET OPERATING EXPENSES								141,700
COST OBJECT TOTAL								511,467

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Outreach Programs - Rvlg (22-2007-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holt, Jodi J	Director of Recruitment	00010327	253300				0.113	7,140
	(21-0501-0001)Dean Arts & Sciences		513000				0.89	55,884
	TOTAL Holt, Jodi J						1.00	63,024
Jobes, Maggie J	Director of Recruitment	00012430	253300				0.105	7,123
	(21-1102-5802)Dean's Prof Fee Tuit Pool		513000				0.90	61,050
	TOTAL Jobes, Maggie J						1.00	68,173
Morales, Veronica L	Assistant Director	00010364	253300				1.000	41,750
TBA	Asst Dir for Explore Center Recruitment	00006507	253300				1.000	35,000
Tran, Khoi A	Assistant Director	00008262	253300				1.000	41,500
Border, Melissa Rae	Next Chapter at Nebraska Coordinator	00006804	262300				1.000	43,479
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.218	175,992
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500				0.000	2,500
Work/Study Student	Work/Study Student	00010061	195500				0.000	1,500
Work/Study Student	Work/Study Student	00010062	195500				0.000	4,500
	TOTAL 516000 STUDENT WAGES						0.000	8,500
	SUBTOTAL NONFACULTY						4.218	184,492
	SUBTOTAL SALARIES & WAGES						4.218	184,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,048
519200 FICA CONTRIBUTION								11,107
519300 HEALTH INSURANCE CONTRIBUTION								19,062
519400 LIFE INSURANCE CONTRIBUTION								144
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								332
	SUBTOTAL BENEFITS							34,725
	TOTAL PERSONAL SERVICES							219,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,150
	TOTAL NET OPERATING EXPENSES							2,150
	COST OBJECT TOTAL							221,367

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: ADM-International - Rvlg (22-2007-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								37,700
TOTAL NET OPERATING EXPENSES								37,700
COST OBJECT TOTAL								37,700

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Events - Rvlg (22-2007-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								49,600
TOTAL NET OPERATING EXPENSES								49,600
COST OBJECT TOTAL								49,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Admissions (07)

COST OBJECT: Campus Visits - Rvlg (22-2007-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								131,900
TOTAL NET OPERATING EXPENSES								131,900
COST OBJECT TOTAL								131,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Athletic Cert Rev (22-2008-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dority, Elisabeth J	Athletic Certification Specialist	00002721	252300	12	2080	17.530	1.000	36,463
Putensen, David A	Assistant Registrar	00007315	253300	12			1.000	63,220
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	99,683
514000 CLER/TECH/SERV WAGES								
Nissen, Marla J	Cler Asst II	00007014	241409	12	1011	12.988	0.486	13,126
	(21-2008-0001)Registrar's Office		514000				0.51	13,888
TOTAL Nissen, Marla J							1.00	27,014
Kapke, Jayne Kay	Administrative Tech I	00007462	242415	12	2080	19.098	1.000	39,724
TOTAL 514000 CLER/TECH/SERV WAGES							1.486	52,850
SUBTOTAL NONFACULTY							3.486	152,533
SUBTOTAL SALARIES & WAGES							3.486	152,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,203
519200 FICA CONTRIBUTION								10,812
519300 HEALTH INSURANCE CONTRIBUTION								38,783
519400 LIFE INSURANCE CONTRIBUTION								173
519700 UNEMPLOYMENT COMPENSATION								39
519800 WORKERS COMPENSATION								875
SUBTOTAL BENEFITS								62,885
TOTAL PERSONAL SERVICES								215,418
COST OBJECT TOTAL								215,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Registration & Records (08)

COST OBJECT: Registrar's Office-Tech Fee (22-2008-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nayak, Upasana	Registrar Information Systems Specialist	00004478	252300	12	2080	20.905	1.000	43,483
Ponnada, Jaya Krishna	Registrar Information Systems Specialist	00006550	252300	12	2080	20.546	1.000	42,735
TBA	Registrar Information Systems Specialist	00005606	252300	12	2080	19.910	1.000	41,412
TBA	Registrar Information Systems Specialist	00008813	252300	12	2080	20.192	1.000	42,000
TBA	Registrar Information Systems Specialist	00010470	252300	12	2080	21.635	1.000	45,000
Gutierrez, Juan Carlos	Senior Assistant Registrar	00010396	253300	12			1.000	63,622
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	278,252
	SUBTOTAL NONFACULTY						6.000	278,252
	SUBTOTAL SALARIES & WAGES						6.000	278,252
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,293
519200 FICA CONTRIBUTION								18,484
519300 HEALTH INSURANCE CONTRIBUTION								49,732
519400 LIFE INSURANCE CONTRIBUTION								301
519700 UNEMPLOYMENT COMPENSATION								74
519800 WORKERS COMPENSATION								1,387
	SUBTOTAL BENEFITS							84,271
	TOTAL PERSONAL SERVICES							362,523
	COST OBJECT TOTAL							362,523

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Academic Services & Enrollment Management (20)

DEPARTMENT: Enrollment Center (09)

COST OBJECT: Husker Hub-Rev (22-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaPointe, James D	First Year Student Services Specialist	00004649	252305	12	2080	17.186	1.000	35,747
Van Buskirk, Jessica L	First Year Student Services Specialist	00004842	252305	12	2080	17.067	1.000	35,500
Woolsey, Summer L	Student Services Specialist	00007498	252305	12	2080	17.308	1.000	36,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	107,247
SUBTOTAL NONFACULTY							3.000	107,247
SUBTOTAL SALARIES & WAGES							3.000	107,247
BENEFITS								
519200 FICA CONTRIBUTION								5,657
519300 HEALTH INSURANCE CONTRIBUTION								7,911
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								29
SUBTOTAL BENEFITS								13,657
TOTAL PERSONAL SERVICES								120,904
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								145,904

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Aerospace Studies (09)

COST OBJECT: Air Science (21-2209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	1,222
Hegert, Dawn R	Air Force ROTC Office Associate	00008242	242409	12	2080	14.256	1.000	29,652
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	30,874
	SUBTOTAL NONFACULTY						1.000	30,874
	SUBTOTAL SALARIES & WAGES						1.000	30,874
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,226
519200 FICA CONTRIBUTION								2,219
519300 HEALTH INSURANCE CONTRIBUTION								11,439
519400 LIFE INSURANCE CONTRIBUTION								36
	SUBTOTAL BENEFITS							15,920
	TOTAL PERSONAL SERVICES							46,794
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,373
	TOTAL NET OPERATING EXPENSES							8,373
	COST OBJECT TOTAL							55,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Military Science (10)

COST OBJECT: Military Science (21-2210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008241	090014	00			0.000	2,217
Peterson, Julia M	Army ROTC Office Associate	00008244	242409	12	1560	13.274	0.750	20,707
TOTAL 514000 CLER/TECH/SERV WAGES							0.750	22,924
SUBTOTAL NONFACULTY							0.750	22,924
SUBTOTAL SALARIES & WAGES							0.750	22,924
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,788
519200 FICA CONTRIBUTION								1,483
519300 HEALTH INSURANCE CONTRIBUTION								3,874
519400 LIFE INSURANCE CONTRIBUTION								25
SUBTOTAL BENEFITS								7,170
TOTAL PERSONAL SERVICES								30,094
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,393
540000 TRAVEL EXPENSE								365
TOTAL NET OPERATING EXPENSES								11,758
COST OBJECT TOTAL								41,852

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Naval Science (11)

COST OBJECT: Naval Science (21-2211-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00008246	090014	00			0.000	121
Pappas, Kimberly L	Navy ROTC Office Associate	00008247	242409	01	1560	14.876	0.750	23,207
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	23,328
	SUBTOTAL NONFACULTY						0.750	23,328
	SUBTOTAL SALARIES & WAGES						0.750	23,328
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,963
519200 FICA CONTRIBUTION								1,687
519300 HEALTH INSURANCE CONTRIBUTION								11,428
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							15,107
	TOTAL PERSONAL SERVICES							38,435
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,767
540000 TRAVEL EXPENSE								305
	TOTAL NET OPERATING EXPENSES							7,072
	COST OBJECT TOTAL							45,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Commencement (21-2212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00005740	090016	00			0.200	5,462
SUBTOTAL NONFACULTY							0.200	5,462
SUBTOTAL SALARIES & WAGES							0.200	5,462
BENEFITS								
519100 RETIREMENT CONTRIBUTION								778
519200 FICA CONTRIBUTION								961
519300 HEALTH INSURANCE CONTRIBUTION								1,038
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								2,787
TOTAL PERSONAL SERVICES								8,249
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								182,889
540000 TRAVEL EXPENSE								194
TOTAL NET OPERATING EXPENSES								183,083
COST OBJECT TOTAL								191,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Convocations (21-2212-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,006
	TOTAL NET OPERATING EXPENSES							4,006
	COST OBJECT TOTAL							4,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Special Events (12)

COST OBJECT: Special Events Honors Day (21-2212-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,410
	TOTAL NET OPERATING EXPENSES							14,410
	COST OBJECT TOTAL							14,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Misc General Expense (14)

COST OBJECT: Misc Genera Expens Bad Debt Expens Tuit (21-2214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
523600	OTHER OPERATING EXPENSES							500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Workstudy (15)

COST OBJECT: Workstudy Matching Control (21-2215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
WORKSTUDY MATCHING POOL	Workstudy Matching Pool	00008248	090016	00			0.000	152,372
SUBTOTAL NONFACULTY							0	152,372
SUBTOTAL SALARIES & WAGES							0.000	152,372
TOTAL PERSONAL SERVICES								152,372
COST OBJECT TOTAL								152,372

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Instruction or Research (22)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Budget Adjustmen Revolving Budget Adjus (22-2299-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-839,043
	TOTAL NET OPERATING EXPENSES							-839,043
	COST OBJECT TOTAL							-839,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Univ Tuition Assist Grants (21-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							649,715
	TOTAL NET OPERATING EXPENSES							649,715
	COST OBJECT TOTAL							649,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Need Based Aid-UNOG (21-2313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							2,598,867
	TOTAL NET OPERATING EXPENSES							2,598,867
	COST OBJECT TOTAL							2,598,867

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Scholarship (13)
COST OBJECT: Need Based Aid-Tuit Assist Pgm (21-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							2,165,716
	TOTAL NET OPERATING EXPENSES							2,165,716
	COST OBJECT TOTAL							2,165,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Engagement (02)
COST OBJECT: International Student Fee Supp (21-2402-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Long, David J	Global Safety & Security Director	00008157	244300				1.000	76,901
Hepburn, Erika A	Global Initiatives Officer	00004691	252300				1.000	45,670
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	122,571
	SUBTOTAL NONFACULTY						2.000	122,571
	SUBTOTAL SALARIES & WAGES						2.000	122,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,804
519200 FICA CONTRIBUTION								9,788
519300 HEALTH INSURANCE CONTRIBUTION								20,886
519400 LIFE INSURANCE CONTRIBUTION								147
	SUBTOTAL BENEFITS							40,625
	TOTAL PERSONAL SERVICES							163,196
	COST OBJECT TOTAL							163,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Education Abroad State Aided (21-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	1149	18.032	0.552	20,718
	(22-2405-0001)Education Abroad Revolving		513000				0.45	16,787
	TOTAL Burge, Timothy R						1.00	37,505
Naberhaus, Caitlin A	Education Abroad Coordinator	00004302	252311	12			1.000	39,265
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.790	62,196
	(22-2405-0001)Education Abroad Revolving		513000				0.21	16,533
	TOTAL Baskerville, Rebecca Luhrs						1.00	78,729
Hinesley, Allison A	Assistant Director	00009880	253300	12			1.000	47,705
Nelson, Marnie	Associate Director	00010165	253300	12			1.000	53,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.342	222,884
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008429	090015	00			0.000	7,689
	SUBTOTAL NONFACULTY						4.342	230,573
	SUBTOTAL SALARIES & WAGES						4.342	230,573
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,360
519200 FICA CONTRIBUTION								17,584
519300 HEALTH INSURANCE CONTRIBUTION								22,062
519400 LIFE INSURANCE CONTRIBUTION								268
	SUBTOTAL BENEFITS							55,274
	TOTAL PERSONAL SERVICES							285,847
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,620
	TOTAL NET OPERATING EXPENSES							19,620
	COST OBJECT TOTAL							305,467

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Intl Student & Scholar Office (07)
COST OBJECT: ISSO-Intrntl Stdtd Scholar Office (21-2407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00005299	090013	00			0.000	1,978
Redwine II, Jarvis J	Data Management Specialist	00004522	242300	12	2080	19.635	1.000	40,840
Brestel, Yulia R	International Student and Scholar Spec	00002557	252300	12			1.000	44,000
Meyer, Natalia M	International Student and Scholar Spec	00004520	252300	12			1.000	44,988
Cagley, Karen Ann	Director, Intl Student/Scholar Office	00004525	253300	12			1.000	59,169
Mattos, Stephen A	Associate Director	00013555	253300	12			1.000	52,697
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	243,672
514000 CLER/TECH/SERV WAGES								
Wilkins, Alan M	ISSO Staff Assistant	00004345	242409	12	2080	16.596	1.000	34,519
	SUBTOTAL NONFACULTY						6.000	278,191
	SUBTOTAL SALARIES & WAGES						6.000	278,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,035
519200 FICA CONTRIBUTION								19,107
519300 HEALTH INSURANCE CONTRIBUTION								43,021
519400 LIFE INSURANCE CONTRIBUTION								302
	SUBTOTAL BENEFITS							80,465
	TOTAL PERSONAL SERVICES							358,656
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,496
	TOTAL NET OPERATING EXPENSES							34,496
	COST OBJECT TOTAL							393,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Affairs (05)

COST OBJECT: Education Abroad Revolving (22-2405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burge, Timothy R	Administrative Coordinator	00008729	242402	12	931	18.032	0.448	16,787
	(21-2405-0001)Education Abroad State Aided		513000				0.55	20,718
	TOTAL Burge, Timothy R						1.00	37,505
Benes, Stephanie M	Education Abroad Coordinator	00004326	252311	12			1.000	38,885
Kunzman, Katelyn M	Education Abroad Coordinator	00004289	252311	12			1.000	38,400
Baskerville, Rebecca Luhrs	Education Abroad Director	00004518	253300	12			0.210	16,533
	(21-2405-0001)Education Abroad State Aided		513000				0.79	62,196
	TOTAL Baskerville, Rebecca Luhrs						1.00	78,729
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.658	110,605
	SUBTOTAL NONFACULTY						2.658	110,605
	SUBTOTAL SALARIES & WAGES						2.658	110,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,527
519200 FICA CONTRIBUTION								8,263
519300 HEALTH INSURANCE CONTRIBUTION								9,280
519400 LIFE INSURANCE CONTRIBUTION								113
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								572
	SUBTOTAL BENEFITS							23,783
	TOTAL PERSONAL SERVICES							134,388
	COST OBJECT TOTAL							134,388

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Affairs (05)
COST OBJECT: Education Abroad Fees (23-2405-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,325,000
540000	TRAVEL EXPENSE							255,000
550000	CAPITAL OUTLAY							25,000
	TOTAL NET OPERATING EXPENSES							1,605,000
	COST OBJECT TOTAL							1,605,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: BDGT ADJ PERM BDG (21-2599-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
599950	PLANNED NEGATIVE BUDGET-NON-P							-7,577,052	
599950	PLANNED NEGATIVE BUDGET-NON-P							-4,721,306	
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,521,209	
599950	PLANNED NEGATIVE BUDGET-NON-P							1,276,707	
599950	PLANNED NEGATIVE BUDGET-NON-P							-200,000	
599950	PLANNED NEGATIVE BUDGET-NON-P							-683,466	
599950	PLANNED NEGATIVE BUDGET-NON-P							-54,747	
	TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV							0.000	-32,716,800
	TOTAL NET OPERATING EXPENSES								-28,374,358
	COST OBJECT TOTAL								-9,954,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adj-Strategic Faculty Salary Fund (21-2599-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								712,269
TOTAL NET OPERATING EXPENSES								712,269
COST OBJECT TOTAL								712,269

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjust Benefit Variance Allowance (21-2599-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,082,357
519200	FICA CONTRIBUTION							1,310,249
519300	HEALTH INSURANCE CONTRIBUTION							3,032,881
519400	LIFE INSURANCE CONTRIBUTION							24,023
	SUBTOTAL BENEFITS							6,449,510
	TOTAL PERSONAL SERVICES							6,449,510
	COST OBJECT TOTAL							6,449,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: Bdgt Adj Ops Var (21-2599-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Operational Variance	Operational Variance	00008900	999999	00			0.000	1,000,000
	SUBTOTAL NONFACULTY						0	1,000,000
	SUBTOTAL SALARIES & WAGES						0.000	1,000,000
	TOTAL PERSONAL SERVICES							1,000,000
	COST OBJECT TOTAL							1,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Bdgt Adj Interntl Student Recruit (21-2599-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,335,026
	TOTAL NET OPERATING EXPENSES							2,335,026
	COST OBJECT TOTAL							2,335,026

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: FY18 BRT/Budget Rescissions (21-2599-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							307,466
521000	PLANNED OPERATING EXPENSES							1,049,260
521000	PLANNED OPERATING EXPENSES							291,578
521000	PLANNED OPERATING EXPENSES							236,000
521000	PLANNED OPERATING EXPENSES							188,851
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	2,073,155
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,873,000
	TOTAL NET OPERATING EXPENSES							200,155
	COST OBJECT TOTAL							200,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: FY19 BRT/Budget Rescissions (21-2599-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
OPERATING EXPENSE									
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,674,144	
599950	PLANNED NEGATIVE BUDGET-NON-P							-127,440	
		TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV						0.000	-1,801,584
	TOTAL NET OPERATING EXPENSES								-1,801,584
	COST OBJECT TOTAL								-1,801,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)

DEPARTMENT: F&A Budget Adjustment (99)

COST OBJECT: Budget Adjustm Unalloc F&A (21-2599-4007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,509,318
TOTAL NET OPERATING EXPENSES								21,509,318
COST OBJECT TOTAL								21,509,318

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Instruction Budget Adjustments (25)
DEPARTMENT: F&A Budget Adjustment (99)
COST OBJECT: Budget Adj Distance Ed (21-2599-5701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,998,641
TOTAL NET OPERATING EXPENSES								6,998,641
COST OBJECT TOTAL								6,998,641

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hull, Ronald E	Special Advisor	00007144	095022	12			0.500	16,500
Leonard, Mark N	Director	00003774	095082	12			1.000	226,393
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.500	242,893
513000 MGR/PROFESSIONAL SAL								
Norton Lloyd, Stefanie A	Business Systems Specialist	00002767	242300	12	2080	24.350	1.000	50,649
Hansen, Randal P	Assistant General Manager	00003363	244302	12			1.000	138,430
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			1.000	83,436
Clubb, Heather L	Early Childhood Education Specialist	00002707	263300	12			1.000	41,006
Williams, Laura A	Web Interactive Producer I	00002784	302300	12			1.000	47,909
Reinhardt, Bruce A	Microcomputer Help Desk Specialist	00010231	302310	12	2080	20.014	1.000	41,629
Exon, Stephen J	Supervisor	00010370	303300	12			1.000	60,521
Martin, Eric M	Social Media Strategist	00003719	342300	12			1.000	53,307
Sabata, Abbie L	NET Business Development Representative	00006778	343309	12			1.000	45,257
Barry, David M	Video Production Specialist	00003794	382300	12	2080	17.053	1.000	35,471
Craig, Lalitra L	Multimedia Graphics Designer II	00003792	382300	12			1.000	52,327
Dobesh, Ryan L	Studio/Remote Production Supervisor	00002738	382300	12	2080	21.465	1.000	44,647
Koser, Kristi A	Multimedia Graphics Designer II	00002708	382300	12			1.000	50,459
McMullen, Joseph C	Multimedia Graphics Designer II	00007059	382300	12			1.000	49,389
Smith, Daniel J	Camera Operator/Lighting Designer	00002761	382300	12	2080	19.564	1.000	40,694
Cheney, Justin D	Videographer/Editor	00004726	382303	12	2080	18.534	1.000	38,550
Kersting, Tyler M	Videographer/Editor	00002769	382303	12	2080	19.159	1.000	39,851
Koehn, David A	Videographer/Editor	00002693	382303	12	2080	17.403	1.000	36,199
Raasch Jr, Scott L	Associate Videographer	00005893	382304	12	2080	13.563	1.000	28,212
Bigham, Jia	Senior Audio Engineer	00002752	382505	12	2080	21.420	1.000	44,554
Green, Erin L T	Senior Audio Engineer	00002759	382505	12	2080	21.420	1.000	44,554
Foreman, Morgan C	Production Services Manager	00012387	383300	12			1.000	48,107
Felix, Gavin T	Producer III	00012365	383302	12			1.000	49,056
Lohr, Brock D	Producer III	00003793	383302	12			1.000	49,056
Stoner, Perry	Executive Producer - Media Services	00002789	383304	12			1.000	62,251
Davis, Chad J	AGM-Digital & Multimedia	00005266	384300	12			1.000	117,611
Ernst, Nancy L	AGM-Broadcast Production	00010676	384300	12			1.000	119,646
TOTAL 513000 MGR/PROFESSIONAL SAL							27.000	1,512,778
514000 CLER/TECH/SERV WAGES								
Reed, Connie E	Accounting Clerk III	00010022	242401	12	2080	16.338	1.000	33,982
Fells, Glenda L	Customer Service Assistant	00003799	242405	12	2080	16.288	1.000	33,880
Nielsen, Rebecca D	Media Services Associate	9100009503	382500	12	2080	17.787	1.000	36,996
Zuch, Matthew T	Media Services Coordinator	00008109	382500	12	2080	15.606	1.000	32,460

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television (21-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	137,318
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Leonard, Mark N	Director	00003774	095082	12			-0.490	-110,927
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Hansen, Randal P	Assistant General Manager	00003363	244302	12			-0.490	-67,830
Brecka, Pamela K	Manager of Accounting	00006772	244312	12			-0.490	-40,884
Davis, Chad J	AGM-Digital & Multimedia	00005266	384300	12			-0.750	-88,209
Ernst, Nancy L	AGM-Broadcast Production	00010676	384300	12			-0.750	-89,735
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.480	-286,658
SUBTOTAL NONFACULTY							29.530	1,495,404
SUBTOTAL SALARIES & WAGES							29.530	1,495,404
BENEFITS								
519100 RETIREMENT CONTRIBUTION								126,994
519200 FICA CONTRIBUTION								111,090
519300 HEALTH INSURANCE CONTRIBUTION								408,631
519400 LIFE INSURANCE CONTRIBUTION								1,719
SUBTOTAL BENEFITS								648,434
TOTAL PERSONAL SERVICES								2,143,838
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15
TOTAL NET OPERATING EXPENSES								15
COST OBJECT TOTAL								2,143,853

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Metzger, William Douglas	Accountant	00008576	242301	12			1.000	60,998
TBA	Adm Sec	00003800	242402	12	2080	26.733	1.000	55,605
Sinclair, Nicole L	Executive Assistant	00007409	242412	12	2080	24.031	1.000	49,985
Holz, Lisa M	NET Human Resources Specialist	00002772	243300	12			1.000	59,590
Schneider, Hermene R	Grant Writer	00011973	243300	12	2080	26.635	1.000	55,400
TBA	Fiscal Officer/Network Co	00003781	243300	12			0.500	38,531
TBA	Business Systems Analyst	00006796	243300	12			1.000	44,125
Ohnmacht, Danelle L	Senior Accountant	00003780	243302	12			1.000	52,967
Clausen, Joshua D	Business Systems Analyst	00010172	243335	12			1.000	66,463
TBA	Senior Business Systems Analyst	00010523	243335	12			1.000	69,710
TBA	Assistant General Manager	00010050	244300	12			1.000	133,571
Thomsen, Julie A	Director - Human Resources	00002782	244300	12			1.000	86,972
Day, Sandra K	Director of Education	00009365	263300	12			1.000	75,000
Florence, Martha Ellen	Manager Community Engagemt/Educ Outreach	00002745	263300	12			1.000	52,270
TBA	Building Maintenance Specialist	00003782	273300	12	2080	30.218	1.000	62,854
TBA	IS Help Desk Coordinator	00002774	302300	12	2080	15.960	1.000	33,197
Schaad, Aaron L	Network Engineer	00002778	303312	12			1.000	42,656
TBA	Network Engineer	00010583	303312	12			1.000	46,125
Melang-Thoren, Kevin C	Network Engineer	00009424	303313	12			1.000	68,834
Ahmadi, Sanaz	Senior Network Engineer	00009425	303315	12			1.000	80,400
DeFrain, William J	Software Developer	00013648	303329	12			1.000	60,467
Molacek, Shane E	Information Technology Services Manager	00010367	303335	12			1.000	98,430
Dieckmann, Joshua L	Systems Administrator	00008815	303336	12			1.000	71,757
Tempelmeyer, Katherine R	Eng Division Director - IT	00010047	304306	12			1.000	87,133
TBA	Publications and Graphics Specialist	00002749	322302	12			1.000	51,001
TBA	Account Representative	00003552	342300	12	2080	15.198	1.000	31,612
TBA	Development Specialist	00012090	342300	12	2080	17.038	1.000	35,438
TBA	Communications Specialist	00009439	342302	12	1300	17.000	0.625	22,100
Berke, Collin K	Media Research Analyst	00007194	343300	12			1.000	57,783
Brunner, Renae M	Major and Planned Giving Officer	00006258	343300	12			1.000	66,799
Keck, Connie L	Major and Planned Giving Officer	00002756	343300	12			1.000	53,704
Knape, John P	Director - Major and Planned Giving	00006080	343300	12			1.000	74,285
TBA	Membership Manager	00002718	343300	12	2080	20.473	1.000	42,584
Vosburg, Ian A	Director - Annual Giving	00002755	343300	12			1.000	60,000
Karstens, Sandra S	Communications Specialist	00002757	343302	12			1.000	48,579
Rogers, Kimberly J	Communications Specialist	91200013017	343302	12			1.000	54,373
Kallhoff, Ronald F	NET Business Development Representative	00008323	343309	12			1.000	55,560

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pilcher, Nicole J	NET Business Development Representative	00003721	343309	12			1.000	50,750
TBA	NET Business Development Representative	00003784	343309	12			1.000	51,000
TBA	Account Executive	00008704	343309	12			0.800	39,752
TBA	Marketing Specialist	00009763	343309	12			1.000	50,000
Beachler, Scott	Art Director	00002963	343314	12			1.000	62,901
Ducey, Anita Rose	Development and Data Analyst	00011343	343315	12			1.000	59,247
TBA	Dir Of Marketing	00010372	343315	12			0.600	35,467
Risher, Cameron	Director of Communications	00009978	343317	12			1.000	80,004
TBA	Communications Manager	00003787	343317	12			1.000	62,864
Hamlett, Deborah E	AGM-Development & Marketing	00010694	344303	12			1.000	143,935
Devine, Donna M	Senior Camera Operator	00002739	381502	12	2080	21.777	1.000	45,297
Althaus, Werner	Audio Production Supervisor	00007130	382300	12	2080	25.184	1.000	52,383
Carney, Sean C	Producer I	00008202	382300	12			1.000	40,469
Edgington, Ian R	Video Production Specialist	00013761	382300	12	2080	16.342	1.000	33,991
Floyd, Thomas L	Multimedia Graphics Designer II	00009858	382300	12			1.000	46,740
Hammack Jr, Ralph E	Videography/Editing Prod Supervisor	00002730	382300	12	2080	34.490	1.000	71,739
Imig, Jacob R	Video Production Specialist	00002711	382300	12	2080	16.320	1.000	33,946
Knapp, Frederick M	Multi-Media Producer/Reporter I	00008433	382300	12			1.000	54,795
Mollenkamp, Allison L	Multi-Media Journalist	00005851	382300	12			1.000	38,250
TBA	Multi-Media Producer/Reporter I	00002712	382300	12			1.000	37,904
TBA	Associate Videographer/Editor	00002751	382300	12	2080	17.940	1.000	37,315
TBA	Lighting/Scenic Director	00002770	382300	12	2080	28.241	1.000	58,741
TBA	Senior Production Graphics Specialist	00002783	382300	00	2080	20.034	1.000	41,670
TBA	Producer I	00003803	382300	12			1.000	33,767
Todhunter, Nathaniel C	Associate Audio Engineer	00006523	382300	12	2080	15.840	1.000	32,947
Flanery, Christopher M	Videographer/Editor	00002753	382303	12	2080	16.669	1.000	34,672
TBA	Sr Videographer/Editor	00002719	382303	12	2080	27.138	1.000	56,448
TBA	Senior Videographer/Editor	00002737	382303	12	2080	19.797	1.000	41,177
Martino Jr, Wayne T	Associate Videographer/Production Spec	00012508	382304	12	2080	18.270	1.000	38,002
Kreutz, Emily N	Audio Engineer	00009805	382504	12	2080	16.956	1.000	35,269
Lenertz, James M	Senior Audio Engineer	00002787	382505	12	2080	24.658	1.000	51,289
Rieur, Renan J	Video Production Specialist	00003790	382505	12	2080	25.133	1.000	52,276
Andrei, Mary A	Senior Digital Media Producer	00003571	383300	12			1.000	48,960
Beck, John R	Systems Spec-Sr Videographer/Editor	00002720	383300	12	2080	32.828	1.000	68,283
Carlson, Douglas P	Production Support Manager	00003786	383300	12			1.000	80,643
Kellogg, Dennis M	NET News Director	00003573	383300	12			1.000	78,993
Kelly, William E	Senior Producer	00002731	383300	12			1.000	66,877
Rush, Kelly	Senior Promotion Producer	00009670	383300	12			1.000	51,964
Turco, Joseph P	Television Content Production Manager	913 00006297	383300	12			1.000	95,937

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Williams, John A	Producer II	00009227	383300	12			1.000	50,679
Bates, Nicole A	Producer II	00006044	383302	12			1.000	47,940
Costello, Rebecca M	Multimedia Reporter/Producer	00009217	383302	12			1.000	48,000
Hall, Kay M	Producer III	00009859	383302	12			1.000	51,179
Huchtemann, Betty J	Producer II	00002785	383302	12			1.000	48,960
TBA	Producer II-Digital Journalist	00003035	383302	12			1.000	38,388
TBA	Harvest Pub Media Video Unit News Editor	00003644	383302	12			1.000	54,366
Tobias, Michael E	Producer III	00002773	383302	12			1.000	60,518
Weber, Brandee E	Producer II	00002744	383302	12			1.000	47,940
Wolford, Michele M	Producer III	00002777	383302	12			1.000	53,170
Lesiak, Christine M	Executive Producer	00002768	383304	12			1.000	79,373
Kitsmiller, Joseph E	Engineer-Maintenance	00002780	383306	12	1040	30.321	0.500	31,534
TOTAL 513000 MGR/PROFESSIONAL SAL							86.025	4,915,569
514000 CLER/TECH/SERV WAGES								
Mees, Kerri L	Department Assistant	00002792	241409	12	1560	16.320	0.750	25,459
TBA	Clerical Assistant II	00010098	241409	12	1248	12.924	0.600	16,129
Reid, Mary K	Customer Service Assistant	00003641	242405	12	2080	14.708	1.000	30,593
TBA	Business Development Associate	00002791	242409	12	416	19.517	0.200	8,119
Knezevic, Blaz	Maintenance and Facilities Engineer	00013290	272603	12	2080	26.984	1.000	56,127
Dolen, Richard J	Shipping Technician	00010129	321703	12	1820	14.535	0.875	26,454
TBA	Producer I-Web Journalist/App Dev	00003387	382300	12	1560	13.499	0.750	21,058
Bate, Patrick E	Graphics Specialist	00006589	382500	12	2080	12.672	1.000	26,358
Johnson, Jennifer R	Associate Producer	00006856	382500	12	2080	13.728	1.000	28,554
Rios, Katherine D	Production Graphics Specialist	00002740	382500	12	2080	15.840	1.000	32,948
TBA	Production Associate	00003669	382500	12	2080	13.130	1.000	27,310
TBA	Administrative Tech I	00003802	382500	12	2080	18.741	1.000	38,982
TBA	Associate Producer	00007243	382500	12	2080	15.300	1.000	31,824
TOTAL 514000 CLER/TECH/SERV WAGES							11.175	369,915
SUBTOTAL NONFACULTY							97.200	5,285,484
SUBTOTAL SALARIES & WAGES							97.200	5,285,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								320,807
519200 FICA CONTRIBUTION								389,516
519300 HEALTH INSURANCE CONTRIBUTION								820,272
519400 LIFE INSURANCE CONTRIBUTION								5,526
519700 UNEMPLOYMENT COMPENSATION								1,342
519800 WORKERS COMPENSATION								23,464
SUBTOTAL BENEFITS								1,560,927
TOTAL PERSONAL SERVICES								6,846,411

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SUB PROGRAM: Television and Radio (27)
DEPARTMENT: University Television (01)
COST OBJECT: University Television Revolving (22-2701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,463,045
540000	TRAVEL EXPENSE							200,000
550000	CAPITAL OUTLAY							50,000
592100	PLANNED EXPENSE CREDIT - OPER/E							-322,497
	TOTAL NET OPERATING EXPENSES							1,390,548
	COST OBJECT TOTAL							8,236,959

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SUB PROGRAM: Television and Radio (27)

DEPARTMENT: University Television (01)

COST OBJECT: CPB CSG 2018 NETC (26-2701-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fields, Michael A	Software Development Manager	00007703	303300	12			1.000	79,002
Thompson, Troy R	Software Developer	00009024	303329	12			1.000	63,089
Roe, Tracy L	Business Development Director	00006301	343300	12			1.000	64,823
Eubanks, Ruth M	NET Business Development Representative	00003673	343309	12			1.000	51,000
Henninger, Charlene D	Specialist	00010227	343309	12			0.800	45,782
Finke, Verle D	Media Services Administrator	00007587	383300	12			1.000	61,538
Seifferlein, Brian D	Producer III	00002716	383302	12			1.000	57,551
Eirich, Melanie L	Executive Producer-Digital Project Mgmt	00002724	383304	12			1.000	79,704
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.800	502,489
514000 CLER/TECH/SERV WAGES								
Epperson, Alexander W	Associate Producer	00006854	382500	12	2080	15.840	1.000	32,948
	SUBTOTAL NONFACULTY						8.800	535,437
	SUBTOTAL SALARIES & WAGES						8.800	535,437
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							39,364
	519200 FICA CONTRIBUTION							39,177
	519300 HEALTH INSURANCE CONTRIBUTION							84,105
	519400 LIFE INSURANCE CONTRIBUTION							601
	519700 UNEMPLOYMENT COMPENSATION							134
	519800 WORKERS COMPENSATION							3,116
	SUBTOTAL BENEFITS							166,497
	TOTAL PERSONAL SERVICES							701,934
	COST OBJECT TOTAL							701,934

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Judy	Professor	00006657	095150	12			1.000	138,902
SUBTOTAL FACULTY							1.000	138,902
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Weller, Susan J	Director	00003602	095081	12			1.000	179,338
Weller, Susan J	Director	00003602	095081	12			0.000	26,899
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	206,237
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.800	78,159
	(23-2805-0001)Museum Shop		513000				0.06	5,518
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,680
	(21-2805-0004)Museum-Trailside		513000				0.07	6,678
TOTAL Harris, Mark W							1.00	97,035
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.330	14,474
	(26-2805-0028001)Encounter Center Operations		513000				0.05	2,211
	(26-2805-0029001)Museum Donations		513000				0.62	27,530
TOTAL Nielsen, Joel R							1.00	44,215
Skolnick, Robert I	Preparator	00003614	332302	12			0.490	24,450
	(26-2805-0006001)E F Schramm Fund		513000				0.29	14,427
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	10,994
TOTAL Skolnick, Robert I							1.00	49,871
Fox, Angie S	Exhibit Designer/Coordinator	00003616	333300	12			0.690	39,129
	(26-2805-0029001)Museum Donations		513000				0.31	17,505
TOTAL Fox, Angie S							1.00	56,634
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.658	37,522
	(26-2805-0017001)Museum Education Department		513000				0.24	13,831
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,706
TOTAL French, Kathleen Ann							1.00	57,059
Corner, Richard G	Collections Mgr/Museum	00003618	333307	12			1.000	60,108
Labeledz, Thomas E	Collections Mgr/Museum	00006938	333307	12			1.000	56,851
Paulsen, Matthew J	Collections Mgr/Museum	00003617	333307	12			1.000	50,180
Racz, Gabor	Collection Manager - Parasitology	00006880	333307	12			1.000	50,179
TBA	Chief Museum Communications Officer	00009245	343302	12			1.000	51,978
TOTAL 513000 MGR/PROFESSIONAL SAL							7.968	463,030
514000 CLER/TECH/SERV WAGES								
		917						
Littrell, Gail A	Staff Secy II	00003632	241409	12	2080	17.051	1.000	35,466

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum (21-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Acctg Clk III	00012258	242401	12	2080	18.277	1.000	38,017
Schomer, Westley T	Exhibit Fabrication Coordinator	00008657	332500	12	1892	18.061	0.910	34,186
	(26-2805-0029001)Museum Donations		514000				0.09	3,380
	TOTAL Schomer, Westley T						1.00	37,566
Jelinek-Sniff, Pamela A	Public Service Associate	00003624	352700	12	2080	16.822	1.000	34,990
	TOTAL 514000 CLER/TECH/SERV WAGES						3.910	142,659
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Harris, Mark W	Associate Director	00003623	243300	12			-0.340	-33,456
	(23-2805-0001)Museum Shop		513000				0.06	5,518
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,680
	(21-2805-0004)Museum-Trailside		513000				0.07	6,678
	TOTAL Harris, Mark W						1.00	97,035
French, Kathleen Ann	Education Coordinator	00009376	333305	12			-0.104	-5,925
	(26-2805-0017001)Museum Education Department		513000				0.24	13,831
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,706
	TOTAL French, Kathleen Ann						1.00	57,059
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-0.444	-39,381
	SUBTOTAL NONFACULTY						12.434	772,545
	SUBTOTAL SALARIES & WAGES						13.434	911,447
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77,338
519200 FICA CONTRIBUTION								67,719
519300 HEALTH INSURANCE CONTRIBUTION								147,882
519400 LIFE INSURANCE CONTRIBUTION								967
	SUBTOTAL BENEFITS							293,906
	TOTAL PERSONAL SERVICES							1,205,353
	COST OBJECT TOTAL							1,205,353

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Trailside (21-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	6,678
	(21-2805-0001)Museum		513000				0.80	78,159
	(23-2805-0001)Museum Shop		513000				0.06	5,518
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,680
	TOTAL Harris, Mark W						1.00	97,035
514000 CLER/TECH/SERV WAGES								
Norman, Patricia R	Museum Store Associate	00008622	242415	12	1647	16.789	0.792	27,649
	(23-2805-0002)Museum Shop Trailside		514000				0.06	2,034
	TOTAL Norman, Patricia R						0.85	29,683
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00003630	095500	00			0.000	63
	SUBTOTAL NONFACULTY						0.862	34,390
	SUBTOTAL SALARIES & WAGES						0.862	34,390
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,172
	519200 FICA CONTRIBUTION							2,295
	519300 HEALTH INSURANCE CONTRIBUTION							3,722
	519400 LIFE INSURANCE CONTRIBUTION							32
	SUBTOTAL BENEFITS							8,221
	TOTAL PERSONAL SERVICES							42,611
	COST OBJECT TOTAL							42,611

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Ashfall Park (21-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300	12			0.070	6,680
	(21-2805-0001)Museum		513000				0.80	78,159
	(23-2805-0001)Museum Shop		513000				0.06	5,518
	(21-2805-0004)Museum-Trailside		513000				0.07	6,678
	TOTAL Harris, Mark W						1.00	97,035
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.700	37,048
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.30	15,877
	TOTAL Otto, Rick E						1.00	52,925
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.770	43,728
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	373	19.285	0.179	7,192
	(23-2805-0003)Ashfall Museum Shop		514000				0.32	12,864
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	20,056
	TOTAL Mosel, Sandy S						1.00	40,112
	SUBTOTAL NONFACULTY						0.949	50,920
	SUBTOTAL SALARIES & WAGES						0.949	50,920
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,988
	519200 FICA CONTRIBUTION							3,925
	519300 HEALTH INSURANCE CONTRIBUTION							8,868
	519400 LIFE INSURANCE CONTRIBUTION							56
	SUBTOTAL BENEFITS							16,837
	TOTAL PERSONAL SERVICES							67,757
OPERATING EXPENSE								
	529000 UTILITIES							34,207
	TOTAL NET OPERATING EXPENSES							34,207
	COST OBJECT TOTAL							101,964

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum-Nagpra F&A (21-2805-4016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trammell, Katelyn B	Collections/NAGPRA Assistant	00011148	332300	12	2080	16.850	1.000	35,048
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Trammell, Katelyn B	Collections/NAGPRA Assistant	00011148	332300	12	2080	16.850	-1.000	-35,048
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PART-TIME FACULTY	Part-Time Faculty	00008600	090011	00			0.000	577
SUBTOTAL FACULTY							0	577
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mason, Walter R	Director	00003634	095082	12			1.000	198,475
513000 MGR/PROFESSIONAL SAL								
Stevenson, Janelle M	Visitor Services Manager	00006893	242300	12			1.000	33,793
Groth, Abigail J L	Assistant Curator of Public Programs	00009400	332300	12			1.000	34,813
Rosenthal, Jessica S	Assistant Curator of Education	00002796	332300	12			1.000	33,660
Smith, Natalie S	Assistant Registrar	00009979	332300	12			0.600	19,927
	(27-2811-0007001)Schweser Fund		513000				0.40	13,284
TOTAL Smith, Natalie S							1.00	33,211
Kriz, Susan M	Associate Director	00004644	333300	12			1.000	80,000
McConnell, Rachel M	Event Operations Manager	00002807	333300	12			1.000	40,657
Morgan, Carrie L	Curator of Academic Programs	00007629	333301	12			1.000	67,295
TBA	Curator of Transnational American Art	00009761	333301	12			1.000	19,803
Yuen, Melissa A	Associate Curator of Exhibitions	00013917	333301	12			1.000	57,000
Walsh, Stacey P	Art Collections Manager	00007676	333307	12			1.000	49,063
Egan, Jonathan C	Graphic Design & Media Content Spec	00011991	342300	12	2080	18.716	1.000	38,929
Gradwohl, Ann	Marketing Manager	00012396	343309	12			1.000	51,052
TOTAL 513000 MGR/PROFESSIONAL SAL							11.600	525,992
514000 CLER/TECH/SERV WAGES								
O/S On Call Worker - Security	O/S On Call Worker - Security	00010593	084998	00			0.000	21,854
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00003636	090014	00			0.000	13,326
Babcock, Monica J	Administrative Tech II	00003637	242400	12	2080	25.924	1.000	53,921
Ybarra, Laurel E	Membership Specialist	00003635	242400	12	2080	15.692	1.000	32,640
Doser, Lynn M	Building Operations Supervisor	00003639	272700	12	2080	20.839	1.000	43,346
Lonowski, Delan E	Preparator	00006424	332502	12	2080	16.912	1.000	35,176
Pinkerton, Dianne K	Lead Security Guard	00003638	351701	12	2080	12.648	1.000	26,307
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	226,570
516000 STUDENT WAGES								
STUDENT WORKER-SECURITY	Student Worker - Security	00002642	095500	00		27.262	0.190	11,194
Work Study Student	Work Study Student	00005745	195500	00		16.306	0.300	10,175
TOTAL 516000 STUDENT WAGES							0.490	21,369
SUBTOTAL NONFACULTY		922				18.090		972,406
SUBTOTAL SALARIES & WAGES							18.090	972,983

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Art Gallery (21-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							66,078
519200	FICA CONTRIBUTION							70,809
519300	HEALTH INSURANCE CONTRIBUTION							115,540
519400	LIFE INSURANCE CONTRIBUTION							937
	SUBTOTAL BENEFITS							253,364
	TOTAL PERSONAL SERVICES							1,226,347
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							66,836
	TOTAL NET OPERATING EXPENSES							66,836
	COST OBJECT TOTAL							1,293,183

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SUB PROGRAM: Museums and Art Gallery (28)								
DEPARTMENT: Museum (05)								
COST OBJECT: Museum-Mueller Planetarium (22-2805-0001)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Zachary T	Planetarium Coordinator	00003620	333300	12			0.750	34,995
	(26-2805-0009001)Mueller Planetarium Fund		513000				0.25	11,665
	TOTAL Thompson, Zachary T						1.00	46,660
514000 CLER/TECH/SERV WAGES								
Hayek, Samantha J	Museum Associate	00009202	242400	12	104	15.335	0.050	1,595
	(23-2805-0001)Museum Shop		514000				0.95	30,301
	TOTAL Hayek, Samantha J						1.00	31,896
TBA	Museum Support Associate	00008189	242400	12	1310	13.000	0.630	17,035
	TOTAL 514000 CLER/TECH/SERV WAGES						0.680	18,630
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00003633	095501	00	457		0.220	1,379
	SUBTOTAL NONFACULTY						1.650	55,004
	SUBTOTAL SALARIES & WAGES						1.650	55,004
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,153
	519200 FICA CONTRIBUTION							4,136
	519300 HEALTH INSURANCE CONTRIBUTION							6,550
	519400 LIFE INSURANCE CONTRIBUTION							62
	519700 UNEMPLOYMENT COMPENSATION							14
	519800 WORKERS COMPENSATION							237
	SUBTOTAL BENEFITS							15,152
	TOTAL PERSONAL SERVICES							70,156
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							18,556
	540000 TRAVEL EXPENSE							1,079
	TOTAL NET OPERATING EXPENSES							19,635
	COST OBJECT TOTAL							89,791

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Memberships (22-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feit, Sarah E	Volunteer Coordinator	00002630	332300	12	646	18.983	0.311	12,263
	(26-2805-0029001)Museum Donations		513000				0.69	27,221
	TOTAL Feit, Sarah E						1.00	39,484
	SUBTOTAL NONFACULTY						0.311	12,263
	SUBTOTAL SALARIES & WAGES						0.311	12,263
BENEFITS								
519200 FICA CONTRIBUTION								425
519300 HEALTH INSURANCE CONTRIBUTION								233
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								34
	SUBTOTAL BENEFITS							695
	TOTAL PERSONAL SERVICES							12,958
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							20,958

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum-Ashfall Ed Program (22-2805-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	903	16.741	0.434	15,112
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.13	4,388
	(23-2805-0006)Virtual Field Trips-Ashfall		513000				0.14	4,875
	TOTAL George, Daniel G						0.70	24,375
Otto, Rick E	Supt Ashfall Fossil Beds	00008470	333306	12			0.300	15,877
	(21-2805-0006)Museum-Ashfall Park		513000				0.70	37,048
	TOTAL Otto, Rick E						1.00	52,925
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.734	30,989
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	1040	19.285	0.500	20,056
	(23-2805-0003)Ashfall Museum Shop		514000				0.32	12,864
	(21-2805-0006)Museum-Ashfall Park		514000				0.18	7,192
	TOTAL Mosel, Sandy S						1.00	40,112
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00009249	090016	00			0.000	3,346
	SUBTOTAL NONFACULTY						1.234	54,391
	SUBTOTAL SALARIES & WAGES						1.234	54,391
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,920
	519200 FICA CONTRIBUTION							3,908
	519300 HEALTH INSURANCE CONTRIBUTION							8,865
	519400 LIFE INSURANCE CONTRIBUTION							55
	519700 UNEMPLOYMENT COMPENSATION							15
	519800 WORKERS COMPENSATION							244
	SUBTOTAL BENEFITS							17,007
	TOTAL PERSONAL SERVICES							71,398
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,500
	540000 TRAVEL EXPENSE							1,000
	550000 CAPITAL OUTLAY							9,273
	TOTAL NET OPERATING EXPENSES							21,773
	COST OBJECT TOTAL							93,171

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery - Art Exhibit Pgm (22-2811-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reznicek, Laura A	Development Director	00013029	343315	12			1.000	68,641
514000 CLER/TECH/SERV WAGES								
TBA	Museum Office Assistant	00013586	241412	12	780	9.399	0.375	7,331
Toman, Jacqueline F	Accounting Technician	00012983	242401	12	2080	20.459	1.000	42,554
TBA	Retail Operations Manager	00013477	242409	12	2080	12.860	1.000	26,748
Cummings, Michael T	Assistant Visitor Services Manager	00009793	242500	12	1560	13.260	0.750	20,686
TOTAL 514000 CLER/TECH/SERV WAGES							3.125	97,319
SUBTOTAL NONFACULTY							4.125	165,960
SUBTOTAL SALARIES & WAGES							4.125	165,960
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,467
519200 FICA CONTRIBUTION								11,299
519300 HEALTH INSURANCE CONTRIBUTION								39,363
519400 LIFE INSURANCE CONTRIBUTION								185
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								727
SUBTOTAL BENEFITS								64,083
TOTAL PERSONAL SERVICES								230,043
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
540000 TRAVEL EXPENSE								800
550000 CAPITAL OUTLAY								6,500
TOTAL NET OPERATING EXPENSES								27,300
COST OBJECT TOTAL								257,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Art Gallery (11)

COST OBJECT: Sheldon Art Gallery-Facility/Security Fe (22-2811-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
550000	CAPITAL OUTLAY							1,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							6,500

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Shop (23-2805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harris, Mark W	Associate Director	00003623	243300				0.060	5,518
	(21-2805-0001)Museum		513000				0.80	78,159
	(21-2805-0006)Museum-Ashfall Park		513000				0.07	6,680
	(21-2805-0004)Museum-Trailside		513000				0.07	6,678
	TOTAL Harris, Mark W						1.00	97,035
514000 CLER/TECH/SERV WAGES								
Hayek, Samantha J	Museum Associate	00009202	242400		1976	15.335	0.950	30,301
	(22-2805-0001)Museum-Mueller Planetarium		514000				0.05	1,595
	TOTAL Hayek, Samantha J						1.00	31,896
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002520	999999				0.000	2,657
	SUBTOTAL NONFACULTY						1.010	38,476
	SUBTOTAL SALARIES & WAGES						1.010	38,476
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,161
	519200 FICA CONTRIBUTION							2,823
	519300 HEALTH INSURANCE CONTRIBUTION							5,497
	519400 LIFE INSURANCE CONTRIBUTION							41
	519700 UNEMPLOYMENT COMPENSATION							9
	519800 WORKERS COMPENSATION							428
	SUBTOTAL BENEFITS							9,959
	TOTAL PERSONAL SERVICES							48,435
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,476
	570000 COST OF GOODS SOLD							54,000
	TOTAL NET OPERATING EXPENSES							64,476
	COST OBJECT TOTAL							112,911

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Museum Shop Trailside (23-2805-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Norman, Patricia R	Museum Store Associate	00008622	242415	12	121	16.789	0.058	2,034
	(21-2805-0004)Museum-Trailside		514000				0.79	27,649
	TOTAL Norman, Patricia R						0.85	29,683
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00005311	090016	00			0.200	8,340
	SUBTOTAL NONFACULTY						0.258	10,374
	SUBTOTAL SALARIES & WAGES						0.258	10,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								774
519300 HEALTH INSURANCE CONTRIBUTION								628
519400 LIFE INSURANCE CONTRIBUTION								4
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								181
	SUBTOTAL BENEFITS							1,878
	TOTAL PERSONAL SERVICES							12,252
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,383
540000 TRAVEL EXPENSE								4,920
	TOTAL NET OPERATING EXPENSES							16,303
	COST OBJECT TOTAL							28,555

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Ashfall Museum Shop (23-2805-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Mosel, Sandy S	Museum Store Mgr & Ed Program Presenter	00008615	242409	12	667	19.285	0.321	12,864
	(22-2805-0004)Museum-Ashfall Ed Program		514000				0.50	20,056
	(21-2805-0006)Museum-Ashfall Park		514000				0.18	7,192
	TOTAL Mosel, Sandy S						1.00	40,112
	SUBTOTAL NONFACULTY						0.321	12,864
	SUBTOTAL SALARIES & WAGES						0.321	12,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								837
519200 FICA CONTRIBUTION								911
519300 HEALTH INSURANCE CONTRIBUTION								1,430
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								202
	SUBTOTAL BENEFITS							3,394
	TOTAL PERSONAL SERVICES							16,258
	COST OBJECT TOTAL							16,258

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Virtual Field Trips-Morrill Hall (23-2805-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ruyle, Jennifer M	Museum Education Associate	00006903	332300		749	17.859	0.360	13,376
	(26-2805-0029001)Museum Donations		513000	12			0.14	5,197
	(26-2805-0017001)Museum Education Department		513000				0.50	18,573
	TOTAL Ruyle, Jennifer M						1.00	37,146
	SUBTOTAL NONFACULTY						0.360	13,376
	SUBTOTAL SALARIES & WAGES						0.360	13,376
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,036
	519200 FICA CONTRIBUTION							912
	519300 HEALTH INSURANCE CONTRIBUTION							2,634
	519400 LIFE INSURANCE CONTRIBUTION							12
	519700 UNEMPLOYMENT COMPENSATION							2
	519800 WORKERS COMPENSATION							114
	SUBTOTAL BENEFITS							4,710
	TOTAL PERSONAL SERVICES							18,086
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,523
	540000 TRAVEL EXPENSE							1,600
	TOTAL NET OPERATING EXPENSES							10,123
	COST OBJECT TOTAL							28,209

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Virtual Field Trips-Ashfall (23-2805-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	291	16.741	0.140	4,875
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.43	15,112
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.13	4,388
	TOTAL George, Daniel G						0.70	24,375
	SUBTOTAL NONFACULTY						0.140	4,875
	SUBTOTAL SALARIES & WAGES						0.140	4,875
BENEFITS								
	519200 FICA CONTRIBUTION							341
	519300 HEALTH INSURANCE CONTRIBUTION							8,161
	519400 LIFE INSURANCE CONTRIBUTION							59
	519800 WORKERS COMPENSATION							4
	SUBTOTAL BENEFITS							8,565
	TOTAL PERSONAL SERVICES							13,440
	COST OBJECT TOTAL							13,440

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: E F Schramm Fund (26-2805-0006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.290	14,427
	(21-2805-0001)Museum		513000				0.49	24,450
	(26-2805-0055001)T Mylan Stout Fund		513000				0.22	10,994
	TOTAL Skolnick, Robert I						1.00	49,871
	SUBTOTAL NONFACULTY						0.290	14,427
	SUBTOTAL SALARIES & WAGES						0.290	14,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,154
519200 FICA CONTRIBUTION								1,057
519300 HEALTH INSURANCE CONTRIBUTION								2,582
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								89
	SUBTOTAL BENEFITS							4,902
	TOTAL PERSONAL SERVICES							19,329
	COST OBJECT TOTAL							19,329

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Mueller Planetarium Fund (26-2805-0009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Thompson, Zachary T	Planetarium Coordinator	00003620	333300				0.250	11,665
	(22-2805-0001)Museum-Mueller Planetarium		513000				0.75	34,995
	TOTAL Thompson, Zachary T						1.00	46,660
	SUBTOTAL NONFACULTY						0.250	11,665
	SUBTOTAL SALARIES & WAGES						0.250	11,665
BENEFITS								
519100 RETIREMENT CONTRIBUTION								933
519200 FICA CONTRIBUTION								878
519300 HEALTH INSURANCE CONTRIBUTION								1,367
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								44
	SUBTOTAL BENEFITS							3,238
	TOTAL PERSONAL SERVICES							14,903
	COST OBJECT TOTAL							14,903

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Museum (05)
COST OBJECT: Dolly Hagan Fund (26-2805-0012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rader, Linda L	Curatorial Assistant	00009952	333300	12	416	26.103	0.200	10,859
SUBTOTAL NONFACULTY							0.200	10,859
SUBTOTAL SALARIES & WAGES							0.200	10,859
BENEFITS								
519200 FICA CONTRIBUTION								831
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								72
SUBTOTAL BENEFITS								906
TOTAL PERSONAL SERVICES								11,765
COST OBJECT TOTAL								11,765

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: NDOR Roads 2018-19 Highway Paleo Salvage (26-2805-0015022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMullin, Jeremy D	Highway Salvage Preparator	00007513	332302	12			1.000	37,986
Tucker, Shane Thomas	Paleontologist	00010044	333300	12			1.000	68,893
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	106,879
	SUBTOTAL NONFACULTY						2.000	106,879
	SUBTOTAL SALARIES & WAGES						2.000	106,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,044
519200 FICA CONTRIBUTION								8,063
519300 HEALTH INSURANCE CONTRIBUTION								9,224
519400 LIFE INSURANCE CONTRIBUTION								121
	SUBTOTAL BENEFITS							25,452
	TOTAL PERSONAL SERVICES							132,331
	COST OBJECT TOTAL							132,331

GENERAL OPERATING BUDGET
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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Education Department (26-2805-0017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	104	20.454	0.050	2,126
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.45	19,146
	TOTAL Mumgaard, Mary Annette						0.50	21,272
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	1040	17.859	0.500	18,573
	(26-2805-0029001)Museum Donations		513000				0.14	5,197
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.36	13,376
	TOTAL Ruyle, Jennifer M						1.00	37,146
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.243	13,831
	(21-2805-0001)Museum		513000				0.66	37,522
	(26-2805-0112001)NET - Exhibits and Virtual		513000				0.10	5,706
	TOTAL French, Kathleen Ann						1.00	57,059
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.793	34,530
	SUBTOTAL NONFACULTY						0.793	34,530
	SUBTOTAL SALARIES & WAGES						0.793	34,530
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,163
519200 FICA CONTRIBUTION								2,407
519300 HEALTH INSURANCE CONTRIBUTION								4,211
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								65
	SUBTOTAL BENEFITS							8,876
	TOTAL PERSONAL SERVICES							43,406
	COST OBJECT TOTAL							43,406

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Encounter Center Operations (26-2805-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300				0.050	2,211
	(21-2805-0001)Museum		513000				0.33	14,474
	(26-2805-0029001)Museum Donations		513000				0.62	27,530
	TOTAL Nielsen, Joel R						1.00	44,215
	SUBTOTAL NONFACULTY						0.050	2,211
	SUBTOTAL SALARIES & WAGES						0.050	2,211
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							177
	519200 FICA CONTRIBUTION							166
	519300 HEALTH INSURANCE CONTRIBUTION							275
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							14
	SUBTOTAL BENEFITS							635
	TOTAL PERSONAL SERVICES							2,846
	COST OBJECT TOTAL							2,846

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: Museum Donations (26-2805-0029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Feit, Sarah E	Volunteer Coordinator	00002630	332300	12	1434	18.983	0.689	27,221
	(22-2805-0003)Museum Memberships		513000				0.31	12,263
	TOTAL Feit, Sarah E						1.00	39,484
Nielsen, Joel R	Graphics Specialist/Project Coordinator	00006875	332300	12			0.620	27,530
	(26-2805-0028001)Encounter Center Operations		513000				0.05	2,211
	(21-2805-0001)Museum		513000				0.33	14,474
	TOTAL Nielsen, Joel R						1.00	44,215
Ruyle, Jennifer M	Museum Education Associate	00006903	332300	12	291	17.859	0.140	5,197
	(26-2805-0017001)Museum Education Department		513000				0.50	18,573
	(23-2805-0005)Virtual Field Trips-Morrill Ha		513000				0.36	13,376
	TOTAL Ruyle, Jennifer M						1.00	37,146
Fox, Angie S	Exhibit Designer/Coordinator	00003616	333300	12			0.310	17,505
	(21-2805-0001)Museum		513000				0.69	39,129
	TOTAL Fox, Angie S						1.00	56,634
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.759	77,453
514000 CLER/TECH/SERV WAGES								
TBA	Museum Support Associate	00008189	242400	12	146	13.001	0.070	1,893
Schomer, Westley T	Exhibit Fabrication Coordinator	00008657	332500	12	188	18.061	0.090	3,380
	(21-2805-0001)Museum		514000				0.91	34,186
	TOTAL Schomer, Westley T						1.00	37,566
	TOTAL 514000 CLER/TECH/SERV WAGES						0.160	5,273
	SUBTOTAL NONFACULTY						1.919	82,726
	SUBTOTAL SALARIES & WAGES						1.919	82,726
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,646
	519200 FICA CONTRIBUTION							3,583
	519300 HEALTH INSURANCE CONTRIBUTION							6,863
	519400 LIFE INSURANCE CONTRIBUTION							39
	519700 UNEMPLOYMENT COMPENSATION							10
	519800 WORKERS COMPENSATION							857
	SUBTOTAL BENEFITS							13,998
	TOTAL PERSONAL SERVICES							96,724
	COST OBJECT TOTAL							96,724

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: T Mylan Stout Fund (26-2805-0055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skolnick, Robert I	Preparator	00003614	332302	12			0.220	10,994
	(26-2805-0006001)E F Schramm Fund		513000				0.29	14,427
	(21-2805-0001)Museum		513000				0.49	24,450
	TOTAL Skolnick, Robert I						1.00	49,871
TBA	Preparator	00008353	332302	12			0.800	32,742
Greenwald, Carrie L	Chief Preparator	00003615	333308	12			1.000	50,624
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.020	94,360
	SUBTOTAL NONFACULTY						2.020	94,360
	SUBTOTAL SALARIES & WAGES						2.020	94,360
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							7,549
	519200 FICA CONTRIBUTION							6,739
	519300 HEALTH INSURANCE CONTRIBUTION							11,474
	519400 LIFE INSURANCE CONTRIBUTION							107
	519700 UNEMPLOYMENT COMPENSATION							24
	519800 WORKERS COMPENSATION							353
	SUBTOTAL BENEFITS							26,246
	TOTAL PERSONAL SERVICES							120,606
	COST OBJECT TOTAL							120,606

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SUB PROGRAM: Museums and Art Gallery (28)

DEPARTMENT: Museum (05)

COST OBJECT: NET - Exhibits and Virtual Field Trips (26-2805-0112001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mumgaard, Mary Annette	Virtual Learning Coordinator	00005887	262300	12	936	20.454	0.450	19,146
	(26-2805-0017001)Museum Education Department		513000				0.05	2,126
	TOTAL Mumgaard, Mary Annette						0.50	21,272
George, Daniel G	Virtual Field Trip Educator	00008274	332300	12	262	16.741	0.126	4,388
	(22-2805-0004)Museum-Ashfall Ed Program		513000				0.43	15,112
	(23-2805-0006)Virtual Field Trips-Ashfall		513000				0.14	4,875
	TOTAL George, Daniel G						0.70	24,375
Loope, Cynthia N	Museum Education Associate	00009224	332300	12	1040	17.297	0.500	17,989
French, Kathleen Ann	Education Coordinator	00009376	333305	12			0.099	5,706
	(21-2805-0001)Museum		513000				0.66	37,522
	(26-2805-0017001)Museum Education Department		513000				0.24	13,831
	TOTAL French, Kathleen Ann						1.00	57,059
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.175	47,229
	SUBTOTAL NONFACULTY						1.175	47,229
	SUBTOTAL SALARIES & WAGES						1.175	47,229
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,634
519200 FICA CONTRIBUTION								3,260
519300 HEALTH INSURANCE CONTRIBUTION								8,997
519400 LIFE INSURANCE CONTRIBUTION								55
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								695
	SUBTOTAL BENEFITS							16,656
	TOTAL PERSONAL SERVICES							63,885
	COST OBJECT TOTAL							63,885

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SUB PROGRAM: Museums and Art Gallery (28)
DEPARTMENT: Art Gallery (11)
COST OBJECT: Schweser Fund (27-2811-0007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ellerbee, Genevieve M	Associate Registrar	00012914	332300		12		1.000	37,788
Smith, Natalie S	Assistant Registrar	00009979	332300		12		0.400	13,284
	(21-2811-0001)Art Gallery		513000				0.60	19,927
	TOTAL Smith, Natalie S						1.00	33,211
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	51,072
	SUBTOTAL NONFACULTY						1.400	51,072
	SUBTOTAL SALARIES & WAGES						1.400	51,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,086
519200 FICA CONTRIBUTION								3,455
519300 HEALTH INSURANCE CONTRIBUTION								14,406
519400 LIFE INSURANCE CONTRIBUTION								58
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								316
	SUBTOTAL BENEFITS							22,334
	TOTAL PERSONAL SERVICES							73,406
	COST OBJECT TOTAL							73,406

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SUB PROGRAM: Extended Education (30)

DEPARTMENT: VC Extended Ed (01)

COST OBJECT: Center for Transformative Teaching (21-3001-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							48,936
540000	TRAVEL EXPENSE							5,859
	TOTAL NET OPERATING EXPENSES							54,795
	COST OBJECT TOTAL							54,795

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SUB PROGRAM: Extended Education (30)
DEPARTMENT: VC Extended Ed (01)
COST OBJECT: CTT Revolving (22-3001-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director	00012067	095221	12			1.000	124,483
513000 MGR/PROFESSIONAL SAL								
Brown, Sydney E	Asst Dir Innovative Instructional Design	00012075	263300	12			1.000	79,928
Cain, Steven A	Instructional Design Tech Specialist	00015121	263300	12			1.000	57,580
French, Eric M	Instructional Design Tech Specialist	00013499	263300	12			1.000	55,000
Olson, Eyde K	Instructional Design Tech Specialist	00015277	263300	12			1.000	58,762
Ort, Amy J	Instructional Design Tech Specialist	00013280	263300	12			1.000	55,000
Remsik Larsen, Julia A	Instructional Design Tech Specialist	00003749	263300	12			1.000	56,300
Russell, Beverly G	Assoc Dir, Innovative Instruct Design	00011976	263300	12			1.000	88,487
TBA	Instructional Design Tech Specialist	00002240	263300	12			1.000	56,336
TBA	Instructional Design Tech Specialist	00003766	263300	12			1.000	55,500
TBA	Instructional Design Tech Specialist	00008882	263300	12			1.000	55,535
TBA	Instructional Design Tech Specialist	00012421	263300	12			1.000	55,000
Vavala, Robert V	Instructional Design Tech Specialist	00003280	263300	12			1.000	56,350
Wilson, Brian C	Instructional Design Tech Specialist	00012398	263300	12			1.000	58,920
Workman, Terry L	Instructional Design Tech Specialist	00013554	263300	12			1.000	58,400
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.000	847,098
514000 CLER/TECH/SERV WAGES								
Griffith, Cheryl	Staff Secy III	00009745	242409	12	2080	17.352	1.000	36,093
	SUBTOTAL NONFACULTY						16.000	1,007,674
	SUBTOTAL SALARIES & WAGES						16.000	1,007,674
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							66,212
	519200 FICA CONTRIBUTION							72,280
	519300 HEALTH INSURANCE CONTRIBUTION							130,196
	519400 LIFE INSURANCE CONTRIBUTION							1,012
	519700 UNEMPLOYMENT COMPENSATION							271
	519800 WORKERS COMPENSATION							4,889
	SUBTOTAL BENEFITS							274,860
	TOTAL PERSONAL SERVICES							1,282,534
	COST OBJECT TOTAL							1,282,534

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Engineering Research Cnt (05)

