

**Fiscal Year 2017-2018**

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**Departmental Budget Listing**

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UNIVERSITY OF  
**Nebraska**  
Kearney

Volume 5

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# 2017-2018 Departmental Budget Listing

## University of Nebraska at Kearney Volume 5

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate

## Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.  
 “00” – 12-month appointment paid over 12 months  
 “01” – Academic year appointment paid over 9 months  
 “02” – Academic year appointment paid over 12 months  
 “03” – 10 month appointment paid over 10 months  
 “04” – 10 month appointment paid over 12 months  
 “05” – Summer session appointment  
 “06” – Fall semester appointment  
 “07” – Spring semester appointment  
 “08” – Other  
 “09” – Spring semester appointment paid over 8 months  
 “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

## Major Personal Services Categories

- Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.





GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** SVC Academic Affairs & Std Life Office (01)

**COST OBJECT:** VC Academic Affairs (51-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,439
540000	TRAVEL EXPENSE							9,000
550000	CAPITAL OUTLAY							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,339</b>
	<b>COST OBJECT TOTAL</b>							<b>617,324</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** SVCAA-Diversity Funds (51-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	12			0.350	18,029
<b>SUBTOTAL FACULTY</b>							<b>0.350</b>	<b>18,029</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.350</b>	<b>18,029</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,442
519200 FICA CONTRIBUTION								1,379
519300 HEALTH INSURANCE CONTRIBUTION								5,838
519400 LIFE INSURANCE CONTRIBUTION								32
<b>SUBTOTAL BENEFITS</b>								<b>8,691</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>26,720</b>
<b>COST OBJECT TOTAL</b>								<b>26,720</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Assessment (51-0102-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY STIPENDS)	Lecturer (One Semester)	00055180	095380	00			0.000	16,223
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>16,223</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director of Assessment	Director of Assessment	00058055	244300	12			1.000	43,000
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>59,223</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,738
519200 FICA CONTRIBUTION								4,531
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								107
<b>SUBTOTAL BENEFITS</b>								<b>26,056</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>85,279</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,707
540000 TRAVEL EXPENSE								2,708
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,415</b>
<b>COST OBJECT TOTAL</b>								<b>101,694</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Artists And Lecturers (51-0102-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,561
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,561</b>
<b>COST OBJECT TOTAL</b>								<b>16,561</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** World Affairs Conference (51-0102-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,331
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,331</b>
<b>COST OBJECT TOTAL</b>								<b>2,331</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** SVCAA-Permanent Salary Savings (51-0102-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Instructor	Assistant Instructor	00054957	095159	00			0.000	60,911
T.B.A.(A A INSTRUCTION)	Assistant Instructor	00054957	095159	00			0.000	32,139
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>93,050</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>93,050</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Interim Director Human Resources	Interim Director Human Resources	00058358	244300	12			0.000	1,176
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,176</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>94,226</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,538
519200 FICA CONTRIBUTION								7,208
519400 LIFE INSURANCE CONTRIBUTION								169
<b>SUBTOTAL BENEFITS</b>								<b>14,915</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>109,141</b>
<b>COST OBJECT TOTAL</b>								<b>109,141</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Academic Catalog (51-0102-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,583
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,583</b>
<b>COST OBJECT TOTAL</b>								<b>13,583</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assistant Instructor	00054957	095159	00			0.000	3,741
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,741</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Chancellor	00058009	095100	00			0.000	22,488
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Executive Associate	00058363	242308	00			0.000	33,356
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00056138	242409	00			0.000	30,888
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>86,732</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>90,473</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,238
519200 FICA CONTRIBUTION								6,921
519400 LIFE INSURANCE CONTRIBUTION								163
<b>SUBTOTAL BENEFITS</b>							<b>14,322</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>0.000</b>	<b>104,795</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								89,384
521000 PLANNED OPERATING EXPENSES								418,259
521000 PLANNED OPERATING EXPENSES								-241,253
521000 PLANNED OPERATING EXPENSES								94,000
521000 PLANNED OPERATING EXPENSES								110,503
521000 PLANNED OPERATING EXPENSES								46,063
521000 PLANNED OPERATING EXPENSES								222,762
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>739,718</b>
530000 OPERATING SUPPLIES								341,168
530000 OPERATING SUPPLIES								-223,534
530000 OPERATING SUPPLIES								223,534
530000 OPERATING SUPPLIES								887,959
530000 OPERATING SUPPLIES								488,070
530000 OPERATING SUPPLIES								852,820
530000 OPERATING SUPPLIES								586,146
530000 OPERATING SUPPLIES								91,530



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Interim Cash Fund Budget Adj (51-0199-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 530000 OPERATING SUPPLIES</b>						<b>0.000</b>	<b>3,247,693</b>
599950 PLANNED NEGATIVE BUDGET-NON-P								-744,247
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,000,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-311,000
	<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>						<b>0.000</b>	<b>-2,055,247</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,932,164</b>
	<b>COST OBJECT TOTAL</b>							<b>2,036,959</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Campus Priority Funding (51-0199-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,928
521000	PLANNED OPERATING EXPENSES							20,073
521000	PLANNED OPERATING EXPENSES							7,781
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>53,782</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,782</b>
	<b>COST OBJECT TOTAL</b>							<b>53,782</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** Budget Adj - Benefits (51-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519950	PLANNED NEGATIVE BUDGET-BENEF							-82,973
519960	PLANNED NEGATIVE BUDGET-HEALTH							-774,462
	<b>SUBTOTAL BENEFITS</b>							<b>-857,435</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-857,435</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>-856,435</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** Research Incentive Allocation-Department (51-0199-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							140,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>140,000</b>
	<b>COST OBJECT TOTAL</b>							<b>140,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs Budget (99)  
**COST OBJECT:** Research Incentive Allocation-Campus (51-0199-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** Budget Adjustment Revolving - Instructio (52-0199-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.370	321,483
<b>SUBTOTAL FACULTY</b>							<b>0.370</b>	<b>321,483</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director	00058452	263300	00			0.260	432,847
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058711	095500	00			0.000	674,756
<b>SUBTOTAL NONFACULTY</b>							<b>0.260</b>	<b>1,107,603</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.630</b>	<b>1,429,086</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60,346
519200 FICA CONTRIBUTION								57,706
519300 HEALTH INSURANCE CONTRIBUTION								10,508
519400 LIFE INSURANCE CONTRIBUTION								1,358
<b>SUBTOTAL BENEFITS</b>								<b>129,918</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,559,004</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,796,200
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,796,200</b>
<b>COST OBJECT TOTAL</b>								<b>3,355,204</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs Budget (99)

**COST OBJECT:** Budget Adjustment Revolving - Academic S (52-0199-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							455,440
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>455,440</b>
	<b>COST OBJECT TOTAL</b>							<b>455,440</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs General (02)

**COST OBJECT:** Thompson Scholars 2016-2017 (56-0102-0003011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Seeba, Scott H	Assoc Director Thompson Scholar Lrng Com	00057731	253300	12			1.000	55,190
Zheng, Chuanyao	Asst Director, Thompson Scholar Lrn Comm	00058302	253300	12			1.000	38,684
Harvey, Jennifer J	Director, Thompson Scholars	00058466	254300	12			1.000	69,539
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>163,413</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tarvestad, Tiffany P	Office Associate	00056011	242409	12	2080	17.788	1.000	37,000
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>200,413</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>200,413</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,990
	519200 FICA CONTRIBUTION							15,332
	519300 HEALTH INSURANCE CONTRIBUTION							44,922
	519400 LIFE INSURANCE CONTRIBUTION							361
	<b>SUBTOTAL BENEFITS</b>							<b>75,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>276,018</b>
	<b>COST OBJECT TOTAL</b>							<b>276,018</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Martin Faculty Chair (57-0102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(51-0711-0100)English		511000				1.00	81,710
	<b>TOTAL Tassi, Marguerite A</b>						1.00	<b>83,460</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,750</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,750</b>
	<b>COST OBJECT TOTAL</b>							<b>1,750</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Reynolds Chair-Engl (57-0102-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reynolds Chair in Creative Writing	Reynolds Chair in Creative Writing	00054962	095156	02			0.000	15,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>15,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>15,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs General (02)  
**COST OBJECT:** Foun-Williams Community Chair Fund (57-0102-0005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gallagher, Kathleen C	Endowed Community Chair in ECED	00054905	095156	02			0.500	49,094
	(51-1019-7000)POE-TE Early Childhood Faculty		511000				0.50	49,095
	<b>TOTAL Gallagher, Kathleen C</b>						1.00	<b>98,189</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>49,094</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>49,094</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,094</b>
	<b>COST OBJECT TOTAL</b>							<b>49,094</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS Dean's Office (01)  
**COST OBJECT:** Dean College of Natural & Social Science (51-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Longo, Peter J	Dean Natural/Social Sciences	00058005	095125	12			0.000	137,363
Associate Dean Natural/Social Sci	Associate Dean Natural/Social Sci	00058043	095130	02			0.000	5,034
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>142,397</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Workstation Support Specialist	Workstation Support Specialist	00058336	303330	12			1.000	61,050
<b>514000 CLER/TECH/SERV WAGES</b>								
Wayman, Barbara L	Administrative Associate	00056093	242402	12	2080	19.421	1.000	40,395
Holen, Peggy J	Office Associate	00056170	242409	12	1040	13.619	0.500	14,164
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.500</b>	<b>54,559</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.500</b>	<b>258,006</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.500</b>	<b>258,006</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,640
519200 FICA CONTRIBUTION								19,737
519300 HEALTH INSURANCE CONTRIBUTION								21,593
519400 LIFE INSURANCE CONTRIBUTION								464
<b>SUBTOTAL BENEFITS</b>								<b>62,434</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>320,440</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,463
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,463</b>
<b>COST OBJECT TOTAL</b>								<b>324,903</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** POE-NSS Enhancements (51-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(SOC WK-BELDIN)	Associate Professor	00055570	095152	00			0.000	2,553
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>2,553</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,553</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								204
519200 FICA CONTRIBUTION								195
<b>SUBTOTAL BENEFITS</b>								<b>399</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,952</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,500</b>
<b>COST OBJECT TOTAL</b>								<b>12,452</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** POE-NSS Chem Facilities Upgrade (51-0502-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Jeramie A	Laboratory and Instrument Technician	00057710	362500	12	520	21.422	0.250	11,140
	(51-0511-0100)Chemistry		513000				0.75	33,417
	<b>TOTAL Ellis, Jeramie A</b>						1.00	<b>44,557</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>11,140</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>11,140</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								724
519200 FICA CONTRIBUTION								852
519300 HEALTH INSURANCE CONTRIBUTION								4,171
519400 LIFE INSURANCE CONTRIBUTION								20
	<b>SUBTOTAL BENEFITS</b>							<b>5,767</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,907</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								48,992
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,992</b>
	<b>COST OBJECT TOTAL</b>							<b>65,899</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** POE-NSS PSY Human Subject Coord (51-0502-0113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058761	095500	00			0.000	3,904
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>3,904</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,904</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,904</b>
	<b>COST OBJECT TOTAL</b>							<b>3,904</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** POE-NSS Health Programs (51-0502-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,500</b>
<b>COST OBJECT TOTAL</b>								<b>15,500</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** POE-NSS SOWK Professional Travel (51-0502-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** POE-NSS Intern Stipends (51-0502-0117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** POE-NSS CSIS Faculty (51-0502-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harms, Sherri K	Professor	00055553	095150	02			0.279	26,977
	(51-0512-0100)Computer Science		511000				0.32	31,038
	(51-0512-0100)Computer Science		512000				0.40	43,710
	<b>TOTAL Harms, Sherri K</b>						1.00	<b>101,725</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.279</b>	<b>26,977</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.279</b>	<b>26,977</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,158
519200 FICA CONTRIBUTION								2,064
519300 HEALTH INSURANCE CONTRIBUTION								2,128
519400 LIFE INSURANCE CONTRIBUTION								49
	<b>SUBTOTAL BENEFITS</b>							<b>6,399</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,376</b>
	<b>COST OBJECT TOTAL</b>							<b>33,376</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** POE-NSS SOWK Faculty (51-0502-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(BAL BELDIN-LANINGHM)	Associate Professor	00055570	095152	00			0.000	2,657
VanLaningham, Jody L	Associate Professor	00055570	095152	02			1.000	62,879
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>65,536</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>65,536</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>65,536</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,243
519200 FICA CONTRIBUTION								5,013
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								118
	<b>SUBTOTAL BENEFITS</b>							<b>27,054</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>92,590</b>
	<b>COST OBJECT TOTAL</b>							<b>92,590</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** POE-NSS Public Health Faculty (51-0502-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luedtke, Brandon E	Assistant Professor	00055555	095154	02			0.977	50,160
	(51-0510-0100)Biology		511000				0.02	1,193
	<b>TOTAL Luedtke, Brandon E</b>						1.00	<b>51,353</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.977</b>	<b>50,160</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.977</b>	<b>50,160</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,260
519200 FICA CONTRIBUTION								3,837
519300 HEALTH INSURANCE CONTRIBUTION								16,295
519400 LIFE INSURANCE CONTRIBUTION								90
	<b>SUBTOTAL BENEFITS</b>							<b>23,482</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,642</b>
	<b>COST OBJECT TOTAL</b>							<b>73,642</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** POE-NSS Health Science GA (51-0502-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Teaching Asst	00055970	095133	00			0.330	10,586
	<b>SUBTOTAL NONFACULTY</b>						<b>0.330</b>	<b>10,586</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.330</b>	<b>10,586</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,586</b>
<b>OPERATING EXPENSE</b>								
560000 GOVERNMENT AID								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,879</b>
	<b>COST OBJECT TOTAL</b>							<b>12,465</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** POE-NSS Bio Facilities Upgrade (51-0502-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							65,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,000</b>
	<b>COST OBJECT TOTAL</b>							<b>65,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** Natural/Social Sciences General (51-0502-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058706	095500	00			1.300	17,254
	<b>SUBTOTAL NONFACULTY</b>						<b>1.300</b>	<b>17,254</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.300</b>	<b>17,254</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,254</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							58,360
540000	TRAVEL EXPENSE							14,336
550000	CAPITAL OUTLAY							14,942
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>87,638</b>
	<b>COST OBJECT TOTAL</b>							<b>104,892</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** NSS Diversity-Chem Fac Salary Enhancemnt (51-0502-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cao, Haishi	Professor	00055602	095150	02			0.390	30,480
	(51-0511-0100)Chemistry		511000				0.61	47,299
	<b>TOTAL Cao, Haishi</b>						1.00	<b>77,779</b>
Moser Lintz, Annette C	Professor	00055586	095150	02			0.390	30,481
	(51-0511-0100)Chemistry		511000				0.61	47,298
	<b>TOTAL Moser Lintz, Annette C</b>						1.00	<b>77,779</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.780</b>	<b>60,961</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.780</b>	<b>60,961</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.780</b>	<b>60,961</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,877
519200 FICA CONTRIBUTION								4,664
519300 HEALTH INSURANCE CONTRIBUTION								12,787
519400 LIFE INSURANCE CONTRIBUTION								110
	<b>SUBTOTAL BENEFITS</b>							<b>22,438</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,399</b>
	<b>COST OBJECT TOTAL</b>							<b>83,399</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** POE-NSS SOWK Child Welfare Pos (51-0502-7124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(SOWK-CHILD WELFARE)	Lecturer	00055536	095380				1.000	65,508
							<b>1.000</b>	<b>65,508</b>
							<b>1.000</b>	<b>65,508</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,241
519200 FICA CONTRIBUTION								5,011
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								118
								<b>27,050</b>
								<b>92,558</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,187
								<b>9,187</b>
								<b>101,745</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** POE-NSS Chemistry Faculty (51-0502-7125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00055548	095154	02			1.000	50,143
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>50,143</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>50,143</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,011
519200 FICA CONTRIBUTION								3,836
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								90
<b>SUBTOTAL BENEFITS</b>							<b>24,617</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>74,760</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,154
<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,154</b>	
<b>COST OBJECT TOTAL</b>							<b>104,914</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS General (02)  
**COST OBJECT:** POE-NSS History Faculty (51-0502-7126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turman, Jinny A	Assistant Professor	00055608	095154	02			1.000	47,715
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>47,715</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>47,715</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,817
519200 FICA CONTRIBUTION								3,650
519300 HEALTH INSURANCE CONTRIBUTION								5,431
519400 LIFE INSURANCE CONTRIBUTION								86
<b>SUBTOTAL BENEFITS</b>								<b>12,984</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>60,699</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								259
<b>TOTAL NET OPERATING EXPENSES</b>								<b>259</b>
<b>COST OBJECT TOTAL</b>								<b>60,958</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** NSS General (02)

**COST OBJECT:** POE-NSS SOWK Program Growth (51-0502-7127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00055609	095154	02			1.000	62,593
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>62,593</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>62,593</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,007
519200 FICA CONTRIBUTION								4,788
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								113
<b>SUBTOTAL BENEFITS</b>							<b>26,588</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>89,181</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,332
<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,332</b>	
<b>COST OBJECT TOTAL</b>							<b>94,513</b>	

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Biology (10)

**COST OBJECT:** Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Kimberly Ann	Professor	00055506	095150	02			1.000	78,846
Geluso, Keith	Professor	00055507	095150	02			1.000	78,437
Shaffer, Julie J	Professor	00055503	095150	02			0.600	47,308
	<b>TOTAL Shaffer, Julie J</b>						1.00	<b>83,880</b>
Steele, Janet E	Professor	00055501	095150	02			0.500	40,605
	(51-1201-0100)Dean Graduate Studies/Research		512100				0.50	45,638
	<b>TOTAL Steele, Janet E</b>						1.00	<b>86,243</b>
Twigg, Paul	Professor	00055508	095150	02			1.000	80,590
Albrecht, Marc C	Associate Professor	00055600	095152	02			1.000	68,931
Bickford, Nathaniel A	Assoc Professor	00055511	095152	02			1.000	61,833
Reichart, Letitia M	Associate Professor	00055505	095152	02			1.000	62,513
Simon, Dawn M	Associate Professor	00055509	095152	02			1.000	62,879
Chandra, Surabhi	Assistant Professor	00055504	095154	02			1.000	51,353
Drew, Bryan T	Assistant Professor	00055598	095154	02			1.000	51,814
Luedtke, Brandon E	Assistant Professor	00055555	095154	02			0.023	1,193
	(51-0502-0121)POE-NSS Public Health Faculty		511000				0.98	50,160
	<b>TOTAL Luedtke, Brandon E</b>						1.00	<b>51,353</b>
Ranglack, Dustin	Assistant Professor	00055510	095154	02			1.000	50,875
Carlson, Darby J	Senior Lecturer	00055163	098379	02			0.000	48,134
Jacques, Betty Jo	Senior Lecturer	00055176	098379	02			0.000	47,445
Simonson, Richard L	Senior Lecturer	00055147	098379	02			1.000	47,760
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>12.123</b>	<b>880,516</b>
	<b>SUBTOTAL FACULTY</b>						<b>12.123</b>	<b>880,516</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Shaffer, Julie J	Chairperson	00058124	095140	02			0.400	31,538
Shaffer, Julie J	Chairperson	00058124	095140	02			0.000	5,034
	<b>TOTAL Shaffer, Julie J</b>						1.00	<b>83,880</b>
TBA	Co-Chairperson	00054932	095140	02			0.000	2,473
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>39,045</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Carol D	Office Associate	00056044	242409	12	2080	13.736	1.000	28,571
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058711	095500	00			0.700	6,113
	<b>SUBTOTAL NONFACULTY</b>	6899					<b>2.100</b>	<b>73,729</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>14.223</b>	<b>954,245</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Biology (10)  
**COST OBJECT:** Biology (51-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							75,851
519200	FICA CONTRIBUTION							72,532
519300	HEALTH INSURANCE CONTRIBUTION							148,992
519400	LIFE INSURANCE CONTRIBUTION							1,707
	<b>SUBTOTAL BENEFITS</b>							<b>299,082</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,253,327</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,651
540000	TRAVEL EXPENSE							1,500
550000	CAPITAL OUTLAY							13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,651</b>
	<b>COST OBJECT TOTAL</b>							<b>1,291,978</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Biology (10)  
**COST OBJECT:** OWW Bridge Grant-Biology (51-0510-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Assistant Professor	Assistant Professor	00055566	095154	02			0.000	-50,875	
Nuxoll, Austin S	Assistant Professor	00055566	095154	02			0.000	50,875	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Biology (10)

**COST OBJECT:** Dist Tuit Diff - Biology (51-0510-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Freeman Jr, Thomas L	Associate Professor	00055605	095152	02			0.000	62,879
T.B.A.(FREEMAN,THOMAS)	Associate Professor	00055605	095152	00			0.000	-62,879
Cummings, Anne M	Lecturer	00055572	095380	02			0.000	40,585
Lecturer	Lecturer	00055572	095380	00			0.000	-40,585
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>0</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Distance Education Coordinator	Distance Education Coordinator	00057718	263300	12			0.000	-18,857
Distance Education Coordinator	Distance Education Coordinator	00058379	263300	12			0.000	-45,130
Peterson, Brian C	Distance Education Coordinator	00058379	263300	12			1.000	45,130
Schoenebeck, Robyn A	Distance Education Coordinator	00057718	263300	12	1040	18.132	0.500	18,857
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Chemistry (11)

**COST OBJECT:** Chemistry (51-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								52,224
519300 HEALTH INSURANCE CONTRIBUTION								154,094
519400 LIFE INSURANCE CONTRIBUTION								1,238
	<b>SUBTOTAL BENEFITS</b>							<b>259,439</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>946,939</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,731
540000 TRAVEL EXPENSE								600
550000 CAPITAL OUTLAY								13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,831</b>
	<b>COST OBJECT TOTAL</b>							<b>987,770</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Chemistry (11)

**COST OBJECT:** Dist Tuit Diff - Science/Math Education (51-0511-8002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Distance Education Coordinator	Distance Education Coordinator	00057757	263300	12			0.000	-22,393
Peterson, Holly A	Distance Education Coordinator	00057757	263300	12			0.638	22,393
	(52-2610-0200)eCampus Distance Fee		513000				0.36	12,711
	<b>TOTAL Peterson, Holly A</b>						1.00	<b>35,104</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.638</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.638</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.638</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Computer Science & Info Systems (12)

**COST OBJECT:** Computer Science (51-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harms, Sherri K	Professor	00055553	095150	02			0.321	31,038
	(51-0502-0118)POE-NSS CSIS Faculty		511000				0.28	26,977
	<b>TOTAL Harms, Sherri K</b>						1.00	<b>101,725</b>
Hastings, John D	Professor	00055556	095150	02			1.000	101,249
Alavi-Behbahani, Abdoulelahe	Assistant Professor	00055551	095154	02			1.000	84,175
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.321</b>	<b>216,462</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.321</b>	<b>216,462</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Harms, Sherri K	Chairperson	00058104	095140	02			0.400	38,676
Harms, Sherri K	Chairperson	00058104	095140	02			0.000	5,034
	(51-0502-0118)POE-NSS CSIS Faculty		511000				0.28	26,977
	<b>TOTAL Harms, Sherri K</b>						1.00	<b>101,725</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>43,710</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Koch, Carol K	Office Associate	00056063	242409	12	1040	13.491	0.500	14,031
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058721	095500	00			0.180	1,718
	<b>SUBTOTAL NONFACULTY</b>						<b>1.080</b>	<b>59,459</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.401</b>	<b>275,921</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,534
519200 FICA CONTRIBUTION								20,977
519300 HEALTH INSURANCE CONTRIBUTION								29,211
519400 LIFE INSURANCE CONTRIBUTION								494
	<b>SUBTOTAL BENEFITS</b>							<b>72,216</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>348,137</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,626
540000 TRAVEL EXPENSE								240
550000 CAPITAL OUTLAY								13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,366</b>
	<b>COST OBJECT TOTAL</b>							<b>370,503</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Computer Science & Info Systems (12)  
**COST OBJECT:** POE-CSIT Tenure Track Professor (51-0512-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00055611	095154	02			0.000	2,000
Miller, Matthew J	Assistant Professor	00055611	095154	02			1.000	83,842
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>85,842</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>85,842</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>85,842</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,867
519200 FICA CONTRIBUTION								6,567
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								154
<b>SUBTOTAL BENEFITS</b>								<b>30,268</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>116,110</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,134
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,134</b>
<b>COST OBJECT TOTAL</b>								<b>119,244</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Criminal Justice (13)

**COST OBJECT:** Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson Jr, Joseph R	Professor	00055597	095150	02			1.000	82,271
Siedschlaw, Kurt D	Professor	00055591	095150	02			1.000	81,316
Wiersma, Beth A	Professor	00055604	095150	02			1.000	77,882
Newton Campbell, Julia L	Associate Professor	00055590	095152	02			0.600	39,559
	<b>TOTAL Newton Campbell, Julia L</b>						1.00	<b>70,967</b>
Smith, Gary G	Assistant Professor	00055589	095154	02			1.000	49,349
Wulf-Ludden, Timbre L	Asst Professor	00055588	095154	02			1.000	53,973
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.600</b>	<b>384,350</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.600</b>	<b>384,350</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Newton Campbell, Julia L	Chairperson	00058108	095140	02			0.400	26,374
Newton Campbell, Julia L	Chairperson	00058108	095140	02			0.000	5,034
	<b>TOTAL Newton Campbell, Julia L</b>						1.00	<b>70,967</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>31,408</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Blanchard, Mary Kay	Office Associate	00056042	242409	12	1040	14.295	0.500	14,867
	(51-0519-0100)Political Science		514000				0.50	14,867
	<b>TOTAL Blanchard, Mary Kay</b>						1.00	<b>29,734</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (CJ)	00058726	095500	00			0.060	684
	<b>SUBTOTAL NONFACULTY</b>						<b>0.960</b>	<b>46,959</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.560</b>	<b>431,309</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,640
519200 FICA CONTRIBUTION								32,943
519300 HEALTH INSURANCE CONTRIBUTION								82,517
519400 LIFE INSURANCE CONTRIBUTION								775
	<b>SUBTOTAL BENEFITS</b>							<b>149,875</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>581,184</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,218
540000 TRAVEL EXPENSE		6908						300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,518</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Criminal Justice (13)

**COST OBJECT:** Criminal Justice (51-0513-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								591,702



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Criminal Justice (13)  
**COST OBJECT:** Dist Tuit Diff - Criminal Justice (51-0513-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fosher, Tamara L	Program Coordinator	00057733	263300	12	520	17.928	0.250	9,322
	(51-0521-8001)Dist Tuit Diff - Sociology		513000				0.25	9,323
	<b>TOTAL Fosher, Tamara L</b>						0.50	<b>18,645</b>
Program Coordinator	Program Coordinator	00057733	263300	12			0.000	-9,322
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Geography & Earth Science (14)

**COST OBJECT:** Geography (51-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bauer, John T	Professor	00055533	095150	02			1.000	78,040
Boken, Vijendra	Professor	00055534	095150	02			1.000	78,846
Burger, Paul R	Professor	00055535	095150	02			1.000	78,846
Combs, Harry J	Professor	00055532	095150	02			0.600	47,308
	<b>TOTAL Combs, Harry J</b>						1.00	<b>83,880</b>
Dillon, Jeremy S	Professor	00055537	095150	02			1.000	78,525
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.600</b>	<b>361,565</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.600</b>	<b>361,565</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Combs, Harry J	Chairperson	00058101	095140	02			0.400	31,538
Combs, Harry J	Chairperson	00058101	095140	02			0.000	5,034
	<b>TOTAL Combs, Harry J</b>						1.00	<b>83,880</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>36,572</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056158	242409	12	1040	18.226	0.500	18,955
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Geog)	00058731	095500	00			0.220	2,120
	<b>SUBTOTAL NONFACULTY</b>						<b>1.120</b>	<b>57,647</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.720</b>	<b>419,212</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,367
519200 FICA CONTRIBUTION								31,907
519300 HEALTH INSURANCE CONTRIBUTION								89,311
519400 LIFE INSURANCE CONTRIBUTION								750
	<b>SUBTOTAL BENEFITS</b>							<b>155,335</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>574,547</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,919
540000 TRAVEL EXPENSE								360
550000 CAPITAL OUTLAY								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,779</b>
	<b>COST OBJECT TOTAL</b>							<b>590,326</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Health Science (15)

**COST OBJECT:** Health Science Programs (51-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Health Sciences Advisor	Health Sciences Advisor	00057753	252306	12			0.085	410
Health Sciences Advisor	Health Sciences Advisor	00057753	252306	12			0.415	14,932
Asst Director of Health Sciences	Asst Director of Health Sciences	00058326	263300	12			0.150	5,902
Jones, Sarah J	Asst Director of Health Sciences	00058326	263300	12			0.850	33,444
Abels, Margaret M	Director Health Programs	00058420	264300	12			1.000	60,107
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.500</b>	<b>114,795</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mitchell, Connie K	Office Associate	00056041	242409	12	2080	18.321	1.000	38,107
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058736	095500	00			0.220	1,723
<b>SUBTOTAL NONFACULTY</b>							<b>3.720</b>	<b>154,625</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.720</b>	<b>154,625</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,009
519200 FICA CONTRIBUTION								11,697
519300 HEALTH INSURANCE CONTRIBUTION								45,988
519400 LIFE INSURANCE CONTRIBUTION								275
<b>SUBTOTAL BENEFITS</b>								<b>69,969</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>224,594</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,763
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,763</b>
<b>COST OBJECT TOTAL</b>								<b>231,357</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** History (51-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>1,036,999</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,340
540000	TRAVEL EXPENSE							2,025
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,365</b>
<b>COST OBJECT TOTAL</b>								<b>1,049,364</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** OWW Bridge Grant-History (51-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Assistant Professor	Assistant Professor	00055405	095154	02			0.000	-50,875	
Assistant Professor	Assistant Professor	00055409	095154	02			0.000	-47,000	
Assistant Professor	Assistant Professor	00055409	095154	02			1.000	47,000	
Vail, David D	Assistant Professor	00055405	095154	02			1.000	50,875	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** History (16)

**COST OBJECT:** Dist Tuit Diff - History (51-0516-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00055606	095154	02			0.000	-45,534
Assistant Professor	Assistant Professor	00055613	095154	02			0.000	-48,209
Koepf, Roy G	Assistant Professor	00055606	095154	02			0.000	45,534
Steinke, Christopher J	Assistant Professor	00055613	095154	02			0.000	48,209
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alexander, Amber J	Program Coordinator	00058398	263300	12			1.000	38,138
Program Coordinator	Program Coordinator	00057701	263300	12			0.000	-35,969
Program Coordinator	Program Coordinator	00058398	263300	12			0.000	-38,138
Stubbs, Stacey R	Program Coordinator	00057701	263300	12			1.000	35,969
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Mathematics & Statistics (17)