COST OBJECT: Nannoengineering Research Core Facility (21-3205-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Su, Qing	Research Assistant Professor	00007970	095146	12			0.330	24,240
	(25-1123-0061001)DOE Mechanical Property NEU		511000				0.33	24,240
	(25-1217-0014001)DOE Radiaton Tolerance and		511000				0.33	24,240
	TOTAL Su, Qing						0.99	72,720
	SUBTOTAL FACULTY						0.330	24,240
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Su, Qing	Research Assistant Professor	00007970	095146	12			-0.330	-24,240
	(25-1123-0061001)DOE Mechanical Property NEU		511000				0.33	24,240
	(25-1217-0014001)DOE Radiaton Tolerance and		511000				0.33	24,240
	TOTAL Su, Qing						0.99	72,720
	SUBTOTAL NONFACULTY						-0.330	-24,240
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Biotechnology - Rsch Init Funds (21-3208-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.250	43,575
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	17,430
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	26,931
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	107,724
	TOTAL Schachtman, Daniel P						1.00	195,660
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.250	61,005
513000 MGR/PROFESSIONAL SAL								
Loseke, Andrew J	Financial Associate	00011703	242300	12	112	19.753	0.054	2,217
	(21-0545-0001)Plant Science-A&S		513000				0.95	38,868
	TOTAL Loseke, Andrew J						1.00	41,085
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	2080	20.052	1.000	41,708
Russ, Julia A	Research Technologist I	00007237	362302	12			0.500	18,360
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.554	62,285
514000 CLER/TECH/SERV WAGES								
Devilbiss, Berthal J	Research Technician III	00008628	362503	12	2080	16.483	1.000	34,285
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			-0.250	-43,575
Schachtman, Daniel P	Director, Center for Biotechnology	00031142	095081	02			0.000	-17,430
	(21-6222-0001)Agronomy - Horticulture Resear		511000				0.15	26,931
	(21-6122-0001)Agronomy -Horticulture Teachin		511000				0.60	107,724
	TOTAL Schachtman, Daniel P						1.00	195,660
	TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES						-0.250	-61,005
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Loseke, Andrew J	Financial Associate	00011703	242300	12	112	19.753	-0.054	-2,217
	(21-0545-0001)Plant Science-A&S		513000				0.95	38,868
	TOTAL Loseke, Andrew J						1.00	41,085
Vonfeldt, Lisa S	Administrative Coordinator	00007118	242402	12	2080	20.052	-1.000	-41,708
Russ, Julia A	Research Technologist I	00007237	362302	12			-0.500	-18,360
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.554	-62,285
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Devilbiss, Berthal J	Research Technician III	00008628	362503	12	2080	16.483	-1.000	-34,285
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech-Bioinformatics Facility (21-3208-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			1.000	97,744
SUBTOTAL FACULTY							1.000	97,744
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Riethoven, Jean-Jack M	Research Asst Professor	00032300	095146	12			-1.000	-97,744
SUBTOTAL NONFACULTY							-1.000	-97,744
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cnt Biotech - Protein Sequencing (21-3208-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			1.000	104,165
SUBTOTAL FACULTY							1.000	104,165
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Alvarez Y Albala, Sophie	Research Associate Professor	00006004	095147	12			-1.000	-104,165
SUBTOTAL NONFACULTY							-1.000	-104,165
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Center For Biotech-Microscopy Fac-Zhou (21-3208-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zhou, You	Rsch Professor	00032095	095148	12			1.000	111,178
SUBTOTAL FACULTY							1.000	111,178
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			0.500	23,861
518950 NEGATIVE BUDGET-FACULTY WAGES								
Zhou, You	Rsch Professor	00032095	095148	12			-1.000	-111,178
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Fangman, Teresa Eileen	Lab Manager	00032097	363304	12			-0.500	-23,861
SUBTOTAL NONFACULTY							-1.000	-111,178
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Biotechnology (08)

COST OBJECT: Cen For Biotech-Plant Transform-Clement (21-3208-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			1.000	49,062
Sato, Shirley J	Lab Manager	00013868	363307	12			1.000	61,348
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	110,410
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Nersesian, Natalya M	Rsch Technologist I	00036690	362302	12			-1.000	-49,062
Sato, Shirley J	Lab Manager	00013868	363307	12			-1.000	-61,348
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-110,410
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sellmyer, David J	Director	00008773	095081	02			0.000	2,070
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	204,236
	TOTAL Sellmyer, David J						1.00	221,306
513000 MGR/PROFESSIONAL SAL								
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.910	0.375	15,530
	(21-0521-5102)POE Physics-Nanoscale Science		513000				0.38	15,530
	TOTAL Behrendt, Samone L						0.75	31,060
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	26.381	1.000	54,872
Fleek, Patricia J	Business Manager	00003121	243312	12			0.210	13,042
	(21-0521-0001)Physics And Astronomy		513000				0.79	50,155
	TOTAL Fleek, Patricia J						1.00	63,197
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	1040	25.000	0.500	26,000
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			0.600	34,130
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	18.101	0.600	22,590
Hua, Jiong	Materials & Nanoscience Rsch Spec II	00011553	363300	12			1.000	62,849
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			1.000	65,913
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			1.000	49,557
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			1.000	65,664
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			1.000	58,278
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.285	468,425
514000 CLER/TECH/SERV WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242415	12	1040	19.619	0.500	20,402
	(21-0521-0001)Physics And Astronomy		514000				0.50	20,404
	TOTAL Gildea, Karen E						1.00	40,806
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Sellmyer, David J	Director	00008773	095081	02			0.000	-2,070
	(27-0521-0001001)Holmes Distinguished Prof-S		511000				0.00	15,000
	(21-0521-0001)Physics And Astronomy		511000				1.00	204,236
	TOTAL Sellmyer, David J						1.00	221,306
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Behrendt, Samone L	Program Associate	00015085	242300	12	780	19.910	-0.375	-15,530
	(21-0521-5102)POE Physics-Nanoscale Science		513000				0.38	15,530
	TOTAL Behrendt, Samone L						0.75	31,060
Krupicka, Shelli S	Admin Coordinator	00008352	242402	12	2080	26.381	-1.000	-54,872
Fleek, Patricia J	Business Manager	95200003121	243312	12			-0.210	-13,042

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Materials Research (15)

COST OBJECT: Materials Rsch-Sellmyer-Adm/Pay/Trav (21-3215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-0521-0001)Physics And Astronomy		513000				0.79	50,155
	TOTAL Fleek, Patricia J						1.00	63,197
Wignall, Steven G	Program Associate (Part-Time)	00010675	262300	12	1040	25.000	-0.500	-26,000
Janovec, Terese M	Asst Dir &Coordinator Education-Outreach	00010632	263300	12			-0.600	-34,130
Sun, Zhiguang	Research Technologist	00013614	362302	12	1248	18.101	-0.600	-22,590
Hua, Jiong	Materials & Nanoscience Rsch Spec II	00011553	363300	12			-1.000	-62,849
Li, Xingzhong	Materials & Nanoscience Rsch Spec III	00032099	363300	12			-1.000	-65,913
Michalski, Steven A	Materials & Nanoscience Rsch Spec I	00013631	363300	12			-1.000	-49,557
Valloppilly, Shah R	Materials & Nanoscience Rsch Spec II	00007649	363300	12			-1.000	-65,664
Yue, Lanping	Materials & Nanoscience Rsch Speci III	00011746	363300	12			-1.000	-58,278
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-8.285	-468,425
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Gildea, Karen E	Administrative Technician I	00015093	242415	12	1040	19.619	-0.500	-20,402
	(21-0521-0001)Physics And Astronomy		514000				0.50	20,404
	TOTAL Gildea, Karen E						1.00	40,806
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: Natural Resource Sciences (18)
COST OBJECT: Water Center Nebr Res Initiative Core (21-3218-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			0.900	106,303
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	10,961
	TOTAL Snow, Daniel Davidson						1.00	117,264
	SUBTOTAL FACULTY						0.900	106,303
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			1.000	64,676
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			1.000	54,803
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	119,479
518950 NEGATIVE BUDGET-FACULTY WAGES								
Snow, Daniel Davidson	Rsch Professor	00032056	095148	12			-0.900	-106,303
	(22-6211-0003)Water Science Lab-Service Cent		511000				0.10	10,961
	TOTAL Snow, Daniel Davidson						1.00	117,264
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cassada, David A	Rsch Technologist III Chemist	00032055	363308	12			-1.000	-64,676
Shultis, Aaron I	Rsch Technologist III Isotope	00033058	363308	12			-1.000	-54,803
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.000	-119,479
	SUBTOTAL NONFACULTY						-0.900	-106,303
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Swanson, David Robert	Director	00013144	095082	12			0.000	21,239
	(91-2901-0001)ITS Department		511000				0.40	60,863
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	91,880
	TOTAL Swanson, David Robert						1.00	173,982
513000 MGR/PROFESSIONAL SAL								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			1.000	84,607
Brown, Carrie A	Outreach and Training Specialist	00007509	303300	12			1.000	54,188
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			1.000	81,238
Zvada, Marian	Systems Integrator	00015351	303317	12			1.000	72,032
Harvill, Thomas E	Systems Administrator	00013854	303336	12			1.000	83,713
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			1.000	67,045
Thiltges, John F	Systems Administrator	00002570	303336	12			1.000	70,791
Zhang, Zhongtao	Systems Administrator	00009950	303336	12			1.000	66,890
Zhu, Huijun	Systems Administrator	00010585	303336	12			1.000	62,814
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			1.000	88,244
Fuchs, Emelie D	HPC Applications Specialist	00004594	304300	12			1.000	65,897
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			1.000	79,963
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			1.000	68,655
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	946,077
514000 CLER/TECH/SERV WAGES								
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.892	0.500	23,833
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	23,781
	TOTAL Young, Joyce E						1.00	47,614
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Swanson, David Robert	Director	00013144	095082	12			0.000	-21,239
	(91-2901-0001)ITS Department		511000				0.40	60,863
	(21-0511-5101)POE Comp Sci-Comp Simul		511000				0.60	91,880
	TOTAL Swanson, David Robert						1.00	173,982
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Attebury, Garhan R	Lead System Administrator	00013157	303300	12			-1.000	-84,607
Brown, Carrie A	Outreach and Training Specialist	00007509	303300	12			-1.000	-54,188
Lundstedt, Carl L	Grid System Administrator	00011607	303300	12			-1.000	-81,238
Zvada, Marian	Systems Integrator	00015351	303317	12			-1.000	-72,032
Harvill, Thomas E	Systems Administrator	00013854	303336	12			-1.000	-83,713
Samuelson, Joshua J	Systems Administrator	00009948	303336	12			-1.000	-67,045
Thiltges, John F	Systems Administrator	955 00002570	303336	12			-1.000	-70,791
Zhang, Zhongtao	Systems Administrator	00009950	303336	02			-1.000	-66,890

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: Holland Computing Center (41)

COST OBJECT: Holland Computing Center Core Funds (21-3241-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zhu, Huijun	Systems Administrator	00010585	303336	12			-1.000	-62,814
Caprez, Adam P	Lead HPC Applications Specialist	00015226	304300	12			-1.000	-88,244
Fuchs, Emelie D	HPC Applications Specialist	00004594	304300	12			-1.000	-65,897
Palermo, Nicholas Y	HPC Applications Specialist	00002611	304300	12			-1.000	-79,963
Zhang, Jingchao	HPC Applications Specialist	00010938	304300	12			-1.000	-68,655
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-13.000	-946,077
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Young, Joyce E	Administrative Technician I	00008911	242415	12	1040	22.892	-0.500	-23,833
	(21-1108-0001)Computer Sci-Comp Engr		514000				0.50	23,781
TOTAL Young, Joyce E							1.00	47,614
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)

DEPARTMENT: 1000232/42 (42)

COST OBJECT: NRI Core Center for Brain/ Biology & Beh (21-3242-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Calvi, Jessica L	Research Assistant Professor	00012837	095146	12			0.500	29,750
	(23-7701-0009)NE Athl Performance Lab (NAPL)		511000				0.50	29,750
	TOTAL Calvi, Jessica L						1.00	59,500
SUBTOTAL FACULTY							0.500	29,750
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			0.500	31,018
	(21-5722-0018)CB3 Operations Annual Operatin		513000				0.50	31,017
	TOTAL Clayton, Noah V						1.00	62,035
514000 CLER/TECH/SERV WAGES								
Lynch, Linda J	Office Assistant	00002089	241409	12	520	14.686	0.250	7,637
	(21-5722-0018)CB3 Operations Annual Operatin		514000				0.50	15,273
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	7,637
	TOTAL Lynch, Linda J						1.00	30,547
518950 NEGATIVE BUDGET-FACULTY WAGES								
Calvi, Jessica L	Research Assistant Professor	00012837	095146	12			-0.500	-29,750
	(23-7701-0009)NE Athl Performance Lab (NAPL)		511000				0.50	29,750
	TOTAL Calvi, Jessica L						1.00	59,500
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Clayton, Noah V	Specialized Technology Manager	00008913	363305	12			-0.500	-31,018
	(21-5722-0018)CB3 Operations Annual Operatin		513000				0.50	31,017
	TOTAL Clayton, Noah V						1.00	62,035
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Lynch, Linda J	Office Assistant	00002089	241409	12	520	14.686	-0.250	-7,637
	(21-5722-0018)CB3 Operations Annual Operatin		514000				0.50	15,273
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	7,637
	TOTAL Lynch, Linda J						1.00	30,547
SUBTOTAL NONFACULTY							-0.500	-29,750
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: 1000232/44 (44)
COST OBJECT: MRSEC Support (21-3244-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skomski, Verona	Administrative Coordinator	00009678	242402	12	2080	21.457	1.000	44,630
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Skomski, Verona	Administrative Coordinator	00009678	242402	12	2080	21.457	-1.000	-44,630
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Research Initiative (32)
DEPARTMENT: 1000232/51 (51)
COST OBJECT: SBSRC Core Facility (21-3251-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			0.000	10,800
	(21-1223-4001)SBSRC Operations F&A		511000				1.00	63,591
	TOTAL Wonch Hill, Patricia A						1.00	74,391
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			0.500	40,379
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	51,179
	SUBTOTAL FACULTY						0.500	51,179
NONFACULTY								
518950 NEGATIVE BUDGET-FACULTY WAGES								
Wonch Hill, Patricia A	Research Assistant Professor	00015259	095146	12			0.000	-10,800
	(21-1223-4001)SBSRC Operations F&A		511000				1.00	63,591
	TOTAL Wonch Hill, Patricia A						1.00	74,391
Spiegel, Amy N	Research Associate Professor	00006857	095147	12			-0.500	-40,379
	TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES						-0.500	-51,179
	SUBTOTAL NONFACULTY						-0.500	-51,179
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Facilities Management (01)
COST OBJECT: FMO Administration (21-3301-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00010784	090013	00			0.000	1,759
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	281,563
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	6,646
	SUBTOTAL NONFACULTY						0	289,968
	SUBTOTAL SALARIES & WAGES						0.000	289,968
	TOTAL PERSONAL SERVICES							289,968
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,346
	TOTAL NET OPERATING EXPENSES							2,346
	COST OBJECT TOTAL							292,314

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Sys Supp (21-3301-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00010784	090013	00			0.000	18,070
Sadler, Jeffrey A	Computer Applications & Data Analyst	00004002	242300	12			1.000	57,587
Hutchison, Mark A	Business Systems Analyst	00004006	243300	12			1.000	69,413
Scott, Olivia J	Business Data Analyst	00009861	243335	12			1.000	56,615
TBA	Computer Applications & Data Analyst	00004837	302307	12			1.000	52,675
Holliday, Steven M	Facilities Business Systems Supervisor	00008347	303317	12			1.000	83,563
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	337,923
	SUBTOTAL NONFACULTY						5.000	337,923
	SUBTOTAL SALARIES & WAGES						5.000	337,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,970
519200 FICA CONTRIBUTION								21,516
519300 HEALTH INSURANCE CONTRIBUTION								48,547
519400 LIFE INSURANCE CONTRIBUTION								321
	SUBTOTAL BENEFITS							92,354
	TOTAL PERSONAL SERVICES							430,277
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,900
	TOTAL NET OPERATING EXPENSES							7,900
	COST OBJECT TOTAL							438,177

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Sustainability (21-3301-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shrestha, Prabhakar	Sustainability Coordinator	00008881	243300	12			1.000	63,139
515000 OTH ACAD SAL & WAGES								
Graduate Research Assistant	Graduate Research Assistant	00005401	095134	00			0.000	13,066
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005402	095500	00			0.000	6,750
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005404	999999	00			0.000	7,229
	SUBTOTAL NONFACULTY						1.000	90,184
	SUBTOTAL SALARIES & WAGES						1.000	90,184
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,387
519200 FICA CONTRIBUTION								7,262
519300 HEALTH INSURANCE CONTRIBUTION								12,276
519400 LIFE INSURANCE CONTRIBUTION								96
	SUBTOTAL BENEFITS							27,021
	TOTAL PERSONAL SERVICES							117,205
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,940
540000 TRAVEL EXPENSE								8,870
	TOTAL NET OPERATING EXPENSES							28,810
	COST OBJECT TOTAL							146,015

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00006532	090013	00			0.000	13,222
Holsteen, Susan C	Financial Specialist	00012714	242301	12	1248	18.542	0.600	23,140
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.40	15,427
	TOTAL Holsteen, Susan C						1.00	38,567
Staats, Danialle R	Financial Specialist	00005388	242301	12	832	23.824	0.400	19,822
	(23-3397-0003)Power Plant Clearing-NuCorp		513000				0.60	29,731
	TOTAL Staats, Danialle R						1.00	49,553
Kim, Joo Sik	Accountant	00005975	243302	12			1.000	66,463
Mayeux, Benjamin P	FM&P Business Operations Manager	00004565	244302	12			1.000	91,556
Klein, Timothy A	Inventory Operations & Bldg Key Manager	00015276	323300	12			1.000	59,349
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	273,552
514000 CLER/TECH/SERV WAGES								
O/S Temporary Worker	O/S Temporary Worker	00012724	084999	00			0.000	24,489
Leazer, Catherine M	Payroll and Personnel Coordinator	00004355	242400	12	2080	24.744	1.000	51,467
Thomas, Lori A	Payroll & Personnel Associate	00005710	242400	12	2080	17.230	1.000	35,838
Douthit, Judy A	Accounting Associate	00004234	242401	12	1248	17.604	0.600	21,970
	(23-3397-0003)Power Plant Clearing-NuCorp		514000				0.40	14,646
	TOTAL Douthit, Judy A						1.00	36,616
TBA	Materials Assistant	00004009	321703	12	2080	16.380	1.000	34,071
Wilson, Don L	Materials Assistant	00005380	321703	12	2080	15.652	1.000	32,556
Kearney, Eddie E	Inventory Planner	00010317	322700	12	2080	21.172	1.000	44,038
	TOTAL 514000 CLER/TECH/SERV WAGES						5.600	244,429
516000 STUDENT WAGES								
Student Worker	Student Worker	00004010	095500	00			0.000	25,500
	SUBTOTAL NONFACULTY						9.600	543,481
	SUBTOTAL SALARIES & WAGES						9.600	543,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,715
519200 FICA CONTRIBUTION								37,580
519300 HEALTH INSURANCE CONTRIBUTION								83,013
519400 LIFE INSURANCE CONTRIBUTION								570
	SUBTOTAL BENEFITS							159,878
	TOTAL PERSONAL SERVICES							703,359
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,300

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Facilities Management (01)

COST OBJECT: Facilities Business Operations (21-3301-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							38,300
	COST OBJECT TOTAL							741,659

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Planning & Design (05)

COST OBJECT: Facilities Mgmt Plan & Constrc (21-3305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004011	090014	00			0.000	269,437
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004010	095500	00			0.000	3,337
SUBTOTAL NONFACULTY							0	272,774
SUBTOTAL SALARIES & WAGES							0.000	272,774
TOTAL PERSONAL SERVICES								272,774
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,132
540000 TRAVEL EXPENSE								4,092
TOTAL NET OPERATING EXPENSES								61,224
COST OBJECT TOTAL								333,998

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Re, John M	Supervisor, Facilities Service Desk	00004044	243300	12			1.000	57,087
Abel, Rick A	Control Systems Tech/Alarm Sys	00009308	272600	12	2080	28.114	1.000	58,478
Dittrich, Robert A	Projects Lead-Card Access	00012730	272600	12	2080	29.977	1.000	62,352
Wellsandt, Mark L	Control Systems Tech/Elec Spec	00013944	272600	12	2080	29.577	1.000	61,520
Beckstrom, Robert D	Manager, Administrative Services	00004023	273300	12			1.000	70,278
Childers, Stephen D	Supervisor, Small Improvement Projects	00004624	273300	12			1.000	65,750
Reinhardt, David L	Manager, Preventative Maintenance Zones	00005928	273300	12			1.000	77,490
TBA	Supervisor, Large Improvement Projects	00007619	273300	12			1.000	76,562
TBA	Manager, Preventative Maintenance Zones	00012218	273300	12			1.000	74,047
Turner, Gregory P	Manager, Campus Maintenance	00005709	273300	12			1.000	84,233
Wemhoff, David A	Senior Manager - Projects	00012610	273300	12			1.000	84,200
Wetzel, Brady W	Maintenance Mgmt & Contracts Specialist	00003568	273300	12			1.000	55,000
Hiller, Bruce J	Manager, Projects & Technology Systems	00004022	273311	12			1.000	80,500
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	907,497
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004024	090014	00			0.000	500,517
Martinez Avila, Gerardo A	Apprentice Roofer	00013941	271603	12	2080	20.394	1.000	42,419
Dunavin, Ricky L	Preventive Maintenance Lead	00009319	272600	12	2080	28.008	1.000	58,257
Goodwin, Russell L	Senior Technician - Fire Alarm Systems	00009110	272600	12	2080	26.981	1.000	56,121
Holliday, Lael D	Technologist/Pipefitter/Controls	00005468	272600	12	2080	27.915	1.000	58,064
Hunt, Scott A	Roofing Lead	00005502	272600	12	2080	26.025	1.000	54,131
Kapke, Adam R	Senior Technician, Electrician	00032085	272600	12	2080	29.415	1.000	61,184
Mook, Andrew R	Zone Preventive Maintenance Lead	00004695	272600	12	2080	28.365	1.000	59,000
Morgan, Brent A	Zone Preventive Maintenance - Lead	00009108	272600	12	2080	26.498	1.000	55,116
Pohlmann, Jon R	Sr Tech - Fire Alarm Systems	00005484	272600	12	2080	25.529	1.000	53,100
Raiter, Matthew J	Zone PM Maint Senior - Controls	00002694	272600	12	2080	24.867	1.000	51,723
Scott, Berry G	Zone Preventive Maintenance Lead	00005434	272600	12	2080	32.440	1.000	67,476
Steeby, Ira H	Zone Preventive Maintenance Lead	00005292	272600	12	2080	27.029	1.000	56,220
Taylor, Randy A	LIP Controls Technician II	00009307	272600	12	2080	21.259	1.000	44,218
Adkins, Dennis D	Zone PM Associate-Plumber/Steamfitter	00009552	272605	12	2080	24.701	1.000	51,379
Blessing Jr, Lloyd E	Zone Preventive Maintenance Assoc.	00005492	272605	12	2080	21.831	1.000	45,408
Garcia, Todd A	Zone Preventive Maintenance Assoc.	00005536	272605	12	2080	20.037	1.000	41,677
Henrichs, Jerry D	Zone Preventive Maintenance Senior	00009322	272605	12	2080	35.191	1.000	73,198
Kopejtka, Michael S	Zone PM Assoc - Structural	00005447	272605	12	2080	18.385	1.000	38,240
Ludemann, Bryan J	Zone Preventive Maintenance Assoc.	00015379	272605	12	2080	21.963	1.000	45,684
Magstadt, Reed R	Zone Preventive Maintenance Senior	96600005546	272605	12	2080	31.207	1.000	64,911
Micek, Bradley J	Zone Prevent. Maint. Sr. - HVAC/Controls	00004019	272605	12	2080	26.935	1.000	56,025

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Rpr & Maint-Control Sys Maint Div (21-3306-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Oberle, David D	Zone Preventive Maintenance Associate	00009623	272605	12	2080	24.285	1.000	50,512
Peters, Larry G	Zone Preventive Maint. Senior - Plumbing	00005530	272605	12	2080	30.389	1.000	63,209
Rivers-Jellum, Matthew Q	Zone Preventive Maintenance Associate	00005460	272605	12	2080	19.307	1.000	40,159
Smith, Travis D	Zone Preventive Maintenance Associate	00005525	272605	12	2080	21.000	1.000	43,680
Soukup, James G	Zone Preventive Maintenance Associate	00005593	272605	12	2080	21.007	1.000	43,695
TBA	Zone Preventative Maintenance Senior	00004008	272605	12	2080	26.781	1.000	55,705
TBA	Zone PM Associate - HVAC/R	00004361	272605	12	2080	27.184	1.000	56,543
TBA	Zone Preventive Mntc Assoc-Structural	00005540	272605	12	2080	18.623	1.000	38,735
TBA	Zone Preventive Maintenance Senior	00009312	272605	12	2080	26.950	1.000	56,057
TBA	Zone Preventive Maintenance Senior	00009638	272605	12	2080	26.135	1.000	54,360
TBA	Zone Preventive Maint Senior-Controls	00011921	272605	12	2080	24.297	1.000	50,538
Thomas, Dustin D	Zone Preventive Maint Assoc-Electrical	00013945	272605	12	2080	23.357	1.000	48,582
Wilhelm, David L	Zone Preventive Maintenance Associate	00015378	272605	12	2080	21.912	1.000	45,577
Winkler, Douglas E	Zone Preventive Maintenance Senior	00010519	272605	12	2080	33.093	1.000	68,834
Scarlett, Jerry J	Carpenter II	00005503	272607	12	2080	22.832	1.000	47,491
Ohnoutka, Mitchell D	Zone Preventive Maintenance Lead	00009310	272610	12	2080	33.106	1.000	68,860
TOTAL 514000 CLER/TECH/SERV WAGES							37.000	2,466,605
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008388	095500	00			0.000	9,829
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999	00			0.000	12,934
SUBTOTAL NONFACULTY							50.000	3,396,865
SUBTOTAL SALARIES & WAGES							50.000	3,396,865
BENEFITS								
519200 FICA CONTRIBUTION								492,062
519300 HEALTH INSURANCE CONTRIBUTION								369,590
519400 LIFE INSURANCE CONTRIBUTION								5,212
SUBTOTAL BENEFITS								866,864
TOTAL PERSONAL SERVICES								4,263,729
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,770
540000 TRAVEL EXPENSE								10,789
TOTAL NET OPERATING EXPENSES								1,381,559
COST OBJECT TOTAL								5,645,288

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: BSM Required Deferred Maint (21-3306-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,316
TOTAL NET OPERATING EXPENSES								208,316
COST OBJECT TOTAL								208,316

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Building Repairs & Maint (06)
COST OBJECT: BSM-Mgm Salaries (21-3306-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jackson, Jimmy J	Asst Vice Chancellor, Facilities O&M	00005270	095110				1.000	198,900
513000 MGR/PROFESSIONAL SAL								
Walsh, Christopher M	Director, Business Operations Group	00012729	244300				1.000	130,500
Bailey, Ronald L	Associate Director	00004040	273300				1.000	115,841
Eberspacher, Alan Dean	Electronic Access Specialist	00004013	273300				1.000	76,091
Foged, Justus J	Manager, Department Compliance	00005569	273300				1.000	75,000
Hampton, Gabriel A	Asst Dir - Building Systems Maintenance	00010456	273300				1.000	92,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	489,932
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00008389	999999				0.000	7,920
	SUBTOTAL NONFACULTY						6.000	696,752
	SUBTOTAL SALARIES & WAGES						6.000	696,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,288
519200 FICA CONTRIBUTION								48,730
519300 HEALTH INSURANCE CONTRIBUTION								51,478
519400 LIFE INSURANCE CONTRIBUTION								682
	SUBTOTAL BENEFITS							156,178
	TOTAL PERSONAL SERVICES							852,930
	COST OBJECT TOTAL							852,930

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Office/Service Adjustment	Office/Service Adjustment	00007754	090014	00			0.000	15,448
Bacon, Ronald D	Manager, Pest Control	00009313	273300	12			1.000	70,888
DeJonge, Estelle A	Assistant Director, Custodial Services	00004037	273300	12			1.000	96,500
Kujath, Michaele L	Mgr, Tech Support, Proj Coord & Relief	00004218	273300	12			1.000	51,067
Deinert, Jolene K	Area Manager / QA & Training	00004041	273310	12			1.000	69,468
Foltz, Scott B	Custodial Area Manager	00004033	273310	12			1.000	52,341
Gieseke, Charles A	Custodial Area Manager	00004038	273310	12			1.000	63,739
Lubker, Brian L	Custodial Area Manager	00004032	273310	12			1.000	51,760
Ue-Bari, Ue-Bari G	Custodial Area Manager	00004039	273310	12			1.000	51,841
Weiand, Jason B	Custodial Area Manager	00004035	273310	12			1.000	50,717
Popoola Aromire, Zainudeen I	Director	00009453	274300	12			1.000	128,454
TOTAL 513000 MGR/PROFESSIONAL SAL							10.000	702,223
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00007754	090014	00			0.000	9,087
Callaghan, Nick G	Equip Maint Tech II	00009441	271600	12	2080	22.397	1.000	46,585
Cromwell, Christopher N	Equip Maint Tech II	00004221	271600	12	2080	18.965	1.000	39,447
TBA	Pest Control Worker	00007538	271600	12	2080	16.462	1.000	34,241
Adams, Carol R	Custodian II	00004124	271701	12	2080	12.514	1.000	26,029
Adams, Jason D	Custodian II	00004104	271701	12	2080	11.750	1.000	24,440
Al-Kafaji, Maria L	Custodian II	00004165	271701	12	2080	12.520	1.000	26,042
Amory, Debbie Jo	Custodian II	00006603	271701	12	2080	14.005	1.000	29,131
Aquin, Jennifer M	Custodian II	00004194	271701	12	2080	12.414	1.000	25,821
Aspinall, Thomas H	Custodian II	00004051	271701	12	2080	18.286	1.000	38,034
Baker, Thurston J	Custodial Specialist	00004127	271701	12	2080	13.314	1.000	27,693
Beaty Funk, Brenda J	Custodian II	00007079	271701	12	2080	14.014	1.000	29,150
Beltran-Orozco, Alicia	Custodian II	00004195	271701	12	2080	13.521	1.000	28,123
Beltran, Esther E	Custodian II	00004109	271701	12	2080	13.410	1.000	27,893
Bettinger Jr, Acie L	Custodian II	00004151	271701	12	2080	13.114	1.000	27,277
Blair, Dan L	Custodian II	00006361	271701	12	2080	13.903	1.000	28,918
Bloebaum, Shannon L	Custodian II	00004064	271701	12	2080	12.320	1.000	25,626
Bockoven, Donna L	Custodian II	00004149	271701	12	2080	13.599	1.000	28,285
Boko, Dramane	Custodian II	00004112	271701	12	1040	12.213	0.500	12,702
Bontrager, Dennis S	Custodian II	00004060	271701	12	2080	13.650	1.000	28,391
Book, Tracey L	Custodian II	00012555	271701	12	2080	13.678	1.000	28,450
Boyer, Ryan D	Custodian II	00010296	271701	12	2080	12.120	1.000	25,210
Brennecke, Spencer E	Custodian II	9700009111	271701	12	2080	12.721	1.000	26,459
Brennfoerder, Christopher A	Custodian II	00011953	271701	12	2080	12.864	1.000	26,757

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brewer, Corey M	Custodian II	00005463	271701	12	2080	12.860	1.000	26,749
Briner, Teal E	Custodian II	00012550	271701	12	2080	12.864	1.000	26,757
Buffum, Randall D	Custodial Specialist	00004176	271701	12	2080	13.314	1.000	27,693
Cain-Noonan, Andrew J	Custodian II	00007084	271701	12	2080	12.170	1.000	25,314
Cakic, Desa	Custodian II	00007687	271701	12	2080	14.565	1.000	30,295
Cakic, Vladimir	Custodian II	00005496	271701	12	2080	14.565	1.000	30,295
Campbell, Christian A	Custodial Specialist	00004078	271701	12	2080	13.254	1.000	27,568
Campbell, James R	Custodian II	00004133	271701	12	2080	13.214	1.000	27,485
Campos, Andrew H	Custodian II	00013136	271701	12	2080	12.310	1.000	25,605
Carlsward, David J	Custodian II	00004163	271701	12	2080	13.310	1.000	27,685
Chaffin, Donald W	Custodian II	00004070	271701	12	2080	14.294	1.000	29,732
Chieng, Tethloach J	Custodian II	00004140	271701	12	2080	12.410	1.000	25,813
Chramosta, Lavergne L	Custodian II	00004129	271701	12	2080	12.670	1.000	26,354
Cox, Anthony A	Custodian II	00008499	271701	12	2080	12.364	1.000	25,717
Cyriacks, Gary L	Custodian II	00004099	271701	12	2080	13.653	1.000	28,399
Dalton, Barbara K	Custodian II	00004091	271701	12	2080	14.253	1.000	29,646
Delaney Jr, Lee H	Custodian II	00004117	271701	12	2080	12.670	1.000	26,354
Delgado, Jay D	Custodian II	00013626	271701	12	2080	12.314	1.000	25,613
Dix, Luz A	Custodian II	00004141	271701	12	2080	12.670	1.000	26,354
Drawbaugh, Laura R	Custodian II	00004207	271701	12	2080	12.214	1.000	25,405
Duchek, Dwight L	Custodial Specialist	00004136	271701	12	2080	18.620	1.000	38,729
Duncan, Emily I	Custodian II	00004158	271701	12	2080	12.120	1.000	25,210
Dussart, Joshua M	Custodian II	00004155	271701	12	2080	13.421	1.000	27,915
Ems, Steven J	Custodian II	00005454	271701	12	2080	12.220	1.000	25,418
Enongene Epse Ekinde, Laura N	Custodian II	00005461	271701	12	2080	12.120	1.000	25,210
Fessehaie, Tsehainesh	Custodian II	00004094	271701	12	2080	12.860	1.000	26,749
Fitzwater, Mitchell A	Custodian II	00005478	271701	12	2080	12.964	1.000	26,965
Flewelling, Toni R	Custodian II	00004186	271701	12	2080	17.368	1.000	36,125
Funk, Todd E	Custodian II	00004139	271701	12	2080	12.821	1.000	26,667
Gach, Elizabeth N	Custodian II	00004057	271701	12	2080	12.414	1.000	25,821
Ghebrensae, Tekle Y	Custodian II	00005459	271701	12	2080	12.364	1.000	25,717
Gonzalez Zepeda, Eloisa Y	Custodian II	00007003	271701	12	2080	13.179	1.000	27,412
Gunning, Marilee D	Custodian II	00004183	271701	12	2080	13.310	1.000	27,685
Hagos, Alexander T	Custodian II	00007081	271701	12	2080	12.414	1.000	25,821
Halvorsen, Jeffrey D	Custodian II	00012552	271701	12	2080	12.960	1.000	26,957
Harris, Donald L	Custodian II	00008420	271701	12	2080	13.941	1.000	28,997
Harris, Lyle D	Custodian II	00009325	271701	12	2080	13.221	1.000	27,499
Hatten, Sean M	Custodian II	00004203	271701	12	2080	12.410	1.000	25,813
Hernandez, Pedro C	Custodian II	971 00004083	271701	12	2080	12.721	1.000	26,459

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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Herrera Ormaza, Henry G	Custodian II	00004167	271701	12	2080	12.120	1.000	25,210
Heuke, Douglas E	Custodian II	00004092	271701	12	2080	13.976	1.000	29,070
Hier, Shannon M	Custodian II	00004106	271701	12	2080	11.750	1.000	24,440
Holland, Jefferson C	Custodian II	00004201	271701	12	2080	12.521	1.000	26,043
Ilic, Spomenko	Custodian II	00011946	271701	12	2080	13.599	1.000	28,285
Ilic, Zdravko	Custodian II	00004157	271701	12	2080	13.865	1.000	28,840
Irwin, Jamie R	Custodial Specialist	00013138	271701	12	2080	14.121	1.000	29,371
Janda, Andrew J	Custodian II	00004174	271701	12	2080	12.120	1.000	25,210
Karre, Steven D	Custodian II	00004053	271701	12	2080	13.390	1.000	27,851
Kennedy, Lynn G	Custodian II	00004135	271701	12	2080	14.540	1.000	30,244
Keovichith, Chansy	Custodian II	00004050	271701	12	2080	13.503	1.000	28,087
King, Tracy K	Custodian II	00004160	271701	12	2080	12.120	1.000	25,210
Kirschbaum, Crystal A	Custodian II	00007074	271701	12	2080	12.310	1.000	25,605
Kivela, Sharon K	Custodial Specialist	00004090	271701	12	2080	14.337	1.000	29,821
Klipfel, Matthew N	Custodian II	00007286	271701	12	2080	14.662	1.000	30,496
Klupic, Samir	Custodian II	00004142	271701	12	2080	13.750	1.000	28,599
Koontz, Bradley A	Custodian II	00004101	271701	12	2080	13.310	1.000	27,685
Krous, Derek L	Custodian II	00004164	271701	12	2080	12.314	1.000	25,613
Kutcher, Debbie F	Custodian II	00004211	271701	12	2080	17.092	1.000	35,551
Kyker, Donna S	Custodial Specialist	00013139	271701	12	2080	13.864	1.000	28,837
Lazarevic, Ljiljana	Custodian II	00004065	271701	12	2080	12.860	1.000	26,749
Le, Phat T	Custodian II	00004067	271701	12	2080	13.221	1.000	27,499
Leach, Ron D	Custodian II	00004154	271701	12	1040	13.220	0.500	13,749
Lewis, David D	Custodian II	00006596	271701	12	2080	13.314	1.000	27,693
Lofland, Randall G	Custodial Specialist	00007000	271701	12	2080	14.371	1.000	29,891
Luzum, Kimberly J	Custodian II	00004132	271701	12	2080	12.120	1.000	25,210
Lyons, Larry F	Custodian II	00004177	271701	12	2080	13.599	1.000	28,285
Maguire, Jonathan D	Custodian II	00007686	271701	12	2080	12.964	1.000	26,965
Mahoney, Errin N	Custodian II	00004087	271701	12	2080	11.750	1.000	24,440
Majiok, Nyaruot	Custodial Specialist	00004100	271701	12	2080	13.364	1.000	27,797
Martin, Andrew C	Custodial Specialist	00009324	271701	12	2080	14.210	1.000	29,557
Martin, Jerry C	Custodian II	00004111	271701	12	2080	13.903	1.000	28,918
McKibben, Megan J	Custodian II	00008209	271701	12	2080	12.120	1.000	25,210
McKillip, Kenneth D	Custodian II	00007002	271701	12	2080	13.367	1.000	27,804
McMahon, Thomas A	Custodian II	00009112	271701	12	2080	13.214	1.000	27,485
McMullin, Chelsea L	Custodian II	00004081	271701	12	2080	12.721	1.000	26,459
Meyer, Brett T	Custodian II	00006601	271701	12	2080	12.960	1.000	26,957
Miller, Roy D	Custodian II	00010163	271701	12	2080	12.270	1.000	25,522
Miller, William O	Custodian II	972 00004121	271701	12	2080	12.414	1.000	25,821

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Minnick, Tetanya M	Custodian II	00004116	271701	12	2080	12.310	1.000	25,605
Moser, Bradley E	Custodian II	00010303	271701	12	2080	13.550	1.000	28,183
Nash, Christina R	Custodial Specialist	00004189	271701	12	2080	14.321	1.000	29,787
Neemann, Rosemary	Custodian II	00004115	271701	12	2080	13.271	1.000	27,604
Nemec, Mary J	Custodian II	00004180	271701	12	2080	12.214	1.000	25,405
Nepper, Terry L	Custodian II	00004206	271701	12	2080	12.750	1.000	26,520
Nguyen, Hoa T	Custodian II	00004175	271701	12	2080	13.915	1.000	28,944
Nisley, Kurt G	Custodian II	00004193	271701	12	2080	12.270	1.000	25,522
Noel, William M	Custodial Specialist	00004204	271701	12	2080	14.688	1.000	30,551
Noonan, Michael B	Custodian II	00004058	271701	12	2080	13.697	1.000	28,490
Norris, David D	Custodian II	00004075	271701	12	2080	13.060	1.000	27,165
Orellana, Vilma J	Custodian II	00010677	271701	12	2080	13.060	1.000	27,165
Padilla, Ericka J	Custodian II	00005458	271701	12	2080	12.514	1.000	26,029
Patterson, Lori K	Custodian II	00009328	271701	12	2080	12.310	1.000	25,605
Pfeiffer, Jim D	Custodian II	00008697	271701	12	2080	13.210	1.000	27,477
Pierce, Larry D	Custodian II	00004212	271701	12	2080	14.631	1.000	30,432
Ponce de Carmona, Maria R	Custodial Specialist	00004172	271701	12	2080	14.075	1.000	29,276
Pribil, Paul T	Custodial Specialist	00006594	271701	12	2080	14.260	1.000	29,661
Province, Shaun S	Custodian II	00004156	271701	12	2080	11.750	1.000	24,440
Puckett, Donald A	Custodial Specialist	00004144	271701	12	2080	18.287	1.000	38,037
Ragan, Todd	Custodian II	00004147	271701	12	2080	13.221	1.000	27,499
Rapp, Joshua L	Custodian II	00004103	271701	12	2080	12.120	1.000	25,210
Rich, Jeremy S	Custodian II	00012548	271701	12	2080	12.364	1.000	25,717
Riggs, Teresa D	Custodian II	00005477	271701	12	2080	12.670	1.000	26,354
Rodaway, Lee A	Custodian II	00006598	271701	12	2080	13.214	1.000	27,485
Rodriguez, Maria E	Custodian II	00004161	271701	12	2080	12.571	1.000	26,147
Roth, Rod R	Custodial Specialist	00004130	271701	12	2080	14.393	1.000	29,938
Ryals, James K	Custodian II	00004061	271701	12	2080	13.976	1.000	29,070
Sandeu Dzondeu, Gilles Martial	Custodian II	00004097	271701	12	2080	12.314	1.000	25,613
Schafer, Barbara	Custodian II	00004077	271701	12	2080	13.114	1.000	27,277
Schilke, Gina M	Custodian II	00007005	271701	12	2080	18.492	1.000	38,463
Schneider, Dorothy S	Custodian II	00004187	271701	12	2080	11.750	1.000	24,440
Schroeder, Justin C	Custodian II	00012721	271701	12	2080	12.120	1.000	25,210
Scott, Constance J	Custodian II	00012554	271701	12	2080	13.764	1.000	28,629
Shepherd, Julie A	Custodian II	00004113	271701	12	2080	11.750	1.000	24,440
Shtempel, Maryna P	Custodian II	00009326	271701	12	2080	12.120	1.000	25,210
Smith, Allen R	Custodian II	00004146	271701	12	2080	13.210	1.000	27,477
Smith, Monte L	Custodian II	00004066	271701	12	2080	13.210	1.000	27,477
Stanosheck, Zachary P	Custodian II	973 00004068	271701	12	2080	12.314	1.000	25,613

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Starks, Andriana D	Custodian II	00004049	271701	12	2080	12.460	1.000	25,917
Steinkamp, Terry A	Custodian II	00004084	271701	12	2080	13.976	1.000	29,070
Stephen, Douglas F	Custodian II	00004074	271701	12	2080	14.134	1.000	29,399
Stone Sr, Douglas L	Custodian II	00006599	271701	12	2080	13.220	1.000	27,498
Taylor, Ryan W	Custodian II	00004125	271701	12	2080	12.120	1.000	25,210
TBA	Custodian II	00004062	271701	12	2080	12.640	1.000	26,291
TBA	Custodian II	00004095	271701	12	2080	12.647	1.000	26,306
TBA	Custodian II	00004096	271701	12	2080	12.901	1.000	26,834
TBA	Custodian II	00004162	271701	12	2080	12.451	1.000	25,898
TBA	Custodian II	00004196	271701	12	2080	15.915	1.000	33,103
TBA	Custodian II	00005464	271701	12	2080	12.451	1.000	25,898
TBA	Custodian II	00012551	271701	12	2080	12.120	1.000	25,210
TBA	Custodial Specialist	00012557	271701	12	2080	13.555	1.000	28,195
Thor, Nyachoat M	Custodian II	00004168	271701	12	2080	12.314	1.000	25,613
Thor, Titchiang M	Custodian II	00012553	271701	12	2080	11.750	1.000	24,440
Thoryal, Anthony D	Custodian II	00004076	271701	12	2080	12.220	1.000	25,418
Topp, Gregory K	Custodian II	00004085	271701	12	2080	13.553	1.000	28,191
Trujillo, Ana M	Custodian II	00004079	271701	12	2080	13.764	1.000	28,629
Tumbleson, Daniel	Custodian II	00004190	271701	12	2080	12.964	1.000	26,965
Van, Chung T	Custodian II	00004171	271701	12	2080	13.664	1.000	28,421
Vazquez Leyva, Patricia	Custodian II	00004073	271701	12	2080	12.120	1.000	25,210
Villa Hernandez, Xenia V	Custodian II	00004182	271701	12	2080	12.960	1.000	26,957
Vo, Loan A	Custodian II	00011950	271701	12	2080	13.367	1.000	27,804
Volyanyk, Lidiya V	Custodian II	00009327	271701	12	2080	13.750	1.000	28,599
Walker, Eric H	Custodian II	00004093	271701	12	2080	12.220	1.000	25,418
Walker, Rhonda F	Custodian II	00004110	271701	12	2080	15.699	1.000	32,653
Watson, Heath	Custodian II	00009330	271701	12	2080	12.520	1.000	26,042
Watson, Wesley E	Custodian II	00004208	271701	12	2080	14.502	1.000	30,164
Wessel, Ricky L	Custodian II	00005476	271701	12	2080	13.361	1.000	27,791
Whitney, Eric L	Custodian II	00010298	271701	12	2080	12.770	1.000	26,562
Williams, Jeremy M	Custodial Specialist	00007006	271701	12	2080	14.114	1.000	29,357
Wilmot Jr, James R	Custodial Specialist	00007001	271701	12	2080	13.864	1.000	28,837
Wilson II, Michael P	Custodian II	00004138	271701	12	2080	13.460	1.000	27,997
Wolfe, Cheryl L	Custodian II	00004152	271701	12	2080	13.772	1.000	28,646
Workman, Rasana J	Custodian II	00010229	271701	12	2080	12.460	1.000	25,917
Yznaga, Deanna	Custodian II	00004105	271701	12	2080	14.495	1.000	30,149
Andersen, Keith A	Custodial Ldr	00004217	271702	12	2080	14.988	1.000	31,175
Block, Michael J	Custodial Ldr	00004215	271702	12	2080	14.800	1.000	30,785
Fendrick, Ralph J	Custodial Ldr	974 00009114	271702	12	2080	14.610	1.000	30,389

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial (21-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Garrison, Steven J	Custodial Ldr	00004220	271702	12	2080	19.900	1.000	41,392
TBA	Custodial Ldr	00004216	271702	12	2080	17.542	1.000	36,487
Cordova, Christina M	Custodial Supervisor	00004048	272701	12	2080	18.599	1.000	38,685
Doering, Donna K	Custodial Supervisor	00005455	272701	12	2080	20.184	1.000	41,983
Jonas, William Robert	Custodial Supv	00010292	272701	12	2080	20.607	1.000	42,863
Majlessi, Nader	Custodial Supv	00010305	272701	12	2080	19.418	1.000	40,389
McDonald, Scott P	Custodial Supv	00009323	272701	12	2080	18.903	1.000	39,319
Millington, Kent R	Custodial Supv	00005453	272701	12	2080	18.517	1.000	38,515
Nelson, Gabriel M	Custodial Supv	00011948	272701	12	2080	20.429	1.000	42,492
Oberg, Cheryl L	Custodial Supervisor	00004126	272701	12	2080	18.962	1.000	39,441
Tekeste, Alem	Custodial Supv	00004214	272701	12	2080	19.147	1.000	39,825
Williams, Oak N	Custodial Supv	00004213	272701	12	2080	19.322	1.000	40,190
TOTAL 514000 CLER/TECH/SERV WAGES							190.000	5,447,578
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004224	095500	00			0.000	5,638
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	15,448
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	244,386
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	259,834
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Popoola Aromire, Zainudeen I	Director	00009453	274300	12			-1.000	-128,454
SUBTOTAL NONFACULTY							199.000	6,286,819
SUBTOTAL SALARIES & WAGES							199.000	6,286,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								406,847
519200 FICA CONTRIBUTION								485,085
519300 HEALTH INSURANCE CONTRIBUTION								1,451,596
519400 LIFE INSURANCE CONTRIBUTION								7,010
SUBTOTAL BENEFITS								2,350,538
TOTAL PERSONAL SERVICES								8,637,357
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								451,030
540000 TRAVEL EXPENSE								21,427
TOTAL NET OPERATING EXPENSES								472,457
COST OBJECT TOTAL								9,109,814

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Purchased Utilities (09)
COST OBJECT: Utility Operations (21-3309-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								1,871,048
529000 UTILITIES								31,716,326
	TOTAL 529000 UTILITIES						0.000	33,587,374
592900 EXP CREDIT-UTILITIES								-9,031,645
	TOTAL NET OPERATING EXPENSES							24,555,729
	COST OBJECT TOTAL							24,555,729

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Purchased Utilities (09)

COST OBJECT: Wireless (21-3309-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								225,000
	TOTAL NET OPERATING EXPENSES							225,000
	COST OBJECT TOTAL							225,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00002550	090013	00			0.000	369,943
Thorne, Charles F	Irrigation Manager	00004232	273300	12			1.000	60,870
Wahl, Richard L	Construction Manager	00004261	273300	12			0.750	50,791
	(21-3313-0002)Waste Management		513000				0.25	16,930
	TOTAL Wahl, Richard L						1.00	67,721
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	481,604
514000 CLER/TECH/SERV WAGES								
Mueller, Patricia A	Customer Service Representative	00007689	242405	12	1300	17.074	0.625	22,196
Clewell, Howard G	Landscape Assistant	00004245	271703	12	2080	13.575	1.000	28,235
Hall, Michaela B	Landscape Assistant	00004238	271703	12	2080	13.415	1.000	27,904
Larsen, Justin	Construction Technician	00007008	271703	12	2080	13.610	1.000	28,308
Leiser, Allen W	Construction Technician	00004249	271703	12	2080	14.500	1.000	30,159
Nieman, Carrie M	Landscape Assistant	00004242	271703	12	2080	12.716	1.000	26,450
Ohnoutka, Ryan M	Landscape Assistant	00004247	271703	12	2080	13.420	1.000	27,913
Potter, Craig B	Landscape Assistant	00004239	271703	12	2080	12.712	1.000	26,440
TBA	Landscape Assistant	00004269	271703	12	2080	13.483	1.000	28,045
TBA	Landscape Assistant	00012780	271703	12	2080	12.950	1.000	26,937
Toombs Jr, Alfred L	Construction Technician	00004227	271703	12	2080	13.854	1.000	28,817
Buresh Sr, Donald L	Mechanic III	00004268	272601	12	2080	21.167	1.000	44,028
Hoffbauer, Duane J	Mech III	00004267	272601	12	2080	24.435	1.000	50,825
Arndt, Randall D	Irrigation Technician	00004266	272605	12	2080	16.972	1.000	35,302
Gades, James W	Irrigation Technician	00004265	272605	12	2080	16.413	1.000	34,139
Green Jr, John R	Area Supervisor	00004264	272702	12	2080	15.808	1.000	32,880
Reimer, Jerome H	Assistant Manager	00004248	272702	12	2080	20.013	1.000	41,627
Reinkordt, Amber D	Area Supervisor	00004251	272702	12	2080	15.754	1.000	32,768
Stout, Jeff W	Area Supervisor	00004254	272702	12	2080	22.769	1.000	47,360
Tabor, Joel S	Assistant Manager	00004244	272702	12	2080	20.640	1.000	42,932
Yeager, Richard A	Area Supervisor	00004253	272702	12	2080	17.088	1.000	35,543
	TOTAL 514000 CLER/TECH/SERV WAGES						20.625	698,808
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004271	095500	00			0.000	158,582
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	15,903
	SUBTOTAL NONFACULTY						22.375	1,354,897
	SUBTOTAL SALARIES & WAGES						22.375	1,354,897

BENEFITS

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (21-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							52,215
519200	FICA CONTRIBUTION							61,377
519300	HEALTH INSURANCE CONTRIBUTION							152,370
519400	LIFE INSURANCE CONTRIBUTION							54
	SUBTOTAL BENEFITS							266,016
	TOTAL PERSONAL SERVICES							1,620,913
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							297,075
540000	TRAVEL EXPENSE							90,983
550000	CAPITAL OUTLAY							30,045
	TOTAL NET OPERATING EXPENSES							418,103
	COST OBJECT TOTAL							2,039,016

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Srv-Mgm Sal (21-3312-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Budler, Susan	Operations Manager	00004230	273300	12			1.000	62,306
Casper, Emily C	Asst Dir, Campus Landscape Architect	00010294	273300	12			1.000	90,374
Culbertson, Jeffrey B	Assistant Director, Landscape Operations	00004229	273300	12			1.000	94,754
Bergt, Eileen E	Assistant Director, Landscape	00008336	273312	12			1.000	85,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	333,414
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004270	999999	00			0.000	1,320
	SUBTOTAL NONFACULTY						4.000	334,734
	SUBTOTAL SALARIES & WAGES						4.000	334,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,383
519200 FICA CONTRIBUTION								27,000
519300 HEALTH INSURANCE CONTRIBUTION								45,321
519400 LIFE INSURANCE CONTRIBUTION								397
	SUBTOTAL BENEFITS							102,101
	TOTAL PERSONAL SERVICES							436,835
	COST OBJECT TOTAL							436,835

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Recycling Program (21-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Recycling Program (13)
COST OBJECT: Waste Management (21-3313-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wahl, Richard L	Construction Manager	00004261	273300	12			0.250	16,930
	(21-3312-0001)Landscape Services		513000				0.75	50,791
	TOTAL Wahl, Richard L						1.00	67,721
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008893	090014	00			0.000	47,182
Davis, Troy W	Refuse/Recycling Material Collector	00012409	271700	12	2080	16.758	1.000	34,856
Hennecke, Richard L	Refuse/Recycling Material Collector	00004236	271700	12	2080	16.934	1.000	35,223
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	117,261
	SUBTOTAL NONFACULTY						2.250	134,191
	SUBTOTAL SALARIES & WAGES						2.250	134,191
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,286
519200 FICA CONTRIBUTION								10,627
519300 HEALTH INSURANCE CONTRIBUTION								4,041
	SUBTOTAL BENEFITS							23,954
	TOTAL PERSONAL SERVICES							158,145
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,784
	TOTAL NET OPERATING EXPENSES							18,784
	COST OBJECT TOTAL							176,929

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Physical Plant Property (21-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								148,939
TOTAL NET OPERATING EXPENSES								148,939
COST OBJECT TOTAL								148,939

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Automation & Energy Management (15)

COST OBJECT: Automation & Energy Management (21-3315-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Control Systems Tech/Lab Vent Systems	00004021	272600	12	2080	26.205	1.000	54,507
Tyler, David James	Control Systems Tech	00005437	272600	12	2080	28.061	1.000	58,367
Nelson, Ricky C	Control Center Manager	00009306	273300	12			1.000	92,511
Olson, Jacob C	Manager, Large Improvement Projects	00004003	273300	12			1.000	95,417
Peters, Ronald K	Recommissioning Manager	00009318	273300	12			1.000	91,677
Pickett, Linda L	Energy Engineer	00004840	273300	12			1.000	67,474
Stamm, Matthew D	Energy Engineer	00015330	273300	12			1.000	71,894
TBA	Energy Engineer	00005537	273300	12			1.000	69,378
Conger, Kirk J	Mechanical Engineer/Energy Projects Mgr	00012734	273315	12			1.000	104,532
Damke, Kevin T	Embedded Systems Developer	00004014	302300	12			1.000	81,739
Benes, Nathaniel J	Building Automation Technology Manager	00004993	303318	12			1.000	108,197
Srinidhi, Bashyam	Systems Software Developer	00005485	303321	12			1.000	74,268
TBA	Systems Software Developer	00005002	303321	12			1.000	67,135
Ives, Gabriel C	Systems & Database Administrator	00011742	303332	12			1.000	69,662
TOTAL 513000 MGR/PROFESSIONAL SAL							14.000	1,106,758
514000 CLER/TECH/SERV WAGES								
O/S Pool	O/S Pool	00012818	090014	00			0.000	48,690
Woody, James R	Building Automation/Control Room Tech	00009321	272500	12	2080	26.868	1.000	55,886
TBA	Control Systems Tech	00005469	272600	12	2080	18.081	1.000	37,608
Johnson, Andres A	Electronics Lab Lead	00015380	272605	12	2080	21.004	1.000	43,688
Stenbergh, Jon D	Building Systems Technician/Electronics	00012728	272605	12	2080	17.108	1.000	35,584
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	221,456
SUBTOTAL NONFACULTY							18.000	1,328,214
SUBTOTAL SALARIES & WAGES							18.000	1,328,214
BENEFITS								
519100 RETIREMENT CONTRIBUTION								26,971
519200 FICA CONTRIBUTION								31,117
519300 HEALTH INSURANCE CONTRIBUTION								107,389
519400 LIFE INSURANCE CONTRIBUTION								66
SUBTOTAL BENEFITS								165,543
TOTAL PERSONAL SERVICES								1,493,757
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,000
TOTAL NET OPERATING EXPENSES								307,000
COST OBJECT TOTAL								1,800,757

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Control Systems Tech	00005501	272600	12	2080	23.307	1.000	48,479
Dixon, Cain K	Supervisor, Lrg Improve Proj-Card Access	00006864	273300	12			1.000	76,000
Turek, Matthew S	Supervisor, Lrg Improve Proj-Controls	00006866	273300	12			1.000	69,500
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	193,979
514000 CLER/TECH/SERV WAGES								
Jelinek, Julie R	Customer Service Rep	00005543	242405	12	2080	18.700	1.000	38,895
TBA	Customer Service Rep	00011771	242405	12	2080	16.828	1.000	35,002
Widhalm, Robert J	Customer Service Rep	00010293	242405	12	2080	21.289	1.000	44,281
Ahmic, Dzavid	Zone PM Assistant	00005509	271603	12	2080	16.000	1.000	33,280
Schneider, Michael L	Zone Preventive Maintenance Asst.	00005490	271603	12	2080	17.307	1.000	35,998
Babcock, Michael J	LIP Electrician I	00005483	272600	12	2080	19.684	1.000	40,942
Bena, Martin	Projects Lead - Electrical	00012781	272600	12	2080	29.230	1.000	60,798
Buchholz, Jesse R	Senior Technician, Electrical	00005523	272600	12	2080	26.385	1.000	54,880
Eichenberger, Shane C	LIP Electrician	00005681	272600	12	2080	26.000	1.000	54,080
Haney, Richard W	Electrician II	00005151	272600	12	2080	20.247	1.000	42,113
Holbert, Joe L	Senior Technician, Electrical	00013942	272600	12	2080	26.764	1.000	55,670
Hoveling, Garrett L	LIP Controls IV	00005631	272600	12	2080	28.875	1.000	60,060
Huberty, Patrick J	Inside Locksmith & Keying Project Coord	00005712	272600	12	2080	21.973	1.000	45,703
Kraft, Russell L	Zone Preventative Maintenance Lead	00006834	272600	12	2080	26.599	1.000	55,326
Myers, Marc A	Control Systems Tech/Lab Vent Systems	00005528	272600	12	2080	29.426	1.000	61,207
Naderhoff, Lance D	LIP Control Systems Technician	00003610	272600	12	2080	28.000	1.000	58,240
Policky, Aaron J	Senior Technician - Electrical	00005486	272600	12	2080	24.724	1.000	51,425
Timblin, Brian D	Senior Technician, Electrical	00005547	272600	12	2080	27.029	1.000	56,220
Behrends, Brandon S	Zone PM Associate-Plumber/Steamfitter	00005378	272605	12	2080	22.440	1.000	46,675
Blair, Scott	Zone Preventive Maintenance Associate	00009311	272605	12	2080	19.912	1.000	41,417
Brewer, Matthew N C	Building Systems Technician	00003559	272605	12	2080	16.623	1.000	34,575
Buehler, Lorena L	Building Systems Technician	00005449	272605	12	2080	18.113	1.000	37,676
Clabaugh, Brent A	Zone Preventive Maint Assoc - Plumber	00013375	272605	12	2080	21.750	1.000	45,240
Culver, Jonathan R	Zone Prevent Maint Sr-HVAC/Refrig	00008180	272605	12	2080	27.172	1.000	56,518
Edwards, Darick A	Building Trades - Painter	00005450	272605	12	2080	18.760	1.000	39,020
Ferris, Travis D	Zone PM Assistant	00002723	272605	12	2080	16.614	1.000	34,558
Friendt, Gabe P	Zone Preventive Maintenance Associate	00005518	272605	12	2080	24.122	1.000	50,173
Gadeken, Gary R	Zone Prevent Maint Sr-HVAC/Controls	00006837	272605	12	2080	30.742	1.000	63,944
Glass, Nicholas C	Building Systems Technician	00003561	272605	12	2080	16.230	1.000	33,758
Grosse, Duane L	Zone Preventive Maintenance Assistant	00005618	272605	12	2080	17.475	1.000	36,348
Hamilton Jr, Duane L	Zone Prevent Maint Assoc-HVAC/Refgrtn	98500006836	272605	12	2080	20.806	1.000	43,276
Hudson, Casey D	LAB Controls Tech IV	00004015	272605	12	2080	29.320	1.000	60,985

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Humm, Brandon J	Building Systems Technician	00003957	272605	12	2080	16.716	1.000	34,770	
Montoya Vazquez, Johnny	Building Systems Technician	00005444	272605	12	2080	20.019	1.000	41,640	
Ortega, Marcelo	Zone Preventive Maintenance Assistant	00007597	272605	12	2080	16.614	1.000	34,558	
Pickerel, Daniel K	Zone Prev Maint Associate - Electrical	00012725	272605	12	2080	23.368	1.000	48,605	
Ross, Jason K	Trades Technician - Structural Finisher	00004619	272605	12	2080	19.865	1.000	41,319	
Sherman, William P	Building Systems Technician	00005591	272605	12	2080	17.601	1.000	36,610	
Engelhard, Paul A	Trades Specialist-Carpenter	00009314	272607	12	2080	20.500	1.000	42,640	
Peery, Chad J	Trades Specialist-Carpenter	00002426	272607	12	2080	23.576	1.000	49,038	
Ray, Marie M	Trades Spec-Carpenter	00004286	272607	12	2080	21.699	1.000	45,134	
TBA	Sr. Technician Electrical	00004333	272609	12	2080	27.370	1.000	56,929	
TBA	Tradesperson/Electrician II	00005529	272609	12	2080	17.847	1.000	37,121	
Helgoth, Tyler J	LIP Electrician III	00005152	272610	12	2080	22.696	1.000	47,208	
Lingle, Trent A	SIP Electrician III	00010035	272610	12	2080	24.966	1.000	51,930	
Mays, Evan R	SIP Electrician III	00009309	272610	12	2080	26.885	1.000	55,920	
Minster, John M	LIP Electrician III (Specialized)	00009315	272610	12	2080	26.625	1.000	55,380	
Bernt, Ryan J	Trades Specialist-Painter	00005507	272616	12	2080	24.571	1.000	51,108	
Duff, Steven P	Key Shop Project Coord/Material Asst	00010576	272704	12	2080	18.634	1.000	38,758	
Torquati, David J	Locksmith	00005498	272704	12	2080	19.011	1.000	39,542	
TOTAL 514000 CLER/TECH/SERV WAGES							50.000	2,316,493	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00008394	095500	00			0.000	49,312	
517000 OTH SAL/WAG/PERS SRV									
OVERTIME	Overtime	00002533	999999	00			0.000	75,000	
SUBTOTAL NONFACULTY							53.000	2,634,784	
SUBTOTAL SALARIES & WAGES							53.000	2,634,784	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								183,974	
519200 FICA CONTRIBUTION								189,707	
519300 HEALTH INSURANCE CONTRIBUTION								569,254	
519400 LIFE INSURANCE CONTRIBUTION								2,863	
519700 UNEMPLOYMENT COMPENSATION								679	
519800 WORKERS COMPENSATION								26,670	
SUBTOTAL BENEFITS								973,147	
TOTAL PERSONAL SERVICES								3,607,931	
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								400,000	
592100 PLANNED EXPENSE CREDIT - OPER/€								986	-4,007,931
TOTAL NET OPERATING EXPENSES								-3,607,931	

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Building Repairs & Maint (06)

COST OBJECT: Bldg Sys Maint-Service Center Operations (22-3306-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
LaPointe, Troy L	Custodial Area Manager	00004034	273310	12			1.000	50,968
514000 CLER/TECH/SERV WAGES								
Alotaibi, Abdulbary A	Custodian II	00006597	271701	12	2080	12.220	1.000	25,418
Cederdahl, Jill M	Custodian II	00004123	271701	12	2080	13.792	1.000	28,688
Chrastil, Ben A	Custodian II	00004063	271701	12	2080	13.310	1.000	27,685
Christenson, Jason R	Custodial Specialist	00007208	271701	12	2080	13.464	1.000	28,005
Hoang, De Trong	Custodian II	00004173	271701	12	2080	13.461	1.000	27,999
Juresic, Snezana	Custodian II	00004184	271701	12	2080	12.864	1.000	26,757
Kieta, Jameel K	Custodian II	00006604	271701	12	2080	11.750	1.000	24,440
Koumessi, Akossi A	Custodian II	00010910	271701	12	2080	12.414	1.000	25,821
Kurtenbach, Aaron T	Custodian II	00011165	271701	12	2080	13.653	1.000	28,399
Linder, Paul T	Custodian II	00004185	271701	12	2080	12.864	1.000	26,757
Lual, Nyakong K	Custodian II	00004159	271701	12	2080	13.014	1.000	27,069
McLean, Kenneth A	Custodian II	00004145	271701	12	2080	13.805	1.000	28,715
Oehlerking, Tracy L	Custodial Specialist	00004122	271701	12	2080	13.130	1.000	27,310
Quillen, Courtney E	Custodian II	00004114	271701	12	2080	12.214	1.000	25,405
Richter, Megan L	Custodian II	00010301	271701	12	2080	12.460	1.000	25,917
Sipes, Lori A	Custodian II	00004120	271701	12	2080	12.614	1.000	26,237
TBA	Custodian II	00004128	271701	12	2080	11.750	1.000	24,440
TBA	Custodian II	00004153	271701	12	2080	11.750	1.000	24,440
TBA	Custodian II	00004202	271701	12	2080	12.120	1.000	25,210
Valle Casanova, Marco F	Custodian II	00004102	271701	12	2080	12.120	1.000	25,210
Wagner, Aaron J	Custodial Leader	00007685	271702	12	2080	14.911	1.000	31,014
TBA	Custodial Supv	00012044	272701	12	2080	18.368	1.000	38,206
TOTAL 514000 CLER/TECH/SERV WAGES							22.000	599,142
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00004223	999999	00			0.000	30,040
SHIFT DIFFERENTIAL	Shift Differential	00004043	999999	00			0.000	23,789
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,829
SUBTOTAL NONFACULTY							23.000	703,939
SUBTOTAL SALARIES & WAGES							23.000	703,939
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,643
519200 FICA CONTRIBUTION								51,575
519300 HEALTH INSURANCE CONTRIBUTION								172,911
519400 LIFE INSURANCE CONTRIBUTION								678

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Custodial (07)

COST OBJECT: Custodial Svcs-Service Cntr Operations (22-3307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								188
519800 WORKERS COMPENSATION								4,155
	SUBTOTAL BENEFITS							267,150
	TOTAL PERSONAL SERVICES							971,089
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-976,089
	TOTAL NET OPERATING EXPENSES							-971,089
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Landscape Services (12)

COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moseman, Daniel D	Landscape Mechanic II	00007030	271601	12	2080	14.495	1.000	30,149
Duncan, Christopher S	Refuse/Recycling Material Assistant	00011831	271700	12	2080	13.575	1.000	28,235
Hamilton, Donald W	Refuse/Recycling Material Assistant	00010969	271700	12	2080	12.250	1.000	25,480
Fjellin, Kim T	Landscape Assistant	00004246	271703	12	2080	12.808	1.000	26,640
Lockhart, Darren D	Area Leader	00003577	271703	12	2080	14.760	1.000	30,701
Meyer, Jolene A	Area Leader	00004255	271703	12	2080	15.754	1.000	32,768
Mleya, Kupo	Landscape Assistant	00004241	271703	12	2080	12.716	1.000	26,450
Norris, Luke A	Landscape Assistant	00004258	271703	12	2080	12.591	1.000	26,190
TBA	Landscape Assistant	00002810	271703	12	2080	12.250	1.000	25,480
TBA	Landscape Assistant	00004226	271703	12	2080	12.458	1.000	25,912
TBA	Landscape Assistant	00004257	271703	12	2080	12.250	1.000	25,480
Tomjack, Michael D	Landscape Assistant	00004985	271703	12	2080	13.270	1.000	27,601
Yost, Anna L	Landscape Assistant	00002811	271703	12	2080	12.808	1.000	26,640
Ballard, Laurence E	Nursery Supervisor	00006952	272702	12	2080	22.965	1.000	47,768
Buckley, Lewis J	Area Supervisor	00004259	272702	12	2080	15.404	1.000	32,040
Coatney, Timothy M	Area Supervisor	00004256	272702	12	2080	18.063	1.000	37,572
Dieterman, Brian L	Assistant manager	00008307	272702	12	2080	20.168	1.000	41,950
Ehrisman, Andrew W	Construction Supervisor	00004263	272702	12	2080	20.010	1.000	41,621
Rhodes, Kevin D	Area Leader	00004260	272702	12	2080	15.068	1.000	31,341
Schmidt Jr, Dale E	Area Supervisor	00004262	272702	12	2080	15.658	1.000	32,568
Schneider, David J	Assistant Manager	00004252	272702	12	2080	22.463	1.000	46,724
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	669,310
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004271	095500	00			0.000	89,405
SUBTOTAL NONFACULTY							21.000	758,715
SUBTOTAL SALARIES & WAGES							21.000	758,715
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,352
519200 FICA CONTRIBUTION								50,557
519300 HEALTH INSURANCE CONTRIBUTION								175,007
519400 LIFE INSURANCE CONTRIBUTION								715
519700 UNEMPLOYMENT COMPENSATION								176
519800 WORKERS COMPENSATION								9,110
SUBTOTAL BENEFITS								277,917
TOTAL PERSONAL SERVICES								1,036,632

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SUB PROGRAM: Facilities Mgmt & Planning (33)
DEPARTMENT: Landscape Services (12)
COST OBJECT: Landscape Services (22-3312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							175,000
540000	TRAVEL EXPENSE							3,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-1,214,632
	TOTAL NET OPERATING EXPENSES							-1,036,632
	COST OBJECT TOTAL							0

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Recycling Program (13)

COST OBJECT: Waste Mgm & Recycling Operations (22-3313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Refuse/Recycling Material Collector	00004243	271700	12	2080	14.000	1.000	29,120
							1.000	29,120
							1.000	29,120
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,927
519200 FICA CONTRIBUTION								2,183
519300 HEALTH INSURANCE CONTRIBUTION								6,196
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								603
							10,948	10,948
							40,068	40,068
							40,068	40,068

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Automation & Energy Management (15)

COST OBJECT: A&EM Service Center Operations (22-3315-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pallas, Adam C	Utility Plant Inst & Control Tech II	00003566	272600	12	2080	34.796	1.000	72,375
Pham, Chau T	Utility Plant Inst & Control Tech II	00004327	272600	12	2080	34.796	1.000	72,375
Sharrer, Jacob M	Utility Plant Instrumentation/Cntrl Tech	00013990	272600	12	2080	34.463	1.000	71,682
Eberhardt, Daniel C	Utility Plant Technician	00005539	272624	12	2080	35.489	1.000	73,818
Rajewski, Matthew J	Building Automation Systems Engineer	00012834	273300	12			1.000	60,000
Volkman, Christopher M	Utility Instrumentation & Controls Lead	00004325	273300	12	2080	38.150	1.000	79,352
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	429,602
514000 CLER/TECH/SERV WAGES								
Mlnarik, Joseph L	Utility Metering Administrator	00004316	272600	12	2080	30.063	1.000	62,532
	SUBTOTAL NONFACULTY						7.000	492,134
	SUBTOTAL SALARIES & WAGES						7.000	492,134
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,200
519200 FICA CONTRIBUTION								34,249
519300 HEALTH INSURANCE CONTRIBUTION								68,528
519400 LIFE INSURANCE CONTRIBUTION								499
519700 UNEMPLOYMENT COMPENSATION								118
519800 WORKERS COMPENSATION								9,531
	SUBTOTAL BENEFITS							145,125
	TOTAL PERSONAL SERVICES							637,259
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/€								-637,259
	TOTAL NET OPERATING EXPENSES							-637,259
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Prop Misc Fees & Rental Inc (23-3314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Rental Property (14)

COST OBJECT: Rental Property-1901 Y Street (23-3314-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holsteen, Susan C	Financial Specialist	00012714	242301	12	832	18.542	0.400	15,427
	(21-3301-0043)Facilities Business Operations		513000				0.60	23,140
	TOTAL Holsteen, Susan C						1.00	38,567
Staats, Danialle R	Financial Specialist	00005388	242301	12	1248	23.824	0.600	29,731
	(21-3301-0043)Facilities Business Operations		513000				0.40	19,822
	TOTAL Staats, Danialle R						1.00	49,553
Rokke, James K	Business Data Analyst	00004297	243300	12			1.000	56,421
Parham, Robert A	Chemical Specialist	00013569	272300	12	2080	34.494	1.000	71,747
Gadeken, Michael R	High Voltage Electrician	00005491	272611	12	2080	35.390	1.000	73,611
Haave, Rick A	High Voltage Electrician	00004323	272611	12	1248	34.781	0.600	43,407
Parker, Chad D	High Voltage Electrician	00004324	272611	12	2080	35.199	1.000	73,213
Gibbs, Charles J	Utility Analyst	00006887	273300	12			1.000	88,407
Glaze, Brian R	Utility Plant Operations Shift Supervisr	00004306	273300	12			1.000	77,421
Kelly, Robert C	Assistant Director	00004314	273300	12			1.000	112,500
Otto, David A	Utility Plant Operations Shift Supervisr	00004303	273300	12			1.000	77,045
TBA	Utility Plant Ops Shift Supervisor	00004311	273300	12			1.000	71,130
TBA	Space Planning/GIS Data Coordinator	00006553	273307	12	2080		1.000	46,760
Evans, Aaron G	Utility Plant Operations Engineer	00004291	273309	12			1.000	92,500
Swanson, Loren D	Mngr Utility Plant Maint	00010264	273311	12			1.000	89,598
TBA	Utility Operations Manager	00004292	273313	12			1.000	95,427
Agarwal, Lalit Kumar	Director, Maintenance & Utility Services	00012736	274303	12			1.000	135,681
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.600	1,250,026
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00011639	084999	00			0.000	43,440
TBA	Utility Business Services Coordinator	00004298	242400	12	2080	19.392	1.000	40,336
Douthit, Judy A	Accounting Associate	00004234	242401	12	832	17.604	0.400	14,646
	(21-3301-0043)Facilities Business Operations		514000				0.60	21,970
	TOTAL Douthit, Judy A						1.00	36,616
TBA	Office Associate	00009115	242409	12	2080	17.588	1.000	36,583
Oberg, Dean L	Steamfitter/Pipefitter	00004337	272600	12	2080	27.111	1.000	56,391
TBA	Lead Utility Maintenance Technician	00004313	272600	12	2080	27.012	1.000	56,185
Mischnick, Duane R	Plumber/Pipefitter II	00004336	272618	12	2080	32.838	1.000	68,304
Donahoo, Nathan M	Utility Maintenance Technician	00004328	272620	12	2080	25.460	1.000	52,956
Keim, David P	Utility Maintenance Technician	00004335	272620	12	2080	27.259	1.000	56,699
Lampman, Nathan E	Utility Maintenance Technician	00004331	272620	12	2080	27.148	1.000	56,468
Nelson, Shane M	Utility Maintenance Technician	99600004334	272620	12	2080	26.533	1.000	55,189
Tallon, David W	Utility Maintenance Technician	00004330	272620	12	2080	26.533	1.000	55,189

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Utility Maintenance Technician	00004329	272620	12	2080	23.771	1.000	49,444
Bacon, Keith Wayne	Util Oper III	00004310	272621	12	2080	25.981	1.000	54,040
Dame, Brady J	Utility Operator III	00004321	272621	12	2080	21.504	1.000	44,728
Gerlach, Mitchell B	Util Oper III	00004305	272621	12	2080	23.751	1.000	49,402
Gerner, Conner R	Util Oper III	00004301	272621	12	2080	21.338	1.000	44,382
Hutchison, Cody J	Util Oper III	00004299	272621	12	2080	23.548	1.000	48,979
Hutson, Derek A	Util Oper III	00004315	272621	12	2080	26.922	1.000	55,997
Kinning, Cody W	Utility Operator III	00009116	272621	12	2080	21.504	1.000	44,728
Koso, Nicholas J	Utility Operator III	00013721	272621	12	2080	21.504	1.000	44,728
Monroe, William W	Utility Operator III	00004320	272621	12	2080	21.504	1.000	44,728
TBA	Utility Operator III	00004304	272621	12	2080	22.785	1.000	47,392
TBA	Utility Operator III	00007214	272621	12	2080	21.980	1.000	45,718
TBA	Util Oper III	00009333	272621	12	2080	24.626	1.000	51,222
Woodenknife Jr, John D	Utility Operator III	00004322	272621	12	2080	23.224	1.000	48,306
Collins, Ben L	Chief Utility Operator MOS	00004307	272622	12	2080	28.174	1.000	58,602
Hoefs, Mark L	Chief Util Oper	00004308	272622	12	2080	30.805	1.000	64,075
Horton, Samuel E	Chief Util Oper	00004300	272622	12	2080	29.207	1.000	60,750
Ludeke, Chad D	Chief Utility Operator MOS East	00004309	272622	12	2080	27.611	1.000	57,430
Mangers, William J	Chief Utility Operator MOS City	00004318	272622	12	2080	29.272	1.000	60,885
Schnell, Robert K	Chief Utility Operator MOS	00002821	272622	12	2080	30.012	1.000	62,425
Smith, Kenneth L	Chief Util Oper	00004319	272622	12	2080	28.972	1.000	60,261
TBA	Chief Util Oper	00004312	272622	12	2080	28.327	1.000	58,920
TBA	Chief Utility Operator - City	00004317	272622	12	2080	26.816	1.000	55,777
TOTAL 514000 CLER/TECH/SERV WAGES							33.400	1,805,305
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00004339	095500	00			0.000	17,074
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Other Personal Services	00004338	999999	00			0.000	8,669
RESPONSIBILITY POOL	Other Personal Services	00004295	999999	00			0.000	2,228
SHIFT DIFFERENTIAL	Other Personal Services	00004296	999999	00			0.000	42,235
TOTAL 517000 OTH SAL/WAG/PERS SRV							0.000	53,132
SUBTOTAL NONFACULTY							49.000	3,125,537
SUBTOTAL SALARIES & WAGES							49.000	3,125,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								191,840
519200 FICA CONTRIBUTION								229,110
519300 HEALTH INSURANCE CONTRIBUTION								481,986
519400 LIFE INSURANCE CONTRIBUTION								3,158
519700 UNEMPLOYMENT COMPENSATION								808

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Facilities Mgmt & Planning (33)

DEPARTMENT: Clearing Centers (97)

COST OBJECT: Power Plant Clearing-NuCorp (23-3397-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800	WORKERS COMPENSATION							20,749
	SUBTOTAL BENEFITS							927,651
	TOTAL PERSONAL SERVICES							4,053,188
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,951,517
540000	TRAVEL EXPENSE							40,000
550000	CAPITAL OUTLAY							90,000
	TOTAL NET OPERATING EXPENSES							2,081,517
	COST OBJECT TOTAL							6,134,705

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: NIC Support (06)
COST OBJECT: NIC Bus Service (21-3406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								319,000
TOTAL NET OPERATING EXPENSES								319,000
COST OBJECT TOTAL								319,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Innovation Campus (34)
DEPARTMENT: Innovation Campus (05)
COST OBJECT: Innov Campus Operating (22-3405-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor (21-4101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Waite, Michelle R	Asst to Chancellor Govt & Mil Relations	00007677	095017	12			1.000	148,718
Green, Ronald D	Chancellor	00004417	095100	12			1.000	481,562
Zeleny, Michael J	Associate to the Chancellor	00004418	095106	12			1.000	248,271
Stephan, William K	Executive Director	00010709	095222	12			0.946	166,720
	(23-7920-0001)Lied Center - Administration		512100				0.05	9,591
	TOTAL Stephan, William K						1.00	176,311
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.946	1,045,271
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00004424	090013	00			0.000	1,649
Kroese, Julie R	Administrative Associate	00009456	242402	12	2080	25.000	1.000	52,000
Hagerman, Renee L	Business Manager & Executive Assistant	00006664	243300	12			1.000	77,156
Rauscher, Kimberly R	Exec Administrator to the Chancellor	00004421	243300	12			1.000	90,457
Wetzel, Annette M	Exec Dir, Special Events & Protocol	00007679	244300	12			1.000	98,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	320,012
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00008312	090014	00			0.000	18,502
	SUBTOTAL NONFACULTY						7.946	1,383,785
	SUBTOTAL SALARIES & WAGES						7.946	1,383,785
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							95,192
	519200 FICA CONTRIBUTION							76,945
	519300 HEALTH INSURANCE CONTRIBUTION							74,023
	519400 LIFE INSURANCE CONTRIBUTION							969
	SUBTOTAL BENEFITS							247,129
	TOTAL PERSONAL SERVICES							1,630,914
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							190,124
	550000 CAPITAL OUTLAY							9,792
	TOTAL NET OPERATING EXPENSES							199,916
	COST OBJECT TOTAL							1,830,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Visitor's Center (05)

COST OBJECT: Van Brunt Visitor's Center (21-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nunez, Melanie S	Dir, Visitors Ctr & Special Events	00002555	243300	12			0.500	45,701
	(22-4105-0001)Van Brunt Visitor's Center-rvl		513000				0.50	26,799
	TOTAL Nunez, Melanie S						1.00	72,500
	SUBTOTAL NONFACULTY						0.500	45,701
	SUBTOTAL SALARIES & WAGES						0.500	45,701
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,746
519200 FICA CONTRIBUTION								2,621
519300 HEALTH INSURANCE CONTRIBUTION								8,080
519400 LIFE INSURANCE CONTRIBUTION								35
	SUBTOTAL BENEFITS							13,482
	TOTAL PERSONAL SERVICES							59,183
	COST OBJECT TOTAL							59,183

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellors Office (01)

COST OBJECT: Chancellor (22-4101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mendenhall, Diane S	Associate to the Chancellor	00013650	095106	12			1.000	219,300
							1.000	219,300
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	219,300
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,542
519200 FICA CONTRIBUTION								11,576
519300 HEALTH INSURANCE CONTRIBUTION								12,201
519400 LIFE INSURANCE CONTRIBUTION								140
519700 UNEMPLOYMENT COMPENSATION								56
519800 WORKERS COMPENSATION								1,231
SUBTOTAL BENEFITS								42,746
TOTAL PERSONAL SERVICES								262,046
COST OBJECT TOTAL								262,046

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Visitor's Center (05)

COST OBJECT: Van Brunt Visitor's Center-rvlg (22-4105-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nunez, Melanie S	Dir, Visitors Ctr & Special Events	00002555	243300	12			0.500	26,799
	(21-4105-0001)Van Brunt Visitor's Center		513000				0.50	45,701
	TOTAL Nunez, Melanie S						1.00	72,500
	SUBTOTAL NONFACULTY						0.500	26,799
	SUBTOTAL SALARIES & WAGES						0.500	26,799
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,703
519200 FICA CONTRIBUTION								1,847
519300 HEALTH INSURANCE CONTRIBUTION								5,944
519400 LIFE INSURANCE CONTRIBUTION								23
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								163
	SUBTOTAL BENEFITS							9,686
	TOTAL PERSONAL SERVICES							36,485
	COST OBJECT TOTAL							36,485

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: VC Student Affairs (01)

COST OBJECT: Vice Chancellor for Student Affairs (21-4201-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Vice Chancellor	00004426	095110	12			1.000	251,158	
513000 MGR/PROFESSIONAL SAL									
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012836	090013	00			0.000	44,374	
Hendricks, Debra J	Exec Secretary	00006705	242402	12	2080	33.401	1.000	69,474	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	113,848
516000 STUDENT WAGES									
STUDENT WORKERS	Student Worker	00005969	095500	00			0.000	15,178	
	SUBTOTAL NONFACULTY							2.000	380,184
	SUBTOTAL SALARIES & WAGES							2.000	380,184
BENEFITS									
519100 RETIREMENT CONTRIBUTION								22,454	
519200 FICA CONTRIBUTION								15,293	
519300 HEALTH INSURANCE CONTRIBUTION								18,237	
519400 LIFE INSURANCE CONTRIBUTION								183	
	SUBTOTAL BENEFITS								56,167
	TOTAL PERSONAL SERVICES								436,351
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								40,131	
540000 TRAVEL EXPENSE								471	
592100 PLANNED EXPENSE CREDIT - OPER/€								-162,900	
	TOTAL NET OPERATING EXPENSES								-122,298
	COST OBJECT TOTAL								314,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: V C For Student Affairs Publicat Adviso (21-4201-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Walton, Don B	Adviser	00004430	263300	12			0.150	8,675	
	SUBTOTAL NONFACULTY							0.150	8,675
	SUBTOTAL SALARIES & WAGES							0.150	8,675
BENEFITS									
519200 FICA CONTRIBUTION									
	SUBTOTAL BENEFITS								716
	TOTAL PERSONAL SERVICES								9,391
	COST OBJECT TOTAL								9,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: TRIO Programs (21-4210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082				0.255	22,896
	(24-4210-0028002)US ED 18-19 Upward Bound M/		512100				0.05	4,039
	(24-4210-0026003)US ED 2018-19 Admin Talent		512100				0.05	4,039
	(24-4210-0027002)US ED 2018-19 Classic Upwar		512100				0.05	4,039
	(24-4210-0025004)US ED 2018-19 Student Suppo		512100				0.61	54,771
	TOTAL Yamamoto, Catherine A						1.00	89,784
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009190	090013				0.000	15,703
	SUBTOTAL NONFACULTY						0.255	38,599
	SUBTOTAL SALARIES & WAGES						0.255	38,599
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,017
519200 FICA CONTRIBUTION								1,944
519300 HEALTH INSURANCE CONTRIBUTION								775
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							4,765
	TOTAL PERSONAL SERVICES							43,364
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,258
	TOTAL NET OPERATING EXPENSES							8,258
	COST OBJECT TOTAL							51,622

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: SSS/UNL Cost Share Funds (21-4210-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bills, Morgen G	Mathematics Learning Specialist	00006480	253300	12			0.400	16,902
	(24-4210-0025004)US ED 2018-19 Student Suppo		513000				0.60	25,359
	TOTAL Bills, Morgen G						1.00	42,261
Burks, Marianna E	Science/Learning Specialist	00012406	253300	12			0.150	6,387
	(24-4210-0025004)US ED 2018-19 Student Suppo		513000				0.85	36,193
	TOTAL Burks, Marianna E						1.00	42,580
Mitchell, Stephanie L	Writing/Learning Specialist	00006478	253300	12			0.180	7,687
	(24-4210-0025004)US ED 2018-19 Student Suppo		513000				0.82	34,993
	TOTAL Mitchell, Stephanie L						1.00	42,680
Yellow Robe, Colette	Counselor	00006479	253300	12			0.070	3,772
	(24-4210-0025004)US ED 2018-19 Student Suppo		513000				0.93	50,102
	TOTAL Yellow Robe, Colette						1.00	53,874
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.800	34,748
	SUBTOTAL NONFACULTY						0.800	34,748
	SUBTOTAL SALARIES & WAGES						0.800	34,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,894
519200 FICA CONTRIBUTION								2,621
519300 HEALTH INSURANCE CONTRIBUTION								9,234
519400 LIFE INSURANCE CONTRIBUTION								42
	SUBTOTAL BENEFITS							14,791
	TOTAL PERSONAL SERVICES							49,539
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,881
	TOTAL NET OPERATING EXPENSES							29,881
	COST OBJECT TOTAL							79,420

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of Student Conduct (13)
COST OBJECT: Conduct & Community Standards (21-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007344	090016	00			0.000	1,970
SUBTOTAL NONFACULTY							0	1,970
SUBTOTAL SALARIES & WAGES							0.000	1,970
TOTAL PERSONAL SERVICES								1,970
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,305
540000 TRAVEL EXPENSE								1,168
TOTAL NET OPERATING EXPENSES								11,473
COST OBJECT TOTAL								13,443

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Services for Students with Disabilities (21-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Administrative Pool	Administrative Pool	00008175	090012	00			0.000	7,666
513000 MGR/PROFESSIONAL SAL								
Woodhead, Barbara J	Assistant Director	00011985	253300	12			1.000	74,419
514000 CLER/TECH/SERV WAGES								
Simanek, Gina M	Receptionist	00013828	241409	12	832	17.416	0.400	14,490
	(22-4214-0002)Services for Students with Dis		514000				0.60	21,734
	TOTAL Simanek, Gina M						1.00	36,224
Copple, Tressa J	Office Associate	00007032	242409	12	2080	16.320	1.000	33,946
	TOTAL 514000 CLER/TECH/SERV WAGES						1.400	48,436
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00008934	090015	00			0.000	580
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008273	095500	00			0.000	184
	SUBTOTAL NONFACULTY						2.400	131,285
	SUBTOTAL SALARIES & WAGES						2.400	131,285
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,933
519200 FICA CONTRIBUTION								9,934
519300 HEALTH INSURANCE CONTRIBUTION								22,855
519400 LIFE INSURANCE CONTRIBUTION								153
	SUBTOTAL BENEFITS							42,875
	TOTAL PERSONAL SERVICES							174,160
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								86
540000 TRAVEL EXPENSE								1,036
	TOTAL NET OPERATING EXPENSES							1,122
	COST OBJECT TOTAL							175,282

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Union Facility Operating (21-4215-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fortune, David Earl	Facilities Assistant	00004179	271700	12	2080	14.585	1.000	30,337
Rezaei, Mohammad	Facilities Assistant	00005134	271700	12	2080	14.632	1.000	30,435
Stetson, Robert D	Facilities Assistant	00010536	271700	12	2080	14.039	1.000	29,202
TBA	Facilities Assistant	00004055	271700	12	2080	13.212	1.000	27,480
Hunzeker, Dorene E	Custodian II	00009824	271701	12	2080	14.392	1.000	29,935
Novoselova, Vera A	Custodian II	00004143	271701	12	2080	14.633	1.000	30,436
Phaipong, Wichit	Custodian II	00003734	271701	12	2080	12.440	1.000	25,876
Yashirin, Gennady	Custodian II	00008454	271701	12	1810	14.153	0.870	25,610
	(23-4215-1215)NU City Custodial/Setups		514000				0.13	3,827
	TOTAL Yashirin, Gennady						1.00	29,437
	TOTAL 514000 CLER/TECH/SERV WAGES						7.870	229,311
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00012239	999999	00			0.000	4,283
	SUBTOTAL NONFACULTY						7.870	233,594
	SUBTOTAL SALARIES & WAGES						7.870	233,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,142
519200 FICA CONTRIBUTION								17,778
519300 HEALTH INSURANCE CONTRIBUTION								88,337
519400 LIFE INSURANCE CONTRIBUTION								266
	SUBTOTAL BENEFITS							120,523
	TOTAL PERSONAL SERVICES							354,117
	COST OBJECT TOTAL							354,117

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Gaughan Utilities (21-4215-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00007148	090013	00			0.000	33,190
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012021	090014	00			0.000	27,409
TBA	Bldg Service Tech II	00002182	272605	12	624	15.683	0.300	5,621
	TOTAL 514000 CLER/TECH/SERV WAGES						0.300	33,030
	SUBTOTAL NONFACULTY						0.300	66,220
	SUBTOTAL SALARIES & WAGES						0.300	66,220
	TOTAL PERSONAL SERVICES							66,220
OPERATING EXPENSE								
529000 UTILITIES								31,292
	TOTAL NET OPERATING EXPENSES							31,292
	COST OBJECT TOTAL							97,512

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU OASIS (21-4215-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Foster, Charlesette E	Asst Vice Chancellor for Student Affairs	00005081	095910	12			0.500	51,893
	(22-4214-0001)Vice Chancellor for Student Af		512100				0.50	51,893
	TOTAL Foster, Charlesette E						1.00	103,786
513000 MGR/PROFESSIONAL SAL								
Reese, Kevin D	Program Coordinator-NU Connections	00013484	252300	12			1.000	39,878
Russell, Kerra N	Program Coordinator	00007022	252300	12			0.800	32,261
	(23-4215-1314)NU JGMC Administration		513000				0.20	8,065
	TOTAL Russell, Kerra N						1.00	40,326
TBA	Program Coordinator	00013483	252300	12			1.000	28,541
TBA	Associate Director	00013482	253300	12			1.000	56,942
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	157,622
514000 CLER/TECH/SERV WAGES								
Taylor, Rhonda K	Office Support Associate	00004535	242409	12	2080	17.350	1.000	36,087
	SUBTOTAL NONFACULTY						5.300	245,602
	SUBTOTAL SALARIES & WAGES						5.300	245,602
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,207
	519200 FICA CONTRIBUTION							19,225
	519300 HEALTH INSURANCE CONTRIBUTION							57,020
	519400 LIFE INSURANCE CONTRIBUTION							299
	SUBTOTAL BENEFITS							91,751
	TOTAL PERSONAL SERVICES							337,353
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							42,326
	TOTAL NET OPERATING EXPENSES							42,326
	COST OBJECT TOTAL							379,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU East Union Facilities Operating (21-4215-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00012225	090014	00			0.000	641
Cordle, James R	Custodian II	00004205	271701	12	2080	14.025	1.000	29,173
Williams, Rick	Material Service Worker	00004150	321702	12	2080	18.019	1.000	37,479
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,293
	SUBTOTAL NONFACULTY						2.000	67,293
	SUBTOTAL SALARIES & WAGES						2.000	67,293
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,039
519200 FICA CONTRIBUTION								5,023
519300 HEALTH INSURANCE CONTRIBUTION								9,657
519400 LIFE INSURANCE CONTRIBUTION								75
	SUBTOTAL BENEFITS							19,794
	TOTAL PERSONAL SERVICES							87,087
	COST OBJECT TOTAL							87,087

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: VC Student Affairs (01)
COST OBJECT: VCSA-Peer Financial Education Project (22-4201-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patel, Megan E	Program Coordinator	00013038	252300	12			1.000	43,087
SUBTOTAL NONFACULTY							1.000	43,087
SUBTOTAL SALARIES & WAGES							1.000	43,087
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,424
519200 FICA CONTRIBUTION								3,201
519300 HEALTH INSURANCE CONTRIBUTION								12,907
519400 LIFE INSURANCE CONTRIBUTION								48
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								229
SUBTOTAL BENEFITS								19,820
TOTAL PERSONAL SERVICES								62,907
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,861
TOTAL NET OPERATING EXPENSES								8,861
COST OBJECT TOTAL								71,768

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Greek Affairs (05)
COST OBJECT: Office of Fraternity & Sorority Life (22-4205-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00004516	095082				1.000	93,801
513000 MGR/PROFESSIONAL SAL								
Thiedeman, Leigh R	Director, Fraternity & Sorority Life	00013893	254300				1.000	89,500
SUBTOTAL NONFACULTY							2.000	183,301
SUBTOTAL SALARIES & WAGES							2.000	183,301
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,227
519200 FICA CONTRIBUTION								6,988
519300 HEALTH INSURANCE CONTRIBUTION								11,131
519400 LIFE INSURANCE CONTRIBUTION								99
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								537
SUBTOTAL BENEFITS								26,004
TOTAL PERSONAL SERVICES								209,305
COST OBJECT TOTAL								209,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Student Conduct (13)

COST OBJECT: Conduct & Community Standards (22-4213-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Tamiko K	Associate to the Chancellor	00008438	095081	12			0.158	36,720
	(21-4406-0001)Institutional Equity and Compl		512100				0.84	198,331
	TOTAL Hansen, Tamiko K						1.00	235,051
TBA	Dean of Students	00004488	095125	12			1.000	106,155
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.158	142,875
513000 MGR/PROFESSIONAL SAL								
Cordonier, Lisa A	Student Conduct Admin Coordinator	00006556	242402	12	2080	19.615	1.000	40,800
Fitzwater, Adam P	Student Conduct Officer	00009081	243300	12			1.000	53,040
Shell, Nickolas L	Student Conduct Officer	00009073	243300	12			1.000	51,000
Moore, Susan Kelly	Assoc Dir, Student Conduct Office	00003329	253300	12			1.000	73,732
TBA	Asst Director, Student Conduct Office	00005163	253300	12			1.000	46,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	264,697
515000 OTH ACAD SAL & WAGES								
GRADUATE ASST POOL	Graduate Asst Pool	00007040	090015	00			0.000	10,368
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00007205	090016	00			0.000	1,655
	SUBTOTAL NONFACULTY						6.158	419,595
	SUBTOTAL SALARIES & WAGES						6.158	419,595
BENEFITS								
519100 RETIREMENT CONTRIBUTION								29,898
519200 FICA CONTRIBUTION								30,057
519300 HEALTH INSURANCE CONTRIBUTION								94,065
519400 LIFE INSURANCE CONTRIBUTION								428
519700 UNEMPLOYMENT COMPENSATION								124
519800 WORKERS COMPENSATION								1,696
	SUBTOTAL BENEFITS							156,268
	TOTAL PERSONAL SERVICES							575,863
	COST OBJECT TOTAL							575,863

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Other Student Services (14)

COST OBJECT: Vice Chancellor for Student Affairs (22-4214-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Johnson, Jacob H	Assistant Vice Chancellor	00009084	095013	12			1.000	125,004
McDowell Jr, Tyre J	Assistant Vice Chancellor	00010046	095111	12			1.000	132,600
Overocker, Jonathan S	Associate Vice Chancellor	00009782	095112	12			1.000	155,678
Foster, Charlesette E	Asst Vice Chancellor for Student Affairs	00005081	095910	12			0.500	51,893
	(21-4215-0003)NU OASIS		512100				0.50	51,893
	TOTAL Foster, Charlesette E						1.00	103,786
Major, Linda J	Assistant to the Vice Chancellor	00007302	095910	12			0.766	88,892
	(23-4215-1317)Civic Engagement Admin		512100				0.23	27,215
	TOTAL Major, Linda J						1.00	116,107
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						4.266	554,067
513000 MGR/PROFESSIONAL SAL								
Humphress, Tonda N	Project Coordinator	00004490	242307	12	2080	25.826	1.000	53,718
Tegtmeier, Kacey L	Admin Assoc to Asst Vice Chancellor	00008716	242402	12	2080	19.519	1.000	40,600
Swanson, Hollie J	Dir for Strategic Events & Engagement	00012857	243300	12			1.000	63,000
Gayer, Lauren A	Dir, Student Affairs Marketing & Comm	00006053	344300	12			1.000	66,855
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	224,173
514000 CLER/TECH/SERV WAGES								
Zinnel, Kristi K	Admin Technician I	00005118	242415	12	1040	19.719	0.500	20,508
	(23-4215-1217)NU City Cash Office		514000				0.50	20,508
	TOTAL Zinnel, Kristi K						1.00	41,016
	SUBTOTAL NONFACULTY						8.766	798,748
	SUBTOTAL SALARIES & WAGES						8.766	798,748
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							56,297
	519200 FICA CONTRIBUTION							57,300
	519300 HEALTH INSURANCE CONTRIBUTION							105,640
	519400 LIFE INSURANCE CONTRIBUTION							822
	519700 UNEMPLOYMENT COMPENSATION							203
	519800 WORKERS COMPENSATION							4,504
	SUBTOTAL BENEFITS							224,766
	TOTAL PERSONAL SERVICES							1,023,514
	COST OBJECT TOTAL							1,023,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Other Student Services (14)
COST OBJECT: Services for Students with Disabilities (22-4214-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Goodin, George H	Director	00006669	095081	12			1.000	93,407
513000 MGR/PROFESSIONAL SAL								
Murray, Rachel A	Disability Specialist	00002825	252300	12			1.000	44,517
TBA	Specialist	00010397	252300	01	156	25.468	0.075	3,973
Beyer, Thomas W	Interpreter	00009242	252304	01	1061	37.182	0.510	39,443
TOTAL 513000 MGR/PROFESSIONAL SAL							1.585	87,933
514000 CLER/TECH/SERV WAGES								
Simanek, Gina M	Receptionist	00013828	241409	12	1248	17.416	0.600	21,734
	(21-4214-0001)Services for Students with Dis		514000				0.40	14,490
TOTAL Simanek, Gina M							1.00	36,224
Phelps, Judith K	Project Asst	00009160	242409	12	2080	16.916	1.000	35,185
Wagner, Jennifer K	SSD Note Taker/Alternative Text Coord	00011728	242409	03	1899	15.617	0.913	29,657
Wulf, Melissa L	Project Assistant	00013605	242409	01	1404	14.972	0.675	21,020
TOTAL 514000 CLER/TECH/SERV WAGES							3.188	107,596
SUBTOTAL NONFACULTY							5.773	288,936
SUBTOTAL SALARIES & WAGES							5.773	288,936
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,735
519200 FICA CONTRIBUTION								20,448
519300 HEALTH INSURANCE CONTRIBUTION								33,456
519400 LIFE INSURANCE CONTRIBUTION								254
519700 UNEMPLOYMENT COMPENSATION								71
519800 WORKERS COMPENSATION								1,998
SUBTOTAL BENEFITS								74,962
TOTAL PERSONAL SERVICES								363,898
COST OBJECT TOTAL								363,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: 1000242/03 (03)

COST OBJECT: Student Affairs Bus Opers-HR/PY (23-4203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Seamans, Jennifer B	Assistant Dir. of Human Resources	00005121	243322	12			1.000	54,060
514000 CLER/TECH/SERV WAGES								
Henry, Cindy J	Housing HR Payroll Associate	00010907	242411	12	2080	20.911	1.000	43,494
Shemek, Andrea M	Housing HR Payroll Associate	00008645	242411	12	2080	20.910	1.000	43,493
Keys, Julie J	Administrative Tech I	00005119	242415	12	2080	19.028	0.500	19,789
	(23-4215-1400)NEU East Administration		514000				0.50	19,790
	TOTAL Keys, Julie J						1.00	39,579
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	106,776
	SUBTOTAL NONFACULTY						3.500	160,836
	SUBTOTAL SALARIES & WAGES						3.500	160,836
	TOTAL PERSONAL SERVICES							160,836
	COST OBJECT TOTAL							160,836

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: 1000242/03 (03)

COST OBJECT: Student Affairs Bus Opers-Mktg & Comm (23-4203-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Munsch-Hayhurst, Austin A	Senior Web Developer	00012674	303329		12		1.000	50,000
SUBTOTAL NONFACULTY							1.000	50,000
SUBTOTAL SALARIES & WAGES							1.000	50,000
TOTAL PERSONAL SERVICES								50,000
COST OBJECT TOTAL								50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: University Health Center (23-4212-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000,000
TOTAL NET OPERATING EXPENSES								10,000,000
COST OBJECT TOTAL								10,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Health (12)

COST OBJECT: Big Red Resilience & Well-Being (23-4212-1015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shell, Laura J	Associate Director, Student Resilience	00012842	253300				1.000	56,000
Boehm, Constance S	Director of Student Resilience	00009252	254300				1.000	86,489
TBA	Program Coordinator	00010491	293300				1.000	45,000
Williams, Susanne L	Program Coordinator	00005033	293300				1.000	43,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	230,489
	SUBTOTAL NONFACULTY						4.000	230,489
	SUBTOTAL SALARIES & WAGES						4.000	230,489
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,664
519200 FICA CONTRIBUTION								12,974
519300 HEALTH INSURANCE CONTRIBUTION								31,192
519400 LIFE INSURANCE CONTRIBUTION								172
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								1,529
	SUBTOTAL BENEFITS							58,575
	TOTAL PERSONAL SERVICES							289,064
	COST OBJECT TOTAL							289,064

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Health (12)
COST OBJECT: UHC CAPS (23-4212-1021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Berney Dohrman, Heather A	Counselor	00005011	293319	12			1.000	53,550
Goldrich, John V	Counselor	00012582	293319	12			1.000	69,465
Manstedt, Jenifer M	Counselor	00012647	293319	12			1.000	47,430
Parrish, Danielle L	Counselor (PT)	00012585	293319	12			0.625	40,801
Tapia-Marin, Anabel	Counselor	00007027	293319	12			1.000	51,000
TBA	Care Manager	00012583	293319	12			1.000	57,898
Cerda-Lizarraga, Patricia R	Psychologist	00012577	294303	12			1.000	69,087
Doud, Katherine M	Psychologist	00012578	294303	12			1.000	75,463
Hinojos, Belinda	Psychologist	00012593	294303	12			1.000	79,726
Scott, Brigham S	Psychologist	00012579	294303	12			1.000	78,952
Von Seggern, Cynthia M	Psychologist	00012580	294303	12			1.000	78,952
Winrow, Scott A	Psychologist	00012581	294303	12			1.000	88,691
Besett-Alesch, Tricia M	Dir, Counseling & Psych Services	00011902	294314	12			1.000	112,812
TOTAL 513000 MGR/PROFESSIONAL SAL							12.625	903,827
514000 CLER/TECH/SERV WAGES								
Daehling, Shari J	Office Associate (Part-Time)	00012649	242409	12	1040	14.609	0.500	15,193
Spacher, Samantha L	Office Associate	00004508	242409	12	2080	14.790	1.000	30,763
Wood, Nicole A	Office Associate	00004514	242409	12	2080	14.790	1.000	30,763
Contreras, Annette R	Office Supervisor	00009872	242410	12	2080	18.963	1.000	39,442
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	116,161
SUBTOTAL NONFACULTY							16.125	1,019,988
SUBTOTAL SALARIES & WAGES							16.125	1,019,988
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,924
519200 FICA CONTRIBUTION								75,485
519300 HEALTH INSURANCE CONTRIBUTION								152,925
519400 LIFE INSURANCE CONTRIBUTION								1,021
519700 UNEMPLOYMENT COMPENSATION								201
519800 WORKERS COMPENSATION								4,341
SUBTOTAL BENEFITS								267,897
TOTAL PERSONAL SERVICES								1,287,885
COST OBJECT TOTAL								1,287,885

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Nebraska Unions (23-4215-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								75,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Equipment Reserve Account (23-4215-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Readership Program (23-4215-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							190,000
	TOTAL NET OPERATING EXPENSES							190,000
	COST OBJECT TOTAL							190,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Hayley L	Assistant Director of Child Care	00006473	263300	12			1.000	45,067
Moreland, Samia J	Assistant Director of Admin	00005701	263300	12			1.000	43,470
Wilhite, Callie J	Director	00005697	263304	12			1.000	64,172
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	152,709
514000 CLER/TECH/SERV WAGES								
Gilbertson, Tiffany L	Teacher	00012007	262500	12	2080	15.842	1.000	32,951
Becker, Sarah B	Teacher	00008301	262701	12	2080	15.456	1.000	32,149
Benjamin, Brittnee A	Teacher	00008293	262701	12	2080	15.772	1.000	32,805
Beyer, Brooke N	Teacher	00005700	262701	12	2080	15.148	1.000	31,507
Conditt, Marina R	Teacher	00008292	262701	12	2080	16.364	1.000	34,038
Crew, Makenzie A	Teacher	00012002	262701	12	2080	15.319	1.000	31,863
Esparza, Shaney I	Teacher	00008477	262701	12	2080	16.035	1.000	33,353
Gitchel, Mikayla M	Teacher	00003316	262701	12	2080	15.525	1.000	32,292
Groteluschen, Tiffany A	Teacher	00009970	262701	12	2080	15.097	1.000	31,401
Hall, Timmery M	Teacher	00005702	262701	12	2080	16.056	1.000	33,397
Hansen, Carrie K	Teacher	00008930	262701	12	2080	16.877	1.000	35,105
Hein, Debra L	Teacher	00006193	262701	12	2080	18.210	1.000	37,876
Masters, Melissa S	Teacher	00007771	262701	12	2080	17.000	1.000	35,361
Nelson, Jennifer L	Teacher	00008300	262701	12	2080	17.736	1.000	36,891
Ottersberg, Amanda S	Teacher	00012012	262701	12	2080	15.948	1.000	33,171
Robotham, Shannon M	Teacher	00009633	262701	12	2080	17.617	1.000	36,643
Schroeder, Kalli J	Teacher	00012010	262701	12	2080	15.015	1.000	31,231
TBA	Teacher	00010988	262701	12	2080	14.627	1.000	30,425
Waldman, Stefanie L	Teacher	00010122	262701	12	2080	16.234	1.000	33,766
White, Shelby R	Teacher	00005321	262701	12	2080	13.750	1.000	28,600
Wieberdink, Nicole A	Teacher	00011676	262701	12	2080	13.250	1.000	27,560
Williams, Madeline E	Teacher	00010268	262701	12	2080	15.526	1.000	32,295
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	14.614	0.500	15,199
	(23-4215-1415)NEU East Custodial/Setups		514000				0.50	15,199
TOTAL Hartwig, Justin T							1.00	30,398
Kiser, James R	Building Mechanic II	00005814	272602	12	520	20.400	0.250	10,608
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.75	31,824
TOTAL Kiser, James R							1.00	42,432
Bergeron-Bauer, Crystal L	Child Care Cook	00003234	282701	12	2080	15.148	1.000	31,508
TOTAL 514000 CLER/TECH/SERV WAGES							23.750	781,995
516000 STUDENT WAGES								
STUDENT WORKER		1028						
Student Worker		00005178	095500	00			0.000	499,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: Children's Center (23-4215-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						26.750	1,434,204
	SUBTOTAL SALARIES & WAGES						26.750	1,434,204
BENEFITS								
519100	RETIREMENT CONTRIBUTION							46,516
519200	FICA CONTRIBUTION							78,288
519300	HEALTH INSURANCE CONTRIBUTION							209,077
519400	LIFE INSURANCE CONTRIBUTION							935
519700	UNEMPLOYMENT COMPENSATION							267
519800	WORKERS COMPENSATION							11,803
	SUBTOTAL BENEFITS							346,886
	TOTAL PERSONAL SERVICES							1,781,090
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							434,287
	TOTAL NET OPERATING EXPENSES							434,287
	COST OBJECT TOTAL							2,215,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Administration (23-4215-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Francis, Charles W	Director	00005078	095082	12			1.000	143,408
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010674	084998	00		6.923	0.250	3,600
Stewart, Amy E	Office Associate	00005128	242409	12	2080	16.526	1.000	34,375
TOTAL 514000 CLER/TECH/SERV WAGES							1.250	37,975
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		4.207	0.400	3,500
SUBTOTAL NONFACULTY							2.650	184,883
SUBTOTAL SALARIES & WAGES							2.650	184,883
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,713
519200 FICA CONTRIBUTION								12,784
519300 HEALTH INSURANCE CONTRIBUTION								74,424
519400 LIFE INSURANCE CONTRIBUTION								170
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								329
SUBTOTAL BENEFITS								100,468
TOTAL PERSONAL SERVICES								285,351
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								103,155
TOTAL NET OPERATING EXPENSES								103,155
COST OBJECT TOTAL								388,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Student Organizations Financial Serv (23-4215-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Habe, Michaela M	Asst Director for Business Operations	00009908	243300				0.250	15,049
	(23-4215-1103)NU Accounting		513000				0.75	45,146
	TOTAL Habe, Michaela M						1.00	60,195
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012899	090014	00			0.000	2,236
O'Grady, Raquel C	Accounting Associate	00005103	242401	12	2080	17.644	1.000	36,699
Rech, Jeffrey E	Accounting Associate	00005132	242401	12	1040	19.088	0.500	19,851
	(23-4215-1103)NU Accounting		514000				0.50	19,851
	TOTAL Rech, Jeffrey E						1.00	39,702
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	58,786
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		14.450	0.250	7,514
	SUBTOTAL NONFACULTY						2.000	81,349
	SUBTOTAL SALARIES & WAGES						2.000	81,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,747
519200 FICA CONTRIBUTION								5,719
519300 HEALTH INSURANCE CONTRIBUTION								22,125
519400 LIFE INSURANCE CONTRIBUTION								85
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								602
	SUBTOTAL BENEFITS							33,298
	TOTAL PERSONAL SERVICES							114,647
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,925
	TOTAL NET OPERATING EXPENSES							9,925
	COST OBJECT TOTAL							124,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Training & Development (23-4215-1102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,000
TOTAL NET OPERATING EXPENSES								21,000
COST OBJECT TOTAL								21,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Accounting (23-4215-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Habe, Michaela M	Asst Director for Business Operations	00009908	243300	12			0.750	45,146
	(23-4215-1101)NU Student Organizations Finan		513000				0.25	15,049
	TOTAL Habe, Michaela M						1.00	60,195
Bollich, Brian F	Assoc Director for Business Operations	00009810	244302	12			1.000	105,062
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	150,208
514000 CLER/TECH/SERV WAGES								
Rech, Jeffrey E	Accounting Associate	00005132	242401	12	1040	19.088	0.500	19,851
	(23-4215-1101)NU Student Organizations Finan		514000				0.50	19,851
	TOTAL Rech, Jeffrey E						1.00	39,702
Svoboda, Paula J	Accounting Associate	00005104	242401	12	1435	15.229	0.690	21,856
TBA	Clerical Assistant III	00005139	242409	12	1040	16.830	0.500	17,503
	TOTAL 514000 CLER/TECH/SERV WAGES						1.690	59,210
	SUBTOTAL NONFACULTY						3.440	209,418
	SUBTOTAL SALARIES & WAGES						3.440	209,418
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,205
	519200 FICA CONTRIBUTION							14,996
	519300 HEALTH INSURANCE CONTRIBUTION							35,663
	519400 LIFE INSURANCE CONTRIBUTION							214
	519700 UNEMPLOYMENT COMPENSATION							53
	519800 WORKERS COMPENSATION							1,980
	SUBTOTAL BENEFITS							66,111
	TOTAL PERSONAL SERVICES							275,529
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							19,552
	TOTAL NET OPERATING EXPENSES							19,552
	COST OBJECT TOTAL							295,081

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU Comp Tech Support (23-4215-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								68,900
TOTAL NET OPERATING EXPENSES								68,900
COST OBJECT TOTAL								68,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Building Operations (23-4215-1211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buyzman, Marvin J	Evening and Night Supervisor	00005090	272300	12	2080	23.628	1.000	49,146
Lahne, Ryan Lee	Senior Associate Director	00005093	274300	12			1.000	109,144
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	158,290
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00012159	090014	00			0.000	2,682
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		3.665	5.500	41,925
SUBTOTAL NONFACULTY							7.500	202,897
SUBTOTAL SALARIES & WAGES							7.500	202,897
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,661
519200 FICA CONTRIBUTION								12,142
519300 HEALTH INSURANCE CONTRIBUTION								16,457
519400 LIFE INSURANCE CONTRIBUTION								171
519700 UNEMPLOYMENT COMPENSATION								41
519800 WORKERS COMPENSATION								1,709
SUBTOTAL BENEFITS								43,181
TOTAL PERSONAL SERVICES								246,078
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								114,200
529000 UTILITIES								528,901
TOTAL NET OPERATING EXPENSES								643,101
COST OBJECT TOTAL								889,179

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Information Desk (23-4215-1212)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Densberger, Cory J	Custodian II	00013016	271701	01	156	13.205	0.075	2,060
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	8,240
	(23-4215-1213)NU JGMC Facilities		514000				0.38	10,301
	TOTAL Densberger, Cory J						0.75	20,601
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		17.885	1.500	55,800
	SUBTOTAL NONFACULTY						1.575	57,860
	SUBTOTAL SALARIES & WAGES						1.575	57,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								167
519200 FICA CONTRIBUTION								685
519300 HEALTH INSURANCE CONTRIBUTION								1,053
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								392
	SUBTOTAL BENEFITS							2,299
	TOTAL PERSONAL SERVICES							60,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,250
	TOTAL NET OPERATING EXPENSES							7,250
	COST OBJECT TOTAL							67,409

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU JGMC Facilities (23-4215-1213)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Densberger, Cory J	Custodian II	00013016	271701	01	780	13.206	0.375	10,301
	(23-4215-1214)NU City Bldg Maintenance		514000				0.30	8,240
	(23-4215-1212)NU City Information Desk		514000				0.08	2,060
	TOTAL Densberger, Cory J						0.75	20,601
Aparicio, Miguelangel	Bldg Serv Tech II	00009877	272605	12	624	20.655	0.300	12,889
	(23-4215-1214)NU City Bldg Maintenance		514000				0.70	30,074
	TOTAL Aparicio, Miguelangel						1.00	42,963
TBA	Bldg Service Tech II	00002182	272605	12	1456	15.683	0.700	22,834
	TOTAL 514000 CLER/TECH/SERV WAGES						1.375	46,024
	SUBTOTAL NONFACULTY						1.375	46,024
	SUBTOTAL SALARIES & WAGES						1.375	46,024
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,412
	519200 FICA CONTRIBUTION							3,357
	519300 HEALTH INSURANCE CONTRIBUTION							14,032
	519400 LIFE INSURANCE CONTRIBUTION							50
	519700 UNEMPLOYMENT COMPENSATION							12
	519800 WORKERS COMPENSATION							196
	SUBTOTAL BENEFITS							19,059
	TOTAL PERSONAL SERVICES							65,083
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							20,460
	TOTAL NET OPERATING EXPENSES							20,460
	COST OBJECT TOTAL							85,543

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Bldg Maintenance (23-4215-1214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Densberger, Cory J	Custodian II	00013016	271701	01	624	13.205	0.300	8,240
	(23-4215-1212)NU City Information Desk		514000				0.08	2,060
	(23-4215-1213)NU JGMC Facilities		514000				0.38	10,301
	TOTAL Densberger, Cory J						0.75	20,601
Hill, Leonard C	Building Mechanic II	00009282	272602	12	2080	21.120	1.000	43,929
Humm, William R	Building Mechanic III	00005131	272603	12	2080	25.324	1.000	52,673
Aparicio, Miguelangel	Bldg Serv Tech II	00009877	272605	12	1456	20.655	0.700	30,074
	(23-4215-1213)NU JGMC Facilities		514000				0.30	12,889
	TOTAL Aparicio, Miguelangel						1.00	42,963
TBA	Painter II	00010201	272616	12	2080	18.819	1.000	39,144
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	174,060
	SUBTOTAL NONFACULTY						4.000	174,060
	SUBTOTAL SALARIES & WAGES						4.000	174,060
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,657
	519200 FICA CONTRIBUTION							12,883
	519300 HEALTH INSURANCE CONTRIBUTION							36,097
	519400 LIFE INSURANCE CONTRIBUTION							183
	519700 UNEMPLOYMENT COMPENSATION							46
	519800 WORKERS COMPENSATION							1,127
	SUBTOTAL BENEFITS							60,993
	TOTAL PERSONAL SERVICES							235,053
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							158,190
	TOTAL NET OPERATING EXPENSES							158,190
	COST OBJECT TOTAL							393,243

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU City Custodial/Setups (23-4215-1215)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Freeman, Brent C	Sr Asst Dir for Operations, NE Union	00005086	273311	12			1.000	75,799
514000 CLER/TECH/SERV WAGES								
Gutierrez, Carlos M	Custodian II	00004086	271701	12	2080	13.219	1.000	27,495
Holland, Geoff M	Custodian II	00004210	271701	12	2080	12.440	1.000	25,876
Norton, Christopher J	Custodian II	00003622	271701	12	2080	12.440	1.000	25,876
Yashirin, Gennady	Custodian II	00008454	271701	12	270	14.153	0.130	3,827
	(21-4215-0001)NU City Union Facility Operati		514000				0.87	25,610
	TOTAL Yashirin, Gennady						1.00	29,437
Schulte, Clark W	Night Custodial and Events Leader	00005100	271702	12	2080	17.791	1.000	37,005
Therrien, Richard C	Evening Custodial Lead	00006512	271702	12	2080	14.512	1.000	30,185
Scott, Linda Sue	Custodial Supv	00005138	272701	12	2080	20.227	1.000	42,072
	TOTAL 514000 CLER/TECH/SERV WAGES						6.130	192,336
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	3,000
	SUBTOTAL NONFACULTY						7.130	271,135
	SUBTOTAL SALARIES & WAGES						7.130	271,135
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,233
519200 FICA CONTRIBUTION								20,077
519300 HEALTH INSURANCE CONTRIBUTION								31,763
519400 LIFE INSURANCE CONTRIBUTION								285
519700 UNEMPLOYMENT COMPENSATION								69
519800 WORKERS COMPENSATION								2,390
	SUBTOTAL BENEFITS							69,817
	TOTAL PERSONAL SERVICES							340,952
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,450
	TOTAL NET OPERATING EXPENSES							38,450
	COST OBJECT TOTAL							379,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Reservations (23-4215-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Carrie M	Asst Dir, Reservations & Events	00005087	243300	12			1.000	58,816
514000 CLER/TECH/SERV WAGES								
Henry, Aaron R	Reservations Coordinator	00007745	242415	12	2080	16.507	1.000	34,334
	SUBTOTAL NONFACULTY						2.000	93,150
	SUBTOTAL SALARIES & WAGES						2.000	93,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,418
519200 FICA CONTRIBUTION								6,834
519300 HEALTH INSURANCE CONTRIBUTION								32,680
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								724
	SUBTOTAL BENEFITS							47,784
	TOTAL PERSONAL SERVICES							140,934
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,150
	TOTAL NET OPERATING EXPENSES							7,150
	COST OBJECT TOTAL							148,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Cash Office (23-4215-1217)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Starbucks Store Manager	00011926	242300	12			0.100	5,397
	(23-4215-1219)NU City Starbucks		513000				0.90	48,571
	TOTAL Culver, Kim A						1.00	53,968
514000 CLER/TECH/SERV WAGES								
Zinnel, Kristi K	Admin Technician I	00005118	242415	12	1040	19.719	0.500	20,508
	(22-4214-0001)Vice Chancellor for Student Af		514000				0.50	20,508
	TOTAL Zinnel, Kristi K						1.00	41,016
	SUBTOTAL NONFACULTY						0.600	25,905
	SUBTOTAL SALARIES & WAGES						0.600	25,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,784
519200 FICA CONTRIBUTION								1,848
519300 HEALTH INSURANCE CONTRIBUTION								7,049
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								203
	SUBTOTAL BENEFITS							10,921
	TOTAL PERSONAL SERVICES							36,826
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							38,826

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU City Starbucks (23-4215-1219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Culver, Kim A	Starbucks Store Manager	00011926	242300	12			0.900	48,571
	(23-4215-1217)NU City Cash Office		513000				0.10	5,397
	TOTAL Culver, Kim A						1.00	53,968
514000 CLER/TECH/SERV WAGES								
TBA	Sales Clerk	00003296	241412	12	2080	10.300	1.000	21,425
TBA	Starbucks Barista	00008291	282701	01	2080	13.750	1.000	28,600
Terry, Samantha E	Starbucks Shift Manager	00008295	282701	12	2080	15.300	1.000	31,824
Blum, Michele L	Starbucks Assistant Store Manager	00009174	282703	12	2080	17.704	1.000	36,825
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	118,674
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	76,100
	SUBTOTAL NONFACULTY						4.900	243,345
	SUBTOTAL SALARIES & WAGES						4.900	243,345
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,150
	519200 FICA CONTRIBUTION							9,589
	519300 HEALTH INSURANCE CONTRIBUTION							19,570
	519400 LIFE INSURANCE CONTRIBUTION							127
	519700 UNEMPLOYMENT COMPENSATION							30
	519800 WORKERS COMPENSATION							1,919
	SUBTOTAL BENEFITS							35,385
	TOTAL PERSONAL SERVICES							278,730
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							63,550
	570000 COST OF GOODS SOLD							225,500
	TOTAL NET OPERATING EXPENSES							289,050
	COST OBJECT TOTAL							567,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Student Involvement (23-4215-1311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grier, Kathryn G	Asst Director for Training & Assessment	00005122	243300	12			1.000	44,168
Wills, Karen F	Univ Program Council Program Coordinator	00005085	253302	04			0.830	39,223
Riepe, Veronica A	Director	00005080	253310	12			1.000	81,850
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.830	165,241
514000 CLER/TECH/SERV WAGES								
Wesely, Susan R	Secretary/Receptionist	00005126	242409	12	2080	15.585	1.000	32,416
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	2,925
	SUBTOTAL NONFACULTY						3.830	200,582
	SUBTOTAL SALARIES & WAGES						3.830	200,582
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,572
519200 FICA CONTRIBUTION								14,308
519300 HEALTH INSURANCE CONTRIBUTION								36,312
519400 LIFE INSURANCE CONTRIBUTION								229
519700 UNEMPLOYMENT COMPENSATION								53
519800 WORKERS COMPENSATION								1,573
	SUBTOTAL BENEFITS							69,047
	TOTAL PERSONAL SERVICES							269,629
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								106,450
	TOTAL NET OPERATING EXPENSES							106,450
	COST OBJECT TOTAL							376,079

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Leadership Development (23-4215-1312)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Baack, Kristie L	Assistant Director	00005084	090221	12			1.000	76,726
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		16.635	0.500	17,300
SUBTOTAL NONFACULTY							1.500	94,026
SUBTOTAL SALARIES & WAGES							1.500	94,026
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,442
519200 FICA CONTRIBUTION								6,179
519300 HEALTH INSURANCE CONTRIBUTION								5,422
519400 LIFE INSURANCE CONTRIBUTION								85
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								687
SUBTOTAL BENEFITS								18,837
TOTAL PERSONAL SERVICES								112,863
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,900
TOTAL NET OPERATING EXPENSES								5,900
COST OBJECT TOTAL								118,763

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU Gender Programs (23-4215-1313)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Director - Gender Pgms/Women's Center	00007054	253300				1.000	61,572
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				0.500	13,100
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500			11.635	0.500	12,100
	SUBTOTAL NONFACULTY						2.000	86,772
	SUBTOTAL SALARIES & WAGES						2.000	86,772
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,484
519200 FICA CONTRIBUTION								3,465
519300 HEALTH INSURANCE CONTRIBUTION								643
519400 LIFE INSURANCE CONTRIBUTION								49
519700 UNEMPLOYMENT COMPENSATION								12
519800 WORKERS COMPENSATION								955
	SUBTOTAL BENEFITS							8,608
	TOTAL PERSONAL SERVICES							95,380
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,527
	TOTAL NET OPERATING EXPENSES							32,527
	COST OBJECT TOTAL							127,907

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU JGMC Administration (23-4215-1314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kodad, Katie E	Events Coordinator	00010733	242307	12	2080	18.916	1.000	39,346
Russell, Kerra N	Program Coordinator	00007022	252300	12			0.200	8,065
	(21-4215-0003)NU OASIS		513000				0.80	32,261
	TOTAL Russell, Kerra N						1.00	40,326
TBA	Program Coordinator	00013483	252300	12			0.210	11,550
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.410	58,961
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	29,900
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00			0.000	65,000
	SUBTOTAL NONFACULTY						1.410	153,861
	SUBTOTAL SALARIES & WAGES						1.410	153,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,388
519200 FICA CONTRIBUTION								3,620
519300 HEALTH INSURANCE CONTRIBUTION								5,323
519400 LIFE INSURANCE CONTRIBUTION								34
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								1,675
	SUBTOTAL BENEFITS							13,048
	TOTAL PERSONAL SERVICES							166,909
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,925
	TOTAL NET OPERATING EXPENSES							120,925
	COST OBJECT TOTAL							287,834

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: Marketing and Communications (23-4215-1315)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jackson, Michael C	Asst Dir for Marketing & Communications	00010970	343309	12			1.000	55,909
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			1.000	35,140
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		17.901	0.750	27,925
	SUBTOTAL NONFACULTY						2.750	118,974
	SUBTOTAL SALARIES & WAGES						2.750	118,974
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,667
519200 FICA CONTRIBUTION								4,701
519300 HEALTH INSURANCE CONTRIBUTION								17,725
519400 LIFE INSURANCE CONTRIBUTION								66
519700 UNEMPLOYMENT COMPENSATION								15
519800 WORKERS COMPENSATION								892
	SUBTOTAL BENEFITS							28,066
	TOTAL PERSONAL SERVICES							147,040
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,650
	TOTAL NET OPERATING EXPENSES							9,650
	COST OBJECT TOTAL							156,690

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: CE Service Learning (23-4215-1316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Moody, Linda D	Assistant Director	00031575	090221	12			1.000	72,810
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		11.230	0.750	17,519
SUBTOTAL NONFACULTY							1.750	103,431
SUBTOTAL SALARIES & WAGES							1.750	103,431
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,574
519200 FICA CONTRIBUTION								5,900
519300 HEALTH INSURANCE CONTRIBUTION								5,274
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								775
SUBTOTAL BENEFITS								17,618
TOTAL PERSONAL SERVICES								121,049
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,000
TOTAL NET OPERATING EXPENSES								7,000
COST OBJECT TOTAL								128,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: Civic Engagement Admin (23-4215-1317)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Major, Linda J	Assistant to the Vice Chancellor	00007302	095910	12			0.234	27,215
	(22-4214-0001)Vice Chancellor for Student Af		512100				0.77	88,892
	TOTAL Major, Linda J						1.00	116,107
	SUBTOTAL NONFACULTY						0.234	27,215
	SUBTOTAL SALARIES & WAGES						0.234	27,215
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,709
519200 FICA CONTRIBUTION								1,623
519300 HEALTH INSURANCE CONTRIBUTION								2,169
519400 LIFE INSURANCE CONTRIBUTION								24
519700 UNEMPLOYMENT COMPENSATION								5
519800 WORKERS COMPENSATION								276
	SUBTOTAL BENEFITS							5,806
	TOTAL PERSONAL SERVICES							33,021
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,400
	TOTAL NET OPERATING EXPENSES							24,400
	COST OBJECT TOTAL							57,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Std Organizations (23-4215-1318)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Daehnke, Hailey E	Program Coordinator for Student Orgs	00031531	253302	04			0.415	15,853
Griffith Phelps, Melissa A	Assistant Dir for Student Organizations	00007473	263300	12			1.000	49,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.415	65,533
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.750	17,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500	00		9.736	1.000	20,250
	SUBTOTAL NONFACULTY						3.165	103,253
	SUBTOTAL SALARIES & WAGES						3.165	103,253
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,438
519200 FICA CONTRIBUTION								6,496
519300 HEALTH INSURANCE CONTRIBUTION								18,091
519400 LIFE INSURANCE CONTRIBUTION								92
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								662
	SUBTOTAL BENEFITS							31,801
	TOTAL PERSONAL SERVICES							135,054
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,675
	TOTAL NET OPERATING EXPENSES							18,675
	COST OBJECT TOTAL							153,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU LGBTQA Programs (23-4215-1322)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tetreault, Patricia A	Director - LGBTQA Programs/Services	00013178	263300		12		1.000	64,938
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134		00		0.000	17,470
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500		00	36.118	0.200	15,025
	SUBTOTAL NONFACULTY						1.200	97,433
	SUBTOTAL SALARIES & WAGES						1.200	97,433
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,073
519200 FICA CONTRIBUTION								4,644
519300 HEALTH INSURANCE CONTRIBUTION								11,915
519400 LIFE INSURANCE CONTRIBUTION								71
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								758
	SUBTOTAL BENEFITS							22,477
	TOTAL PERSONAL SERVICES							119,910
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							133,910

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NU East SI Programs (23-4215-1325)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ray, Reshell D	Associate Director, East Campus Programs	00010308	253300				1.000	67,270
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134				0.500	13,102
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005178	095500			11.891	0.750	18,550
	SUBTOTAL NONFACULTY						2.250	98,922
	SUBTOTAL SALARIES & WAGES						2.250	98,922
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,746
519200 FICA CONTRIBUTION								5,479
519300 HEALTH INSURANCE CONTRIBUTION								13,221
519400 LIFE INSURANCE CONTRIBUTION								83
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								726
	SUBTOTAL BENEFITS							24,274
	TOTAL PERSONAL SERVICES							123,196
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,805
	TOTAL NET OPERATING EXPENSES							10,805
	COST OBJECT TOTAL							134,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: Victim Advocate (23-4215-1326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brant, Kara S	Assoc Director for Support & Advocacy	00009272	253300	12			1.000	68,340
Wilkerson, Melissa A	Victim Advocate	00010250	293313	12			1.000	51,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	119,340
	SUBTOTAL NONFACULTY						2.000	119,340
	SUBTOTAL SALARIES & WAGES						2.000	119,340
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,188
519200 FICA CONTRIBUTION								8,019
519300 HEALTH INSURANCE CONTRIBUTION								12,243
519400 LIFE INSURANCE CONTRIBUTION								104
519700 UNEMPLOYMENT COMPENSATION								23
519800 WORKERS COMPENSATION								612
	SUBTOTAL BENEFITS							25,189
	TOTAL PERSONAL SERVICES							144,529
	COST OBJECT TOTAL							144,529

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Administration (23-4215-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Smruga, Andrew G	Assistant Director Nebraska Unions	00005092	273311	12			1.000	66,894
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech II	00005120	242400	12	2080	18.149	1.000	37,750
Keys, Julie J	Administrative Tech I	00005119	242415	12	2080	19.028	0.500	19,790
	(23-4203-0001)Student Affairs Bus Opers-HR/P		514000				0.50	19,789
	TOTAL Keys, Julie J						1.00	39,579
Maness, Phil S	Starbucks Asst Store Manager	00005115	282703	12	2080	14.398	1.000	29,948
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	87,488
	SUBTOTAL NONFACULTY						3.500	154,382
	SUBTOTAL SALARIES & WAGES						3.500	154,382
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,752
519200 FICA CONTRIBUTION								10,731
519300 HEALTH INSURANCE CONTRIBUTION								44,462
519400 LIFE INSURANCE CONTRIBUTION								167
519700 UNEMPLOYMENT COMPENSATION								41
519800 WORKERS COMPENSATION								1,119
	SUBTOTAL BENEFITS							67,272
	TOTAL PERSONAL SERVICES							221,654
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,055
	TOTAL NET OPERATING EXPENSES							9,055
	COST OBJECT TOTAL							230,709