**COST OBJECT:** Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hossain, Syed A	Professor	00055550	095150	02			1.000	83,584
Willis, Barton	Professor	00055547	095150	02			0.600	49,363
	<b>TOTAL Willis, Barton</b>						1.00	<b>87,305</b>
Kime, Katherine A	Associate Professor	00055541	095152	02			1.000	69,675
Nebesniak, Amy L	Associate Professor	00055540	095152	02			1.000	64,646
Weiss, Jacob J	Associate Professor	00055546	095152	02			1.000	62,879
Boeckner, Derek C	Assistant Professor	00055552	095154	02			1.000	54,945
Carraher, James M	Assistant Professor	00055543	095154	02			1.000	58,831
Huang, Jia	Assistant Professor	00055545	095154	02			1.000	58,831
Rupnow, Theodore J	Assistant Professor	00055542	095154	02			1.000	54,436
Johnston, Julieta O	Lecturer	00055549	095380	02			1.000	37,211
Michener, Margaret A	Senior Lecturer	00055148	098379	02			0.000	49,651
Reifenrath, Patricia J	Senior Lecturer	00055538	098379	02			1.000	47,445
Sorensen, Kaye M	Senior Lecturer	00055544	098379	02			1.000	47,445
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.600</b>	<b>738,942</b>
<b>SUBTOTAL FACULTY</b>							<b>11.600</b>	<b>738,942</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Willis, Barton	Chairperson	00058120	095140	02			0.400	32,908
Willis, Barton	Chairperson	00058120	095140	02			0.000	5,034
	<b>TOTAL Willis, Barton</b>						1.00	<b>87,305</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>37,942</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Roach, Cami S	Office Associate	00056045	242409	12	2080	14.693	1.000	30,562
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058746	095500	00			0.250	2,350
<b>SUBTOTAL NONFACULTY</b>							<b>1.650</b>	<b>70,854</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.250</b>	<b>809,796</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								62,683
519200 FICA CONTRIBUTION								61,770
519300 HEALTH INSURANCE CONTRIBUTION								145,656
519400 LIFE INSURANCE CONTRIBUTION								1,453
<b>SUBTOTAL BENEFITS</b>								<b>271,562</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,081,358</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Mathematics & Statistics (17)  
**COST OBJECT:** Mathematics (51-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							19,283
540000	TRAVEL EXPENSE							2,096
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,379</b>
	<b>COST OBJECT TOTAL</b>							<b>1,102,737</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Physics & Physical Science (18)

**COST OBJECT:** Physics and Astronomy (51-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Trantham, Kenneth W	Professor	00055558	095150	02			0.600	46,781	
	<b>TOTAL Trantham, Kenneth W</b>							1.00	<b>83,001</b>
Reece, Timothy J	Associate Professor	00055594	095152	02			1.000	60,489	
Armstrong, Jeremy R	Assistant Professor	00055564	095154	02			1.000	50,875	
Berrier, Joel C	Assistant Professor	00055563	095154	02			1.000	50,875	
Jensen, Adam G	Assistant Professor	00055562	095154	02			1.000	51,814	
Lazarova, Mariana S	Assistant Professor	00055559	095154	02			1.000	53,973	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>5.600</b>	<b>314,807</b>
	<b>SUBTOTAL FACULTY</b>							<b>5.600</b>	<b>314,807</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.400	31,186	
Trantham, Kenneth W	Chairperson	00058109	095140	02			0.000	5,034	
	<b>TOTAL Trantham, Kenneth W</b>							1.00	<b>83,001</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>36,220</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Steele, Elizabeth K	Office Associate	00056058	242409	12	2080	13.624	1.000	28,338	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058751	095500	00			0.260	1,921	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.660</b>	<b>66,479</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.260</b>	<b>381,286</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									30,349
519200 FICA CONTRIBUTION									29,021
519300 HEALTH INSURANCE CONTRIBUTION									70,673
519400 LIFE INSURANCE CONTRIBUTION									683
	<b>SUBTOTAL BENEFITS</b>								<b>130,726</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>512,012</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									14,348
540000 TRAVEL EXPENSE									404
550000 CAPITAL OUTLAY									13,500
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,252</b>
	<b>COST OBJECT TOTAL</b>						6919		<b>540,264</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Physics & Physical Science (18)

**COST OBJECT:** POE-Physics Engineering Faculty/Staff (51-0518-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abushamleh, Said A	Assistant Professor	00055526	095154	02			1.000	65,120
Dutta, Diganta	Assistant Professor	00055614	095154	02			1.000	63,085
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>128,205</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>128,205</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jensen, Laura A	Engineering Intern & Outreach Coordinato	00057756	263300	12	1040	19.567	0.500	20,350
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,350</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>148,555</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,908
519200 FICA CONTRIBUTION								11,364
519300 HEALTH INSURANCE CONTRIBUTION								21,817
519400 LIFE INSURANCE CONTRIBUTION								267
	<b>SUBTOTAL BENEFITS</b>							<b>44,356</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>192,911</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-18,147
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-18,147</b>
	<b>COST OBJECT TOTAL</b>							<b>174,764</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Political Science (19)  
**COST OBJECT:** Political Science (51-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,780
540000	TRAVEL EXPENSE							816
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,596</b>
	<b>COST OBJECT TOTAL</b>							<b>806,528</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Psychology (20)

**COST OBJECT:** Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Forrest, Krista D	Professor	00055603	095150	02			1.000	78,846
Fritson, Krista K	Professor	00055574	095150	02			1.000	78,846
Mosig, Dirk W	Professor	00055576	095150	02			1.000	101,223
Rycek, Robert F	Professor	00055577	095150	02			1.000	90,384
Wadkins, Theresa A	Professor	00055578	095150	02			0.600	47,308
	<b>TOTAL Wadkins, Theresa A</b>						1.00	<b>83,880</b>
Wozniak, William J	Professor	00055579	095150	02			1.000	98,178
Hill, Evan M	Assistant Professor	00055595	095154	02			1.000	59,371
Lanz, Julie J	Assistant Professor	00055612	095154	02			1.000	57,641
Strain Waples, Megan L	Assistant Professor	00055575	095154	02			1.000	59,371
Waples, Christopher J	Assistant Professor	00055573	095154	02			1.000	57,641
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.600</b>	<b>728,809</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.600</b>	<b>728,809</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.400	31,538
Wadkins, Theresa A	Chairperson	00058119	095140	02			0.000	5,034
	<b>TOTAL Wadkins, Theresa A</b>						1.00	<b>83,880</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>36,572</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Loveless, Anita E	Office Associate	00056131	242409	12	2080	15.409	1.000	32,051
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058761	095500	00			0.330	2,633
	<b>SUBTOTAL NONFACULTY</b>						<b>1.730</b>	<b>71,256</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.330</b>	<b>800,065</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								62,449
519200 FICA CONTRIBUTION								61,004
519300 HEALTH INSURANCE CONTRIBUTION								134,618
519400 LIFE INSURANCE CONTRIBUTION								1,435
	<b>SUBTOTAL BENEFITS</b>							<b>259,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,059,571</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
			6923					10,515

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Psychology (20)

**COST OBJECT:** Psychology (51-0520-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								2,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>13,015</b>
540000 TRAVEL EXPENSE								1,752
550000 CAPITAL OUTLAY								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,267</b>
	<b>COST OBJECT TOTAL</b>							<b>1,078,838</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Sociology (21)

**COST OBJECT:** Sociology (51-0521-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Borchard, Kurt	Professor	00055581	095150	02			1.000	79,521	
Maughan, Suzanne L	Associate Professor	00055583	095152	02			0.600	40,958	
	<b>TOTAL Maughan, Suzanne L</b>							1.00	<b>73,299</b>
Loughrin, Sandra M	Assistant Professor	00055601	095154	02			1.000	52,651	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.600</b>	<b>173,130</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.600</b>	<b>173,130</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Maughan, Suzanne L	Chairperson	00058110	095140	02			0.400	27,307	
Maughan, Suzanne L	Chairperson	00058110	095140	02			0.000	5,034	
	<b>TOTAL Maughan, Suzanne L</b>							1.00	<b>73,299</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>32,341</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Office Associate	Office Associate	00056134	242409	12	1040	18.226	0.500	18,955	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker (Soc)	00058771	095500	00			0.040	821	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.940</b>	<b>52,117</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.540</b>	<b>225,247</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								17,164	
519200 FICA CONTRIBUTION								17,169	
519300 HEALTH INSURANCE CONTRIBUTION								42,067	
519400 LIFE INSURANCE CONTRIBUTION								404	
	<b>SUBTOTAL BENEFITS</b>								<b>76,804</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>302,051</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								7,424	
540000 TRAVEL EXPENSE								728	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,152</b>
	<b>COST OBJECT TOTAL</b>								<b>310,203</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Sociology (21)  
**COST OBJECT:** Dist Tuit Diff - Sociology (51-0521-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fosher, Tamara L	Online Program Coordinator	00058391	263300	12	520	17.928	0.250	9,323
	(51-0513-8001)Dist Tuit Diff - Criminal Just		513000				0.25	9,322
	<b>TOTAL Fosher, Tamara L</b>						0.50	<b>18,645</b>
Online Program Coordinator	Online Program Coordinator	00058391	263300	12			0.000	-9,323
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)

**DEPARTMENT:** Social Work (22)

**COST OBJECT:** Social Work (51-0522-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Younes, Maha N	Professor	00055587	095150	02			0.600	48,725
	<b>TOTAL Younes, Maha N</b>						1.00	<b>86,243</b>
Malczyk, Benjamin R	Assistant Professor	00055599	095154	02			1.000	61,833
Sogar, Christina A	Assistant Professor	00055593	095154	02			1.000	64,718
Stuehm, Nadine J	Senior Lecturer	00055585	098379	02			1.000	53,499
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.600</b>	<b>228,775</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.600</b>	<b>228,775</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Younes, Maha N	Chairperson	00058131	095140	02			0.400	32,484
Younes, Maha N	Chairperson	00058131	095140	02			0.000	5,034
	<b>TOTAL Younes, Maha N</b>						1.00	<b>86,243</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>37,518</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Exstrom, Suzanne R	Office Associate	00056070	242409	12	1560	16.846	0.750	26,280
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (SW)	00058766	095500	00			0.030	570
	<b>SUBTOTAL NONFACULTY</b>						<b>1.180</b>	<b>64,368</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.780</b>	<b>293,143</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,406
519200 FICA CONTRIBUTION								22,382
519300 HEALTH INSURANCE CONTRIBUTION								60,216
519400 LIFE INSURANCE CONTRIBUTION								527
	<b>SUBTOTAL BENEFITS</b>							<b>106,531</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>399,674</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,800
540000 TRAVEL EXPENSE								228
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,028</b>
	<b>COST OBJECT TOTAL</b>							<b>407,702</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** NSS Budget (99)  
**COST OBJECT:** College of Nat/Soc Sci Unallocated (51-0599-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00055501	095150	02			0.500	38,841
Professor	Professor	00055503	095150	02			0.400	30,996
Associate Professor	Associate Professor	00055500	095152	02			1.000	52,747
Assistant Professor	Assistant Professor	00055502	095154	02			1.000	50,219
Assistant Professor	Assistant Professor	00055512	095154	02			1.000	61,798
Assistant Professor	Assistant Professor	00055539	095154	02			1.000	61,461
Assistant Professor	Assistant Professor	00055560	095154	02			1.000	60,401
Assistant Professor	Assistant Professor	00055580	095154	02			1.000	81,820
T.B.A.(NSS SAL ALLOC-+)	Assistant Instructor	00054957	095159	00			0.000	-118,188
Lecturer	Lecturer	00055582	095380	02			1.000	92,548
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.900</b>	<b>412,643</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.900</b>	<b>412,643</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Administrative Associate	Administrative Associate	00056093	242402	12			0.000	8,346
Office Associate	Office Associate	00056063	242409	12			0.000	2,524
Office Associate	Office Associate	00056131	242409	12			0.000	3,748
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>14,618</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>14,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.900</b>	<b>427,261</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							34,181
	519200 FICA CONTRIBUTION							32,685
	519300 HEALTH INSURANCE CONTRIBUTION							131,772
	519400 LIFE INSURANCE CONTRIBUTION							769
	<b>SUBTOTAL BENEFITS</b>							<b>199,407</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>626,668</b>
	<b>COST OBJECT TOTAL</b>							<b>626,668</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** Chemistry (11)  
**COST OBJECT:** Foun-Chemistry Fox Chair (57-0511-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FOX CHAIR)	Fox Fellowship	00054964	095156	00			0.000	5,758
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,758</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,758</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,758</b>
	<b>COST OBJECT TOTAL</b>							<b>5,758</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Natural and Social Sciences (05)  
**DEPARTMENT:** History (16)  
**COST OBJECT:** Foun - History (57-0516-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(HAMAKER FELLOWSHIP)	Hamaker Endowed Faculty Fellowship	00054966	095156	00			0.000	3,459
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>3,459</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>3,459</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								276
519200 FICA CONTRIBUTION								265
<b>SUBTOTAL BENEFITS</b>								<b>541</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT Dean's Office (01)

**COST OBJECT:** Dean College of Business/Technology (51-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Burkink, Timothy J	Dean Business/Technology	00058003	095125	12			1.000	169,256
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.500	35,005
Dority O'Callaghan, Bree L	Associate Dean Bus & Tech	00058040	095130	02			0.000	5,034
	(51-0612-0100)Economics		511000				0.50	35,005
	<b>TOTAL Dority O'Callaghan, Bree L</b>						<b>1.00</b>	<b>75,044</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.500</b>	<b>209,295</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Darveau, Stacy L	Administrative Associate	00056091	242402	12	2080	20.315	1.000	42,256
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058586	095500	00			0.100	2,734
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>254,285</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>254,285</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							20,124
	519200 FICA CONTRIBUTION							19,244
	519300 HEALTH INSURANCE CONTRIBUTION							37,975
	519400 LIFE INSURANCE CONTRIBUTION							453
	<b>SUBTOTAL BENEFITS</b>							<b>77,796</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>332,081</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,075
	540000 TRAVEL EXPENSE							1,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,475</b>
	<b>COST OBJECT TOTAL</b>							<b>337,556</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** Business/Technology General (51-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058586	095500	00			2.440	32,588
<b>SUBTOTAL NONFACULTY</b>							<b>2.440</b>	<b>32,588</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.440</b>	<b>32,588</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>32,588</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,973
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>29,973</b>
540000 TRAVEL EXPENSE								15,450
550000 CAPITAL OUTLAY								28,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>73,723</b>
<b>COST OBJECT TOTAL</b>								<b>106,311</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** West Center Computer Lab (51-0602-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Klein, Steven H	Workstation Support Specialist	00058332	303330		12		1.000	73,047
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058641	095500		00		0.150	2,371
	<b>SUBTOTAL NONFACULTY</b>						<b>1.150</b>	<b>75,418</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.150</b>	<b>75,418</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,748
519200 FICA CONTRIBUTION								5,588
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								131
	<b>SUBTOTAL BENEFITS</b>							<b>27,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,565</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
540000 TRAVEL EXPENSE								350
550000 CAPITAL OUTLAY								8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,350</b>
	<b>COST OBJECT TOTAL</b>							<b>122,915</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** Military Science (51-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** BT General (02)  
**COST OBJECT:** CBT Career Center (51-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Favinger, Dustin D	CBT Internship & Career Center Director	00057739	253300	12			1.000	53,065
Woods, Janice E	Director of Experiential Learning	00058429	263300	12			0.500	29,204
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>82,269</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>82,269</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>82,269</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,786
519200 FICA CONTRIBUTION								6,294
519300 HEALTH INSURANCE CONTRIBUTION								22,479
519400 LIFE INSURANCE CONTRIBUTION								148
	<b>SUBTOTAL BENEFITS</b>							<b>34,707</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>116,976</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
540000 TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,000</b>
	<b>COST OBJECT TOTAL</b>							<b>123,976</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT General (02)

**COST OBJECT:** Dist Tuit Diff - BS in Business Admin (51-0602-8002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bombeck, Katherine M	Distance Education Coordinator	00057726	263300	12	1040	18.051	0.500	18,773
Distance Education Coordinator	Distance Education Coordinator	00057726	263300	12			0.000	-18,773
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Accounting/Finance (10)  
**COST OBJECT:** Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Borden, Karl J	Professor	00054500	095150	02			1.000	102,299	
Carstenson, Larry G	Professor	00054504	095150	02			1.000	97,027	
Elder, Bruce Robert	Professor	00054507	095150	02			1.000	97,053	
Hall, Steven C	Professor	00054569	095150	02			0.600	71,370	
	<b>TOTAL Hall, Steven C</b>							1.00	<b>123,983</b>
Swinney, Laurie S	Professor	00054550	095150	02			1.000	117,876	
Trewin, Janet	Professor	00054555	095150	02			1.000	116,788	
Eschenbrenner, Brenda L	Associate Professor	00054545	095152	02			1.000	117,868	
Hayes, Suzanne K	Associate Professor	00054503	095152	02			1.000	104,516	
Smith, Kathleen J	Lecturer	00054133	095380	02			0.500	55,898	
Dusch, Sherrie D	Senior Lecturer	00054536	098379	02			0.000	48,092	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>8.100</b>	<b>928,787</b>
	<b>SUBTOTAL FACULTY</b>							<b>8.100</b>	<b>928,787</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Hall, Steven C	Chairperson	00058122	095140	02			0.400	47,579	
Hall, Steven C	Chairperson	00058122	095140	02			0.000	5,034	
	<b>TOTAL Hall, Steven C</b>							1.00	<b>123,983</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>52,613</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Talarico, Cynthia A	Office Associate	00056050	242409	12	2080	15.865	1.000	33,000	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058591	095500	00			0.170	2,474	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.570</b>	<b>88,087</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.670</b>	<b>1,016,874</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								80,657	
519200 FICA CONTRIBUTION								77,602	
519300 HEALTH INSURANCE CONTRIBUTION								104,798	
519400 LIFE INSURANCE CONTRIBUTION								1,826	
	<b>SUBTOTAL BENEFITS</b>							<b>264,883</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,281,757</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
			6937					19,200	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Accounting/Finance (10)

**COST OBJECT:** Accounting/Finance (51-0610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,200
550000 CAPITAL OUTLAY								3,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,308,757</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Economics (12)

**COST OBJECT:** Economics (51-0612-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							14,800
540000	TRAVEL EXPENSE							3,500
550000	CAPITAL OUTLAY							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,300</b>
	<b>COST OBJECT TOTAL</b>							<b>797,813</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Family Studies & Interior Design (13)

**COST OBJECT:** Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Asay, Sylvia	Professor	00054541	095150	02			0.600	47,308
	<b>TOTAL Asay, Sylvia</b>						1.00	<b>83,880</b>
Moore, Tami J	Professor	00054523	095150	02			1.000	78,846
Stolzer, Jeanne M	Professor	00054510	095150	02			1.000	78,846
Hill, Toni L	Associate Professor	00054516	095152	02			1.000	60,640
Bunker-Hermance, Rebecca L	Assistant Professor	00054531	095154	02			1.000	55,963
Obasi, Sharon N	Assistant Professor	00054515	095154	02			1.000	59,371
Vaux, Dana E	Assistant Professor	00054509	095154	02			1.000	64,721
Larsen, Theodore A	Lecturer	00054127	095380	02			0.000	47,601
Nordhues, Jeffery D	Lecturer	00054508	095380	02			1.000	60,330
Johnston, Peggy A	Senior Lecturer	00054126	098379	02			0.000	48,868
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.600</b>	<b>602,494</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.600</b>	<b>602,494</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Asay, Sylvia	Chairperson	00058105	095140	02			0.400	31,538
Asay, Sylvia	Chairperson	00058105	095140	02			0.000	5,034
	<b>TOTAL Asay, Sylvia</b>						1.00	<b>83,880</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>36,572</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tourney, Cathy L	Office Associate	00056048	242409	12	2080	15.406	1.000	32,044
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058606	095500	00			0.150	2,025
	<b>SUBTOTAL NONFACULTY</b>						<b>1.550</b>	<b>70,641</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.150</b>	<b>673,135</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								51,186
519200 FICA CONTRIBUTION								51,340
519300 HEALTH INSURANCE CONTRIBUTION								96,130
519400 LIFE INSURANCE CONTRIBUTION								1,208
	<b>SUBTOTAL BENEFITS</b>							<b>199,864</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>872,999</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
		6941						15,400



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Family Studies & Interior Design (13)  
**COST OBJECT:** Family Studies & Interior Design (51-0613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								2,800
550000 CAPITAL OUTLAY								2,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,600</b>
	<b>COST OBJECT TOTAL</b>							<b>893,599</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Family Studies & Interior Design (13)

**COST OBJECT:** POE-Family Studies/Interior Design (51-0613-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00054139	095154	02			0.000	745
Langlais, Michael R	Assistant Professor	00054139	095154	02			1.000	59,371
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>60,116</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>60,116</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>60,116</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,919
519200 FICA CONTRIBUTION								4,599
519300 HEALTH INSURANCE CONTRIBUTION								11,970
519400 LIFE INSURANCE CONTRIBUTION								108
<b>SUBTOTAL BENEFITS</b>								<b>20,596</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>80,712</b>
<b>COST OBJECT TOTAL</b>								<b>80,712</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Industrial Technology (14)  
**COST OBJECT:** Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Obermier, Timothy	Professor	00054511	095150	02			1.000	82,254
Tuttle, Ronald H	Professor	00054526	095150	02			1.000	103,022
Flanigan, Rod L	Associate Professor	00054557	095152	02			1.000	86,576
Bishop, Jacob L	Assistant Professor	00054513	095154	02			1.000	84,453
Hollman, Angela K	Assistant Professor	00054559	095154	02			1.000	80,960
Morrow, Sherry	Assistant Professor	00054537	095154	12			1.000	95,735
Porter, Dale S	Assistant Professor	00054552	095154	02			1.000	80,623
Vaux, James S	Assistant Professor	00054505	095154	02			0.600	48,840
	<b>TOTAL Vaux, James S</b>						1.00	<b>86,434</b>
Brachle, Benjamin J	Lecturer	00054506	095380	02			1.000	62,609
Jochum, Scott L	Lecturer	00054520	095380	02			1.000	50,715
Gibbs, Terry	Senior Lecturer	00054517	098379	02			1.000	65,286
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.600</b>	<b>841,073</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.600</b>	<b>841,073</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Vaux, James S	Chairperson	00058126	095140	02			0.400	32,560
Vaux, James S	Chairperson	00058126	095140	02			0.000	5,034
	<b>TOTAL Vaux, James S</b>						1.00	<b>86,434</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>37,594</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.380	18,521
	(51-0614-0300)POE-Industrial Technology		513000				0.62	32,522
	<b>TOTAL Jochum, Brenda L</b>						1.00	<b>51,043</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Koester, Jami D	Office Associate	00056049	242409	12	2080	15.481	1.000	32,201
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058611	095500	00			0.150	2,700
	<b>SUBTOTAL NONFACULTY</b>						<b>1.930</b>	<b>91,016</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.530</b>	<b>932,089</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								74,351
519200 FICA CONTRIBUTION								71,098
519300 HEALTH INSURANCE CONTRIBUTION								166,740
519400 LIFE INSURANCE CONTRIBUTION								1,673

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Industrial Technology (14)  
**COST OBJECT:** Industrial Technology (51-0614-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							313,862
	<b>TOTAL PERSONAL SERVICES</b>							1,245,951
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							21,200
540000	TRAVEL EXPENSE							4,200
550000	CAPITAL OUTLAY							3,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,274,951</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Industrial Technology (14)  
**COST OBJECT:** POE-Industrial Technology (51-0614-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Assistant Professor	Assistant Professor	00054534	095154	02			0.341	27,782
<b>SUBTOTAL FACULTY</b>							<b>0.341</b>	<b>27,782</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jochum, Brenda L	Internship Director	00058439	263300	12			0.620	32,522
	(51-0614-0100)Industrial Technology		513000				0.38	18,521
<b>TOTAL Jochum, Brenda L</b>							<b>1.00</b>	<b>51,043</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.620</b>	<b>32,522</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.961</b>	<b>60,304</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,825
519200 FICA CONTRIBUTION								4,613
519300 HEALTH INSURANCE CONTRIBUTION								9,905
519400 LIFE INSURANCE CONTRIBUTION								109
<b>SUBTOTAL BENEFITS</b>								<b>19,452</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>79,756</b>
<b>COST OBJECT TOTAL</b>								<b>79,756</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Industrial Technology (14)

**COST OBJECT:** Dist Tuit Diff - Industrial Tech (51-0614-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Benne, Kathryn B	Office Associate	00056100	242409	12	2080	14.220	1.000	29,577
Office Associate	Office Associate	00056100	242409	12			0.000	-29,577
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (15)

**COST OBJECT:** Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hodge, Kay A	Professor	00054519	090350	02			1.000	83,970
Jensen, Susan M	Professor	00054577	095150	02			1.000	95,296
Konecny, Ron	Professor	00054524	095150	02			1.000	93,588
Luthans, Kyle W	Professor	00054565	095150	02			0.600	58,770
	<b>TOTAL Luthans, Kyle W</b>						1.00	<b>102,983</b>
Fleig-Palmer, Michelle	Associate Professor	00054533	095152	02			1.000	87,168
Palmer, Noel F	Associate Professor	00054512	095152	02			1.000	93,143
Chaffin, Thomas D	Asst Professor	00054529	095154	02			1.000	101,134
Choi, Jeong Hoon	Assistant Professor	00054575	095154	02			1.000	93,610
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.600</b>	<b>706,679</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.600</b>	<b>706,679</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Luthans, Kyle W	Chairperson	00058128	095140	02			0.400	39,179
Luthans, Kyle W	Chairperson	00058128	095140	02			0.000	5,034
	<b>TOTAL Luthans, Kyle W</b>						1.00	<b>102,983</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>44,213</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hoffman, Melissa C	Office Associate	00056142	242409	12	2080	14.601	1.000	30,370
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058616	095500	00			0.350	2,025
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>76,608</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.350</b>	<b>783,287</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								57,150
519200 FICA CONTRIBUTION								59,767
519300 HEALTH INSURANCE CONTRIBUTION								98,026
519400 LIFE INSURANCE CONTRIBUTION								1,406
	<b>SUBTOTAL BENEFITS</b>							<b>216,349</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>999,636</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,400
540000 TRAVEL EXPENSE								3,150
550000 CAPITAL OUTLAY								2,700

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Management (15)  
**COST OBJECT:** Management (51-0615-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							19,250
	<b>COST OBJECT TOTAL</b>							1,018,886



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Management (15)

**COST OBJECT:** POE-Management Faculty Position (51-0615-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dahlke, Mark G	Lecturer	00054528	095380	02			1.000	76,313
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>76,313</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>76,313</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,105
519200 FICA CONTRIBUTION								5,838
519300 HEALTH INSURANCE CONTRIBUTION								5,431
519400 LIFE INSURANCE CONTRIBUTION								137
<b>SUBTOTAL BENEFITS</b>								<b>17,511</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>93,824</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,440
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-10,440</b>
<b>COST OBJECT TOTAL</b>								<b>83,384</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** MBA Program (16)

**COST OBJECT:** MBA Program (51-0616-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Seshadri, Srivatsa	Director MBA Pgm	00058046	095081				0.500	48,799
	(51-0618-0100)Marketing/MIS		511000				0.50	48,799
	<b>TOTAL Seshadri, Srivatsa</b>						<b>1.00</b>	<b>97,598</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058621	095500				0.050	1,083
	<b>SUBTOTAL NONFACULTY</b>						<b>0.550</b>	<b>49,882</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.550</b>	<b>49,882</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,904
	519200 FICA CONTRIBUTION							3,733
	519300 HEALTH INSURANCE CONTRIBUTION							8,341
	519400 LIFE INSURANCE CONTRIBUTION							88
	<b>SUBTOTAL BENEFITS</b>							<b>16,066</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,948</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>68,448</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** MBA Program (16)

**COST OBJECT:** POE-MBA (51-0616-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Spiers, Shannon F	Office Associate	00056029	242409	12	2080	14.675	1.000	30,525
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>30,525</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>30,525</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,442
519200 FICA CONTRIBUTION								2,335
519300 HEALTH INSURANCE CONTRIBUTION								9,324
519400 LIFE INSURANCE CONTRIBUTION								55
<b>SUBTOTAL BENEFITS</b>								<b>14,156</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,681</b>
<b>COST OBJECT TOTAL</b>								<b>44,681</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Marketing/MIS (18)  
**COST OBJECT:** Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Broekemier, Gregory M	Professor	00054501	095150	02			0.600	59,269
	<b>TOTAL Broekemier, Gregory M</b>						1.00	<b>103,814</b>
Seshadri, Srivatsa	Professor	00054561	095150	02			0.500	48,799
	(51-0616-0100)MBA Program		512100				0.50	48,799
	<b>TOTAL Seshadri, Srivatsa</b>						1.00	<b>97,598</b>
Meyer, Heather M	Associate Professor	00054573	095152	02			1.000	87,135
Taylor, Allen R	Associate Professor	00054571	095152	02			0.750	86,674
	(51-0618-0200)POE-Marketing/MIS		511000				0.25	28,891
	<b>TOTAL Taylor, Allen R</b>						1.00	<b>115,565</b>
Benson, Gregory E	Assistant Professor	00054572	095154	02			1.000	91,755
Chau, Ngan N	Assistant Professor	00054535	095154	02			1.000	94,854
Yeagley, Marsha K	Senior Lecturer	00054554	098379	02			1.000	65,171
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.850</b>	<b>533,657</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.850</b>	<b>533,657</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.400	39,511
Broekemier, Gregory M	Chairperson	00058129	095140	02			0.000	5,034
	<b>TOTAL Broekemier, Gregory M</b>						1.00	<b>103,814</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>44,545</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Nourse, Debra J	Office Associate	00056059	242409	12	2080	16.271	1.000	33,843
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058596	095500	00			0.120	1,801
	<b>SUBTOTAL NONFACULTY</b>						<b>1.520</b>	<b>80,189</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.370</b>	<b>613,846</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							47,080
	519200 FICA CONTRIBUTION							46,821
	519300 HEALTH INSURANCE CONTRIBUTION							67,433
	519400 LIFE INSURANCE CONTRIBUTION							1,102
	<b>SUBTOTAL BENEFITS</b>							<b>162,436</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>776,282</b>
<b>OPERATING EXPENSE</b>								
			6953					

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/MIS (18)

**COST OBJECT:** Marketing/MIS (51-0618-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							12,800
540000	TRAVEL EXPENSE							2,800
550000	CAPITAL OUTLAY							2,400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,000</b>
	<b>COST OBJECT TOTAL</b>							<b>794,282</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** Marketing/MIS (18)  
**COST OBJECT:** POE-Marketing/MIS (51-0618-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Taylor, Allen R	Associate Professor	00054571	095152	02			0.250	28,891
	(51-0618-0100)Marketing/MIS		511000				0.75	86,674
	<b>TOTAL Taylor, Allen R</b>						1.00	<b>115,565</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>28,891</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>28,891</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,311
519200 FICA CONTRIBUTION								2,210
519300 HEALTH INSURANCE CONTRIBUTION								4,171
519400 LIFE INSURANCE CONTRIBUTION								52
	<b>SUBTOTAL BENEFITS</b>							<b>8,744</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,635</b>
	<b>COST OBJECT TOTAL</b>							<b>37,635</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** Marketing/MIS (18)