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Building Operations (23-4215-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		7.479	2.250	35,000
SUBTOTAL NONFACULTY							2.250	35,000
SUBTOTAL SALARIES & WAGES							2.250	35,000
BENEFITS								
519200 FICA CONTRIBUTION								45
519800 WORKERS COMPENSATION								428
SUBTOTAL BENEFITS								473
TOTAL PERSONAL SERVICES								35,473
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								77,157
529000 UTILITIES								236,630
TOTAL NET OPERATING EXPENSES								313,787
COST OBJECT TOTAL								349,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU Union Crossing (23-4215-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		10.577	1.000	22,000
SUBTOTAL NONFACULTY							1.000	22,000
SUBTOTAL SALARIES & WAGES							1.000	22,000
BENEFITS								
519200 FICA CONTRIBUTION								141
519800 WORKERS COMPENSATION								334
SUBTOTAL BENEFITS								475
TOTAL PERSONAL SERVICES								22,475
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,985
570000 COST OF GOODS SOLD								45,500
TOTAL NET OPERATING EXPENSES								54,485
COST OBJECT TOTAL								76,960

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Bldg Maintenance (23-4215-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kiser, James R	Building Mechanic II	00005814	272602	12	1560	20.400	0.750	31,824
	(23-4215-0007)Children's Center		514000				0.25	10,608
	TOTAL Kiser, James R						1.00	42,432
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	1560	25.509	0.340	18,040
	(23-4215-1820)NEU East Recreation		514000				0.66	35,019
	TOTAL Goracke, Patrick Jay						1.00	53,059
	TOTAL 514000 CLER/TECH/SERV WAGES						1.090	49,864
	SUBTOTAL NONFACULTY						1.090	49,864
	SUBTOTAL SALARIES & WAGES						1.090	49,864
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,332
519200 FICA CONTRIBUTION								3,704
519300 HEALTH INSURANCE CONTRIBUTION								6,154
519400 LIFE INSURANCE CONTRIBUTION								51
519700 UNEMPLOYMENT COMPENSATION								14
519800 WORKERS COMPENSATION								398
	SUBTOTAL BENEFITS							12,653
	TOTAL PERSONAL SERVICES							62,517
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,000
	TOTAL NET OPERATING EXPENSES							62,000
	COST OBJECT TOTAL							124,517

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Custodial/Setups (23-4215-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hartwig, Justin T	Custodian Specialist	00005127	271701	12	1040	14.614	0.500	15,199
	(23-4215-0007)Children's Center		514000				0.50	15,199
	TOTAL Hartwig, Justin T						1.00	30,398
Pungwe Ngoyi, Pierre	Custodian II	00009998	271701	12	2080	13.200	1.000	27,455
Austin Mafilika, William J	Evening Building Leader	00005135	271702	12	2080	18.021	1.000	37,483
Conkling, William Allen	Custodial Supv	00005137	272701	12	2080	20.561	1.000	42,766
	TOTAL 514000 CLER/TECH/SERV WAGES						3.500	122,903
	SUBTOTAL NONFACULTY						3.500	122,903
	SUBTOTAL SALARIES & WAGES						3.500	122,903
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,898
519200 FICA CONTRIBUTION								8,363
519300 HEALTH INSURANCE CONTRIBUTION								27,749
519400 LIFE INSURANCE CONTRIBUTION								125
519700 UNEMPLOYMENT COMPENSATION								30
519800 WORKERS COMPENSATION								1,019
	SUBTOTAL BENEFITS							46,184
	TOTAL PERSONAL SERVICES							169,087
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							183,087

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NEU East Reservations (23-4215-1416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bulin, Nancy L	Reservations Coordinator	00005129	242415	12	2080	17.575	1.000	36,555
SUBTOTAL NONFACULTY							1.000	36,555
SUBTOTAL SALARIES & WAGES							1.000	36,555
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,920
519200 FICA CONTRIBUTION								2,522
519300 HEALTH INSURANCE CONTRIBUTION								12,148
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								289
SUBTOTAL BENEFITS								17,930
TOTAL PERSONAL SERVICES								54,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
TOTAL NET OPERATING EXPENSES								2,500
COST OBJECT TOTAL								56,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Union (15)
COST OBJECT: NEU East Recreation (23-4215-1820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Goracke, Patrick Jay	Building Mechanic III	00005130	272603	12	520	25.509	0.660	35,019
	(23-4215-1414)NEU East Bldg Maintenance		514000				0.34	18,040
	TOTAL Goracke, Patrick Jay						1.00	53,059
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011573	095500	00		8.740	1.000	18,180
	SUBTOTAL NONFACULTY						1.660	53,199
	SUBTOTAL SALARIES & WAGES						1.660	53,199
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,246
519200 FICA CONTRIBUTION								3,037
519300 HEALTH INSURANCE CONTRIBUTION								3,934
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								363
	SUBTOTAL BENEFITS							10,633
	TOTAL PERSONAL SERVICES							63,832
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,975
570000 COST OF GOODS SOLD								1,000
	TOTAL NET OPERATING EXPENSES							17,975
	COST OBJECT TOTAL							81,807

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Union (15)

COST OBJECT: NU SI Campus Night Life (23-4215-2337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00005177	095134	00			0.000	13,102
SUBTOTAL NONFACULTY							0	13,102
SUBTOTAL SALARIES & WAGES							0.000	13,102
TOTAL PERSONAL SERVICES								13,102
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								34,700
COST OBJECT TOTAL								47,802

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Campbell, Stan R	Director	00005202	095082	12			1.000	163,670
513000 MGR/PROFESSIONAL SAL								
Chambers, Rod Alan	Associate Director	00008339	243300	12			1.000	86,344
Wood, Wanda J	Business Manager	00012318	243312	12			1.000	62,151
Phillips, Steven A	Outdoor Facilities Operation Manager	00013439	273300	12			1.000	54,832
Marks, Elizabeth H	Indoor Facilities Oper/Housekeeping Mgr	00008790	273310	12			1.000	54,632
Coffin, David R	Asst Director for Facility Operations	00015292	273311	12			1.000	73,440
Lanham, Amy L	Senior Associate Director	00006970	274303	12			1.000	110,160
Esco, Kartisia C	Injury Prevention & Care Coordinator	00004654	292300	12			1.000	47,000
Krueger, Jennifer L	Injury Prevention and Care Coordinator	00013740	292300	12			1.000	49,523
Pongdara, Phanomvan	Massage Therapy Assistant Coordinator	00010069	292300	12	2080	19.952	1.000	41,500
TBA	Assistant Director	00009297	293300	12			1.000	57,626
TBA	Wellness Svcs & Nutrition Ed Coord	00010275	293317	12			1.000	50,150
TBA	Client Services Support Specialist	00010070	302303	12	2080	19.471	1.000	40,500
Kimminau, Gary Edward	Information Technology Specialist	00009636	303300	12			1.000	49,743
Lanham, Todd Michael	Network Administrator	00013383	303303	12			1.000	58,866
Dulak, Christopher S	Sr Asst Dir for Mktg & Communications	00011810	343300	12			1.000	64,850
Tompkins, Sherri L	Asst Dir, Member Svcs Rec & Wellness Ctr	00008806	343300	12			1.000	58,687
Wagner, Scott A	Asst Dir for Development & Member Svcs	00005207	343300	12			1.000	57,200
TBA	Marketing and Promotions Coordinator	00010353	343302	12			1.000	50,958
TBA	Senior Associate Director	00005203	344300	12			1.000	92,935
Whittaker, Kelsey M	Strength Training & Conditioning Coord	00011842	372300	12			1.000	45,900
Brost, Zachary C	Asst Dir Intramural & Extramural Sports	00005205	373302	12			1.000	62,008
Messerer, Jordan D	Assistant Director	00005204	373302	12			1.000	64,391
Pfeiffer, Sally A	Asst Dir, Facilities & Event Services	00007621	373302	12			1.000	62,961
Stelzer, Brian L	Asst Dir for Sports Clubs & Summer Camps	00015420	373302	12			1.000	56,100
TBA	Asst Dir for Well Svcs & Fitness Prgms	00008816	373302	12			1.000	62,450
Wagner, Jessica L	Asst Dir for Instruction, AQ & Risk Mgmt	00009513	373302	12			1.000	57,200
Dueker, Aaron M	Intramural Sports Coordinator	00009025	373304	12			1.000	45,084
Grier, Todd B	Outdoor Adventures Coordinator	00011120	373304	12			1.000	48,195
Hansen, Kyle C	Coord/Cmps Rec	00012231	373304	12			1.000	49,735
Lawless, Nathan A	Sport Clubs & Youth Camps Coordinator	00010000	373304	12			1.000	43,860
Lewis, Sarah M	Group Fitness Coordinator	00002686	373304	12			1.000	45,084
Thalken, Liza Q	Instructional Outreach Coordinator	00008149	373304	12			1.000	44,880
Highstreet, Vicki D	Assoc Dir for Recreation Programming	00003020	374301	12			1.000	94,649
	TOTAL 513000 MGR/PROFESSIONAL SAL	1062					33.000	1,943,594
514000 CLER/TECH/SERV WAGES								

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
O/S ON CALL WORKER	O/S On Call Worker	00011592	084998	00			0.000	123,778
TBA	Outdoor Adventures Support Specialist	00002579	242300	12	2080	16.804	1.000	34,953
Watermeier, Sharles D	Administrative Tech I	00005208	242400	12	2080	19.703	1.000	40,982
Cochnar, Richard T	Member Services Associate	00004460	242409	12	2080	17.618	1.000	36,645
Ellerbe, Justin A	Member Services Associate	00008472	242409	12	2080	16.830	1.000	35,006
Kahler, Logan A	Intramural Sports Project Assistant	00012328	242409	12	2080	16.677	1.000	34,688
Sahn, Daniel J	Member Services Associate	00012394	242409	12	2080	17.399	1.000	36,190
Brooks, Jessica V	Custodian II	00006549	271701	12	2080	12.510	1.000	26,020
Dao, Khai T	Custodian II	00008975	271701	12	2080	12.510	1.000	26,020
Gerbeling, Brian D	Custodian II	00008847	271701	12	2080	14.191	1.000	29,518
Lam, Nga TT	Custodian II	00008845	271701	12	2080	12.510	1.000	26,020
LaPointe, Zachary J	Custodian II	00009377	271701	12	2080	12.235	1.000	25,449
Schlickbernd, Joseph C	Custodian II	00004181	271701	12	2080	12.891	1.000	26,813
TBA	Custodian II	00004148	271701	12	2080	12.996	1.000	27,031
Vo, Hung H	Custodian II	00009158	271701	12	2080	12.860	1.000	26,749
Cederdahl, Jeffery K	Custodial Ldr	00008819	271702	12	2080	15.661	1.000	32,574
Gushard, Daniel L	Custodial Ldr	00008848	271702	12	2080	17.139	1.000	35,649
McCoy Rolofson, Lara C	Custodial Leader	00008846	271702	12	2080	12.923	1.000	26,880
Smith, James R	Custodial Leader	00011447	271702	12	2080	14.576	1.000	30,319
Williams, Davin P	Custodial Ldr	00011687	271702	12	2080	15.582	1.000	32,410
Nickless, Scott B	Recreation Sports Turf Assistant	00010498	271703	12	2080	15.550	1.000	32,344
Thiessen, Caleb J	Recreation Sports Turf Assistant	00005656	271703	12	2080	14.989	1.000	31,177
Amateis, Corey J	Equipment and Building Mntc Tech	00008695	272600	12	2080	23.198	1.000	48,252
Robison, Rex A	Building Mechanic III	00009707	272603	12	2080	24.290	1.000	50,523
Benson, James M	Building Service Tech III	00013876	272605	12	2080	20.596	1.000	42,840
Post, Kevin N	Bldg Serv Tech III	00008844	272605	12	2080	21.249	1.000	44,197
Lang, Gary M	Electrician & Maintenance Technician	00009440	272610	12	2080	26.197	1.000	54,490
Greening, Isaac B	Plumbing Assoc/Building Service Tech III	00004562	272618	12	2080	23.576	1.000	49,039
Hanlon, Brian J	Custodian II	00003269	272701	12	2080	11.750	1.000	24,440
Kieta, Karli J	Custodial-Housekeeping Supervisor	00008849	272701	12	2080	18.198	1.000	37,852
Steinkuhler, Ray E	Sports Turf Supervisor	00008525	272702	12	2080	20.255	1.000	42,131
Vandersnick, Jeffrey R	Recreational Sports Turf Supervisor	00013350	272702	12	2080	19.354	1.000	40,257
	TOTAL 514000 CLER/TECH/SERV WAGES						31.000	1,211,236
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00011721	095134	00			0.000	122,097
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005210	095500	00			84.000	1,119,077
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	1063 00002528	999999	00			0.000	45,910

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (16)
COST OBJECT: Campus Recreation (23-4216-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						149.000	4,605,584
	SUBTOTAL SALARIES & WAGES						149.000	4,605,584
BENEFITS								
519100	RETIREMENT CONTRIBUTION							300,671
519200	FICA CONTRIBUTION							338,504
519300	HEALTH INSURANCE CONTRIBUTION							909,457
519400	LIFE INSURANCE CONTRIBUTION							4,971
519700	UNEMPLOYMENT COMPENSATION							1,191
519800	WORKERS COMPENSATION							22,663
	SUBTOTAL BENEFITS							1,577,457
	TOTAL PERSONAL SERVICES							6,183,041
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,860,520
540000	TRAVEL EXPENSE							146,775
550000	CAPITAL OUTLAY							9,345
570000	COST OF GOODS SOLD							41,000
	TOTAL NET OPERATING EXPENSES							6,057,640
	COST OBJECT TOTAL							12,240,681

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 11-12 NE Neb Upward Bound (24-4210-0019041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secy II	00011031	241409	12	2080	11.271	1.000	23,444
	SUBTOTAL NONFACULTY						1.000	23,444
	SUBTOTAL SALARIES & WAGES						1.000	23,444
	TOTAL PERSONAL SERVICES							23,444
	COST OBJECT TOTAL							23,444

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SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 2018-19 Student Support Serv TRIO (24-4210-0025004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								13,406
519300 HEALTH INSURANCE CONTRIBUTION								32,401
519400 LIFE INSURANCE CONTRIBUTION								193
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								1,918
	SUBTOTAL BENEFITS							59,534
	TOTAL PERSONAL SERVICES							303,988
	COST OBJECT TOTAL							303,988

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 2016-17 SSS TRIO-IT (24-4210-0025023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Raju, Saravanan	Research Engineer	00002793	363300	12	166		1.000	64,301
	SUBTOTAL NONFACULTY						1.000	64,301
	SUBTOTAL SALARIES & WAGES						1.000	64,301
	TOTAL PERSONAL SERVICES							64,301
	COST OBJECT TOTAL							64,301

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SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2018-19 Admin Talent Search Prg (24-4210-0026003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.045	4,039
	(21-4210-0001)TRIO Programs		512100				0.26	22,896
	(24-4210-0028002)US ED 18-19 Upward Bound M/		512100				0.05	4,039
	(24-4210-0027002)US ED 2018-19 Classic Upwar		512100				0.05	4,039
	(24-4210-0025004)US ED 2018-19 Student Suppo		512100				0.61	54,771
	TOTAL Yamamoto, Catherine A						1.00	89,784
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	1748	16.954	0.840	29,623
	(24-4210-0028002)US ED 18-19 Upward Bound M/		513000				0.04	1,410
	(24-4210-0027002)US ED 2018-19 Classic Upwar		513000				0.04	1,410
	(24-4210-0025004)US ED 2018-19 Student Suppo		513000				0.08	2,820
	TOTAL Jacobson, Laura B						1.00	35,263
De Anda Gallegos, Selma S	Educational Specialist-ETS	00008751	263300	12			1.000	35,000
Frederick, Natalie S	Curriculum Specialist	00013437	263300	12			1.000	45,181
Robertson Jr, Vaughn N	Assistant Director	00008753	263300	12			1.000	68,293
TBA	Education Specialist	00008752	263300	12			1.000	36,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.840	214,097
514000 CLER/TECH/SERV WAGES								
Johnson, Jacob M	Accounting Associate	00013000	242401	12	520	16.452	0.250	8,555
	(24-4210-0028002)US ED 18-19 Upward Bound M/		514000				0.25	8,554
	(24-4210-0027002)US ED 2018-19 Classic Upwar		514000				0.25	8,555
	(24-4210-0025004)US ED 2018-19 Student Suppo		514000				0.25	8,555
	TOTAL Johnson, Jacob M						1.00	34,219
	SUBTOTAL NONFACULTY						5.135	226,691
	SUBTOTAL SALARIES & WAGES						5.135	226,691
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,546
519200 FICA CONTRIBUTION								15,960
519300 HEALTH INSURANCE CONTRIBUTION								29,532
519400 LIFE INSURANCE CONTRIBUTION								227
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								1,430
	SUBTOTAL BENEFITS							59,743
	TOTAL PERSONAL SERVICES							286,434
	COST OBJECT TOTAL							286,434

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 17-18 Classic Upward Bound (24-4210-0027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Senior Educational Specialist	00011036	263300				0.500	18,750	
TBA	Educational Specialist	00012140	263300				1.000	36,179	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	54,929
	SUBTOTAL NONFACULTY							1.500	54,929
	SUBTOTAL SALARIES & WAGES							1.500	54,929
BENEFITS									
519100	RETIREMENT CONTRIBUTION								3,291
519200	FICA CONTRIBUTION								3,923
519300	HEALTH INSURANCE CONTRIBUTION								6,139
519400	LIFE INSURANCE CONTRIBUTION								57
519700	UNEMPLOYMENT COMPENSATION								15
519800	WORKERS COMPENSATION								186
	SUBTOTAL BENEFITS								13,611
	TOTAL PERSONAL SERVICES								68,540
	COST OBJECT TOTAL								68,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Multicultural Affairs (10)

COST OBJECT: US ED 2018-19 Classic Upward Bound (24-4210-0027002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Yamamoto, Catherine A	Director	00004526	095082	12			0.045	4,039
	(21-4210-0001)TRIO Programs		512100				0.26	22,896
	(24-4210-0028002)US ED 18-19 Upward Bound M/		512100				0.05	4,039
	(24-4210-0026003)US ED 2018-19 Admin Talent		512100				0.05	4,039
	(24-4210-0025004)US ED 2018-19 Student Suppo		512100				0.61	54,771
	TOTAL Yamamoto, Catherine A						1.00	89,784
513000 MGR/PROFESSIONAL SAL								
Jacobson, Laura B	Project Activities Coordinator	00006833	262300	12	83	16.954	0.040	1,410
	(24-4210-0028002)US ED 18-19 Upward Bound M/		513000				0.04	1,410
	(24-4210-0026003)US ED 2018-19 Admin Talent		513000				0.84	29,623
	(24-4210-0025004)US ED 2018-19 Student Suppo		513000				0.08	2,820
	TOTAL Jacobson, Laura B						1.00	35,263
Mendoza-Gorham, Joan Marie	Assistant Director	00011033	263300	12			0.500	33,066
	(24-4210-0028002)US ED 18-19 Upward Bound M/		513000				0.50	33,066
	TOTAL Mendoza-Gorham, Joan Marie						1.00	66,132
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.540	34,476
514000 CLER/TECH/SERV WAGES								
Johnson, Jacob M	Accounting Associate	00013000	242401	12	520	16.452	0.250	8,555
	(24-4210-0028002)US ED 18-19 Upward Bound M/		514000				0.25	8,554
	(24-4210-0026003)US ED 2018-19 Admin Talent		514000				0.25	8,555
	(24-4210-0025004)US ED 2018-19 Student Suppo		514000				0.25	8,555
	TOTAL Johnson, Jacob M						1.00	34,219
	SUBTOTAL NONFACULTY						0.835	47,070
	SUBTOTAL SALARIES & WAGES						0.835	47,070
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,478
519200 FICA CONTRIBUTION								2,934
519300 HEALTH INSURANCE CONTRIBUTION								6,713
519400 LIFE INSURANCE CONTRIBUTION								31
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								563
	SUBTOTAL BENEFITS							11,726
	TOTAL PERSONAL SERVICES							58,796
	COST OBJECT TOTAL							58,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Multicultural Affairs (10)
COST OBJECT: US ED 17-18 Upward Bound M/S (24-4210-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Senior Educational Specialist	00011036	263300				0.500	18,750	
	SUBTOTAL NONFACULTY							0.500	18,750
	SUBTOTAL SALARIES & WAGES							0.500	18,750
BENEFITS									
519100	RETIREMENT CONTRIBUTION							899	
519200	FICA CONTRIBUTION							1,324	
519300	HEALTH INSURANCE CONTRIBUTION							2,422	
519400	LIFE INSURANCE CONTRIBUTION							14	
519700	UNEMPLOYMENT COMPENSATION							5	
519800	WORKERS COMPENSATION							252	
	SUBTOTAL BENEFITS								4,916
	TOTAL PERSONAL SERVICES								23,666
	COST OBJECT TOTAL								23,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (07)

COST OBJECT: Sherwood Fdn Admin Scholarship Pgm (27-4207-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vaught, Vanessa M	Retention & Mentor Coordinator	00009199	252300		12		1.000	39,575
Curtis, Deena M	Diversity & Community Outreach Counselor	00008669	252303		12		1.000	38,121
Dantzler, Bryce A	NCPA Program Associate	00011803	252303		12		1.000	40,000
Mendoza, Jena J	NCPA Omaha South Program Associate	00009203	252303		12		1.000	45,316
Gingery, Nanette Marie	NCPA Academic & Wellness Coach	00010266	253300		12		1.000	52,000
Orozco - Garcia, David	Senior Assistant Director, Omaha South	00009208	253300		12		1.000	53,395
Owens, Susie R	Associate Director	00007680	253300		12		1.000	56,049
TBA	Senior Assistant Director	00010968	253300		12		1.000	49,978
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	374,434
515000 OTH ACAD SAL & WAGES								
Jackson, John M	High School Teacher	00003690	095877		12		1.000	52,000
Nicholas, Tyler D	Teacher-NEB College Preparatory Academy	00008144	095877		12		1.000	48,195
	TOTAL 515000 OTH ACAD SAL & WAGES						2.000	100,195
516000 STUDENT WAGES								
Work/Study Student Worker	Work/Study Student Worker	00011426	095500		00		0.000	1,000
	SUBTOTAL NONFACULTY						10.000	475,629
	SUBTOTAL SALARIES & WAGES						10.000	475,629
	TOTAL PERSONAL SERVICES							475,629
	COST OBJECT TOTAL							475,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Financial Aid (11)

COST OBJECT: Un Fdn-Short Term Loan Counseling Fd (27-4211-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Malzer, Irene B	Office Associate	00006758	242409	12		15.000	1.000	31,200
							1.000	31,200
							1.000	31,200
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,513
519200 FICA CONTRIBUTION								2,386
519300 HEALTH INSURANCE CONTRIBUTION								2,579
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								379
								6,902
								38,102
								38,102

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: VC Business & Finance (01)
COST OBJECT: V C For Business & Finance (21-4301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Nunez, William J	Vice Chancellor	00004431	095110	12			1.000	325,000	
513000 MGR/PROFESSIONAL SAL									
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012841	090013	00			0.000	122,638	
Malone, Jordan L	Executive Specialist	00004432	242412	12	2080	29.221	1.000	60,780	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	183,418
515000 OTH ACAD SAL & WAGES									
Graduate Research Asst	Graduate Research Asst	00006061	095134	00			0.500	16,952	
516000 STUDENT WAGES									
STUDENT WORKERS	Student Worker	00004433	095500	00			0.000	7,485	
	SUBTOTAL NONFACULTY							2.500	532,855
	SUBTOTAL SALARIES & WAGES							2.500	532,855
BENEFITS									
519100 RETIREMENT CONTRIBUTION								31,558	
519200 FICA CONTRIBUTION								20,856	
519300 HEALTH INSURANCE CONTRIBUTION								28,342	
519400 LIFE INSURANCE CONTRIBUTION								250	
	SUBTOTAL BENEFITS								81,006
	TOTAL PERSONAL SERVICES								613,861
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								17,919	
540000 TRAVEL EXPENSE								7,467	
	TOTAL NET OPERATING EXPENSES								25,386
	COST OBJECT TOTAL								639,247

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Equipment Budget & Purchases (07)

COST OBJECT: Operations/Maintenance Equipment (21-4307-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,969
550000	CAPITAL OUTLAY							33,642
	TOTAL NET OPERATING EXPENSES							42,611
	COST OBJECT TOTAL							42,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Budget & Purchases (07)
COST OBJECT: Pgm 711Equipment (21-4307-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							15,227
	TOTAL NET OPERATING EXPENSES							15,227
	COST OBJECT TOTAL							15,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting (21-4311-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
LaGrange, Mary W	Associate Vice Chancellor & Controller	00004563	095112	12			1.000	188,250
513000 MGR/PROFESSIONAL SAL								
Brede, Teresa M	Financial Specialist	00004568	242301	12	2080	20.394	1.000	42,420
Hotovy, Gina M	Financial Specialist	00007184	242301	12	2080	23.828	1.000	49,563
Hilzer, Lisa K	Financial Specialist	00004580	242302	12	2080	22.735	1.000	47,288
Anderson, Lana J	Financial Accountant	00005550	243301	12			1.000	56,605
Kaup, Mitchell R	Financial Accountant	00013733	243301	12			0.595	36,947
	(21-4311-4000)Accounting F&A		513000				0.41	25,170
	TOTAL Kaup, Mitchell R						1.00	62,117
Sullivan, Patrick A	Financial Accountant	00004575	243301	12			0.300	15,580
	(23-9813-1039)A/R-NUtech Ventures		513000				0.70	36,420
	TOTAL Sullivan, Patrick A						1.00	52,000
Werner, Dawn K	Financial Accountant	00005890	243301	12			1.000	55,754
Ciecior, Diane D	Sr Accountant	00004567	243302	12			1.000	93,170
Ninneman, Stephanie C	Sr Accountant	00006922	243302	12			1.000	71,166
Rohe, Lacey J	Director	00004566	244312	12			1.000	105,744
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.895	574,237
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010661	084999	00			0.500	4,790
	SUBTOTAL NONFACULTY						10.395	767,277
	SUBTOTAL SALARIES & WAGES						10.395	767,277
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,027
519200 FICA CONTRIBUTION								56,734
519300 HEALTH INSURANCE CONTRIBUTION								84,600
519400 LIFE INSURANCE CONTRIBUTION								826
	SUBTOTAL BENEFITS							198,187
	TOTAL PERSONAL SERVICES							965,464
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								57,333
540000 TRAVEL EXPENSE								152
	TOTAL NET OPERATING EXPENSES							57,485
	COST OBJECT TOTAL							1,022,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (11)
COST OBJECT: Accounting F&A (21-4311-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaup, Mitchell R	Financial Accountant	00013733	243301	12			0.405	25,170
	(21-4311-0001)Accounting		513000				0.60	36,947
	TOTAL Kaup, Mitchell R						1.00	62,117
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Kaup, Mitchell R	Financial Accountant	00013733	243301	12			-0.405	-25,170
	(21-4311-0001)Accounting		513000				0.60	36,947
	TOTAL Kaup, Mitchell R						1.00	62,117
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget (12)

COST OBJECT: Budget (21-4312-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tran, Theresa T	Budget Analyst	00004574	243309	12			1.000	53,871
Corken, Trenton C	Budget Manager	00006972	243310	12			1.000	72,742
Berlie, Phillip A	Exec Dir - University Budget & Bus Ops	00011757	244306	12			1.000	152,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	279,313
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00013299	084999	00			0.000	10,117
	SUBTOTAL NONFACULTY						3.000	289,430
	SUBTOTAL SALARIES & WAGES						3.000	289,430
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,449
519200 FICA CONTRIBUTION								20,498
519300 HEALTH INSURANCE CONTRIBUTION								43,319
519400 LIFE INSURANCE CONTRIBUTION								288
	SUBTOTAL BENEFITS							86,554
	TOTAL PERSONAL SERVICES							375,984
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,834
540000 TRAVEL EXPENSE								581
	TOTAL NET OPERATING EXPENSES							5,415
	COST OBJECT TOTAL							381,399

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Bursar (13)

COST OBJECT: Bursar (21-4313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bergman, Jordan L	Associate Bursar	00004700	243300	12			1.000	59,000
Hellwege, Jennifer S	Bursar	00004584	244301	12			1.000	88,305
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	147,305
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00004590	084998	00			0.000	4,746
Rezk, Tereza N	Cash/Teller	00004588	241404	12	2080	15.691	1.000	32,638
TBA	Cash/Teller	00004591	241404	12	2080	15.254	1.000	31,728
Stroud, Suzanne R	Accounting Technician	00004587	242401	12	2080	20.704	1.000	43,064
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	112,176
SUBTOTAL NONFACULTY							5.000	259,481
SUBTOTAL SALARIES & WAGES							5.000	259,481
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,957
519200 FICA CONTRIBUTION								19,135
519300 HEALTH INSURANCE CONTRIBUTION								38,709
519400 LIFE INSURANCE CONTRIBUTION								258
SUBTOTAL BENEFITS								78,059
TOTAL PERSONAL SERVICES								337,540
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								70,393
592100 PLANNED EXPENSE CREDIT - OPER/€								-41,736
TOTAL NET OPERATING EXPENSES								28,657
COST OBJECT TOTAL								366,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (14)

COST OBJECT: Payroll (21-4314-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Pool	M/P Pool	00012814	090013	12			0.000	2,931
Chistopolskaya, Svetlana	Payroll Analyst	00039833	242300	12	2080	21.238	1.000	44,176
Ahrens, Tina R	Payroll Specialist	00039810	243300	12			1.000	52,210
Smith, Patricia L	Non-Resident Alien Payroll Specialist	00031045	243300	12			1.000	58,246
Stelling, Tricia L	Assistant Payroll Manager	00007100	243300	12			1.000	66,593
Hruza, Cynthia A	Payroll Manager	00009046	243328	12			1.000	84,579
Bialas, Joanne L	Director of Business Operations	00004599	244300	12			1.000	138,308
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	447,043
514000 CLER/TECH/SERV WAGES								
Noureddini, Soheila	Lead Payroll Specialist	00004604	242400	12	2080	25.975	1.000	54,027
Adkins, Nicole A	Payroll Technician	00004603	242411	12	2080	21.558	1.000	44,841
Burgess, Jeffery S	Payroll Technician	00012290	242411	12	2080	19.858	1.000	41,304
Hauck-Cooper, Melissa M	Payroll Technician	00005931	242411	12	2080	19.858	1.000	41,304
House, Jennifer L	Payroll Technician	00015239	242411	12	2080	19.714	1.000	41,006
Neal, Carol G	Lead Payroll Technician	00005929	242411	12	2080	29.126	1.000	60,582
Sampson, Joan M	Payroll Technician	00013916	242411	12	2080	20.006	1.000	41,612
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	324,676
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004606	095500	00			0.000	9,431
SUBTOTAL NONFACULTY							13.000	781,150
SUBTOTAL SALARIES & WAGES							13.000	781,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								62,681
519200 FICA CONTRIBUTION								61,548
519300 HEALTH INSURANCE CONTRIBUTION								112,003
519400 LIFE INSURANCE CONTRIBUTION								907
SUBTOTAL BENEFITS								237,139
TOTAL PERSONAL SERVICES								1,018,289
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								33,352
540000 TRAVEL EXPENSE								301
TOTAL NET OPERATING EXPENSES								33,653
COST OBJECT TOTAL								1,051,942

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student Accounts (16)
COST OBJECT: Student Accounts (21-4316-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brockhoff, Matthew G	Associate Director	00008877	243300	12			1.000	52,000
Fangmeier, Terrie L	Sr Lead Student Accounts Services	00013327	243300	12			1.000	58,283
Ostrander, Sue E	Senior Lead Student Accounts Services	00010180	243300	12			1.000	57,998
McCurdy, Collette E	Director	00004656	244300	12			1.000	88,566
TBA	Student Accounts Specialist	00012026	252300	12	2080	18.875	1.000	39,260
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	296,107
514000 CLER/TECH/SERV WAGES								
TBA	Cler Asst II	00004665	241409	12	2080	16.584	1.000	34,495
TBA	Staff Secy II	00004667	241409	12	2080	12.767	1.000	26,556
Luft, Lila J	Office Associate	00004659	242409	12	2080	15.656	1.000	32,564
Morrison, Janene O	Office Associate	00004664	242409	12	280	16.614	1.000	34,558
Rhoads, Trudy J	Office Associate	00004660	242409	12	2080	18.959	1.000	39,435
Schwartz, Andrea J	Office Associate	00004666	242409	12	2080	18.393	1.000	38,257
Schwind, Ryan J	Office Associate	00004661	242409	12	2080	15.578	1.000	32,402
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	238,267
516000 STUDENT WAGES								
STUDENT WORKER	Work/Study Student	00004668	195500	00			0.000	816
SUBTOTAL NONFACULTY							12.000	535,190
SUBTOTAL SALARIES & WAGES							12.000	535,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,592
519200 FICA CONTRIBUTION								35,250
519300 HEALTH INSURANCE CONTRIBUTION								88,255
519400 LIFE INSURANCE CONTRIBUTION								542
SUBTOTAL BENEFITS							158,639	
TOTAL PERSONAL SERVICES							693,829	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								152,703
592100 PLANNED EXPENSE CREDIT - OPER/€								-147,365
TOTAL NET OPERATING EXPENSES							5,338	
COST OBJECT TOTAL							699,167	

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Financial Systems (18)
COST OBJECT: Financial Systems (21-4318-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P Pool	M/P Pool	00012798	090013	12			0.000	54,652
Benson, Elizabeth M	Emergency Preparedness/Security Coord.	00031020	243300	12			0.800	56,402
	(21-6616-0001)IANR Finance And Personnel		513000				0.20	14,142
	TOTAL Benson, Elizabeth M						1.00	70,544
Berney, Brook A	Business Systems Analyst	00015002	243300	12			1.000	71,938
Fenton, Marilyn J	Business Systems Analyst	00007475	243300	12			1.000	73,146
TBA	Business Systems Analyst	00005497	243300	12			1.000	63,500
Miesbach, Cindy A	Bus Ops Educational Program Specialist	00003394	263300	12			1.000	69,054
Goldenstein, Randall D	Data Administrator	00006580	303300	12			0.500	55,745
	(21-0130-0001)Instl Effectiveness & Analytic		513000				0.50	55,745
	TOTAL Goldenstein, Randall D						1.00	111,490
Huscher, Nora Lee	Director of Business Systems	00004576	304301	12			0.900	104,312
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.200	548,749
514000 CLER/TECH/SERV WAGES								
Colee, Ashley A	Administrative Technician I	00004577	242400	12	2080	22.760	1.000	47,340
	SUBTOTAL NONFACULTY						7.200	596,089
	SUBTOTAL SALARIES & WAGES						7.200	596,089
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							41,707
	519200 FICA CONTRIBUTION							37,749
	519300 HEALTH INSURANCE CONTRIBUTION							65,704
	519400 LIFE INSURANCE CONTRIBUTION							590
	SUBTOTAL BENEFITS							145,750
	TOTAL PERSONAL SERVICES							741,839
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							791,839

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Services (21-4325-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Project Coordinator	00010453	242300	12	2080	26.236	1.000	54,571
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	31.717	0.500	32,986
	(23-4325-0004)Univ Srv-Director		513000				0.50	32,986
	TOTAL Zugmier, Rhonda L						1.00	65,972
Barber, Christina M	Business Manager	00005352	243312	12			0.300	20,400
	(23-4325-0004)Univ Srv-Director		513000				0.70	47,600
	TOTAL Barber, Christina M						1.00	68,000
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	44,532
	(23-4325-0004)Univ Srv-Director		513000				0.50	44,533
	TOTAL Taege, Steven R						1.00	89,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.300	152,489
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011569	095500	00			0.000	3,243
	SUBTOTAL NONFACULTY						2.300	155,732
	SUBTOTAL SALARIES & WAGES						2.300	155,732
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,483
519200 FICA CONTRIBUTION								9,328
519300 HEALTH INSURANCE CONTRIBUTION								20,416
519400 LIFE INSURANCE CONTRIBUTION								156
	SUBTOTAL BENEFITS							41,383
	TOTAL PERSONAL SERVICES							197,115
	COST OBJECT TOTAL							197,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Srv (21-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Adjustment	Mgr/Prof Adjustment	00012687	090013	00			0.000	72,252
TBA	Mgr, Procurement Systems & Data Analysis	00004231	323300	12			1.000	67,982
TBA	Manager, Strategic Sourcing	00004670	323300	12			1.000	71,494
Hopp, Julie L	Contract Specialist	00003449	323301	12			1.000	51,633
Snyder, Julie K	Contract Manager	00005350	323301	12			1.000	62,413
TBA	Sourcing Specialist	00004636	323301	12			1.000	52,584
Kotik, Dustin R	Senior Sourcing Specialist	00005373	323303	12			1.000	63,940
Luther, Sara K	Asst Director, Procurement Operations	00005717	324300	12			1.000	80,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	523,048
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00004639	090014	00			0.000	6,125
TBA	Project Coordinator	00004647	242400	12	2080	18.051	1.000	37,546
Young, Martha J	Procurement Systems Associate	00004650	242400	12	2080	18.474	1.000	38,425
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	82,096
516000 STUDENT WAGES								
STUDENT POOL	Student Worker	00004655	090016	00			0.000	10,167
	SUBTOTAL NONFACULTY						9.000	615,311
	SUBTOTAL SALARIES & WAGES						9.000	615,311
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,508
519200 FICA CONTRIBUTION								33,446
519300 HEALTH INSURANCE CONTRIBUTION								46,983
519400 LIFE INSURANCE CONTRIBUTION								476
	SUBTOTAL BENEFITS							112,413
	TOTAL PERSONAL SERVICES							727,724
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,490
540000 TRAVEL EXPENSE								2,191
	TOTAL NET OPERATING EXPENSES							19,681
	COST OBJECT TOTAL							747,405

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Software (21-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							302,879
	TOTAL NET OPERATING EXPENSES							302,879
	COST OBJECT TOTAL							302,879

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: Procurement Srv F&A (21-4326-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zach, Sydney J	Sourcing Specialist	00009737	323301	12			1.000	59,160
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			0.134	17,050
	(23-4326-0002)Software Procurement & Deploym		513000				0.87	109,800
	TOTAL Witt, Margaret C						1.00	126,850
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.134	76,210
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Zach, Sydney J	Sourcing Specialist	00009737	323301	12			-1.000	-59,160
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			-0.134	-17,050
	(23-4326-0002)Software Procurement & Deploym		513000				0.87	109,800
	TOTAL Witt, Margaret C						1.00	126,850
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-1.134	-76,210
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Inventory Control (27)

COST OBJECT: Inventory, Surplus and Asset Management (21-4327-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rogman, Jill R	Cler Asst III	00004597	242409	12	2080	16.511	1.000	34,342
Lohmeier, John H	Inventory Surplus & Asset Manager	00004595	322702	12	2080	25.748	1.000	53,556
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	87,898
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker I	00004598	095501	00			0.000	1,327
SUBTOTAL NONFACULTY							2.000	89,225
SUBTOTAL SALARIES & WAGES							2.000	89,225
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,284
519200 FICA CONTRIBUTION								7,199
519300 HEALTH INSURANCE CONTRIBUTION								21,336
519400 LIFE INSURANCE CONTRIBUTION								107
SUBTOTAL BENEFITS								35,926
TOTAL PERSONAL SERVICES								125,151
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								442
TOTAL NET OPERATING EXPENSES								442
COST OBJECT TOTAL								125,593

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Inventory Control (27)
COST OBJECT: Inventory Surplus Pickup (21-4327-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	1706	15.533	0.820	26,492
	(23-4336-0001)Moving Services		514000				0.18	5,816
	TOTAL Baird, Jason A						1.00	32,308
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	1706	16.999	0.820	29,001
	(23-4336-0001)Moving Services		514000				0.18	6,357
	TOTAL Ebke, Chad D						1.00	35,358
	TOTAL 514000 CLER/TECH/SERV WAGES						1.640	55,493
	SUBTOTAL NONFACULTY						1.640	55,493
	SUBTOTAL SALARIES & WAGES						1.640	55,493
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,580
	519200 FICA CONTRIBUTION							4,734
	519300 HEALTH INSURANCE CONTRIBUTION							5,598
	519400 LIFE INSURANCE CONTRIBUTION							67
	SUBTOTAL BENEFITS							14,979
	TOTAL PERSONAL SERVICES							70,472
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							31,581
	TOTAL NET OPERATING EXPENSES							31,581
	COST OBJECT TOTAL							102,053

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (21-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00012845	090013	00			0.000	22,135
Chaplin, Michael J	Mgr, Mail, Distribution & Bindery Svcs	00004273	323305	12			1.000	61,200
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	83,335
514000 CLER/TECH/SERV WAGES								
OFFICE/SERV ADJUSTMENT	Office/Service Adjustment	00004274	090014	00			0.000	35,546
Weihe, Scott EH	Accounting Associate	00008935	242401	12	1040	16.911	0.500	17,587
	(23-4325-0005)Univ Srv-Business Center		514000				0.50	17,587
TOTAL Weihe, Scott EH							1.00	35,174
Bodfield, Robert W	Mail Route Associate	00004280	321701	12	2080	18.978	1.000	39,475
Olson, Kim R	Senior Mail Route Associate	00004282	321701	12	2080	15.636	1.000	32,523
Taggart, Cassie J	Mail Processing Associate	00004285	321701	12	2080	14.041	1.000	29,206
Wehrwein, Mary J	Mail Route Associate	00004281	321701	12	2080	15.138	1.000	31,487
Ouellette, Karen Sue	Mail Route Supervisor	00004276	322700	12	2080	20.751	1.000	43,162
Rohloff, Connie L	Mail Processing Supervisor	00004283	322701	12	2080	23.677	1.000	49,248
TOTAL 514000 CLER/TECH/SERV WAGES							6.500	278,234
516000 STUDENT WAGES								
STUDENT WORKERS	Student Pool	00007783	090016	00			0.000	2,962
SUBTOTAL NONFACULTY							7.500	364,531
SUBTOTAL SALARIES & WAGES							7.500	364,531
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,391
519200 FICA CONTRIBUTION								24,351
519300 HEALTH INSURANCE CONTRIBUTION								41,784
519400 LIFE INSURANCE CONTRIBUTION								357
SUBTOTAL BENEFITS								82,883
TOTAL PERSONAL SERVICES								447,414
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,307
540000 TRAVEL EXPENSE								11,776
592100 PLANNED EXPENSE CREDIT - OPER/								-1,123
TOTAL NET OPERATING EXPENSES								40,960
COST OBJECT TOTAL								488,374

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Radiological Health (30)
COST OBJECT: Rad Hlth F&A (21-4330-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			1.000	93,793
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			1.000	125,350
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	219,143
514000 CLER/TECH/SERV WAGES								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	20.541	1.000	42,726
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	19.000	1.000	39,520
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	82,246
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Machacek, Thomas A	Assistant Radiation Safety Officer	00008517	243300	12			-1.000	-93,793
Webb, Joel L	Assoc Director/Radiation Safety Officer	00005307	243300	12			-1.000	-125,350
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-2.000	-219,143
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Jimenez, Ignacio	EHS Technician	00004694	242501	12	2080	20.541	-1.000	-42,726
Reeder, Colton R	EHS Technician	00009060	242501	12	2080	19.000	-1.000	-39,520
TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES							-2.000	-82,246
SUBTOTAL NONFACULTY							0	0
SUBTOTAL SALARIES & WAGES							0.000	0
TOTAL PERSONAL SERVICES								0
COST OBJECT TOTAL								0

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009963	090013	00			0.000	7,137
Bond, Taylor J	EHS Hazardous Building Material Manager	00004643	243300	12			1.000	72,783
Harisis, Ahaileas V	Asst Radiation Safety Officer	00002735	243300	12			1.000	79,800
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	42,857
	(21-4340-0004)EHS-Stormwater Mgm Pgm		513000				0.50	42,857
	TOTAL Olsen, Daniel Edward						1.00	85,714
Doremus, Zuleika A	Environmental Specialist	00013694	243319	12	2080	29.698	1.000	61,772
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	25.813	0.500	26,845
	(21-4340-4001)Environmental Hlth F&A		513000				0.50	26,845
	TOTAL Murrieta, Charles M						1.00	53,690
Osthus, Brenda K	Director	00009388	244314	12			0.950	124,965
	(91-4625-0130)ARDC Remediation		513000				0.05	6,491
	TOTAL Osthus, Brenda K						1.00	131,456
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.950	416,159
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004693	090014	00			0.000	67,047
Mallory vonRenzell, Sherri J	Cler Asst III	00011966	242409	12	2080	19.967	1.000	41,532
TBA	Staff Secy III	00008964	242409	12	2080	18.472	1.000	38,421
Jenkins, Nicholas B	EHS Technician	00009683	242501	12	2080	19.723	1.000	41,024
Clark, Mark K	EHS Technical Services Assoc	00013128	322700	12	2080	18.249	1.000	37,957
Forsyth, Daniel	EHS Technical Support Associate	00008906	322700	12	2080	19.332	1.000	40,211
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	266,192
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00006115	095500	00			0.000	10,318
	SUBTOTAL NONFACULTY						9.950	692,669
	SUBTOTAL SALARIES & WAGES						9.950	692,669
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,863
519200 FICA CONTRIBUTION								42,152
519300 HEALTH INSURANCE CONTRIBUTION								98,980
519400 LIFE INSURANCE CONTRIBUTION								649
	SUBTOTAL BENEFITS							179,644
	TOTAL PERSONAL SERVICES							872,313
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								307,916

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Health (21-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,266
550000 CAPITAL OUTLAY								16,488
592100 PLANNED EXPENSE CREDIT - OPER/E								-132,032
	TOTAL NET OPERATING EXPENSES							196,638
	COST OBJECT TOTAL							1,068,951

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: EHS-Stormwater Mgm Pgm (21-4340-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olsen, Daniel Edward	Senior Environmental Specialist	00011844	243300	12			0.500	42,857
	(21-4340-0001)Environmental Health		513000				0.50	42,857
	TOTAL Olsen, Daniel Edward						1.00	85,714
Boulas, Patrick D	Enviromental Specialist	00010199	243319	12	2080	25.442	1.000	52,920
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	95,777
	SUBTOTAL NONFACULTY						1.500	95,777
	SUBTOTAL SALARIES & WAGES						1.500	95,777
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,902
	519200 FICA CONTRIBUTION							6,410
	519300 HEALTH INSURANCE CONTRIBUTION							12,314
	519400 LIFE INSURANCE CONTRIBUTION							100
	SUBTOTAL BENEFITS							24,726
	TOTAL PERSONAL SERVICES							120,503
	COST OBJECT TOTAL							120,503

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Environmental Health (40)
COST OBJECT: Environmental Hlth F&A (21-4340-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			1.000	91,422
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			1.000	71,252
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	25.813	0.500	26,845
	(21-4340-0001)Environmental Health		513000				0.50	26,845
	TOTAL Murrieta, Charles M						1.00	53,690
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	189,519
514000 CLER/TECH/SERV WAGES								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.641	1.000	45,013
Luff, Baillie D	EHS Technician	00009061	242501	12	2080	20.266	1.000	42,153
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	87,166
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Anderson, Matthew A	Biosafety Officer	00004690	243300	12			-1.000	-91,422
Lloyd, Anthony S	Sr Environmental Specialist	00012040	243300	12			-1.000	-71,252
Murrieta, Charles M	Biosafety Specialist	00002562	243319	12	1040	25.813	-0.500	-26,845
	(21-4340-0001)Environmental Health		513000				0.50	26,845
	TOTAL Murrieta, Charles M						1.00	53,690
	TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES						-2.500	-189,519
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Lemke, Ryan M	EHS Technician	00010232	242501	12	2080	21.641	-1.000	-45,013
Luff, Baillie D	EHS Technician	00009061	242501	12	2080	20.266	-1.000	-42,153
	TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES						-2.000	-87,166
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounts Payable (44)
COST OBJECT: Accounts Payable (21-4344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stewart, Sheila A	Accounts Payable Manager	00004564	243300	12			1.000	73,725
Stoddard, Erin K	Assistant AP Manager	00010247	243304	12			0.366	22,386
	(23-4344-0001)AP-Card Operations		513000				0.63	38,814
	TOTAL Stoddard, Erin K						1.00	61,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.366	96,111
514000 CLER/TECH/SERV WAGES								
Brown, Jennifer	Acctg Clk I	00008253	241400	12	2080	12.310	1.000	25,604
Pyatt, Marlene S	Purchasing Card Associate	00007112	242400	12	2080	19.501	1.000	40,563
Donley, Elenita A	Acctg Clk III	00007183	242401	12	2080	17.423	1.000	36,240
Ehmke, Sherri L	Acctg Clk III	00004573	242401	12	2080	18.180	1.000	37,814
Guerra, Connie M	Acctg Clk III	00004571	242401	12	2080	19.587	1.000	40,740
Hauschild, Kali L	Acctg Clk III	00007182	242401	12	2080	18.004	1.000	37,448
Prai, Mary L	Accounting Clerk III	00005976	242401	12	2080	17.336	1.000	36,059
Rejda, Kristy S	Accounting Clerk III-Travel	00004572	242401	12	2080	20.351	1.000	42,330
	TOTAL 514000 CLER/TECH/SERV WAGES						8.000	296,798
	SUBTOTAL NONFACULTY						9.366	392,909
	SUBTOTAL SALARIES & WAGES						9.366	392,909
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							22,918
	519200 FICA CONTRIBUTION							29,206
	519300 HEALTH INSURANCE CONTRIBUTION							79,258
	519400 LIFE INSURANCE CONTRIBUTION							412
	SUBTOTAL BENEFITS							131,794
	TOTAL PERSONAL SERVICES							524,703
	COST OBJECT TOTAL							524,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-Security & Traffic (21-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							116,861
	TOTAL PERSONAL SERVICES							788,071
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							80,399
540000	TRAVEL EXPENSE							1,368
550000	CAPITAL OUTLAY							53,000
	TOTAL NET OPERATING EXPENSES							134,767
	COST OBJECT TOTAL							922,838

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police Services-University Cameras (21-4360-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
TOTAL NET OPERATING EXPENSES								80,000
COST OBJECT TOTAL								80,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Emergency Management (21-4360-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robertson, Mark J	Emergency Plans, Training & Exercise Mgr	00012156	353300				1.000	70,870
TBA	Emergency Management Director	00005481	354300				1.000	55,555
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,425
	SUBTOTAL NONFACULTY						2.000	126,425
	SUBTOTAL SALARIES & WAGES						2.000	126,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,671
519200 FICA CONTRIBUTION								8,858
519300 HEALTH INSURANCE CONTRIBUTION								3,539
519400 LIFE INSURANCE CONTRIBUTION								122
	SUBTOTAL BENEFITS							21,190
	TOTAL PERSONAL SERVICES							147,615
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,350
	TOTAL NET OPERATING EXPENSES							43,350
	COST OBJECT TOTAL							190,965

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Compliance & Accreditation (21-4360-1004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Maas, Michael L	Compliance/Accreditation Manager	00005329	353300	12	2080	26.886	1.000	55,923
SUBTOTAL NONFACULTY							1.000	55,923
SUBTOTAL SALARIES & WAGES							1.000	55,923
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,821
519200 FICA CONTRIBUTION								4,674
519300 HEALTH INSURANCE CONTRIBUTION								728
519400 LIFE INSURANCE CONTRIBUTION								68
SUBTOTAL BENEFITS								10,291
TOTAL PERSONAL SERVICES								66,214
COST OBJECT TOTAL								66,214

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nason, Margot E	Police Sergeant	00004364	353302	12	2080	32.450	1.000	67,496
Petersen, Douglas R	Police Sergeant	00004393	353302	12	2080	38.399	1.000	79,869
TBA	Police Sergeant	00004369	353302	12	2080	36.640	1.000	76,212
TBA	Police Sergeant	00012257	353302	12	2080	33.148	1.000	68,948
TBA	Police Sergeant	00012752	353302	12	2080	35.003	1.000	72,808
Warner, Bryan M	Police Sergeant	00008599	353302	12	2080	36.220	1.000	75,338
Backer, John A	Police Captain	00005200	354300	12			1.000	96,153
Pembleton, Aaron T	Police Captain	00005199	354300	12			1.000	95,046
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	631,870
514000 CLER/TECH/SERV WAGES								
Brassington, Jeffrey R	Police Officer	00004385	353501	12	2080	25.790	1.000	53,643
Delgado, Anderson A	Police Officer	00004392	353501	12	2080	25.790	1.000	53,643
Etherton, Gary A	Police Officer	00004380	353501	12	2080	31.348	1.000	65,203
Gose, Caleb J	Police Officer	00004379	353501	12	2080	24.072	1.000	50,070
Gulliksen, Dayna L	Police Officer	00004387	353501	12	2080	28.479	1.000	59,237
Johnson Jr, Russell D	Police Officer	00012751	353501	12	2080	29.482	1.000	61,323
Long Jr, Terrell M	Police Officer	00006210	353501	12	2080	23.828	1.000	49,562
Ludden, Christopher W	Police Officer	00005194	353501	12	2080	25.790	1.000	53,643
Newman, Jordan L	Police Officer	00004389	353501	12	2080	28.480	1.000	59,238
O'Grady, John P	Police Officer	00007126	353501	12	2080	32.017	1.000	66,596
Pair, Blake C	Police Officer	00004390	353501	12	2080	25.790	1.000	53,643
Rubottom, Joshua V	Police Officer	00005010	353501	12	2080	28.479	1.000	59,237
Schmeling, Paul William	Police Officer	00009305	353501	12	2080	30.529	1.000	63,500
Shaw, Grant B	Police Officer	00004383	353501	12	2080	23.828	1.000	49,562
Stutheit, Chadd A	Police Officer	00009304	353501	12	2080	25.790	1.000	53,643
TBA	Police Officer	00004382	353501	12	2080	27.587	1.000	57,381
TBA	Police Officer	00004386	353501	12	2080	23.204	1.000	48,264
TBA	Police Officer	00004398	353501	12	2080	32.381	1.000	67,352
TBA	Police Officer	00013809	353501	12	2080	27.588	1.000	57,383
TBA	Police Officer	00013958	353501	12	2080	28.074	1.000	58,394
Teply, Craig D	Police Officer	00005016	353501	12	2080	28.731	1.000	59,761
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	1,200,278
SUBTOTAL NONFACULTY							29.000	1,832,148
SUBTOTAL SALARIES & WAGES							29.000	1,832,148

BENEFITS

519100 RETIREMENT CONTRIBUTION

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Patrol Operations (21-4360-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								142,319
519300 HEALTH INSURANCE CONTRIBUTION								190,733
519400 LIFE INSURANCE CONTRIBUTION								1,845
	SUBTOTAL BENEFITS							436,877
	TOTAL PERSONAL SERVICES							2,269,025
	COST OBJECT TOTAL							2,269,025

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Investigations (21-4360-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beitler, Kristy J	Police Sergeant	00004399	353302	12	2080	35.830	1.000	74,527
514000 CLER/TECH/SERV WAGES								
Conradt, Nolan P	Police Officer	00012660	353501	12	2080	29.897	1.000	62,185
Dailey, Michael F	Police Officer	00004381	353501	12	2080	28.853	1.000	60,014
TBA	Police Officer	00013810	353501	12	2080	27.724	1.000	57,666
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	179,865
SUBTOTAL NONFACULTY							4.000	254,392
SUBTOTAL SALARIES & WAGES							4.000	254,392
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,185
519200 FICA CONTRIBUTION								12,664
519300 HEALTH INSURANCE CONTRIBUTION								27,900
519400 LIFE INSURANCE CONTRIBUTION								173
SUBTOTAL BENEFITS								54,922
TOTAL PERSONAL SERVICES								309,314
COST OBJECT TOTAL								309,314

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Witherspoon, Megan J	Director of Communications & Support	00009128	354300	12			0.900	87,952
	(21-4360-1012)Police-Alarm Servicing		513000				0.10	9,772
	TOTAL Witherspoon, Megan J						1.00	97,724
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	1498	28.349	0.720	42,457
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,178
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,127
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	11,204
	TOTAL Conradt, Spencer J						1.00	58,966
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	1404	28.062	0.675	39,399
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,880
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	583
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,919
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	7,588
	TOTAL Loos, Jessica M						1.00	58,369
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	1498	28.611	0.720	42,849
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,190
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,165
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	11,307
	TOTAL Yardley Baker, Holly L						1.00	59,511
Draftz, Robert J	Dispatcher	00009130	352701	12	1622	20.266	0.780	32,882
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	841
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,107
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,322
	TOTAL Draftz, Robert J						1.00	42,152
Eggers, Samantha L	Dispatcher	00008984	352701	12	1404	18.435	0.675	25,882
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,176
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	383
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,917
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	4,985
	TOTAL Eggers, Samantha L						1.00	38,343
England, Ella J	Dispatcher	00008980	352701	12	1498	19.743	0.720	29,567
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	821
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,874
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,803
	TOTAL England, Ella J	1107					1.00	41,065
Fischer, Zachary F	Dispatcher	00004377	352701	12	1404	19.885	0.675	27,918

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Dispatch (21-4360-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								150,529
								624,743
								624,743

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Building Access (21-4360-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Arlan C	Building Access Systems Project Manager	00008983	303300	12			0.710	51,076
	(22-4360-0005)UNL CCTV Police Maintenance		513000				0.29	20,858
	TOTAL Nelson, Arlan C						1.00	71,934
514000 CLER/TECH/SERV WAGES								
Hoegemeyer, Cody R	Building Access Associate	00005296	352700	12	2080	17.231	1.000	35,841
Meginnis, Jill M	Building Access Associate	00008982	352700	12	2080	18.871	1.000	39,252
TBA	Building Access Associate	00009842	352700	12	2080	16.000	1.000	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	108,373
	SUBTOTAL NONFACULTY						3.710	159,449
	SUBTOTAL SALARIES & WAGES						3.710	159,449
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,707
	519200 FICA CONTRIBUTION							10,925
	519300 HEALTH INSURANCE CONTRIBUTION							31,992
	519400 LIFE INSURANCE CONTRIBUTION							166
	SUBTOTAL BENEFITS							51,790
	TOTAL PERSONAL SERVICES							211,239
	COST OBJECT TOTAL							211,239

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-GIS (21-4360-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burkholder, Jared L	GIS Project Coordinator	00010354	363300	12			1.000	80,267
	SUBTOTAL NONFACULTY						1.000	80,267
	SUBTOTAL SALARIES & WAGES						1.000	80,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,198
519200 FICA CONTRIBUTION								5,468
519300 HEALTH INSURANCE CONTRIBUTION								14,346
519400 LIFE INSURANCE CONTRIBUTION								87
	SUBTOTAL BENEFITS							26,099
	TOTAL PERSONAL SERVICES							106,366
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,500
	TOTAL NET OPERATING EXPENSES							28,500
	COST OBJECT TOTAL							134,866

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: Police-Personnel & Public Relations (21-4360-1011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molina, Gabby	Police HR & Public Relations Coordinator	00004191	242300	12			1.000	47,012
SUBTOTAL NONFACULTY							1.000	47,012
SUBTOTAL SALARIES & WAGES							1.000	47,012
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,873
519200 FICA CONTRIBUTION								4,168
519300 HEALTH INSURANCE CONTRIBUTION								7,176
519400 LIFE INSURANCE CONTRIBUTION								59
SUBTOTAL BENEFITS								14,276
TOTAL PERSONAL SERVICES								61,288
COST OBJECT TOTAL								61,288

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: Police-Alarm Servicing (21-4360-1012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							7,994
	TOTAL PERSONAL SERVICES							41,582
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							91,582

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Currin, Bruce Alan	Associate VP for Human Resources	00000202	095078	12			0.300	61,200	
Currin, Bruce Alan	Assistant Vice Chancellor	00004614	095111	12			0.700	142,800	
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	204,000	
513000 MGR/PROFESSIONAL SAL									
OFFICE/SERVICE ADJUSTMENT	Mgr/Prof Adjustment	00009949	090013	00			0.000	51,081	
Wendling, Susan R	Employment & Compensation Associate	00008593	242300	12	2080	23.280	1.000	48,423	
Fischer, James M	Asst Director, Compensation & Employment	00004618	243300	12			0.650	57,070	
White, Kelly D	Asst Dir ER/ Sr HR Facilitator	00007434	243300	12			1.000	80,035	
Frank, Charlotte D	Senior HR Facilitator	00004615	243313	12			1.000	61,307	
Norris, Jeffrey S	Sr HR Facilitator	00004616	243313	12			1.000	56,789	
Singh, Julie L	Sr HR Facilitator	00006520	243313	12			1.000	56,789	
Neeman, Marcy G	HR Facilitator	00004627	243318	12			1.000	50,038	
Brooks, Layton W	Empl Relations, Comp & Employment Dir	00009165	244300	12			1.000	122,057	
Kassebaum, Karen D	Director, Staff Diversity and Inclusion	00005852	244300	12			1.000	115,252	
Page, Gayle M	Director, Benefits & Risk Management	00004613	244300	12			1.000	100,088	
Williams, Valerie Kay	EAP Counselor/Trainer	00007690	293319	12			1.000	71,020	
Gorji, Kyla J	Director, Employee Assistance Program	00007691	294300	12			1.000	100,000	
Maltas, Ranelle A	Technology Training Services Associate	00010269	302317	12	2080	25.727	1.000	53,513	
TOTAL 513000 MGR/PROFESSIONAL SAL							12.650	1,023,462	
514000 CLER/TECH/SERV WAGES									
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00004630	090014	00			0.000	17,352	
Sandidge, Calvin J	Administrative Technician	00004631	242400	12	2080	19.471	1.000	40,500	
Blake, Adrienne S	Benefits Assistant	00007129	242407	12	2080	15.300	1.000	31,824	
Brown, Marsha J	Human Resources Assistant	00004625	242407	12	2080	19.665	1.000	40,903	
Fry, Diane M	Benefits Assistant	00004626	242407	12	2080	17.266	1.000	35,914	
Martin, Michelle L	Benefits Assistant	00004623	242407	12	2080	15.736	1.000	32,731	
Tolliver, Betsy L	EAP Associate	00007692	242409	12	2080	19.231	1.000	40,000	
TOTAL 514000 CLER/TECH/SERV WAGES							6.000	239,224	
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00004632	095500	00			0.000	1,381	
SUBTOTAL NONFACULTY							19.650	1,468,067	
SUBTOTAL SALARIES & WAGES							19.650	1,468,067	
BENEFITS									
519100 RETIREMENT CONTRIBUTION								103,059	
519200 FICA CONTRIBUTION								1115	103,681
519300 HEALTH INSURANCE CONTRIBUTION								191,253	

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: Human Resources (21-4370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,542
	SUBTOTAL BENEFITS							399,535
	TOTAL PERSONAL SERVICES							1,867,602
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,359
540000 TRAVEL EXPENSE								3,789
	TOTAL NET OPERATING EXPENSES							116,148
	COST OBJECT TOTAL							1,983,750

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (70)
COST OBJECT: NuValues/MarketPay (21-4370-1005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,489
TOTAL NET OPERATING EXPENSES								28,489
COST OBJECT TOTAL								28,489

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Budget Adjustments (99)

COST OBJECT: Bdgt Adj Oper and Maint Reserve (21-4399-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Market Adjustment Funds	Market Adjustment Funds	00007236	090013	00			0.000	68,538
514000 CLER/TECH/SERV WAGES								
OFFICE/SERVICE ADJ POOL - O&M	Office/Service Adjustment	00007203	090014	00			0.000	317,921
SUBTOTAL NONFACULTY							0	386,459
SUBTOTAL SALARIES & WAGES							0.000	386,459
TOTAL PERSONAL SERVICES								386,459
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,531
529000 UTILITIES								219,909
TOTAL NET OPERATING EXPENSES								246,440
COST OBJECT TOTAL								632,899

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	395	28.349	0.190	11,204
	(21-4360-1007)Police-Dispatch		514000				0.72	42,457
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,178
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,127
	TOTAL Conradt, Spencer J						1.00	58,966
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	270	28.062	0.130	7,588
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,880
	(21-4360-1007)Police-Dispatch		514000				0.68	39,399
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	583
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,919
	TOTAL Loos, Jessica M						1.00	58,369
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	395	28.611	0.190	11,307
	(21-4360-1007)Police-Dispatch		514000				0.72	42,849
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,190
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,165
	TOTAL Yardley Baker, Holly L						1.00	59,511
Draftz, Robert J	Dispatcher	00009130	352701	12	312	20.266	0.150	6,322
	(21-4360-1007)Police-Dispatch		514000				0.78	32,882
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	841
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,107
	TOTAL Draftz, Robert J						1.00	42,152
Eggers, Samantha L	Dispatcher	00008984	352701	12	270	18.435	0.130	4,985
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,176
	(21-4360-1007)Police-Dispatch		514000				0.68	25,882
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	383
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,917
	TOTAL Eggers, Samantha L						1.00	38,343
England, Ella J	Dispatcher	00008980	352701	12	395	19.743	0.190	7,803
	(21-4360-1007)Police-Dispatch		514000				0.72	29,567
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	821
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,874
	TOTAL England, Ella J						1.00	41,065
Fischer, Zachary F	Dispatcher	00004377	352701	12	270	19.885	0.130	5,376

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,584
	(21-4360-1007)Police-Dispatch		514000				0.68	27,918
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	414
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,068
	TOTAL Fischer, Zachary F						1.00	41,360
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	312	18.510	0.150	5,752
	(21-4360-1007)Police-Dispatch		514000				0.78	29,900
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	774
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	TOTAL Gentert, Jonathan Andrew						1.00	38,344
Santee, Adam R	Dispatcher	00010349	352701	12	270	18.435	0.130	4,985
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,176
	(21-4360-1007)Police-Dispatch		514000				0.68	25,882
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	383
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,917
	TOTAL Santee, Adam R						1.00	38,343
Schultze, Allison E	Dispatcher	00008598	352701	12	395	20.028	0.190	7,914
	(21-4360-1007)Police-Dispatch		514000				0.72	29,992
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	834
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,917
	TOTAL Schultze, Allison E						1.00	41,657
Smith, Christina M	Dispatcher	00003517	352701	12	312	18.510	0.150	5,752
	(21-4360-1007)Police-Dispatch		514000				0.78	29,899
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	774
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	TOTAL Smith, Christina M						1.00	38,343
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	395	19.787	0.190	7,818
	(21-4360-1007)Police-Dispatch		514000				0.72	29,635
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	823
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,880
	TOTAL Vorderstrasse, Robin M						1.00	41,156
Blaser, Joel A	Community Service Officer	00010360	352702	12	2080	13.251	1.000	27,563
Delgado, Peter C	Community Service Officer	00008985	352702	12	2080	17.841	1.000	37,109
Elias, Diana	Community Service Officer	00008981	352702	12	2080	13.442	1.000	27,960
Fischer, Aaron M	Community Service Officer	00010346	352702	12	2080	15.567	1.000	32,380
Greene, Roy R	Community Service Officer	00008979	352702	12	2080	14.977	1.000	31,153
Hagemeyer, Bethleen A	Community Service Officer	00010352	352702	12	2080	16.117	1.000	33,523
Larson, Leighton W	Community Service Officer	00009126	352702	12	2080	17.277	1.000	35,937
Schamle, Theron J	Community Service Officer	1120 00005991	352702	12	2080	13.817	1.000	28,739

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Srv-Comm Srv Officers Revlg (22-4360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Community Service Officer	00009392	352702	12	2080	14.320	1.000	29,786
Ungurian, Petya I	Community Service Officer	00010363	352702	12	2080	13.981	1.000	29,081
Weber, Karmen L	Community Service Officer	00010343	352702	12	2080	14.478	1.000	30,114
Hoagland, Ronald S	Security Operations Supervisor	00008977	353500	12	2080	22.559	1.000	46,922
Little, Darrin A	Security Operations Supervisor	00009129	353500	12	2080	23.696	1.000	49,288
TOTAL 514000 CLER/TECH/SERV WAGES							14.920	526,361
517000 OTH SAL/WAG/PERS SRV								
SHIFT DIFFERENTIAL	Shift Differential	00009143	999999	00			0.000	53,623
SUBTOTAL NONFACULTY							14.920	579,984
SUBTOTAL SALARIES & WAGES							14.920	579,984
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,425
519200 FICA CONTRIBUTION								43,003
519300 HEALTH INSURANCE CONTRIBUTION								100,412
519400 LIFE INSURANCE CONTRIBUTION								572
519700 UNEMPLOYMENT COMPENSATION								152
519800 WORKERS COMPENSATION								2,965
SUBTOTAL BENEFITS								179,529
TOTAL PERSONAL SERVICES								759,513
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								47,000
550000 CAPITAL OUTLAY								24,000
TOTAL NET OPERATING EXPENSES								71,000
COST OBJECT TOTAL								830,513

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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	146	28.349	0.070	4,127
	(21-4360-1007)Police-Dispatch		514000				0.72	42,457
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,178
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	11,204
	TOTAL Conradt, Spencer J						1.00	58,966
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	104	28.062	0.050	2,919
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,880
	(21-4360-1007)Police-Dispatch		514000				0.68	39,399
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	583
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	7,588
	TOTAL Loos, Jessica M						1.00	58,369
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	146	28.611	0.070	4,165
	(21-4360-1007)Police-Dispatch		514000				0.72	42,849
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	1,190
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	11,307
	TOTAL Yardley Baker, Holly L						1.00	59,511
Draftz, Robert J	Dispatcher	00009130	352701	12	104	20.266	0.050	2,107
	(21-4360-1007)Police-Dispatch		514000				0.78	32,882
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	841
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,322
	TOTAL Draftz, Robert J						1.00	42,152
Eggers, Samantha L	Dispatcher	00008984	352701	12	104	18.435	0.050	1,917
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,176
	(21-4360-1007)Police-Dispatch		514000				0.68	25,882
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.01	383
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	4,985
	TOTAL Eggers, Samantha L						1.00	38,343
England, Ella J	Dispatcher	00008980	352701	12	146	19.743	0.070	2,874
	(21-4360-1007)Police-Dispatch		514000				0.72	29,567
	(22-4360-0005)UNL CCTV Police Maintenance		514000				0.02	821
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,803
	TOTAL England, Ella J						1.00	41,065
Fischer, Zachary F	Dispatcher	00004377	352701	12	104	19.885	0.050	2,068

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL Police Special Events (22-4360-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								1,852
	SUBTOTAL BENEFITS							9,650
	TOTAL PERSONAL SERVICES							41,377
	COST OBJECT TOTAL							41,377

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Arlan C	Building Access Systems Project Manager	00008983	303300	12			0.290	20,858
	(21-4360-1009)Police-Building Access		513000				0.71	51,076
	TOTAL Nelson, Arlan C						1.00	71,934
Meehan, Bryan J	Systems Administrator	00004640	303336	12			1.000	63,913
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.290	84,771
514000 CLER/TECH/SERV WAGES								
Conradt, Spencer J	Dispatch Supervisor	00003653	352700	12	41	28.349	0.020	1,178
	(21-4360-1007)Police-Dispatch		514000				0.72	42,457
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,127
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	11,204
	TOTAL Conradt, Spencer J						1.00	58,966
Loos, Jessica M	Dispatch Supervisor	00003514	352700	12	21	28.062	0.010	583
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	7,880
	(21-4360-1007)Police-Dispatch		514000				0.68	39,399
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,919
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	7,588
	TOTAL Loos, Jessica M						1.00	58,369
Yardley Baker, Holly L	Dispatch Supervisor	00003525	352700	12	41	28.611	0.020	1,190
	(21-4360-1007)Police-Dispatch		514000				0.72	42,849
	(22-4360-0004)UNL Police Special Events		514000				0.07	4,165
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	11,307
	TOTAL Yardley Baker, Holly L						1.00	59,511
Draftz, Robert J	Dispatcher	00009130	352701	12	42	20.266	0.020	841
	(21-4360-1007)Police-Dispatch		514000				0.78	32,882
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,107
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	6,322
	TOTAL Draftz, Robert J						1.00	42,152
Eggers, Samantha L	Dispatcher	00008984	352701	12	21	18.435	0.010	383
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,176
	(21-4360-1007)Police-Dispatch		514000				0.68	25,882
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,917
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	4,985
	TOTAL Eggers, Samantha L						1.00	38,343
England, Ella J	Dispatcher	00008980	352701	12	41	19.743	0.020	821

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-4360-1007)Police-Dispatch		514000				0.72	29,567
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,874
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,803
	TOTAL England, Ella J						1.00	41,065
Fischer, Zachary F	Dispatcher	00004377	352701	12	21	19.885	0.010	414
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,584
	(21-4360-1007)Police-Dispatch		514000				0.68	27,918
	(22-4360-0004)UNL Police Special Events		514000				0.05	2,068
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	5,376
	TOTAL Fischer, Zachary F						1.00	41,360
Gentert, Jonathan Andrew	Dispatcher	00004376	352701	12	42	18.510	0.020	774
	(21-4360-1007)Police-Dispatch		514000				0.78	29,900
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,752
	TOTAL Gentert, Jonathan Andrew						1.00	38,344
Santee, Adam R	Dispatcher	00010349	352701	12	21	18.435	0.010	383
	(21-4360-1012)Police-Alarm Servicing		514000				0.14	5,176
	(21-4360-1007)Police-Dispatch		514000				0.68	25,882
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,917
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.13	4,985
	TOTAL Santee, Adam R						1.00	38,343
Schultze, Allison E	Dispatcher	00008598	352701	12	41	20.028	0.020	834
	(21-4360-1007)Police-Dispatch		514000				0.72	29,992
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,917
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,914
	TOTAL Schultze, Allison E						1.00	41,657
Smith, Christina M	Dispatcher	00003517	352701	12	42	18.510	0.020	774
	(21-4360-1007)Police-Dispatch		514000				0.78	29,899
	(22-4360-0004)UNL Police Special Events		514000				0.05	1,918
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.15	5,752
	TOTAL Smith, Christina M						1.00	38,343
Vorderstrasse, Robin M	Dispatcher	00003524	352701	12	41	19.787	0.020	823
	(21-4360-1007)Police-Dispatch		514000				0.72	29,635
	(22-4360-0004)UNL Police Special Events		514000				0.07	2,880
	(22-4360-0001)UNL Police Srv-Comm Srv Office		514000				0.19	7,818
	TOTAL Vorderstrasse, Robin M						1.00	41,156
	TOTAL 514000 CLER/TECH/SERV WAGES						0.200	8,998
	SUBTOTAL NONFACULTY						1.490	93,769
	SUBTOTAL SALARIES & WAGES	1126					1.490	93,769

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: UNL CCTV Police Maintenance (22-4360-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							7,152
519200	FICA CONTRIBUTION							6,790
519300	HEALTH INSURANCE CONTRIBUTION							21,982
519400	LIFE INSURANCE CONTRIBUTION							94
519700	UNEMPLOYMENT COMPENSATION							23
519800	WORKERS COMPENSATION							715
	SUBTOTAL BENEFITS							36,756
	TOTAL PERSONAL SERVICES							130,525
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							44,000
	TOTAL NET OPERATING EXPENSES							44,000
	COST OBJECT TOTAL							174,525

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Police Services (60)
COST OBJECT: GIS Key & Records Mgmt Srv Cntr (22-4360-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	GIS Specialist	00005933	363300		12		1.000	43,062
	SUBTOTAL NONFACULTY						1.000	43,062
	SUBTOTAL SALARIES & WAGES						1.000	43,062
	TOTAL PERSONAL SERVICES							43,062
	COST OBJECT TOTAL							43,062

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: 1000243/09 (09)

COST OBJECT: Breslow Ice Hockey Center Operations (23-4309-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								584,506
TOTAL NET OPERATING EXPENSES								584,506
COST OBJECT TOTAL								584,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: University Srvc-Mgm Info For Travel (23-4325-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							455,000
	TOTAL NET OPERATING EXPENSES							455,000
	COST OBJECT TOTAL							455,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Director University Services (25)
COST OBJECT: Univ Srv-Director (23-4325-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Phelps, Kim A	Associate VC Bus & Finance	00004634	095112	12			1.000	187,294
513000 MGR/PROFESSIONAL SAL								
Zugmier, Rhonda L	Admin Asst	00005396	242402	12	1040	31.717	0.500	32,986
	(21-4325-0001)University Services		513000				0.50	32,986
	TOTAL Zugmier, Rhonda L						1.00	65,972
Barber, Christina M	Business Manager	00005352	243312	12			0.700	47,600
	(21-4325-0001)University Services		513000				0.30	20,400
	TOTAL Barber, Christina M						1.00	68,000
Taege, Steven R	Business Center Manager	00010302	244302	12			0.500	44,533
	(21-4325-0001)University Services		513000				0.50	44,532
	TOTAL Taege, Steven R						1.00	89,065
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.700	125,119
514000 CLER/TECH/SERV WAGES								
Cheney, Kimberly K	Staff Assistant	00006574	242409	12	2080	23.855	1.000	49,618
	SUBTOTAL NONFACULTY						3.700	362,031
	SUBTOTAL SALARIES & WAGES						3.700	362,031
BENEFITS								
519100 RETIREMENT CONTRIBUTION								27,160
519200 FICA CONTRIBUTION								24,844
519300 HEALTH INSURANCE CONTRIBUTION								51,167
519400 LIFE INSURANCE CONTRIBUTION								328
519700 UNEMPLOYMENT COMPENSATION								88
519800 WORKERS COMPENSATION								2,393
	SUBTOTAL BENEFITS							105,980
	TOTAL PERSONAL SERVICES							468,011
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								195,120
540000 TRAVEL EXPENSE								1,040
570000 COST OF GOODS SOLD								11,307,000
	TOTAL NET OPERATING EXPENSES							11,503,160
	COST OBJECT TOTAL							11,971,171

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Director University Services (25)

COST OBJECT: Univ Srv-Business Center (23-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Arnold, Alicia N	Accounting Associate	00005609	242401	12	2080	17.781	1.000	36,985
Blackburn, James H	Accounting Associate	00004275	242401	12	2080	18.219	1.000	37,895
Buchholz, Diana	Accounting Associate	00005576	242401	12	2080	22.469	1.000	46,736
Kyriss, Mark A	Accounting Associate	00005572	242401	12	2080	18.572	1.000	38,629
Weihe, Scott EH	Accounting Associate	00008935	242401	12	1040	16.911	0.500	17,587
	(21-4328-0001)Mail Service		514000				0.50	17,587
	TOTAL Weihe, Scott EH						1.00	35,174
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	177,832
	SUBTOTAL NONFACULTY						4.500	177,832
	SUBTOTAL SALARIES & WAGES						4.500	177,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,382
519200 FICA CONTRIBUTION								12,473
519300 HEALTH INSURANCE CONTRIBUTION								50,279
519400 LIFE INSURANCE CONTRIBUTION								177
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								1,407
	SUBTOTAL BENEFITS							77,764
	TOTAL PERSONAL SERVICES							255,596
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
570000 COST OF GOODS SOLD								37,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							312,596

GENERAL OPERATING BUDGET
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Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (26)
COST OBJECT: IT Procurement Services (23-4326-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cuddeback, Susan A	Software Distribution and Asset Manager	00013022	303300	12			1.000	67,753
Stremick, Scott P	Senior IT Sourcing Specialist	00005713	323300	12			1.000	78,278
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.628	33,587
	(23-4326-0002)Software Procurement & Deploym		513000				0.37	19,893
	TOTAL Biskup, Claudette J						1.00	53,480
TBA	Sourcing Specialist	00003323	323301	12			1.000	49,234
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.628	228,852
	SUBTOTAL NONFACULTY						3.628	228,852
	SUBTOTAL SALARIES & WAGES						3.628	228,852
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,079
519200 FICA CONTRIBUTION								16,509
519300 HEALTH INSURANCE CONTRIBUTION								46,749
519400 LIFE INSURANCE CONTRIBUTION								259
519700 UNEMPLOYMENT COMPENSATION								58
519800 WORKERS COMPENSATION								1,381
	SUBTOTAL BENEFITS							78,035
	TOTAL PERSONAL SERVICES							306,887
	COST OBJECT TOTAL							306,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Purchasing (26)

COST OBJECT: Software Procurement & Deployment (23-4326-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Biskup, Claudette J	Sourcing Specialist	00004395	323301	12			0.372	19,893
	(23-4326-0001)IT Procurement Services		513000				0.63	33,587
	TOTAL Biskup, Claudette J						1.00	53,480
Mehrhoff, Jessica E	Sourcing & Contract Specialist	00010838	323301	12			1.000	47,121
Witt, Margaret C	Dir Procurement Svcs/Strategic Sourcing	00005837	324304	12			0.866	109,800
	(21-4326-4001)Procurement Srv F&A		513000				0.13	17,050
	TOTAL Witt, Margaret C						1.00	126,850
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.238	176,814
	SUBTOTAL NONFACULTY						2.238	176,814
	SUBTOTAL SALARIES & WAGES						2.238	176,814
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,309
519200 FICA CONTRIBUTION								13,166
519300 HEALTH INSURANCE CONTRIBUTION								21,728
519400 LIFE INSURANCE CONTRIBUTION								183
519700 UNEMPLOYMENT COMPENSATION								42
519800 WORKERS COMPENSATION								1,066
	SUBTOTAL BENEFITS							47,494
	TOTAL PERSONAL SERVICES							224,308
	COST OBJECT TOTAL							224,308

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Mail Service (28)

COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boe, Charlotte M	Promotional Products Coordinator	00007540	322301	12			0.300	15,144
	(23-4334-0001)Printing Services		513000				0.70	35,337
	TOTAL Boe, Charlotte M						1.00	50,481
Green, Deborah K	Customer Service Manager	00005574	323300	12			0.150	8,263
	(23-4334-0001)Printing Services		513000				0.80	44,068
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,758
	TOTAL Green, Deborah K						1.00	55,089
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.050	3,387
	(23-4336-0001)Moving Services		513000				0.02	1,356
	(23-4334-0001)Printing Services		513000				0.90	60,987
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,033
	TOTAL Niebrugge, David A						1.00	67,763
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	26,794
514000 CLER/TECH/SERV WAGES								
Applebee, James B	Mail List Technician	00009933	321700	12	2080	16.468	1.000	34,253
Neuman, Daniel L	Mail Processing Assoc/Mail Machine Oper	00010066	321700	12	2080	14.863	1.000	30,914
Tridle, John D	Sr Mail Processg Assoc/Mail Machine Oper	00005594	321700	12	2080	16.768	1.000	34,877
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	312	27.510	0.150	8,583
	(23-4334-0001)Printing Services		514000				0.80	45,771
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,862
	TOTAL Hawco, Scott A						1.00	57,216
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	312	21.223	0.150	6,622
	(23-4334-0001)Printing Services		514000				0.85	37,522
	TOTAL Haes, Kimberly A						1.00	44,144
Trivilino, Paul E	Digital Prepress Specialist	00005582	322603	12	312	18.636	0.150	5,815
	(23-4334-0001)Printing Services		514000				0.15	5,815
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.70	27,133
	TOTAL Trivilino, Paul E						1.00	38,763
Vidrine, Phillip A	Digital Prepress Specialist	00005573	322603	12	312	16.816	0.150	5,246
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.85	29,730
	TOTAL Vidrine, Phillip A						1.00	34,976
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	312	18.907	0.150	5,900
	(23-4334-0001)Printing Services		514000				0.85	33,425
	TOTAL Johnson, Carol M						1.00	39,325
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	312	21.633	0.150	6,748
	(23-4334-0001)Printing Services	1135	514000				0.85	38,247
	TOTAL Woodward, Nancy S						1.00	44,995

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (28)
COST OBJECT: Mail Service (23-4328-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL 514000 CLER/TECH/SERV WAGES						3.900	138,958
	SUBTOTAL NONFACULTY						4.400	165,752
	SUBTOTAL SALARIES & WAGES						4.400	165,752
BENEFITS								
519100	RETIREMENT CONTRIBUTION							11,046
519200	FICA CONTRIBUTION							11,956
519300	HEALTH INSURANCE CONTRIBUTION							37,381
519400	LIFE INSURANCE CONTRIBUTION							177
519700	UNEMPLOYMENT COMPENSATION							43
519800	WORKERS COMPENSATION							1,443
	SUBTOTAL BENEFITS							62,046
	TOTAL PERSONAL SERVICES							227,798
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,185,470
540000	TRAVEL EXPENSE							2,600
570000	COST OF GOODS SOLD							63,400
	TOTAL NET OPERATING EXPENSES							2,251,470
	COST OBJECT TOTAL							2,479,268

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Parking (32)
COST OBJECT: Parking Services (23-4332-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800	WORKERS COMPENSATION							6,760
	SUBTOTAL BENEFITS							186,156
	TOTAL PERSONAL SERVICES							955,917
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,180,291
540000	TRAVEL EXPENSE							47,000
	TOTAL NET OPERATING EXPENSES							1,227,291
	COST OBJECT TOTAL							2,183,208

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-Stadium Dr Parking Garage (23-4332-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beggs, Toni A	Administrative Tech I	00008746	242400	12	1040	26.431	0.500	27,488
	(23-4332-0001)Parking Services		514000				0.50	27,488
	TOTAL Beggs, Toni A						1.00	54,976
TBA	Building & Grounds Attendant	00012428	271700	12	2080	11.385	1.000	23,680
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	51,168
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010930	090016	00			0.000	49,103
	SUBTOTAL NONFACULTY						1.500	100,271
	SUBTOTAL SALARIES & WAGES						1.500	100,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,527
519200 FICA CONTRIBUTION								6,973
519300 HEALTH INSURANCE CONTRIBUTION								9,137
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								26
519800 WORKERS COMPENSATION								266
	SUBTOTAL BENEFITS							24,034
	TOTAL PERSONAL SERVICES							124,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,800
	TOTAL NET OPERATING EXPENSES							98,800
	COST OBJECT TOTAL							223,105

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking-17th & R Parking Garage (23-4332-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rocke, Roger J	Bldg-Grnd Atnd	00012529	271700	12	2080	12.906	1.000	26,844
SUBTOTAL NONFACULTY							1.000	26,844
SUBTOTAL SALARIES & WAGES							1.000	26,844
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,148
519200 FICA CONTRIBUTION								1,984
519300 HEALTH INSURANCE CONTRIBUTION								12,216
519400 LIFE INSURANCE CONTRIBUTION								30
519700 UNEMPLOYMENT COMPENSATION								7
519800 WORKERS COMPENSATION								211
SUBTOTAL BENEFITS								16,596
TOTAL PERSONAL SERVICES								43,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								155,600
TOTAL NET OPERATING EXPENSES								155,600
COST OBJECT TOTAL								199,040

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - Transit Operations (23-4332-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Giles, Danny L	Para Transit & Special Event Assistant	00009145	322700	12	520	14.813	0.250	7,704
	(23-4332-0001)Parking Services		514000				0.75	23,107
	TOTAL Giles, Danny L						1.00	30,811
Mota, Laurence T	Transit and Special Events Coordinator	00004410	322700	12	520	24.471	0.250	12,725
	(23-4332-0001)Parking Services		514000				0.75	38,175
	TOTAL Mota, Laurence T						1.00	50,900
Williams, Nicholas E	Special Event & Para-Transit Assistant	00004406	322700	12	520	14.500	0.250	7,540
	(23-4332-0001)Parking Services		514000				0.75	22,620
	TOTAL Williams, Nicholas E						1.00	30,160
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	27,969
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004416	095500	00			0.000	126,020
	SUBTOTAL NONFACULTY						0.750	153,989
	SUBTOTAL SALARIES & WAGES						0.750	153,989
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,254
519200	FICA CONTRIBUTION							10,918
519300	HEALTH INSURANCE CONTRIBUTION							16,552
519400	LIFE INSURANCE CONTRIBUTION							62
519700	UNEMPLOYMENT COMPENSATION							38
519800	WORKERS COMPENSATION							412
	SUBTOTAL BENEFITS							33,236
	TOTAL PERSONAL SERVICES							187,225
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							612,400
540000	TRAVEL EXPENSE							26,500
	TOTAL NET OPERATING EXPENSES							638,900
	COST OBJECT TOTAL							826,125

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Parking (32)

COST OBJECT: Parking - 14 & Avery Garage (23-4332-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								101,000
TOTAL NET OPERATING EXPENSES								101,000
COST OBJECT TOTAL								101,000

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: University Fleet Management (23-4333-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barrett, Patrick T	Director	00005411	274300				1.000	85,683
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00005427	084998	00			0.000	3,712
Office/Service Adjustment	Office/Service Adjustment	00005413	090014	00			0.000	56
Barnes, Jodie G	Administrative Tech II	00014002	242400	12	2080	18.700	1.000	38,896
Dittrich, Jacob R	Service Attendant	00005417	271700	12	2080	10.613	1.000	22,074
McCoy, Eric L	Vehicle & Bldg Serv Attendant	00005418	271700	12	2080	10.000	1.000	20,800
TBA	Service Attendant	00005419	271700	12	1040	11.663	0.500	12,130
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	1456	17.001	0.700	24,754
	(23-4335-0001)Courier/Delivery Services		514000				0.30	10,608
	TOTAL Hunt, Shawn L						1.00	35,362
	TOTAL 514000 CLER/TECH/SERV WAGES						4.200	122,422
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005429	095500	00			0.330	2,697
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002502	999999	00			0.000	414
OVERTIME	Overtime	00005428	999999	00			0.000	2,003
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	2,417
	SUBTOTAL NONFACULTY						5.530	213,219
	SUBTOTAL SALARIES & WAGES						5.530	213,219
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,622
519200 FICA CONTRIBUTION								15,542
519300 HEALTH INSURANCE CONTRIBUTION								32,510
519400 LIFE INSURANCE CONTRIBUTION								236
519700 UNEMPLOYMENT COMPENSATION								55
519800 WORKERS COMPENSATION								1,609
	SUBTOTAL BENEFITS							63,574
	TOTAL PERSONAL SERVICES							276,793
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,017,658
540000 TRAVEL EXPENSE								5,264
	TOTAL NET OPERATING EXPENSES							2,022,922
	COST OBJECT TOTAL							2,299,715

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Univ Fleet Management Equip Reserve (23-4333-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							806,692
	TOTAL NET OPERATING EXPENSES							806,692
	COST OBJECT TOTAL							806,692

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Transportation Services (33)
COST OBJECT: Univ Fleet Management-Shop Chg (23-4333-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Green, Jacob A	Mechanic II	00006936	271601	12	2080	15.090	1.000	31,388
Nettleton, Warren D	Mech II	00010295	271601	12	2080	18.914	1.000	39,342
Svehla, William P	Mechanic Supervisor	00005423	272600	12	2080	27.415	1.000	57,023
Deliyannis, Timoleon N	Mechanic III	00012216	272601	12	2080	19.613	1.000	40,794
Saltzman, Jonathan W	Mechanic III	00005426	272601	12	1040	21.244	0.500	22,094
TBA	Mech III	00005421	272601	12	2080	22.806	1.000	47,437
TBA	Mechanic III	00005422	272601	12	2080	22.726	1.000	47,271
Waggoner, Kelly K	Vehicle Body Mech	00005425	272601	12	2080	21.920	1.000	45,593
TOTAL 514000 CLER/TECH/SERV WAGES							7.500	330,942
SUBTOTAL NONFACULTY							7.500	330,942
SUBTOTAL SALARIES & WAGES							7.500	330,942
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,001
519200 FICA CONTRIBUTION								25,079
519300 HEALTH INSURANCE CONTRIBUTION								76,498
519400 LIFE INSURANCE CONTRIBUTION								374
519700 UNEMPLOYMENT COMPENSATION								86
519800 WORKERS COMPENSATION								1,860
SUBTOTAL BENEFITS								123,898
TOTAL PERSONAL SERVICES								454,840
COST OBJECT TOTAL								454,840

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boe, Charlotte M	Promotional Products Coordinator	00007540	322301	12			0.700	35,337
	(23-4328-0001)Mail Service		513000				0.30	15,144
	TOTAL Boe, Charlotte M						1.00	50,481
Green, Deborah K	Customer Service Manager	00005574	323300	12			0.800	44,068
	(23-4328-0001)Mail Service		513000				0.15	8,263
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.05	2,758
	TOTAL Green, Deborah K						1.00	55,089
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.900	60,987
	(23-4328-0001)Mail Service		513000				0.05	3,387
	(23-4336-0001)Moving Services		513000				0.02	1,356
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,033
	TOTAL Niebrugge, David A						1.00	67,763
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.400	36,436
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	9,110
	(23-4334-0003)Prnt Serv-Cost per Copy Progra		513000				0.50	45,545
	TOTAL Yerger, John A						1.00	91,091
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.800	176,828
514000 CLER/TECH/SERV WAGES								
Gardner, Christina M	Cler Asst II	00005607	241409	12	2080	15.468	1.000	32,174
Thompson, Penny S	Clerical Asst II	00005605	241409	12	2080	15.312	1.000	31,848
Reinhardt, Nanita G	Bindery Worker II	00005598	321707	12	1664	14.659	0.800	24,391
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.20	6,099
	TOTAL Reinhardt, Nanita G						1.00	30,490
Hawco, Scott A	Bindery Supervisor	00005602	322600	12	1664	27.510	0.800	45,771
	(23-4328-0001)Mail Service		514000				0.15	8,583
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	2,862
	TOTAL Hawco, Scott A						1.00	57,216
Friend, Mark A	Senior Print/Bindery Associate	00005597	322601	12	2080	18.551	1.000	38,587
Kozisek, Barbara J	Print/Bindery Associate	00005599	322601	12	1976	16.386	0.950	32,379
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.05	1,704
	TOTAL Kozisek, Barbara J						1.00	34,083
Olesen, Gregory A	Print/Bindery Associate	00005595	322601	12	2080	16.527	1.000	34,376
Scdoris Jr, Daniel L	Senior Print/Bindery Associate	00005589	322601	12	2080	20.026	1.000	41,654
Wenzl, Paula L	Print/Bindery Associate	00012586	322601	12	2080	16.750	1.000	34,840
Day, Christian E	Senior Press Operator	00005579	322602	12	2080	25.407	1.000	52,846
Eddins Jr, Robert P	Press Operator	11460007542	322602	12	2080	16.911	1.000	35,175
Fisher, Jeffrey S	Press Operator	00005610	322602	12	2080	21.607	1.000	44,943

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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Senior Press Operator	00005584	322602	12	2080	25.795	1.000	53,654
Florea, Gregory A	Digital Prepress Specialist	00005615	322603	12	2080	22.385	1.000	46,561
Haes, Kimberly A	Digital Prepress Specialist	00006583	322603	12	1768	21.223	0.850	37,522
	(23-4328-0001)Mail Service		514000				0.15	6,622
	TOTAL Haes, Kimberly A						1.00	44,144
Mullen, Michelle L	Digital Prepress Specialist	00005617	322603	12	2080	18.648	1.000	38,787
Trivilino, Paul E	Digital Prepress Specialist	00005582	322603	12	312	18.636	0.150	5,815
	(23-4328-0001)Mail Service		514000				0.15	5,815
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		514000				0.70	27,133
	TOTAL Trivilino, Paul E						1.00	38,763
Johnson, Carol M	Printing Projects Associate	00012402	322605	12	1768	18.907	0.850	33,425
	(23-4328-0001)Mail Service		514000				0.15	5,900
	TOTAL Johnson, Carol M						1.00	39,325
Klein, Jaamie D	Print Customer Account Representative	00005578	322605	12	2080	16.763	1.000	34,867
Woodward, Nancy S	Printing Projects Associate	00005575	322605	12	1768	21.633	0.850	38,247
	(23-4328-0001)Mail Service		514000				0.15	6,748
	TOTAL Woodward, Nancy S						1.00	44,995
	TOTAL 514000 CLER/TECH/SERV WAGES						18.250	737,862
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00005625	095500	00			0.000	45,860
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005624	999999	00			0.000	20,000
	SUBTOTAL NONFACULTY						21.050	980,550
	SUBTOTAL SALARIES & WAGES						21.050	980,550
BENEFITS								
519100 RETIREMENT CONTRIBUTION								61,976
519200 FICA CONTRIBUTION								65,493
519300 HEALTH INSURANCE CONTRIBUTION								229,143
519400 LIFE INSURANCE CONTRIBUTION								968
519700 UNEMPLOYMENT COMPENSATION								238
519800 WORKERS COMPENSATION								6,932
	SUBTOTAL BENEFITS							364,750
	TOTAL PERSONAL SERVICES							1,345,300
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,427
540000 TRAVEL EXPENSE								13,204
570000 COST OF GOODS SOLD		1147						1,531,520
	TOTAL NET OPERATING EXPENSES							1,807,151

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Printing Services (23-4334-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								3,152,451

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Printing Services-Equipment (23-4334-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							18,699
	TOTAL NET OPERATING EXPENSES							18,699
	COST OBJECT TOTAL							18,699

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-Cost per Copy Program (23-4334-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Case, Michael A	Cost Per Copy/Copy Center Manager	00012592	323300	12			1.000	45,000
Jochum, Thomas J	ECCC Manager/Account Coordinator	00013715	323300	12			1.000	48,905
Yerger, John A	Director-Print/Copy/Mail/Merch/Dist Svcs	00005570	324300	12			0.500	45,545
	(23-4334-0001)Printing Services		513000				0.40	36,436
	(23-4334-0004)Prnt Serv-1700 Y Copy Center		513000				0.10	9,110
	TOTAL Yerger, John A						1.00	91,091
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.500	139,450
514000 CLER/TECH/SERV WAGES								
TBA	Senior Digital Copy Associate	00005583	321708	12	624	18.793	0.300	11,727
	SUBTOTAL NONFACULTY						2.800	151,177
	SUBTOTAL SALARIES & WAGES						2.800	151,177
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,839
	519200 FICA CONTRIBUTION							7,673
	519300 HEALTH INSURANCE CONTRIBUTION							27,349
	519400 LIFE INSURANCE CONTRIBUTION							120
	519700 UNEMPLOYMENT COMPENSATION							24
	519800 WORKERS COMPENSATION							727
	SUBTOTAL BENEFITS							42,732
	TOTAL PERSONAL SERVICES							193,909
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							1,067,000
	TOTAL NET OPERATING EXPENSES							1,067,000
	COST OBJECT TOTAL							1,260,909

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Printing Services (34)
COST OBJECT: Prnt Serv-1700 Y Copy Center (23-4334-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400	LIFE INSURANCE CONTRIBUTION							131
519700	UNEMPLOYMENT COMPENSATION							34
519800	WORKERS COMPENSATION							1,349
	SUBTOTAL BENEFITS							48,901
	TOTAL PERSONAL SERVICES							185,907
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							286,600
570000	COST OF GOODS SOLD							72,000
	TOTAL NET OPERATING EXPENSES							358,600
	COST OBJECT TOTAL							544,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-City Union Copy Center (23-4334-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,400
TOTAL NET OPERATING EXPENSES								12,400
COST OBJECT TOTAL								12,400

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Printing Services (34)

COST OBJECT: Prnt Serv-East Union Copy Center (23-4334-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Senior Digital Copy Associate	00005583	321708	12	1456	18.795	0.700	27,366
Walker, Marion D	Digital Copy Associate	00005588	321708	12	2080	16.158	1.000	33,609
Wheeler, Michael H	Digital Copy Associate	00012596	321708	12	2080	14.392	1.000	29,936
TOTAL 514000 CLER/TECH/SERV WAGES							2.700	90,911
SUBTOTAL NONFACULTY							2.700	90,911
SUBTOTAL SALARIES & WAGES							2.700	90,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,373
519200 FICA CONTRIBUTION								6,770
519300 HEALTH INSURANCE CONTRIBUTION								8,923
519400 LIFE INSURANCE CONTRIBUTION								97
519700 UNEMPLOYMENT COMPENSATION								24
519800 WORKERS COMPENSATION								574
SUBTOTAL BENEFITS								20,761
TOTAL PERSONAL SERVICES								111,672
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								104,000
TOTAL NET OPERATING EXPENSES								104,000
COST OBJECT TOTAL								215,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Courier/Delivery Services (35)
COST OBJECT: Courier/Delivery Services (23-4335-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hunt, Shawn L	Vehicle / Courier Dispatcher	00005415	272705	12	624	17.001	0.300	10,608
	(23-4333-0001)University Fleet Management		514000				0.70	24,754
	TOTAL Hunt, Shawn L						1.00	35,362
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00009159	095500	00			4.500	39,419
	SUBTOTAL NONFACULTY						4.800	50,027
	SUBTOTAL SALARIES & WAGES						4.800	50,027
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,107
519200	FICA CONTRIBUTION							2,114
519300	HEALTH INSURANCE CONTRIBUTION							9,103
519400	LIFE INSURANCE CONTRIBUTION							30
519700	UNEMPLOYMENT COMPENSATION							7
519800	WORKERS COMPENSATION							153
	SUBTOTAL BENEFITS							13,514
	TOTAL PERSONAL SERVICES							63,541
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,686
540000	TRAVEL EXPENSE							12,480
	TOTAL NET OPERATING EXPENSES							20,166
	COST OBJECT TOTAL							83,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equipment Sales & Salvage (36)
COST OBJECT: Moving Services (23-4336-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.020	1,356
	(23-4328-0001)Mail Service		513000				0.05	3,387
	(23-4334-0001)Printing Services		513000				0.90	60,987
	(23-4337-0001)Stores - Central Operations		513000				0.03	2,033
	TOTAL Niebrugge, David A						1.00	67,763
514000 CLER/TECH/SERV WAGES								
Baird, Jason A	Material Service Worker	00005634	321702	12	374	15.533	0.180	5,816
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	26,492
	TOTAL Baird, Jason A						1.00	32,308
Ebke, Chad D	Senior Material Service Worker	00005633	321702	12	374	16.999	0.180	6,357
	(21-4327-0002)Inventory Surplus Pickup		514000				0.82	29,001
	TOTAL Ebke, Chad D						1.00	35,358
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	1976	24.045	0.950	47,511
	(23-4337-0001)Stores - Central Operations		514000				0.05	2,502
	TOTAL Gier, Robert Ervin						1.00	50,013
	TOTAL 514000 CLER/TECH/SERV WAGES						1.310	59,684
	SUBTOTAL NONFACULTY						1.330	61,040
	SUBTOTAL SALARIES & WAGES						1.330	61,040
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,704
	519200 FICA CONTRIBUTION							4,392
	519300 HEALTH INSURANCE CONTRIBUTION							15,742
	519400 LIFE INSURANCE CONTRIBUTION							63
	519700 UNEMPLOYMENT COMPENSATION							16
	519800 WORKERS COMPENSATION							447
	SUBTOTAL BENEFITS							25,364
	TOTAL PERSONAL SERVICES							86,404
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							26,255
	540000 TRAVEL EXPENSE							14,733
	TOTAL NET OPERATING EXPENSES							40,988
	COST OBJECT TOTAL							127,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Stores - Central Operations (23-4337-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niebrugge, David A	Pressroom & Plant Safety Manager	00005620	323300	12			0.030	2,033
	(23-4328-0001)Mail Service		513000				0.05	3,387
	(23-4336-0001)Moving Services		513000				0.02	1,356
	(23-4334-0001)Printing Services		513000				0.90	60,987
	TOTAL Niebrugge, David A						1.00	67,763
514000 CLER/TECH/SERV WAGES								
Minchow, Jeffrey J	Material Service Worker	00005376	321702	12	2080	15.697	1.000	32,649
Ottersberg, Jeremy L	Material Service Worker	00005383	321702	12	2080	15.100	1.000	31,408
Gier, Robert Ervin	Supply Control Supervisor	00005635	322702	12	104	24.045	0.050	2,502
	(23-4336-0001)Moving Services		514000				0.95	47,511
	TOTAL Gier, Robert Ervin						1.00	50,013
	TOTAL 514000 CLER/TECH/SERV WAGES						2.050	66,559
517000 OTH SAL/WAG/PERS SRV								
OTHER SALARIES AND WAGES	Other Salary	00002556	999999	00			0.000	2,199
	SUBTOTAL NONFACULTY						2.080	70,791
	SUBTOTAL SALARIES & WAGES						2.080	70,791
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,211
519200 FICA CONTRIBUTION								5,199
519300 HEALTH INSURANCE CONTRIBUTION								14,360
519400 LIFE INSURANCE CONTRIBUTION								78
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								607
	SUBTOTAL BENEFITS							25,473
	TOTAL PERSONAL SERVICES							96,264
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,291
570000 COST OF GOODS SOLD								8,907
	TOTAL NET OPERATING EXPENSES							22,198
	COST OBJECT TOTAL							118,462

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: University Stores (37)

COST OBJECT: Univ Stores-Comm Fares (23-4337-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							7,600,000
	TOTAL NET OPERATING EXPENSES							7,600,000
	COST OBJECT TOTAL							7,600,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Univ Stores-Freight (23-4337-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							69,000
	TOTAL NET OPERATING EXPENSES							69,000
	COST OBJECT TOTAL							69,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: University Stores (37)
COST OBJECT: Univ Stores-Health Care/Drug Testing (23-4337-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							30,000
	TOTAL NET OPERATING EXPENSES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health (40)

COST OBJECT: Environmental Health Safety (23-4340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ebrahim, Farida	Occupational Safety Technician	00013378	242501	12	2080	23.439	1.000	48,754
Howe, Elizabeth L	Occupational Safety Technician	00008905	242501	12	2080	22.796	1.000	47,416
Smith, Yoko T	Occupational Safety Technician	00009373	242501	12	2080	23.257	1.000	48,374
Mensah, Lisa M	Safety Specialist	00004692	243319	12	2080	27.406	1.000	57,004
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	201,548
SUBTOTAL NONFACULTY							4.000	201,548
SUBTOTAL SALARIES & WAGES							4.000	201,548
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,273
519200 FICA CONTRIBUTION								14,324
519300 HEALTH INSURANCE CONTRIBUTION								24,005
519400 LIFE INSURANCE CONTRIBUTION								189
SUBTOTAL BENEFITS								53,791
TOTAL PERSONAL SERVICES								255,339
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								290,339

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Office (23-4342-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yardley, Julie E	N Card Manager	00008333	243300	12			1.000	50,967
514000 CLER/TECH/SERV WAGES								
Sullivan, Richard D	NCard Production Technician	00010527	241409	12	2080	16.304	1.000	33,913
	SUBTOTAL NONFACULTY						2.000	84,880
	SUBTOTAL SALARIES & WAGES						2.000	84,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,256
519200 FICA CONTRIBUTION								5,227
519300 HEALTH INSURANCE CONTRIBUTION								14,899
519400 LIFE INSURANCE CONTRIBUTION								74
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								838
	SUBTOTAL BENEFITS							25,311
	TOTAL PERSONAL SERVICES							110,191
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								120,380
540000 TRAVEL EXPENSE								6,240
	TOTAL NET OPERATING EXPENSES							126,620
	COST OBJECT TOTAL							236,811

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Student ID Office (42)

COST OBJECT: NCard Charge Service Fee (23-4342-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stanek, Donald L	Programmer Analyst Associate	00005992	302306		12		1.000	60,263
Engel, Conrad D	Software Systems Architect	00011906	303321		12		0.500	42,670
	(91-2909-0011)UNL Applications & Development		513000				0.50	42,670
	TOTAL Engel, Conrad D						1.00	85,340
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	102,933
	SUBTOTAL NONFACULTY						1.500	102,933
	SUBTOTAL SALARIES & WAGES						1.500	102,933
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,235
	519200 FICA CONTRIBUTION							7,618
	519300 HEALTH INSURANCE CONTRIBUTION							14,799
	519400 LIFE INSURANCE CONTRIBUTION							79
	519700 UNEMPLOYMENT COMPENSATION							26
	519800 WORKERS COMPENSATION							799
	SUBTOTAL BENEFITS							31,556
	TOTAL PERSONAL SERVICES							134,489
	COST OBJECT TOTAL							134,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Student ID Office (42)
COST OBJECT: NCard Equipment (23-4342-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
McCown, Candace G	Accounting Associate	00005385	242401	12	2080	18.407	1.000	38,286
TBA	Accounting Clerk III	00013717	242401	12	2080	16.669	1.000	34,672
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	72,958
SUBTOTAL NONFACULTY							2.000	72,958
SUBTOTAL SALARIES & WAGES							2.000	72,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,836
519200 FICA CONTRIBUTION								5,294
519300 HEALTH INSURANCE CONTRIBUTION								10,492
519400 LIFE INSURANCE CONTRIBUTION								83
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								302
SUBTOTAL BENEFITS								22,026
TOTAL PERSONAL SERVICES								94,984
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
550000 CAPITAL OUTLAY								90,000
TOTAL NET OPERATING EXPENSES								114,000
COST OBJECT TOTAL								208,984

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounts Payable (44)
COST OBJECT: AP-Card Operations (23-4344-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stoddard, Erin K	Assistant AP Manager	00010247	243304	12			0.634	38,814
	(21-4344-0001)Accounts Payable		513000				0.37	22,386
	TOTAL Stoddard, Erin K						1.00	61,200
	SUBTOTAL NONFACULTY						0.634	38,814
	SUBTOTAL SALARIES & WAGES						0.634	38,814
BENEFITS								
519200 FICA CONTRIBUTION								2,784
519300 HEALTH INSURANCE CONTRIBUTION								8,247
519400 LIFE INSURANCE CONTRIBUTION								41
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								189
	SUBTOTAL BENEFITS							11,270
	TOTAL PERSONAL SERVICES							50,084
	COST OBJECT TOTAL							50,084

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: 1000243/46 (46)
COST OBJECT: Passport Office (23-4346-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hurst, Scott H	Passport Agent	00003069	242400	12	2080	18.196	1.000	37,848
Koch, Julie A	Passport Agent	00005711	242400	12	2080	16.804	1.000	34,952
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	72,800
SUBTOTAL NONFACULTY							2.000	72,800
SUBTOTAL SALARIES & WAGES							2.000	72,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,732
519200 FICA CONTRIBUTION								5,502
519300 HEALTH INSURANCE CONTRIBUTION								17,679
519400 LIFE INSURANCE CONTRIBUTION								82
519700 UNEMPLOYMENT COMPENSATION								19
519800 WORKERS COMPENSATION								576
SUBTOTAL BENEFITS								28,590
TOTAL PERSONAL SERVICES								101,390
COST OBJECT TOTAL								101,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Police Services (60)

COST OBJECT: LPD-NE Crime Commission Officer (26-4360-0013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Police Officer	00004397	353501	12	2080	27.672	1.000	57,558
	SUBTOTAL NONFACULTY						1.000	57,558
	SUBTOTAL SALARIES & WAGES						1.000	57,558
	TOTAL PERSONAL SERVICES							57,558
	COST OBJECT TOTAL							57,558

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: Institutional Equity and Compliance (21-4406-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Tamiko K	Associate to the Chancellor	00008438	095081	12			0.842	198,331
	(22-4213-0001)Conduct & Community Standards		512100				0.16	36,720
	TOTAL Hansen, Tamiko K						1.00	235,051
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00009969	090013	00			0.000	16,938
Wood, Jody E	IEC Admin Coordinator	00005772	242402	12	2080	23.645	1.000	49,182
Schuldeis, Deanna F	EEO/Affirmative Action Specialist	00006846	243316	12			1.000	68,031
Counley, Meagan M	Senior Investigator	00004704	244300	12			1.000	79,560
Fette, Ryan T	Civil Rights Investigator	00005754	244300	12			1.000	66,634
TBA	Title IX Deputy Coordinator/Investigator	00005768	244300	12			1.000	65,000
TBA	Assistant Director	00010431	244300	12			1.000	100,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	445,345
514000 CLER/TECH/SERV WAGES								
Office/Service Adjustment	Office/Service Adjustment	00005769	090014	12			0.000	157
Stephens, Penelope A	Office Associate	00010332	242409	12	2080	17.163	1.000	35,700
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	35,857
	SUBTOTAL NONFACULTY						7.842	679,533
	SUBTOTAL SALARIES & WAGES						7.842	679,533
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,375
519200 FICA CONTRIBUTION								40,239
519300 HEALTH INSURANCE CONTRIBUTION								61,848
519400 LIFE INSURANCE CONTRIBUTION								576
	SUBTOTAL BENEFITS							134,038
	TOTAL PERSONAL SERVICES							813,571
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,637
521000 PLANNED OPERATING EXPENSES								3,500
	TOTAL 521000 PLANNED OPERATING EXPENSES						0.000	79,137
540000 TRAVEL EXPENSE								2,138
	TOTAL NET OPERATING EXPENSES							81,275
	COST OBJECT TOTAL							894,846

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Institutional Equity and Compliance (06)

COST OBJECT: ADA/Accommodation Resource Cnt (21-4406-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director, Accommodations Resource Ctr	00006943	095081	12			1.000	11,964
TBA	ADA/504 Compliance Officer	00012606	095091	12			1.000	90,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	101,964
513000 MGR/PROFESSIONAL SAL								
M/P Temporary Worker Hourly	M/P Temporary Worker Hourly	00012512	095999	00			0.000	567
Flagel, Jill D	Coordinator, Faculty/Staff Disability Sv	00009020	242300	12			0.750	44,145
Sydik, Jeremy J	Software Development Specialist	00013281	303317	12			1.000	73,430
TOTAL 513000 MGR/PROFESSIONAL SAL							1.750	118,142
514000 CLER/TECH/SERV WAGES								
TBA	Grants Technician	00009837	242414	12	520	18.848	0.250	9,801
SUBTOTAL NONFACULTY							4.000	229,907
SUBTOTAL SALARIES & WAGES							4.000	229,907
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,589
519200 FICA CONTRIBUTION								10,361
519300 HEALTH INSURANCE CONTRIBUTION								17,281
519400 LIFE INSURANCE CONTRIBUTION								148
SUBTOTAL BENEFITS							38,379	
TOTAL PERSONAL SERVICES							268,286	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,606
TOTAL NET OPERATING EXPENSES							14,606	
COST OBJECT TOTAL							282,892	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Fiddelke, Debbie S	Chief Communication & Marketing Officer	00008251	095082	12			1.000	248,675
513000 MGR/PROFESSIONAL SAL								
Tessalee, Brittany A	Administrative Operations Associate	00009423	242402	12	1040	22.939	0.500	23,857
TBA	Web Analyst/Developer	00008179	303300	12			1.000	27,450
Coleman, Aaron D	Senior Web Developer	00013004	303329	12			0.756	51,630
	(23-4410-0002)Publications/Photography Graph		513000				0.04	2,800
	(91-2909-0011)UNL Applications & Development		513000				0.20	13,900
	TOTAL Coleman, Aaron D						1.00	68,330
Dee, Ryan P	Senior Web Designer/Developer	00006198	303329	12			0.795	54,347
	(23-4410-0002)Publications/Photography Graph		513000				0.04	2,937
	(91-2909-0011)UNL Applications & Development		513000				0.16	11,047
	TOTAL Dee, Ryan P						1.00	68,331
Crisler, Robert James	Director, Internet and Interactive Media	00009085	304300	12			0.500	47,560
	(91-2909-0011)UNL Applications & Development		513000				0.50	47,560
	TOTAL Crisler, Robert James						1.00	95,120
Amen, Lindsey A	Associate Copy Writer	00012499	342302	12			1.000	32,000
Becwar, Lauren E	Project Manager	00005140	343300	12			0.976	47,866
	(23-4410-0002)Publications/Photography Graph		513000				0.02	1,158
	TOTAL Becwar, Lauren E						1.00	49,024
Bruce, Mary Jane	Specialist	00008789	343300	12			1.000	64,296
Fitzgibbon, David L	Director of Video Services	00004683	343300	12			1.000	84,674
Hagewood, Sean M	News Coordinator	00007026	343300	12			1.000	46,064
Hulsey-Greene, Carrie A	Mgr, Reputation Mgmt/Media Relations	00010479	343300	12			0.830	64,823
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.17	13,277
	TOTAL Hulsey-Greene, Carrie A						1.00	78,100
Reed, Leslie B	Public Affairs Director	00007678	343300	12			1.000	81,620
Schadwinkel, Andrew A	Director of Strategic Mktng Initiatives	00007573	343300	12			0.600	51,107
	(22-4408-0001)PR - Integrated Marketing Plan		513000				0.40	33,888
	TOTAL Schadwinkel, Andrew A						1.00	84,995
Fedderson, Troy A	Internal Communication Director	00004685	343306	12			1.000	79,199
Chapman, Clinton E	Communications Designer	00009818	343309	12			0.750	43,023
	(23-4410-0002)Publications/Photography Graph		513000				0.25	14,407
	TOTAL Chapman, Clinton E						1.00	57,430
Gayman, Deann S	News & Public Relations Writer/Editor	00010381	343309	12			1.000	50,204
Schrage, Scott D	Science Writer/Editor	00003291	343309	12			0.265	16,122
	(22-4408-0001)PR - Integrated Marketing Plan	1170	513000				0.74	44,836
	TOTAL Schrage, Scott D						1.00	60,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Univ Communications (08)

COST OBJECT: Public Relations-News & Info (21-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Plioplis, Marcelo	Creative Director	00004671	343314	12			1.000	80,523
Thomas, Tyler A	Senior Director of Integrated Content	00004688	344300	12			1.000	101,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						15.972	1,047,865
514000 CLER/TECH/SERV WAGES								
Sather, Margaret C	Administrative Tech I	00009179	242400	12	2080	18.270	1.000	38,002
	SUBTOTAL NONFACULTY						17.972	1,334,542
	SUBTOTAL SALARIES & WAGES						17.972	1,334,542
BENEFITS								
519100 RETIREMENT CONTRIBUTION								83,680
519200 FICA CONTRIBUTION								99,587
519300 HEALTH INSURANCE CONTRIBUTION								175,661
519400 LIFE INSURANCE CONTRIBUTION								1,334
	SUBTOTAL BENEFITS							360,262
	TOTAL PERSONAL SERVICES							1,694,804
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								303
540000 TRAVEL EXPENSE								3,399
	TOTAL NET OPERATING EXPENSES							3,702
	COST OBJECT TOTAL							1,698,506

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Speakers Bureau (21-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							7,000
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Scarlet (21-4408-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							79,844
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-79,844
	TOTAL NET OPERATING EXPENSES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Special Events (21-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,000
TOTAL NET OPERATING EXPENSES								58,000
COST OBJECT TOTAL								58,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Pub Rel-Student Sponsored Events (21-4408-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Natl News Media (21-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,000
	TOTAL NET OPERATING EXPENSES							42,000
	COST OBJECT TOTAL							42,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications Mgm (09)

COST OBJECT: Publications Management-Publications (21-4409-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nathan, Gregory R	Digital Photography Specialist	00004673	342501	12	2080	24.840	1.000	51,667
Chandler, Craig E	Director of Photography	00015441	343300	12			1.000	76,000
Severin, Stephanie P	Design Specialist	00010205	343302	12			0.926	42,773
	(23-4410-0002)Publications/Photography Graph		513000				0.07	4,339
	TOTAL Severin, Stephanie P						1.00	47,112
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.926	170,440
514000 CLER/TECH/SERV WAGES								
Anderson, Judy J	Editorial/Office Associate	00007675	242400	12	2080	22.718	1.000	47,253
	SUBTOTAL NONFACULTY						3.926	217,693
	SUBTOTAL SALARIES & WAGES						3.926	217,693
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,788
	519200 FICA CONTRIBUTION							16,979
	519300 HEALTH INSURANCE CONTRIBUTION							41,942
	519400 LIFE INSURANCE CONTRIBUTION							258
	SUBTOTAL BENEFITS							77,967
	TOTAL PERSONAL SERVICES							295,660
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,289
	TOTAL NET OPERATING EXPENSES							11,289
	COST OBJECT TOTAL							306,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications Mgm (09)

COST OBJECT: Publ & Photog-Insti Publications (21-4409-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DeMaro, Taylor M	Digital Community Specialist	00005365	342300	12			0.220	7,282
	(23-4410-0002)Publications/Photography Graph		513000				0.78	28,870
	TOTAL DeMaro, Taylor M						1.00	36,152
	SUBTOTAL NONFACULTY						0.220	7,282
	SUBTOTAL SALARIES & WAGES						0.220	7,282
BENEFITS								
519100 RETIREMENT CONTRIBUTION								385
519200 FICA CONTRIBUTION								599
519300 HEALTH INSURANCE CONTRIBUTION								823
519400 LIFE INSURANCE CONTRIBUTION								9
	SUBTOTAL BENEFITS							1,816
	TOTAL PERSONAL SERVICES							9,098
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22
	TOTAL NET OPERATING EXPENSES							22
	COST OBJECT TOTAL							9,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)

DEPARTMENT: Memberships (20)

COST OBJECT: Memberships And Dues (21-4420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								306,260
TOTAL NET OPERATING EXPENSES								306,260
COST OBJECT TOTAL								306,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Bonds and Insurance (21)
COST OBJECT: BONDS AND INSURANCE (21-4421-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521600 INSURANCE								735,106
	TOTAL NET OPERATING EXPENSES							735,106
	COST OBJECT TOTAL							735,106

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Retirement Cost (23)
COST OBJECT: Special Retirement Cost (21-4423-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002508	999999	00			0.000	81,618
	SUBTOTAL NONFACULTY						0	81,618
	SUBTOTAL SALARIES & WAGES						0.000	81,618
	TOTAL PERSONAL SERVICES							81,618
	COST OBJECT TOTAL							81,618

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (24)
COST OBJECT: Unemployment Compensation (21-4424-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							85,000
	SUBTOTAL BENEFITS							85,000
	TOTAL PERSONAL SERVICES							85,000
	COST OBJECT TOTAL							85,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Comp (24)
COST OBJECT: Workers Compensation (21-4424-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							647,201
	SUBTOTAL BENEFITS							647,201
	TOTAL PERSONAL SERVICES							647,201
	COST OBJECT TOTAL							647,201

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Legal Counsel (25)
COST OBJECT: Legal Counsel (21-4425-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,510
TOTAL NET OPERATING EXPENSES								38,510
COST OBJECT TOTAL								38,510

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense (21-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							160,500
526601	DAS ACCOUNTING CHARGES							241,888
540000	TRAVEL EXPENSE							6,050
	TOTAL NET OPERATING EXPENSES							408,438
	COST OBJECT TOTAL							408,438

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense Employee Awards (21-4426-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								38,384
TOTAL NET OPERATING EXPENSES								38,384
COST OBJECT TOTAL								38,384

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Grad Asst Health Benefits (21-4426-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								560,623
TOTAL NET OPERATING EXPENSES								560,623
COST OBJECT TOTAL								560,623

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Fire & Extended Coverage (28)
COST OBJECT: Fire & Ext Coverage Ins (21-4428-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								860,789
TOTAL NET OPERATING EXPENSES								860,789
COST OBJECT TOTAL								860,789

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR - Integrated Marketing Plan (22-4408-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	PHP/MySQL Developer	00005564	303329	12			0.451	27,500
Hulsey-Greene, Carrie A	Mgr, Reputation Mgmt/Media Relations (21-4408-0001)Public Relations-News & Info	00010479	343300 513000	12			0.170 0.83	13,277 64,823
	TOTAL Hulsey-Greene, Carrie A						1.00	78,100
Schadwinkel, Andrew A	Director of Strategic Mrktng Initiatives (21-4408-0001)Public Relations-News & Info	00007573	343300 513000	12			0.400 0.60	33,888 51,107
	TOTAL Schadwinkel, Andrew A						1.00	84,995
Schrage, Scott D	Science Writer/Editor (21-4408-0001)Public Relations-News & Info	00003291	343309 513000	12			0.735 0.27	44,836 16,122
	TOTAL Schrage, Scott D						1.00	60,958
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.756	119,501
516000 STUDENT WAGES								
Student Worker	Student Worker	00005721	095500	00			0.000	15,000
	SUBTOTAL NONFACULTY						1.756	134,501
	SUBTOTAL SALARIES & WAGES						1.756	134,501
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,451
519200 FICA CONTRIBUTION								8,300
519300 HEALTH INSURANCE CONTRIBUTION								12,326
519400 LIFE INSURANCE CONTRIBUTION								117
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								628
	SUBTOTAL BENEFITS							29,849
	TOTAL PERSONAL SERVICES							164,350
	COST OBJECT TOTAL							164,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: Public Relations-Video Services (22-4408-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bright, Curtis	Broadcast Specialist	00006559	383302	12			0.750	37,715
							0.750	37,715
							0.750	37,715
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,004
519200 FICA CONTRIBUTION								2,723
519300 HEALTH INSURANCE CONTRIBUTION								4,086
519400 LIFE INSURANCE CONTRIBUTION								43
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								214
							10,080	10,080
								47,795
								47,795

GENERAL OPERATING BUDGET
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Scarlet-Revolving (22-4408-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								32,000
TOTAL NET OPERATING EXPENSES								32,000
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Univ Comm-Internet/Interactive Media (22-4408-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sturek, Jeffrey A	Web Applications Developer	00015016	302307	12			0.500	36,286
	(91-2909-0011)UNL Applications & Development		513000				0.50	36,286
	TOTAL Sturek, Jeffrey A						1.00	72,572
TBA	Web Designer/Developer	00006531	302314	12			0.500	21,061
Burge, Christopher D	Web Applications Developer	00005273	303329	12			0.779	75,000
Lewis, Clay	Senior Web Designer/Developer	00002714	303329	12			1.000	64,616
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.779	196,963
	SUBTOTAL NONFACULTY						2.779	196,963
	SUBTOTAL SALARIES & WAGES						2.779	196,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,745
519200 FICA CONTRIBUTION								14,504
519300 HEALTH INSURANCE CONTRIBUTION								37,204
519400 LIFE INSURANCE CONTRIBUTION								208
519700 UNEMPLOYMENT COMPENSATION								44
519800 WORKERS COMPENSATION								675
	SUBTOTAL BENEFITS							63,380
	TOTAL PERSONAL SERVICES							260,343
	COST OBJECT TOTAL							260,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Univ Communications (08)
COST OBJECT: PR-Digital Signage Service Center (22-4408-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Morris, Nathan D	Manager, Enterprise Desktop Services	00009704	303300				0.250	17,416
	(92-2907-0011)Client Services Service Center		513000				0.50	34,832
	(92-2907-0035)UNL HuskerTech STF		513000				0.25	17,416
	TOTAL Morris, Nathan D						1.00	69,664
	SUBTOTAL NONFACULTY						0.250	17,416
	SUBTOTAL SALARIES & WAGES						0.250	17,416
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,393
519200 FICA CONTRIBUTION								1,286
519300 HEALTH INSURANCE CONTRIBUTION								2,482
519400 LIFE INSURANCE CONTRIBUTION								20
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								98
	SUBTOTAL BENEFITS							5,283
	TOTAL PERSONAL SERVICES							22,699
	COST OBJECT TOTAL							22,699

GENERAL OPERATING BUDGET
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SUB PROGRAM: General Expense (44)
DEPARTMENT: Misc General Expense (26)
COST OBJECT: Misc General Expense Inv Inc Fund 5511 (22-4426-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,200,000
TOTAL NET OPERATING EXPENSES								4,200,000
COST OBJECT TOTAL								4,200,000

GENERAL OPERATING BUDGET
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SUB PROGRAM: General Expense (44)

DEPARTMENT: Misc General Expense (26)

COST OBJECT: Misc Exp-Law College/Athletic Support (22-4426-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Potuto, Josephine R	Professor	00003819	095150	02			0.500	107,230
	(21-1501-0001)College Of Law		511000				0.50	107,230
	(27-1502-0011002)Larson Professorship - b		511000				0.00	15,000
	TOTAL Potuto, Josephine R						1.00	229,460
	SUBTOTAL FACULTY						0.500	107,230
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Cecil, Darice B	Administrative Technician	00010525	242400	12	1040	17.318	0.500	18,011
	(21-1501-0001)College Of Law		514000				0.50	15,338
	TOTAL Cecil, Darice B						1.00	33,349
	SUBTOTAL NONFACULTY						0.500	18,011
	SUBTOTAL SALARIES & WAGES						1.000	125,241
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,279
	519200 FICA CONTRIBUTION							5,070
	519300 HEALTH INSURANCE CONTRIBUTION							3,245
	519400 LIFE INSURANCE CONTRIBUTION							53
	519700 UNEMPLOYMENT COMPENSATION							35
	519800 WORKERS COMPENSATION							701
	SUBTOTAL BENEFITS							20,383
	TOTAL PERSONAL SERVICES							145,624
	COST OBJECT TOTAL							145,624

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications-Photography (23-4410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Brinton, Lois B	Archive Assistant	00013341	331700	12	520	15.966	0.250	8,343
	(21-1601-0001)Library Salaries		514000				0.25	8,261
	TOTAL Brinton, Lois B						0.50	16,604
Myers, Monica L	Digital Asset Management Technician	00004669	342500	12	1040	20.394	0.500	21,210
	TOTAL 514000 CLER/TECH/SERV WAGES						0.750	29,553
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005568	999999	00			0.000	1,000
	SUBTOTAL NONFACULTY						0.750	30,553
	SUBTOTAL SALARIES & WAGES						0.750	30,553
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,443
519200 FICA CONTRIBUTION								2,308
519300 HEALTH INSURANCE CONTRIBUTION								920
519400 LIFE INSURANCE CONTRIBUTION								25
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								244
	SUBTOTAL BENEFITS							5,948
	TOTAL PERSONAL SERVICES							36,501
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,672
540000 TRAVEL EXPENSE								4,000
	TOTAL NET OPERATING EXPENSES							19,672
	COST OBJECT TOTAL							56,173

GENERAL OPERATING BUDGET
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SUB PROGRAM: General Expense (44)

DEPARTMENT: Publications/Photography (10)

COST OBJECT: Publications/Photography Graphic Dsgn (23-4410-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								224,673
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,000
TOTAL NET OPERATING EXPENSES								18,000
COST OBJECT TOTAL								242,673

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/13 (13)

COST OBJECT: NCV COBRE Phs III match (21-5713-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Solomon, Victoria E	Business Manager	00013432	243312	12			0.170	9,177
	(21-1220-0002)NCV UNMC VCR Annual Commitment		513000				0.12	6,478
	(21-1220-5101)POE-NE Ctr Virology		513000				0.71	38,330
	TOTAL Solomon, Victoria E						1.00	53,985
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Solomon, Victoria E	Business Manager	00013432	243312	12			-0.170	-9,177
	(21-1220-0002)NCV UNMC VCR Annual Commitment		513000				0.12	6,478
	(21-1220-5101)POE-NE Ctr Virology		513000				0.71	38,330
	TOTAL Solomon, Victoria E						1.00	53,985
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)
DEPARTMENT: 1000257/22 (22)
COST OBJECT: CB3 Director Stipend (21-5722-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095147				0.000	22,082
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	TOTAL Savage, Cary R						1.00	226,097
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
Savage, Cary R	Dir, Ctr for Brain, Biology & Behavior	00003357	095147				0.000	-22,082
	(27-0523-0085001)Thompson Chancellor Prof-Mo		511000				0.00	15,000
	(21-1219-0001)Brain, Biology & Behavior		512100				1.00	189,015
	TOTAL Savage, Cary R						1.00	226,097
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/22 (22)

COST OBJECT: CB3 Operations Annual Operating Fund (21-5722-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			1.000	71,400
SUBTOTAL FACULTY							1.000	71,400
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cronin, Jessica D	Administrative Coordinator (22-1219-0002)UNL Brain Imaging Center	00003202	242402 513000	12	1664	22.566	0.800	37,550
TOTAL Cronin, Jessica D							1.00	46,937
Higgins Sibson, Kathryn L	Athletic Neuropsychologist (23-7701-1110)Athletic Medicine	00012589	294300 513000	12			0.200	19,000
TOTAL Higgins Sibson, Kathryn L							0.80	76,000
Clayton, Noah V	Specialized Technology Manager (21-3242-0004)NRI Core Center for Brain/ Bio	00008913	363305 513000	12			0.500	31,017
TOTAL Clayton, Noah V							1.00	62,035
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	87,567
514000 CLER/TECH/SERV WAGES								
Lynch, Linda J	Office Assistant (21-3242-0004)NRI Core Center for Brain/ Bio (22-1219-0002)UNL Brain Imaging Center	00002089	241409 514000 514000	12	1040	14.686	0.500	15,273
TOTAL Lynch, Linda J							1.00	30,547
518950 NEGATIVE BUDGET-FACULTY WAGES								
Schultz, Douglas H	Research Assistant Professor	00008308	095146	12			-1.000	-71,400
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Cronin, Jessica D	Administrative Coordinator (22-1219-0002)UNL Brain Imaging Center	00003202	242402 513000	12	1664	22.566	-0.800	-37,550
TOTAL Cronin, Jessica D							1.00	46,937
Higgins Sibson, Kathryn L	Athletic Neuropsychologist (23-7701-1110)Athletic Medicine	00012589	294300 513000	12			-0.200	-19,000
TOTAL Higgins Sibson, Kathryn L							0.80	76,000
Clayton, Noah V	Specialized Technology Manager (21-3242-0004)NRI Core Center for Brain/ Bio	00008913	363305 513000	12			-0.500	-31,017
TOTAL Clayton, Noah V							1.00	62,035
TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES							-1.500	-87,567
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
Lynch, Linda J	Office Assistant	00002089	241409	12	1040	14.686	-0.500	-15,273

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/22 (22)

COST OBJECT: CB3 Operations Annual Operating Fund (21-5722-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(21-3242-0004)NRI Core Center for Brain/ Bio		514000				0.25	7,637
	(22-1219-0002)UNL Brain Imaging Center		514000				0.25	7,637
	TOTAL Lynch, Linda J						1.00	30,547
	SUBTOTAL NONFACULTY						-1.000	-71,400
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Tobacco Fund Research (57)

DEPARTMENT: 1000257/31 (31)

COST OBJECT: SBSRC Operations Tobacco (21-5731-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Monteros, Monica L	Budget and Contracts Specialist	00010770	243300	12			0.375	18,805
	(22-1223-0003)Methodology & Evaluation Core		513000				0.25	12,537
	(21-1223-4001)SBSRC Operations F&A		513000				0.38	18,805
	TOTAL Monteros, Monica L						1.00	50,147
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Monteros, Monica L	Budget and Contracts Specialist	00010770	243300	12			-0.375	-18,805
	(22-1223-0003)Methodology & Evaluation Core		513000				0.25	12,537
	(21-1223-4001)SBSRC Operations F&A		513000				0.38	18,805
	TOTAL Monteros, Monica L						1.00	50,147
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

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SUB PROGRAM: Innovation Campus (58)

DEPARTMENT: Innovation Campus (01)