**COST OBJECT:** POE-Supply Chain Management Position (51-0618-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,868
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,868</b>
<b>COST OBJECT TOTAL</b>								<b>100,868</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Business Administration (06)

**DEPARTMENT:** BT Budget (99)

**COST OBJECT:** College of Business/Technology Unallocat (51-0699-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00054574	095150	02			0.500	37,484
Assistant Professor	Assistant Professor	00054548	095152	02			1.000	124,577
Associate Professor	Associate Professor	00054527	095152	02			1.000	96,301
Assistant Professor	Assistant Professor	00054534	095154	02			0.659	53,618
Assistant Professor	Assistant Professor	00054553	095154	02			1.000	79,478
T.B.A.(B&T SAL ALLOC-+)	Assistant Instructor	00054957	095159	02			0.000	80,229
Lecturer	Lecturer	00054514	095380	02			1.000	65,502
Lecturer	Lecturer	00054549	095380	02			0.500	56,698
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.659</b>	<b>593,887</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.659</b>	<b>593,887</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056029	242409	12			0.000	738
Office Associate	Office Associate	00056142	242409	12			0.000	5,023
T.B.A.(SS-CATE-KOESTER)	Office Associate	00056049	242409	12			0.000	822
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.000</b>	<b>6,583</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>6,583</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.659</b>	<b>600,470</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								48,038
519200 FICA CONTRIBUTION								45,936
519300 HEALTH INSURANCE CONTRIBUTION								94,409
519400 LIFE INSURANCE CONTRIBUTION								1,081
	<b>SUBTOTAL BENEFITS</b>							<b>189,464</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>789,934</b>
	<b>COST OBJECT TOTAL</b>							<b>789,934</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Business Administration (06)  
**DEPARTMENT:** BT General (02)  
**COST OBJECT:** Foun-Becker Reim (57-0602-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(BECKER ENDOWED PROF)	Becker Endowed Professor	00054965	095156	00			0.000	22,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>22,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>22,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>22,000</b>
<b>COST OBJECT TOTAL</b>								<b>22,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** FAH Dean's Office (01)

**COST OBJECT:** Dean College of Fine Arts/Humanities (51-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jurma, William	Dean Fine Arts/Humanities	00058004	095125	12			1.000	145,150
Snider, Daren P	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.500	34,130
Snider, Daren P	Associate Dean Fine Arts/Humanities	00058042	095130	02			0.000	5,034
	(51-0713-0100)Modern Languages		511000				0.50	34,130
	(51-0713-0100)Modern Languages		512000				0.00	5,034
	<b>TOTAL Snider, Daren P</b>						1.00	<b>78,328</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.500</b>	<b>184,314</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burman, Marcia K	Administrative Associate	00056092	242402	12	2080	22.892	1.000	47,615
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>231,929</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>231,929</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							18,554
	519200 FICA CONTRIBUTION							17,743
	519300 HEALTH INSURANCE CONTRIBUTION							24,677
	519400 LIFE INSURANCE CONTRIBUTION							417
	<b>SUBTOTAL BENEFITS</b>							<b>61,391</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>293,320</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,063
	540000 TRAVEL EXPENSE							400
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,463</b>
	<b>COST OBJECT TOTAL</b>							<b>297,783</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** FAH General (02)  
**COST OBJECT:** POE-FAH Enhancements (51-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(MUSIC-LOW STRINGS)	Assoc Professor	00055483	095152	00			0.000	4,245
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>4,245</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(DIR STRING PROJECT)	Director of String Project	00058074	095081	00			0.000	1,396
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,396</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>5,641</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								451
519200 FICA CONTRIBUTION								432
<b>SUBTOTAL BENEFITS</b>								<b>883</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>6,524</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								106,481
<b>TOTAL NET OPERATING EXPENSES</b>								<b>106,481</b>
<b>COST OBJECT TOTAL</b>								<b>113,005</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** FAH General (02)

**COST OBJECT:** Fine Arts/Humanities General (51-0702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hansen, Steve M	Workstation Support Specialist	00058313	303330	12			1.000	63,144
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058651	095500	00			0.760	13,700
<b>SUBTOTAL NONFACULTY</b>							<b>1.760</b>	<b>76,844</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.760</b>	<b>76,844</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,052
519200 FICA CONTRIBUTION								4,831
519300 HEALTH INSURANCE CONTRIBUTION								5,430
519400 LIFE INSURANCE CONTRIBUTION								138
<b>SUBTOTAL BENEFITS</b>							<b>15,451</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>92,295</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								37,350
540000 TRAVEL EXPENSE								8,733
550000 CAPITAL OUTLAY								18,822
<b>TOTAL NET OPERATING EXPENSES</b>							<b>64,905</b>	
<b>COST OBJECT TOTAL</b>							<b>157,200</b>	

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Art & Art History (10)

**COST OBJECT:** Art and Design (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Burbul, Derrick A	Professor	00055412	095150	02			1.000	77,812	
Goro-Rapoport, Victoria	Professor	00055407	095150	02			1.000	78,437	
May, Daniel G	Professor	00055401	095150	02			1.000	77,868	
Schuessler, Richard	Professor	00055411	095150	02			0.600	48,725	
	<b>TOTAL Schuessler, Richard</b>							1.00	<b>86,243</b>
Waterfield, Will D	Professor	00055477	095150	02			1.000	78,846	
Hartman, Mark D	Associate Professor	00055406	095152	02			1.000	68,931	
Cavill Jr, William D	Assistant Professor	00055403	095154	02			1.000	50,829	
Ramsey, Steven A	Assistant Professor	00055410	095154	02			1.000	57,212	
Wetherell, Mallory A	Assistant Professor	00055404	095154	02			1.000	56,132	
Fronczak, John E	Senior Lecturer	00055101	098379	02			0.000	47,445	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>8.600</b>	<b>642,237</b>
	<b>SUBTOTAL FACULTY</b>							<b>8.600</b>	<b>642,237</b>
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
Schuessler, Richard	Chairperson	00058113	095140	02			0.400	32,484	
Schuessler, Richard	Chairperson	00058113	095140	02			0.000	5,034	
	<b>TOTAL Schuessler, Richard</b>							1.00	<b>86,243</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>37,518</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
Maire, Debby	Office Associate	00056056	242409	12	2080	15.747	1.000	32,753	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058656	095500	00			0.730	10,917	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.130</b>	<b>81,188</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.730</b>	<b>723,425</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								55,833	
519200 FICA CONTRIBUTION								54,507	
519300 HEALTH INSURANCE CONTRIBUTION								125,962	
519400 LIFE INSURANCE CONTRIBUTION								1,283	
	<b>SUBTOTAL BENEFITS</b>							<b>237,585</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>961,010</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	6962								21,524

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Art & Art History (10)

**COST OBJECT:** Art and Design (51-0710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								5,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>26,524</b>
540000 TRAVEL EXPENSE							<b>0.000</b>	5,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,774</b>
	<b>COST OBJECT TOTAL</b>							<b>992,784</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Art & Art History (10)

**COST OBJECT:** POE-Art/FAH Enhancements (51-0710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rapien, Samuel B	Assistant Professor	00055469	095154	02			1.000	58,405
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>58,405</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>58,405</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,672
519200 FICA CONTRIBUTION								4,468
519300 HEALTH INSURANCE CONTRIBUTION								15,120
519400 LIFE INSURANCE CONTRIBUTION								105
<b>SUBTOTAL BENEFITS</b>								<b>24,365</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>82,770</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,690
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,690</b>
<b>COST OBJECT TOTAL</b>								<b>107,460</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Art & Art History (10)

**COST OBJECT:** Dist Tuit Diff - Art & Design (51-0710-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Kosmicki, Christy L	Lecturer	00055446	095380	02			0.000	38,777	
Lecturer	Lecturer	00055446	095380	02			0.000	-38,777	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** English (11)

**COST OBJECT:** English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Honeyman, Susan E	Professor	00055420	095150	02			1.000	78,846
Luscher, Robert M	Professor	00055429	095150	02			1.000	95,750
Tassi, Marguerite A	Professor	00055424	095150	02			1.000	79,960
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	<b>TOTAL Tassi, Marguerite A</b>						1.00	<b>83,460</b>
Umland, Rebecca A	Professor	00055418	095150	02			1.000	90,202
Umland, Samuel J	Professor	00055432	095150	02			0.600	54,815
	<b>TOTAL Umland, Samuel J</b>						1.00	<b>96,391</b>
Beissel Heath, Michelle P	Associate Professor	00055433	095152	02			1.000	62,879
Hartman, Megan E	Associate Professor	00055416	095152	02			1.000	60,586
Kruse, Martha J	Associate Professor	00055422	095152	02			1.000	68,951
Van Renen, Maria	Associate Professor	00055414	095152	02			1.000	60,644
VanRenen, Denys W	Associate Professor	00055415	095152	02			1.000	60,370
Hollander, Jessica E	Assistant Professor	00055102	095154	02			1.000	50,875
Long, Seth D	Assistant Professor	00055427	095154	02			1.000	51,353
Sladek, Amanda M	Assistant Professor	00055423	095154	02			1.000	49,858
Tassi, Marguerite A	Martin Distinguished Professorship	00054963	095156	02			0.000	1,750
	(57-0102-0001001)Martin Faculty Chair		511000				0.00	1,750
	<b>TOTAL Tassi, Marguerite A</b>						1.00	<b>83,460</b>
Meyer, Bobby J	Lecturer	00055109	095380	02			0.000	38,860
Christensen, Jane Ellen	Senior Lecturer	00055118	098379	02			0.500	23,815
	(51-2210-0600)Honors Program		512100				0.50	23,815
	<b>TOTAL Christensen, Jane Ellen</b>						1.00	<b>47,630</b>
Steinke, Annarose	Senior Lecturer	00055430	098379	02			1.000	48,209
Thompson, Janette L	Senior Lecturer	00055120	098379	02			0.000	47,445
Turman, Jenara M	Senior Lecturer	00055425	098379	02			1.000	47,445
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.100</b>	<b>1,072,613</b>
	<b>SUBTOTAL FACULTY</b>						<b>15.100</b>	<b>1,072,613</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Umland, Samuel J	Chairperson	00058111	095140	02			0.400	36,542
Umland, Samuel J	Chairperson	00058111	095140	02			0.000	5,034
	<b>TOTAL Umland, Samuel J</b>						1.00	<b>96,391</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>41,576</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
		6966						
Behlmann, Ruth Ann	Office Associate	00056040	242409	12	2080	17.251	1.000	35,883

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** English (11)

**COST OBJECT:** English (51-0711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058666	095500	00			0.260	4,032
	<b>SUBTOTAL NONFACULTY</b>						<b>1.660</b>	<b>81,491</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.760</b>	<b>1,154,104</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								88,336
519200 FICA CONTRIBUTION								87,981
519300 HEALTH INSURANCE CONTRIBUTION								186,423
519400 LIFE INSURANCE CONTRIBUTION								2,070
	<b>SUBTOTAL BENEFITS</b>							<b>364,810</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,518,914</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,858
521000 PLANNED OPERATING EXPENSES								2,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>27,358</b>
540000 TRAVEL EXPENSE								9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,358</b>
	<b>COST OBJECT TOTAL</b>							<b>1,555,272</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** English (11)  
**COST OBJECT:** Reynolds Reading Series (51-0711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>10,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Communications (12)

**COST OBJECT:** Communications (51-0712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								146,086
519400 LIFE INSURANCE CONTRIBUTION								1,303
	<b>SUBTOTAL BENEFITS</b>							<b>259,516</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>992,990</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,962
540000 TRAVEL EXPENSE								6,466
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,428</b>
	<b>COST OBJECT TOTAL</b>							<b>1,024,418</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Communications (12)  
**COST OBJECT:** University Newspaper (51-0712-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker (Newspaper)	00058661	095500	00			1.360	21,032
	<b>SUBTOTAL NONFACULTY</b>						<b>1.360</b>	<b>21,032</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.360</b>	<b>21,032</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,032</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,581
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,581</b>
	<b>COST OBJECT TOTAL</b>							<b>31,613</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Communications (12)

**COST OBJECT:** Forensics Trips (51-0712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,657
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,657</b>
<b>COST OBJECT TOTAL</b>								<b>7,657</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Communications (12)

**COST OBJECT:** POE-Communications/FAH Enhancements (51-0712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Communications (12)

**COST OBJECT:** POE-Comm/Bio Food for Health Collaborate (51-0712-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harner, Mary J	Research Assoc Prof	00054001	095147	02			0.800	66,341
<b>SUBTOTAL FACULTY</b>							<b>0.800</b>	<b>66,341</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.800</b>	<b>66,341</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,307
519200 FICA CONTRIBUTION								5,075
519300 HEALTH INSURANCE CONTRIBUTION								12,096
519400 LIFE INSURANCE CONTRIBUTION								119
<b>SUBTOTAL BENEFITS</b>							<b>22,597</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>88,938</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								294
<b>TOTAL NET OPERATING EXPENSES</b>							<b>294</b>	
<b>COST OBJECT TOTAL</b>							<b>89,232</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Communications (12)

**COST OBJECT:** Communications Diversity Funds-New Hires (51-0712-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ziwoya, Fletcher O	Assistant Professor	00055466	095154	02			0.120	6,450
	(51-0712-0100)Communications		511000				0.88	47,298
	<b>TOTAL Ziwoya, Fletcher O</b>						1.00	<b>53,748</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>6,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>6,450</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								516
519200 FICA CONTRIBUTION								493
519300 HEALTH INSURANCE CONTRIBUTION								2,002
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>3,023</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,473</b>
	<b>COST OBJECT TOTAL</b>							<b>9,473</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Modern Languages (13)  
**COST OBJECT:** Modern Languages (51-0713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dettman, Jonathan C	Associate Professor	00055443	095152	02			1.000	60,355
Kropp, Sonja Dams	Associate Professor	00055447	095152	02			1.000	70,452
Snider, Daren P	Associate Professor	00055444	095152	02			0.500	34,130
	(51-0701-0100)Dean College of Fine Arts/Huma		512100				0.50	39,164
	<b>TOTAL Snider, Daren P</b>						1.00	<b>78,328</b>
Warren, Michelle L	Assistant Professor	00055481	095154	02			1.000	52,651
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.500</b>	<b>217,588</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.500</b>	<b>217,588</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Snider, Daren P	Chairperson	00058127	095140	02			0.000	5,034
	(51-0701-0100)Dean College of Fine Arts/Huma		512100				0.50	39,164
	<b>TOTAL Snider, Daren P</b>						1.00	<b>78,328</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
DeFreece, Cherie J	Office Associate	00056057	242409	12	2080	16.771	1.000	34,883
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058671	095500	00			0.160	4,434
	<b>SUBTOTAL NONFACULTY</b>						<b>1.160</b>	<b>44,351</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.660</b>	<b>261,939</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,695
519200 FICA CONTRIBUTION								19,699
519300 HEALTH INSURANCE CONTRIBUTION								50,427
519400 LIFE INSURANCE CONTRIBUTION								464
	<b>SUBTOTAL BENEFITS</b>							<b>90,285</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>352,224</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,017
540000 TRAVEL EXPENSE								4,225
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,242</b>
	<b>COST OBJECT TOTAL</b>							<b>363,466</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Modern Languages (13)

**COST OBJECT:** Translation/Interpretation Program (51-0713-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								998
<b>TOTAL NET OPERATING EXPENSES</b>								<b>998</b>
<b>COST OBJECT TOTAL</b>								<b>998</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bauer, David A	Professor	00055450	095150	02			1.000	92,516
Buckner, Nathan A	Professor	00055461	095150	02			1.000	78,846
Chen, Ting-Lan	Professor	00055417	095150	02			1.000	78,846
Cook, James M	Professor	00055452	095150	02			1.000	96,350
Farrell, Timothy P	Professor	00055456	095150	02			0.600	56,995
	<b>TOTAL Farrell, Timothy P</b>						1.00	<b>100,027</b>
Foradori, Anne	Professor	00055457	095150	02			1.000	78,846
Nabb, David B	Professor	00055453	095150	02			1.000	79,619
White, Andrew R	Professor	00055441	095150	02			1.000	77,780
Bierman, Duane A	Associate Professor	00055454	095152	02			1.000	62,569
Campbell, Sharon O	Associate Professor	00055449	095152	02			1.000	62,879
Alber, Brian W	Assistant Professor	00055485	095154	02			0.500	25,778
	(51-1017-0100)Teacher Education		511000				0.50	25,777
	<b>TOTAL Alber, Brian W</b>						1.00	<b>51,555</b>
Benton, Robert W	Assistant Professor	00055117	095154	02			0.750	40,087
	(51-0714-0600)POE-Music/FAH Enhancements		511000				0.25	13,362
	<b>TOTAL Benton, Robert W</b>						1.00	<b>53,449</b>
Donofrio, Anthony J	Assistant Professor	00055459	095154	02			1.000	56,132
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.850</b>	<b>887,243</b>
<b>SUBTOTAL FACULTY</b>							<b>11.850</b>	<b>887,243</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Farrell, Timothy P	Chairperson	00058125	095140	02			0.400	37,998
Farrell, Timothy P	Chairperson	00058125	095140	02			0.000	5,034
	<b>TOTAL Farrell, Timothy P</b>						1.00	<b>100,027</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>43,032</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Michael J	Piano Technician	00058377	332503	12	1664	22.943	0.800	38,177
<b>514000 CLER/TECH/SERV WAGES</b>								
Shinn, Katherine L	Office Associate	00056055	242409	12	2080	14.245	1.000	29,630
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058681	095500	00			0.300	6,171
<b>SUBTOTAL NONFACULTY</b>							<b>2.500</b>	<b>117,010</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.350</b>	<b>1,004,253</b>
<b>BENEFITS</b>		6978						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** Music (51-0714-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100 RETIREMENT CONTRIBUTION								79,402
519200 FICA CONTRIBUTION								76,353
519300 HEALTH INSURANCE CONTRIBUTION								185,078
519400 LIFE INSURANCE CONTRIBUTION								1,797
	<b>SUBTOTAL BENEFITS</b>							<b>342,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,346,883</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,956
521000 PLANNED OPERATING EXPENSES								2,500
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>26,456</b>
540000 TRAVEL EXPENSE								5,500
550000 CAPITAL OUTLAY								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,956</b>
	<b>COST OBJECT TOTAL</b>							<b>1,398,839</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** Music Trips (51-0714-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,950
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,950</b>
<b>COST OBJECT TOTAL</b>								<b>10,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** Opera (51-0714-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058681	095500	00			0.110	1,945	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.110</b>	<b>1,945</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.110</b>	<b>1,945</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>1,945</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>200</b>
	<b>COST OBJECT TOTAL</b>								<b>2,145</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** Theater (51-0714-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Fronczak, Janice	Professor	00055472	095150	02			1.000	78,846	
Garrison, Jack	Associate Professor	00055467	095152	02			1.000	84,177	
Himmerich, Darin V	Assistant Professor	00055464	095154	02			1.000	53,748	
DeLorm, Michael J	Senior Lecturer	00055106	098379	02			0.000	46,343	
Ice, Sara C	Senior Lecturer	00055487	098379	02			1.000	47,445	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>4.000</b>	<b>310,559</b>
	<b>SUBTOTAL FACULTY</b>							<b>4.000</b>	<b>310,559</b>
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
T.B.A.(DIR-THEATRE)	Director Theatre	00058057	095081	00			0.000	2,081	
<b>514000 CLER/TECH/SERV WAGES</b>									
Deiger, Susan KI	Office Associate	00056046	242409	12	2080	16.656	1.000	34,645	
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058691	095500	00			0.230	3,368	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.230</b>	<b>40,094</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.230</b>	<b>350,653</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								26,281	
519200 FICA CONTRIBUTION								26,567	
519300 HEALTH INSURANCE CONTRIBUTION								77,906	
519400 LIFE INSURANCE CONTRIBUTION								625	
	<b>SUBTOTAL BENEFITS</b>								<b>131,379</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>482,032</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								7,296	
540000 TRAVEL EXPENSE								1,959	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,255</b>
	<b>COST OBJECT TOTAL</b>								<b>491,287</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Music & Performing Arts (14)  
**COST OBJECT:** Theatre Productions (51-0714-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058691	095500	00			0.790	13,234	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.790</b>	<b>13,234</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.790</b>	<b>13,234</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>13,234</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,411</b>
	<b>COST OBJECT TOTAL</b>								<b>29,645</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** POE-Music/FAH Enhancements (51-0714-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rogoff, Noah T	Assoc Professor	00055483	095152	02			0.750	47,159
	<b>TOTAL Rogoff, Noah T</b>						1.00	<b>62,879</b>
Assistant Professor	Assistant Professor	00055117	095154	02			-0.250	-13,362
Benton, Robert W	Assistant Professor	00055117	095154	02			0.250	13,362
	(51-0714-0100)Music		511000				0.75	40,087
	<b>TOTAL Benton, Robert W</b>						1.00	<b>53,449</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.750</b>	<b>47,159</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>47,159</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rogoff, Noah T	Director of String Project	00058074	095081	02			0.250	15,720
	<b>TOTAL Rogoff, Noah T</b>						1.00	<b>62,879</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>15,720</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>62,879</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,031
519200 FICA CONTRIBUTION								4,810
519300 HEALTH INSURANCE CONTRIBUTION								794
519400 LIFE INSURANCE CONTRIBUTION								113
	<b>SUBTOTAL BENEFITS</b>							<b>10,748</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,627</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>83,627</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Music & Performing Arts (14)

**COST OBJECT:** UNK String Project (51-0714-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Philosophy (15)

**COST OBJECT:** Philosophy (51-0715-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Fendt, Eugene J	Professor	00055474	095150	02			1.000	91,287	
Martin, Thomas Scott	Professor	00055475	095150	02			1.000	90,170	
Rozema, David	Professor	00055482	095150	02			1.000	82,271	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>263,728</b>
	<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>263,728</b>
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
T.B.A.(DIR-PHILOSOPHY)	Director Philosophy	00058067	095081	00			0.000	1,944	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1,944</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>265,672</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								21,254	
519200 FICA CONTRIBUTION								20,324	
519300 HEALTH INSURANCE CONTRIBUTION								40,622	
519400 LIFE INSURANCE CONTRIBUTION								478	
	<b>SUBTOTAL BENEFITS</b>								<b>82,678</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>348,350</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								1,292	
540000 TRAVEL EXPENSE								1,967	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,259</b>
	<b>COST OBJECT TOTAL</b>								<b>351,609</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** FAH Budget (99)

**COST OBJECT:** College of Fine Arts/Hum Unallocated (51-0799-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								241,860
519400 LIFE INSURANCE CONTRIBUTION								1,966
	<b>SUBTOTAL BENEFITS</b>							<b>414,765</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,507,029</b>
	<b>COST OBJECT TOTAL</b>							<b>1,507,029</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Writing Center (17)

**COST OBJECT:** Acad Success Fee-Writing Ctr/Lrn Commons (52-0717-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pearson, Keri A	Assistant Director Learning Commons	00058375	253300	12			1.000	44,391
T.B.A.(PEARSON,SELF-SUPPORTNG)	Assistant Director Learning Commons	00058375	253300	00			0.000	-44,391
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.580	26,971
	(51-4219-0100)Academic Success		513000				0.42	19,500
	<b>TOTAL Hargon, Patrick F</b>						<b>1.00</b>	<b>46,471</b>
T.B.A.(SELF SUPORTING-FAIMON)	Associate Director Learning Commons	00058229	263300	12			0.000	-26,971
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.580</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Arnold, Lynn M	Office Associate	00056127	242409	12	2080	13.688	1.000	28,472
Office Associate	Office Associate	00056127	242409	12			0.000	-28,472
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.580</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.580</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)  
**DEPARTMENT:** Philosophy (15)  
**COST OBJECT:** Foun - Philosophy (57-0715-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
O.K. Bousma Chair in Philosophy	O.K. Bousma Chair in Philosophy	00054967	095156	02			0.000	21,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>21,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>21,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,000</b>
	<b>COST OBJECT TOTAL</b>							<b>21,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Fine Arts & Humanities (07)

**DEPARTMENT:** Philosophy (15)

**COST OBJECT:** Foun-Albert Magnus Chair (57-0715-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Albert Magnus Chair in Philosophy	Albert Magnus Chair in Philosophy	00054968	095156	00			0.000	21,000
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>21,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>21,000</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>21,000</b>
<b>COST OBJECT TOTAL</b>								<b>21,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC Dean's Office (01)  
**COST OBJECT:** Dean College of Education (51-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Feinstein, Sheryl J	Dean Education	00058002	095125	12			1.000	135,582
Crow, Sheryl R	Associate Dean Education	00058041	095130	02			0.500	33,006
Crow, Sheryl R	Associate Dean Education	00058041	095130	02			0.000	5,034
	(51-1019-0100)POE-Teacher Ed		511000				0.50	33,007
	<b>TOTAL Crow, Sheryl R</b>						1.00	<b>71,047</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.500</b>	<b>173,622</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Administrative Associate	Administrative Associate	00056090	242402	12			0.000	3,585
Mitchell, Ashley M	Administrative Associate	00056090	242402	12	2080	18.540	1.000	38,563
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>42,148</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058781	095500	00			0.260	4,721
	<b>SUBTOTAL NONFACULTY</b>						<b>2.760</b>	<b>220,491</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.760</b>	<b>220,491</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,262
	519200 FICA CONTRIBUTION							16,506
	519300 HEALTH INSURANCE CONTRIBUTION							17,270
	519400 LIFE INSURANCE CONTRIBUTION							388
	<b>SUBTOTAL BENEFITS</b>							<b>51,426</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>271,917</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,418
	540000 TRAVEL EXPENSE							2,267
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,685</b>
	<b>COST OBJECT TOTAL</b>							<b>284,602</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC General (02)  
**COST OBJECT:** Education General (51-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058781	095500	00			0.500	9,161
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>9,161</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>9,161</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,161</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							17,055
540000	TRAVEL EXPENSE							10,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,255</b>
	<b>COST OBJECT TOTAL</b>							<b>36,416</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC General (02)  
**COST OBJECT:** COE - Educator Certification Office (51-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director of Field Experiences	Director of Field Experiences	00058068	095081	02			0.500	24,916
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jansky, Jennifer L	Director of Educator Certification	00058327	263300	12			1.000	47,159
<b>514000 CLER/TECH/SERV WAGES</b>								
Buchmeier, Kristy L	Office Associate	00056112	242409	12	2080	14.579	1.000	30,324
Buehner, Laura B	Office Associate	00056039	242409	12	2080	13.098	1.000	27,243
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>57,567</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058786	095500	00			0.060	1,401
<b>SUBTOTAL NONFACULTY</b>							<b>3.560</b>	<b>131,043</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.560</b>	<b>131,043</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,917
519200 FICA CONTRIBUTION								9,918
519300 HEALTH INSURANCE CONTRIBUTION								35,884
519400 LIFE INSURANCE CONTRIBUTION								233
<b>SUBTOTAL BENEFITS</b>							<b>55,952</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>186,995</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,800
540000 TRAVEL EXPENSE								700
<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,500</b>	
<b>COST OBJECT TOTAL</b>							<b>196,495</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** EDUC General (02)

**COST OBJECT:** Educ Cert Office-Transition to Teaching (51-1002-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Black, Chilene L	Project Coordinator	00057727	262300	12	2080	18.324	1.000	38,113
Project Coordinator	Project Coordinator	00057727	262300	12			0.000	-38,113
Director, Assessment Ctr	Director, Assessment Ctr	00058413	263300	12			1.000	48,722
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>48,722</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>48,722</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>48,722</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,898
519200 FICA CONTRIBUTION								3,728
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								88
	<b>SUBTOTAL BENEFITS</b>							<b>24,394</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,116</b>
	<b>COST OBJECT TOTAL</b>							<b>73,116</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** Communication Disorders (51-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McKelvey, Miechelle L	Professor	00054452	095150	02			0.280	22,063
	(51-1010-0200)POE-CDIS		511000				0.72	55,811
	<b>TOTAL McKelvey, Miechelle L</b>						<b>1.00</b>	<b>77,874</b>
Moore, Jan A	Professor	00054454	095150	02			1.000	79,405
Schneider-Cline, Whitney M	Asst Professor	00054450	095154	02			1.000	57,751
Moody, Laura N	Lecturer	00054479	095380	12			1.000	52,910
Wilson, Jill R	Lecturer	00054445	095380	02			1.000	52,910
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.280</b>	<b>265,039</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.280</b>	<b>265,039</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Panowicz, Kimberly A	Office Associate	00056062	242409	12	2080	13.863	1.000	28,836
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058791	095500	00			0.070	2,159
	<b>SUBTOTAL NONFACULTY</b>						<b>1.070</b>	<b>30,995</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.350</b>	<b>296,034</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,644
519200 FICA CONTRIBUTION								22,481
519300 HEALTH INSURANCE CONTRIBUTION								54,868
519400 LIFE INSURANCE CONTRIBUTION								529
	<b>SUBTOTAL BENEFITS</b>							<b>100,522</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>396,556</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,700
540000 TRAVEL EXPENSE								2,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,500</b>
	<b>COST OBJECT TOTAL</b>							<b>413,056</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** POE-CDIS (51-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McKelvey, Miechelle L	Professor	00054452	095150	02			0.720	55,811
	(51-1010-0100)Communication Disorders		511000				0.28	22,063
	<b>TOTAL McKelvey, Miechelle L</b>						1.00	<b>77,874</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.720</b>	<b>55,811</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.720</b>	<b>55,811</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,465
519200 FICA CONTRIBUTION								4,270
519300 HEALTH INSURANCE CONTRIBUTION								569
519400 LIFE INSURANCE CONTRIBUTION								100
	<b>SUBTOTAL BENEFITS</b>							<b>9,404</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,215</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>78,215</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Counseling/School Psychology (11)

**COST OBJECT:** Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hof, David D	Professor	00054412	095150	02			1.000	78,846
Mims, Grace A	Professor	00054462	095150	02			0.460	40,119
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	12,210
	<b>TOTAL Mims, Grace A</b>						1.00	<b>92,250</b>
Chasek, Christine L	Associate Professor	00054410	095152	02			0.500	30,214
	(51-1017-0100)Teacher Education		511000				0.50	30,214
	<b>TOTAL Chasek, Christine L</b>						1.00	<b>60,428</b>
Mims, Matthew J	Associate Professor	00054481	095152	02			1.000	62,879
Ohmstede-Schmoker, Tammi J	Associate Professor	00054411	095152	02			1.000	63,609
Tillman, Douglas R	Associate Professor	00054463	095152	02			1.000	60,428
Nguyen, Danielle L	Lecturer	00054426	095380	02			1.000	48,331
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.960</b>	<b>384,426</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.960</b>	<b>384,426</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Mims, Grace A	Chairperson	00058114	095140	02			0.400	34,887
Mims, Grace A	Chairperson	00058114	095140	02			0.000	5,034
	(51-1011-7520)Couns-Sch Psych Diversity Fund		511000				0.14	12,210
	<b>TOTAL Mims, Grace A</b>						1.00	<b>92,250</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>39,921</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Zikmund, Ashley V	Office Associate	00056035	242409	12	2080	13.578	1.000	28,243
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058796	095500	00			0.030	629
	<b>SUBTOTAL NONFACULTY</b>						<b>1.430</b>	<b>68,793</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.390</b>	<b>453,219</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							34,123
	519200 FICA CONTRIBUTION							34,623
	519300 HEALTH INSURANCE CONTRIBUTION							92,104
	519400 LIFE INSURANCE CONTRIBUTION							815
	<b>SUBTOTAL BENEFITS</b>							<b>161,665</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>614,884</b>
<b>OPERATING EXPENSE</b>								
		6998						

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Counseling/School Psychology (11)  
**COST OBJECT:** Counseling & School Psychology (51-1011-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							16,900
540000	TRAVEL EXPENSE							3,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,500</b>
	<b>COST OBJECT TOTAL</b>							<b>635,384</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Counseling/School Psychology (11)

**COST OBJECT:** Couns-Sch Psych Diversity Funds (51-1011-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mims, Grace A	Professor	00054462	095150	02			0.140	12,210
	(51-1011-0100)Counseling & School Psychology		511000				0.46	40,119
	(51-1011-0100)Counseling & School Psychology		512000				0.40	39,921
	<b>TOTAL Mims, Grace A</b>						1.00	<b>92,250</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.140</b>	<b>12,210</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>12,210</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								977
519200 FICA CONTRIBUTION								934
519300 HEALTH INSURANCE CONTRIBUTION								2,002
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>3,935</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,145</b>
	<b>COST OBJECT TOTAL</b>							<b>16,145</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education (12)  
**COST OBJECT:** COE IT Equipment (51-1012-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Workstation Support Specialist	Workstation Support Specialist	00058432	303330	12			1.000	61,200
<b>514000 CLER/TECH/SERV WAGES</b>								
Rieck, Vanessa K	Office Associate	00056096	242409	12	899	16.871	0.432	15,175
	(52-1002-0100)PPST Testing		514000				0.57	19,917
	<b>TOTAL Rieck, Vanessa K</b>						1.00	<b>35,092</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058821	095500	00			0.600	11,668
	<b>SUBTOTAL NONFACULTY</b>						<b>2.032</b>	<b>88,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.032</b>	<b>88,043</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,110
	519200 FICA CONTRIBUTION							5,843
	519300 HEALTH INSURANCE CONTRIBUTION							27,322
	519400 LIFE INSURANCE CONTRIBUTION							137
	<b>SUBTOTAL BENEFITS</b>							<b>39,412</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,455</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,000
	540000 TRAVEL EXPENSE							350
	550000 CAPITAL OUTLAY							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,350</b>
	<b>COST OBJECT TOTAL</b>							<b>147,805</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Education (12)

**COST OBJECT:** Education - Marketing/Recruitment (51-1012-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Education (12)  
**COST OBJECT:** Education (51-1012-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,000
540000	TRAVEL EXPENSE							26,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,000</b>
	<b>COST OBJECT TOTAL</b>							<b>38,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Educational Administration (13)  
**COST OBJECT:** Educational Administration (51-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoehner, Patricia	Professor	00054400	095150	02			1.000	82,231
Jacobson, Thomas P	Associate Professor	00054457	095152	02			1.000	79,518
Meyer, Richard C	Associate Professor	00054401	095152	02			0.600	39,488
	<b>TOTAL Meyer, Richard C</b>						1.00	<b>70,848</b>
Nelson, Kenneth D	Associate Professor	00054447	095152	02			1.000	77,890
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.600</b>	<b>279,127</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.600</b>	<b>279,127</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Meyer, Richard C	Chairperson	00058118	095140	02			0.400	26,326
Meyer, Richard C	Chairperson	00058118	095140	02			0.000	5,034
	<b>TOTAL Meyer, Richard C</b>						1.00	<b>70,848</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>31,360</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Bethany L	Office Associate	00056164	242409	12	1040	13.195	0.500	13,723
	(51-1017-0100)Teacher Education		514000				0.50	13,723
	<b>TOTAL Johnson, Bethany L</b>						1.00	<b>27,446</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>45,083</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>324,210</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							24,839
	519200 FICA CONTRIBUTION							24,802
	519300 HEALTH INSURANCE CONTRIBUTION							43,142
	519400 LIFE INSURANCE CONTRIBUTION							584
	<b>SUBTOTAL BENEFITS</b>							<b>93,367</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>417,577</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							6,400
	540000 TRAVEL EXPENSE							1,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,000</b>
	<b>COST OBJECT TOTAL</b>							<b>425,577</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Educational Administration (13)  
**COST OBJECT:** Dist Tuit Diff - Educational Admin (51-1013-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bartling, Sarah EG	Online Program Coordinator	00056067	263300	12	1040	17.068	0.500	17,751
	(51-1017-0100)Teacher Education		513000				0.50	17,751
	<b>TOTAL Bartling, Sarah EG</b>						1.00	<b>35,502</b>
Online Program Coordinator	Online Program Coordinator	00056067	263300	12			0.000	-17,751
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)

**COST OBJECT:** POE-Kinesiology & Sports Sciences (51-1015-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartee, Roderick Todd	Professor	00054487	095150	02			0.736	58,062
	(51-1015-0300)Kinesiology and Sports Science		511000				0.26	20,784
	<b>TOTAL Bartee, Roderick Todd</b>						1.00	<b>78,846</b>
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.539	28,365
	(51-4313-0200)Employee Wellness Program		511000				0.24	12,735
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	11,525
	<b>TOTAL Abbey, Bryce M</b>						1.00	<b>52,625</b>
Bice, Matthew R	Assistant Professor	00054429	095154	02			1.000	52,651
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.275</b>	<b>139,078</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.275</b>	<b>139,078</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.275</b>	<b>139,078</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,126
519200 FICA CONTRIBUTION								10,639
519300 HEALTH INSURANCE CONTRIBUTION								33,247
519400 LIFE INSURANCE CONTRIBUTION								250
	<b>SUBTOTAL BENEFITS</b>							<b>55,262</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>194,340</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,500</b>
	<b>COST OBJECT TOTAL</b>							<b>207,840</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)

**COST OBJECT:** Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Arellano-Unruh, Juanita C	Professor	00054420	095150	02			0.600	47,308	
	<b>TOTAL Arellano-Unruh, Juanita C</b>							1.00	<b>83,880</b>
Bartee, Roderick Todd	Professor	00054487	095150	02			0.264	20,784	
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.74	58,062	
	<b>TOTAL Bartee, Roderick Todd</b>							1.00	<b>78,846</b>
Brown, Gregory A	Professor	00054425	095150	02			1.000	78,846	
Heelan, Catherine A	Professor	00054422	095150	02			1.000	78,846	
Moorman, Marta K	Professor	00054475	095150	02			1.000	79,525	
Unruh, Scott A	Professor	00054431	095150	02			1.000	78,846	
Adkins, Megan M	Associate Professor	00054416	095152	02			1.000	62,733	
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.219	11,525	
	(51-4313-0200)Employee Wellness Program		511000				0.24	12,735	
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	28,365	
	<b>TOTAL Abbey, Bryce M</b>							1.00	<b>52,625</b>
Bauer, Marc D	Assistant Professor	00054432	095154	02			1.000	50,875	
Kropp, Tom	Assistant Professor	00054433	095154	02			1.000	71,020	
Bleil, Kevin W	Lecturer	00054350	095380	12			0.292	12,182	
	(53-7712-0100)ST-Football		513000				0.71	29,536	
	<b>TOTAL Bleil, Kevin W</b>							1.00	<b>41,718</b>
Day, Damon D	Lecturer	00054438	095380	12			0.280	15,355	
	(53-7712-0700)ST-Baseball		512100				0.72	39,668	
	<b>TOTAL Day, Damon D</b>							1.00	<b>55,023</b>
English, Kathleen A	Lecturer	00054423	095380	02			1.000	56,766	
Hoffman, James S	Lecturer	00054427	095380	02			1.000	46,871	
Murphy, William	Lecturer	00054443	095380	12			0.091	7,234	
	(57-7702-0003001)Foundation - New West		513000				0.24	19,107	
	(53-7711-0200)ST-Medical/Training Room		513000				0.67	52,826	
	<b>TOTAL Murphy, William</b>							1.00	<b>79,167</b>
Philippi, Patricia E	Lecturer	00054484	095380	02			1.000	45,065	
Shade, Shayne M	Lecturer	00054428	095380	12			0.250	7,823	
	(51-1015-0600)KSS Diversity Funds		513000				0.36	11,200	
	(53-7712-0100)ST-Football		513000				0.39	12,266	
	<b>TOTAL Shade, Shayne M</b>							1.00	<b>31,289</b>
Squiers, Richard D	Lecturer	00054473	095380	12			0.090	7,193	
	(53-7713-0100)ST-Volleyball		512100				0.91	71,135	
	<b>TOTAL Squiers, Richard D</b>							1.00	<b>78,328</b>
Willrich, Jacob P	Lecturer	00054430	095380	12			0.240	12,515	

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)

**COST OBJECT:** Kinesiology and Sports Sciences (51-1015-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(53-7712-0100)ST-Football		513000				0.76	39,632
	<b>TOTAL Willrich, Jacob P</b>						1.00	<b>52,147</b>
Scantling, Eve Ferreira	Senior Lecturer	00054415	098379	02			1.000	47,835
Sheridan, Terese A	Senior Lecturer	00054440	098379	02			1.000	49,480
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.326</b>	<b>888,627</b>
	<b>SUBTOTAL FACULTY</b>						<b>14.326</b>	<b>888,627</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.400	31,538
Arellano-Unruh, Juanita C	Chairperson	00058115	095140	02			0.000	5,034
	<b>TOTAL Arellano-Unruh, Juanita C</b>						1.00	<b>83,880</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>36,572</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mier, Mary Ellen	Office Associate	00056038	242409	12	2080	13.227	1.000	27,513
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (HPER)	00057801	095500	00			0.750	10,907
	<b>SUBTOTAL NONFACULTY</b>						<b>2.150</b>	<b>74,992</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.476</b>	<b>963,619</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							74,171
	519200 FICA CONTRIBUTION							72,882
	519300 HEALTH INSURANCE CONTRIBUTION							198,220
	519400 LIFE INSURANCE CONTRIBUTION							1,715
	<b>SUBTOTAL BENEFITS</b>							<b>346,988</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,310,607</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							30,400
	540000 TRAVEL EXPENSE							7,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,600</b>
	<b>COST OBJECT TOTAL</b>							<b>1,348,207</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)  
**COST OBJECT:** KSS Diversity Funds (51-1015-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Asst Professor	Asst Professor	00054434	095154	02			0.268	14,186
<b>SUBTOTAL FACULTY</b>							<b>0.268</b>	<b>14,186</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shade, Shayne M	Asst Coach Football	00058362	373308	12			0.358	11,200
	(51-1015-0300)Kinesiology and Sports Science		511000				0.25	7,823
	(53-7712-0100)ST-Football		513000				0.39	12,266
<b>TOTAL Shade, Shayne M</b>							<b>1.00</b>	<b>31,289</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.358</b>	<b>11,200</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.626</b>	<b>25,386</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,031
519200 FICA CONTRIBUTION								1,942
519300 HEALTH INSURANCE CONTRIBUTION								10,476
519400 LIFE INSURANCE CONTRIBUTION								47
<b>SUBTOTAL BENEFITS</b>								<b>14,496</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>39,882</b>
<b>COST OBJECT TOTAL</b>								<b>39,882</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Health/PE/Recreation/Leisure Studies (15)

**COST OBJECT:** POE-KSS Ath Training Educator (51-1015-7101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Akehi, Kazuma	Assistant Professor	00054435	090352	02			1.000	52,894
Assistant Professor	Assistant Professor	00054435	090352	02			0.000	-52,894
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							73,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>73,000</b>
	<b>COST OBJECT TOTAL</b>							<b>73,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Learning Strategies (16)  
**COST OBJECT:** Learning Strategies (51-1016-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brandt, David L	Assist Director of Disabilities Services	00058217	253300	12			0.500	26,311
Brandt, David L	Academic Services Coordinator	00058435	253303	12			0.500	26,309
Yentes, Shelley J	Counselor, Student Svcs	00058376	253305	12	2080	18.971	1.000	39,459
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>92,079</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Moore, Aisha T	Transcriber	00056120	242409	12	1379	15.313	0.663	21,120
	(51-4219-7521)Diversity-Acad Succ Disability		514000				0.09	2,769
<b>TOTAL Moore, Aisha T</b>							<b>0.75</b>	<b>23,889</b>
Office Associate	Office Associate	00056052	242409	12	2080	15.945	1.000	33,165
Reid, Elizabeth A	Office Associate	00056143	242409	12	99	17.281	0.048	1,711
	(54-4218-0020001)Student Support Services 20		514000				0.95	34,234
<b>TOTAL Reid, Elizabeth A</b>							<b>1.00</b>	<b>35,945</b>
Transcriber	Transcriber	00057704	242409	12	112	30.333	0.054	3,407
Transcriber	Transcriber	00057704	242409	12			0.000	585
Transcriber	Transcriber	00057704	242409	12	1248	10.801	0.600	13,480
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.365</b>	<b>73,468</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.365</b>	<b>165,547</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.365</b>	<b>165,547</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,927
519200 FICA CONTRIBUTION								12,665
519300 HEALTH INSURANCE CONTRIBUTION								37,080
519400 LIFE INSURANCE CONTRIBUTION								298
<b>SUBTOTAL BENEFITS</b>								<b>62,970</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>228,517</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,154
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,154</b>
<b>COST OBJECT TOTAL</b>								<b>229,671</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (17)  
**COST OBJECT:** Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fredrickson, Scott	Professor	00054470	095150	02			1.000	87,495
Strawhecker, Jane E	Professor	00054464	095150	02			0.600	47,308
	<b>TOTAL Strawhecker, Jane E</b>						1.00	<b>83,880</b>
Chasek, Christine L	Associate Professor	00054410	095152	02			0.500	30,214
	(51-1011-0100)Counseling & School Psychology		511000				0.50	30,214
	<b>TOTAL Chasek, Christine L</b>						1.00	<b>60,428</b>
Hansen, Tommy L	Associate Professor	00054404	095152	02			1.000	74,125
Knoell, Christopher M	Assoc Professor	00054485	095152	02			0.600	45,788
	<b>TOTAL Knoell, Christopher M</b>						1.00	<b>81,347</b>
Kracl, Carrie L	Associate Professor	00054483	095152	02			1.000	62,879
Kritzer, Jeffrey B	Associate Professor	00054451	095152	02			1.000	62,879
Matyo-Cepero, Judith A	Associate Professor	00054405	095152	02			0.535	33,764
	(51-1019-0100)POE-Teacher Ed		511000				0.47	29,347
	<b>TOTAL Matyo-Cepero, Judith A</b>						1.00	<b>63,111</b>
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.435	27,352
	(51-1019-0100)POE-Teacher Ed		511000				0.57	35,527
	<b>TOTAL McCarty, Wendy L</b>						1.00	<b>62,879</b>
Tracy, Glenn E	Associate Professor	00054414	095152	02			1.000	68,830
Ziebarth-Bovill, Jane	Associate Professor	00054455	095152	02			1.000	64,794
Agard, Julia Ann	Assistant Professor	00054402	095154	02			1.000	75,732
Alber, Brian W	Assistant Professor	00054477	095154	02			0.500	25,777
	(51-0714-0100)Music		511000				0.50	25,778
	<b>TOTAL Alber, Brian W</b>						1.00	<b>51,555</b>
Gaskill, Martonia C	Assistant Professor	00054460	095154	02			1.000	54,945
Harshbarger, Dena K	Assistant Professor	00054468	095154	02			1.000	58,689
Lilienthal, Linda K	Assistant Professor	00054406	095154	02			1.000	60,261
Thompson, Paula J	Assistant Professor	00054408	095154	02			1.000	48,264
Vu, Phu H	Assistant Professor	00054466	095154	02			1.000	54,844
Wojcik, Brian W	Assistant Professor	00054474	095154	02			1.000	59,233
McCollough, Margaret	Lecturer	00054120	095380	02			0.000	34,458
West, Camie S	Sr. Lecturer	00054480	098379	02			1.000	48,755
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.170</b>	<b>1,126,386</b>
<b>SUBTOTAL FACULTY</b>							<b>17.170</b>	<b>1,126,386</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>		7012						
Knoell, Christopher M	Chairperson	00058112	095140	02			0.400	30,525

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (17)  
**COST OBJECT:** Teacher Education (51-1017-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Knoell, Christopher M	Chairperson	00058112	095140	02			0.000	5,034
	<b>TOTAL Knoell, Christopher M</b>						1.00	<b>81,347</b>
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.400	31,538
Strawhecker, Jane E	Asst Chair Teacher Education	00058121	095142	02			0.000	5,034
	<b>TOTAL Strawhecker, Jane E</b>						1.00	<b>83,880</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.800</b>	<b>72,131</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bartling, Sarah EG	Online Program Coordinator	00056067	263300	12	1040	17.068	0.500	17,751
	(51-1013-8001)Dist Tuit Diff - Educational A		513000				0.50	17,751
	<b>TOTAL Bartling, Sarah EG</b>						1.00	<b>35,502</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Bethany L	Office Associate	00056036	242409	12	1040	13.195	0.500	13,723
	(51-1013-0200)Educational Administration		514000				0.50	13,723
	<b>TOTAL Johnson, Bethany L</b>						1.00	<b>27,446</b>
Rehtus, Kimberly K	Office Associate	00056108	242409	12	1040	13.986	0.500	14,545
Volker, Mary C	Office Associate	00056069	242409	12	1040	14.749	0.500	15,339
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>43,607</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058826	095500	00			0.030	898
	<b>SUBTOTAL NONFACULTY</b>						<b>2.830</b>	<b>134,387</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.000</b>	<b>1,260,773</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							99,748
	519200 FICA CONTRIBUTION							96,380
	519300 HEALTH INSURANCE CONTRIBUTION							251,735
	519400 LIFE INSURANCE CONTRIBUTION							2,268
	<b>SUBTOTAL BENEFITS</b>							<b>450,131</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,710,904</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							40,000
	540000 TRAVEL EXPENSE							9,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>49,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,759,904</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Teacher Education (19)  
**COST OBJECT:** POE-Teacher Ed (51-1019-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crow, Sheryl R	Associate Professor	00054413	095152	02			0.500	33,007
	(51-1001-0100)Dean College of Education		512100				0.50	38,040
	<b>TOTAL Crow, Sheryl R</b>						1.00	<b>71,047</b>
Matyo-Cepero, Judith A	Associate Professor	00054405	095152	02			0.465	29,347
	(51-1017-0100)Teacher Education		511000				0.54	33,764
	<b>TOTAL Matyo-Cepero, Judith A</b>						1.00	<b>63,111</b>
McCarty, Wendy L	Associate Professor	00054458	095152	02			0.565	35,527
	(51-1017-0100)Teacher Education		511000				0.44	27,352
	<b>TOTAL McCarty, Wendy L</b>						1.00	<b>62,879</b>
Mollenkopf, Dawn L	Associate Professor	00054490	095152	02			1.000	66,121
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.530</b>	<b>164,002</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.530</b>	<b>164,002</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Young, Victor K	Director UNK Network of Partner Schools	00057706	263300	12			1.000	40,140
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,140</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.530</b>	<b>204,142</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,331
519200 FICA CONTRIBUTION								15,617
519300 HEALTH INSURANCE CONTRIBUTION								34,639
519400 LIFE INSURANCE CONTRIBUTION								367
	<b>SUBTOTAL BENEFITS</b>							<b>66,954</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>271,096</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								87,678
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>87,678</b>
	<b>COST OBJECT TOTAL</b>							<b>358,774</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** Teacher Education (19)

**COST OBJECT:** POE-TE Early Childhood Faculty Position (51-1019-7000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gallagher, Kathleen C	Professor	00054424	095150	02			0.500	49,095
	(57-0102-0005001)Foun-Williams Community Cha		511000				0.50	49,094
	<b>TOTAL Gallagher, Kathleen C</b>						1.00	<b>98,189</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>49,095</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>49,095</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,856
519200 FICA CONTRIBUTION								6,148
519300 HEALTH INSURANCE CONTRIBUTION								11,970
519400 LIFE INSURANCE CONTRIBUTION								146
	<b>SUBTOTAL BENEFITS</b>							<b>26,120</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,215</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,394
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,394</b>
	<b>COST OBJECT TOTAL</b>							<b>96,609</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** EDUC Budget (99)

**COST OBJECT:** College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Professor	Professor	00054449	095150	02			0.600	53,449
Assoc Professor	Assoc Professor	00054485	095152	02			0.400	10,692
Associate Professor	Associate Professor	00054413	095152	02			0.500	31,356
Assistant Professor	Assistant Professor	00054407	095154	02			0.600	37,217
Assistant Professor	Assistant Professor	00054453	095154	02			1.000	70,092
Assistant Professor	Assistant Professor	00054465	095154	02			1.000	59,740
Assistant Professor	Assistant Professor	00054467	095154	02			1.000	54,349
Assistant Professor	Assistant Professor	00054482	095154	02			1.000	57,690
Asst Professor	Asst Professor	00054434	095154	02			0.732	38,708
Asst Professor	Asst Professor	00054441	095154	02			1.000	55,167
T.B.A.(ED SAL ALLOC - +)	Assistant Instructor	00054957	095159	02			0.000	179,667
Lecturer	Lecturer	00054114	095380	02			0.000	45,756
Lecturer	Lecturer	00054116	095380	02			1.000	47,741
Lecturer	Lecturer	00054353	095380	12			0.330	10,696
Lecturer	Lecturer	00054409	095380	02			0.500	24,916
Lecturer	Lecturer	00054421	095380	02			0.000	44,249
Lecturer	Lecturer	00054437	095380	12			0.140	7,284
Lecturer	Lecturer	00054439	095380	12			0.200	10,580
Senior Lecturer	Senior Lecturer	00054461	098379	02			1.000	46,860
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>11.002</b>	<b>886,209</b>
<b>SUBTOTAL FACULTY</b>							<b>11.002</b>	<b>886,209</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chairperson	Chairperson	00058102	095140	02			0.400	35,633
Chairperson	Chairperson	00058102	095140	02			0.000	5,034
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.400</b>	<b>40,667</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director of Educator Certification	Director of Educator Certification	00058327	263300	12			0.000	14,621
Director UNK Network of Partner Schools	Director UNK Network of Partner Schools	00057706	263300	00			0.000	1,422
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.000</b>	<b>16,043</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056036	242409	12			0.000	7
Office Associate	Office Associate	00056038	242409	12			0.000	11,926
Office Associate	Office Associate	00056039	242409	12			0.000	3,531
Office Associate	Office Associate	70100056164	242409	12			0.000	7
Online Program Coordinator	Online Program Coordinator	00056067	263300	12	1040	17.130	0.500	17,815

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)

**DEPARTMENT:** EDUC Budget (99)

**COST OBJECT:** College of Education Unallocated (51-1099-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>33,286</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>89,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.902</b>	<b>976,205</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							78,096
519200	FICA CONTRIBUTION							74,680
519300	HEALTH INSURANCE CONTRIBUTION							260,634
519400	LIFE INSURANCE CONTRIBUTION							1,757
	<b>SUBTOTAL BENEFITS</b>							<b>415,167</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,391,372</b>
	<b>COST OBJECT TOTAL</b>							<b>1,391,372</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** EDUC General (02)  
**COST OBJECT:** PPST Testing (52-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rieck, Vanessa K	Office Associate	00056096	242409	12	1181	16.871	0.568	19,917
	(51-1012-0100)COE IT Equipment		514000				0.43	15,175
	<b>TOTAL Rieck, Vanessa K</b>						1.00	<b>35,092</b>
T.B.A.(RIECK,V)	Office Associate	00056096	242409	00			0.000	-19,917
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.568</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.568</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.568</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Education (10)  
**DEPARTMENT:** Communication Disorders (10)  
**COST OBJECT:** Foun-Scottish Rite Mason RiteCare Clinic (57-1010-0002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lecturer	Lecturer	00054419	095380	02			1.000	44,249
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>44,249</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>44,249</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,876
519200 FICA CONTRIBUTION								3,385
519300 HEALTH INSURANCE CONTRIBUTION								5,192
519400 LIFE INSURANCE CONTRIBUTION								80
<b>SUBTOTAL BENEFITS</b>								<b>11,533</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,782</b>
<b>COST OBJECT TOTAL</b>								<b>55,782</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies Dean's Office (01)

**COST OBJECT:** Dean Graduate Studies/Research (51-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Taylor, Kenya	Dean Grad Studies/Research	00058006	095125	12			0.900	136,440
	(51-0101-0100)VC Academic Affairs		512100				0.10	11,973
	<b>TOTAL Taylor, Kenya</b>						1.00	<b>148,413</b>
Associate Dean of Grad Studies/Research	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	6,332
Steele, Janet E	Associate Dean of Grad Studies/Research	00058038	095130	02			0.500	40,604
Steele, Janet E	Associate Dean of Grad Studies/Research	00058038	095130	02			0.000	5,034
	(51-0510-0100)Biology		511000				0.50	40,605
	<b>TOTAL Steele, Janet E</b>						1.00	<b>86,243</b>
TBA	Associate Dean of Grad Studies/Research	00058038	095130	00			0.000	9,727
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.400</b>	<b>198,137</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Linda I	Director, Graduate Studies	00058318	254300	12			0.769	57,886
	(51-2610-0100)eCampus - Academic Year		513000				0.23	17,354
	<b>TOTAL Johnson, Linda I</b>						1.00	<b>75,240</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Shanno, Janna J	Administrative Associate	00056094	242402	12	2080	21.593	1.000	44,913
	<b>SUBTOTAL NONFACULTY</b>						<b>3.169</b>	<b>300,936</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.169</b>	<b>300,936</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							24,075
	519200 FICA CONTRIBUTION							23,022
	519300 HEALTH INSURANCE CONTRIBUTION							33,458
	519400 LIFE INSURANCE CONTRIBUTION							542
	<b>SUBTOTAL BENEFITS</b>							<b>81,097</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>382,033</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,553
	540000 TRAVEL EXPENSE							1,814
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,367</b>
	<b>COST OBJECT TOTAL</b>							<b>391,400</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300				0.756	36,754
	(51-1202-8001)Dist Tuit Diff - Grad Studies/		513000				0.24	11,878
	<b>TOTAL Brewer, Carmen</b>						1.00	<b>48,632</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Koepp, Debra S	Enrollment Specialist	00056074	252501	12	2080	14.202	1.000	29,541
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Assistant	00055901	095175	00			0.330	10,586
TBA	Graduate Assistant	00055902	095175	00			0.330	10,586
TBA	Graduate Assistant	00055903	095175	00			0.330	10,586
TBA	Graduate Assistant	00055904	095175	00			0.330	10,586
TBA	Graduate Assistant	00055905	095175	00			0.330	10,586
TBA	Graduate Assistant	00055906	095175	00			0.330	10,586
TBA	Graduate Assistant	00055907	095175	00			0.330	10,586
TBA	Graduate Assistant	00055908	095175	00			0.330	10,586
TBA	Graduate Assistant	00055909	095175	00			0.330	10,586
TBA	Graduate Assistant	00055910	095175	00			0.330	10,586
TBA	Graduate Assistant	00055911	095175	00			0.330	10,586
TBA	Graduate Assistant	00055912	095175	00			0.330	10,586
TBA	Graduate Assistant	00055913	095175	00			0.330	10,586
TBA	Graduate Assistant	00055914	095175	00			0.330	10,586
TBA	Graduate Assistant	00055915	095175	00			0.330	10,586
TBA	Graduate Assistant	00055916	095175	00			0.330	10,586
TBA	Graduate Assistant	00055917	095175	00			0.330	10,586
TBA	Graduate Assistant	00055918	095175	00			0.330	10,586
TBA	Graduate Assistant	00055919	095175	00			0.330	10,586
TBA	Graduate Assistant	00055920	095175	00			0.330	10,586
TBA	Graduate Assistant	00055921	095175	00			0.330	10,586
TBA	Graduate Assistant	00055922	095175	00			0.330	10,586
TBA	Graduate Assistant	00055923	095175	00			0.330	10,586
TBA	Graduate Assistant	00055924	095175	00			0.330	10,586
TBA	Graduate Assistant	00055925	095175	00			0.330	10,586
TBA	Graduate Assistant	00055926	095175	00			0.330	10,586
TBA	Graduate Assistant	00055927	095175	00			0.330	10,586
TBA	Graduate Assistant	00055928	095175	00			0.330	10,586
TBA	Graduate Assistant	00055929	095175	00			0.330	10,586
TBA	Graduate Assistant	7021 00055930	095175	00			0.330	10,586
TBA	Graduate Assistant	00055931	095175	00			0.330	10,586



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**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Graduate Studies/Research (51-1202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Graduate Assistant	00055932	095175	00			0.330	10,586
TBA	Graduate Assistant	00055933	095175	00			0.330	10,586
TBA	Graduate Assistant	00055934	095175	00			0.330	10,586
TBA	Graduate Assistant	00055935	095175	00			0.330	10,586
TBA	Graduate Assistant	00055936	095175	00			0.330	10,586
TBA	Graduate Assistant	00055937	095175	00			0.330	10,586
TBA	Graduate Assistant	00055938	095175	00			0.330	10,586
TBA	Graduate Assistant	00055939	095175	00			0.330	10,586
TBA	Graduate Assistant	00055940	095175	00			0.330	10,586
TBA	Graduate Assistant	00055941	095175	00			0.330	10,586
TBA	Graduate Assistant	00055942	095175	00			0.330	10,586
TBA	Graduate Assistant	00055943	095175	00			0.330	10,586
TBA	Graduate Assistant	00055944	095175	00			0.330	10,586
TBA	Graduate Assistant	00055945	095175	00			0.330	10,586
TBA	Graduate Assistant	00055946	095175	00			0.330	10,586
TBA	Graduate Assistant	00055947	095175	00			0.330	10,586
TBA	Graduate Assistant	00055948	095175	00			0.330	10,586
TBA	Graduate Assistant	00055949	095175	00			0.330	10,586
TBA	Graduate Assistant	00055950	095175	00			0.000	11,021
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>16.170</b>	<b>529,735</b>
<b>SUBTOTAL NONFACULTY</b>							<b>17.926</b>	<b>596,030</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.926</b>	<b>596,030</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,304
519200 FICA CONTRIBUTION								5,072
519300 HEALTH INSURANCE CONTRIBUTION								23,508
519400 LIFE INSURANCE CONTRIBUTION								119
<b>SUBTOTAL BENEFITS</b>								<b>34,003</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>630,033</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,236
540000 TRAVEL EXPENSE								7,436
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,672</b>
<b>COST OBJECT TOTAL</b>								<b>648,705</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Dist Tuit Diff - Grad Studies/Research (51-1202-8001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assoc Director Graduate Studies & Resear	Assoc Director Graduate Studies & Resear	00058438	253300	00			0.000	-11,878
Brewer, Carmen	Assoc Director Graduate Studies & Resear	00058438	253300	12			0.244	11,878
	(51-1202-0100)Graduate Studies/Research		513000				0.76	36,754
	<b>TOTAL Brewer, Carmen</b>						1.00	<b>48,632</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.244</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.244</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.244</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Research Service Council (10)