COST OBJECT: NIC Innovation Studio Position (21-5801-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reif Jr, Gerald P	Innovation Studio Shop Manager	00005990	262300	12			1.000	61,484
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			1.000	71,610
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	133,094
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
Martin, David S	Director, Nebraska Innovation Studio	00005978	263300	12			-1.000	-71,610
	SUBTOTAL NONFACULTY						1.000	61,484
	SUBTOTAL SALARIES & WAGES						1.000	61,484
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,823
519200 FICA CONTRIBUTION								10,260
519300 HEALTH INSURANCE CONTRIBUTION								24,215
519400 LIFE INSURANCE CONTRIBUTION								159
	SUBTOTAL BENEFITS							40,457
	TOTAL PERSONAL SERVICES							101,941
	COST OBJECT TOTAL							101,941

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SUB PROGRAM: Agency Funds (74)

DEPARTMENT: Agency-Operation (07)

COST OBJECT: Vision Maker Media (26-7407-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nehe, Matthew S	VMM Director of Finance & Administration	00009465	243300	12			1.000	65,000
Ranard, Alyssa M	VMM Marketing & Communication Specialist	00009753	342300	12	2080	15.300	1.000	31,824
TBA	Vision Maker Media Development Coord	00003456	342300	12	2080	19.400	1.000	40,351
Amory, Dawn R	VMM Marketing and Development Manager	00009755	343300	12			1.000	47,331
TBA	Director of Communications	00003789	343309	12			1.000	46,589
Schlichting, Rebekka J	Assistant Director	00015055	383300	12			1.000	51,255
TBA	Vision Maker Media Producer	00003164	383302	12			1.000	47,048
Sneve, Shirley K	Director	00002865	384301	12			1.000	105,820
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	435,218
514000 CLER/TECH/SERV WAGES								
McKeighan, Ann M	Department Assistant	00008976	241409	12	2080	14.043	1.000	29,209
Price, Stacy M	Contract/Accounting Associate	00002867	242401	12	2080	16.804	1.000	34,953
Stone, Alana	Vision Maker Media Project Coordinator	00008879	242500	12	2080	12.321	1.000	25,628
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	89,790
	SUBTOTAL NONFACULTY						11.000	525,008
	SUBTOTAL SALARIES & WAGES						11.000	525,008
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,245
519200 FICA CONTRIBUTION								37,929
519300 HEALTH INSURANCE CONTRIBUTION								81,112
519400 LIFE INSURANCE CONTRIBUTION								560
519700 UNEMPLOYMENT COMPENSATION								124
519800 WORKERS COMPENSATION								2,445
	SUBTOTAL BENEFITS							154,415
	TOTAL PERSONAL SERVICES							679,423
	COST OBJECT TOTAL							679,423

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SUB PROGRAM: Agency Funds (74)
DEPARTMENT: Agency-Operation (07)
COST OBJECT: WAPOR Ranae Reis (26-7407-0044001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Reis, Ranae L	Administrative Coordinator	00015247	242402	12	1552	26.231	0.746	40,716
	(21-0601-5701)CoB Dean Distance Ed		513000				0.25	13,843
	TOTAL Reis, Ranae L						1.00	54,559
	SUBTOTAL NONFACULTY						0.746	40,716
	SUBTOTAL SALARIES & WAGES						0.746	40,716
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,257
519200 FICA CONTRIBUTION								2,794
519300 HEALTH INSURANCE CONTRIBUTION								12,689
519400 LIFE INSURANCE CONTRIBUTION								46
519700 UNEMPLOYMENT COMPENSATION								11
519800 WORKERS COMPENSATION								258
	SUBTOTAL BENEFITS							19,055
	TOTAL PERSONAL SERVICES							59,771
	COST OBJECT TOTAL							59,771

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: University Housing Central Housing Adm (23-7501-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
MGR/PROF ADJUSTMENT	Mgr/Prof Adjustment	00006178	090013	00			0.000	477,495
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010783	084999	00		11.412	1.000	21,651
OFFICE/SERVICE ADJUSTMENT	Office/Service Adjustment	00005658	090014	00			0.000	500,434
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	522,085
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010789	095500	00		10.244	15.750	402,748
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	8,689
	SUBTOTAL NONFACULTY						16.750	1,411,017
	SUBTOTAL SALARIES & WAGES						16.750	1,411,017
	TOTAL PERSONAL SERVICES							1,411,017
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,091,523
540000 TRAVEL EXPENSE								56,114
550000 CAPITAL OUTLAY								100,500
	TOTAL NET OPERATING EXPENSES							2,248,137
	COST OBJECT TOTAL							3,659,154

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Facilities (23-7501-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Agee, Cynthia S	Manager Student Family Housing	00005663	243300	12			1.000	55,656
Abendroth, Curtis L	Asst Dir Facilities Mgt/Maintenance	00005649	273300	12			1.000	82,203
Schmid, Larry R	Asst Dir Facilities, Safety&Phys Envrnmt	00005644	273300	12			1.000	92,965
TBA	Auxiliary Projects & Systems Manager	00004973	273300	12			1.000	51,754
Shippen, Larry J	Associate Director	00005647	274303	12			1.000	116,162
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	398,740
514000 CLER/TECH/SERV WAGES								
TBA	Res Hall Custodian II	00004861	271701	12	2080	11.750	1.000	24,440
TBA	Residence Hall Custodian II	00004940	271701	12	2080	11.750	1.000	24,440
Pytko, Robert W	Senior Custodial Leader	00007311	271702	12	2080	15.360	1.000	31,949
Lyons, Allen R	Building Mechanic III	00005669	272603	12	2080	28.603	1.000	59,495
Massey, Kevin M	Building Mechanic III/PC	00005673	272603	12	2080	25.000	1.000	52,000
TBA	Building Mechanic III	00005671	272603	12	2080	22.864	1.000	47,557
Roul, Corrie L	Electrician III	00004782	272610	12	2080	28.522	1.000	59,326
TOTAL 514000 CLER/TECH/SERV WAGES							7.000	299,207
SUBTOTAL NONFACULTY							12.000	697,947
SUBTOTAL SALARIES & WAGES							12.000	697,947
BENEFITS								
519100 RETIREMENT CONTRIBUTION								47,553
519200 FICA CONTRIBUTION								50,874
519300 HEALTH INSURANCE CONTRIBUTION								109,141
519400 LIFE INSURANCE CONTRIBUTION								765
519700 UNEMPLOYMENT COMPENSATION								177
519800 WORKERS COMPENSATION								4,148
SUBTOTAL BENEFITS								212,658
TOTAL PERSONAL SERVICES								910,605
COST OBJECT TOTAL								910,605

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Dining (23-7501-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Procurement and Food Stores	00005355	283301	12			1.000	50,078
Wood, Rebecca Sue	Manager, Retail Food Operations	00005674	283301	12			1.000	55,864
Edwards, Pamela J	Assistant Director	00005642	283302	12			1.000	89,675
Traeger, Tammi S	Assistant Manager, Food Service Systems	00004794	283303	12			1.000	48,598
Annis, David L	Director	00005351	284301	12			1.000	127,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	371,715
514000 CLER/TECH/SERV WAGES								
Hutchison, Terri S	Administrative Support Associate	00005386	242409	12	2080	16.653	1.000	34,639
	SUBTOTAL NONFACULTY						6.000	406,354
	SUBTOTAL SALARIES & WAGES						6.000	406,354
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,583
519200 FICA CONTRIBUTION								30,119
519300 HEALTH INSURANCE CONTRIBUTION								46,491
519400 LIFE INSURANCE CONTRIBUTION								404
519700 UNEMPLOYMENT COMPENSATION								100
519800 WORKERS COMPENSATION								2,645
	SUBTOTAL BENEFITS							105,342
	TOTAL PERSONAL SERVICES							511,696
	COST OBJECT TOTAL							511,696

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Res Life (23-7501-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Andrews III, Robert E	Area Coordinator	00004848	253300	12			1.000	58,000
Fitzwater, Carrie M	Area Coordinator	00004729	253300	12			1.000	56,000
Keyser, Jeanne L	Assistant Director, Residence Life	00013170	253300	12			1.000	62,000
Mc Conahie, Deborah J	Area Coordinator	00002797	253300	12			1.000	58,000
TBA	Area Coordinator	00004791	253300	12			1.000	71,761
TBA	ADRL/Mental Health/Residency Compliance	00005640	253300	12			1.000	66,731
TBA	Assistant Director, Residence Life	00005641	253300	12			1.000	50,746
TBA	Assistant Director, Residence Life	00006552	253300	12			1.000	46,700
TBA	Asst Dir Res Life for Student Leadership	00015371	253300	12			1.000	55,000
TOTAL 513000 MGR/PROFESSIONAL SAL							9.000	524,938
514000 CLER/TECH/SERV WAGES								
Ramirez, Sheri K	Staff Assistant	00005659	242409	12	2080	19.404	1.000	40,360
SUBTOTAL NONFACULTY							10.000	565,298
SUBTOTAL SALARIES & WAGES							10.000	565,298
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,932
519200 FICA CONTRIBUTION								40,386
519300 HEALTH INSURANCE CONTRIBUTION								108,571
519400 LIFE INSURANCE CONTRIBUTION								563
519700 UNEMPLOYMENT COMPENSATION								149
519800 WORKERS COMPENSATION								3,432
SUBTOTAL BENEFITS								195,033
TOTAL PERSONAL SERVICES								760,331
COST OBJECT TOTAL								760,331

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Learning Communities (23-7501-0711)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Padilla Cortez, Francisco J	Learning Communities Coordinator	00004169	252300				1.000	43,074
Black, Jordan D	Asst Dir, Learning Communities/Academics	00011893	253300				1.000	57,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	100,074
	SUBTOTAL NONFACULTY						2.000	100,074
	SUBTOTAL SALARIES & WAGES						2.000	100,074
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,820
519200 FICA CONTRIBUTION								5,076
519300 HEALTH INSURANCE CONTRIBUTION								7,242
519400 LIFE INSURANCE CONTRIBUTION								67
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								1,346
	SUBTOTAL BENEFITS							17,567
	TOTAL PERSONAL SERVICES							117,641
	COST OBJECT TOTAL							117,641

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: International Studies-Housing (23-7501-0721)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Residential International Student Coord	00007367	252300				1.000	39,000	
	SUBTOTAL NONFACULTY							1.000	39,000
	SUBTOTAL SALARIES & WAGES							1.000	39,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							1,475	
519200	FICA CONTRIBUTION							1,707	
519300	HEALTH INSURANCE CONTRIBUTION							3,293	
519400	LIFE INSURANCE CONTRIBUTION							26	
519700	UNEMPLOYMENT COMPENSATION							8	
519800	WORKERS COMPENSATION							366	
	SUBTOTAL BENEFITS								6,875
	TOTAL PERSONAL SERVICES								45,875
	COST OBJECT TOTAL								45,875

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Administration (23-7501-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director	00005637	095082	12			1.000	158,710
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00005662	242415	12	2080	24.319	1.000	50,584
SUBTOTAL NONFACULTY							2.000	209,294
SUBTOTAL SALARIES & WAGES							2.000	209,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,777
519200 FICA CONTRIBUTION								14,939
519300 HEALTH INSURANCE CONTRIBUTION								25,067
519400 LIFE INSURANCE CONTRIBUTION								191
519700 UNEMPLOYMENT COMPENSATION								60
519800 WORKERS COMPENSATION								1,914
SUBTOTAL BENEFITS								57,948
TOTAL PERSONAL SERVICES								267,242
COST OBJECT TOTAL								267,242

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Summer Conf (23-7501-0811)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frizzell Jr, Alan T	Conference Svcs Mgr-Technology & Systems	00005639	243300	12			1.000	54,393
McConnell, Derek C	Conference Svcs Mgr-Business Operations	00002725	243300	12			1.000	52,235
Olson, Kristine M	Sr. Conf Svcs Mgr-Staff Selection/Dev	00012486	243300	12			1.000	58,612
Rathgeber, Anthony A	Asst Director, Housing Conference Srvces	00008761	243300	12			1.000	72,420
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	237,660
	SUBTOTAL NONFACULTY						4.000	237,660
	SUBTOTAL SALARIES & WAGES						4.000	237,660
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,844
519200 FICA CONTRIBUTION								15,144
519300 HEALTH INSURANCE CONTRIBUTION								22,884
519400 LIFE INSURANCE CONTRIBUTION								132
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								3,409
	SUBTOTAL BENEFITS							51,450
	TOTAL PERSONAL SERVICES							289,110
	COST OBJECT TOTAL							289,110

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Information Srv (23-7501-0821)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gibbons, Roy A	SharePoint Specialist	00010518	302300	12			1.000	68,633
Keown, Benjamin W	Client Services Support Specialist	00007103	302303	12	2080	21.296	1.000	44,295
TBA	Client Services Support Specialist	00009713	302303	12	2080	20.821	1.000	43,308
Boudreau, Mark E	Systems Administrator	00012205	303300	12			1.000	74,834
Louch, Ross G	Assistant Director	00013438	303300	12			1.000	89,071
Reed, Jeremy J	Client Systems Manager	00010374	303300	12			1.000	65,325
Christenson, Andrew T	Programmer/Analyst III	00013795	303317	12			1.000	68,256
Stephens, Gary A	Programmer Analyst III	00005091	303317	12			1.000	68,454
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.000	522,176
	SUBTOTAL NONFACULTY						8.000	522,176
	SUBTOTAL SALARIES & WAGES						8.000	522,176
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,639
519200 FICA CONTRIBUTION								35,585
519300 HEALTH INSURANCE CONTRIBUTION								101,375
519400 LIFE INSURANCE CONTRIBUTION								537
519700 UNEMPLOYMENT COMPENSATION								126
519800 WORKERS COMPENSATION								4,298
	SUBTOTAL BENEFITS							175,560
	TOTAL PERSONAL SERVICES							697,736
	COST OBJECT TOTAL							697,736

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Marketing (23-7501-0831)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Niewohner, Derek D	Marketing and Communications Associate	00005125	343302	12			1.000	51,179
Rosso, Shari L	Asst Director for Marketing & Comm	00011627	343309	12			1.000	72,640
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	123,819
	SUBTOTAL NONFACULTY						2.000	123,819
	SUBTOTAL SALARIES & WAGES						2.000	123,819
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,384
519200 FICA CONTRIBUTION								8,867
519300 HEALTH INSURANCE CONTRIBUTION								9,514
519400 LIFE INSURANCE CONTRIBUTION								130
519700 UNEMPLOYMENT COMPENSATION								29
519800 WORKERS COMPENSATION								1,014
	SUBTOTAL BENEFITS							24,938
	TOTAL PERSONAL SERVICES							148,757
	COST OBJECT TOTAL							148,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Housing Operations and Support (23-7501-0841)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Zaborowski, Keith Allen	Associate Director	00005638	254300	12			1.000	95,042
514000 CLER/TECH/SERV WAGES								
Davis, Taylor M	Cler Asst II	00005655	241409	12	2080	14.448	1.000	30,051
Bass, Susan K	Staff Assistant	00005653	242409	12	2080	20.734	1.000	43,127
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	73,178
	SUBTOTAL NONFACULTY						3.000	168,220
	SUBTOTAL SALARIES & WAGES						3.000	168,220
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,071
519200 FICA CONTRIBUTION								12,529
519300 HEALTH INSURANCE CONTRIBUTION								25,291
519400 LIFE INSURANCE CONTRIBUTION								182
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								550
	SUBTOTAL BENEFITS							49,654
	TOTAL PERSONAL SERVICES							217,874
	COST OBJECT TOTAL							217,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Business Srv (23-7501-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
TBA	Asst Director Business Fiscal Operations	00005651	243301				1.000	80,856	
Shanks, Brian P	Associate Director	00005645	244302				1.000	137,282	
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	218,138	
	SUBTOTAL NONFACULTY						2.000	218,138	
	SUBTOTAL SALARIES & WAGES						2.000	218,138	
BENEFITS									
519100	RETIREMENT CONTRIBUTION								17,450
519200	FICA CONTRIBUTION								16,074
519300	HEALTH INSURANCE CONTRIBUTION								22,659
519400	LIFE INSURANCE CONTRIBUTION								193
519700	UNEMPLOYMENT COMPENSATION								62
519800	WORKERS COMPENSATION								1,637
	SUBTOTAL BENEFITS							58,075	
	TOTAL PERSONAL SERVICES							276,213	
	COST OBJECT TOTAL							276,213	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Contracts/Student Accts (23-7501-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gonzales, Marcus V	Coordinator, Contracts & Student Svcs	00005666	242300	12			1.000	40,715
Lopez, Andrea I	Coordinator of Business Operations	00005040	242300	12			1.000	44,383
TBA	Coordinator of Business Operations	00011955	242300	12	1040	25.514	0.500	26,535
Burger, Katherine L	Asst Director Bus Contracts/Student Srvc	00005643	243300	12			1.000	56,148
TOTAL 513000 MGR/PROFESSIONAL SAL							3.500	167,781
514000 CLER/TECH/SERV WAGES								
Adams, Meredith E	Cler Asst III	00009693	242409	12	2080	16.173	1.000	33,639
Hanna, Cameon D	Cler Asst III	00005660	242409	12	2080	16.467	1.000	34,251
Nelson, Zachary T	Clerical Assistant III	00002766	242409	12	2080	16.173	1.000	33,639
Sizer, Danae M	Contract Associate	00015480	242409	12	2080	18.679	1.000	38,853
Warner, Margaret A	Cler Asst III	00005664	242409	12	2080	18.854	1.000	39,217
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	179,599
SUBTOTAL NONFACULTY							8.500	347,380
SUBTOTAL SALARIES & WAGES							8.500	347,380
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,866
519200 FICA CONTRIBUTION								24,092
519300 HEALTH INSURANCE CONTRIBUTION								87,285
519400 LIFE INSURANCE CONTRIBUTION								368
519700 UNEMPLOYMENT COMPENSATION								87
519800 WORKERS COMPENSATION								2,609
SUBTOTAL BENEFITS								133,307
TOTAL PERSONAL SERVICES								480,687
COST OBJECT TOTAL								480,687

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: University Housing (01)

COST OBJECT: Cntl Hsg Adm-Accounting (23-7501-0921)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Standley, Karen Y	Asst Dir, Accting & Financial Processing	00010921	243300	12			1.000	63,122
514000 CLER/TECH/SERV WAGES								
Burbank, Susan M	Acctg Clk III	00010729	242401	12	2080	17.859	1.000	37,146
Potts, Lora L	Acctg Clk III	00005654	242401	12	2080	16.198	1.000	33,692
TBA	Accounting Clerk III	00005652	242401	12	2080	17.179	1.000	35,732
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	106,570
	SUBTOTAL NONFACULTY						4.000	169,692
	SUBTOTAL SALARIES & WAGES						4.000	169,692
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,416
519200 FICA CONTRIBUTION								12,265
519300 HEALTH INSURANCE CONTRIBUTION								24,114
519400 LIFE INSURANCE CONTRIBUTION								174
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								1,133
	SUBTOTAL BENEFITS							49,145
	TOTAL PERSONAL SERVICES							218,837
	COST OBJECT TOTAL							218,837

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Housing (01)
COST OBJECT: Cntl Hsg Adm-Payroll (23-7501-0931)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Housing Lead Payroll Associate	00010903	242411	12	2080	22.955	1.000	47,746
							1.000	47,746
							1.000	47,746
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,531
519200 FICA CONTRIBUTION								3,375
519300 HEALTH INSURANCE CONTRIBUTION								14,177
519400 LIFE INSURANCE CONTRIBUTION								53
519700 UNEMPLOYMENT COMPENSATION								13
519800 WORKERS COMPENSATION								832
							21,981	21,981
							69,727	69,727
							69,727	69,727

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards (23-7505-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00013883	095500	00		9.906	4.750	117,453
	SUBTOTAL NONFACULTY						4.750	117,453
	SUBTOTAL SALARIES & WAGES						4.750	117,453
	TOTAL PERSONAL SERVICES							117,453
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							694,383
	TOTAL NET OPERATING EXPENSES							694,383
	COST OBJECT TOTAL							811,836

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.250	12,489
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	37,464
	TOTAL Friesen, Stephen J						1.00	49,953
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.250	19,523
	(23-7511-1400)Abel Sandoz Facilities		513000				0.75	56,860
	TOTAL Stutzman, Christopher M						1.00	76,383
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.500	32,012
514000 CLER/TECH/SERV WAGES								
Branting, Ashley D	Cler Asst III	00004863	242409	12	520	16.168	0.250	8,408
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	25,220
	TOTAL Branting, Ashley D						1.00	33,628
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	12.186	0.500	12,673
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	12,673
	TOTAL Ahmic, Nihad						1.00	25,346
Lomeli, Ariana	Res Hall Custodian II	00004873	271701	12	2080	12.151	1.000	25,275
TBA	Residence Hall Custodian II	00006381	271701	12	2080	12.203	1.000	25,383
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	416	15.983	0.200	6,649
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	26,594
	TOTAL Matulka, Diane T						1.00	33,243
TBA	Residence Hall Custodial Leader	00004868	271702	12	416	14.010	0.200	5,828
Karas, Joseph J	Building Mechanic II	00009417	272602	12	832	20.490	0.400	17,048
	(23-7511-1400)Abel Sandoz Facilities		514000				0.60	25,572
	TOTAL Karas, Joseph J						1.00	42,620
Wilson, Ryan S	Building Mech III	00004901	272602	12	520	27.644	0.250	14,375
	(23-7511-1400)Abel Sandoz Facilities		514000				0.75	43,125
	TOTAL Wilson, Ryan S						1.00	57,500
Cordonier IV, William S	Building Mech III	00004900	272603	12	416	28.820	0.200	11,989
	(23-7511-1400)Abel Sandoz Facilities		514000				0.80	47,955
	TOTAL Cordonier IV, William S						1.00	59,944
Leonhardt, Jason S	Painter II	00004904	272616	12	1040	17.391	0.500	18,087
	(23-7511-1400)Abel Sandoz Facilities		514000				0.50	18,087
	TOTAL Leonhardt, Jason S						1.00	36,174
	TOTAL 514000 CLER/TECH/SERV WAGES						4.500	145,715
	SUBTOTAL NONFACULTY						5.000	177,727
	SUBTOTAL SALARIES & WAGES						5.000	177,727

BENEFITS

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Facilities (23-7505-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								8,851
519200 FICA CONTRIBUTION								12,940
519300 HEALTH INSURANCE CONTRIBUTION								54,717
519400 LIFE INSURANCE CONTRIBUTION								207
519700 UNEMPLOYMENT COMPENSATION								48
519800 WORKERS COMPENSATION								1,091
	SUBTOTAL BENEFITS							77,854
	TOTAL PERSONAL SERVICES							255,581
	COST OBJECT TOTAL							255,581

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Courtyards-Res Life (23-7505-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wachal, John W	Resident Director	00013767	252301	12			1.000	39,316
							1.000	39,316
							1.000	39,316
BENEFITS								
519100 RETIREMENT CONTRIBUTION								979
519200 FICA CONTRIBUTION								1,174
519300 HEALTH INSURANCE CONTRIBUTION								4,881
519400 LIFE INSURANCE CONTRIBUTION								13
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								855
								7,905
								47,221
								47,221

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Neihardt (23-7505-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	Office/Service On Call	00005398	084998	00		11.348	0.150	6,151
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00005399	095500	00		9.747	4.750	115,567
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00005400	999999	00			0.000	1,656
SUBTOTAL NONFACULTY							4.900	123,374
SUBTOTAL SALARIES & WAGES							4.900	123,374
TOTAL PERSONAL SERVICES								123,374
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								701,546
TOTAL NET OPERATING EXPENSES								701,546
COST OBJECT TOTAL								824,920

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Neihardt-Facilities (23-7505-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.300	15,273
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	35,637
	TOTAL Kavan, Mary A						1.00	50,910
Manthey, James R	Manager	00004795	273311	12			0.300	23,892
	(23-7507-1400)Selleck Quad-Facilities		513000				0.70	55,748
	TOTAL Manthey, James R						1.00	79,640
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	39,165
514000 CLER/TECH/SERV WAGES								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	624	19.473	0.300	12,151
	(23-7507-1400)Selleck Quad-Facilities		514000				0.70	28,353
	TOTAL Fuller, Rebecca S						1.00	40,504
Ahlstedt, Wilbert T	Residence Hall Custodian II	00004759	271701	12	2080	12.252	1.000	25,485
Djukic, Marko	Residence Hall Custodian II	00004756	271701	12	2080	12.779	1.000	26,581
Dugger, Vickie Gayle	Residence Hall Custodian II	00004758	271701	12	2080	15.775	1.000	32,813
Roach, Brook P	Residence Hall Custodian II	00009648	271701	12	2080	12.971	1.000	26,979
TBA	Residence Hall Custodian II	00012242	271701	12	1040	12.793	0.500	13,305
Bomberger, Patrick D	Residence Hall Custodial Leader	00004752	271702	12	2080	14.562	1.000	30,288
Guenther, David J	Building Mech III	00004834	272603	12	1664	21.896	0.800	36,434
	(23-7507-1400)Selleck Quad-Facilities		514000				0.20	9,108
	TOTAL Guenther, David J						1.00	45,542
Parks, Tom J	Painter II	00004833	272616	12	520	19.801	0.250	10,297
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.25	10,297
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	20,592
	TOTAL Parks, Tom J						1.00	41,186
	TOTAL 514000 CLER/TECH/SERV WAGES						6.850	214,333
	SUBTOTAL NONFACULTY						7.450	253,498
	SUBTOTAL SALARIES & WAGES						7.450	253,498
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,331
519200 FICA CONTRIBUTION								18,625
519300 HEALTH INSURANCE CONTRIBUTION								66,768
519400 LIFE INSURANCE CONTRIBUTION								279
519700 UNEMPLOYMENT COMPENSATION								66
519800 WORKERS COMPENSATION								1,926
	SUBTOTAL BENEFITS							106,995
	TOTAL PERSONAL SERVICES							360,493

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Neihardt-Facilities (23-7505-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								360,493

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Cather Pound Neihardt (05)
COST OBJECT: Neihardt-Res Life (23-7505-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kane, Kaitlin E	Residence Director	00004732	252301	12			1.000	37,401
SUBTOTAL NONFACULTY							1.000	37,401
SUBTOTAL SALARIES & WAGES							1.000	37,401
BENEFITS								
519200 FICA CONTRIBUTION								915
519300 HEALTH INSURANCE CONTRIBUTION								1,566
519400 LIFE INSURANCE CONTRIBUTION								11
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								933
SUBTOTAL BENEFITS								3,428
TOTAL PERSONAL SERVICES								40,829
COST OBJECT TOTAL								40,829

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quadrangle (23-7507-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010666	084999	00		10.962	1.250	29,710
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004836	095500	00		9.997	23.830	594,687
517000 OTH SAL/WAG/PERS SRV								
OLD RETIREMENT	Other Salary - Old Retire	00002506	999999	00			0.000	335
OVERTIME	Overtime	00002537	999999	00			0.000	10,312
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	10,647
	SUBTOTAL NONFACULTY						25.080	635,044
	SUBTOTAL SALARIES & WAGES						25.080	635,044
	TOTAL PERSONAL SERVICES							635,044
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,898,117
	TOTAL NET OPERATING EXPENSES							2,898,117
	COST OBJECT TOTAL							3,533,161

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kavan, Mary A	Assistant Facilities Manager	00009205	273308	12			0.700	35,637
	(23-7505-3400)Neihardt-Facilities		513000				0.30	15,273
	TOTAL Kavan, Mary A						1.00	50,910
Manthey, James R	Manager	00004795	273311	12			0.700	55,748
	(23-7505-3400)Neihardt-Facilities		513000				0.30	23,892
	TOTAL Manthey, James R						1.00	79,640
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	91,385
514000 CLER/TECH/SERV WAGES								
Fuller, Rebecca S	Cler Asst III	00004798	242409	12	1456	19.473	0.700	28,353
	(23-7505-3400)Neihardt-Facilities		514000				0.30	12,151
	TOTAL Fuller, Rebecca S						1.00	40,504
Acic, Nidzarija	Residence Hall Custodian II	00004806	271701	12	2080	13.960	1.000	29,037
Bray, Neil A	Residence Hall Custodian II	00004807	271701	12	2080	11.750	1.000	24,440
Buchanan, Cordera	Residence Hall Custodian II	00005368	271701	12	2080	12.238	1.000	25,454
Couch, Cathleen E	Residence Hall Custodian II	00004810	271701	12	2080	12.252	1.000	25,485
Dukic, Mira	Residence Hall Custodian II	00007471	271701	12	2080	13.395	1.000	27,861
Honnens, Paul S	Res Hall Custodian II	00004749	271701	12	2080	12.095	1.000	25,158
Leija, Lidia	Residence Hall Custodian II	00004933	271701	12	2080	13.569	1.000	28,223
Norris, Derek E	Residence Hall Custodian II	00013848	271701	12	2080	12.756	1.000	26,532
Prohaska, Christine M	Residence Hall Custodian II	00005927	271701	12	2080	12.526	1.000	26,054
TBA	Residence Hall Custodian II	00004925	271701	12	1040	11.750	0.500	12,220
TBA	Residence Hall Custodian II	00005932	271701	12	2080	13.328	1.000	27,723
TBA	Residence Hall Custodian II	00012242	271701	12	1040	12.792	0.500	13,304
Duncan, Cheryl L	Residence Hall Custodial Leader	00004801	271702	12	2080	15.907	1.000	33,087
Leazer, Joseph P	Building Mech II	00009788	272602	12	416	21.950	0.200	9,131
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.80	36,525
	TOTAL Leazer, Joseph P						1.00	45,656
TBA	Building Mech II	00004832	272602	12	1456	25.000	0.700	36,400
Guenther, David J	Building Mech III	00004834	272603	12	416	21.896	0.200	9,108
	(23-7505-3400)Neihardt-Facilities		514000				0.80	36,434
	TOTAL Guenther, David J						1.00	45,542
Parks, Tom J	Painter II	00004833	272616	12	1040	19.801	0.500	20,592
	(23-7525-1400)Kauffman Residential Cnt-Facil		514000				0.25	10,297
	(23-7505-3400)Neihardt-Facilities		514000				0.25	10,297
	TOTAL Parks, Tom J						1.00	41,186
	TOTAL 514000 CLER/TECH/SERV WAGES	1231					14.300	428,162
SUBTOTAL NONFACULTY							15.700	519,547

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Facilities (23-7507-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							15.700	519,547
BENEFITS								
519100	RETIREMENT CONTRIBUTION							21,291
519200	FICA CONTRIBUTION							32,923
519300	HEALTH INSURANCE CONTRIBUTION							117,146
519400	LIFE INSURANCE CONTRIBUTION							444
519700	UNEMPLOYMENT COMPENSATION							110
519800	WORKERS COMPENSATION							5,095
SUBTOTAL BENEFITS								177,009
TOTAL PERSONAL SERVICES								696,556
COST OBJECT TOTAL								696,556

**GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Nelson, Beth Marie	Production Manager, Food Svc	00005632	283300	12			1.000	51,711
Sabatka, Brian J	Production Manager, Food Svc	00004793	283300	12			1.000	42,658
Guernsey, Georgina	Dining Service Manager	00015261	283301	12			1.000	61,390
McCain, Barbara A	Assistant Food Service Manager	00004796	283303	12			1.000	55,168
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	210,927
514000 CLER/TECH/SERV WAGES								
Crouch, Constance J	Checker/Cashier	00004814	242400	12	2080	15.455	1.000	32,146
Pleasant, Jason P	Checker/Cashier	00015178	242400	12	2080	12.267	1.000	25,516
Norton, Julie A	Dining Service Clerical Associate	00004799	242409	12	2080	19.612	1.000	40,792
Nguyen, Tai Van	Dining Service Custodian	00015433	271701	12	2080	12.134	1.000	25,238
Phan, Ngu	Dining Service Custodian	00004811	271701	12	2080	14.105	1.000	29,339
Trinh, Hai Dang	Dining Service Custodian	00015180	271701	12	2080	13.243	1.000	27,545
Bowie, Thomas C	Dining Service Assistant	00003472	281704	01	1170	10.786	0.560	12,563
Masters, Adam C	Dining Service Assistant	00004767	281704	12	1040	10.563	0.500	10,986
Banskota, Shreedhar	Sr. Dining Service Associate	00005544	282701	12	2080	13.167	1.000	27,388
Benson, James X	Sr. Dining Service Associate	00004813	282701	12	2080	13.167	1.000	27,388
Carlson, Kimberly K	Sr Dining Service Associate	00011699	282701	12	2080	15.967	1.000	33,211
Christman, Scott A	Dining Service Associate	00004771	282701	12	2080	12.089	1.000	25,145
Connor, Teresa A	Dining Service Associate	00004815	282701	12	2080	12.156	1.000	25,284
Ferguson, Jason E	Dining Service Associate	00010870	282701	12	1560	12.328	0.750	19,232
Frohn, Donghong L	Dining Service Associate	00003730	282701	12	2080	12.178	1.000	25,331
Halsted, Nicholas A	Dining Service Associate	00015177	282701	12	2080	12.245	1.000	25,470
Hamann, RaeJean	Dining Service Associate	00005548	282701	12	2080	12.178	1.000	25,331
Herman, Ricky L	Dining Service Associate	00009706	282701	12	2080	12.089	1.000	25,145
Immenschuh, Cindy L	Sr Dining Service Associate	00008461	282701	12	2080	16.388	1.000	34,088
Karki, Mala K	Dining Service Associate	00005541	282701	12	2080	12.045	1.000	25,053
Kelly, Rebecca-Sue L	Dining Service Associate	00012950	282701	12	2080	12.066	1.000	25,098
Kirschbaum, Stephen D	Dining Service Associate	00005160	282701	12	2080	12.112	1.000	25,192
Kouma, Erin K	Sr Dining Service Associate	00015284	282701	12	2080	12.905	1.000	26,843
Lawrence, Lucas C	Dining Service Associate	00006536	282701	12	2080	12.178	1.000	25,331
Le, Thi Tuyet	Dining Service Associate	00004823	282701	12	2080	12.200	1.000	25,377
Meredith, Jackson K	Dining Service Associate	00004943	282701	12	2080	12.134	1.000	25,238
Muehlhausen, Jason J	Sr Dining Service Associate	00004789	282701	12	2080	13.205	1.000	27,466
Nguyen, Hoang Ngan T	Sr Dining Service Associate	00004827	282701	12	2080	13.241	1.000	27,541
Nguyen, Kieu Tien V	Dining Service Associate	00008194	282701	12	2080	12.200	1.000	25,377
Parratt, Richard D	Dining Service Associate	12380004820	282701	12	2080	12.112	1.000	25,192
Sharmin, Sumaiya	Dining Service Associate	00004829	282701	12	2080	12.178	1.000	25,331

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Dining (23-7507-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sharp, Sonya L	Sr Dining Service Associate	00004883	282701	12	1040	15.594	0.500	16,218
Splichal, Kaine A	Dining Service Associate	00015176	282701	12	2080	12.134	1.000	25,238
TBA	Dining Service Associate	00003722	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00004821	282701	12	2080	12.060	1.000	25,085
TBA	Dining Service Associate	00007581	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00009489	282701	12	2080	11.750	1.000	24,440
TBA	Dining Service Associate	00012389	282701	12	2080	11.750	1.000	24,439
Tran, Bachhue T	Sr Dining Service Associate	00004816	282701	12	2080	14.065	1.000	29,256
Truong, Nhu Hoa T	Dining Service Associate	00004818	282701	12	2080	12.267	1.000	25,516
Waldvogel, Nicholas P	Dining Service Associate	00004765	282701	12	2080	12.089	1.000	25,145
Watson, Shawn L	Dining Service Associate	00005542	282701	12	2080	12.156	1.000	25,284
Webb, David	Dining Service Associate	00015179	282701	12	2080	12.268	1.000	25,517
Willey, Kellie M	Dining Service Associate	00006904	282701	12	2080	12.208	1.000	25,392
Williams, Margaret C	Dining Service Associate	00004769	282701	12	2080	12.223	1.000	25,423
Habib, Habib Z	Dining Service Team Leader	00004819	282703	12	2080	14.697	1.000	30,569
Jewell, Matthew J	Dining Service Team Leader	00004817	282703	12	2080	14.605	1.000	30,379
Jones, Bryan C	Dining Service Team Leader	00004780	282703	12	2080	14.722	1.000	30,621
Mauer, Emma A	Dining Service Team Leader	00004831	282703	12	2080	14.639	1.000	30,449
Miller, Misty J	Dining Service Team Leader	00005155	282703	12	2080	18.945	1.000	39,405
Rutt, LeAnne M	Dining Service Team Leader	00004826	282703	12	2080	18.470	1.000	38,418
TBA	Dining Service Team Leader	00011604	282703	12	2080	13.760	1.000	28,621
Williams, John Wayne	Dining Service Supply Associate	00004797	322700	12	2080	25.182	1.000	52,379
TOTAL 514000 CLER/TECH/SERV WAGES							51.310	1,431,811
SUBTOTAL NONFACULTY							55.310	1,642,738
SUBTOTAL SALARIES & WAGES							55.310	1,642,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								68,947
519200 FICA CONTRIBUTION								104,568
519300 HEALTH INSURANCE CONTRIBUTION								362,123
519400 LIFE INSURANCE CONTRIBUTION								1,509
519700 UNEMPLOYMENT COMPENSATION								366
519800 WORKERS COMPENSATION								13,654
SUBTOTAL BENEFITS							551,167	
TOTAL PERSONAL SERVICES							2,193,905	
COST OBJECT TOTAL							2,193,905	

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Selleck Quad (07)

COST OBJECT: Selleck Quad-Snack Bar/C Store (23-7507-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	15.215	0.250	7,912
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,912
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,912
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,912
	TOTAL Blunt, Linda M						1.00	31,648
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	14.218	0.250	7,393
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,393
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,393
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,394
	TOTAL Jones, Cameron W						1.00	29,573
	TOTAL 514000 CLER/TECH/SERV WAGES						0.500	15,305
	SUBTOTAL NONFACULTY						0.500	15,305
	SUBTOTAL SALARIES & WAGES						0.500	15,305
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							668
	519200 FICA CONTRIBUTION							658
	519300 HEALTH INSURANCE CONTRIBUTION							2,490
	519400 LIFE INSURANCE CONTRIBUTION							9
	519700 UNEMPLOYMENT COMPENSATION							3
	519800 WORKERS COMPENSATION							300
	SUBTOTAL BENEFITS							4,128
	TOTAL PERSONAL SERVICES							19,433
	COST OBJECT TOTAL							19,433

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Selleck Quad (07)
COST OBJECT: Selleck Quad-Res Life (23-7507-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Miller, Maggie A	Residence Hall Director	00007586	252301	12			1.000	38,641
514000 CLER/TECH/SERV WAGES								
Papa, Matthew M	Residence Life Services Supervisor	00004800	242400	12	2080	18.875	1.000	39,260
	SUBTOTAL NONFACULTY						2.000	77,901
	SUBTOTAL SALARIES & WAGES						2.000	77,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,148
519200 FICA CONTRIBUTION								2,751
519300 HEALTH INSURANCE CONTRIBUTION								4,287
519400 LIFE INSURANCE CONTRIBUTION								33
519700 UNEMPLOYMENT COMPENSATION								8
519800 WORKERS COMPENSATION								1,538
	SUBTOTAL BENEFITS							10,765
	TOTAL PERSONAL SERVICES							88,666
	COST OBJECT TOTAL							88,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Abel Sandoz (11)
COST OBJECT: Abel Sandoz Halls (23-7511-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010786	084999	00		11.185	2.250	54,566
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00010785	095500	00		9.971	30.000	746,725
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	12,439
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	1,575
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	14,014
	SUBTOTAL NONFACULTY						32.250	815,305
	SUBTOTAL SALARIES & WAGES						32.250	815,305
	TOTAL PERSONAL SERVICES							815,305
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,918,638
	TOTAL NET OPERATING EXPENSES							3,918,638
	COST OBJECT TOTAL							4,733,943

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Friesen, Stephen J	Assistant Manager	00004853	273308	12			0.750	37,464
	(23-7505-2400)Courtyards-Facilities		513000				0.25	12,489
	TOTAL Friesen, Stephen J						1.00	49,953
Stutzman, Christopher M	Manager, Housing Facilities Operations	00004854	273311	12			0.750	56,860
	(23-7505-2400)Courtyards-Facilities		513000				0.25	19,523
	TOTAL Stutzman, Christopher M						1.00	76,383
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.500	94,324
514000 CLER/TECH/SERV WAGES								
Branting, Ashley D	Cler Asst III	00004863	242409	12	1560	16.168	0.750	25,220
	(23-7505-2400)Courtyards-Facilities		514000				0.25	8,408
	TOTAL Branting, Ashley D						1.00	33,628
Ahmic, Nihad	Residence Hall Custodian II	00008462	271701	12	1040	12.186	0.500	12,673
	(23-7505-2400)Courtyards-Facilities		514000				0.50	12,673
	TOTAL Ahmic, Nihad						1.00	25,346
Callaghan, Stephen O	Residence Hall Custodian II	00005293	271701	12	2080	12.543	1.000	26,090
Diaz, Martha A	Residence Hall Custodian II	00004892	271701	12	2080	12.665	1.000	26,343
Enriquez Orozco, Leticia	Residence Hall Custodian II	00004867	271701	12	2080	12.203	1.000	25,383
Haggard, Steven R	Residence Hall Custodian II	00004902	271701	12	2080	12.187	1.000	25,348
Kalkwarf, John E	Residence Hall Custodian II	00004809	271701	12	2080	12.186	1.000	25,346
Matic, Branka	Residence Hall Custodian II	00004866	271701	12	2080	15.706	1.000	32,669
Maya, Nubia A	Residence Hall Custodian II	00004872	271701	12	2080	12.220	1.000	25,417
Newland, Holly J	Res Hall Custodian II	00012246	271701	12	2080	12.169	1.000	25,311
Nguyen, Phuong Dien T	Res Hall Custodian II	00011024	271701	12	2080	12.219	1.000	25,416
Osorio, Maria C	Residence Hall Custodian II	00005359	271701	12	2080	12.203	1.000	25,383
Pence, Loretta L	Residence Hall Custodian II	00005290	271701	12	2080	13.016	1.000	27,074
Piepho, Marvin L	Residence Hall Custodian II	00004878	271701	12	1040	13.782	0.500	14,333
Robinson, Marsha D	Residence Hall Custodian II	00004942	271701	12	2080	13.064	1.000	27,174
Solodovnik, Anna P	Residence Hall Custodian II	00004786	271701	12	2080	13.376	1.000	27,822
TBA	Residence Hall Custodian II	00004760	271701	12	2080	12.135	1.000	25,241
TBA	Residence Hall Custodian II	00004876	271701	12	2080	12.220	1.000	25,417
Timmermann, Blanca I	Residence Hall Custodian II	00004875	271701	12	2080	15.776	1.000	32,815
Wallace, Melissa G	Residence Hall Custodian II	00008459	271701	12	2080	12.085	1.000	25,136
Matulka, Diane T	Residence Hall Custodial Leader	00004757	271702	12	1664	15.983	0.800	26,594
	(23-7505-2400)Courtyards-Facilities		514000				0.20	6,649
	TOTAL Matulka, Diane T						1.00	33,243
TBA	Residence Hall Custodial Leader	123800004868	271702	12	1664	14.010	0.800	23,313
Karas, Joseph J	Building Mechanic II	00009417	272602	12	1248	20.490	0.600	25,572

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Facilities (23-7511-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7505-2400)Courtyards-Facilities		514000				0.40	17,048
	TOTAL Karas, Joseph J						1.00	42,620
Wilson, Ryan S	Building Mech III	00004901	272602	12	1560	27.644	0.750	43,125
	(23-7505-2400)Courtyards-Facilities		514000				0.25	14,375
	TOTAL Wilson, Ryan S						1.00	57,500
Cordonier IV, William S	Building Mech III	00004900	272603	12	1664	28.820	0.800	47,955
	(23-7505-2400)Courtyards-Facilities		514000				0.20	11,989
	TOTAL Cordonier IV, William S						1.00	59,944
Leonhardt, Jason S	Painter II	00004904	272616	12	1040	17.391	0.500	18,087
	(23-7505-2400)Courtyards-Facilities		514000				0.50	18,087
	TOTAL Leonhardt, Jason S						1.00	36,174
	TOTAL 514000 CLER/TECH/SERV WAGES						23.000	690,257
	SUBTOTAL NONFACULTY						24.500	784,581
	SUBTOTAL SALARIES & WAGES						24.500	784,581
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							36,745
	519200 FICA CONTRIBUTION							54,314
	519300 HEALTH INSURANCE CONTRIBUTION							159,448
	519400 LIFE INSURANCE CONTRIBUTION							700
	519700 UNEMPLOYMENT COMPENSATION							182
	519800 WORKERS COMPENSATION							7,466
	SUBTOTAL BENEFITS							258,855
	TOTAL PERSONAL SERVICES							1,043,436
	COST OBJECT TOTAL							1,043,436

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Czolgos, Sharity K	Production Manager, Food Svc	00005630	283300	12			1.000	43,397
Sites, Lindy A	Production Manager, Food Svc	00008885	283300	12			1.000	41,465
McCalla, Marilyn S	Mgr/Food Svcs	00004858	283301	12			1.000	59,187
Sildmets, Robert C	Assistant Food Service Manager	00004856	283303	12			1.000	54,696
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	198,745
514000 CLER/TECH/SERV WAGES								
Foster, Marsha L	Checker/Cashier	00008886	242400	01	1560	12.874	0.750	20,084
Kirwan, Phillip S	Checker/Cashier	00004890	242400	12	2080	12.605	1.000	26,219
Havener, Kathleen	Dining Service Clerical Associate	00004864	242409	12	2080	18.248	1.000	37,956
Blum, Victor F	Dining Service Custodian	00004879	271701	12	2080	12.067	1.000	25,100
Collier, Kevin E	Dining Service Custodian	00011027	271701	12	2080	12.158	1.000	25,289
TBA	Dining Service Assistant	00004881	281702	12	2080	10.350	1.000	21,529
TBA	Dining Service Assistant	00004884	281702	12	2080	11.714	1.000	24,365
Anderson, Elizabeth A	Sr Dining Service Associate	00004897	282701	12	2080	13.786	1.000	28,675
Dixon, Marquette R S	Dining Service Associate	00005499	282701	12	2080	12.336	1.000	25,658
Field, Serenity L	Dining Service Associate	00005109	282701	12	2080	12.168	1.000	25,309
Fredlund, Joshua L	Sr Dining Service Associate	00004885	282701	12	2080	13.226	1.000	27,511
Jacobsen, Joshua A	Sr Dining Service Associate	00004882	282701	12	2080	13.190	1.000	27,436
Johnson, Linda J	Sr Dining Service Associate	00005683	282701	12	2080	14.016	1.000	29,153
Kingham, Janis K	Sr Dining Service Associate	00004886	282701	12	2080	14.355	1.000	29,859
Kon, Martha A	Sr Dining Service Associate	00005493	282701	12	2080	13.083	1.000	27,212
McCoy, Julia	Sr Dining Service Associate	00004889	282701	12	2080	13.570	1.000	28,226
Osorio, Carrie D	Dining Service Associate	00004894	282701	12	2080	12.235	1.000	25,448
Petersen, Mark L	Sr Dining Service Associate	00004893	282701	12	2080	17.134	1.000	35,639
Potter, Patricia L	Dining Service Associate	00010262	282701	12	2080	12.301	1.000	25,587
Rippe, Behrendt J	Sr Dining Service Associate	00005124	282701	12	2080	13.306	1.000	27,677
Serrano, Isaiah C	Dining Service Associate	00005488	282701	12	2080	11.750	1.000	24,440
Shaver, John G	Sr Dining Service Associate	00009712	282701	12	2080	14.103	1.000	29,335
Sindiga, Osman A	Dining Service Associate	00004825	282701	12	2080	12.000	1.000	24,960
TBA	Dining Service Associate	00004822	282701	12	2080	11.750	1.000	24,440
TBA	Sr Dining Service Associate	00010265	282701	12	2080	13.159	1.000	27,371
Turner, Kylie M	Dining Service Associate	00004896	282701	12	2080	12.000	1.000	24,960
Vlasyuk, Tamara A	Sr Dining Services Associate	00006087	282701	12	1726	13.038	0.830	22,509
Wimmer, Samuel L	Sr. Dining Service Associate	00015349	282701	12	2080	13.240	1.000	27,540
Workman, Siriporn	Sr Dining Service Associate	00004824	282701	12	2080	15.367	1.000	31,963
Guilliams, Julia	Dining Service Team Leader	124900004888	282703	12	2080	14.494	1.000	30,148
Gumenyuk, Valentina	Dining Service Team Leader	00004945	282703	12	2080	16.873	1.000	35,096

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Dining-Academic (23-7511-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hughes, Jason M	Dining Service Team Leader	00004899	282703	12	2080	14.571	1.000	30,307
TBA	Dining Service Team Leader	00004895	282703	12	2080	14.260	1.000	29,661
Weeks, Erik J	Dining Service Team Leader	00005679	282703	12	2080	16.760	1.000	34,860
Whitney, Mary A	Dining Service Team Leader	00008822	282703	12	2080	21.004	1.000	43,688
Flink, Rodney D	Dining Service Supply Associate	00004862	322700	12	2080	15.198	1.000	31,612
TOTAL 514000 CLER/TECH/SERV WAGES							35.580	1,016,822
SUBTOTAL NONFACULTY							39.580	1,215,567
SUBTOTAL SALARIES & WAGES							39.580	1,215,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,882
519200 FICA CONTRIBUTION								80,448
519300 HEALTH INSURANCE CONTRIBUTION								260,247
519400 LIFE INSURANCE CONTRIBUTION								1,111
519700 UNEMPLOYMENT COMPENSATION								289
519800 WORKERS COMPENSATION								11,398
SUBTOTAL BENEFITS								414,375
TOTAL PERSONAL SERVICES								1,629,942
COST OBJECT TOTAL								1,629,942

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Snack Bar (23-7511-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	15.215	0.250	7,912
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,912
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,912
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,912
	TOTAL Blunt, Linda M						1.00	31,648
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	14.218	0.250	7,393
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,393
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,393
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,394
	TOTAL Jones, Cameron W						1.00	29,573
Hotovy, Janelle L	Retail Team Leader	00011971	282703	12	2080	20.773	1.000	43,208
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	58,513
	SUBTOTAL NONFACULTY						1.500	58,513
	SUBTOTAL SALARIES & WAGES						1.500	58,513
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,827
519200 FICA CONTRIBUTION								2,816
519300 HEALTH INSURANCE CONTRIBUTION								6,938
519400 LIFE INSURANCE CONTRIBUTION								28
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								851
	SUBTOTAL BENEFITS							12,469
	TOTAL PERSONAL SERVICES							70,982
	COST OBJECT TOTAL							70,982

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Abel Sandoz (11)

COST OBJECT: Abel Sandoz Residence Life (23-7511-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beck, Tucker J	Residence Hall Director	00004852	252301	12			1.000	35,485
Brockman, Tobey J	Residence Hall Director	00004849	252301	12			1.000	38,081
Roth, Cassandra J	Residence Director	00004851	252301	12			1.000	39,152
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	112,718
514000 CLER/TECH/SERV WAGES								
Coleman, Marian	Residence Life Services Supervisor	00004865	242400	12	2080	21.540	1.000	44,804
	SUBTOTAL NONFACULTY						4.000	157,522
	SUBTOTAL SALARIES & WAGES						4.000	157,522
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,723
519200 FICA CONTRIBUTION								7,143
519300 HEALTH INSURANCE CONTRIBUTION								24,085
519400 LIFE INSURANCE CONTRIBUTION								92
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								2,144
	SUBTOTAL BENEFITS							40,209
	TOTAL PERSONAL SERVICES							197,731
	COST OBJECT TOTAL							197,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Schramm Smith Halls (23-7513-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010669	084999	00		11.732	1.600	38,157
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004967	095500	00		10.019	28.000	700,267
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	11,724
SHIFT DIFFERENTIAL	Shift Differential	00002564	999999	00			0.000	866
	TOTAL 517000 OTH SAL/WAG/PERS SRV						0.000	12,590
	SUBTOTAL NONFACULTY						29.600	751,014
	SUBTOTAL SALARIES & WAGES						29.600	751,014
	TOTAL PERSONAL SERVICES							751,014
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,824,832
	TOTAL NET OPERATING EXPENSES							3,824,832
	COST OBJECT TOTAL							4,575,846

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roth, Sharleen F	Assistant Facilities Manager (23-7513-2400)Village-Facilities	00004914	273308 513000	12			0.700	38,627
	TOTAL Roth, Sharleen F						1.00	55,183
Rowley, Bruce L	Housing Facilities Operations Manager (23-7513-2400)Village-Facilities	00004913	273311 513000	12			0.700	51,195
	TOTAL Rowley, Bruce L						1.00	73,137
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.400	89,822
514000 CLER/TECH/SERV WAGES								
Tobin, Mary K	Cler Asst III (23-7513-2400)Village-Facilities	00004921	242409 514000	12	1664	18.394	0.800	30,608
	TOTAL Tobin, Mary K						1.00	38,260
Ahmic, Mediha	Residence Hall Custodian II	00004931	271701	12	2080	13.207	1.000	27,471
Bogdanovic, Marina	Residence Hall Custodian II	00004748	271701	12	2080	12.979	1.000	26,996
Caballero Caceres, Yenne Y	Residence Hall Custodian II	00004934	271701	12	2080	12.227	1.000	25,432
Dickerson, Sean F	Residence Hall Custodian II	00004939	271701	12	2080	11.750	1.000	24,440
Duol, Sarah N	Residence Hall Custodian II	00004935	271701	12	2080	12.151	1.000	25,275
Ehlers, Kathleen M	Residence Hall Custodian II	00004754	271701	12	2080	12.626	1.000	26,262
Harris, Ralph T	Residence Hall Custodian II	00004871	271701	12	2080	12.428	1.000	25,850
Janecek, Amber L	Residence Hall Custodian II	00004874	271701	12	2080	12.358	1.000	25,705
Murrell, Toni M	Residence Hall Custodian II	00004936	271701	12		12.133	1.000	25,236
North Jr, Donald R	Residence Hall Custodian II	00004928	271701	12	2080	12.372	1.000	25,733
Parde, Ileen R	Residence Hall Custodian II	00004880	271701	12	2080	12.236	1.000	25,450
Sanford, Howard C	Residence Hall Custodian II (23-7513-2400)Village-Facilities	00015112	271701 514000	12	1040	12.114	0.500	12,599
	TOTAL Sanford, Howard C						1.00	25,198
Selders, James W	Residence Hall Custodian II	00005835	271701	12	2080	12.264	1.000	25,510
TBA	Residence Hall Custodian II	00004803	271701	12	1040	11.000	0.500	11,440
TBA	Residence Hall Custodian II	00005834	271701	12	2080	12.114	1.000	25,197
Wilson, Chrystal R	Residence Hall Custodian II	00004924	271701	12	2080	12.133	1.000	25,236
Kalmbrunn, Robert L	Residence Hall Custodial Leader (23-7513-2400)Village-Facilities	00004926	271702 514000	12	1248	18.429	0.600	22,999
	TOTAL Kalmbrunn, Robert L						1.00	38,332
Tvrdy, Tamora Sue	Residence Hall Custodial Leader (23-7513-2400)Village-Facilities	00004929	271702 514000	12	1248	21.697	0.600	27,078
	TOTAL Tvrdy, Tamora Sue						1.00	45,130
Wilson, Cole P	Building Mech II	124500004963	272602	12	1248	20.234	0.600	25,250

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Facilities (23-7513-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7513-2400)Village-Facilities		514000				0.40	16,835
	TOTAL Wilson, Cole P						1.00	42,085
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	1456	28.797	0.700	41,928
	(23-7513-2400)Village-Facilities		514000				0.30	17,968
	TOTAL Alcorn, Mitchell C						1.00	59,896
Miller, Matthew W	Building Mech III	00004964	272603	12	1456	25.463	0.700	37,075
	(23-7513-2400)Village-Facilities		514000				0.30	15,888
	TOTAL Miller, Matthew W						1.00	52,963
Renick, Scott A	Painter II	00004965	272616	12	1248	22.313	0.600	27,846
	(23-7513-2400)Village-Facilities		514000				0.40	18,565
	TOTAL Renick, Scott A						1.00	46,411
	TOTAL 514000 CLER/TECH/SERV WAGES						19.600	596,616
	SUBTOTAL NONFACULTY						21.000	686,438
	SUBTOTAL SALARIES & WAGES						21.000	686,438
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,439
519200 FICA CONTRIBUTION								45,621
519300 HEALTH INSURANCE CONTRIBUTION								170,319
519400 LIFE INSURANCE CONTRIBUTION								607
519700 UNEMPLOYMENT COMPENSATION								154
519800 WORKERS COMPENSATION								6,472
	SUBTOTAL BENEFITS							257,612
	TOTAL PERSONAL SERVICES							944,050
	COST OBJECT TOTAL							944,050

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Holbrook, John J	Production Manager, Food Service	00006551	283300	12			1.000	41,908
Rekart, Marcus W	Production Manager, Food Svc	00004915	283300	12			1.000	40,315
McManus, Patrick S	Mgr/Food Svcs	00004906	283301	12			1.000	61,282
de Groot, Dawn M	Assistant Food Service Manager	00004930	283303	12			1.000	47,203
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	190,708
514000 CLER/TECH/SERV WAGES								
Botic, Fatima	Checker/Cashier	00015159	242400	12	2080	12.273	1.000	25,528
Svoboda, Susan R	Checker/Cashier	00015165	242400	12	2080	14.076	1.000	29,279
Wheeler, Claudia A	Dining Service Clerical Associate	00004922	242409	12	2080	17.065	1.000	35,496
Kuligowski, Debra D	Dining Service Custodian	00004938	271701	12	2080	12.200	1.000	25,376
Jensen, Elizabeth A	DS Custodial Team Leader	00015431	271702	12	2080	14.685	1.000	30,544
Admire, John F	Dining Services Associate	00004944	282701	12	2080	12.918	1.000	26,870
Brenning, Mary M	Sr Dining Service Associate	00004958	282701	12	2080	14.994	1.000	31,188
Buchenau, Sandra L	Sr Dining Services Assoc	00004952	282701	12	2080	13.468	1.000	28,014
Campbell, Robin L	Sr Dining Service Associate	00004887	282701	03	1726	20.269	0.830	34,993
Cerda, Jacqueline C	Dining Service Associate	00008239	282701	12	2080	11.750	1.000	24,440
Gladbach, Christopher R	Dining Service Associate	00005511	282701	12	2080	11.750	1.000	24,440
Griggs, Daniel N	Dining Service Associate	00004953	282701	12	2080	13.624	1.000	28,338
Hesseltine, Mitchell H	Dining Service Associate	00010627	282701	12	2080	12.067	1.000	25,099
Ilic, Celestina	Sr Dining Service Associate	00015161	282701	12	2080	14.904	1.000	31,001
Jensen, Starla F	Dining Service Associate	00005512	282701	12	2080	12.134	1.000	25,238
Jones, Antone D	Sr. Dining Service Associate	00015163	282701	12	2080	13.490	1.000	28,059
Kwon, Myoung Suk	Dining Service Associate	00015164	282701	12	2080	12.134	1.000	25,238
Moreno Duran, Jasmyth	Dining Service Associate	00015160	282701	12	2080	12.089	1.000	25,145
Neher, Benjamin E	Dining Service Associate	00004947	282701	12	2080	12.133	1.000	25,237
Nichols, Janet E	Sr Dining Service Associate	00004954	282701	12	2080	13.943	1.000	29,001
Ocegueda, Juan M	Sr Dining Service Associate	00015162	282701	12	2080	13.764	1.000	28,629
Olsen, Dami P	Sr Dining Service Associate	00004959	282701	12	2080	14.405	1.000	29,962
Piening, Lindsey R	Dining Service Associate	00005510	282701	12	2080	11.750	1.000	24,440
Pinho, Rochan E	Sr. Dining Service Associate	00004950	282701	12	2080	13.048	1.000	27,140
Quintero, Marcos A	Dining Service Associate	00004956	282701	12	2080	12.000	1.000	24,960
Ronning, Andrew U	Dining Service Associate	00004932	282701	12	2080	12.000	1.000	24,960
Stiastny, Jason F	Dining Service Associate	00015430	282701	12	2080	11.750	1.000	24,440
Ter, Martha N	Sr Dining Service Associate	00004949	282701	12	2080	13.603	1.000	28,295
Ulmer, Katrina L	Dining Service Associate	00004957	282701	12	2080	12.223	1.000	25,423
Cao, Ngu D	Dining Service Team Leader	124700004960	282703	12	2080	14.772	1.000	30,726
Sadowski, Bernard	Dining Service Team Leader	00015166	282703	12	2080	14.339	1.000	29,826

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Harper Schramm Smith (13)

COST OBJECT: Harper Shramm Smith-Dining (23-7513-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Scerini, Kim S	Dining Service Team Leader	00004955	282703	12	2080	19.803	1.000	41,191
Seaman, Tucker A	Dining Service Team Leader	00004961	282703	12	2080	14.658	1.000	30,488
Wyatt, Marilou D C	Dining Service Team Leader	00004962	282703	12	2080	14.658	1.000	30,488
Wynne, Maryann	Dining Service Team Leader	00004891	282703	12	2080	14.392	1.000	29,936
Vandevoorde, Nathan S	Dining Service Supply Associate	00004920	322700	12	2080	15.220	1.000	31,657
TBA	Dining Service Supply Team Leader	00005358	322702	12	2080	19.991	1.000	41,581
TOTAL 514000 CLER/TECH/SERV WAGES							36.830	1,062,666
SUBTOTAL NONFACULTY							40.830	1,253,374
SUBTOTAL SALARIES & WAGES							40.830	1,253,374
BENEFITS								
519100 RETIREMENT CONTRIBUTION								60,618
519200 FICA CONTRIBUTION								82,438
519300 HEALTH INSURANCE CONTRIBUTION								305,808
519400 LIFE INSURANCE CONTRIBUTION								1,185
519700 UNEMPLOYMENT COMPENSATION								298
519800 WORKERS COMPENSATION								10,712
SUBTOTAL BENEFITS								461,059
TOTAL PERSONAL SERVICES								1,714,433
COST OBJECT TOTAL								1,714,433

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Harper Shramm Smith-Res Life (23-7513-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tabor, Veronica A	Harper Residence Director	00004907	252301	12			1.000	37,778
TBA	Residence Director	00004909	252301	12			1.000	38,296
TBA	Residence Hall Director	00004910	252301	12			1.000	34,413
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	110,487
514000 CLER/TECH/SERV WAGES								
Arthur, Elizabeth S	Residence Life Services Supervisor	00004923	242400	12	2080	20.188	1.000	41,990
SUBTOTAL NONFACULTY							4.000	152,477
SUBTOTAL SALARIES & WAGES							4.000	152,477
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,817
519200 FICA CONTRIBUTION								4,299
519300 HEALTH INSURANCE CONTRIBUTION								7,511
519400 LIFE INSURANCE CONTRIBUTION								57
519700 UNEMPLOYMENT COMPENSATION								16
519800 WORKERS COMPENSATION								3,004
SUBTOTAL BENEFITS								16,704
TOTAL PERSONAL SERVICES								169,181
COST OBJECT TOTAL								169,181

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village (23-7513-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00015059	095500	00		10.198	6.000	152,748
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	818
SUBTOTAL NONFACULTY							6.000	153,566
SUBTOTAL SALARIES & WAGES							6.000	153,566
TOTAL PERSONAL SERVICES								153,566
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,010,828
570000 COST OF GOODS SOLD								287,953
TOTAL NET OPERATING EXPENSES								1,298,781
COST OBJECT TOTAL								1,452,347

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Roth, Sharleen F	Assistant Facilities Manager	00004914	273308	12			0.300	16,556	
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	38,627	
	TOTAL Roth, Sharleen F						1.00	55,183	
Rowley, Bruce L	Housing Facilities Operations Manager	00004913	273311	12			0.300	21,942	
	(23-7513-1400)Harper Shramm Smith-Facilities		513000				0.70	51,195	
	TOTAL Rowley, Bruce L						1.00	73,137	
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.600	38,498	
514000 CLER/TECH/SERV WAGES									
Tobin, Mary K	Cler Asst III	00004921	242409	12	416	18.394	0.200	7,652	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.80	30,608	
	TOTAL Tobin, Mary K						1.00	38,260	
Devor, Sharon K	Residence Hall Custodian II	00015111	271701	12	2080	12.208	1.000	25,393	
Kuligowski, John J	Residence Hall Custodian II	00015110	271701	12	2080	12.151	1.000	25,275	
Ryder, Penny J	Residence Hall Custodian II	00004808	271701	12	2080	12.189	1.000	25,353	
Sanford, Howard C	Residence Hall Custodian II	00015112	271701	12	1040	12.114	0.500	12,599	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.50	12,599	
	TOTAL Sanford, Howard C						1.00	25,198	
Kalmbrunn, Robert L	Residence Hall Custodial Leader	00004926	271702	12	832	18.429	0.400	15,333	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	22,999	
	TOTAL Kalmbrunn, Robert L						1.00	38,332	
Tvrdy, Tamora Sue	Residence Hall Custodial Leader	00004929	271702	12	832	21.697	0.400	18,052	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	27,078	
	TOTAL Tvrdy, Tamora Sue						1.00	45,130	
Wilson, Cole P	Building Mech II	00004963	272602	12	832	20.234	0.400	16,835	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	25,250	
	TOTAL Wilson, Cole P						1.00	42,085	
Alcorn, Mitchell C	Building Mech III	00004941	272603	12	624	28.797	0.300	17,968	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	41,928	
	TOTAL Alcorn, Mitchell C						1.00	59,896	
Miller, Matthew W	Building Mech III	00004964	272603	12	624	25.463	0.300	15,888	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.70	37,075	
	TOTAL Miller, Matthew W						1.00	52,963	
Renick, Scott A	Painter II	00004965	272616	12	832	22.313	0.400	18,565	
	(23-7513-1400)Harper Shramm Smith-Facilities		514000				0.60	27,846	
	TOTAL Renick, Scott A						1.00	46,411	
	TOTAL 514000 CLER/TECH/SERV WAGES	1251					5.900	198,913	
SUBTOTAL NONFACULTY								6.500	237,411

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Facilities (23-7513-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							6.500	237,411
BENEFITS								
519100	RETIREMENT CONTRIBUTION							12,727
519200	FICA CONTRIBUTION							17,595
519300	HEALTH INSURANCE CONTRIBUTION							58,825
519400	LIFE INSURANCE CONTRIBUTION							264
519700	UNEMPLOYMENT COMPENSATION							60
519800	WORKERS COMPENSATION							1,642
SUBTOTAL BENEFITS								91,113
TOTAL PERSONAL SERVICES								328,524
COST OBJECT TOTAL								328,524

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Snack Bar/C Store (23-7513-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	15.215	0.250	7,912
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,912
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,912
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,912
	TOTAL Blunt, Linda M						1.00	31,648
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	14.218	0.250	7,394
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,393
	(23-7527-1600)Knoll Res Center-C Store		514000				0.25	7,393
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,393
	TOTAL Jones, Cameron W						1.00	29,573
Kisicki, Andrea M	Senior Retail Associate	00015118	282701	12	2080	14.794	1.000	30,772
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	46,078
	SUBTOTAL NONFACULTY						1.500	46,078
	SUBTOTAL SALARIES & WAGES						1.500	46,078
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,087
	519200 FICA CONTRIBUTION							2,109
	519300 HEALTH INSURANCE CONTRIBUTION							3,730
	519400 LIFE INSURANCE CONTRIBUTION							29
	519700 UNEMPLOYMENT COMPENSATION							7
	519800 WORKERS COMPENSATION							748
	SUBTOTAL BENEFITS							8,710
	TOTAL PERSONAL SERVICES							54,788
	COST OBJECT TOTAL							54,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Harper Schramm Smith (13)
COST OBJECT: Village-Res Life (23-7513-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Skocy, Melanie A	Resident Director, Husker Village	00015048	252301	12			1.000	41,072
SUBTOTAL NONFACULTY							1.000	41,072
SUBTOTAL SALARIES & WAGES							1.000	41,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								888
519200 FICA CONTRIBUTION								1,507
519300 HEALTH INSURANCE CONTRIBUTION								2,088
519400 LIFE INSURANCE CONTRIBUTION								16
519700 UNEMPLOYMENT COMPENSATION								4
519800 WORKERS COMPENSATION								907
SUBTOTAL BENEFITS								5,410
TOTAL PERSONAL SERVICES								46,482
COST OBJECT TOTAL								46,482

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Love Coop (15)
COST OBJECT: Love Coop Hall (23-7515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00007396	095500	00		8.487	0.150	3,178
	SUBTOTAL NONFACULTY						0.150	3,178
	SUBTOTAL SALARIES & WAGES						0.150	3,178
	TOTAL PERSONAL SERVICES							3,178
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							69,759
	TOTAL NET OPERATING EXPENSES							69,759
	COST OBJECT TOTAL							72,937

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Love Coop (15)

COST OBJECT: Love Coop-Facilities (23-7515-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								2,547
519400 LIFE INSURANCE CONTRIBUTION								14
519700 UNEMPLOYMENT COMPENSATION								3
519800 WORKERS COMPENSATION								88
	SUBTOTAL BENEFITS							4,688
	TOTAL PERSONAL SERVICES							17,877
	COST OBJECT TOTAL							17,877

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Husker Hall (17)
COST OBJECT: Husker Hall (23-7517-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT POOL	Student Pool	00010814	090016	00			1.250	31,437
	SUBTOTAL NONFACULTY						1.250	31,437
	SUBTOTAL SALARIES & WAGES						1.250	31,437
	TOTAL PERSONAL SERVICES							31,437
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								99,471
	TOTAL NET OPERATING EXPENSES							99,471
	COST OBJECT TOTAL							130,908

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Husker Hall (17)
COST OBJECT: Husker Hall-Facilities (23-7517-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,546
519300 HEALTH INSURANCE CONTRIBUTION								4,099
519400 LIFE INSURANCE CONTRIBUTION								21
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								133
	SUBTOTAL BENEFITS							7,468
	TOTAL PERSONAL SERVICES							28,293
	COST OBJECT TOTAL							28,293

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Park Apts (19)
COST OBJECT: Univ Apts-U Street Apts (23-7519-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							73,335
	TOTAL NET OPERATING EXPENSES							73,335
	COST OBJECT TOTAL							73,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts (23-7519-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								159,409
TOTAL NET OPERATING EXPENSES								159,409
COST OBJECT TOTAL								159,409

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Park Apts (19)
COST OBJECT: Univ Apts-U Street Apts-Facilities (23-7519-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								2,531
519300 HEALTH INSURANCE CONTRIBUTION								6,641
519400 LIFE INSURANCE CONTRIBUTION								36
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								221
	SUBTOTAL BENEFITS							12,154
	TOTAL PERSONAL SERVICES							46,169
	COST OBJECT TOTAL							46,169

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Park Apts (19)

COST OBJECT: Univ Apts-Vine Street Apts-Facilities (23-7519-1403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,639
519300 HEALTH INSURANCE CONTRIBUTION								12,295
519400 LIFE INSURANCE CONTRIBUTION								63
519700 UNEMPLOYMENT COMPENSATION								18
519800 WORKERS COMPENSATION								400
	SUBTOTAL BENEFITS							22,404
	TOTAL PERSONAL SERVICES							84,882
	COST OBJECT TOTAL							84,882

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Colonial Terrace (21)
COST OBJECT: Colonial Terrace (23-7521-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								98,511
TOTAL NET OPERATING EXPENSES								98,511
COST OBJECT TOTAL								98,511

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Colonial Terrace (21)
COST OBJECT: Colonial Terrace-Facilities (23-7521-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								7,640
519400 LIFE INSURANCE CONTRIBUTION								44
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								264
	SUBTOTAL BENEFITS							14,068
	TOTAL PERSONAL SERVICES							53,643
	COST OBJECT TOTAL							53,643

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Kauffman Res Center (25)

COST OBJECT: Kauffman Residential Center (23-7525-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012348	095500	00		9.898	1.500	37,061
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	302
SUBTOTAL NONFACULTY							1.500	37,363
SUBTOTAL SALARIES & WAGES							1.500	37,363
TOTAL PERSONAL SERVICES								37,363
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								384,469
TOTAL NET OPERATING EXPENSES								384,469
COST OBJECT TOTAL								421,832

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Cnt-Facilities (23-7525-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bautista de Preciado, Saira Y	Residence Hall Custodian II	00008973	271701	12	2080	13.391	1.000	27,853
TBA	Residence Hall Custodian II	00004925	271701	12	1040	11.750	0.500	12,220
Leazer, Joseph P	Building Mech II	00009788	272602	12	1664	21.950	0.800	36,525
	(23-7507-1400)Selleck Quad-Facilities		514000				0.20	9,131
	TOTAL Leazer, Joseph P						1.00	45,656
TBA	Building Mech II	00004832	272602	12	624	25.000	0.300	15,600
Parks, Tom J	Painter II	00004833	272616	12	520	19.801	0.250	10,297
	(23-7505-3400)Neihardt-Facilities		514000				0.25	10,297
	(23-7507-1400)Selleck Quad-Facilities		514000				0.50	20,592
	TOTAL Parks, Tom J						1.00	41,186
	TOTAL 514000 CLER/TECH/SERV WAGES						2.850	102,495
	SUBTOTAL NONFACULTY						2.850	102,495
	SUBTOTAL SALARIES & WAGES						2.850	102,495
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,619
519200 FICA CONTRIBUTION								7,239
519300 HEALTH INSURANCE CONTRIBUTION								25,605
519400 LIFE INSURANCE CONTRIBUTION								89
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								780
	SUBTOTAL BENEFITS							40,359
	TOTAL PERSONAL SERVICES							142,854
	COST OBJECT TOTAL							142,854

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Kauffman Res Center (25)
COST OBJECT: Kauffman Residential Cnt-Res Life (23-7525-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Robinson, Christian M	Residence Hall Director	00012201	252301	12			1.000	37,828
SUBTOTAL NONFACULTY							1.000	37,828
SUBTOTAL SALARIES & WAGES							1.000	37,828
BENEFITS								
519200 FICA CONTRIBUTION								1,902
519300 HEALTH INSURANCE CONTRIBUTION								3,707
519400 LIFE INSURANCE CONTRIBUTION								26
519700 UNEMPLOYMENT COMPENSATION								6
519800 WORKERS COMPENSATION								416
SUBTOTAL BENEFITS								6,057
TOTAL PERSONAL SERVICES								43,885
COST OBJECT TOTAL								43,885

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Knoll Res Center (27)
COST OBJECT: Knoll Res Center (23-7527-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.830	44,727
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00011412	095500	00			27.850	696,307
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	9,855
	SUBTOTAL NONFACULTY						29.680	750,889
	SUBTOTAL SALARIES & WAGES						29.680	750,889
	TOTAL PERSONAL SERVICES							750,889
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,396,816
570000 COST OF GOODS SOLD								213,695
	TOTAL NET OPERATING EXPENSES							3,610,511
	COST OBJECT TOTAL							4,361,400

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Facilities (23-7527-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								7,402
	SUBTOTAL BENEFITS							300,390
	TOTAL PERSONAL SERVICES							1,257,599
	COST OBJECT TOTAL							1,257,599

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bewley, John W	Production Manager, Food Svc	00005636	283300	12			1.000	41,529
Roberts, Brad A	Production Manager, Food Svc	00007121	283300	12			1.000	46,029
Fogerty, Joel Stewart	Mgr/Food Svcs	00004735	283301	12			1.000	61,205
Dietrich, Jacob P	Assistant Food Service Manager	00004736	283303	12			1.000	48,576
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	197,339
514000 CLER/TECH/SERV WAGES								
Erving, Lory A	Checker/Cashier	00004763	242400	12	2080	22.065	1.000	45,895
Lombard, Rose E	Checker/Cashier	00012600	242400	12	2080	12.000	1.000	24,960
Baughman, Marcia J	Dining Service Clerical Associate	00004743	242409	12	2080	24.427	1.000	50,808
Tu, Tri H	Dining Service Custodian	00008130	271701	12	2080	12.201	1.000	25,379
Vo, Anh Tuan	Dining Service Custodian	00004755	271701	12	2080	12.252	1.000	25,484
Pham, Cung D	Dining Service Custodial Team Leader	00008413	271702	12	2080	14.748	1.000	30,675
Le, Janice J	Dining Service Assistant	00004761	281704	12	2080	12.101	1.000	25,170
Andrews, Nancy A	Dining Service Associate	00008114	282701	12	2080	12.252	1.000	25,484
Bataioli Bilha, Simone	Sr. Dining Service Associate	00008115	282701	12	2080	13.187	1.000	27,429
Bradis, Levi	Dining Service Associate	00008117	282701	12	2080	12.227	1.000	25,432
Bullock, Kathleen A	Dining Service Associate	00008111	282701	12	2080	12.201	1.000	25,379
Burns, Garry R	Dining Service Associate	00007617	282701	12	2080	12.252	1.000	25,484
Dinh, Nguoi T	Dining Service Associate	00015439	282701	12	2080	12.201	1.000	25,379
Dobbs, Daniel N	Sr Dining Service Associate	00004779	282701	12	2080	13.112	1.000	27,273
Francis, Andrea M	Dining Service Associate	00004642	282701	12	2080	12.075	1.000	25,117
Huffman, Terry L	Dining Service Associate	00008119	282701	12	2080	12.075	1.000	25,117
Hundt, Jane E	Sr Dining Service Associate	00009204	282701	12	2080	13.493	1.000	28,066
Kester, Jed W	Dining Service Associate	00008122	282701	12	2080	12.201	1.000	25,379
Kirkendoll, Haven M	Dining Service Associate	00004770	282701	12	2080	12.000	1.000	24,960
Klein, Samuel R	Dining Service Associate	00006535	282701	12	2080	12.151	1.000	25,274
Nockai, David C	Dining Service Associate	00004766	282701	12	2080	12.050	1.000	25,065
Paul, Sarah N	Dining Service Associate	00004653	282701	12	2080	12.000	1.000	24,960
Simmons, Holly R	Dining Service Associate	00004778	282701	12	2080	12.000	1.000	24,960
Suleiman, Mohamed R	Dining Service Associate	00008121	282701	12	2080	12.227	1.000	25,432
TBA	Dining Service Associate	00004776	282701	12	2080	11.750	1.000	24,439
TBA	Dining Service Associate	00008120	282701	12	2080	11.500	1.000	23,920
TBA	Dining Service Associate	00008529	282701	12	1248	11.779	0.600	14,700
TBA	Dining Service Associate	00010267	282701	12	2080	11.750	1.000	24,440
Tran, Amy	Dining Service Associate	00005513	282701	12	2080	12.176	1.000	25,327
Tuttle, Paul R	Dining Service Associate	12760008460	282701	12	2080	12.201	1.000	25,379
Vu, Thi Hong H	Dining Service Associate	00004828	282701	12	2080	11.750	1.000	24,440

**GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Cnt-Willa Cather Dining (23-7527-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Weisheit, Rafael A	Dining Service Associate	00004777	282701	12	2080	12.025	1.000	25,013
Burns, Jona K	Dining Service Team Leader	00007787	282703	01	1560	21.279	0.750	33,196
Gereau, Cameron J	Dining Service Team Leader	00004773	282703	12	2080	14.010	1.000	29,141
Harris, Yan	Dining Service Team Leader	00010714	282703	12	2080	15.641	1.000	32,533
Lytte, Kathy A	Dining Service Team Leader	00004764	282703	12	2080	14.632	1.000	30,434
Maaske, Jana L	Dining Service Team Leader	00005158	282703	12	2080	14.741	1.000	30,661
Martin, Daniel R	Dining Service Team Leader	00004775	282703	12	2080	15.141	1.000	31,494
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	1040	16.703	0.500	17,371
	(23-7529-1500)Massengale Res Cnt-Dining		514000				0.50	17,371
	TOTAL Schroeder, Brandie S						1.00	34,742
TBA	Dining Service Team Leader	00009422	282703	12	2080	14.681	1.000	30,536
Tran, Diemhong T	Dining Service Team Leader	00006017	282703	12	2080	15.771	1.000	32,804
Tran, Thom T	Dining Service Team Leader	00004781	282703	12	2080	14.711	1.000	30,598
Trompeter, Thomas J	Dining Service Team Leader	00004772	282703	12	2080	15.475	1.000	32,187
Reynolds, Kimberly A	Dining Service Supply Associate	00004741	322700	12	2080	15.216	1.000	31,649
	TOTAL 514000 CLER/TECH/SERV WAGES						42.850	1,214,823
	SUBTOTAL NONFACULTY						46.850	1,412,162
	SUBTOTAL SALARIES & WAGES						46.850	1,412,162
BENEFITS								
519100 RETIREMENT CONTRIBUTION								52,084
519200 FICA CONTRIBUTION								88,549
519300 HEALTH INSURANCE CONTRIBUTION								323,988
519400 LIFE INSURANCE CONTRIBUTION								1,183
519700 UNEMPLOYMENT COMPENSATION								309
519800 WORKERS COMPENSATION								13,559
	SUBTOTAL BENEFITS							479,672
	TOTAL PERSONAL SERVICES							1,891,834
	COST OBJECT TOTAL							1,891,834

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-C Store (23-7527-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Alcorn, Rhonda L	Senior Retail Associate	00005101	282701	12	2080	18.840	1.000	39,187
Blunt, Linda M	Senior Retail Associate	00010258	282701	12	520	15.215	0.250	7,912
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,912
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,912
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,912
	TOTAL Blunt, Linda M						1.00	31,648
Jones, Cameron W	Senior Retail Associate	00015143	282701	12	520	14.218	0.250	7,393
	(23-7511-1600)Abel Sandoz Snack Bar		514000				0.25	7,393
	(23-7507-1600)Selleck Quad-Snack Bar/C Store		514000				0.25	7,393
	(23-7513-2600)Village-Snack Bar/C Store		514000				0.25	7,394
	TOTAL Jones, Cameron W						1.00	29,573
	TOTAL 514000 CLER/TECH/SERV WAGES						1.500	54,492
	SUBTOTAL NONFACULTY						1.500	54,492
	SUBTOTAL SALARIES & WAGES						1.500	54,492
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,509
519200 FICA CONTRIBUTION								2,428
519300 HEALTH INSURANCE CONTRIBUTION								8,994
519400 LIFE INSURANCE CONTRIBUTION								35
519700 UNEMPLOYMENT COMPENSATION								9
519800 WORKERS COMPENSATION								915
	SUBTOTAL BENEFITS							14,890
	TOTAL PERSONAL SERVICES							69,382
	COST OBJECT TOTAL							69,382

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Knoll Res Center (27)

COST OBJECT: Knoll Res Center-Res Life (23-7527-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Desai, Pankaj A	Knoll Residence Director	00008567	252301	12			1.000	38,653
Green, Morgan J	University Suites Residence Director	00009366	252301	12			1.000	35,628
TBA	Residence Director	00002632	252301	12			1.000	37,401
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	111,682
514000 CLER/TECH/SERV WAGES								
Connolly, James M	Residence Life Services Supervisor	00004744	242400	12	2080	17.591	1.000	36,589
	SUBTOTAL NONFACULTY						4.000	148,271
	SUBTOTAL SALARIES & WAGES						4.000	148,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,555
519200 FICA CONTRIBUTION								5,342
519300 HEALTH INSURANCE CONTRIBUTION								8,032
519400 LIFE INSURANCE CONTRIBUTION								69
519700 UNEMPLOYMENT COMPENSATION								17
519800 WORKERS COMPENSATION								2,609
	SUBTOTAL BENEFITS							17,624
	TOTAL PERSONAL SERVICES							165,895
	COST OBJECT TOTAL							165,895

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SUB PROGRAM: Student Housing (75)
DEPARTMENT: Massengale Res Center (29)
COST OBJECT: Massengale Res Cnt (23-7529-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker	00010667	084999	00			1.150	27,791
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00004846	095500	00		9.983	12.750	317,739
517000 OTH SAL/WAG/PERS SRV								
OVERTIME	Overtime	00002537	999999	00			0.000	21,071
	SUBTOTAL NONFACULTY						13.900	366,601
	SUBTOTAL SALARIES & WAGES						13.900	366,601
	TOTAL PERSONAL SERVICES							366,601
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,132,000
	TOTAL NET OPERATING EXPENSES							1,132,000
	COST OBJECT TOTAL							1,498,601

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lokie, Gerald W	Manager	00004839	273311	12			0.500	39,837
	(23-7521-1400)Colonial Terrace-Facilities		513000				0.15	11,953
	(23-7517-1400)Husker Hall-Facilities		513000				0.05	3,982
	(23-7515-1400)Love Coop-Facilities		513000				0.05	3,983
	(23-7519-1402)Univ Apts-U Street Apts-Facili		513000				0.10	7,968
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		513000				0.15	11,953
	TOTAL Lokie, Gerald W						1.00	79,676
514000 CLER/TECH/SERV WAGES								
Rappl, Mollie E	Res Life Services Supervisor	00006571	242400	12	1040	18.477	0.500	19,216
	(23-7529-1700)Massengale Res Cnt-Res Life		514000				0.50	19,216
	TOTAL Rappl, Mollie E						1.00	38,432
TBA	Cler Asst III	00004768	242409	12	2080	17.059	1.000	35,482
Kilpatrick, Robert W	Residence Hall Custodian II	00010468	271701	12	2080	12.077	1.000	25,121
Molzer, Luke A	Residence Hall Custodian II	00007512	271701	12	2080	12.115	1.000	25,200
Roberts, Jessica L	Residence Hall Custodian II	00004805	271701	12	2080	12.250	1.000	25,481
TBA	Res Hall Custodian II	00004869	271701	12	2080	12.270	1.000	25,522
TBA	Residence Hall Custodian II	00004927	271701	12	2080	11.750	1.000	24,440
TBA	Res. Hall Custodian II	00007511	271701	12	2080	12.213	1.000	25,402
Terzic, Jasmina	Residence Hall Custodian II	00009387	271701	12	2080	12.231	1.000	25,441
Ritnour, Marlene L	Residence Hall Custodial Leader	00004843	271702	12	2080	16.399	1.000	34,109
Mehmeti, Fahri	Building Mech II	00013608	272602	12	1040	22.074	0.500	22,958
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,887
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,295
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,295
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,592
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,887
	TOTAL Mehmeti, Fahri						1.00	45,914
Mullenax, Gerald W	Building Mech II	00010156	272602	12	1040	19.622	0.500	20,406
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	6,122
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,041
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,040
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	4,081
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	6,122
	TOTAL Mullenax, Gerald W						1.00	40,812
Manhold, Michael C	Building Mech III	00004970	272603	12	2080	26.002	1.000	54,085
Wade, Mark L	Building Mechanic III	128100004969	272603	12	1040	27.008	0.500	28,088

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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Facilities (23-7529-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(23-7521-1400)Colonial Terrace-Facilities		514000				0.15	8,427
	(23-7517-1400)Husker Hall-Facilities		514000				0.05	2,809
	(23-7515-1400)Love Coop-Facilities		514000				0.05	2,809
	(23-7519-1402)Univ Apts-U Street Apts-Facili		514000				0.10	5,617
	(23-7519-1403)Univ Apts-Vine Street Apts-Fac		514000				0.15	8,426
	TOTAL Wade, Mark L						1.00	56,176
TBA	Painter II	00009070	272616	12	1040	19.825	0.500	20,618
	TOTAL 514000 CLER/TECH/SERV WAGES						12.500	411,569
	SUBTOTAL NONFACULTY						13.000	451,406
	SUBTOTAL SALARIES & WAGES						13.000	451,406
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							18,346
	519200 FICA CONTRIBUTION							31,351
	519300 HEALTH INSURANCE CONTRIBUTION							105,926
	519400 LIFE INSURANCE CONTRIBUTION							448
	519700 UNEMPLOYMENT COMPENSATION							107
	519800 WORKERS COMPENSATION							3,285
	SUBTOTAL BENEFITS							159,463
	TOTAL PERSONAL SERVICES							610,869
	COST OBJECT TOTAL							610,869

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Dining (23-7529-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sildmets, Kathryn S	Manager, Catering and Dining Services	00007464	283301	12			1.000	63,585
White, Ronald R	Assistant Food Service Manager	00006973	283303	12			1.000	50,877
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	114,462
514000 CLER/TECH/SERV WAGES								
Piccolo, Joni B	Checker/Cashier	00010548	242400	12	2080	12.524	1.000	26,049
Coburn, Doyle C	Sr Dining Service Associate	00005159	282701	12	2080	14.889	1.000	30,969
Contreras, Kaori	Dining Service Associate	00005150	282701	12	2080	12.238	1.000	25,455
Hernandez, Beatrice R	Senior Retail Associate	00004951	282701	12	2080	18.142	1.000	37,736
Johnson, Nyla E	Sr Dining Service Associate	00008949	282701	12	2080	15.137	1.000	31,484
Jones, Sean C	Dining Service Associate	00009487	282701	12	2080	12.030	1.000	25,022
Stanley, Benjamin R	Dining Service Associate	00010392	282701	12	2080	12.268	1.000	25,517
Stickelman, Lori Kay	Sr Dining Service Associate	00005148	282701	12	2080	18.641	1.000	38,774
Walker, Joe H	Dining Service Associate	00005164	282701	12	2080	12.268	1.000	25,517
Youm, Isseu D	Dining Service Associate	00005154	282701	12	2080	13.298	1.000	27,659
Schroeder, Brandie S	Catering Team Leader	00007625	282703	12	1040	16.703	0.500	17,371
	(23-7527-1500)Knoll Res Cnt-Willa Cather Din		514000				0.50	17,371
TOTAL Schroeder, Brandie S							1.00	34,742
Spangler, Melissa R	Dining Service Team Leader	00015192	282703	12	2080	18.448	1.000	38,371
Thomazin, Megan E	Dining Service Team Leader	00012240	282703	12	2080	14.491	1.000	30,141
Wagner, David J	Dining Service Team Leader	00004898	282703	12	2080	15.059	1.000	31,322
Draper, Dave W	Dining Service Supply Associate	00008947	322700	12	2080	14.998	1.000	31,196
Schmeichel, Rolland D	Dining Service Supply Team Leader	00005153	322702	12	2080	17.380	1.000	36,150
TOTAL 514000 CLER/TECH/SERV WAGES							15.500	478,733
SUBTOTAL NONFACULTY							17.500	593,195
SUBTOTAL SALARIES & WAGES							17.500	593,195
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,106
519200 FICA CONTRIBUTION								39,075
519300 HEALTH INSURANCE CONTRIBUTION								146,216
519400 LIFE INSURANCE CONTRIBUTION								577
519700 UNEMPLOYMENT COMPENSATION								140
519800 WORKERS COMPENSATION								5,717
SUBTOTAL BENEFITS								224,831
TOTAL PERSONAL SERVICES								818,026
COST OBJECT TOTAL								818,026

GENERAL OPERATING BUDGET
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SUB PROGRAM: Student Housing (75)

DEPARTMENT: Massengale Res Center (29)

COST OBJECT: Massengale Res Cnt-Res Life (23-7529-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Orr, Amanda L	Residence Hall Director	00004838	252301	12			1.000	44,000
TBA	Residence Hall Director	00004730	252301	12			1.000	34,564
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	78,564
514000 CLER/TECH/SERV WAGES								
Rappl, Mollie E	Res Life Services Supervisor	00006571	242400	12	1040	18.477	0.500	19,216
	(23-7529-1400)Massengale Res Cnt-Facilities		514000				0.50	19,216
TOTAL Rappl, Mollie E							1.00	38,432
SUBTOTAL NONFACULTY							2.500	97,780
SUBTOTAL SALARIES & WAGES							2.500	97,780
BENEFITS								
519100 RETIREMENT CONTRIBUTION								971
519200 FICA CONTRIBUTION								3,121
519300 HEALTH INSURANCE CONTRIBUTION								5,349
519400 LIFE INSURANCE CONTRIBUTION								42
519700 UNEMPLOYMENT COMPENSATION								10
519800 WORKERS COMPENSATION								1,190
SUBTOTAL BENEFITS								10,683
TOTAL PERSONAL SERVICES								108,463
COST OBJECT TOTAL								108,463

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ath-NCAA/Big Ten Student Support Pgms (23-7701-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								544,800
TOTAL NET OPERATING EXPENSES								544,800
COST OBJECT TOTAL								544,800

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: NE Athl Performance Lab (NAPL) (23-7701-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Coordinator	Coordinator	00006009	091121	00			0.000	4,550
Calvi, Jessica L	Research Assistant Professor	00012837	095146	12			0.500	29,750
	(21-3242-0004)NRI Core Center for Brain/ Bio		511000				0.50	29,750
	TOTAL Calvi, Jessica L						1.00	59,500
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	34,300
	SUBTOTAL FACULTY						0.500	34,300
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bach, Christopher W	Director, NE Ath Perf Lab	00008794	095081	12			1.000	142,800
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, NAPL	00010535	293300	12			1.000	74,278
Hasenkamp, Ryan M	Senior Research Associate	00011972	363302	12			1.000	52,407
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,685
514000 CLER/TECH/SERV WAGES								
Timblin, Mary M	Cler Asst III	00010221	242409	12	208	21.202	0.100	4,409
	(23-7701-1111)Athl-Lewis Training Table		514000				0.90	39,691
	TOTAL Timblin, Mary M						1.00	44,100
	SUBTOTAL NONFACULTY						3.100	273,894
	SUBTOTAL SALARIES & WAGES						3.600	308,194
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							41,173
	519200 FICA CONTRIBUTION							50,766
	519300 HEALTH INSURANCE CONTRIBUTION							58,005
	519400 LIFE INSURANCE CONTRIBUTION							618
	519700 UNEMPLOYMENT COMPENSATION							181
	519800 WORKERS COMPENSATION							2,206
	SUBTOTAL BENEFITS							152,949
	TOTAL PERSONAL SERVICES							461,143
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							636,960
	TOTAL NET OPERATING EXPENSES							636,960
	COST OBJECT TOTAL							1,098,103

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (23-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jentz, John W	Deputy AD/CFO	00012289	095022	12			1.000	296,967
513000 MGR/PROFESSIONAL SAL								
Baack, Melissa L	Director of Business Enterprises	00013613	243300	12			1.000	83,071
Farrell, Jane E	Human Resources Director	00011372	243300	12			1.000	58,637
Herbel, Kevin E	Director, Business Planning & Reporting	00005258	243300	12			1.000	90,484
TBA	Assistant AD of Human Resources	00003057	243300	12			1.000	96,042
TBA	Business Enterprises Coordinator	00006743	243301	12			1.000	50,875
Hagedorn, Jami J	Assistant AD of Business Operations	00006548	244300	12			1.000	103,124
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	482,233
514000 CLER/TECH/SERV WAGES								
Becker, Traci L	Accounting Associate	00010580	242401	12	2080	19.256	1.000	40,052
Strope, Heather N	Accounting Associate	00011777	242401	12	2080	19.475	1.000	40,509
Chamberlin, Linsey L	Office Associate	00010106	242409	12	2080	16.751	1.000	34,842
Davison, Megan N	Business Associate	00011708	242409	12	2080	18.526	1.000	38,534
TOTAL 514000 CLER/TECH/SERV WAGES							4.000	153,937
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	10,800
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
SUBTOTAL NONFACULTY							11.000	944,437
SUBTOTAL SALARIES & WAGES							11.000	944,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								57,587
519200 FICA CONTRIBUTION								49,709
519300 HEALTH INSURANCE CONTRIBUTION								106,218
519400 LIFE INSURANCE CONTRIBUTION								683
519700 UNEMPLOYMENT COMPENSATION								195
519800 WORKERS COMPENSATION								2,380
SUBTOTAL BENEFITS								216,772
TOTAL PERSONAL SERVICES								1,161,209
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,050
TOTAL NET OPERATING EXPENSES								71,050
COST OBJECT TOTAL								1,232,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Administration (23-7701-1101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boehm, Marcus L	Exec Assoc Athletic Director	00013451	095022	12			1.000	270,503
Burton, Robert A	Depty AD/Chief of Staff	00010382	095022	12			1.000	246,621
Logsdon, Pat A	Deputy AD/SWA	00005276	095022	12			1.000	238,196
Moos, William H	Athletic Director	00005214	095082	12			1.000	1,050,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							4.000	1,805,320
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1040	29.182	0.500	30,349
	(23-7701-1404)Softball		513000				0.50	30,348
TOTAL Hackbart, Anne L							1.00	60,697
Hinton, Jean M	Administrative Associate	00009854	242402	12	2080	24.519	1.000	51,000
Lenz, Mitzi R	Executive Specialist	00005294	243300	12			1.000	80,850
Stull, Todd W	Sr Associate AD - Performance	00007191	294300	12			1.000	300,488
Meyers, Lauren K	Asst Dir of Sports Analytics-Analysis	00006886	363309	12			1.000	51,000
Zeleny, Tucker R	Director, Sports Analytics/Data Analysis	00004979	363309	12			1.000	76,160
TOTAL 513000 MGR/PROFESSIONAL SAL							5.500	589,847
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	4,000
SUBTOTAL NONFACULTY							9.500	2,411,167
SUBTOTAL SALARIES & WAGES							9.500	2,411,167
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,886
519200 FICA CONTRIBUTION								85,286
519300 HEALTH INSURANCE CONTRIBUTION								107,579
519400 LIFE INSURANCE CONTRIBUTION								866
519700 UNEMPLOYMENT COMPENSATION								568
519800 WORKERS COMPENSATION								6,935
SUBTOTAL BENEFITS							309,120	
TOTAL PERSONAL SERVICES							9.500	2,720,287
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,258,970
TOTAL NET OPERATING EXPENSES							11,258,970	
COST OBJECT TOTAL							13,979,257	

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DEPARTMENTAL BUDGET LISTING
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	41,600
Leffler, Laura J	Asst Director-Creative & Emerging Media	00013332	302314	12			1.000	47,940
Burkhardt, Nicholas M	Director of Creative & Emerging Media	00005260	303329	12			1.000	68,250
Baker, John W	Graphic Design Coordinator	00005235	322302	12			1.000	42,840
TBA	Creative Media Specialist	00008271	322302	12			1.000	39,683
Foote, Jeremy W	Director of Website Services	00010333	342302	12			1.000	50,617
Nett, Erica M	Assistant Communications Director	00008177	342302	12			1.000	40,212
Pohlen, Nathaniel Arthur	Associate Communications Director	00008348	342302	12			1.000	47,104
Smith, Matthew J	Assoc Communications Dir/Strategic Rsch	00015481	342302	12			1.000	53,429
Stange, Connor J	Assistant Communications Director	00008066	342302	12			1.000	40,212
Bruhn, Scott R	Director of Photography	00003584	343300	12			1.000	56,494
McKnight, Shamus Craig	Sr. Assoc Communications Director	00011035	343300	12			1.000	64,841
Rosenthal, Brian A	Staff Writer/Creative Content Specialist	00006901	343300	12			1.000	52,800
Griesch, Jeffrey W	Sr. Assoc Communications Dir/Operations	00005249	343310	12			1.000	66,530
Mann, Keith Joseph	Associate AD - Communications	00013126	344300	12			1.000	97,325
Barber, Ridge A	Digital Media Content Producer	00005185	382300	12			1.000	41,722
	TOTAL 513000 MGR/PROFESSIONAL SAL						17.000	851,599
514000 CLER/TECH/SERV WAGES								
Capazo, Vicki L	Communications Admin Support Associate	00005272	242400	12	2080	25.847	1.000	53,762
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	54,170
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	11,988
	SUBTOTAL NONFACULTY						18.000	977,519
	SUBTOTAL SALARIES & WAGES						18.000	977,519
BENEFITS								
519100 RETIREMENT CONTRIBUTION								37,099
519200 FICA CONTRIBUTION								47,328
519300 HEALTH INSURANCE CONTRIBUTION								103,781
519400 LIFE INSURANCE CONTRIBUTION								641
519700 UNEMPLOYMENT COMPENSATION								157
519800 WORKERS COMPENSATION								2,116
	SUBTOTAL BENEFITS	1289						191,122
	TOTAL PERSONAL SERVICES							1,168,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Communications (23-7701-1103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								239,900
TOTAL NET OPERATING EXPENSES								239,900
COST OBJECT TOTAL								1,408,541

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl FAC Capital Proj & Constr (23-7701-1104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ingram, John	Assoc AD - Capital Planning & Const	00009147	095022	12			1.000	131,742
513000 MGR/PROFESSIONAL SAL								
Hardy, Chynna M	Assistant Director	00005232	272300	12			1.000	60,000
Huenemann, Benjamin C	Graphic Design Manager	00011975	272300	12			1.000	48,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	108,000
514000 CLER/TECH/SERV WAGES								
Ybarra, Linda L	Administrative Tech I	00005849	242415	12	2080	22.289	1.000	46,362
Nietfeldt, Diane D	Shipping/Receiving Clerk	00005261	321700	12	2080	16.442	1.000	34,199
TBA	Graphic Design Associate	00002862	322500	12	2080	15.038	1.000	31,278
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	111,839
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	7,500
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	4,500
SUBTOTAL NONFACULTY							6.000	363,581
SUBTOTAL SALARIES & WAGES							6.000	363,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,745
519200 FICA CONTRIBUTION								26,655
519300 HEALTH INSURANCE CONTRIBUTION								54,215
519400 LIFE INSURANCE CONTRIBUTION								339
519700 UNEMPLOYMENT COMPENSATION								92
519800 WORKERS COMPENSATION								1,166
SUBTOTAL BENEFITS								108,212
TOTAL PERSONAL SERVICES								471,793
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								269,328
TOTAL NET OPERATING EXPENSES								269,328
COST OBJECT TOTAL								741,121

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Concessions (23-7701-1105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rasmussen, Roxane R	Director of Concession Events	00007058	242300		12		1.000	68,113
Hall, Janell A	Director of Concessions Operations	00013921	243300		12		1.000	64,456
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	132,569
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00012311	084998		00		0.000	264,000
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500		00		0.000	30,001
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999		00		0.000	3,000
	SUBTOTAL NONFACULTY						2.000	429,570
	SUBTOTAL SALARIES & WAGES						2.000	429,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,602
519200 FICA CONTRIBUTION								29,705
519300 HEALTH INSURANCE CONTRIBUTION								27,725
519400 LIFE INSURANCE CONTRIBUTION								136
519700 UNEMPLOYMENT COMPENSATION								116
519800 WORKERS COMPENSATION								1,448
	SUBTOTAL BENEFITS							68,732
	TOTAL PERSONAL SERVICES							498,302
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,284,550
	TOTAL NET OPERATING EXPENSES							2,284,550
	COST OBJECT TOTAL							2,782,852

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Development (23-7701-1106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	38,760
Fowler, Mattie L	Senior Dir of Development Operations	00007267	243300	12			1.000	65,391
TBA	Sr Dir of Athletic Hospitality & Events	00010086	243300	12			1.000	58,000
Banks, Douglas R	Senior Director of Development	00005336	343300	12			1.000	90,000
Grose, Marla K	Development Officer II	00002112	343300	12			1.000	73,006
Bargen, Leslie M	Dir of Development Events & Stewardship	00005337	343308	12			1.000	62,060
Dobbs, Michael C	Executive Director of N Club	00010012	343308	12			1.000	95,435
Freeman, Lindsey L	Development Officer	00009609	343308	12			1.000	65,540
Stai, Brenden M	Regional Development Officer	00005201	343308	12			1.000	71,750
TBA	Asst AD - Chief Development Officer	00010375	343315	12			1.000	95,950
	TOTAL 513000 MGR/PROFESSIONAL SAL						11.000	715,892
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	142,497
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	2,600
	SUBTOTAL NONFACULTY						11.000	866,989
	SUBTOTAL SALARIES & WAGES						11.000	866,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								65,938
519200 FICA CONTRIBUTION								80,531
519300 HEALTH INSURANCE CONTRIBUTION								169,348
519400 LIFE INSURANCE CONTRIBUTION								1,067
519700 UNEMPLOYMENT COMPENSATION								265
519800 WORKERS COMPENSATION								3,805
	SUBTOTAL BENEFITS							320,954
	TOTAL PERSONAL SERVICES							1,187,943
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,392,010
	TOTAL NET OPERATING EXPENSES							1,392,010
	COST OBJECT TOTAL							2,579,953

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
PHYSICIAN	Physician	00008523	090411	00			0.280	21,969
Perkey, Dennis A	Assistant Professor of Practice	00005519	095167	02			1.000	70,184
TOTAL 511000 TENURED FACULTY SALARIES							1.280	92,153
SUBTOTAL FACULTY							1.280	92,153
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Albers, Lonnie S	Associate Athletic Director	00005302	090222	12			1.000	274,369
513000 MGR/PROFESSIONAL SAL								
Amadio, Jason G	Assistant Athletic Trainer	00002988	292301	12			1.000	60,000
Brown, Bradley J	Assistant Athletic Trainer	00009578	292301	12			1.000	63,686
Emricson, Jolene M	Assistant Athletic Trainer	00003594	292301	12			1.000	56,478
Hamblin, Drew	Asst Head Football Athletic Trainer	00011807	292301	12			1.000	92,076
Kennedy, Marcia A	Assistant Athletic Trainer	00010512	292301	12			1.000	54,359
Loewenstein, Lisa E	Assistant Athletic Trainer	00007748	292301	12			1.000	54,439
Pietig, Ryan J	Assistant Trainer	00003591	292301	12			1.000	64,603
Rudolph, Ashley J	Assistant Athletic Trainer	00006807	292301	12			1.000	56,957
Tuttle, Julia A	Assistant Athletic Trainer	00009076	292301	12			1.000	59,920
Weeda, Tyler J	Assistant Athletic Trainer	00009239	292301	12			1.000	54,301
Seiler, Amy L	Massage Therapist	00013273	292500	03	770	24.943	0.373	19,352
Dufresne, Thomas C	Physical Therapist	00010015	293303	12			1.000	78,008
Mayer, Mark G	Head Trainer, Football	00003586	293326	12			1.000	170,165
Weber, Jerry E	Assoc Dir of Athl Med/Head Athl Trainer	00005300	293326	12			1.000	118,210
Haskell, Brett C	Director of Sports Psychology	00004984	294300	12			1.000	115,395
Higgins Sibson, Kathryn L	Athletic Neuropsychologist	00012589	294300	12			0.600	57,000
	(21-5722-0018)CB3 Operations Annual Operatin		513000				0.20	19,000
TOTAL Higgins Sibson, Kathryn L							0.80	76,000
Doerr, Chad M	Athletic Psychologist	00003322	294303	12			1.000	79,050
Woods, Brett M	Athletic Psychologist	00005985	294303	12			1.000	85,516
TOTAL 513000 MGR/PROFESSIONAL SAL							16.973	1,339,515
514000 CLER/TECH/SERV WAGES								
Wilken, Jacqueline K	Secretarial Spec	00005304	242409	12	2080	27.616	1.000	57,441
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	122,720
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	12940012306	095500	00			0.000	27,040
517000 OTH SAL/WAG/PERS SRV								

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Medicine (23-7701-1110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	500
	SUBTOTAL NONFACULTY						18.973	1,839,585
	SUBTOTAL SALARIES & WAGES						20.253	1,931,738
BENEFITS								
519100 RETIREMENT CONTRIBUTION								109,978
519200 FICA CONTRIBUTION								104,894
519300 HEALTH INSURANCE CONTRIBUTION								171,292
519400 LIFE INSURANCE CONTRIBUTION								1,434
519700 UNEMPLOYMENT COMPENSATION								389
519800 WORKERS COMPENSATION								5,109
	SUBTOTAL BENEFITS							393,096
	TOTAL PERSONAL SERVICES							2,324,834
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,437,121
	TOTAL NET OPERATING EXPENSES							1,437,121
	COST OBJECT TOTAL							3,761,955

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athl-Lewis Training Table (23-7701-1111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							231,289
	TOTAL PERSONAL SERVICES							977,302
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,769,502
	TOTAL NET OPERATING EXPENSES							1,769,502
	COST OBJECT TOTAL							2,746,804

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Performance Nutrition (23-7701-1112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blattner, Jake F	Performance Nutrition Coordinator	00008155	293317	12			1.000	86,700
Ellis, David R	Director of Performance Nutrition	00009397	293317	12			1.000	255,000
Kirihennedige, Nuwanee J	Performance Nutrition Coordinator	00009379	293317	12			1.000	86,700
Kopecky, Lisa A	Asst Director of Performance Nutrition	00005211	293317	12			1.000	107,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	535,500
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	76,351
	SUBTOTAL NONFACULTY						4.000	611,851
	SUBTOTAL SALARIES & WAGES						4.000	611,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								36,398
519200 FICA CONTRIBUTION								43,643
519300 HEALTH INSURANCE CONTRIBUTION								42,396
519400 LIFE INSURANCE CONTRIBUTION								418
519700 UNEMPLOYMENT COMPENSATION								136
519800 WORKERS COMPENSATION								1,825
	SUBTOTAL BENEFITS							124,816
	TOTAL PERSONAL SERVICES							736,667
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,300
	TOTAL NET OPERATING EXPENSES							900,300
	COST OBJECT TOTAL							1,636,967

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Events (23-7701-1114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								501
519700 UNEMPLOYMENT COMPENSATION								146
519800 WORKERS COMPENSATION								1,830
	SUBTOTAL BENEFITS							203,913
	TOTAL PERSONAL SERVICES							1,043,121
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								304,685
	TOTAL NET OPERATING EXPENSES							304,685
	COST OBJECT TOTAL							1,347,806

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Administration Reserve (23-7701-1115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
SALARY ADJUSTMENT	Salary Adjustment	00013879	090018	00			0.000	5,458,627
	SUBTOTAL NONFACULTY						0	5,458,627
	SUBTOTAL SALARIES & WAGES						0.000	5,458,627
	TOTAL PERSONAL SERVICES							5,458,627
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,326,645
	TOTAL NET OPERATING EXPENSES							10,326,645
	COST OBJECT TOTAL							15,785,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment (23-7701-1117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harrod, John B	Equipment Manager	00003274	322300	12			1.000	54,060
Kotrous, Kyle E	Equipment Manager	00015265	322300	12			1.000	54,060
Norris, Patrick H	Equipment Manager	00005262	322300	12			1.000	56,100
TBA	Equipment Manager	00010014	322300	12			1.000	50,000
Terry, Jay Adam	Assistant AD - Equipment Operations	00005263	323300	12			1.000	83,811
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	298,031
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	145,206
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	24,300
	SUBTOTAL NONFACULTY						5.000	467,537
	SUBTOTAL SALARIES & WAGES						5.000	467,537
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,637
519200 FICA CONTRIBUTION								23,441
519300 HEALTH INSURANCE CONTRIBUTION								28,247
519400 LIFE INSURANCE CONTRIBUTION								251
519700 UNEMPLOYMENT COMPENSATION								79
519800 WORKERS COMPENSATION								1,475
	SUBTOTAL BENEFITS							70,130
	TOTAL PERSONAL SERVICES							537,667
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								110,760
	TOTAL NET OPERATING EXPENSES							110,760
	COST OBJECT TOTAL							648,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Huskervision (23-7701-1118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	41,964
Pankonin, Christopher A	Game Presentation Coordinator	00009923	382300	12	2080	21.831	1.000	45,409
Raguse, Kevin S	LED Systems Manager	00013857	382300	12	2080	18.256	1.000	37,972
Wilson, Keegan B	Video Services Coordinator	00010067	382300	12	2080	19.293	1.000	40,129
Constans, Andrew F	Video Production Specialist	00013856	382304	12	2080	19.959	1.000	41,514
Guthrie, Scott L	Chief Engineer	00011032	383300	12			1.000	71,323
Wood, Alexander J	Executive Director of Video Production	00010029	383300	12			1.000	75,000
Holzwarth, Amanda L	Production Coordinator	00009583	383302	12			1.000	49,829
Hartman, Kirk A	Asst AD of HuskerVision	00008321	384301	12			1.000	108,000
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	511,140
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	312	17.856	0.150	5,572
	(23-7701-1501)Soccer		514000				0.85	31,568
TOTAL Robertson, Catherine B							1.00	37,140
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	100,000
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	70,000
SUBTOTAL NONFACULTY							8.150	692,712
SUBTOTAL SALARIES & WAGES							8.150	692,712
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,852
519200 FICA CONTRIBUTION								44,951
519300 HEALTH INSURANCE CONTRIBUTION								81,145
519400 LIFE INSURANCE CONTRIBUTION								482
519700 UNEMPLOYMENT COMPENSATION								157
519800 WORKERS COMPENSATION								2,252
SUBTOTAL BENEFITS								161,839
TOTAL PERSONAL SERVICES								854,551
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								822,432
TOTAL NET OPERATING EXPENSES								822,432
COST OBJECT TOTAL								1,676,983

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Computing Services (23-7701-1119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hansen, Brett W	Help Desk Manager	00009485	302303	12	2080	25.138	1.000	52,286
Rico, Juan R	Microcomputer Specialist	00009889	302310	12	2080	23.648	1.000	49,188
Chiesa, Chad Michael	IT Operations Manager	00013158	302311	12	2080	30.108	1.000	62,625
Floyd III, Daniel B	Director of Information Technology	00009101	304303	12			1.000	123,106
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	287,205
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	23,400
	SUBTOTAL NONFACULTY						4.000	316,605
	SUBTOTAL SALARIES & WAGES						4.000	316,605
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,429
519200 FICA CONTRIBUTION								27,289
519300 HEALTH INSURANCE CONTRIBUTION								46,536
519400 LIFE INSURANCE CONTRIBUTION								373
519700 UNEMPLOYMENT COMPENSATION								93
519800 WORKERS COMPENSATION								1,133
	SUBTOTAL BENEFITS							99,853
	TOTAL PERSONAL SERVICES							416,458
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,170,670
	TOTAL NET OPERATING EXPENSES							1,170,670
	COST OBJECT TOTAL							1,587,128

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Digital Media (23-7701-1120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			2.000	41,600
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	35,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	10,000
	SUBTOTAL NONFACULTY						2.000	86,600
	SUBTOTAL SALARIES & WAGES						2.000	86,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,503
519200 FICA CONTRIBUTION								16,503
519300 HEALTH INSURANCE CONTRIBUTION								16,503
519400 LIFE INSURANCE CONTRIBUTION								16,503
519700 UNEMPLOYMENT COMPENSATION								16,503
519800 WORKERS COMPENSATION								16,505
	SUBTOTAL BENEFITS							99,020
	TOTAL PERSONAL SERVICES							185,620
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								119,501
	TOTAL NET OPERATING EXPENSES							119,501
	COST OBJECT TOTAL							305,121

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowl (23-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,250,000
TOTAL NET OPERATING EXPENSES								2,250,000
COST OBJECT TOTAL								2,250,000

**GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Davison, Matthew S	Associate Athletic Director - Football	00008907	095022	12			1.000	213,180
Lambrecht, Gerrod K	Football Chief of Staff/Associate AD	00009273	095022	12			1.000	382,500
Frost, Scott A	Head Coach-Football	00005222	095040	12			1.000	5,000,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	5,595,680
513000 MGR/PROFESSIONAL SAL								
Callaghan, Ryan J	Assistant Director of Player Personnel	00008554	242300	12			1.000	102,000
Cassano Jr, Michael T	Director of National HS Relations	00009288	242300	12			1.000	112,200
Dillon, Sean M	Director of Player Personnel	00013396	242300	12			1.000	153,000
Garst II, Orah W	Dir of Football Creative & Engagement	00010210	242300	12			1.000	55,000
Mossbrucker, Trent T	Director of Recruiting & Football Admin	00009294	242300	12			1.000	112,200
Stinger, Jessica M	Dir On Campus Recruiting	00012676	242300	12			1.000	40,000
TBA	Recruiting Assistant	00002500	242300	12	2080	12.019	1.000	25,000
Wilhite, Kendrick C	Director of HS Relations	00004511	242300	12			1.000	103,531
Sims, Andrew M	Assoc. Director of Football Operations	00008047	244302	12			1.000	75,000
Brown, Ronald A	Director of Player Development	00002487	253300	12			1.000	183,600
Cooper III, John F	Defensive Quality Control	00009360	372300	12			1.000	80,000
Cooper, Steven L	Offensive Quality Control	00002501	372300	12			1.000	71,400
Crespo, Zachary T	Special Teams Quality Control	00009361	372300	12			1.000	51,000
Haines, Dustin L	Offensive Analyst	00009363	372300	12			1.000	45,900
Verducci, Frank J	Senior Offensive Analyst	00009367	372300	12			1.000	153,000
Austin Jr, Gregory D	Assistant Coach-Football	00007872	374300	12			1.000	500,000
Beckton, Sean K	Assistant Coach-Football	00005253	374300	12			1.000	400,000
Chinander, Erik J	Assistant Coach-Football/Defensive Coord	00007861	374300	12			1.000	800,000
Dewitt, Jovan J	Assistant Coach-Football	00005244	374300	12			1.000	475,000
Fisher, Travis L	Assistant Coach-Football	00007806	374300	12			1.000	325,000
Held, Ryan J	Assistant Coach-Football	00005864	374300	12			1.000	300,000
Ruud, Barrett J	Assistant Football Coach	00009135	374300	12			1.000	225,000
Tuioti, Anthony M	Assistant Coach-Football	00005237	374300	12			1.000	375,000
Verduzco, Mario A	Assistant Coach-Football	00005240	374300	12			1.000	375,000
Walters, Troy M	Assistant Coach-Football/Offensive Coord	00013333	374300	12			1.000	700,000
Voecks, Ryan M	Video Coordinator	00008412	382300	12			1.000	64,603
Haron, Matthew D	Director of Video Technology	00009256	383300	12			1.000	85,000
TOTAL 513000 MGR/PROFESSIONAL SAL							27.000	5,987,434
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	128,800
O/S TEMPORARY HOURLY	O/S Temporary Worker	130700011394	084999	00			0.000	166,846
Duff, Joni L	Staff Secy III	00005264	242409	12	2080	22.917	1.000	47,668

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Football (23-7701-1201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
TBA	Staff Secy III	00012303	242409	12	2080	21.258	1.000	44,216	
	TOTAL 514000 CLER/TECH/SERV WAGES							2.000	387,530
516000 STUDENT WAGES									
STUDENT WORKER	Student Worker	00012308	095500	00			0.000	100,000	
517300 OVERTIME									
OVERTIME	Overtime	00005784	999999	00			0.000	109,980	
	SUBTOTAL NONFACULTY							32.000	12,180,624
	SUBTOTAL SALARIES & WAGES							32.000	12,180,624
BENEFITS									
519100 RETIREMENT CONTRIBUTION								360,573	
519200 FICA CONTRIBUTION								397,400	
519300 HEALTH INSURANCE CONTRIBUTION								366,788	
519400 LIFE INSURANCE CONTRIBUTION								3,476	
519700 UNEMPLOYMENT COMPENSATION								3,126	
519800 WORKERS COMPENSATION								38,471	
	SUBTOTAL BENEFITS								1,169,834
	TOTAL PERSONAL SERVICES								13,350,458
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								14,554,253	
	TOTAL NET OPERATING EXPENSES								14,554,253
	COST OBJECT TOTAL								27,904,711

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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Basketball, Men's (23-7701-1202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hoiberg, Fredrick K	Head Coach-Basketball	00005221	095040	12			1.000	2,500,000
Lutz, Bobby M	Special Assistant to the Head Coach	00012843	095222	12			1.000	150,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	2,650,000
513000 MGR/PROFESSIONAL SAL								
Burbach, Sheryl K	Assistant Director of Operations	00005280	242300	12			1.000	47,011
Eaton, Gregory S	Director of Men's Basketball Operations	00005289	243300	12			1.000	63,085
Abdel Massih, Matthew	Assistant Coach - Men's Basketball	00005252	374300	12			1.000	380,000
Gates, Armon R	Assistant Coach-Men's Basketball	00005234	374300	12			1.000	300,000
Sadler, Kenneth L	Assistant Coach-Men's Basketball	00008952	374300	12			1.000	320,000
Holt, Matthew T	Video Coordinator	00002754	382300	12			1.000	49,817
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	1,159,913
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	15,516
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	16,547
SUBTOTAL NONFACULTY							8.000	3,841,976
SUBTOTAL SALARIES & WAGES							8.000	3,841,976
BENEFITS								
519100 RETIREMENT CONTRIBUTION								88,157
519200 FICA CONTRIBUTION								116,457
519300 HEALTH INSURANCE CONTRIBUTION								73,134
519400 LIFE INSURANCE CONTRIBUTION								717
519700 UNEMPLOYMENT COMPENSATION								821
519800 WORKERS COMPENSATION								10,131
SUBTOTAL BENEFITS								289,417
TOTAL PERSONAL SERVICES								4,131,393
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,621,511
TOTAL NET OPERATING EXPENSES								4,621,511
COST OBJECT TOTAL								8,752,904

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pepin, Gary D	Head Coach-Track	00003579	095040	12			1.000	278,447
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	21,216
Wackerly, Matthew M	On-Campus Recruiting Coordinator	00006281	242300	12			1.000	54,018
Earl, DaNelle A	Director of Track Operations	00013838	243300	12			1.000	60,818
Cappos, Scott A	Assistant Coach-Track	00007340	374300	12			1.000	83,617
Harris, David F	Head Cross Country Coach	00005250	374300	12			1.000	83,517
Jonas, Dustin M	Assistant Track & Field Coach	00005225	374300	12			1.000	72,650
Martin, Matthew	Assistant Coach/Recruiting Coord	00008954	374300	12			1.000	76,801
Pierce, Tony James	Assistant Coach-Track	00005291	374300	12			1.000	82,054
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	534,691
514000 CLER/TECH/SERV WAGES								
Sousek, Rose Marie	Office Associate	00011029	242409	12	1040	18.466	0.500	19,205
	(23-7701-1209)Golf, Men's		514000				0.25	9,601
	(23-7701-1409)Golf, Women's		514000				0.25	9,602
TOTAL Sousek, Rose Marie							1.00	38,408
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	28,022
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	36,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	199
SUBTOTAL NONFACULTY							8.500	896,564
SUBTOTAL SALARIES & WAGES							8.500	896,564
BENEFITS								
519100 RETIREMENT CONTRIBUTION								56,629
519200 FICA CONTRIBUTION								55,098
519300 HEALTH INSURANCE CONTRIBUTION								96,219
519400 LIFE INSURANCE CONTRIBUTION								590
519700 UNEMPLOYMENT COMPENSATION								226
519800 WORKERS COMPENSATION								2,827
SUBTOTAL BENEFITS								211,589
TOTAL PERSONAL SERVICES								1,108,153
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,446,129

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Track (23-7701-1203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL NET OPERATING EXPENSES								3,446,129
COST OBJECT TOTAL								4,554,282

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Baseball (23-7701-1204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bolt, William E	Head Coach-Baseball	00005224	095040	12			1.000	300,000
513000 MGR/PROFESSIONAL SAL								
Lubach, Tanner J	Director of Player Personnel	00005215	243300	12			1.000	51,000
Christy, Jeffrey S	Assistant Coach-Baseball	00007028	374300	12			1.000	175,000
Harvell, Lance J	Assistant Baseball Coach	00008942	374300	12			1.000	175,000
Otto, Kevin P	Asst Director of Baseball Operations	00005189	382300	12			1.000	36,325
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	437,325
514000 CLER/TECH/SERV WAGES								
Brinkmann, Renee	Staff Secy III	00005275	242409	12	2080	22.498	1.000	46,796
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	2,500
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
SUBTOTAL NONFACULTY							6.000	792,621
SUBTOTAL SALARIES & WAGES							6.000	792,621
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,381
519200 FICA CONTRIBUTION								50,069
519300 HEALTH INSURANCE CONTRIBUTION								77,425
519400 LIFE INSURANCE CONTRIBUTION								580
519700 UNEMPLOYMENT COMPENSATION								190
519800 WORKERS COMPENSATION								2,325
SUBTOTAL BENEFITS								180,970
TOTAL PERSONAL SERVICES								973,591
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,747,754
TOTAL NET OPERATING EXPENSES								1,747,754
COST OBJECT TOTAL								2,721,345

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Wrestling (23-7701-1205)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Manning, Mark M	Head Coach-Wrestling	00005219	095040	12			1.000	223,846
513000 MGR/PROFESSIONAL SAL								
Maple, Kendric D	Assistant Coach-Wrestling	00008953	374300	12			1.000	86,313
Snyder, Bryan M	Assistant Coach-Wrestling	00005256	374300	12			1.000	110,967
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	197,280
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	1248	20.751	0.600	25,898
	(23-7701-1208)Tennis, Men's		514000				0.20	8,632
	(23-7701-1408)Tennis, Women's		514000				0.20	8,632
TOTAL Shutts, Ellen M							1.00	43,162
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
SUBTOTAL NONFACULTY							3.600	465,024
SUBTOTAL SALARIES & WAGES							3.600	465,024
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,825
519200 FICA CONTRIBUTION								27,889
519300 HEALTH INSURANCE CONTRIBUTION								56,108
519400 LIFE INSURANCE CONTRIBUTION								353
519700 UNEMPLOYMENT COMPENSATION								107
519800 WORKERS COMPENSATION								1,298
SUBTOTAL BENEFITS								118,580
TOTAL PERSONAL SERVICES								583,604
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900,625
TOTAL NET OPERATING EXPENSES								900,625
COST OBJECT TOTAL								1,484,229

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Swimming (23-7701-1206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morales, Pedro P	Head Coach-Women's Swimming	00005218	095040	12			1.000	108,804
513000 MGR/PROFESSIONAL SAL								
Chikina, Natalya A	Head Diving Coach	00003583	374300	12			1.000	65,000
Rowan, Patrick J	Assoc Head Coach - Swimming	00007087	374300	12			1.000	61,200
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	126,200
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	17.371	0.500	18,066
	(23-7701-1207)Gymnastics, Men's		514000				0.50	18,066
TOTAL Werschke, Annette R							1.00	36,132
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	32,702
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	9,577
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.500	307,349
SUBTOTAL SALARIES & WAGES							3.500	307,349
BENEFITS								
519100 RETIREMENT CONTRIBUTION								21,922
519200 FICA CONTRIBUTION								22,608
519300 HEALTH INSURANCE CONTRIBUTION								48,809
519400 LIFE INSURANCE CONTRIBUTION								299
519700 UNEMPLOYMENT COMPENSATION								74
519800 WORKERS COMPENSATION								952
SUBTOTAL BENEFITS								94,664
TOTAL PERSONAL SERVICES								402,013
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,186,003
TOTAL NET OPERATING EXPENSES								1,186,003
COST OBJECT TOTAL								1,588,016

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Gymnastics, Men's (23-7701-1207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Chmelka, Kenneth C	Head Coach - Men's Gymnastics	00005217	095040	12			1.000	76,500
513000 MGR/PROFESSIONAL SAL								
Hartung, James N	Assistant Coach-Men's Gymnastics	00011646	374300	12			1.000	52,401
Robinson, John R	Assistant Coach-Men's Gymnastics	00008965	374300	12			1.000	47,291
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	99,692
514000 CLER/TECH/SERV WAGES								
Werschke, Annette R	Staff Secy III	00003595	242409	12	1040	17.371	0.500	18,066
	(23-7701-1206)Swimming		514000				0.50	18,066
TOTAL Werschke, Annette R							1.00	36,132
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
SUBTOTAL NONFACULTY							3.500	206,258
SUBTOTAL SALARIES & WAGES							3.500	206,258
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,426
519200 FICA CONTRIBUTION								19,583
519300 HEALTH INSURANCE CONTRIBUTION								44,209
519400 LIFE INSURANCE CONTRIBUTION								228
519700 UNEMPLOYMENT COMPENSATION								56
519800 WORKERS COMPENSATION								681
SUBTOTAL BENEFITS								84,183
TOTAL PERSONAL SERVICES								290,441
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								640,234
TOTAL NET OPERATING EXPENSES								640,234
COST OBJECT TOTAL								930,675

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Men's (23-7701-1208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Maymi, Sean C	Head Coach-Men's Tennis	00005226	095040	12			1.000	137,700
513000 MGR/PROFESSIONAL SAL								
Boysen, Thomas W	Assistant Coach-Men's Tennis	00009571	374300	12			1.000	56,100
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	20.751	0.200	8,632
	(23-7701-1408)Tennis, Women's		514000				0.20	8,632
	(23-7701-1205)Wrestling		514000				0.60	25,898
	TOTAL Shutts, Ellen M						1.00	43,162
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						2.200	208,432
	SUBTOTAL SALARIES & WAGES						2.200	208,432
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,130
519200 FICA CONTRIBUTION								21,256
519300 HEALTH INSURANCE CONTRIBUTION								30,162
519400 LIFE INSURANCE CONTRIBUTION								253
519700 UNEMPLOYMENT COMPENSATION								68
519800 WORKERS COMPENSATION								833
	SUBTOTAL BENEFITS							71,702
	TOTAL PERSONAL SERVICES							280,134
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								488,373
	TOTAL NET OPERATING EXPENSES							488,373
	COST OBJECT TOTAL							768,507

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Golf, Men's (23-7701-1209)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hankins, Mark L	Head Coach-Men's Golf	00005223	095040	12			1.000	137,700
513000 MGR/PROFESSIONAL SAL								
Cornell, Judd M	Assoc Coach - Men's Golf	00007419	374300	12			1.000	56,100
514000 CLER/TECH/SERV WAGES								
Sousek, Rose Marie	Office Associate	00011029	242409	12	520	18.466	0.250	9,601
	(23-7701-1409)Golf, Women's		514000				0.25	9,602
	(23-7701-1203)Track		514000				0.50	19,205
	TOTAL Sousek, Rose Marie						1.00	38,408
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	12,000
	SUBTOTAL NONFACULTY						2.250	215,401
	SUBTOTAL SALARIES & WAGES						2.250	215,401
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,516
519200 FICA CONTRIBUTION								16,760
519300 HEALTH INSURANCE CONTRIBUTION								26,304
519400 LIFE INSURANCE CONTRIBUTION								210
519700 UNEMPLOYMENT COMPENSATION								56
519800 WORKERS COMPENSATION								681
	SUBTOTAL BENEFITS							60,527
	TOTAL PERSONAL SERVICES							275,928
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								481,471
	TOTAL NET OPERATING EXPENSES							481,471
	COST OBJECT TOTAL							757,399

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beideck, Jonathan C	Asst Strength & Cond Coach/Video Coord	00005243	372300	12			1.000	45,900
Carlson, Jasen R	Assistant Strength Coach	00008956	372300	12			1.000	66,300
Johnson, Eric T	Assistant Strength & Conditioning Coach	00010239	372300	12			1.000	49,455
Kmitta, Brian K	Assist. Dir. of Strength & Conditioning	00010115	372300	12			1.000	62,623
Millington, Daniel P	Assistant Football Strength Coach	00013683	372300	12			1.000	76,500
Novotny, Lucas M	Assistant Strength & Conditioning Coach	00005186	372300	12			1.000	52,931
Pfeifer, Jonathan E	Assistant Strength Coach	00009399	372300	12			1.000	54,414
Ruffcorn, Russell J	Asst Strength Coach/Head BBall Str Coach	00007880	372300	12			1.000	61,396
Strop, Andrew L	Assistant Football Strength Coach	00007456	372300	12			1.000	153,000
TBA	Assist. Dir. of Strength & Conditioning	00009795	372300	12			1.000	62,097
Arthur, Michael J	Assistant Strength & Conditioning Coach	00009412	373300	12			1.000	114,508
Duval, Zachary P	Head Football Strength Coach	00013684	374300	12			1.000	400,000
Hart, Stuart S	WBB Strength & Conditioning Coach	00008104	374300	12			1.000	76,500
TBA	Assistant AD for Strength & Conditioning	00003506	374300	12			1.000	147,143
Wilson, Timothy D	Head Men's Basketball Strength Coach	00006888	374300	12			1.000	85,269
TOTAL 513000 MGR/PROFESSIONAL SAL							15.000	1,508,036
514000 CLER/TECH/SERV WAGES								
Cook, Karen S	Staff Secy III	00007546	242409	12	2080	18.157	1.000	37,767
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	504
SUBTOTAL NONFACULTY							16.000	1,552,307
SUBTOTAL SALARIES & WAGES							16.000	1,552,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								107,362
519200 FICA CONTRIBUTION								110,973
519300 HEALTH INSURANCE CONTRIBUTION								198,914
519400 LIFE INSURANCE CONTRIBUTION								1,433
519700 UNEMPLOYMENT COMPENSATION								432
519800 WORKERS COMPENSATION								5,272
SUBTOTAL BENEFITS								424,386
TOTAL PERSONAL SERVICES								1,976,693
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								203,847

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Performance (23-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								203,847
	TOTAL NET OPERATING EXPENSES							2,180,540
	COST OBJECT TOTAL							2,180,540

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Basketball, Women's (23-7701-1402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Williams, Amy M	Head Coach-Women's Basketball	00003578	095040	12			1.000	626,750
513000 MGR/PROFESSIONAL SAL								
Hart, Amanda L	Director-Women's Basketball Operations	00010056	243300	12			1.000	66,490
Goehle, Thomas H	Assistant Coach - Women's Basketball	00005287	374300	12			1.000	155,271
Love Jr, Charles J	Assistant Coach-Women's Basketball	00003587	374300	12			1.000	155,271
Mays, Tandem S	Assistant Coach-Women's Basketball	00008944	374300	12			1.000	155,271
Adams, Rosemary K	Video and Administrative Coordinator	00012992	382300	12			1.000	47,864
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	580,167
514000 CLER/TECH/SERV WAGES								
Hoistad, Jillian E	Office Associate	00006859	242409	12	2080	18.620	1.000	38,730
515000 OTH ACAD SAL & WAGES								
GRADUATE RESEARCH ASST	Graduate Research Asst	00006188	095134	00			0.000	15,120
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	25,200
SUBTOTAL NONFACULTY							7.000	1,285,967
SUBTOTAL SALARIES & WAGES							7.000	1,285,967
BENEFITS								
519100 RETIREMENT CONTRIBUTION								70,472
519200 FICA CONTRIBUTION								59,341
519300 HEALTH INSURANCE CONTRIBUTION								69,578
519400 LIFE INSURANCE CONTRIBUTION								727
519700 UNEMPLOYMENT COMPENSATION								325
519800 WORKERS COMPENSATION								4,025
SUBTOTAL BENEFITS								204,468
TOTAL PERSONAL SERVICES								1,490,435
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,972,134
TOTAL NET OPERATING EXPENSES								2,972,134
COST OBJECT TOTAL								4,462,569