**COST OBJECT:** RSC-Individual Project Research (51-1210-9001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(RSC)	Research Asst Prof	00054000	095146	00			0.750	48,930
<b>SUBTOTAL FACULTY</b>							<b>0.750</b>	<b>48,930</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>48,930</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,914
519200 FICA CONTRIBUTION								3,743
519300 HEALTH INSURANCE CONTRIBUTION								12,510
519400 LIFE INSURANCE CONTRIBUTION								88
<b>SUBTOTAL BENEFITS</b>								<b>20,255</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>69,185</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,735
540000 TRAVEL EXPENSE								6,766
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,501</b>
<b>COST OBJECT TOTAL</b>								<b>90,686</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Sponsored Programs (11)

**COST OBJECT:** Sponsored Programs & Research Dev (51-1211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holcomb, Dianne M	Asst Director Sponsored Programs	00058372	243300	12			1.000	45,980
Mocarski, Richard A	Director Sponsored Programs	00058304	244310	12			1.000	85,938
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>131,918</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rayburn, Wilma J	Office Associate	00056162	242409	12	1040	18.204	0.500	18,932
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058576	095500	00			0.000	3,150
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>154,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>154,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,068
519200 FICA CONTRIBUTION								11,540
519300 HEALTH INSURANCE CONTRIBUTION								28,848
519400 LIFE INSURANCE CONTRIBUTION								272
	<b>SUBTOTAL BENEFITS</b>							<b>52,728</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>206,728</b>
	<b>COST OBJECT TOTAL</b>							<b>206,728</b>

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**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Sponsored Programs (11)

**COST OBJECT:** POE-Sponsored Programs & Research Dev (51-1211-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								130,091
<b>TOTAL NET OPERATING EXPENSES</b>								<b>130,091</b>
<b>COST OBJECT TOTAL</b>								<b>130,091</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies General (02)

**COST OBJECT:** Undergrad Research Fellows Program Fee (52-1202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Falconer, John	Director Undergraduate Research	00058076	095081	12			0.100	9,645
	(51-2210-0600)Honors Program		512100				0.90	96,487
	<b>TOTAL Falconer, John</b>						1.00	<b>106,132</b>
T.B.A.(FALCONER,JOHN)	Director Undergraduate Research	00058076	095081	00			0.000	-9,645
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.100</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056136	242409	12	2080	14.744	1.000	30,667
T.B.A.(CAMPBELL,SUSAN)	Office Associate	00056136	242409	00			0.000	-30,667
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Graduate Studies (12)

**DEPARTMENT:** Graduate Studies Budget (99)

**COST OBJECT:** Budget Adjustment Revolving - Research (52-1299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Director	00058452	263300	00			0.000	44,802
<b>516500 STUDENT HOURLY</b>								
TBA	Other Hourly Wkr	00058572	095560	00			0.000	106,273
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>151,075</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>151,075</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,584
519200 FICA CONTRIBUTION								3,427
<b>SUBTOTAL BENEFITS</b>								<b>7,011</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>158,086</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								84,039
<b>TOTAL NET OPERATING EXPENSES</b>								<b>84,039</b>
<b>COST OBJECT TOTAL</b>								<b>242,125</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mueller, Susan M	Coord Collection Services/Professor	00054017	090350	12			1.000	104,140
Curriculum Libr/Assoc Prof	Curriculum Libr/Assoc Prof	00054016	095152	00			0.000	-3,000
Krueger, Rochelle A	Curriculum Libr/Assoc Prof	00054016	095152	12			1.000	83,319
Library ILL/DD/Distance Educ/Assoc Prof	Library ILL/DD/Distance Educ/Assoc Prof	00054018	095152	12			1.000	83,462
Wirtz, Ronald L	Coord User Svc/Assoc Dir Learning Common	00054011	095152	12			1.000	83,710
Archives Librarian/Asst Professor	Archives Librarian/Asst Professor	00054010	095154	12			0.000	5,628
Coord Libr Tec Srvs-eResources/Asst Prof	Coord Libr Tec Srvs-eResources/Asst Prof	00054013	095154	12			1.000	72,314
Government Documents Librarian/Asst Prof	Government Documents Librarian/Asst Prof	00054012	095154	12			1.000	60,985
T.B.A.(SS-KEITH->KRUEGER)	Government Documents Librarian/Asst Prof	00054012	095154	12			0.000	21,071
Weisse, Laurinda L	Archives Librarian/Asst Professor	00054010	095154	12			1.000	61,529
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	00			0.000	17,137
Diversity Specialist/Lecturer	Diversity Specialist/Lecturer	00054014	095380	12			0.650	32,918
Library Web Services Manager	Library Web Services Manager	00054015	303300	12			0.000	27,666
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>7.650</b>	<b>650,879</b>
<b>SUBTOTAL FACULTY</b>							<b>7.650</b>	<b>650,879</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(MUELLER,SUSAN)	Coordinator of Collection Serv	00058078	091121	00			0.000	6,424
T.B.A.(RITTERBUSH,JON)	Serials Manager	00058079	091121	00			0.000	2,337
T.B.A.(SS-WIRTZ-STIPEND)	Coordinator of Library Services	00058077	091121	00			0.000	440
T.B.A.(WIRTZ,RONALD)	Coordinator of Library Services	00058077	091121	00			0.000	6,424
Wilke, Janet Stoeger	Dean of the Library	00058070	095125	12			1.000	132,205
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>147,830</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Myers, Karen L	Business Manager	00056009	243336	12	2080	18.652	1.000	38,796
Wilson, Glenda	Coordinator ILS	00057714	302300	12	2080	19.523	1.000	40,608
Jensen, Michael A	Library Web Services Manager	00054015	303300	12			1.000	55,000
Doubet, Samuel R	Workstation Support Specialist	00056024	303330	12			1.000	53,530
Urwiller, Dee A	Library Head of Access Services	00058305	313303	12			1.000	50,950
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>238,884</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lewis, Colleen	Administrative Associate	00056085	242402	12	2080	19.906	1.000	41,405
Business Manager	Business Manager	00056009	243336	12			0.000	680
Library Serials Assistant	Library Serials Assistant	00056025	311401	12	2080	14.328	1.000	29,803
T.B.A.(SHIFT DIFF)	Libr Serv Asst	70200058474	311401	00			0.000	4,752
Bartak-Jensen, Autumn E	Technical Services Associate	00056030	312401	12	2080	13.752	1.000	28,604



**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library (01)

**COST OBJECT:** Libraries (51-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dorr, Marshall B	Library Access Services Associate	00056021	312401	12	2080	12.374	1.000	25,738
Heater, Mary	Library Acquisitions Associate	00056113	312401	12	2080	17.977	1.000	37,393
Kofoed, Sharon L	Library Curriculum Associate	00056031	312401	12	2080	14.220	1.000	29,578
Kramer, Alta M	Library ILL/DD Associate	00056023	312401	12	2080	19.136	1.000	39,803
Library Access Services Associate	Library Access Services Associate	00056032	312401	12	2080	15.177	1.000	31,569
Library Cataloging Associate	Library Cataloging Associate	00056115	312401	12			0.000	11,415
Library Curriculum Associate	Library Curriculum Associate	00056031	312401	12			0.000	4,481
Library Services Associate	Library Services Associate	00056027	312401	12			0.000	2,465
Mount, Lisa L	Library Services Associate	00056027	312401	12	2080	13.035	1.000	27,113
Patocka, Shoshana M	Library Cataloging Associate	00056115	312401	12	2080	13.004	1.000	27,048
Rogers, Lacey B	Library Access Services Associate	00056026	312401	12	2080	13.562	1.000	28,209
Stall, Julie A	Library Serials Associate	00056022	312401	12	2080	17.512	1.000	36,424
T.B.A.(SS-JORGENSEN-BARTAK)	Library Access Services Associate	00056021	312401	00			0.000	3,036
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>12.000</b>	<b>409,516</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Tech Serv)	00058541	095500	00		8.800	3.920	71,749
<b>SUBTOTAL NONFACULTY</b>							<b>21.920</b>	<b>867,979</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>29.570</b>	<b>1,518,858</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								108,502
519200 FICA CONTRIBUTION								110,704
519300 HEALTH INSURANCE CONTRIBUTION								277,555
519400 LIFE INSURANCE CONTRIBUTION								2,605
<b>SUBTOTAL BENEFITS</b>							<b>499,366</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>2,018,224</b>	
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								594,726
550000 CAPITAL OUTLAY								31,209
<b>TOTAL 550000 CAPITAL OUTLAY</b>							<b>0.000</b>	<b>625,935</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>625,935</b>
<b>COST OBJECT TOTAL</b>								<b>2,644,159</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** University Libraries (16)

**DEPARTMENT:** Library General (02)

**COST OBJECT:** Library Enhancement Fee (52-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								990,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>990,000</b>
<b>COST OBJECT TOTAL</b>								<b>990,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Summer Sessions (21)  
**DEPARTMENT:** Summer Sessions (01)  
**COST OBJECT:** Summer Academic Affairs - Even Year (51-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
SUMMER FACULTY	Summer Faculty	00055897	095380	00			13.530	984,234
SUMMER FACULTY	Summer Faculty	00055897	095380	00			0.000	188,512
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>13.530</b>	<b>1,172,746</b>
<b>SUBTOTAL FACULTY</b>							<b>13.530</b>	<b>1,172,746</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.530</b>	<b>1,172,746</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								93,820
519200 FICA CONTRIBUTION								89,715
519400 LIFE INSURANCE CONTRIBUTION								2,111
<b>SUBTOTAL BENEFITS</b>								<b>185,646</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,358,392</b>
<b>COST OBJECT TOTAL</b>								<b>1,358,392</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Academic Equipment (51-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							33,182
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,182</b>
	<b>COST OBJECT TOTAL</b>							<b>33,182</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Improvement of Instruction (51-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY)	Lecturer	00054970	095380	00			0.000	5,909
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>5,909</b>
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058501	095500	00			0.130	10,430
<b>SUBTOTAL NONFACULTY</b>							<b>0.130</b>	<b>10,430</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.130</b>	<b>16,339</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								473
519200 FICA CONTRIBUTION								452
<b>SUBTOTAL BENEFITS</b>								<b>925</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>17,264</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,372
540000 TRAVEL EXPENSE								3,500
550000 CAPITAL OUTLAY								5,131
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,003</b>
<b>COST OBJECT TOTAL</b>								<b>57,267</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Faculty Senate (51-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058501	095500	00			0.010	250	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.010</b>	<b>250</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.010</b>	<b>250</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>250</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								646
540000	TRAVEL EXPENSE								1,262
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,908</b>
	<b>COST OBJECT TOTAL</b>								<b>2,158</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** General Studies (51-2210-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.500	40,463
Bridges, Deborah E	Director General Studies	00058063	095081	02			0.000	4,195
	(51-0612-0100)Economics		511000				0.50	40,464
	<b>TOTAL Bridges, Deborah E</b>						1.00	<b>85,122</b>
T.B.A.(DIR SNIDER 08U SAL)	Director General Studies	00058063	095081	00			0.000	33
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.500</b>	<b>44,691</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>44,691</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>44,691</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,576
519200 FICA CONTRIBUTION								3,419
519300 HEALTH INSURANCE CONTRIBUTION								6,281
519400 LIFE INSURANCE CONTRIBUTION								80
	<b>SUBTOTAL BENEFITS</b>							<b>13,356</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,047</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
540000 TRAVEL EXPENSE								1,029
560000 GOVERNMENT AID								3,060
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,089</b>
	<b>COST OBJECT TOTAL</b>							<b>65,136</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Honors Program (51-2210-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T.B.A.(FACULTY OVERLOAD)	Faculty Overload	00055288	095380	00			0.000	2,029
T.B.A.(SUMMER ADVISING)	Summer Faculty	00055898	095380	00			0.000	5,561
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.000</b>	<b>7,590</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>7,590</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Christensen, Jane Ellen	Coordinator Honors Pgm (51-0711-0100)English	00058059	091122 511000	02			0.500 0.50	23,815 23,815
<b>TOTAL Christensen, Jane Ellen</b>							<b>1.00</b>	<b>47,630</b>
Coordinator Honors Pgm	Coordinator Honors Pgm	00058059	091122	02			0.000	205
Falconer, John	Director Honors Program (52-1202-0200)Undergrad Research Fellows Pro	00058048	095081 512100	12			0.900 0.10	96,487 9,645
<b>TOTAL Falconer, John</b>							<b>1.00</b>	<b>106,132</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.400</b>	<b>120,507</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Assistant	Office Assistant	00056159	241409	12			0.000	2,070
Ranglack, Melissa A	Office Assistant	00056159	241409	12	1040	12.719	0.500	13,228
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.500</b>	<b>15,298</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058511	095500	00			0.150	1,845
<b>SUBTOTAL NONFACULTY</b>							<b>2.050</b>	<b>137,650</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.050</b>	<b>145,240</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,472
519200 FICA CONTRIBUTION								10,970
519300 HEALTH INSURANCE CONTRIBUTION								25,881
519400 LIFE INSURANCE CONTRIBUTION								258
<b>SUBTOTAL BENEFITS</b>								<b>48,581</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>193,821</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								9,859
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,859</b>
<b>COST OBJECT TOTAL</b>								<b>203,680</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** Institutional Research (51-2210-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Livingston, Kathy E	Director Institutional Research	00058209	095082	12			0.760	89,921
	(51-0101-0100)VC Academic Affairs		512100				0.24	28,678
	<b>TOTAL Livingston, Kathy E</b>						<b>1.00</b>	<b>118,599</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fryda, Megan M	Asst Director IR	00058233	243300	12			1.000	67,599
Neal, Lisa M	Asst Director IR	00057728	243300	12			1.000	67,599
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>135,198</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.760</b>	<b>225,119</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.760</b>	<b>225,119</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							18,010
	519200 FICA CONTRIBUTION							17,222
	519300 HEALTH INSURANCE CONTRIBUTION							18,847
	519400 LIFE INSURANCE CONTRIBUTION							405
	<b>SUBTOTAL BENEFITS</b>							<b>54,484</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>279,603</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							5,117
	540000 TRAVEL EXPENSE							900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,017</b>
	<b>COST OBJECT TOTAL</b>							<b>285,620</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Women's Studies (51-2210-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
T.B.A.(DIR SUMMER SAV)	Director Womens Studies	00058058	095081	00			0.000	673
T.B.A.(DIR-VAN INGEN 08U)	Director Womens Studies	00058058	095081	00			0.000	5,914
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.250	19,634
Van Ingen, Linda	Director Womens Studies	00058058	095081	02			0.000	4,195
	(51-0516-0100)History		511000				0.75	58,903
	<b>TOTAL Van Ingen, Linda</b>						1.00	<b>82,732</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>30,416</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058526	095500	00			0.000	565
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>30,981</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>30,981</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,433
519200 FICA CONTRIBUTION								2,327
519300 HEALTH INSURANCE CONTRIBUTION								4,725
519400 LIFE INSURANCE CONTRIBUTION								55
	<b>SUBTOTAL BENEFITS</b>							<b>9,540</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,521</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,600</b>
	<b>COST OBJECT TOTAL</b>							<b>44,121</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Center for Teaching Excellence (51-2210-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Director Ctr Tchg Excellence	Director Ctr Tchg Excellence	00058064	095081	12			0.500	42,230
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>42,230</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>42,230</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,378
519200 FICA CONTRIBUTION								3,231
519300 HEALTH INSURANCE CONTRIBUTION								8,340
519400 LIFE INSURANCE CONTRIBUTION								76
<b>SUBTOTAL BENEFITS</b>								<b>15,025</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>57,255</b>
<b>COST OBJECT TOTAL</b>								<b>57,255</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Program Review (51-2210-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Mortarboard (51-2210-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,313
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,313</b>
<b>COST OBJECT TOTAL</b>								<b>1,313</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** Ethnic Studies (51-2210-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	5,921	
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.250	17,100	
Director, Ethnic Studies Pgm	Director, Ethnic Studies Pgm	00058053	095081	02			0.000	4,195	
T.B.A.(DIRECTOR-AY SAV)	Director, Ethnic Studies Pgm	00058053	095081	00			0.000	4,904	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.250</b>	<b>32,120</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>32,120</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>32,120</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,570	
519200 FICA CONTRIBUTION								2,457	
519300 HEALTH INSURANCE CONTRIBUTION								4,170	
519400 LIFE INSURANCE CONTRIBUTION								58	
	<b>SUBTOTAL BENEFITS</b>								<b>9,255</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>41,375</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								5,600	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,600</b>
	<b>COST OBJECT TOTAL</b>								<b>46,975</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** Academic Affairs General (10)  
**COST OBJECT:** International Studies (51-2210-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lilly, Carol S	Director International Studies	00058073	095081	02			0.250	20,541
Lilly, Carol S	Director International Studies	00058073	095081	02			0.000	4,195
	(51-0516-0100)History		511000				0.75	61,626
	<b>TOTAL Lilly, Carol S</b>						1.00	<b>86,362</b>
T.B.A.(DIRECTOR, SUM STPD)	Director International Studies	00058073	095081	00			0.000	7,269
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>32,005</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>32,005</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>32,005</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,561
519200 FICA CONTRIBUTION								2,448
519300 HEALTH INSURANCE CONTRIBUTION								2,671
519400 LIFE INSURANCE CONTRIBUTION								58
	<b>SUBTOTAL BENEFITS</b>							<b>7,738</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,743</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>43,743</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Academic Affairs General (10)

**COST OBJECT:** American Democracy Project (51-2210-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>12,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** NE Safety Center (30)  
**COST OBJECT:** Nebraska Safety Center (51-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morris, Darla	Business Manager Analyst	00058394	243311		12		1.000	69,590
Howard, Erin R	Safety Specialist	00058314	263302		12		0.290	14,080
	(52-2230-0600)Advanced Driving Techniques		513000				0.06	2,828
	(52-2230-0200)Traffic Safety		513000				0.65	31,400
	<b>TOTAL Howard, Erin R</b>						1.00	<b>48,308</b>
Safety Specialist	Safety Specialist	00058314	263302		12		-0.290	-14,080
Barth, Marshall J	Consumer Safety Manager	00056166	263307		12		0.781	34,522
	(52-2230-0100)S.T.O.P. Revolving		513000				0.02	1,051
	(56-2230-0028001)UNL/NDOR NE Rural Transit 2		513000				0.20	8,630
	<b>TOTAL Barth, Marshall J</b>						1.00	<b>44,203</b>
Director Safety Center	Director Safety Center	00058061	264300		12		0.000	37,867
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.781</b>	<b>141,979</b>
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058631	095500		00		0.100	2,025
	<b>SUBTOTAL NONFACULTY</b>						<b>1.881</b>	<b>144,004</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.881</b>	<b>144,004</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,358
519200 FICA CONTRIBUTION								10,862
519300 HEALTH INSURANCE CONTRIBUTION								14,794
519400 LIFE INSURANCE CONTRIBUTION								256
	<b>SUBTOTAL BENEFITS</b>							<b>37,270</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>181,274</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>211,274</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Center for Rural Research & Development (33)

**COST OBJECT:** Ctr for Entrepreneurshp & Rural Develop (51-2233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaskie, Shawn C	RFI Fellows Coordinator & CRRD Director	00058049	264300	12			0.111	8,993
	(51-2233-0200)POE-CERD		513000				0.09	7,287
	(51-2233-8702)RFI-Fellows Program		513000				0.80	65,120
	<b>TOTAL Kaskie, Shawn C</b>						1.00	<b>81,400</b>
RFI Fellows Coordinator & CRRD Director	RFI Fellows Coordinator & CRRD Director	00058049	264300	12			0.000	-554
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.111</b>	<b>8,439</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Administrative Specialist	Administrative Specialist	00056043	242409	12			0.000	-16,270
Administrative Specialist	Administrative Specialist	00056043	242409	12		15.644	0.000	16,270
Hoffman, Aliese L	Administrative Specialist	00056043	242409	12	1040	15.644	0.500	16,270
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>16,270</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.611</b>	<b>24,709</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.611</b>	<b>24,709</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,977
	519200 FICA CONTRIBUTION							1,891
	519300 HEALTH INSURANCE CONTRIBUTION							4,417
	519400 LIFE INSURANCE CONTRIBUTION							44
	<b>SUBTOTAL BENEFITS</b>							<b>8,329</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,038</b>
	<b>COST OBJECT TOTAL</b>							<b>33,038</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Center for Rural Research & Development (33)

**COST OBJECT:** POE-CERD (51-2233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tschauner, Lisa E	Assistant Director, CRRD	00058409	263300		12		1.000	55,963
Kaskie, Shawn C	RFI Fellows Coordinator & CRRD Director	00058049	264300		12		0.089	7,287
	(51-2233-0100)Ctr for Entrepreneurshp & Rura		513000				0.11	8,993
	(51-2233-8702)RFI-Fellows Program		513000				0.80	65,120
	<b>TOTAL Kaskie, Shawn C</b>						1.00	<b>81,400</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.089</b>	<b>63,250</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.089</b>	<b>63,250</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.089</b>	<b>63,250</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,060
519200 FICA CONTRIBUTION								4,839
519300 HEALTH INSURANCE CONTRIBUTION								5,980
519400 LIFE INSURANCE CONTRIBUTION								114
	<b>SUBTOTAL BENEFITS</b>							<b>15,993</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,243</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,061
540000 TRAVEL EXPENSE								7,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,061</b>
	<b>COST OBJECT TOTAL</b>							<b>88,304</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Center for Rural Research & Development (33)

**COST OBJECT:** RFI-Fellows Program (51-2233-8702)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaskie, Shawn C	RFI Fellows Coordinator & CRRD Director	00058049	264300				0.800	65,120
	(51-2233-0100)Ctr for Entrepreneurshp & Rura		513000				0.11	8,993
	(51-2233-0200)POE-CERD		513000				0.09	7,287
	<b>TOTAL Kaskie, Shawn C</b>						1.00	<b>81,400</b>
RFI Fellows Coordinator & CRRD Director	RFI Fellows Coordinator & CRRD Director	00058049	264300				-0.800	-65,120
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)  
**DEPARTMENT:** NE Safety Center (30)  
**COST OBJECT:** S.T.O.P. Revolving (52-2230-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.024	1,051
	(51-2230-0200)Nebraska Safety Center		513000				0.78	34,522
	(56-2230-0028001)UNL/NDOR NE Rural Transit 2		513000				0.20	8,630
	<b>TOTAL Barth, Marshall J</b>						1.00	<b>44,203</b>
Consumer Safety Manager	Consumer Safety Manager	00056166	263307	12			0.000	-1,051
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.024</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.024</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.024</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** Traffic Safety (52-2230-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Howard, Erin R	Safety Specialist	00058314	263302	12			0.650	31,400
	(52-2230-0600)Advanced Driving Techniques		513000				0.06	2,828
	(51-2230-0200)Nebraska Safety Center		513000				0.29	14,080
	<b>TOTAL Howard, Erin R</b>						1.00	<b>48,308</b>
Safety Specialist	Safety Specialist	00058314	263302	12			-0.650	-31,400
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** Pupil Transportation Revolving (52-2230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leigh, Rachel E	Pupil Transportation Manager	00058300	263300	12	1248	19.078	0.600	23,810
	(56-2230-0038001)NDOR NE Rural Transit 2017-		513000				0.40	15,873
	<b>TOTAL Leigh, Rachel E</b>						1.00	<b>39,683</b>
Pupil Transportation Manager	Pupil Transportation Manager	00058300	263300	12			0.000	-23,810
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.600</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** Advanced Driving Techniques (52-2230-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Howard, Erin R	Safety Specialist	00058314	263302				0.060	2,828
	(51-2230-0200)Nebraska Safety Center		513000				0.29	14,080
	(52-2230-0200)Traffic Safety		513000				0.65	31,400
	<b>TOTAL Howard, Erin R</b>						1.00	<b>48,308</b>
Safety Specialist	Safety Specialist	00058314	263302				-0.060	-2,828
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** Agriculture CDL (52-2230-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
3rd Party Tester/Teacher	3rd Party Tester/Teacher	00057751	263302	12			0.000	-40,219
Anderson, Edward R	3rd Party Tester/Teacher	00057751	263302	12	2080	19.336	1.000	40,219
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Nebraska Business Development Center (32)

**COST OBJECT:** NBDC Revolving (52-2232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bennett, Sara Ann	NBDC Consultant	00057729	263300		12		1.000	48,840
NBDC Consultant	NBDC Consultant	00057729	263300		12		0.000	-48,840
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** 1000522/99 (99)

**COST OBJECT:** Budget Adjustment Revolving-Comm Svc (52-2299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Monthly Worker	00058633	095570	00			0.000	340,537
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>340,537</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>340,537</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>340,537</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>249,630</b>
	<b>COST OBJECT TOTAL</b>							<b>590,167</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** UNL/NDOR NE Rural Transit 2013-2015 (56-2230-0028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Barth, Marshall J	Consumer Safety Manager	00056166	263307	12			0.195	8,630
	(51-2230-0200)Nebraska Safety Center		513000				0.78	34,522
	(52-2230-0100)S.T.O.P. Revolving		513000				0.02	1,051
	<b>TOTAL Barth, Marshall J</b>						1.00	<b>44,203</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.195</b>	<b>8,630</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.195</b>	<b>8,630</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							690
	519200 FICA CONTRIBUTION							660
	519300 HEALTH INSURANCE CONTRIBUTION							2,262
	519400 LIFE INSURANCE CONTRIBUTION							16
	<b>SUBTOTAL BENEFITS</b>							<b>3,628</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,258</b>
	<b>COST OBJECT TOTAL</b>							<b>12,258</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** NE Safety Center (30)

**COST OBJECT:** NDOR NE Rural Transit 2017-2022 (56-2230-0038001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bivin, William D	Rural Transit Manager	00058347	263300	12			1.000	54,923
Leigh, Rachel E	Pupil Transportation Manager	00058300	263300	12	832	19.078	0.400	15,873
	(52-2230-0400)Pupil Transportation Revolving		513000				0.60	23,810
	<b>TOTAL Leigh, Rachel E</b>						1.00	<b>39,683</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.400</b>	<b>70,796</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Keith, DeAnn C	Office Assistant	00056137	241409	12	2080	14.675	1.000	30,525
	<b>SUBTOTAL NONFACULTY</b>						<b>2.400</b>	<b>101,321</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.400</b>	<b>101,321</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,378
	519200 FICA CONTRIBUTION							7,751
	519300 HEALTH INSURANCE CONTRIBUTION							13,804
	519400 LIFE INSURANCE CONTRIBUTION							182
	<b>SUBTOTAL BENEFITS</b>							<b>28,115</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,436</b>
	<b>COST OBJECT TOTAL</b>							<b>129,436</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Other Instruction and Research (22)

**DEPARTMENT:** Nebraska Business Development Center (32)

**COST OBJECT:** NBDC 2016 (56-2232-0034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ingersoll, Otis D	Director Nebraska Business & Development	00058321	264300				1.000	65,265
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>65,265</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>65,265</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,221
519200 FICA CONTRIBUTION								4,993
519300 HEALTH INSURANCE CONTRIBUTION								12,780
519400 LIFE INSURANCE CONTRIBUTION								117
	<b>SUBTOTAL BENEFITS</b>							<b>23,111</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,376</b>
	<b>COST OBJECT TOTAL</b>							<b>88,376</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Scholarships: Need Based (51-2314-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							34,960
562800	UTAG/NEED BASED AID UG							10,924
562800	UTAG/NEED BASED AID UG							114,639
562800	UTAG/NEED BASED AID UG							8,933
562800	UTAG/NEED BASED AID UG							6,334
562800	UTAG/NEED BASED AID UG							9,853
562800	UTAG/NEED BASED AID UG							10,000
562800	UTAG/NEED BASED AID UG							7,084
562800	UTAG/NEED BASED AID UG							3,318
562800	UTAG/NEED BASED AID UG							4,916
	<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>						<b>0.000</b>	<b>210,961</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>210,961</b>
	<b>COST OBJECT TOTAL</b>							<b>210,961</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Scholarships: UG Merit Award (51-2314-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							50,000
560000	GOVERNMENT AID							24,000
	<b>TOTAL 560000 GOVERNMENT AID</b>						<b>0.000</b>	<b>74,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>74,000</b>
	<b>COST OBJECT TOTAL</b>							<b>74,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** Need-Based Aid-UG (51-2314-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
562800	UTAG/NEED BASED AID UG							128,700	
562800	UTAG/NEED BASED AID UG							128,700	
562800	UTAG/NEED BASED AID UG							309,937	
562800	UTAG/NEED BASED AID UG							33,907	
562800	UTAG/NEED BASED AID UG							30,000	
562800	UTAG/NEED BASED AID UG							24,209	
562800	UTAG/NEED BASED AID UG							11,341	
562800	UTAG/NEED BASED AID UG							16,798	
562800	UTAG/NEED BASED AID UG							37,329	
		<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>						<b>0.000</b>	<b>720,921</b>
		<b>TOTAL NET OPERATING EXPENSES</b>							<b>720,921</b>
		<b>COST OBJECT TOTAL</b>							<b>720,921</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Student Aid (14)  
**COST OBJECT:** College Bound Nebraska (51-2314-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800	UTAG/NEED BASED AID UG							261,699
562800	UTAG/NEED BASED AID UG							133,673
562800	UTAG/NEED BASED AID UG							82,895
562800	UTAG/NEED BASED AID UG							28,584
562800	UTAG/NEED BASED AID UG							30,000
562800	UTAG/NEED BASED AID UG							20,589
562800	UTAG/NEED BASED AID UG							9,645
562800	UTAG/NEED BASED AID UG							14,286
562800	UTAG/NEED BASED AID UG							31,747
	<b>TOTAL 562800 UTAG/NEED BASED AID UG</b>						<b>0.000</b>	<b>613,118</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>613,118</b>
	<b>COST OBJECT TOTAL</b>							<b>613,118</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** 1000523/99 (99)

**COST OBJECT:** Budget Adjustment Revolving-Student Aid (52-2399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Aid (23)

**DEPARTMENT:** Student Aid (13)

**COST OBJECT:** FWS Job Location & Development 2016-2017 (54-2313-2017054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dobry, Rebecca D	Assistant Director	00058385	253300	12			0.306	14,804
	(51-4215-0100)Office of Financial Aid		513000				0.69	33,528
	<b>TOTAL Dobry, Rebecca D</b>						1.00	<b>48,332</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.306</b>	<b>14,804</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.306</b>	<b>14,804</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,184
519200 FICA CONTRIBUTION								1,133
519300 HEALTH INSURANCE CONTRIBUTION								2,061
519400 LIFE INSURANCE CONTRIBUTION								27
	<b>SUBTOTAL BENEFITS</b>							<b>4,405</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,209</b>
	<b>COST OBJECT TOTAL</b>							<b>19,209</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Education (01)  
**COST OBJECT:** International Education (51-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stopford, Michael J	Asst Vice Chancellor for Int'l Affairs	00058060	095111	12			1.000	139,650
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garrett, Susan K	Applications and Records Evaluator	00058373	252300	12			1.000	37,289
Payne, Bonnie	Outreach Coordinator	00056114	252300	12			1.000	31,888
Mendoza Klingelhofer, Lisa M	Study Abroad Advisor	00058396	252311	12	2080	13.386	1.000	27,843
Park, Ann Marie	Asst Dir, Study Abroad & Int'l Partnersh	00057721	252311	12			1.000	49,484
Study Abroad Advisor	Study Abroad Advisor	00058396	252311	12			0.000	13,837
Asst Dir Int'l Std Svcs, Admiss & Immig	Asst Dir Int'l Std Svcs, Admiss & Immig	00057708	253300	12			0.000	394
Falconer, Tracy S	Asst Dir Int'l Std Svcs, Admiss & Immig	00057708	253300	12			1.000	40,707
Zhang, Gui-Jie	International Student Specialist	00057713	253300	12			1.000	39,708
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>241,150</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Business Manager	Business Manager	00056147	242409	12	1040	15.039	0.500	15,641
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>396,441</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>396,441</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,716
519200 FICA CONTRIBUTION								30,328
519300 HEALTH INSURANCE CONTRIBUTION								85,389
519400 LIFE INSURANCE CONTRIBUTION								714
	<b>SUBTOTAL BENEFITS</b>							<b>148,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>544,588</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,117
540000 TRAVEL EXPENSE								2,650
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,767</b>
	<b>COST OBJECT TOTAL</b>							<b>559,355</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** International Programs (24)

**DEPARTMENT:** International Education (01)

**COST OBJECT:** International Education Revolving (52-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Enrollment and Recruitment Specialist	Enrollment and Recruitment Specialist	00056149	253300	12			0.000	-41,410
Kim, Jongmin	International Recruitment Specialist	00057730	253300	12			1.000	36,626
SELF-SUPPORTING	International Recruitment Specialist	00057730	253300	12			0.000	-36,626
Stoppkotte, Kurt H	Enrollment and Recruitment Specialist	00056149	253300	12			1.000	41,410
Asst Dir ELI, Int'l Recruitment & Mktg	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	00			0.000	-46,856
Gunderson, Traci D	Asst Dir ELI, Int'l Recruitment & Mktg	00058448	263300	12			1.000	46,856
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (01)

**COST OBJECT:** eCampus Office (51-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vavricka, Gloria J	Director of eCampus	00058356	264300	12			0.500	49,086
	(51-2610-0100)eCampus - Academic Year		513000				0.50	49,086
	<b>TOTAL Vavricka, Gloria J</b>						<b>1.00</b>	<b>98,172</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rhinehart, Heather J	Office Associate	00056073	242409	12	1040	18.614	0.500	19,358
	(51-2610-0100)eCampus - Academic Year		514000				0.50	19,359
	<b>TOTAL Rhinehart, Heather J</b>						<b>1.00</b>	<b>38,717</b>
Saalfeld, Julie A	Office Associate	00056099	242409	12	2080	23.481	1.000	48,841
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>68,199</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>117,285</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>117,285</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							9,092
	519200 FICA CONTRIBUTION							8,972
	519300 HEALTH INSURANCE CONTRIBUTION							15,281
	519400 LIFE INSURANCE CONTRIBUTION							211
	<b>SUBTOTAL BENEFITS</b>							<b>33,556</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>150,841</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,172
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,172</b>
	<b>COST OBJECT TOTAL</b>							<b>154,013</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** eCampus (10)  
**COST OBJECT:** eCampus - Academic Year (51-2610-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Lecturer	00055160	095380	00			5.670	101,152
<b>SUBTOTAL FACULTY</b>							<b>5.670</b>	<b>101,152</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Linda I	Director, Graduate Studies (51-1201-0100)Dean Graduate Studies/Research	00058318	254300 513000	12			0.231 0.77	17,354 57,886
<b>TOTAL Johnson, Linda I</b>							<b>1.00</b>	<b>75,240</b>
Vavricka, Gloria J	Director of eCampus (51-2601-0100)eCampus Office	00058356	264300 513000	12			0.500 0.50	49,086 49,086
<b>TOTAL Vavricka, Gloria J</b>							<b>1.00</b>	<b>98,172</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.731</b>	<b>66,440</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rhinehart, Heather J	Office Associate (51-2601-0100)eCampus Office	00056073	242409 514000	12	1040	18.614	0.500 0.50	19,359 19,358
<b>TOTAL Rhinehart, Heather J</b>							<b>1.00</b>	<b>38,717</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.231</b>	<b>85,799</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.901</b>	<b>186,951</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,666
519200 FICA CONTRIBUTION								14,302
519300 HEALTH INSURANCE CONTRIBUTION								3,607
519400 LIFE INSURANCE CONTRIBUTION								337
<b>SUBTOTAL BENEFITS</b>								<b>32,912</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>219,863</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,954
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,954</b>
<b>COST OBJECT TOTAL</b>								<b>256,817</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (13)

**COST OBJECT:** Video Services (51-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316				0.722	41,855
	(52-2610-0200)eCampus Distance Fee		513000				0.28	16,134
	<b>TOTAL Leite-Trambly, Olimpia D</b>						1.00	<b>57,989</b>
Bartling, Timothy R	Manager, Video Engr & Classroom Design	00058357	303300				0.677	49,448
	(53-4250-0800)RB Cable Television		513000				0.05	3,578
	(52-2610-0200)eCampus Distance Fee		513000				0.27	19,981
	<b>TOTAL Bartling, Timothy R</b>						1.00	<b>73,007</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.399</b>	<b>91,303</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.399</b>	<b>91,303</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.399</b>	<b>91,303</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,304
519200 FICA CONTRIBUTION								6,985
519300 HEALTH INSURANCE CONTRIBUTION								23,608
519400 LIFE INSURANCE CONTRIBUTION								164
	<b>SUBTOTAL BENEFITS</b>							<b>38,061</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,364</b>
	<b>COST OBJECT TOTAL</b>							<b>129,364</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** eCampus (10)

**COST OBJECT:** eCampus Distance Fee (52-2610-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Distance Education Coordinator	Distance Education Coordinator	00057757	263300	12			0.000	-12,711
Peterson, Holly A	Distance Education Coordinator	00057757	263300	12			0.362	12,711
	(51-0511-8002)Dist Tuit Diff - Science/Math		513000				0.64	22,393
	<b>TOTAL Peterson, Holly A</b>						1.00	<b>35,104</b>
Leite-Trambly, Olimpia D	Instructional Technologist	00057719	302316	12			0.278	16,134
	(51-2613-0100)Video Services		513000				0.72	41,855
	<b>TOTAL Leite-Trambly, Olimpia D</b>						1.00	<b>57,989</b>
T.B.A.(LEITE-TRAMBLY,O)	Instructional Technologist	00057719	302316	12			0.000	-16,134
Bartling, Timothy R	Manager, Video Engr & Classroom Design	00058357	303300	12			0.274	19,981
	(53-4250-0800)RB Cable Television		513000				0.05	3,578
	(51-2613-0100)Video Services		513000				0.68	49,448
	<b>TOTAL Bartling, Timothy R</b>						1.00	<b>73,007</b>
Manager, Video Engr & Classroom Design	Manager, Video Engr & Classroom Design	00058357	303300	00			0.000	-19,981
McGahan, Steven J	Assoc Director & Instr Design Specialist	00058330	303300	12			1.000	73,006
T.B.A.(MCGAHAN,STEVEN J)	Assoc Director & Instr Design Specialist	00058330	303300	00			0.000	-73,006
Premer, Karen A	Asst Director/Instructional Designer	00058437	303334	12			1.000	64,317
T.B.A.(PREMER,KAREN)	Asst Director/Instructional Designer	00058437	303334	00			0.000	-64,317
Marketing/Communications Specialist L1	Marketing/Communications Specialist L1	00058417	343302	00			0.000	-52,841
Wyant, Alyssa M	Marketing/Communications Specialist L1	00058417	343302	12			1.000	52,841
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.914</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.914</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.914</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** eCampus (13)  
**COST OBJECT:** UNMC-Dist Ed Tech Support (52-2613-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schultz, Alex J	Video Engineer	00058465	382500	12	2080	22.563	1.000	46,932
Video Engineer	Video Engineer	00058465	382500	00			0.000	-46,932
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museums/Galleries (10)  
**COST OBJECT:** Walker Art Gallery (51-2810-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,396
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,396</b>
<b>COST OBJECT TOTAL</b>								<b>3,396</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)  
**DEPARTMENT:** Museums/Galleries (10)  
**COST OBJECT:** Museum of Nebraska Art (51-2810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Kauders, Audrey S	Director/Curator of MONA	00058222	095082	12			1.000	105,402
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heath, Winfield S	Operations Manager	00056065	243336	12			0.600	21,586
	(53-9813-3100)MONA Reimbursement		513000				0.40	14,391
	<b>TOTAL Heath, Winfield S</b>						<b>1.00</b>	<b>35,977</b>
Operations Manager	Operations Manager	00056065	243336	12			0.000	1,142
Operations Manager	Operations Manager	00056065	243336	12			0.000	477
Rodriguez, Teliza V	Curator	00058317	333301	12			1.000	52,657
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.600</b>	<b>75,862</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.600</b>	<b>181,264</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.600</b>	<b>181,264</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,502
519200 FICA CONTRIBUTION								13,867
519300 HEALTH INSURANCE CONTRIBUTION								19,593
519400 LIFE INSURANCE CONTRIBUTION								326
	<b>SUBTOTAL BENEFITS</b>							<b>48,288</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>229,552</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,528
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,528</b>
	<b>COST OBJECT TOTAL</b>							<b>232,080</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Frank House (11)

**COST OBJECT:** Frank Museum Operations (51-2811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stoutamire, William F	Director, Frank House	00058419	333306				0.680	27,232
	(57-2811-0001001)Foundation - Frank Museum		513000				0.32	12,843
	<b>TOTAL Stoutamire, William F</b>						<b>1.00</b>	<b>40,075</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058931	095500	00			0.360	6,211
	<b>SUBTOTAL NONFACULTY</b>						<b>1.040</b>	<b>33,443</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.040</b>	<b>33,443</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,179
	519200 FICA CONTRIBUTION							2,083
	519300 HEALTH INSURANCE CONTRIBUTION							3,690
	519400 LIFE INSURANCE CONTRIBUTION							49
	<b>SUBTOTAL BENEFITS</b>							<b>8,001</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,444</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,558
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,558</b>
	<b>COST OBJECT TOTAL</b>							<b>45,002</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Museums and Art Gallery (28)

**DEPARTMENT:** Frank House (11)

**COST OBJECT:** Foundation - Frank Museum (57-2811-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stoutamire, William F	Director, Frank House	00058419	333306	12			0.320	12,843
	(51-2811-0100)Frank Museum Operations		513000				0.68	27,232
	<b>TOTAL Stoutamire, William F</b>						1.00	<b>40,075</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>12,843</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>12,843</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,027
519200 FICA CONTRIBUTION								982
519300 HEALTH INSURANCE CONTRIBUTION								1,741
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>3,773</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,616</b>
	<b>COST OBJECT TOTAL</b>							<b>16,616</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (10)

**COST OBJECT:** Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	67,605
	(51-2911-0100)Administrative Info Technology		512100				0.50	67,605
	<b>TOTAL Schroeder, Deborah K</b>						1.00	<b>135,210</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.387	29,440
	(51-2911-0100)Administrative Info Technology		513000				0.39	29,440
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.23	17,135
	<b>TOTAL O'Neill, Mitchell S</b>						1.00	<b>76,015</b>
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.489	26,986
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.51	28,183
	<b>TOTAL Ray, Donald J</b>						1.00	<b>55,169</b>
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.806	44,154
	(51-2911-0100)Administrative Info Technology		513000				0.11	6,176
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.08	4,481
	<b>TOTAL Haussermann, Heidi S</b>						1.00	<b>54,811</b>
Childress, Jeremy S	Security Analyst	00058342	303314	12			0.824	46,938
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.18	10,039
	<b>TOTAL Childress, Jeremy S</b>						1.00	<b>56,977</b>
Fisher, Jodie L	Network Administrator	00058412	303315	12			0.017	891
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,217
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,682
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.87	44,085
	<b>TOTAL Fisher, Jodie L</b>						1.00	<b>50,875</b>
Mollard, Rick W	Network Administrator	00057709	303315	12			0.628	33,541
	(51-2911-0100)Administrative Info Technology		513000				0.17	9,131
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,178
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,648
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.09	4,922
	<b>TOTAL Mollard, Rick W</b>						1.00	<b>53,420</b>
Edeal, Austin J	Web Developer/Analyst	00058351	303317	12			0.228	14,395
	(51-2911-0100)Administrative Info Technology		513000				0.49	31,035
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.28	17,656
	<b>TOTAL Edeal, Austin J</b>						1.00	<b>63,086</b>
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.181	12,245
	(51-2911-0100)Administrative Info Technology		513000				0.54	36,733
	(52-2910-0311)Tech Fee-Acad ITS Allocation	7077	513000				0.28	18,604
	<b>TOTAL Namachivayam, Venkatesh</b>						1.00	<b>67,582</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (10)

**COST OBJECT:** Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.246	11,096
	(51-2911-0100)Administrative Info Technology		513000				0.25	11,096
	(53-2950-0100)Computer Sales		513000				0.40	17,858
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.11	5,041
	<b>TOTAL Moore, Nathan E</b>						<b>1.00</b>	<b>45,091</b>
Trambly, James F	Workstation Support Specialist	00056121	303330	12			0.785	36,893
	(51-2911-0100)Administrative Info Technology		513000				0.22	10,107
	<b>TOTAL Trambly, James F</b>						<b>1.00</b>	<b>47,000</b>
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.559	39,867
	(51-2911-0100)Administrative Info Technology		513000				0.07	5,286
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.37	26,123
	<b>TOTAL Evans, Dylan L</b>						<b>1.00</b>	<b>71,276</b>
Bauer, Rex A	System Administrator	00057707	303336	12			0.458	22,856
	(51-2911-0100)Administrative Info Technology		513000				0.14	6,879
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.40	20,122
	<b>TOTAL Bauer, Rex A</b>						<b>1.00</b>	<b>49,857</b>
DeBord, Casey R	System Administrator	00057705	303336	12			0.178	9,934
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.82	45,926
	<b>TOTAL DeBord, Casey R</b>						<b>1.00</b>	<b>55,860</b>
Petersen, Jane L	Director, Academic Support Services	00057509	304300	12			0.392	26,109
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.61	40,481
	<b>TOTAL Petersen, Jane L</b>						<b>1.00</b>	<b>66,590</b>
Childress, Andrea L	Executive Director	00058343	304302	12			0.080	7,784
	(51-2911-0100)Administrative Info Technology		513000				0.72	70,045
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.20	19,041
	<b>TOTAL Childress, Andrea L</b>						<b>1.00</b>	<b>96,870</b>
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.593	44,440
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,629
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,287
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,876
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.25	18,753
	<b>TOTAL Cox, Brian L</b>						<b>1.00</b>	<b>74,985</b>
Hammond, Brandon J	Director, Technical Services	00058310	304311	12			0.711	55,201
	(51-2911-0100)Administrative Info Technology		513000				0.11	8,141
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.18	14,323
	<b>TOTAL Hammond, Brandon J</b>						<b>1.00</b>	<b>77,665</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.562</b>	<b>462,770</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Workstation Support Specialist	Workstation Support Specialist	7078 00057711	303330	12			0.000	-1,822

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (10)

**COST OBJECT:** Academic Information Technology Support (51-2910-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						8.062	528,553
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						8.062	528,553
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							42,122
519200	FICA CONTRIBUTION							40,435
519300	HEALTH INSURANCE CONTRIBUTION							86,279
519400	LIFE INSURANCE CONTRIBUTION							951
	<b>SUBTOTAL BENEFITS</b>							<b>169,787</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>698,340</b>
	<b>COST OBJECT TOTAL</b>							<b>698,340</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Administrative Computing (11)

**COST OBJECT:** Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schroeder, Deborah K	Asst Vice Chan Info Tech	00058206	095111	12			0.500	67,605
	(51-2910-0100)Academic Information Technolog		512100				0.50	67,605
	<b>TOTAL Schroeder, Deborah K</b>						1.00	<b>135,210</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.387	29,440
	(51-2910-0100)Academic Information Technolog		513000				0.39	29,440
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.23	17,135
	<b>TOTAL O'Neill, Mitchell S</b>						1.00	<b>76,015</b>
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.112	6,176
	(51-2910-0100)Academic Information Technolog		513000				0.81	44,154
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.08	4,481
	<b>TOTAL Haussermann, Heidi S</b>						1.00	<b>54,811</b>
Mollard, Rick W	Network Administrator	00057709	303315	12			0.171	9,131
	(51-2910-0100)Academic Information Technolog		513000				0.63	33,541
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,178
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,648
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.09	4,922
	<b>TOTAL Mollard, Rick W</b>						1.00	<b>53,420</b>
Rodehorst, Ryan S	Network Administrator	00057712	303315	12			0.751	37,450
	(53-2911-0400)RB-ITS Telecommunications		513000				0.25	12,407
	<b>TOTAL Rodehorst, Ryan S</b>						1.00	<b>49,857</b>
Edeal, Austin J	Web Developer/Analyst	00058351	303317	12			0.492	31,035
	(51-2910-0100)Academic Information Technolog		513000				0.23	14,395
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.28	17,656
	<b>TOTAL Edeal, Austin J</b>						1.00	<b>63,086</b>
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.544	36,733
	(51-2910-0100)Academic Information Technolog		513000				0.18	12,245
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.28	18,604
	<b>TOTAL Namachivayam, Venkatesh</b>						1.00	<b>67,582</b>
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.843	40,472
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.16	7,528
	<b>TOTAL Lienemann, Shawn D</b>						1.00	<b>48,000</b>
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.246	11,096
	(51-2910-0100)Academic Information Technolog		513000				0.25	11,096
	(53-2950-0100)Computer Sales		513000				0.40	17,858
	(52-2910-0311)Tech Fee-Acad ITS Allocation	7080	513000				0.11	5,041
	<b>TOTAL Moore, Nathan E</b>						1.00	<b>45,091</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Administrative Computing (11)

**COST OBJECT:** Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Trambly, James F	Workstation Support Specialist	00056121	303330	12			0.215	10,107
	(51-2910-0100)Academic Information Technolog		513000				0.79	36,893
	<b>TOTAL Trambly, James F</b>						1.00	<b>47,000</b>
Workstation Support Specialist	Workstation Support Specialist	00056121	303330	12			0.000	-2,796
Workstation Support Specialist	Workstation Support Specialist	00057502	303330	12			0.000	-3,068
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.074	5,286
	(51-2910-0100)Academic Information Technolog		513000				0.56	39,867
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.37	26,123
	<b>TOTAL Evans, Dylan L</b>						1.00	<b>71,276</b>
Bauer, Rex A	System Administrator	00057707	303336	12			0.138	6,879
	(51-2910-0100)Academic Information Technolog		513000				0.46	22,856
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.40	20,122
	<b>TOTAL Bauer, Rex A</b>						1.00	<b>49,857</b>
Childress, Andrea L	Executive Director	00058343	304302	12			0.723	70,045
	(51-2910-0100)Academic Information Technolog		513000				0.08	7,784
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.20	19,041
	<b>TOTAL Childress, Andrea L</b>						1.00	<b>96,870</b>
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.075	5,629
	(51-2910-0100)Academic Information Technolog		513000				0.59	44,440
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,287
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,876
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.25	18,753
	<b>TOTAL Cox, Brian L</b>						1.00	<b>74,985</b>
Hammond, Brandon J	Director, Technical Services	00058310	304311	12			0.105	8,141
	(51-2910-0100)Academic Information Technolog		513000				0.71	55,201
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.18	14,323
	<b>TOTAL Hammond, Brandon J</b>						1.00	<b>77,665</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.876</b>	<b>301,756</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Berryman, Karen	Administrative Associate	00056118	242402	12	2050	20.399	0.986	41,821
	(52-2910-0311)Tech Fee-Acad ITS Allocation		514000				0.01	609
	<b>TOTAL Berryman, Karen</b>						1.00	<b>42,430</b>
Karash, Marilyn E	Help Desk Associate	00057501	302302	12	2060	18.130	0.990	37,347
	(52-2910-0311)Tech Fee-Acad ITS Allocation		514000				0.01	363
	<b>TOTAL Karash, Marilyn E</b>						1.00	<b>37,710</b>
Workstation Support Specialist	Workstation Support Specialist	00057711	303330	12			0.000	-1,821
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.976</b>	<b>77,347</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.352</b>	<b>446,708</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>		7081					<b>7.352</b>	<b>446,708</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Administrative Computing (11)

**COST OBJECT:** Administrative Info Technology Services (51-2911-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							35,130
519200	FICA CONTRIBUTION							34,174
519300	HEALTH INSURANCE CONTRIBUTION							52,480
519400	LIFE INSURANCE CONTRIBUTION							804
	<b>SUBTOTAL BENEFITS</b>							<b>122,588</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>569,296</b>
	<b>COST OBJECT TOTAL</b>							<b>569,296</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (10)

**COST OBJECT:** Student Technology Fee (52-2910-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alavi-Behbahani, Esmat	Instructional Designer	00058425	303300	12			1.000	51,220
T.B.A.(ALAVI-BEHBHANI,SHALA)	Instructional Designer	00058425	303300	00			0.000	-51,220
T.B.A.(SELF SUPPORTING-WEBB)	Web Developer	00058322	303329	00			0.000	-49,136
Webb, Thane M	Web Developer	00058322	303329	12			0.831	49,136
	(51-4436-0200)Creative Services		513000				0.17	10,008
	<b>TOTAL Webb, Thane M</b>						1.00	<b>59,144</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.831</b>	<b>0</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Monthly Worker	00058858	095570	00			0.000	396,669
	<b>SUBTOTAL NONFACULTY</b>						<b>1.831</b>	<b>396,669</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.831</b>	<b>396,669</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>396,669</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							1,224,350
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,224,350</b>
	<b>COST OBJECT TOTAL</b>							<b>1,621,019</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (10)

**COST OBJECT:** Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Neill, Mitchell S	Assoc Dir Application Developmnt/Oper	00058325	303300				0.226	17,135
	(51-2910-0100)Academic Information Technolog		513000				0.39	29,440
	(51-2911-0100)Administrative Info Technology		513000				0.39	29,440
	<b>TOTAL O'Neill, Mitchell S</b>						1.00	<b>76,015</b>
Ray, Donald J	Assistant Director, Academic Support Svc	00058433	303300	12			0.511	28,183
	(51-2910-0100)Academic Information Technolog		513000				0.49	26,986
	<b>TOTAL Ray, Donald J</b>						1.00	<b>55,169</b>
T.B.A.(O'NEILL,SELF-SUPPORT)	Assoc Dir Application Developmnt/Oper	00058325	303300	12			0.000	-17,135
T.B.A.(RAY-SELF SUPPORTNG)	Assistant Director, Academic Support Svc	00058433	303300	12			0.000	-28,183
Assistant Director, Client Services	Assistant Director, Client Services	00058442	303309	12			0.000	-4,481
Haussermann, Heidi S	Assistant Director, Client Services	00058442	303309	12			0.082	4,481
	(51-2910-0100)Academic Information Technolog		513000				0.81	44,154
	(51-2911-0100)Administrative Info Technology		513000				0.11	6,176
	<b>TOTAL Haussermann, Heidi S</b>						1.00	<b>54,811</b>
Childress, Jeremy S	Security Analyst	00058342	303314	12			0.176	10,039
	(51-2910-0100)Academic Information Technolog		513000				0.82	46,938
	<b>TOTAL Childress, Jeremy S</b>						1.00	<b>56,977</b>
T.B.A.(SWENSON,SELF-SUPPORT)	Security Analyst	00058342	303314	12			0.000	-10,039
Fisher, Jodie L	Network Administrator	00058412	303315	12			0.867	44,085
	(51-2910-0100)Academic Information Technolog		513000				0.02	891
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,217
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,682
	<b>TOTAL Fisher, Jodie L</b>						1.00	<b>50,875</b>
Mollard, Rick W	Network Administrator	00057709	303315	12			0.092	4,922
	(51-2910-0100)Academic Information Technolog		513000				0.63	33,541
	(51-2911-0100)Administrative Info Technology		513000				0.17	9,131
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,178
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,648
	<b>TOTAL Mollard, Rick W</b>						1.00	<b>53,420</b>
Network Administrator	Network Administrator	00057709	303315	12			0.000	-4,922
Network Administrator	Network Administrator	00058412	303315	12			0.000	-44,085
Business Analyst	Business Analyst	00058441	303317	12			0.000	-18,604
Edeal, Austin J	Web Developer/Analyst	00058351	303317	12			0.280	17,656
	(51-2910-0100)Academic Information Technolog		513000				0.23	14,395
	(51-2911-0100)Administrative Info Technology		513000				0.49	31,035
	<b>TOTAL Edeal, Austin J</b>	7084					1.00	<b>63,086</b>
Liibbe, Kay	Programmer Analyst	00057716	303317	12			1.000	71,959

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (10)

**COST OBJECT:** Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Namachivayam, Venkatesh	Business Analyst	00058441	303317	12			0.275	18,604
	(51-2910-0100)Academic Information Technolog		513000				0.18	12,245
	(51-2911-0100)Administrative Info Technology		513000				0.54	36,733
	<b>TOTAL Namachivayam, Venkatesh</b>						<b>1.00</b>	<b>67,582</b>
T.B.A.(LIBBEE,SELF-SUPPORT)	Programmer Analyst	00057716	303317	12			0.000	-71,959
Web Developer/Analyst	Web Developer/Analyst	00058351	303317	12			0.000	-17,656
Lienemann, Shawn D	Workstation Support Specialist	00057502	303330	12			0.157	7,528
	(51-2911-0100)Administrative Info Technology		513000				0.84	40,472
	<b>TOTAL Lienemann, Shawn D</b>						<b>1.00</b>	<b>48,000</b>
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.112	5,041
	(51-2910-0100)Academic Information Technolog		513000				0.25	11,096
	(51-2911-0100)Administrative Info Technology		513000				0.25	11,096
	(53-2950-0100)Computer Sales		513000				0.40	17,858
	<b>TOTAL Moore, Nathan E</b>						<b>1.00</b>	<b>45,091</b>
Workstation Support Specialist	Workstation Support Specialist	00057502	303330	00			0.000	-7,528
Workstation Support Specialist	Workstation Support Specialist	00057711	303330	12			0.000	-5,041
Evans, Dylan L	Associate Director, Technical Services	00058431	303331	12			0.367	26,123
	(51-2910-0100)Academic Information Technolog		513000				0.56	39,867
	(51-2911-0100)Administrative Info Technology		513000				0.07	5,286
	<b>TOTAL Evans, Dylan L</b>						<b>1.00</b>	<b>71,276</b>
T.B.A.(EVANS,SELF-SUPPORT)	Associate Director, Technical Services	00058431	303331	00			0.000	-26,123
Bauer, Rex A	System Administrator	00057707	303336	12			0.404	20,122
	(51-2910-0100)Academic Information Technolog		513000				0.46	22,856
	(51-2911-0100)Administrative Info Technology		513000				0.14	6,879
	<b>TOTAL Bauer, Rex A</b>						<b>1.00</b>	<b>49,857</b>
DeBord, Casey R	System Administrator	00057705	303336	12			0.822	45,926
	(51-2910-0100)Academic Information Technolog		513000				0.18	9,934
	<b>TOTAL DeBord, Casey R</b>						<b>1.00</b>	<b>55,860</b>
System Administrator	System Administrator	00057705	303336	12			0.000	-45,926
T.B.A.(BAUER,SELF-SUPPORT)	System Administrator	00057707	303336	12			0.000	-20,122
Petersen, Jane L	Director, Academic Support Services	00057509	304300	12			0.608	40,481
	(51-2910-0100)Academic Information Technolog		513000				0.39	26,109
	<b>TOTAL Petersen, Jane L</b>						<b>1.00</b>	<b>66,590</b>
T.B.A.(PETERSEN,SELF-SUPPORT)	Director, Academic Support Services	00057509	304300	00			0.000	-40,481
Childress, Andrea L	Executive Director	00058343	304302	12			0.197	19,041
	(51-2910-0100)Academic Information Technolog		513000				0.08	7,784
	(51-2911-0100)Administrative Info Technology		513000				0.72	70,045
	<b>TOTAL Childress, Andrea L</b>						<b>1.00</b>	<b>96,870</b>
T.B.A.(CHILDRRESS,SELF-SUPPORT)	Executive Director	7085 00058343	304302	12			0.000	-19,041



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (10)

**COST OBJECT:** Tech Fee-Acad ITS Allocation (52-2910-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.250	18,753
	(51-2910-0100)Academic Information Technolog		513000				0.59	44,440
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,629
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,287
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,876
	<b>TOTAL Cox, Brian L</b>						<b>1.00</b>	<b>74,985</b>
T.B.A.(COX,SELF-SUPPORT)	Director, Networking & IT Infrastructure	00058320	304308	00			0.000	-18,753
Hammond, Brandon J	Director, Technical Services	00058310	304311	12			0.184	14,323
	(51-2910-0100)Academic Information Technolog		513000				0.71	55,201
	(51-2911-0100)Administrative Info Technology		513000				0.11	8,141
	<b>TOTAL Hammond, Brandon J</b>						<b>1.00</b>	<b>77,665</b>
T.B.A.(HAMMOND,SELF-SUPPORT)	Director, Technical Services	00058310	304311	12			0.000	-14,323
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.610</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Administrative Associate	Administrative Associate	00056118	242402	12			0.000	-609
Berryman, Karen	Administrative Associate	00056118	242402	12	30	20.399	0.014	609
	(51-2911-0100)Administrative Info Technology		514000				0.99	41,821
	<b>TOTAL Berryman, Karen</b>						<b>1.00</b>	<b>42,430</b>
Help Desk Associate	Help Desk Associate	00057501	302302	00			0.000	-363
Karash, Marilyn E	Help Desk Associate	00057501	302302	12	20	18.130	0.010	363
	(51-2911-0100)Administrative Info Technology		514000				0.99	37,347
	<b>TOTAL Karash, Marilyn E</b>						<b>1.00</b>	<b>37,710</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.024</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.634</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.634</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (10)  
**COST OBJECT:** RB Technology Services (53-2910-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							215,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>215,000</b>
	<b>COST OBJECT TOTAL</b>							<b>215,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Administrative Computing (11)