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball (23-7701-1404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Revelle, Rhonda	Head Coach-Softball	00005286	095040	12			1.000	250,000
513000 MGR/PROFESSIONAL SAL								
Hackbart, Anne L	Project Coordinator	00002524	242300	12	1040	29.182	0.500	30,348
	(23-7701-1101)Administration		513000				0.50	30,349
	TOTAL Hackbart, Anne L						1.00	60,697
Grant, Lisa A	Director of Softball Operations	00005608	243300	12			1.000	48,779
Miller, Diane L	Assistant Coach-Softball	00009369	374300	12			1.000	100,000
Sippel, Lori Anne	Associate Head Coach-Softball	00007809	374300	12			1.000	120,000
Shaffer, Kristin N	Video Coordinator	00009951	382300	12			1.000	35,700
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.500	334,827
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	14,170
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	515
	SUBTOTAL NONFACULTY						5.500	617,512
	SUBTOTAL SALARIES & WAGES						5.500	617,512
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,156
519200 FICA CONTRIBUTION								38,963
519300 HEALTH INSURANCE CONTRIBUTION								30,883
519400 LIFE INSURANCE CONTRIBUTION								479
519700 UNEMPLOYMENT COMPENSATION								149
519800 WORKERS COMPENSATION								1,854
	SUBTOTAL BENEFITS							114,484
	TOTAL PERSONAL SERVICES							731,996
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,211,845
	TOTAL NET OPERATING EXPENSES							1,211,845
	COST OBJECT TOTAL							1,943,841

GENERAL OPERATING BUDGET
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EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Volleyball (23-7701-1405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Cook, John G	Head Coach-Volleyball	00003580	095040				1.000	675,000
513000 MGR/PROFESSIONAL SAL								
Peterson, Lindsay A	Director of Volleyball Operations	00011811	243300				1.000	80,541
Banwarth, Kayla G	Assistant Coach-Volleyball	00008945	374300				1.000	81,600
Reyes, Jaylen K T	Assistant Coach-Women's Volleyball	00003590	374300				1.000	81,600
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	243,741
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500				0.000	49,040
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013				0.000	4,800
SUBTOTAL NONFACULTY							4.000	972,581
SUBTOTAL SALARIES & WAGES							4.000	972,581
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,259
519200 FICA CONTRIBUTION								36,669
519300 HEALTH INSURANCE CONTRIBUTION								40,173
519400 LIFE INSURANCE CONTRIBUTION								339
519700 UNEMPLOYMENT COMPENSATION								249
519800 WORKERS COMPENSATION								3,158
SUBTOTAL BENEFITS								111,847
TOTAL PERSONAL SERVICES								1,084,428
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,810,855
TOTAL NET OPERATING EXPENSES								1,810,855
COST OBJECT TOTAL								2,895,283

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Gymnastics, Women's (23-7701-1407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Rennerfeldt, Heather R	Head Coach-Women's Gymnastics	00003581	095040	12			1.000	145,000
513000 MGR/PROFESSIONAL SAL								
Heredia, Michael F	Assistant Coach-Women's Gymnastics	00003588	374300	12			1.000	85,722
Ladanyi, Robert C	Assistant Coach - Women's Gymnastics	00009201	374300	12			1.000	92,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	177,722
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	1040	18.440	0.500	19,176
	(23-7701-1414)Rifle		514000				0.50	19,178
	TOTAL Fusco, Karin S						1.00	38,354
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	11,520
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	1,500
	SUBTOTAL NONFACULTY						3.500	354,918
	SUBTOTAL SALARIES & WAGES						3.500	354,918
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,054
519200 FICA CONTRIBUTION								22,350
519300 HEALTH INSURANCE CONTRIBUTION								24,925
519400 LIFE INSURANCE CONTRIBUTION								285
519700 UNEMPLOYMENT COMPENSATION								87
519800 WORKERS COMPENSATION								1,089
	SUBTOTAL BENEFITS							67,790
	TOTAL PERSONAL SERVICES							422,708
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,050,699
	TOTAL NET OPERATING EXPENSES							1,050,699
	COST OBJECT TOTAL							1,473,407

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Tennis, Women's (23-7701-1408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jacobson, Scott D	Head Coach-Women's Tennis	00007077	095040	12			1.000	94,447
513000 MGR/PROFESSIONAL SAL								
Sanchez Canamares Rios, Jaime	Assistant Coach - Women's Tennis	00009167	374300	12			1.000	68,250
514000 CLER/TECH/SERV WAGES								
Shutts, Ellen M	Secretarial Specialist	00009473	242409	12	416	20.751	0.200	8,632
	(23-7701-1208)Tennis, Men's		514000				0.20	8,632
	(23-7701-1205)Wrestling		514000				0.60	25,898
	TOTAL Shutts, Ellen M						1.00	43,162
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	5,760
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						2.200	183,089
	SUBTOTAL SALARIES & WAGES						2.200	183,089
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,269
519200 FICA CONTRIBUTION								14,411
519300 HEALTH INSURANCE CONTRIBUTION								23,308
519400 LIFE INSURANCE CONTRIBUTION								190
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								562
	SUBTOTAL BENEFITS							47,786
	TOTAL PERSONAL SERVICES							230,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								644,864
	TOTAL NET OPERATING EXPENSES							644,864
	COST OBJECT TOTAL							875,739

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Golf, Women's (23-7701-1409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Wasinger, Lisa A	Head Coach-Women's Golf	00006377	095040	12			1.000	110,000
513000 MGR/PROFESSIONAL SAL								
Lapa, Kolton R	Associate Head Coach - W Golf	00009789	374300	12			1.000	49,470
514000 CLER/TECH/SERV WAGES								
Sousek, Rose Marie	Office Associate	00011029	242409	12	520	18.466	0.250	9,602
	(23-7701-1209)Golf, Men's		514000				0.25	9,601
	(23-7701-1203)Track		514000				0.50	19,205
	TOTAL Sousek, Rose Marie						1.00	38,408
	SUBTOTAL NONFACULTY						2.250	169,072
	SUBTOTAL SALARIES & WAGES						2.250	169,072
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,049
519200 FICA CONTRIBUTION								15,400
519300 HEALTH INSURANCE CONTRIBUTION								26,474
519400 LIFE INSURANCE CONTRIBUTION								199
519700 UNEMPLOYMENT COMPENSATION								46
519800 WORKERS COMPENSATION								566
	SUBTOTAL BENEFITS							52,734
	TOTAL PERSONAL SERVICES							221,806
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								459,312
	TOTAL NET OPERATING EXPENSES							459,312
	COST OBJECT TOTAL							681,118

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Christ-Zemunski, Angela R	Dir of Ticketing Intelligence Operations	00005271	242300	12			1.000	52,625
Gruntorad, Brittany M	Director of Ticketing	00006173	242300	12			1.000	51,122
Puchalla, Jennifer L	Development & Ticketing Services Manager	00009292	242300	12	2080	21.940	1.000	45,635
Reetz, Kristi J	Director of Ticketing Operations	00005269	242300	12			1.000	65,227
Adam, Holly J	Assistant AD - Ticketing	00005265	244300	12			1.000	89,734
Henry, Matthew K	Director of Development Engagement	00010550	342300	12			1.000	47,792
TBA	Dir Ticketing & Engagement Strategy	00002166	342300	12			1.000	48,331
Freeman, Derek D	Sr Dir of Development Analytics & Tech	00009926	343300	12			1.000	68,918
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	469,384
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998	00			0.000	15,834
Billings, Tyson J	Assistant Ticket Manager	00003160	242409	12	2080	19.497	1.000	40,553
Marullo, Christopher V	Assistant Ticket Manager	00012607	242409	12	2080	17.308	1.000	36,000
Myers, Micheal K	Assistant Ticket Manager	00005268	242409	12	2080	18.167	1.000	37,787
Vossler, Brady C	Assistant Ticket Manager	00007111	242409	12	2080	18.922	1.000	39,358
Williamson Conway, Karen C	Assistant Ticket Manager	00005279	242409	12	2080	20.711	1.000	43,078
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	212,610
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00006540	095500	00			0.000	6,466
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	26,842
SUBTOTAL NONFACULTY							13.000	715,302
SUBTOTAL SALARIES & WAGES							13.000	715,302
BENEFITS								
519100 RETIREMENT CONTRIBUTION								28,754
519200 FICA CONTRIBUTION								36,836
519300 HEALTH INSURANCE CONTRIBUTION								88,713
519400 LIFE INSURANCE CONTRIBUTION								468
519700 UNEMPLOYMENT COMPENSATION								122
519800 WORKERS COMPENSATION								1,540
SUBTOTAL BENEFITS								156,433
TOTAL PERSONAL SERVICES								871,735
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		1326						1,056,430
TOTAL NET OPERATING EXPENSES								1,056,430

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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Ticketing and Engagement (23-7701-1410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,928,165

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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Leblanc, Dennis	Executive Associate Athletic Director	00006944	095022	12			1.000	248,137
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	186,960
Einspahr, Andrea K	Learning Specialist	00008468	252300	12			1.000	53,073
Howell, Denise L	Learning Specialist	00013007	252300	12			1.000	52,657
Rangel, Pablo A	Learning Specialist	00010076	252300	12			1.000	50,440
Ross, Joann M	Academic Counselor	00002845	252300	12			1.000	52,657
Banks, Alvin A	Academic Counselor	00005255	252306	12			1.000	58,525
Hastings, Sheri	Academic Counselor	00013008	252306	12			1.000	57,394
Hawley, Caleb C	Academic Counselor	00006196	252306	12			1.000	51,734
Nieman, Michael R	Academic Counselor	00004708	252306	12			1.000	54,953
Jewell, Katherine S	Associate Director of Academic Programs	00005288	253300	12			1.000	77,989
Schellpeper, Kim A	Associate Director of Academic Programs	00009710	253300	12			1.000	80,961
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.000	777,343
514000 CLER/TECH/SERV WAGES								
Huber, Leah T	Administrative Tech I	00006865	242415	12	2080	21.100	1.000	43,889
Zimmer, Andrew E	Computer Specialist	00010389	301502	12	2080	18.216	1.000	37,890
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	81,779
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	107,790
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,376
	SUBTOTAL NONFACULTY						13.000	1,218,425
	SUBTOTAL SALARIES & WAGES						13.000	1,218,425
BENEFITS								
519100 RETIREMENT CONTRIBUTION								75,282
519200 FICA CONTRIBUTION								77,600
519300 HEALTH INSURANCE CONTRIBUTION								147,814
519400 LIFE INSURANCE CONTRIBUTION								976
519700 UNEMPLOYMENT COMPENSATION								280
519800 WORKERS COMPENSATION								3,712
	SUBTOTAL BENEFITS							305,664
	TOTAL PERSONAL SERVICES							1,524,089
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								501,824

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Academics (23-7701-1411)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								501,824
								2,025,913

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Compliance (23-7701-1412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Vaughn, Jamie M	Exec Associate AD	00010079	095022	12			1.000	184,013
513000 MGR/PROFESSIONAL SAL								
Bateman, Jonathan D	Associate Director of Compliance	00009966	242300	12			1.000	66,300
Doyle, Kalyn N	Assistant Director of Compliance	00004705	242300	12			1.000	54,615
Johnson, Jena L	Associate Director of Compliance	00003593	242300	12			1.000	68,723
Peterson, Patricia A	Associate Director of Compliance	00010225	242300	12			1.000	68,723
TBA	Assistant AD of Compliance	00009197	244300	12			1.000	84,165
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	342,526
514000 CLER/TECH/SERV WAGES								
Glenn, Holly L	Secretarial Specialist	00006746	242409	12	2080	19.484	1.000	40,527
Kelly, Patrick F	Senior Security Attendant	00004709	351701	12	2080	14.390	1.000	29,931
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	70,458
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,000
SUBTOTAL NONFACULTY							8.000	605,997
SUBTOTAL SALARIES & WAGES							8.000	605,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								40,100
519200 FICA CONTRIBUTION								35,643
519300 HEALTH INSURANCE CONTRIBUTION								81,705
519400 LIFE INSURANCE CONTRIBUTION								497
519700 UNEMPLOYMENT COMPENSATION								131
519800 WORKERS COMPENSATION								1,605
SUBTOTAL BENEFITS								159,681
TOTAL PERSONAL SERVICES								765,678
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								136,359
TOTAL NET OPERATING EXPENSES								136,359
COST OBJECT TOTAL								902,037

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Bowling (23-7701-1413)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Straub, William P.V.	Head Coach-Women's Bowling	00010105	095040		12		1.000	90,325
513000 MGR/PROFESSIONAL SAL								
Klempa, Paul A	Assistant Coach-Women's Bowling	00010104	374300		12		1.000	48,961
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00011368	084998		00		0.000	9,378
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013		00		0.000	12,000
SUBTOTAL NONFACULTY							2.000	160,664
SUBTOTAL SALARIES & WAGES							2.000	160,664
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,371
519200 FICA CONTRIBUTION								13,219
519300 HEALTH INSURANCE CONTRIBUTION								31,882
519400 LIFE INSURANCE CONTRIBUTION								143
519700 UNEMPLOYMENT COMPENSATION								37
519800 WORKERS COMPENSATION								452
SUBTOTAL BENEFITS								58,104
TOTAL PERSONAL SERVICES								218,768
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								436,583
TOTAL NET OPERATING EXPENSES								436,583
COST OBJECT TOTAL								655,351

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Rifle (23-7701-1414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Martin, Rachel E	Head Coach-Rifle	00010376	095040	12			1.000	65,000
513000 MGR/PROFESSIONAL SAL								
Miles, Minden C	Assistant Rifle Coach	00005514	374300	12			1.000	40,000
514000 CLER/TECH/SERV WAGES								
Fusco, Karin S	Staff Secretary III	00007061	242409	12	1040	18.440	0.500	19,178
	(23-7701-1407)Gymnastics, Women's		514000				0.50	19,176
	TOTAL Fusco, Karin S						1.00	38,354
	SUBTOTAL NONFACULTY						2.500	124,178
	SUBTOTAL SALARIES & WAGES						2.500	124,178
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,972
519200 FICA CONTRIBUTION								10,481
519300 HEALTH INSURANCE CONTRIBUTION								12,045
519400 LIFE INSURANCE CONTRIBUTION								126
519700 UNEMPLOYMENT COMPENSATION								31
519800 WORKERS COMPENSATION								382
	SUBTOTAL BENEFITS							32,037
	TOTAL PERSONAL SERVICES							156,215
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								297,284
	TOTAL NET OPERATING EXPENSES							297,284
	COST OBJECT TOTAL							453,499

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Life Skills (23-7701-1415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zimmer, Keith A	Sr Associate AD - Life Skills & N Club	00007713	095022	12			1.000	203,415
513000 MGR/PROFESSIONAL SAL								
Baker, DaWon	Diversity & Inclusion Director	00010089	252300	12			1.000	51,000
Burling, Stacey L	Dir of Education & Engagement Programs	00013858	252300	12			1.000	58,859
Cowger, Samantha G	Dir of PEO Programs	00003703	252300	12			1.000	52,530
Frazier, Kathleen J	Asst Dir of Life Skills	00009074	252300	12			1.000	43,605
Lemke, Thomas J	Asst Dir of Life Skills	00002717	252300	12			1.000	43,605
TBA	Asst Director for Specialist Programs	00002760	253300	12			0.950	50,033
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.950	299,632
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
	SUBTOTAL NONFACULTY						6.950	509,047
	SUBTOTAL SALARIES & WAGES						6.950	509,047
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,805
519200 FICA CONTRIBUTION								31,245
519300 HEALTH INSURANCE CONTRIBUTION								37,646
519400 LIFE INSURANCE CONTRIBUTION								398
519700 UNEMPLOYMENT COMPENSATION								111
519800 WORKERS COMPENSATION								1,351
	SUBTOTAL BENEFITS							94,556
	TOTAL PERSONAL SERVICES							603,603
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								842,525
	TOTAL NET OPERATING EXPENSES							842,525
	COST OBJECT TOTAL							1,446,128

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer (23-7701-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walker, John V	Head Coach-Women's Soccer	00009285	095040	12			1.000	189,786
513000 MGR/PROFESSIONAL SAL								
Bridge, Ian C	Assistant Coach-Women's Soccer	00009299	374300	12			1.000	50,644
Everding, Marty	Assistant Coach-Soccer	00009298	374300	12			1.000	57,236
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	107,880
514000 CLER/TECH/SERV WAGES								
Robertson, Catherine B	Staff Secy III	00009021	242409	12	1768	17.856	0.850	31,568
	(23-7701-1118)Huskervision		514000				0.15	5,572
TOTAL Robertson, Catherine B							1.00	37,140
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012307	095500	00			0.000	12,615
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	18,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	3,150
SUBTOTAL NONFACULTY							3.850	362,999
SUBTOTAL SALARIES & WAGES							3.850	362,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,346
519200 FICA CONTRIBUTION								22,528
519300 HEALTH INSURANCE CONTRIBUTION								38,491
519400 LIFE INSURANCE CONTRIBUTION								288
519700 UNEMPLOYMENT COMPENSATION								88
519800 WORKERS COMPENSATION								1,105
SUBTOTAL BENEFITS								87,846
TOTAL PERSONAL SERVICES								450,845
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,370,458
TOTAL NET OPERATING EXPENSES								1,370,458
COST OBJECT TOTAL								1,821,303

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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gobel, Randy R	Assistant Director Facilities	00006756	273300	12			1.000	85,664
514000 CLER/TECH/SERV WAGES								
Erickson, Brian P	Custodian/Event Set-up Assistant	00010107	271701	12	2080	12.637	1.000	26,284
Fisher, Mary A	Custodian/Event Setup Assistant	00004720	271701	12	2080	13.995	1.000	29,110
Hergert, Minzhen	Custodian/Event Setup Assistant	00012986	271701	12	2080	12.220	1.000	25,418
Honor, Matthew J	Custodian II	00004719	271701	12	2080	14.715	1.000	30,608
Kinnison, Jeff A	Custodian II	00004718	271701	12	2080	13.673	1.000	28,439
Molby, David J	Custodian/Event Setup Assistant	00004722	271701	12	2080	13.441	1.000	27,957
LaFollette, Tyler W	Custodial Leader	00004721	271702	12	2080	14.650	1.000	30,472
Potter, Marvin R	Trades Supervisor	00004710	272600	12	2080	32.713	1.000	68,043
Green, Jeffrey S	Electrician	00004716	272610	12	2080	27.638	1.000	57,487
Moore, Alan M	Electrician	00004713	272610	12	2080	26.209	1.000	54,515
Donahoe, Ryan R	Plumber/Pipefitter II	00009975	272618	12	2080	25.522	1.000	53,086
Brick, Kimberly A	Custodial Supv	00004723	272701	12	2080	20.734	1.000	43,127
Daniel, Kimberly J	Custodial Supv	00011093	272701	12	2080	17.200	1.000	35,776
Hilzer, Taylor D	Building/Groundskeeper Leader	00005281	272702	12	2080	18.817	1.000	39,139
	TOTAL 514000 CLER/TECH/SERV WAGES						14.000	549,461
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	9,750
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	34,560
	SUBTOTAL NONFACULTY						15.000	679,435
	SUBTOTAL SALARIES & WAGES						15.000	679,435
BENEFITS								
519100 RETIREMENT CONTRIBUTION								49,669
519200 FICA CONTRIBUTION								49,906
519300 HEALTH INSURANCE CONTRIBUTION								133,220
519400 LIFE INSURANCE CONTRIBUTION								670
519700 UNEMPLOYMENT COMPENSATION								170
519800 WORKERS COMPENSATION								2,129
	SUBTOTAL BENEFITS							235,764
	TOTAL PERSONAL SERVICES							915,199
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		1335						1,719,900
	TOTAL NET OPERATING EXPENSES							1,719,900

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Sports Center (23-7701-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								2,635,099

GENERAL OPERATING BUDGET
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SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Haymarket Park (23-7701-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buckmaster, Payton R	Event Management Specialist	00013159	242300	12	208	17.308	0.100	3,600
	(23-7701-1114)Events		513000				0.90	32,400
	TOTAL Buckmaster, Payton R						1.00	36,000
Terrill, Kale L	Event Management Specialist	00007049	242300	12	2080	18.462	0.100	3,840
	(23-7701-1114)Events		513000				0.90	34,561
	TOTAL Terrill, Kale L						1.00	38,401
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.200	7,440
	SUBTOTAL NONFACULTY						0.200	7,440
	SUBTOTAL SALARIES & WAGES						0.200	7,440
	TOTAL PERSONAL SERVICES							7,440
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							839,890
	TOTAL NET OPERATING EXPENSES							839,890
	COST OBJECT TOTAL							847,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Memorial Stadium (23-7701-1504)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Greenfield, Michael A	Building Services Manager	00004725	272300	12			1.000	64,955
Hertzel, Jared N	Turfgrass Manager	00004724	272300	12			1.000	52,889
Torske, Steven G	Supervisor-Building & Grounds	00005282	272300	12			1.000	56,128
Haynes, Eric R	Assoc AD - Facilities	00011671	274300	12			1.000	94,714
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	268,686
514000 CLER/TECH/SERV WAGES								
Hood, Philip Charles	Trades Supervisor	00004715	272600	12	2080	24.169	1.000	50,272
Becerra Hernandez, Gil E	HVAC/Service Technician II	00013152	272605	12	2080	19.558	1.000	40,681
Craig, Stewart R	Trades Supervisor	00015312	272605	12	2080	22.051	1.000	45,866
Carter, Chad J	Electrician	00004714	272610	12	2080	30.839	1.000	64,145
Varrati, John P	Custodial Supervisor	00004717	272701	12	2080	19.335	1.000	40,216
	TOTAL 514000 CLER/TECH/SERV WAGES						5.000	241,180
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	21,600
517000 OTH SAL/WAG/PERS SRV								
ADD'L COMPENSATION POOL	Add'l Compensation Pool	00013966	090013	00			0.000	6,000
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	50,000
	SUBTOTAL NONFACULTY						9.000	587,466
	SUBTOTAL SALARIES & WAGES						9.000	587,466
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,279
519200 FICA CONTRIBUTION								43,237
519300 HEALTH INSURANCE CONTRIBUTION								95,917
519400 LIFE INSURANCE CONTRIBUTION								531
519700 UNEMPLOYMENT COMPENSATION								146
519800 WORKERS COMPENSATION								1,864
	SUBTOTAL BENEFITS							183,974
	TOTAL PERSONAL SERVICES							771,440
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,483,530
	TOTAL NET OPERATING EXPENSES							4,483,530
	COST OBJECT TOTAL							5,254,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Soccer/Tennis Facility (23-7701-1505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Osorio, Hernan A	Supervisor-Building & Grounds	00006913	272300	12			1.000	51,746
514000 CLER/TECH/SERV WAGES								
Rempe, Brian P	Custodial Leader	00003368	271702	12	2080	16.460	1.000	34,236
Harter, Alex J	Assistant Turf Manager	00003328	272702	12	2080	18.269	1.000	38,000
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	72,236
517300 OVERTIME								
OVERTIME	Overtime	00005784	999999	00			0.000	12,672
	SUBTOTAL NONFACULTY						3.000	136,654
	SUBTOTAL SALARIES & WAGES						3.000	136,654
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,621
519200 FICA CONTRIBUTION								9,742
519300 HEALTH INSURANCE CONTRIBUTION								40,180
519400 LIFE INSURANCE CONTRIBUTION								133
519700 UNEMPLOYMENT COMPENSATION								35
519800 WORKERS COMPENSATION								416
	SUBTOTAL BENEFITS							60,127
	TOTAL PERSONAL SERVICES							196,781
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								272,950
	TOTAL NET OPERATING EXPENSES							272,950
	COST OBJECT TOTAL							469,731

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Marketing (23-7701-1510)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Anderson, Christine F	Assoc AD-Community, Govt, Charitable Rltns	00009139	095022	12			1.000	159,675
513000 MGR/PROFESSIONAL SAL								
M/P TEMPORARY HOURLY	M/P TEMPORARY HOURLY	00010679	095999	00			0.000	7,200
Harris, Alex B	Asst. Dir. of Marketing & Fan Experience	00003279	342300	12			1.000	46,593
TBA	Asst. Dir. of Marketing & Fan Experience	00015005	342300	12			1.000	42,041
Henrichs, Lonna M	Director of Licensing & Branding	00008739	343309	12			1.000	63,990
Tomjack, Matthew W	Director of Marketing & Fan Experience	00010084	343309	12			1.000	55,081
Meier, Brandon J	Sr Assoc AD - Marketing & Multimedia	00002077	344300	12			1.000	199,875
Rathe, Jason C	Asst AD, Marketing & Fan Experience	00009581	344300	12			1.000	90,810
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	505,590
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00012306	095500	00			0.000	77,500
	SUBTOTAL NONFACULTY						7.000	742,765
	SUBTOTAL SALARIES & WAGES						7.000	742,765
BENEFITS								
519100 RETIREMENT CONTRIBUTION								45,401
519200 FICA CONTRIBUTION								48,746
519300 HEALTH INSURANCE CONTRIBUTION								81,635
519400 LIFE INSURANCE CONTRIBUTION								597
519700 UNEMPLOYMENT COMPENSATION								162
519800 WORKERS COMPENSATION								2,200
	SUBTOTAL BENEFITS							178,741
	TOTAL PERSONAL SERVICES							921,506
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,460,407
	TOTAL NET OPERATING EXPENSES							1,460,407
	COST OBJECT TOTAL							2,381,913

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Spirit Squad (23-7701-1511)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Butzke, Erynn S	Spirit Squad Head Coach	00009982	342300	12			1.000	52,858
TBA	Spirit Squad Manager	00013639	342300	12			1.000	42,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	94,953
	SUBTOTAL NONFACULTY						2.000	94,953
	SUBTOTAL SALARIES & WAGES						2.000	94,953
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,322
519200 FICA CONTRIBUTION								7,363
519300 HEALTH INSURANCE CONTRIBUTION								19,454
519400 LIFE INSURANCE CONTRIBUTION								105
519700 UNEMPLOYMENT COMPENSATION								27
519800 WORKERS COMPENSATION								337
	SUBTOTAL BENEFITS							33,608
	TOTAL PERSONAL SERVICES							128,561
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,196
	TOTAL NET OPERATING EXPENSES							250,196
	COST OBJECT TOTAL							378,757

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Hosted Events (23-7701-1512)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								159,745
TOTAL NET OPERATING EXPENSES								159,745
COST OBJECT TOTAL								159,745

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Post Season Hosted Events (23-7701-1514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,095
TOTAL NET OPERATING EXPENSES								67,095
COST OBJECT TOTAL								67,095

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Production (PR) (21-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Putens, Nathan D	Graphic Designer	00008970	322302	12			1.000	40,169
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.660	38,023
	(23-7905-1002)Univ Press-Production (PR)		513000				0.34	19,587
	TOTAL Shahan, Andrea M						1.00	57,610
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.660	78,192
	SUBTOTAL NONFACULTY						1.660	78,192
	SUBTOTAL SALARIES & WAGES						1.660	78,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,758
519200 FICA CONTRIBUTION								5,748
519300 HEALTH INSURANCE CONTRIBUTION								21,473
519400 LIFE INSURANCE CONTRIBUTION								94
	SUBTOTAL BENEFITS							34,073
	TOTAL PERSONAL SERVICES							112,265
	COST OBJECT TOTAL							112,265

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press-Sales (SL) (21-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Buchanan, Rob E	Sales Coordinator	00008326	242400	12	2080	18.468	1.000	38,414
Corwin, Erica L	Electronic Marketing Coordinator	00008798	242500	12	2080	18.580	1.000	38,646
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	77,060
SUBTOTAL NONFACULTY							2.000	77,060
SUBTOTAL SALARIES & WAGES							2.000	77,060
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,655
519200 FICA CONTRIBUTION								5,940
519300 HEALTH INSURANCE CONTRIBUTION								22,509
519400 LIFE INSURANCE CONTRIBUTION								95
SUBTOTAL BENEFITS								35,199
TOTAL PERSONAL SERVICES								112,259
COST OBJECT TOTAL								112,259

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Acquisition (AQ) (21-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Swanson, Thomas F	Regional and Special Sales Manager	00009556	343300	12			1.000	61,700
Christensen, Alicia L	Acquisitions Editor	00013492	343310	12			1.000	46,584
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	108,284
514000 CLER/TECH/SERV WAGES								
Milliken, Leif W	Rights & Contracts Coord/Acq Associate	00005752	242413	12	2080	16.893	1.000	35,138
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	1945	17.810	0.935	34,627
	(23-7905-1008)Univ Press Acquisition (AQ)		514000				0.07	2,416
TOTAL Ochsner, Courtney E							1.00	37,043
TOTAL 514000 CLER/TECH/SERV WAGES							1.935	69,765
SUBTOTAL NONFACULTY							3.935	178,049
SUBTOTAL SALARIES & WAGES							3.935	178,049
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,869
519200 FICA CONTRIBUTION								13,775
519300 HEALTH INSURANCE CONTRIBUTION								60,142
519400 LIFE INSURANCE CONTRIBUTION								216
SUBTOTAL BENEFITS								89,002
TOTAL PERSONAL SERVICES								267,051
COST OBJECT TOTAL								267,051

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied UNL Program Support (21-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Op (23-7905-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,461,434
540000	TRAVEL EXPENSE							95,350
570000	COST OF GOODS SOLD							1,994,100
	TOTAL NET OPERATING EXPENSES							4,550,884
	COST OBJECT TOTAL							4,550,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Manuscript Editorial (ME) (23-7905-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mendlik, Haley C	Assistant Project Editor	00009045	342300	12	2080	14.280	1.000	29,702
TBA	Associate Project Editor	00011669	342300	12	2080	17.350	1.000	36,088
Zaleski, Elizabeth A	Associate Project Editor	00005750	342300	12	2080	18.412	1.000	38,296
Baker, Ann F	Manager - Editorial, Design & Production	00013768	343300	12			1.000	67,809
Springsteen, Sara R	Senior Project Editor	00005343	343300	12	2080	19.390	1.000	40,332
Zucco, Joeth F	Senior Project Editor	00006079	343300	12			1.000	48,879
TOTAL 513000 MGR/PROFESSIONAL SAL							6.000	261,106
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker (Marketing)	00005346	084999	00			0.000	16,731
Goodwin, Abigail M	EDP Editorial Assistant	00004740	342500	12	2080	13.770	1.000	28,642
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	45,373
SUBTOTAL NONFACULTY							7.000	306,479
SUBTOTAL SALARIES & WAGES							7.000	306,479
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,405
519200 FICA CONTRIBUTION								22,560
519300 HEALTH INSURANCE CONTRIBUTION								47,647
519400 LIFE INSURANCE CONTRIBUTION								342
519700 UNEMPLOYMENT COMPENSATION								78
519800 WORKERS COMPENSATION								1,932
SUBTOTAL BENEFITS								90,964
TOTAL PERSONAL SERVICES								397,443
COST OBJECT TOTAL								397,443

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Production (PR) (23-7905-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Buchholz, Roger D	Graphic Designer	00008740	322302	12			1.000	46,539
Rold, Alison	Assistant Production Manager	00005327	323300	12			1.000	53,098
Shahan, Andrea M	Senior Designer	00005328	323302	12			0.340	19,587
	(21-7905-1002)Univ Press-Production (PR)		513000				0.66	38,023
	TOTAL Shahan, Andrea M						1.00	57,610
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.340	119,224
514000 CLER/TECH/SERV WAGES								
Auten, Lindsey M	Production Design Associate/Comp, eBooks	00007570	322600	12	2080	16.341	1.000	33,990
Boldan Jr, Terrance D	Book Production Associate	00005753	322600	12	2080	17.670	1.000	36,754
Kolander, Mikala R	Compositor/Production Associate	00006895	322600	12	2080	14.141	1.000	29,414
TBA	Compositor/Production Associate	00007322	322600	12	2080	14.141	1.000	29,414
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	129,572
	SUBTOTAL NONFACULTY						6.340	248,796
	SUBTOTAL SALARIES & WAGES						6.340	248,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,808
519200 FICA CONTRIBUTION								18,538
519300 HEALTH INSURANCE CONTRIBUTION								29,791
519400 LIFE INSURANCE CONTRIBUTION								283
519700 UNEMPLOYMENT COMPENSATION								65
519800 WORKERS COMPENSATION								1,926
	SUBTOTAL BENEFITS							65,411
	TOTAL PERSONAL SERVICES							314,207
	COST OBJECT TOTAL							314,207

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Sales (SL) (23-7905-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Fobben, Patricia A	Direct Mail Manager	00007418	343300	12	2080	21.115	1.000	43,920
Sekora, Rosemary A	Publicity Manager	00005338	343309	12			1.000	38,964
Heineke, Mark A	Marketing Manager	00013494	344300	12			1.000	94,213
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	177,097
514000 CLER/TECH/SERV WAGES								
Lage, Amy J	Advertising, Exhibits, and Awards Coord	00009516	242500	12	2080	16.750	1.000	34,841
Fiedler, Katharine M	Marketing Graphic Design Associate	00005322	322600	12	1040	13.908	0.500	14,464
Adams, Jackson D	Publicist	00009435	342502	12	2080	14.252	1.000	29,644
Weir, Anna L	Publicist	00007472	342502	12	2080	14.594	1.000	30,355
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	109,304
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker (Marketing)	00005347	095500	00			0.000	17,358
SUBTOTAL NONFACULTY							6.500	303,759
SUBTOTAL SALARIES & WAGES							6.500	303,759
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,015
519200 FICA CONTRIBUTION								22,576
519300 HEALTH INSURANCE CONTRIBUTION								52,431
519400 LIFE INSURANCE CONTRIBUTION								336
519700 UNEMPLOYMENT COMPENSATION								77
519800 WORKERS COMPENSATION								2,289
SUBTOTAL BENEFITS								94,724
TOTAL PERSONAL SERVICES								398,483
COST OBJECT TOTAL								398,483

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press-Directorship (DR) (23-7905-1006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
Shear, Donna	Director	00005319	095082	12			1.000	205,565	
513000 MGR/PROFESSIONAL SAL									
Beermann, Tera L	Assistant Director for Business	00005341	244302	12			1.000	110,840	
Rippeteau, Erika Kuebler	Grant & Development Specialist	00006045	343300	12	1040	22.562	0.500	23,464	
	TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	134,304
	SUBTOTAL NONFACULTY							2.500	339,869
	SUBTOTAL SALARIES & WAGES							2.500	339,869
BENEFITS									
519100 RETIREMENT CONTRIBUTION								27,190	
519200 FICA CONTRIBUTION								21,230	
519300 HEALTH INSURANCE CONTRIBUTION								18,173	
519400 LIFE INSURANCE CONTRIBUTION								292	
519700 UNEMPLOYMENT COMPENSATION								87	
519800 WORKERS COMPENSATION								2,623	
	SUBTOTAL BENEFITS								69,595
	TOTAL PERSONAL SERVICES								409,464
	COST OBJECT TOTAL								409,464

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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Business (BS) (23-7905-1007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Francis, Mark V	Sr Accountant & Analyst	00011385	243301	12			1.000	54,933
514000 CLER/TECH/SERV WAGES								
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	15.177	0.500	15,785
	(23-7905-1008)Univ Press Acquisition (AQ)		514000				0.50	15,783
	TOTAL Townsend, Barbara A						1.00	31,568
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	19.027	0.500	19,788
	(23-7905-1009)Univ Press Journals (JR)		514000				0.50	19,787
	TOTAL Anderson, Odessa H						1.00	39,575
Schwinck, Claire A	Operations Support Associate	00005751	242415	12	2080	19.945	1.000	41,486
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	77,059
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker (Marketing)	00005347	095500	00			0.150	15,377
	SUBTOTAL NONFACULTY						3.150	147,369
	SUBTOTAL SALARIES & WAGES						3.150	147,369
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,787
519200 FICA CONTRIBUTION								11,000
519300 HEALTH INSURANCE CONTRIBUTION								20,605
519400 LIFE INSURANCE CONTRIBUTION								159
519700 UNEMPLOYMENT COMPENSATION								38
519800 WORKERS COMPENSATION								1,030
	SUBTOTAL BENEFITS							44,619
	TOTAL PERSONAL SERVICES							191,988
	COST OBJECT TOTAL							191,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: University Press (05)

COST OBJECT: Univ Press Acquisition (AQ) (23-7905-1008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Barry, Bridget R	Senior Editor	00009052	343310	12			1.000	53,968
Bokovoy, Matthew F	Senior Editor, Indigenous Studies	00005326	343310	12			1.000	66,222
Taylor, Robert J	Senior Editor	00013493	343310	12			1.000	71,156
TBA	Editor in Chief	00013924	344300	12			1.000	84,481
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	275,827
514000 CLER/TECH/SERV WAGES								
O/S TEMPORARY WORKER	O/S Temporary Worker (Marketing)	00005346	084999	00			0.000	40,215
Townsend, Barbara A	Business Department Assistant	00008507	241401	12	1040	15.177	0.500	15,783
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	15,785
TOTAL Townsend, Barbara A							1.00	31,568
Stryker, Abigail J	Editorial Assistant	00005323	341400	12	2080	14.530	1.000	30,223
Wendell, Emily K	Assistant Editor	00005330	341400	12	2080	15.453	1.000	32,142
Ochsner, Courtney E	Associate Acquisitions Editor	00008647	342500	12	135	17.810	0.065	2,416
	(21-7905-1008)Univ Press Acquisition (AQ)		514000				0.94	34,627
TOTAL Ochsner, Courtney E							1.00	37,043
Stauffer, Heather E	Associate Acquisitions Editor	00002701	342500	12	2080	16.463	1.000	34,242
TOTAL 514000 CLER/TECH/SERV WAGES							3.565	155,021
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker (Marketing)	00005347	095500	00			0.000	11,516
SUBTOTAL NONFACULTY							7.565	442,364
SUBTOTAL SALARIES & WAGES							7.565	442,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,762
519200 FICA CONTRIBUTION								32,527
519300 HEALTH INSURANCE CONTRIBUTION								61,011
519400 LIFE INSURANCE CONTRIBUTION								484
519700 UNEMPLOYMENT COMPENSATION								118
519800 WORKERS COMPENSATION								3,041
SUBTOTAL BENEFITS								128,943
TOTAL PERSONAL SERVICES								571,307
COST OBJECT TOTAL								571,307

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Journals (JR) (23-7905-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Allard, Aimee M	Project Coordinator	00013748	342300	12	2080	18.250	1.000	37,960
Kaur, Manjit	APM Manager	00009694	343300	12			1.000	67,873
Puchalla, Joel D	Project Supervisor	00009468	343300	12	2080	23.010	1.000	47,861
Gettman, Joyce L	Marketing and Fulfillment Manager	00013680	343302	12			1.000	60,554
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	214,248
514000 CLER/TECH/SERV WAGES								
Anderson, Odessa H	Personnel & Business Associate	00008793	242415	12	1040	19.027	0.500	19,787
	(23-7905-1007)Univ Press Business (BS)		514000				0.50	19,788
TOTAL Anderson, Odessa H							1.00	39,575
Losh, Lacey RD	Graphic Designer/Compositor	00007092	322600	12	2080	18.393	1.000	38,258
TBA	Desktop Compositor	00005334	322600	12		18.181	1.000	37,817
Palmer, Erin E	Marketing Coordinator	00009058	342500	12	2080	15.500	1.000	32,240
TOTAL 514000 CLER/TECH/SERV WAGES							3.500	128,102
SUBTOTAL NONFACULTY							7.500	342,350
SUBTOTAL SALARIES & WAGES							7.500	342,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,744
519200 FICA CONTRIBUTION								24,862
519300 HEALTH INSURANCE CONTRIBUTION								39,515
519400 LIFE INSURANCE CONTRIBUTION								379
519700 UNEMPLOYMENT COMPENSATION								89
519800 WORKERS COMPENSATION								2,381
SUBTOTAL BENEFITS								90,970
TOTAL PERSONAL SERVICES								433,320
COST OBJECT TOTAL								433,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: University Press (05)
COST OBJECT: Univ Press Technology (IT) (23-7905-1014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Faust, Jana L	Manager, Digital Assets and IT	00009069	303300	12			1.000	65,631
514000 CLER/TECH/SERV WAGES								
Castro, Grey C B	Digital Assets & IT Coordinator	00008361	302500	12	2080	15.491	1.000	32,222
	SUBTOTAL NONFACULTY						2.000	97,853
	SUBTOTAL SALARIES & WAGES						2.000	97,853
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,919
519200 FICA CONTRIBUTION								6,991
519300 HEALTH INSURANCE CONTRIBUTION								17,744
519400 LIFE INSURANCE CONTRIBUTION								112
519700 UNEMPLOYMENT COMPENSATION								25
519800 WORKERS COMPENSATION								757
	SUBTOTAL BENEFITS							32,548
	TOTAL PERSONAL SERVICES							130,401
	COST OBJECT TOTAL							130,401

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center - Administration (23-7920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Artistic Director	00009776	095081	12			0.500	61,666
Stephan, William K	Executive Director	00010709	095222	12			0.054	9,591
	(21-4101-0001)Chancellor		512100				0.95	166,720
	TOTAL Stephan, William K						1.00	176,311
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.554	71,257
513000 MGR/PROFESSIONAL SAL								
Terryberry, Andrea M	Administrative Coordinator	00003159	242402	12	2080	22.814	1.000	47,453
Stroud, Natalie K	Associate Executive Director	00008309	244302	12			1.000	88,247
Chang, Ann E	Artistic Director	00010630	343300	12			1.000	76,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	212,200
514000 CLER/TECH/SERV WAGES								
Burkle, Sharon L	Accounting Associate	00003682	242401	12	2080	19.778	0.750	30,854
Mendoza, Connie L	Business Office Supervisor	00009481	242410	12	2080	25.230	1.000	52,478
	TOTAL 514000 CLER/TECH/SERV WAGES						1.750	83,332
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	12,013
	SUBTOTAL NONFACULTY						5.304	378,802
	SUBTOTAL SALARIES & WAGES						5.304	378,802
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							28,247
	519200 FICA CONTRIBUTION							26,562
	519300 HEALTH INSURANCE CONTRIBUTION							99,837
	519400 LIFE INSURANCE CONTRIBUTION							420
	519700 UNEMPLOYMENT COMPENSATION							98
	519800 WORKERS COMPENSATION							2,356
	SUBTOTAL BENEFITS							157,520
	TOTAL PERSONAL SERVICES							536,322
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							89,000
	540000 TRAVEL EXPENSE							38,000
	TOTAL NET OPERATING EXPENSES							127,000
	COST OBJECT TOTAL							663,322

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied -Marketing/Audience Dev (23-7920-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boring, Matthew D	Assoc.Dir. of Marketing & Patron Devlpmt	00013890	343300	12			1.000	73,007
Meier, Holden R	Group Sales Manager	00012673	343300	12			1.000	35,000
Engquist, Kelly A	Graphics Specialist	00010395	343302	12			1.000	49,470
Tilley, Michele J	Communications Manager	00009974	343302	12			1.000	57,363
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	214,840
514000 CLER/TECH/SERV WAGES								
Crow, Megan L	Graphic Design Associate (Part-Time)	00012822	342502	12	1040	15.300	0.500	15,912
	SUBTOTAL NONFACULTY						4.500	230,752
	SUBTOTAL SALARIES & WAGES						4.500	230,752
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,391
519200 FICA CONTRIBUTION								11,886
519300 HEALTH INSURANCE CONTRIBUTION								34,684
519400 LIFE INSURANCE CONTRIBUTION								184
519700 UNEMPLOYMENT COMPENSATION								43
519800 WORKERS COMPENSATION								1,976
	SUBTOTAL BENEFITS							54,164
	TOTAL PERSONAL SERVICES							284,916
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								900
	TOTAL NET OPERATING EXPENSES							900
	COST OBJECT TOTAL							285,816

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Fundraising/Development (23-7920-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Cerveney-Sandall, Alexandria B	Development Coordinator	00005552	342300		12		1.000	42,240	
Ossian, Amy J	Membership Manager	00008378	343300		12		1.000	58,140	
Suiter, Petrina M	Development Manager	00008359	343300		12		1.000	63,240	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	163,620
	SUBTOTAL NONFACULTY							3.000	163,620
	SUBTOTAL SALARIES & WAGES							3.000	163,620
BENEFITS									
519100 RETIREMENT CONTRIBUTION								10,194	
519200 FICA CONTRIBUTION								11,663	
519300 HEALTH INSURANCE CONTRIBUTION								14,780	
519400 LIFE INSURANCE CONTRIBUTION								152	
519700 UNEMPLOYMENT COMPENSATION								40	
519800 WORKERS COMPENSATION								1,348	
	SUBTOTAL BENEFITS								38,177
	TOTAL PERSONAL SERVICES								201,797
OPERATING EXPENSE									
521000 PLANNED OPERATING EXPENSES								17,300	
	TOTAL NET OPERATING EXPENSES								17,300
	COST OBJECT TOTAL								219,097

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Performances (23-7920-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,205,537
	TOTAL NET OPERATING EXPENSES							1,205,537
	COST OBJECT TOTAL							1,205,537

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Technical/Production (23-7920-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doran, Michael F	Audio & Production Specialist	00013904	332300	12	2080	19.959	1.000	41,515
Himmelberger, John E	Stage Lighting & Production Specialist	00007469	332300	12	2080	20.653	1.000	42,959
Snyder, Jesse	Production Coordinator	00009576	332300	12	2080	24.032	1.000	49,987
Tipton, Theodore J	Associate Technical Director	00009043	332300	12	2080	23.819	1.000	49,543
Stratman, Daniel Frederick	Tech Director	00007530	333300	12			1.000	88,395
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	272,399
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	17,250
Foster, Wayne W	Production Assistant	00009574	331700	12	1560	13.444	0.750	20,973
Koch, Jeffrey D	Production Technician	00009575	332500	12	2080	15.606	1.000	32,460
TOTAL 514000 CLER/TECH/SERV WAGES							1.750	70,683
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			0.000	4,004
SUBTOTAL NONFACULTY							6.750	347,086
SUBTOTAL SALARIES & WAGES							6.750	347,086
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,655
519200 FICA CONTRIBUTION								25,313
519300 HEALTH INSURANCE CONTRIBUTION								62,330
519400 LIFE INSURANCE CONTRIBUTION								306
519700 UNEMPLOYMENT COMPENSATION								90
519800 WORKERS COMPENSATION								3,021
SUBTOTAL BENEFITS								114,715
TOTAL PERSONAL SERVICES								461,801
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								109,500
TOTAL NET OPERATING EXPENSES								109,500
COST OBJECT TOTAL								571,301

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: LIED-Educational & Creative Initiatives (23-7920-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Engen-Wedin, Nancy G	Program Manager	00013849	263300				0.500	40,149
	(21-1708-0001)Teaching Learning & Teacher Ed		511000				0.35	29,065
	(24-1708-0108001)US EDUC Indigenous Roots		512100				0.15	12,455
	TOTAL Engen-Wedin, Nancy G						1.00	81,669
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500				0.000	3,775
	SUBTOTAL NONFACULTY						0.500	43,924
	SUBTOTAL SALARIES & WAGES						0.500	43,924
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,920
	519200 FICA CONTRIBUTION							2,964
	519300 HEALTH INSURANCE CONTRIBUTION							7,098
	519400 LIFE INSURANCE CONTRIBUTION							40
	519700 UNEMPLOYMENT COMPENSATION							9
	519800 WORKERS COMPENSATION							356
	SUBTOTAL BENEFITS							13,387
	TOTAL PERSONAL SERVICES							57,311
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							7,850
	TOTAL NET OPERATING EXPENSES							7,850
	COST OBJECT TOTAL							65,161

GENERAL OPERATING BUDGET
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UNIVERSITY OF NEBRASKA - LINCOLN
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SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied-Custodial Srv (23-7920-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Facilities Services Manager	00008497	273300	12			1.000	73,936
514000 CLER/TECH/SERV WAGES								
Brand, Stacy M	Building/Grounds Attendant	00008814	271700	12	2080	13.859	1.000	28,826
TBA	Building/Grounds Attendant	00008314	271700	12	2080	14.524	1.000	30,210
Gerner, Cary K	Custodian II	00011835	271701	12	2080	11.750	1.000	24,440
Thoat, Nguy K	Custodian II	00009109	271701	12	1040	12.120	0.500	12,605
Brtek, John Carl	Maintenance Leader	00008948	272603	12	2080	26.418	1.000	54,950
Stewart, Jillian L	Custodial Supervisor	00007874	272701	12	2080	21.158	1.000	44,008
	TOTAL 514000 CLER/TECH/SERV WAGES						5.500	195,039
	SUBTOTAL NONFACULTY						6.500	268,975
	SUBTOTAL SALARIES & WAGES						6.500	268,975
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,979
519200 FICA CONTRIBUTION								18,882
519300 HEALTH INSURANCE CONTRIBUTION								34,709
519400 LIFE INSURANCE CONTRIBUTION								224
519700 UNEMPLOYMENT COMPENSATION								63
519800 WORKERS COMPENSATION								2,374
	SUBTOTAL BENEFITS							72,231
	TOTAL PERSONAL SERVICES							341,206
	COST OBJECT TOTAL							341,206

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Ticket Office (23-7920-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Caskey, Drew L	Assistant Box Office Manager	00008319	242300	12			1.000	41,514
Dzerk, Virginia K	Box Office Manager	00008318	243300	12			1.000	62,577
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	104,091
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998	00			0.000	10,914
Masten, Amanda G	Ticket Office Supervisor	00007732	242400	12	2080	14.785	1.000	30,752
TOTAL 514000 CLER/TECH/SERV WAGES							1.000	41,666
516000 STUDENT WAGES								
STUDENT WORKERS	Student Worker	00008503	095500	00			4.000	26,905
SUBTOTAL NONFACULTY							7.000	172,662
SUBTOTAL SALARIES & WAGES							7.000	172,662
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,539
519200 FICA CONTRIBUTION								9,712
519300 HEALTH INSURANCE CONTRIBUTION								20,350
519400 LIFE INSURANCE CONTRIBUTION								134
519700 UNEMPLOYMENT COMPENSATION								33
519800 WORKERS COMPENSATION								1,502
SUBTOTAL BENEFITS							36,270	
TOTAL PERSONAL SERVICES							7.000	208,932
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,000
TOTAL NET OPERATING EXPENSES							39,000	
COST OBJECT TOTAL							7.000	247,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Adventure (23-7920-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dobson, Sasha R	Outreach Coordinator	00002571	262300	12	1560	16.835	0.750	26,263
Poor, Erin M	Education & Community Engagement Dir	00012434	263300	12			1.000	54,755
Roy, Rinjisha	Education Programs Coordinator	00010437	263300	12			0.625	24,531
TOTAL 513000 MGR/PROFESSIONAL SAL							2.375	105,549
516000 STUDENT WAGES								
STUDENT WORKER	Student Worker	00008503	095500	00			0.000	3,132
SUBTOTAL NONFACULTY							2.375	108,681
SUBTOTAL SALARIES & WAGES							2.375	108,681
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,357
519200 FICA CONTRIBUTION								7,369
519300 HEALTH INSURANCE CONTRIBUTION								20,702
519400 LIFE INSURANCE CONTRIBUTION								83
519700 UNEMPLOYMENT COMPENSATION								22
519800 WORKERS COMPENSATION								833
SUBTOTAL BENEFITS								32,366
TOTAL PERSONAL SERVICES								141,047
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								164,300
TOTAL NET OPERATING EXPENSES								164,300
COST OBJECT TOTAL								305,347

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Front of House (23-7920-1025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Blackman, Bethany E	Usher & Events Coordinator	00002183	333300		12		1.000	39,082
TBA	Events Coordinator	00009095	333300		12		1.000	35,788
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	74,870
514000 CLER/TECH/SERV WAGES								
O/S ON CALL WORKER	O/S On Call Worker	00010663	084998		00		0.000	32,923
	SUBTOTAL NONFACULTY						2.000	107,793
	SUBTOTAL SALARIES & WAGES						2.000	107,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,856
519200 FICA CONTRIBUTION								7,728
519300 HEALTH INSURANCE CONTRIBUTION								11,855
519400 LIFE INSURANCE CONTRIBUTION								75
519700 UNEMPLOYMENT COMPENSATION								28
519800 WORKERS COMPENSATION								952
	SUBTOTAL BENEFITS							23,494
	TOTAL PERSONAL SERVICES							131,287
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							137,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)

DEPARTMENT: Lied Center (20)

COST OBJECT: Lied Center Information Services (23-7920-1026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Colonna, Steven M	IT Manager	00013537	303300				1.000	63,855
Dillman, Jesse L	Data Systems Manager	00008551	303300				1.000	62,961
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	126,816
	SUBTOTAL NONFACULTY						2.000	126,816
	SUBTOTAL SALARIES & WAGES						2.000	126,816
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,978
519200 FICA CONTRIBUTION								9,252
519300 HEALTH INSURANCE CONTRIBUTION								22,250
519400 LIFE INSURANCE CONTRIBUTION								140
519700 UNEMPLOYMENT COMPENSATION								32
519800 WORKERS COMPENSATION								985
	SUBTOTAL BENEFITS							42,637
	TOTAL PERSONAL SERVICES							169,453
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
	TOTAL NET OPERATING EXPENSES							40,000
	COST OBJECT TOTAL							209,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Other Auxiliary Enterprises (79)
DEPARTMENT: Lied Center (20)
COST OBJECT: Lied Center Rentals (23-7920-1027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pearson, Steven E	Events Services Manager	00008575	333300	12			1.000	50,068
SUBTOTAL NONFACULTY							1.000	50,068
SUBTOTAL SALARIES & WAGES							1.000	50,068
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,005
519200 FICA CONTRIBUTION								3,257
519300 HEALTH INSURANCE CONTRIBUTION								17,170
519400 LIFE INSURANCE CONTRIBUTION								56
519700 UNEMPLOYMENT COMPENSATION								20
519800 WORKERS COMPENSATION								383
SUBTOTAL BENEFITS								24,891
TOTAL PERSONAL SERVICES								74,959
COST OBJECT TOTAL								74,959

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA**

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: Accts Rec Alumni Association (23-9813-1009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Zaborowski, Shelley M	Executive Director	00004419	095222	12			1.000	172,429
513000 MGR/PROFESSIONAL SAL								
Moore, Tracy L	Executive Assistant	00003589	242402	12	2080	22.046	1.000	45,855
Springer, Laura E	Assoc Dir Young Alumni & Student Pgrms	00002864	253300	12			1.000	36,000
Rempe, Heather J	Assoc Director of Digital Communications	00002584	342300	12			1.000	43,824
TBA	Associate Art Director	00002588	342300	12			1.000	36,958
Winter, Hilary M	Director of Digital Strategy	00002866	342300	12			1.000	49,313
Wright, Kevin J	Director, Design	00002589	342300	12			1.000	57,831
Engelbart, Derek J	Assoc Exec Dir, Alumni Relations	00002591	343300	12			1.000	95,060
Muhlbach, Maria R	Director of Alumni Outreach	00005147	343300	12			1.000	55,000
Sheldon, Jeffrey P	Sr Director, Comm & Marketing	00002596	343300	12			1.000	83,230
TBA	Dir of Communications & Membership	00003702	343300	12			1.000	49,695
Washburn, Andrew D	Associate Executive Director, Operations	00002594	343300	12			1.000	103,000
Wilder, Kirstin L	Senior Director of Publications	00002586	343300	12			1.000	87,221
Chapin, Jennifer A	Dir of Business & Alumni Relations	00002601	343309	12			1.000	55,451
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.000	798,438
514000 CLER/TECH/SERV WAGES								
Peterson, Hanna N	Asst Director, Alumni Engagement	00002603	242300	12	2080	15.231	1.000	31,680
Kempcke, Wendy	Office Associate	00002600	242409	12	2080	19.322	1.000	40,190
Dorse, Charles E	Custodian	00002599	271701	12	2080	12.648	1.000	26,308
	TOTAL 514000 CLER/TECH/SERV WAGES						3.000	98,178
	SUBTOTAL NONFACULTY						17.000	1,069,045
	SUBTOTAL SALARIES & WAGES						17.000	1,069,045
BENEFITS								
	519300 HEALTH INSURANCE CONTRIBUTION							155,981
	519800 WORKERS COMPENSATION							8,711
	SUBTOTAL BENEFITS							164,692
	TOTAL PERSONAL SERVICES							1,233,737
	COST OBJECT TOTAL							1,233,737

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: Accts Rec Daily Nebraskan (23-9813-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shattil, Daniel M	General Manager	00005696	243300	12			1.000	87,071
TBA	Director of Sales and Marketing	00009243	343300	12			1.000	61,549
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	148,620
	SUBTOTAL NONFACULTY						2.000	148,620
	SUBTOTAL SALARIES & WAGES						2.000	148,620
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								15,949
519800 WORKERS COMPENSATION								1,173
	SUBTOTAL BENEFITS							17,122
	TOTAL PERSONAL SERVICES							165,742
	COST OBJECT TOTAL							165,742

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NUtech Ventures (23-9813-1039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Jyot, Jeewan	Senior Licensing Manager	00008828	091122	12			1.000	91,869
Siyahian, Arpi J	Licensing Manager	00010109	091122	12			1.000	84,162
Suarez, Mauricio M	Director of Licensing	00009582	091122	12			1.000	112,284
Horst, Cheryl L	Associate Director	00010291	095021	12			1.000	130,752
Gernhart, Zane C	Technology Manager	00004812	095081	12			1.000	81,418
Roth, Bradley A	Assoc Vice Chancellor Tech Develop	00013564	095112	12			1.000	184,887
TOTAL 512100 ADMINISTRATIVE - PERMANENT							6.000	685,372
513000 MGR/PROFESSIONAL SAL								
Eakin, Joy B	Operations Manager	00015283	243300	12			1.000	56,265
Grate, Courtney A	Intellectual Property Manager	00012574	243300	12	2080	29.913	1.000	62,220
Robotham, Rose M	Compliance & Technology Marketing Coord	00013009	243300	12			1.000	76,221
TBA	Intellectual Property Specialist	00010238	243300	12	2080	23.974	1.000	49,866
Sullivan, Patrick A	Financial Accountant	00004575	243301	12			0.700	36,420
	(21-4311-0001)Accounting		513000				0.30	15,580
TOTAL Sullivan, Patrick A							1.00	52,000
Amen, Alyssa E	Marketing & Communications Manager	00008829	343309	12			1.000	62,081
TOTAL 513000 MGR/PROFESSIONAL SAL							5.700	343,073
SUBTOTAL NONFACULTY							11.700	1,028,445
SUBTOTAL SALARIES & WAGES							11.700	1,028,445
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								136,898
SUBTOTAL BENEFITS								136,898
TOTAL PERSONAL SERVICES								1,165,343
COST OBJECT TOTAL								1,165,343

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: A/R-NICDC -Innov Campus (23-9813-1150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Duncan, Daniel J	Executive Director	00003689	095222	12			1.000	192,071
513000 MGR/PROFESSIONAL SAL								
Goedert, Brooke L	Administrative Coordinator	00005566	242402	12	2080	22.339	1.000	46,466
Engel, Kathleen A	NIC Director of Communication & Culture	00009726	343300	12			1.000	73,100
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	119,566
	SUBTOTAL NONFACULTY						3.000	311,637
	SUBTOTAL SALARIES & WAGES						3.000	311,637
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								30,102
	SUBTOTAL BENEFITS							30,102
	TOTAL PERSONAL SERVICES							341,739
	COST OBJECT TOTAL							341,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: A/R-Alumni Assoc-Venue/Facility (23-9813-1155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Boggs, Stephen J	Assistant Director of Venues	00002616	242300	12	2080		1.000	36,400
Casillas, Conrad A	Assistant Director of Venues	00002863	242300	12	2080		1.000	35,360
Kruger, Tyler L	Assistant Director of Venues	00010065	242300	12	2080	14.712	1.000	30,600
Taylor, Lauren M	Venue & Events Coordinator	00003696	242300	12	2080	14.423	1.000	30,000
Mahnken, Michael R	Associate Director of Venues	00007206	342300	12			1.000	41,600
Schwab, Debra K	Associate Director, Venues	00002615	342300	12			1.000	44,199
Gonzales, Jordan P	Director of Alumni Engagement	00002613	343300	12			1.000	48,077
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	266,236
	SUBTOTAL NONFACULTY						7.000	266,236
	SUBTOTAL SALARIES & WAGES						7.000	266,236
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								48,154
519800 WORKERS COMPENSATION								1,871
	SUBTOTAL BENEFITS							50,025
	TOTAL PERSONAL SERVICES							316,261
	COST OBJECT TOTAL							316,261

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: City Balance Sheet Clearing (13)

COST OBJECT: SOFS HOLDING: Greek Affairs nec (23-9813-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gayer, Jonathan L	Coordinator of Fraternity Life	00002023	252300				1.000	43,297
	SUBTOTAL NONFACULTY						1.000	43,297
	SUBTOTAL SALARIES & WAGES						1.000	43,297
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								777
	SUBTOTAL BENEFITS							777
	TOTAL PERSONAL SERVICES							44,074
	COST OBJECT TOTAL							44,074

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS Interfraternity Council (23-9813-3013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	16.010	0.500	16,650
	(23-9813-3014)SOFS Panhellenic Association		514000				0.50	16,650
	TOTAL Shomaker, Monte A						1.00	33,300
	SUBTOTAL NONFACULTY						0.500	16,650
	SUBTOTAL SALARIES & WAGES						0.500	16,650
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								1,461
519800 WORKERS COMPENSATION								246
	SUBTOTAL BENEFITS							1,707
	TOTAL PERSONAL SERVICES							18,357
	COST OBJECT TOTAL							18,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS Panhellenic Association (23-9813-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Shomaker, Monte A	Greek Affairs Program Assistant	00007069	242409	12	1040	16.010	0.500	16,650
	(23-9813-3013)SOFS Interfraternity Council		514000				0.50	16,650
	TOTAL Shomaker, Monte A						1.00	33,300
	SUBTOTAL NONFACULTY						0.500	16,650
	SUBTOTAL SALARIES & WAGES						0.500	16,650
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								935
	SUBTOTAL BENEFITS							935
	TOTAL PERSONAL SERVICES							17,585
	COST OBJECT TOTAL							17,585

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (13)
COST OBJECT: SOFS ASUN (23-9813-3015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beyke, Marlene K	Director of Administration-Student Govt	00008500	242300	12			1.000	69,500
Stall, Shelley K	Director of Student Legal Services	00008501	243300	12			1.000	83,595
Meyer, Randi R	Staff Attorney	00009800	243307	12			1.000	60,002
White, Jeffrey H	Staff Attorney	00003041	243307	12			1.000	59,783
TOTAL 513000 MGR/PROFESSIONAL SAL							4.000	272,880
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00010040	242409	12	1660	18.245	0.798	30,284
Wojtasek, Sharon A	Office Associate	00010042	242409	12	1884	21.993	0.906	41,445
Matthes, Jessie L	Administrative Technician	00010041	242415	12	1691	19.493	0.813	32,963
TOTAL 514000 CLER/TECH/SERV WAGES							2.517	104,692
SUBTOTAL NONFACULTY							6.517	377,572
SUBTOTAL SALARIES & WAGES							6.517	377,572
BENEFITS								
519300 HEALTH INSURANCE CONTRIBUTION								58,519
519800 WORKERS COMPENSATION								2,633
SUBTOTAL BENEFITS								61,152
TOTAL PERSONAL SERVICES								438,724
COST OBJECT TOTAL								438,724

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Budget Adjustment Anticipat Activity Inc (23-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,342,254
TOTAL NET OPERATING EXPENSES								43,342,254
COST OBJECT TOTAL								43,342,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Revolving Budget Adjustment (23-9839-1020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,000,000
TOTAL NET OPERATING EXPENSES								17,000,000
COST OBJECT TOTAL								17,000,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (24-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,924,715
	TOTAL NET OPERATING EXPENSES							1,924,715
	COST OBJECT TOTAL							1,924,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (24-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,073,653
TOTAL NET OPERATING EXPENSES								12,073,653
COST OBJECT TOTAL								12,073,653

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (24-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							529,195
	TOTAL NET OPERATING EXPENSES							529,195
	COST OBJECT TOTAL							529,195

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (24-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								198,392
TOTAL NET OPERATING EXPENSES								198,392
COST OBJECT TOTAL								198,392

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (24-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,188,280
TOTAL NET OPERATING EXPENSES								1,188,280
COST OBJECT TOTAL								1,188,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (24-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								121,865,152
TOTAL NET OPERATING EXPENSES								121,865,152
COST OBJECT TOTAL								121,865,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (24-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								9,327,260
TOTAL NET OPERATING EXPENSES								9,327,260
COST OBJECT TOTAL								9,327,260

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (25-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								896,211
TOTAL NET OPERATING EXPENSES								896,211
COST OBJECT TOTAL								896,211

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (25-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,286,332
TOTAL NET OPERATING EXPENSES								39,286,332
COST OBJECT TOTAL								39,286,332

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (25-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,030,878
	TOTAL NET OPERATING EXPENSES							1,030,878
	COST OBJECT TOTAL							1,030,878

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (25-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,633,642
	TOTAL NET OPERATING EXPENSES							1,633,642
	COST OBJECT TOTAL							1,633,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (25-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								337,236
TOTAL NET OPERATING EXPENSES								337,236
COST OBJECT TOTAL								337,236

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (25-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								171,072
TOTAL NET OPERATING EXPENSES								171,072
COST OBJECT TOTAL								171,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (25-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							179,299
	TOTAL NET OPERATING EXPENSES							179,299
	COST OBJECT TOTAL							179,299

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (26-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,763,775
TOTAL NET OPERATING EXPENSES								4,763,775
COST OBJECT TOTAL								4,763,775

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (26-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,913,421
TOTAL NET OPERATING EXPENSES								26,913,421
COST OBJECT TOTAL								26,913,421

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (26-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,828,130
TOTAL NET OPERATING EXPENSES								6,828,130
COST OBJECT TOTAL								6,828,130

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (26-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								932,722
TOTAL NET OPERATING EXPENSES								932,722
COST OBJECT TOTAL								932,722

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (26-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								32,900
TOTAL NET OPERATING EXPENSES								32,900
COST OBJECT TOTAL								32,900

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (26-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								325,858
TOTAL NET OPERATING EXPENSES								325,858
COST OBJECT TOTAL								325,858

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Agency-Anticipated Activity (26-9839-7410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,832,330
TOTAL NET OPERATING EXPENSES								16,832,330
COST OBJECT TOTAL								16,832,330

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Instruction-Anticipated Activity (27-9839-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,734,033
TOTAL NET OPERATING EXPENSES								6,734,033
COST OBJECT TOTAL								6,734,033

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Research-Anticipated Activity (27-9839-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,717,600
	TOTAL NET OPERATING EXPENSES							1,717,600
	COST OBJECT TOTAL							1,717,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Public Service-Anticipated Activity (27-9839-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,465,986
TOTAL NET OPERATING EXPENSES								5,465,986
COST OBJECT TOTAL								5,465,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Academic Support-Anticipated Activity (27-9839-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,026,716
TOTAL NET OPERATING EXPENSES								2,026,716
COST OBJECT TOTAL								2,026,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Services-Anticipated Activity (27-9839-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,325
TOTAL NET OPERATING EXPENSES								78,325
COST OBJECT TOTAL								78,325

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Institutional Admin-Anticipated Activity (27-9839-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,014
	TOTAL NET OPERATING EXPENSES							25,014
	COST OBJECT TOTAL							25,014

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2019 through June 30, 2020
UNIVERSITY OF NEBRASKA - LINCOLN
EXCLUDING IANR AND NCTA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: City Balance Sheet Clearing (39)
COST OBJECT: Student Financial Support-Anticipated Ac (27-9839-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,078,657
TOTAL NET OPERATING EXPENSES								25,078,657
COST OBJECT TOTAL								25,078,657

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