**COST OBJECT:** RB ITS Laundry Service Expenses (53-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fisher, Jodie L	Network Administrator	00058412	303315	12			0.053	2,682
	(51-2910-0100)Academic Information Technolog		513000				0.02	891
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,217
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.87	44,085
	<b>TOTAL Fisher, Jodie L</b>						1.00	<b>50,875</b>
Mollard, Rick W	Network Administrator	00057709	303315	12			0.050	2,648
	(51-2910-0100)Academic Information Technolog		513000				0.63	33,541
	(51-2911-0100)Administrative Info Technology		513000				0.17	9,131
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.06	3,178
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.09	4,922
	<b>TOTAL Mollard, Rick W</b>						1.00	<b>53,420</b>
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308	12			0.038	2,876
	(51-2910-0100)Academic Information Technolog		513000				0.59	44,440
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,629
	(53-2911-0300)RB ITS Cable TV Network Suppor		513000				0.04	3,287
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.25	18,753
	<b>TOTAL Cox, Brian L</b>						1.00	<b>74,985</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.141</b>	<b>8,206</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.141</b>	<b>8,206</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.141</b>	<b>8,206</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							616
	519200 FICA CONTRIBUTION							628
	519300 HEALTH INSURANCE CONTRIBUTION							2,166
	519400 LIFE INSURANCE CONTRIBUTION							15
	<b>SUBTOTAL BENEFITS</b>							<b>3,425</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,631</b>
	<b>COST OBJECT TOTAL</b>							<b>11,631</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Administrative Computing (11)

**COST OBJECT:** RB ITS Cable TV Network Support (53-2911-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fisher, Jodie L	Network Administrator	00058412	303315				0.063	3,217
	(51-2910-0100)Academic Information Technolog		513000				0.02	891
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,682
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.87	44,085
	<b>TOTAL Fisher, Jodie L</b>						<b>1.00</b>	<b>50,875</b>
Mollard, Rick W	Network Administrator	00057709	303315				0.059	3,178
	(51-2910-0100)Academic Information Technolog		513000				0.63	33,541
	(51-2911-0100)Administrative Info Technology		513000				0.17	9,131
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.05	2,648
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.09	4,922
	<b>TOTAL Mollard, Rick W</b>						<b>1.00</b>	<b>53,420</b>
Cox, Brian L	Director, Networking & IT Infrastructure	00058320	304308				0.044	3,287
	(51-2910-0100)Academic Information Technolog		513000				0.59	44,440
	(51-2911-0100)Administrative Info Technology		513000				0.08	5,629
	(53-2911-0200)RB ITS Laundry Service Expense		513000				0.04	2,876
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.25	18,753
	<b>TOTAL Cox, Brian L</b>						<b>1.00</b>	<b>74,985</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.166</b>	<b>9,682</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.166</b>	<b>9,682</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.166</b>	<b>9,682</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							726
	519200 FICA CONTRIBUTION							741
	519300 HEALTH INSURANCE CONTRIBUTION							2,571
	519400 LIFE INSURANCE CONTRIBUTION							17
	<b>SUBTOTAL BENEFITS</b>							<b>4,055</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,737</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							9,066
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,066</b>
	<b>COST OBJECT TOTAL</b>							<b>22,803</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Administrative Computing (11)

**COST OBJECT:** RB-ITS Telecommunications (53-2911-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rodehorst, Ryan S	Network Administrator	00057712	303315				0.249	12,407
	(51-2911-0100)Administrative Info Technology		513000				0.75	37,450
	<b>TOTAL Rodehorst, Ryan S</b>						1.00	<b>49,857</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.249</b>	<b>12,407</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.249</b>	<b>12,407</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								993
519200 FICA CONTRIBUTION								949
519300 HEALTH INSURANCE CONTRIBUTION								312
519400 LIFE INSURANCE CONTRIBUTION								22
	<b>SUBTOTAL BENEFITS</b>							<b>2,276</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,683</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>34,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Computer Store (50)  
**COST OBJECT:** Computer Sales (53-2950-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moore, Nathan E	Workstation Support Specialist	00057711	303330	12			0.396	17,858
	(51-2910-0100)Academic Information Technolog		513000				0.25	11,096
	(51-2911-0100)Administrative Info Technology		513000				0.25	11,096
	(52-2910-0311)Tech Fee-Acad ITS Allocation		513000				0.11	5,041
	<b>TOTAL Moore, Nathan E</b>						1.00	<b>45,091</b>
Workstation Support Specialist	Workstation Support Specialist	00057711	303330	12			0.000	-17,858
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.396</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.396</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.396</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Computing Budget (99)

**COST OBJECT:** Budget Adj-Computer Store (53-2999-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							300,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>300,000</b>
	<b>COST OBJECT TOTAL</b>							<b>300,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Facilities (51-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.723	88,914
	(53-3301-0100)RB Auxiliary Enterprise Admin-		512100				0.28	34,136
	<b>TOTAL McQueen, Lee V</b>						1.00	<b>123,050</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Waller, Sharon L	Business Manager	00057700	243312	12			0.930	56,175
	(53-3301-0100)RB Auxiliary Enterprise Admin-		513000				0.07	4,125
	<b>TOTAL Waller, Sharon L</b>						1.00	<b>60,300</b>
Manager, Custodial	Manager, Custodial	00058401	273310	12			0.000	3,772
Omtvedt, Mark T	Manager, Custodial	00058401	273310	12			0.750	48,077
	(53-3312-0200)RB Custodial Services		513000				0.25	16,026
	<b>TOTAL Omtvedt, Mark T</b>						1.00	<b>64,103</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.680</b>	<b>108,024</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
DeHaven, Meredith A	Office Associate	00056084	242409	12	2080	18.430	1.000	38,334
Killion, Christine M	Office Associate	00056128	242409	12	1040	15.973	0.500	16,612
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.50	16,612
	<b>TOTAL Killion, Christine M</b>						1.00	<b>33,224</b>
Wellensiek, Don R	Event/Moving Team Leader	00057029	271700	12	2080	18.040	1.000	37,523
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.500</b>	<b>92,469</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.903</b>	<b>289,407</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.903</b>	<b>289,407</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							18,731
	519200 FICA CONTRIBUTION							22,140
	519300 HEALTH INSURANCE CONTRIBUTION							61,184
	519400 LIFE INSURANCE CONTRIBUTION							520
	<b>SUBTOTAL BENEFITS</b>							<b>102,575</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>391,982</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							28,349
	540000 TRAVEL EXPENSE							1,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,099</b>
	<b>COST OBJECT TOTAL</b>							<b>422,081</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Facilities Planning/Construction (51-3301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cremers, Michael R	Construction Project Manager	00058424	273300	12			0.913	48,914
	(53-3301-0300)RB Facilities Planning/Constru		513000				0.09	4,649
	<b>TOTAL Cremers, Michael R</b>						1.00	<b>53,563</b>
Halliwell, Keith A	Construction Project Manager	00057015	273300	12			1.000	48,313
Wardyn, Richard	Construction Project Manager	00057028	273300	12			1.000	49,133
Wedige, Alan D	Campus Architect	00058421	273301	12			0.850	78,946
	(53-3301-0300)RB Facilities Planning/Constru		513000				0.15	13,689
	<b>TOTAL Wedige, Alan D</b>						1.00	<b>92,635</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.763</b>	<b>225,306</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Locksmith	Locksmith	00057031	272704	12			0.000	956
Morehead, Jeff K	Locksmith	00057031	272704	12	2080	19.116	1.000	39,761
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>40,717</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.763</b>	<b>266,023</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.763</b>	<b>266,023</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,281
519200 FICA CONTRIBUTION								20,351
519300 HEALTH INSURANCE CONTRIBUTION								47,810
519400 LIFE INSURANCE CONTRIBUTION								479
	<b>SUBTOTAL BENEFITS</b>							<b>89,921</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>355,944</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,671
540000 TRAVEL EXPENSE								1,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,421</b>
	<b>COST OBJECT TOTAL</b>							<b>366,365</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Facilities Small Projects (51-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							953
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>953</b>
	<b>COST OBJECT TOTAL</b>							<b>953</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Facilities Contract Maintenance (51-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								41,782
<b>TOTAL NET OPERATING EXPENSES</b>								<b>41,782</b>
<b>COST OBJECT TOTAL</b>								<b>41,782</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** Campus Safety Pgms (51-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Harding, Robin G	Environ/Hlth & Safety Technician	00057508	242501	12	2080	19.998	1.000	41,596
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>41,596</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>41,596</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,328
519200 FICA CONTRIBUTION								3,182
519300 HEALTH INSURANCE CONTRIBUTION								5,693
519400 LIFE INSURANCE CONTRIBUTION								75
<b>SUBTOTAL BENEFITS</b>								<b>12,278</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>53,874</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,547
521000 PLANNED OPERATING EXPENSES								1,700
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>27,247</b>
540000 TRAVEL EXPENSE								1,750
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,997</b>
<b>COST OBJECT TOTAL</b>								<b>82,871</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (10)  
**COST OBJECT:** Facilities - Central Stores (51-3310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	15.448	0.500	16,066
	(53-3301-0100)RB Auxiliary Enterprise Admin-		514000				0.50	16,066
	<b>TOTAL Slaymaker, Randy L</b>						1.00	<b>32,132</b>
Orcutt, Kimberley F	Supply Control Supervisor	00056572	322702	12	2080	18.630	1.000	38,750
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>54,816</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>54,816</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>54,816</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,804
	519200 FICA CONTRIBUTION							4,193
	519300 HEALTH INSURANCE CONTRIBUTION							8,996
	519400 LIFE INSURANCE CONTRIBUTION							99
	<b>SUBTOTAL BENEFITS</b>							<b>17,092</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,908</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							5,000
	521000 PLANNED OPERATING EXPENSES							1,267
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>6,267</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,267</b>
	<b>COST OBJECT TOTAL</b>							<b>78,175</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** FAC Maintenance - Plumbing (51-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Uden, Bruce L	Building Service Tech	00057023	272605	12	2080	18.172	1.000	37,798
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>37,798</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>37,798</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,024
519200 FICA CONTRIBUTION								2,892
519300 HEALTH INSURANCE CONTRIBUTION								11,718
519400 LIFE INSURANCE CONTRIBUTION								68
<b>SUBTOTAL BENEFITS</b>							<b>17,702</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>55,500</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,995
540000 TRAVEL EXPENSE								250
<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,245</b>	
<b>COST OBJECT TOTAL</b>							<b>87,745</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (11)  
**COST OBJECT:** Electrical Maintenance (51-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Electrician	Electrician	00057035	272609	12			0.000	3,331
Gugel, Randy J	Electrician	00057035	272609	12	2080	18.315	1.000	38,095
Electrician	Electrician	00057005	272610	12			0.000	2,373
Marker, Raymond I	Electrician	00057005	272610	12	2080	21.697	1.000	45,130
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>88,929</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>88,929</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>88,929</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,390
519200 FICA CONTRIBUTION								6,803
519300 HEALTH INSURANCE CONTRIBUTION								12,865
519400 LIFE INSURANCE CONTRIBUTION								160
<b>SUBTOTAL BENEFITS</b>								<b>23,218</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>112,147</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,869
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,869</b>
<b>COST OBJECT TOTAL</b>								<b>135,016</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** FAC Maintenance - Carpentry/Painting (51-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kreis, Charles K	Carpenter	00057002	272607	12	2080	17.037	1.000	35,437
Seals, Terry L	Carpenter	00057003	272607	12	2080	17.037	1.000	35,437
Talarico, Mark A	Carpenter	00057032	272607	12	2080	18.146	1.000	37,743
Best, Randall K	Painter	00057022	272616	12	2080	15.973	1.000	33,223
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>141,840</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>141,840</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>141,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,751
519200 FICA CONTRIBUTION								10,851
519300 HEALTH INSURANCE CONTRIBUTION								53,248
519400 LIFE INSURANCE CONTRIBUTION								255
<b>SUBTOTAL BENEFITS</b>								<b>74,105</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>215,945</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								46,008
<b>TOTAL NET OPERATING EXPENSES</b>								<b>46,008</b>
<b>COST OBJECT TOTAL</b>								<b>261,953</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (12)

**COST OBJECT:** Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bennett, Timothy W	Custodian	00056530	271701	12	2080	13.287	1.000	27,637
Bradshaw, Randy	Custodian	00056526	271701	12	1322	15.763	0.635	20,835
	(51-4471-0100)Alumni Association		514000				0.15	4,782
	(53-9813-3100)MONA Reimbursement		514000				0.22	7,171
	<b>TOTAL Bradshaw, Randy</b>						1.00	<b>32,788</b>
Christensen, Martin H	Custodian	00056533	271701	12	2080	13.924	1.000	28,961
Christiancy, Matthew S	Custodian	00056542	271701	12	2080	13.014	1.000	27,069
Clark, Gary D	Custodian	00056587	271701	12	2080	14.167	1.000	29,467
Cole, Pamela K	Custodian	00056538	271701	12	2080	14.743	1.000	30,666
Custodian	Custodian	00056524	271701	12			0.000	1,260
Custodian	Custodian	00056528	271701	12			0.000	813
Custodian	Custodian	00056528	271701	12	2080	13.014	1.000	27,069
Custodian	Custodian	00056535	271701	12			0.000	3,804
Custodian	Custodian	00056536	271701	12			0.000	1,116
Custodian	Custodian	00056542	271701	12			0.000	1,260
Custodian	Custodian	00058471	271701	00			0.000	563
Franco, Timothy P	Custodian	00056523	271701	12	2080	14.166	1.000	29,466
Giger, Robert A	Custodian	00056550	271701	12	2080	13.660	1.000	28,412
Guerrero De Gonzalez, Juana	Custodian	00056522	271701	12	2080	14.341	1.000	29,829
Halbert, Jeff A	Custodian	00056541	271701	12	2080	14.167	1.000	29,468
Hanneman, Craig S	Custodian	00056529	271701	12	2080	13.287	1.000	27,637
Harris, Brenda R	Custodian	00056531	271701	12	2080	15.442	1.000	32,120
Hernandez, Shane E	Custodian	00056544	271701	12	2080	13.619	1.000	28,328
James, Brian E	Utility Custodian	00056585	271701	12	2080	16.760	1.000	34,860
Johnson, Doug D	Custodian	00056507	271701	12	2080	14.167	1.000	29,468
Kitt, Kathy R	Custodian	00056527	271701	12	2080	13.619	1.000	28,328
Kutsch, Joy L	Custodian	00056519	271701	12	2080	16.270	1.000	33,842
Metzger, Kurt J	Custodian	00056586	271701	12	2080	13.619	1.000	28,328
Murphy, Veronica L	Custodian	00056524	271701	12	2080	13.014	1.000	27,069
Nicol, Jennifer O	Custodian	00056535	271701	12	2080	13.287	1.000	27,637
Pettigrew, Michael J	Custodian	00056532	271701	12	2080	13.619	1.000	28,328
Pritchard, Robyn K	Custodian	00056536	271701	12	2080	13.014	1.000	27,069
Smith, Chuck A	Custodian	00056539	271701	12	2080	13.287	1.000	27,637
Smith, Mark A	Custodian	00056588	271701	12	2080	14.166	1.000	29,466
T.B.A.(SHIFT DIFF)	Custodian	00058471	271701	00			0.000	23,039
Van Horn, Kenneth J	Custodian	710200056520	271701	12	2080	14.853	1.000	30,895
Walker, Julie L	Custodian	00056591	271701	12	2080	15.228	1.000	31,674

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (12)  
**COST OBJECT:** Custodial Services (51-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Whatley, Andrew L	Custodian	00056543	271701	12	2080	13.992	1.000	29,104
Custodial Leader	Custodial Leader	00056593	271702	12	2080	14.558	1.000	30,280
Dietz, Tammy L	Custodial Leader	00056508	271702	12	2080	15.266	1.000	31,754
Rodriguez, Jerry	Custodial Leader	00056503	271702	12	2080	14.754	1.000	30,688
Trede, Stanley J	Custodial Leader	00056502	271702	12	2080	14.269	1.000	29,679
Clevenger, Steven	Custodial Supervisor	00056506	272701	12	2080	19.263	1.000	40,068
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>32.635</b>	<b>1,004,993</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500	00		11.310	0.670	15,766
<b>SUBTOTAL NONFACULTY</b>							<b>33.305</b>	<b>1,020,759</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>33.305</b>	<b>1,020,759</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								68,358
519200 FICA CONTRIBUTION								76,882
519300 HEALTH INSURANCE CONTRIBUTION								361,584
519400 LIFE INSURANCE CONTRIBUTION								1,809
<b>SUBTOTAL BENEFITS</b>							<b>508,633</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,529,392</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								86,708
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>88,708</b>
540000 TRAVEL EXPENSE								1,750
<b>TOTAL NET OPERATING EXPENSES</b>								<b>90,458</b>
<b>COST OBJECT TOTAL</b>								<b>1,619,850</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** Maintenance - HVAC (51-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	25,849
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,994
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,994
	(51-3313-0200)Utilities Systems		513000				0.36	25,849
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>71,686</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schneider, Thomas W	HVAC Technician	00057010	272612	12	2080	20.399	1.000	42,430
Anderson, Bradley S	HVAC Technician	00057008	272613	12	2080	17.562	1.000	36,528
HVAC Technician L2	HVAC Technician L2	00057006	272613	12			0.000	25
HVAC Technician L2	HVAC Technician L2	00057006	272613	12	2080	17.410	1.000	36,212
Thaden Jr, Charles A	Refrig Control Tech	00057009	272613	12	2080	16.996	1.000	35,351
Chism, Rick D	Plumber	00057011	272617	12	2080	17.680	1.000	36,774
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	2,323
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>189,643</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500	00			0.000	4,699
	<b>SUBTOTAL NONFACULTY</b>						<b>5.358</b>	<b>220,191</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.358</b>	<b>220,191</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							16,531
	519200 FICA CONTRIBUTION							16,485
	519300 HEALTH INSURANCE CONTRIBUTION							45,354
	519400 LIFE INSURANCE CONTRIBUTION							388
	<b>SUBTOTAL BENEFITS</b>							<b>78,758</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>298,949</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							64,150
	521000 PLANNED OPERATING EXPENSES							32,626
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>96,776</b>
	540000 TRAVEL EXPENSE							250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>97,026</b>
	<b>COST OBJECT TOTAL</b>							<b>395,975</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** Utilities Systems (51-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.358	25,849
	(51-3313-0100)Maintenance - HVAC		513000				0.36	25,849
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,994
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,994
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>71,686</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Baumgartner, Joshua M	Utility Operator	00057007	272621	12	2080	17.037	1.000	35,437
Lamkin, James M	Utility Operator	00057012	272621	12	2080	17.037	1.000	35,437
McMahon, Patrick J	Utility Operator	00057004	272621	12	2080	17.037	1.000	35,437
Robinson, Brian R	Utility Operator	00057034	272621	12	2080	17.037	1.000	35,437
T.B.A.(SHIFT DIFF)	Utility Operator	00058473	272621	00			0.000	563
Utility Operator	Utility Operator	00057014	272621	12	2080	17.037	1.000	35,437
Utility Operator	Utility Operator	00057033	272621	12	2080	17.037	1.000	35,437
Munster, Shawn H	Maintenance Supervisor	00057016	272622	12	2080	23.359	1.000	48,586
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.000</b>	<b>261,771</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.358</b>	<b>287,620</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.358</b>	<b>287,620</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							20,686
	519200 FICA CONTRIBUTION							22,003
	519300 HEALTH INSURANCE CONTRIBUTION							82,358
	519400 LIFE INSURANCE CONTRIBUTION							518
	<b>SUBTOTAL BENEFITS</b>							<b>125,565</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>413,185</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							50,000
	521000 PLANNED OPERATING EXPENSES							11,169
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>61,169</b>
	540000 TRAVEL EXPENSE							1,750
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>62,919</b>
	<b>COST OBJECT TOTAL</b>							<b>476,104</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (13)

**COST OBJECT:** Building Automation Services (51-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								83,197
<b>TOTAL NET OPERATING EXPENSES</b>								<b>83,197</b>
<b>COST OBJECT TOTAL</b>								<b>83,197</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (14)

**COST OBJECT:** Utilities (51-3314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								1,174,644
529000 UTILITIES								63,613
529000 UTILITIES								175,059
529000 UTILITIES								18,288
529000 UTILITIES								17,312
529000 UTILITIES								27,984
529000 UTILITIES								97,075
529000 UTILITIES								126,198
529000 UTILITIES								140,390
529000 UTILITIES								219,598
529000 UTILITIES								176,000
529000 UTILITIES								67,826
529000 UTILITIES								61,674
529000 UTILITIES								63,647
529000 UTILITIES								105,639
529000 UTILITIES								155,000
529000 UTILITIES								40,125
529000 UTILITIES								298,687
529000 UTILITIES								157,379
								<b>TOTAL 529000 UTILITIES</b>
							<b>0.000</b>	<b>3,186,138</b>
								<b>TOTAL NET OPERATING EXPENSES</b>
								<b>3,186,138</b>
								<b>COST OBJECT TOTAL</b>
								<b>3,186,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (15)  
**COST OBJECT:** Grounds Services (51-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grounds Manager	Grounds Manager	00057026	273312	12			1.000	50,366
<b>514000 CLER/TECH/SERV WAGES</b>								
Bergsten, Russell D	Landscape Assistant	00056578	271703	12	2080	18.299	1.000	38,061
Burden, Kurtis A	Groundskeeper	00056573	271703	12	2080	13.505	1.000	28,091
Capellen, Craig D	Landscape Assistant	00056589	271703	12	2080	17.069	1.000	35,503
Dickmeyer, Rianna L	Groundskeeper	00056562	271703	12	2080	13.889	1.000	28,889
Groundskeeper	Groundskeeper	00056504	271703	12	2080	13.619	1.000	28,328
Groundskeeper	Groundskeeper	00056557	271703	12	2080	13.619	1.000	28,328
McCollough, Michael S	Groundskeeper	00056563	271703	12	2080	14.405	1.000	29,963
Murphy, Patrick J	Groundskeeper	00056565	271703	12	2080	13.843	1.000	28,793
Sommer, Kelly E	Groundskeeper	00056564	271703	12	2080	13.505	1.000	28,091
Sup, Michael C	Groundskeeper	00056566	271703	12	2080	13.843	1.000	28,793
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>10.000</b>	<b>302,840</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500	00		11.429	0.670	15,931
<b>SUBTOTAL NONFACULTY</b>							<b>11.670</b>	<b>369,137</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.670</b>	<b>369,137</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,973
519200 FICA CONTRIBUTION								27,020
519300 HEALTH INSURANCE CONTRIBUTION								154,708
519400 LIFE INSURANCE CONTRIBUTION								636
<b>SUBTOTAL BENEFITS</b>							<b>208,337</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>577,474</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,422
521000 PLANNED OPERATING EXPENSES								20,454
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>70,876</b>
540000 TRAVEL EXPENSE								250
<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,126</b>	
<b>COST OBJECT TOTAL</b>							<b>648,600</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** Maintenance - Carillon Tower (51-3315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,335
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,335</b>
	<b>COST OBJECT TOTAL</b>							<b>6,335</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** Maintenance - Cope Fountain (51-3315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,950
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,950</b>
	<b>COST OBJECT TOTAL</b>							<b>1,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (16)

**COST OBJECT:** Motor Pool (51-3316-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gunther, Mitchell L	Auto Mechanic	00057000	271601	12	2080	17.237	1.000	35,852
Maintenance Planner	Maintenance Planner	00056077	272700	12	1900	16.565	0.913	31,474
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.913</b>	<b>67,326</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Auto Mechanic	00057000	271601	00		17.237	-0.500	-17,926
<b>SUBTOTAL NONFACULTY</b>							<b>1.413</b>	<b>49,400</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.413</b>	<b>49,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,952
519200 FICA CONTRIBUTION								3,779
519300 HEALTH INSURANCE CONTRIBUTION								8,401
519400 LIFE INSURANCE CONTRIBUTION								89
<b>SUBTOTAL BENEFITS</b>								<b>16,221</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>65,621</b>
<b>COST OBJECT TOTAL</b>								<b>65,621</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities Budget (99)  
**COST OBJECT:** Budget Adjustment - Physical Plant (51-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,470
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,470</b>
<b>COST OBJECT TOTAL</b>								<b>25,470</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities Budget (99)

**COST OBJECT:** Budget Adjustment Revolving-Physical Pla (52-3399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>517000 OTH SAL/WAG/PERS SRV</b>									
TBA	Other Monthly Worker	00057838	095570	00			0.000	2,052	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>2,052</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>2,052</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>2,052</b>
<b>OPERATING EXPENSE</b>									
<b>521000 PLANNED OPERATING EXPENSES</b>									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>47,791</b>
	<b>COST OBJECT TOTAL</b>								<b>49,843</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** RB Auxiliary Enterprise Admin-Facilities (53-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McQueen, Lee V	Director of Facilities	00058220	095082	12			0.277	34,136
	(51-3301-0100)Facilities		512100				0.72	88,914
	<b>TOTAL McQueen, Lee V</b>						1.00	<b>123,050</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Waller, Sharon L	Business Manager	00057700	243312	12			0.070	4,125
	(51-3301-0100)Facilities		513000				0.93	56,175
	<b>TOTAL Waller, Sharon L</b>						1.00	<b>60,300</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Killion, Christine M	Office Associate	00056128	242409	12	1040	15.973	0.500	16,612
	(51-3301-0100)Facilities		514000				0.50	16,612
	<b>TOTAL Killion, Christine M</b>						1.00	<b>33,224</b>
Warren, Betsy N	Office Associate	00056146	242409	12	2080	15.973	1.000	33,223
Slaymaker, Randy L	Supply Control Assistant	00056580	321703	12	1040	15.448	0.500	16,066
	(51-3310-0100)Facilities - Central Stores		514000				0.50	16,066
	<b>TOTAL Slaymaker, Randy L</b>						1.00	<b>32,132</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>65,901</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.347</b>	<b>104,162</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.347</b>	<b>104,162</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,333
	519200 FICA CONTRIBUTION							7,968
	519300 HEALTH INSURANCE CONTRIBUTION							32,975
	519400 LIFE INSURANCE CONTRIBUTION							187
	<b>SUBTOTAL BENEFITS</b>							<b>49,463</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>153,625</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							44,000
	540000 TRAVEL EXPENSE							1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>45,250</b>
	<b>COST OBJECT TOTAL</b>							<b>198,875</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** RB Facilities Planning/Construction (53-3301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cremers, Michael R	Construction Project Manager	00058424	273300				0.087	4,649
	(51-3301-0200)Facilities Planning/Constructi		513000				0.91	48,914
	<b>TOTAL Cremers, Michael R</b>						1.00	<b>53,563</b>
Wedige, Alan D	Campus Architect	00058421	273301				0.150	13,689
	(51-3301-0200)Facilities Planning/Constructi		513000				0.85	78,946
	<b>TOTAL Wedige, Alan D</b>						1.00	<b>92,635</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.237</b>	<b>18,338</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.237</b>	<b>18,338</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.237</b>	<b>18,338</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,467
	519200 FICA CONTRIBUTION							1,403
	519300 HEALTH INSURANCE CONTRIBUTION							2,854
	519400 LIFE INSURANCE CONTRIBUTION							33
	<b>SUBTOTAL BENEFITS</b>							<b>5,757</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,095</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,000
	540000 TRAVEL EXPENSE							1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,250</b>
	<b>COST OBJECT TOTAL</b>							<b>35,345</b>

GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** RB Facilities Small Projects (53-3301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,845
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,845</b>
	<b>COST OBJECT TOTAL</b>							<b>5,845</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (01)  
**COST OBJECT:** RB Facilities Contract Maintenance (53-3301-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>27,250</b>
<b>COST OBJECT TOTAL</b>								<b>27,250</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (01)

**COST OBJECT:** RB Campus Safety Programs (53-3301-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,500</b>
<b>COST OBJECT TOTAL</b>								<b>5,500</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Maintenance - Plumbing (53-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Geiger, Michael	Building Service Tech	00057018	271603	12	2080	20.893	1.000	43,458
Gugelman, Marcia L	Building Service Tech	00056510	271603	12	2080	17.037	1.000	35,437
Lester, James D	Building Service Tech	00056561	271603	12	2080	17.037	1.000	35,437
Begnoche, Mathew J	Building Mechanic	00056575	272602	12	2080	17.037	1.000	35,437
Building Mechanic	Building Mechanic	00056575	272602	12			0.000	774
Hogins, Timothy G	Building Mechanic	00057020	272602	12	2080	17.410	1.000	36,212
Medley, Troy G	Building Service Tech	00056511	272605	12	2080	18.798	1.000	39,100
Scarborough, Robert D	Utility Mechanic	00057019	272620	12	2080	18.326	1.000	38,119
Maintenance Planner	Maintenance Planner	00056077	272700	12	180	16.565	0.087	2,981
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.087</b>	<b>266,955</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.087</b>	<b>266,955</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.087</b>	<b>266,955</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,785
519200 FICA CONTRIBUTION								20,422
519300 HEALTH INSURANCE CONTRIBUTION								74,115
519400 LIFE INSURANCE CONTRIBUTION								481
<b>SUBTOTAL BENEFITS</b>								<b>115,803</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>382,758</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,000</b>
<b>COST OBJECT TOTAL</b>								<b>422,758</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Dr Access/Video Security Surveillance (53-3311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								44,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>44,000</b>
<b>COST OBJECT TOTAL</b>								<b>44,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (11)

**COST OBJECT:** RB Maintenance - Carpentry/Painting (53-3311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Brisbin, Kit L	Carpenter	00057021	272607	12	2080	18.485	1.000	38,448
Carpenter	Carpenter	00056500	272607	12	2080	17.410	1.000	36,212
Hunt, Kevin S	Painter	00057025	272616	12	2080	16.508	1.000	34,336
Smith, Kelli L	Painter	00057024	272616	12	2080	16.505	1.000	34,330
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>143,326</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Hourly Wkr (Rev Bond)	00058947	095560	00			0.500	8,212
<b>SUBTOTAL NONFACULTY</b>							<b>4.500</b>	<b>151,538</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.500</b>	<b>151,538</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,374
519200 FICA CONTRIBUTION								10,964
519300 HEALTH INSURANCE CONTRIBUTION								44,224
519400 LIFE INSURANCE CONTRIBUTION								258
<b>SUBTOTAL BENEFITS</b>								<b>65,820</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>217,358</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								40,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>40,000</b>
<b>COST OBJECT TOTAL</b>								<b>257,358</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (12)  
**COST OBJECT:** RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Manager, Custodial	Manager, Custodial	00058401	273310	12			0.000	645
Omtvedt, Mark T	Manager, Custodial	00058401	273310	12			0.250	16,026
	(51-3301-0100)Facilities		513000				0.75	48,077
	<b>TOTAL Omtvedt, Mark T</b>						1.00	<b>64,103</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.250</b>	<b>16,671</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Allum, Ricky D	Custodian	00056555	271701	12	2080	15.225	1.000	31,669
Barrios Maldonado, Sandy E	Custodian	00056549	271701	12	2080	13.287	1.000	27,637
Best, Aurora R	Custodian	00056547	271701	12	2080	14.363	1.000	29,875
Butler, Sara R	Custodian	00056582	271701	12	2080	14.167	1.000	29,468
Custodian	Custodian	00056534	271701	12			0.000	569
Custodian	Custodian	00056545	271701	12			0.000	712
Custodian	Custodian	00056546	271701	12			0.000	3,376
Custodian	Custodian	00056549	271701	12			0.000	1,467
Custodian	Custodian	00056552	271701	12			0.000	1,088
Custodian	Custodian	00056553	271701	12			0.000	591
Custodian	Custodian	00056553	271701	12	2080	13.537	1.000	28,157
Custodian	Custodian	00056554	271701	12	2080	14.742	1.000	30,664
Custodian	Custodian	00056559	271701	12			0.000	1,088
Custodian	Custodian	00056592	271701	12			0.000	435
Custodian	Custodian	00056592	271701	12	1300	13.287	0.625	17,273
Dummer, Jeffrey J	Custodian	00056560	271701	12	2080	14.513	1.000	30,188
Gilbertson, Debra L	Custodian	00056558	271701	12	2080	15.988	1.000	33,254
Gonzalez Bermudez, Dora E	Custodian	00056552	271701	12	2080	13.287	1.000	27,637
Grove, Susan R	Custodian	00056577	271701	12	2080	13.619	1.000	28,328
Lyons, Robin D	Custodian	00056551	271701	12	2080	13.992	1.000	29,104
Novotne, Trishia D	Custodian	00056576	271701	12	2080	14.364	1.000	29,877
O'Connor, Albert X	Custodian	00056534	271701	12	2080	13.014	1.000	27,069
Shirack, Mary P	Custodian	00056546	271701	12	2080	13.014	1.000	27,069
Solko, Kris R	Custodian	00056559	271701	12	2080	13.469	1.000	28,015
White, David A	Custodian	00056545	271701	12	2080	13.287	1.000	27,637
Bengtson, Brent M	Custodial Leader	00056556	271702	12	2080	15.266	1.000	31,754
Blocher, Christopher A	Custodial Leader	00056581	271702	12	2080	14.888	1.000	30,968
Custodial Leader	Custodial Leader	00056581	271702	12			0.000	1,282
Rosenthal, Eric W	Custodial Leader	00056548	271702	12	2080	15.602	1.000	32,452
Marker, Brenda L	Custodial Supervisor	712200056509	272701	12	2080	19.937	1.000	41,469
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>20.625</b>	<b>630,172</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (12)  
**COST OBJECT:** RB Custodial Services (53-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Hourly Wkr (Rev Bond)	00058947	095560	00			3.550	58,660
	<b>SUBTOTAL NONFACULTY</b>						<b>24.425</b>	<b>705,503</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>24.425</b>	<b>705,503</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							45,840
519200	FICA CONTRIBUTION							49,483
519300	HEALTH INSURANCE CONTRIBUTION							206,651
519400	LIFE INSURANCE CONTRIBUTION							1,164
	<b>SUBTOTAL BENEFITS</b>							<b>303,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,008,641</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							78,049
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>78,049</b>
	<b>COST OBJECT TOTAL</b>							<b>1,086,690</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** RB Maintenance - HVAC (53-3313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313				0.142	9,994
	(51-3313-0100)Maintenance - HVAC		513000				0.36	25,849
	(53-3313-0200)RB Utilities Systems		513000				0.14	9,994
	(51-3313-0200)Utilities Systems		513000				0.36	25,849
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>71,686</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00057836	095500				0.260	4,628
	<b>SUBTOTAL NONFACULTY</b>						<b>0.402</b>	<b>14,622</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.402</b>	<b>14,622</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							800
	519200 FICA CONTRIBUTION							765
	519300 HEALTH INSURANCE CONTRIBUTION							218
	519400 LIFE INSURANCE CONTRIBUTION							18
	<b>SUBTOTAL BENEFITS</b>							<b>1,801</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,423</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							44,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,000</b>
	<b>COST OBJECT TOTAL</b>							<b>60,423</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** RB Utilities Systems (53-3313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Badura, Toby L	Manager, Utility Plant	00057507	273313	12			0.142	9,994
	(51-3313-0100)Maintenance - HVAC		513000				0.36	25,849
	(53-3313-0100)RB Maintenance - HVAC		513000				0.14	9,994
	(51-3313-0200)Utilities Systems		513000				0.36	25,849
	<b>TOTAL Badura, Toby L</b>						<b>1.00</b>	<b>71,686</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Panowicz, Mark E	Utility Plant Supervisor	00058402	272622	12	2080	24.370	1.000	50,689
	<b>SUBTOTAL NONFACULTY</b>						<b>1.142</b>	<b>60,683</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.142</b>	<b>60,683</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,855
	519200 FICA CONTRIBUTION							4,642
	519300 HEALTH INSURANCE CONTRIBUTION							16,106
	519400 LIFE INSURANCE CONTRIBUTION							109
	<b>SUBTOTAL BENEFITS</b>							<b>25,712</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,395</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							50,000
	540000 TRAVEL EXPENSE							1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,250</b>
	<b>COST OBJECT TOTAL</b>							<b>137,645</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities (13)  
**COST OBJECT:** RB Building Automation Services (53-3313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (14)

**COST OBJECT:** RB Utilities (53-3314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								1,693,839
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,693,839</b>
	<b>COST OBJECT TOTAL</b>							<b>1,693,839</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities (15)

**COST OBJECT:** RB Grounds Maintenance (53-3315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00057836	095500	00			2.300	36,508	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.300</b>	<b>36,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.300</b>	<b>36,508</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>36,508</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,000</b>
	<b>COST OBJECT TOTAL</b>								<b>71,508</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor's Office (01)  
**COST OBJECT:** Chancellor's Office (51-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chancellor	Chancellor	00058000	095100	12			0.000	4,173
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.926	238,433
	(57-4102-0003001)Foun-Chancellor Salary Supp		512100				0.07	18,931
	<b>TOTAL Kristensen, Douglas A</b>						<b>1.00</b>	<b>257,364</b>
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	12,000
Schnoor, Neal H	Sr Advisor to Chancellor for Exec Affrs	00058015	095106	12			1.000	132,775
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.926</b>	<b>387,381</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mathiesen, Beverly J	Executive Associate	00058363	242308	12			1.000	61,446
<b>514000 CLER/TECH/SERV WAGES</b>								
Kratzer, Staci J	Office Associate	00056138	242409	12	2080	14.675	1.000	30,525
Office Associate	Office Associate	00056138	242409	12			0.000	5,717
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>36,242</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.926</b>	<b>485,069</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.926</b>	<b>485,069</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35,404
519200 FICA CONTRIBUTION								26,935
519300 HEALTH INSURANCE CONTRIBUTION								39,437
519400 LIFE INSURANCE CONTRIBUTION								607
	<b>SUBTOTAL BENEFITS</b>							<b>102,383</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>587,452</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,366
540000 TRAVEL EXPENSE								7,230
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,596</b>
	<b>COST OBJECT TOTAL</b>							<b>621,048</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor General (02)

**COST OBJECT:** Chancellor's Executive Management/Dev (51-4102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Other Monthly Worker	Other Monthly Worker	00058843	095570	00			0.000	4,070
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>4,070</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	4,718
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Director	Assistant Director	00058415	343304	12			0.000	234
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>4,952</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>9,022</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								722
519200 FICA CONTRIBUTION								690
<b>SUBTOTAL BENEFITS</b>								<b>1,412</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>10,434</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,411
550000 CAPITAL OUTLAY								2,193
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,604</b>
<b>COST OBJECT TOTAL</b>								<b>36,038</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor General (02)  
**COST OBJECT:** Foun - Chancellor (57-4102-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	5,000	
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	9,000	
T.B.A.(CHANCELLOR)	Chancellor	00058009	095100	00			0.000	6,000	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>20,000</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>20,000</b>
	<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor General (02)

**COST OBJECT:** Foun-Chancellor Salary Supplement (57-4102-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chancellor	Chancellor	00058000	095100	12			0.000	331
Kristensen, Douglas A	Chancellor	00058000	095100	12			0.074	18,931
	(51-4101-0100)Chancellor's Office		512100				0.93	238,433
	<b>TOTAL Kristensen, Douglas A</b>						1.00	<b>257,364</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.074</b>	<b>19,262</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.074</b>	<b>19,262</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.074</b>	<b>19,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,368
519200 FICA CONTRIBUTION								1,473
519300 HEALTH INSURANCE CONTRIBUTION								102
519400 LIFE INSURANCE CONTRIBUTION								17
	<b>SUBTOTAL BENEFITS</b>							<b>2,960</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,222</b>
	<b>COST OBJECT TOTAL</b>							<b>22,222</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Dean of Students Office (01)  
**COST OBJECT:** Student Affairs Office (51-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hinga, Gilbert	Dean Student Affairs	00058203	095125	12			0.366	47,783
	(53-4250-0100)RB Student Housing Administrat		512100				0.63	82,584
	<b>TOTAL Hinga, Gilbert</b>						<b>1.00</b>	<b>130,367</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Administrative Associate	Administrative Associate	00056103	242402	12	2080	19.078	1.000	39,683
Administrative Associate	Administrative Associate	00056172	242402	12			0.000	35
Weiss, Lonna	Administrative Associate	00056172	242402	12	1040	24.030	0.500	24,991
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>64,709</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.866</b>	<b>112,492</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.866</b>	<b>112,492</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,999
519200 FICA CONTRIBUTION								8,605
519300 HEALTH INSURANCE CONTRIBUTION								28,779
519400 LIFE INSURANCE CONTRIBUTION								202
	<b>SUBTOTAL BENEFITS</b>							<b>46,585</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>159,077</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>163,577</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** Student Affairs Division State Travel (51-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								5,900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,900</b>
	<b>COST OBJECT TOTAL</b>							<b>5,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** Social/Cultural Development (51-4202-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Matthies, Laura A	Asst Dir Student Activities-Std Events	00058341	253304				0.467	18,542
	(53-4252-0400)RB Promotion/Programming		513000				0.53	21,172
	<b>TOTAL Matthies, Laura A</b>						1.00	<b>39,714</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.467</b>	<b>18,542</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.467</b>	<b>18,542</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,205
519200 FICA CONTRIBUTION								1,418
519300 HEALTH INSURANCE CONTRIBUTION								7,606
519400 LIFE INSURANCE CONTRIBUTION								33
	<b>SUBTOTAL BENEFITS</b>							<b>10,262</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,804</b>
	<b>COST OBJECT TOTAL</b>							<b>28,804</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** Student Conduct Office (51-4202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Assistant Dean	Assistant Dean	00058399	095135	12			0.000	832
Assistant Dean	Assistant Dean	00058399	095135	12			0.981	47,557
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.981</b>	<b>48,389</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.981</b>	<b>48,389</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.981</b>	<b>48,389</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,871
519200 FICA CONTRIBUTION								3,702
519300 HEALTH INSURANCE CONTRIBUTION								16,346
519400 LIFE INSURANCE CONTRIBUTION								87
<b>SUBTOTAL BENEFITS</b>								<b>24,006</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>72,395</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,032
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,032</b>
<b>COST OBJECT TOTAL</b>								<b>73,427</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Newton, Dustin W	Director, Admissions	00058227	254307	12			1.000	94,137
<b>513000 MGR/PROFESSIONAL SAL</b>								
Roschewski, Jael J	Asst Director for Campus Visit Programs	00058440	252300	12			1.000	40,026
Admissions Counselor	Admissions Counselor	00058315	252303	12			0.000	1,813
Admissions Counselor	Admissions Counselor	00058331	252303	12			0.000	946
Admissions Counselor	Admissions Counselor	00058344	252303	12			0.000	2,084
Admissions Counselor	Admissions Counselor	00058344	252303	12			1.000	31,543
Admissions Counselor	Admissions Counselor	00058406	252303	12			0.000	1,954
Barnes, Cacia D	Admissions Counselor	00058315	252303	12			1.000	31,543
Gibbs, John M	Admissions Counselor	00058406	252303	12			1.000	32,646
Johnson, Jenna S	Admissions Counselor	00058331	252303	12			1.000	31,543
Stover, Shane P	Asst Director Recruitment Technology	00057740	253300	12			1.000	51,560
Amm, LeeAnn	Assoc Director, Undergraduate Admissions	00058329	253308	12			1.000	55,590
Green, Bradley J	Assoc Dir, Undergrad Recruit & Admiss	00058416	253308	12			1.000	55,195
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.000</b>	<b>336,443</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Office Associate	Office Associate	00056051	242409	12			0.000	1,079
Seevers, Patricia K	Office Associate	00056051	242409	12	2080	13.227	1.000	27,513
Williams, JoLene M	Office Associate	00056135	242409	12	2080	17.479	1.000	36,357
John, Jolene E	Education Records Assessor/Evaluator	00056095	252501	12	2080	14.732	1.000	30,642
Smith, Julie A	Education Records Assessor/Evaluator	00056151	252501	12	2080	14.393	1.000	29,938
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>125,529</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058881	095500	00			0.460	24,007
	<b>SUBTOTAL NONFACULTY</b>						<b>13.460</b>	<b>580,116</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.460</b>	<b>580,116</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36,381
519200 FICA CONTRIBUTION								42,543
519300 HEALTH INSURANCE CONTRIBUTION								135,964
519400 LIFE INSURANCE CONTRIBUTION								1,001
	<b>SUBTOTAL BENEFITS</b>							<b>215,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>796,005</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,968

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Admissions (10)  
**COST OBJECT:** Admissions (51-4210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								42,500
521000 PLANNED OPERATING EXPENSES								30,760
521000 PLANNED OPERATING EXPENSES								75,000
521000 PLANNED OPERATING EXPENSES								15,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>276,728</b>
540000 TRAVEL EXPENSE								21,585
540000 TRAVEL EXPENSE								8,550
	<b>TOTAL 540000 TRAVEL EXPENSE</b>						<b>0.000</b>	<b>30,135</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>306,863</b>
	<b>COST OBJECT TOTAL</b>							<b>1,102,868</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Admissions (10)

**COST OBJECT:** National Student Exchange (51-4210-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,725
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,725</b>
<b>COST OBJECT TOTAL</b>								<b>2,725</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Admissions (10)

**COST OBJECT:** Admissions Diversity Funds (51-4210-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Pay Rate 2)	00058997	095500	00			0.830	9,710
	<b>SUBTOTAL NONFACULTY</b>						<b>0.830</b>	<b>9,710</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.830</b>	<b>9,710</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,710</b>
	<b>COST OBJECT TOTAL</b>							<b>9,710</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Advising & Career Services (12)

**COST OBJECT:** Academic & Career Services (51-4212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Estes, Aaron G	Assoc Director Academic and Career Servi	00058434	253300	12			1.000	52,665
Knott, Thomas M	Assistant Director	00058324	253300	12			1.000	39,681
Blum, Jacqueline J	Academic & Career Services Advisor	00058386	253305	12			1.000	36,655
McConkey, Anne M	Academic & Career Advisor	00058449	253305	12			0.611	21,154
	(52-4212-0200)Senior Registration		513000				0.39	13,441
	<b>TOTAL McConkey, Anne M</b>						1.00	<b>34,595</b>
Rundstrom, Amy L	Director, Academic & Career Services	00058225	254304	12			1.000	64,454
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.611</b>	<b>214,609</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Isaac, Darcy J	Office Assistant	00056037	241409	12	1080	13.037	0.500	13,558
Weed, Joni L	Office Associate	00056086	242409	12	2080	17.579	1.000	36,564
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>50,122</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.111</b>	<b>264,731</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.111</b>	<b>264,731</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							21,178
	519200 FICA CONTRIBUTION							20,252
	519300 HEALTH INSURANCE CONTRIBUTION							71,787
	519400 LIFE INSURANCE CONTRIBUTION							477
	<b>SUBTOTAL BENEFITS</b>							<b>113,694</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>378,425</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,475
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,475</b>
	<b>COST OBJECT TOTAL</b>							<b>380,900</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Advising & Career Services (12)  
**COST OBJECT:** First Year Experience (51-4212-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ensz, Brette A	Asst Director 1st Year Program	00058045	253300				1.000	46,771
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,771</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,771</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,742
519200	FICA CONTRIBUTION							3,578
519300	HEALTH INSURANCE CONTRIBUTION							15,058
519400	LIFE INSURANCE CONTRIBUTION							84
	<b>SUBTOTAL BENEFITS</b>							<b>22,462</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,233</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,698
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,698</b>
	<b>COST OBJECT TOTAL</b>							<b>72,931</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Counseling Center (13)  
**COST OBJECT:** Counseling Services (51-4213-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,594
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,594</b>
<b>COST OBJECT TOTAL</b>								<b>4,594</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Enrollment Services (14)

**COST OBJECT:** Academic Services & Enrollment Mgmt (51-4214-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Scantling III, Edgar L	Assoc VC for Acad Svc & Enrlmnt Mgmt	00058080	095112				1.000	139,650
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Director Military & Veteran Serv	Asst Director Military & Veteran Serv	00058276	253300				0.000	1,628
Birbal, Jean P	Programmer Analyst	00058364	303324				1.000	52,147
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>53,775</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>193,425</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>193,425</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,650
519200 FICA CONTRIBUTION								13,845
519300 HEALTH INSURANCE CONTRIBUTION								22,869
519400 LIFE INSURANCE CONTRIBUTION								313
	<b>SUBTOTAL BENEFITS</b>							<b>48,677</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>242,102</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,951
540000 TRAVEL EXPENSE								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,951</b>
	<b>COST OBJECT TOTAL</b>							<b>254,053</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Financial Aid (15)

**COST OBJECT:** Office of Financial Aid (51-4215-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sommers, Mary S	Director, Financial Aid	00058231	254308	12			1.000	90,729
<b>513000 MGR/PROFESSIONAL SAL</b>								
Artz, Kristina M	Financial Aid Counselor, Scholarships	00058311	252305	12			1.000	33,000
Financial Aid Counselor, Scholarships	Financial Aid Counselor, Scholarships	00058311	252305	12			0.000	1,481
Johnson, Matthew D	Counselor, Financial Aid	00058387	252305	12			1.000	48,935
Dobry, Rebecca D	Assistant Director	00058385	253300	12			0.694	33,528
	(54-2313-2017054)FWS Job Location & Developm		513000				0.31	14,804
	<b>TOTAL Dobry, Rebecca D</b>						1.00	<b>48,332</b>
Skarka, Lori A	Asst Director Military & Veteran Serv	00058276	253300	12			1.000	44,275
Besse, Renee	Assoc Director Financial Aid	00058306	253311	12			1.000	72,397
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.694</b>	<b>233,616</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mitchell, Samantha J	Office Associate	00056122	242409	12	2080	13.702	1.000	28,500
Office Associate	Office Associate	00056110	242409	12			0.000	2,272
Office Associate	Office Associate	00056116	242409	12	2080	13.702	1.000	28,500
Shively, Brett D	Office Associate	00056110	242409	12	2080	13.228	1.000	27,515
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>86,787</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058896	095500	00			1.220	10,671
	<b>SUBTOTAL NONFACULTY</b>						<b>9.914</b>	<b>421,803</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.914</b>	<b>421,803</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,409
519200 FICA CONTRIBUTION								31,451
519300 HEALTH INSURANCE CONTRIBUTION								93,721
519400 LIFE INSURANCE CONTRIBUTION								740
	<b>SUBTOTAL BENEFITS</b>							<b>154,321</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>576,124</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,093
540000 TRAVEL EXPENSE								1,721
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,814</b>
	<b>COST OBJECT TOTAL</b>							<b>587,938</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

SUB PROGRAM: Student Affairs (42)								
DEPARTMENT: Multicultural Affairs (16)								
COST OBJECT: Multicultural Affairs (51-4216-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.317	13,755
	(51-4216-7501)OMA Diversity Funds		513000				0.06	2,725
	(53-4216-0200)RB Multicultural Affairs		513000				0.62	26,931
	<b>TOTAL Mueller, Monica R</b>						1.00	<b>43,411</b>
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.936	70,319
	(51-4216-7501)OMA Diversity Funds		513000				0.06	4,774
	<b>TOTAL Guzman, Juan C</b>						1.00	<b>75,093</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.253</b>	<b>84,074</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Holen, Jenny L	Office Associate	00056098	242409	12	2080	20.312	1.000	42,248
	<b>SUBTOTAL NONFACULTY</b>						<b>2.253</b>	<b>126,322</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.253</b>	<b>126,322</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							9,899
	519200 FICA CONTRIBUTION							9,664
	519300 HEALTH INSURANCE CONTRIBUTION							22,218
	519400 LIFE INSURANCE CONTRIBUTION							227
	<b>SUBTOTAL BENEFITS</b>							<b>42,008</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>168,330</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							5,572
	540000 TRAVEL EXPENSE							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,072</b>
	<b>COST OBJECT TOTAL</b>							<b>175,402</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Multicultural Affairs (16)  
**COST OBJECT:** OMA Diversity Funds (51-4216-7501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Diversity Recruitment & Leadership Coord	Diversity Recruitment & Leadership Coord	00057758	253300	12			0.000	889
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300	12			0.063	2,725
	(51-4216-0100)Multicultural Affairs		513000				0.32	13,755
	(53-4216-0200)RB Multicultural Affairs		513000				0.62	26,931
	<b>TOTAL Mueller, Monica R</b>						1.00	<b>43,411</b>
Padilla Cortez, Francisco J	Diversity Recruitment & Leadership Coord	00057758	253300	12			1.000	35,613
Guzman, Juan C	Director Multi-Cultural	00057703	254300	12			0.064	4,774
	(51-4216-0100)Multicultural Affairs		513000				0.94	70,319
	<b>TOTAL Guzman, Juan C</b>						1.00	<b>75,093</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.127</b>	<b>44,001</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.127</b>	<b>44,001</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.127</b>	<b>44,001</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,105
519200 FICA CONTRIBUTION								3,366
519300 HEALTH INSURANCE CONTRIBUTION								2,172
519400 LIFE INSURANCE CONTRIBUTION								79
	<b>SUBTOTAL BENEFITS</b>							<b>6,722</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,723</b>
	<b>COST OBJECT TOTAL</b>							<b>50,723</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Records & Registration (17)  
**COST OBJECT:** Sdt Rec-Commencement (51-4217-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,875
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,875</b>
	<b>COST OBJECT TOTAL</b>							<b>7,875</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Records & Registration (17)

**COST OBJECT:** Student Records (51-4217-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Schipporeit, Kimra F	Director Student Records/Registration	00058234	095082	12			1.000	116,671
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bishop, Jessica S	Coordinator of Academic Support Services	00058405	253300	12	2080	22.502	1.000	46,805
Jones, Diana L	Assoc Director Student Records	00058348	253300	12			1.000	57,777
Pearson, Erin L	Assistant Registrar for Transfer Systems	00057763	253306	12			1.000	44,770
Seitler, Kimberly K	Asst Registrar	00058338	253306	12			1.000	50,707
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>200,059</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tadlock, Laura A	Administrative Specialist	00056083	242409	12	2080	18.331	1.000	38,128
Education Records Assessor	Education Records Assessor	00056124	252302	12	2080	14.634	1.000	30,439
Edwards, Vickie S	Education Records Assessor	00056020	252302	12	2080	14.688	1.000	30,550
Klimek, Margaret O	Education Records Assessor	00056002	252302	12	2080	14.995	1.000	31,190
Jacobson, Staci D	Enrollment Evaluator	00056001	252501	12	2080	18.100	1.000	37,648
Kluver, Danielle E	Enrollment Evaluator	00056000	252501	12	2080	18.100	1.000	37,648
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>6.000</b>	<b>205,603</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058916	095500	00			0.260	3,155
<b>SUBTOTAL NONFACULTY</b>							<b>11.260</b>	<b>525,488</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.260</b>	<b>525,488</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,628
519200 FICA CONTRIBUTION								39,959
519300 HEALTH INSURANCE CONTRIBUTION								136,317
519400 LIFE INSURANCE CONTRIBUTION								940
<b>SUBTOTAL BENEFITS</b>								<b>211,844</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>737,332</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,145
540000 TRAVEL EXPENSE								1,279
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,424</b>
<b>COST OBJECT TOTAL</b>								<b>744,756</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Academic Success Office (19)  
**COST OBJECT:** Academic Success (51-4219-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303	12			0.170	7,025
	(51-4219-7520)Diversity-Academic Success KRN		513000				0.83	34,300
	<b>TOTAL Pierce, Josh W</b>						1.00	<b>41,325</b>
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.078	4,070
	(54-4218-0020001)Student Support Services 20		513000				0.92	48,227
	<b>TOTAL Harvey, Rashawn D</b>						1.00	<b>52,297</b>
Counselor, Student Services	Counselor, Student Services	00058309	253305	12	234	17.471	0.112	4,070
Director Academic Success	Director Academic Success	00058211	254303	12			0.010	7,044
Luker, David T	Director Academic Success	00058211	254303	12			0.800	60,743
	(54-4218-0020001)Student Support Services 20		513000				0.20	15,186
	<b>TOTAL Luker, David T</b>						1.00	<b>75,929</b>
Hargon, Patrick F	Associate Director Learning Commons	00058229	263300	12			0.420	19,500
	(52-0717-0200)Acad Success Fee-Writing Ctr/L		513000				0.58	26,971
	<b>TOTAL Hargon, Patrick F</b>						1.00	<b>46,471</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.590</b>	<b>102,452</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.590</b>	<b>102,452</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.590</b>	<b>102,452</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,030
519200 FICA CONTRIBUTION								7,837
519300 HEALTH INSURANCE CONTRIBUTION								26,420
519400 LIFE INSURANCE CONTRIBUTION								184
	<b>SUBTOTAL BENEFITS</b>							<b>42,471</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,923</b>
	<b>COST OBJECT TOTAL</b>							<b>144,923</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Success Office (19)

**COST OBJECT:** Diversity-Academic Success KRN Bound (51-4219-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pierce, Josh W	Kearney Bound Coordinator	00058411	252303				0.830	34,300
	(51-4219-0100)Academic Success		513000				0.17	7,025
	<b>TOTAL Pierce, Josh W</b>						1.00	<b>41,325</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.830</b>	<b>34,300</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.830</b>	<b>34,300</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,230
519200 FICA CONTRIBUTION								2,624
519300 HEALTH INSURANCE CONTRIBUTION								13,846
519400 LIFE INSURANCE CONTRIBUTION								62
	<b>SUBTOTAL BENEFITS</b>							<b>18,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,062</b>
	<b>COST OBJECT TOTAL</b>							<b>53,062</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Academic Success Office (19)

**COST OBJECT:** Diversity-Acad Succ Disability Services (51-4219-7521)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Moore, Aisha T	Transcriber	00056120	242409	12	181	15.313	0.087	2,769
	(51-1016-0100)Learning Strategies		514000				0.66	21,120
	<b>TOTAL Moore, Aisha T</b>						0.75	<b>23,889</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.087</b>	<b>2,769</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.087</b>	<b>2,769</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								212
519300 HEALTH INSURANCE CONTRIBUTION								82
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>479</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,248</b>
	<b>COST OBJECT TOTAL</b>							<b>3,248</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Intramurals (53)

**COST OBJECT:** Intramurals State Budget (51-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	00			0.500	24,315
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00056119	242409	00			0.150	4,643
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Intramurals	00058811	095500	00			1.370	18,238
	<b>SUBTOTAL NONFACULTY</b>						<b>2.020</b>	<b>47,196</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.020</b>	<b>47,196</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,317
519200 FICA CONTRIBUTION								2,215
519300 HEALTH INSURANCE CONTRIBUTION								10,139
519400 LIFE INSURANCE CONTRIBUTION								52
	<b>SUBTOTAL BENEFITS</b>							<b>14,723</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,919</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,530</b>
	<b>COST OBJECT TOTAL</b>							<b>72,449</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Admissions (10)

**COST OBJECT:** New Student Enrollment Fee (52-4210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
T.B.A.(SUMMER ADVISING)	Summer Counselor/Advisor	00058039	253300	00			0.000	-36,597
TBA	Summer Counselor/Advisor	00058039	253300	00			1.000	36,597
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Advising & Career Services (12)

**COST OBJECT:** Senior Registration (52-4212-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Academic & Career Advisor	Academic & Career Advisor	00058449	253305	12			0.000	-13,441
McConkey, Anne M	Academic & Career Advisor	00058449	253305	12			0.389	13,441
	(51-4212-0100)Academic & Career Services		513000				0.61	21,154
	<b>TOTAL McConkey, Anne M</b>						1.00	<b>34,595</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.389</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.389</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.389</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Records & Registration (17)

**COST OBJECT:** Transcripts Revolving (52-4217-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Records Specialist	Records Specialist	00057761	253300	12			0.000	-19,048
Schroeder, Cyndi L	Records Specialist	00057761	253300	12	1040	18.315	0.500	19,048
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.500</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
SELF SUPPORTING	Education Records Assessor	00056066	252302	12			0.000	-30,952
White, April C	Education Records Assessor	00056066	252302	12	2080	14.881	1.000	30,952
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life Budget (99)  
**COST OBJECT:** Budget Adjustment Revolving - Student Af (52-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058866	095500	00			0.000	149,252	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>149,252</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>149,252</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>149,252</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>244,330</b>
	<b>COST OBJECT TOTAL</b>								<b>393,582</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** RB Aux Ent Student Life Travel (53-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								8,699
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,699</b>
	<b>COST OBJECT TOTAL</b>							<b>8,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life General (02)  
**COST OBJECT:** RB Contingency Maintenance (53-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Multicultural Affairs (16)

**COST OBJECT:** RB Multicultural Affairs (53-4216-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mueller, Monica R	Asst Director Multi-cultural	00058392	253300				0.620	26,931
	(51-4216-0100)Multicultural Affairs		513000				0.32	13,755
	(51-4216-7501)OMA Diversity Funds		513000				0.06	2,725
	<b>TOTAL Mueller, Monica R</b>						1.00	<b>43,411</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.620</b>	<b>26,931</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.620</b>	<b>26,931</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,751
	519200 FICA CONTRIBUTION							2,060
	519300 HEALTH INSURANCE CONTRIBUTION							10,235
	519400 LIFE INSURANCE CONTRIBUTION							48
	<b>SUBTOTAL BENEFITS</b>							<b>14,094</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,025</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							18,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,000</b>
	<b>COST OBJECT TOTAL</b>							<b>59,025</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB Student Housing Administration (53-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								1,066
	<b>SUBTOTAL BENEFITS</b>							<b>380,788</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,077,710</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,718
560000 GOVERNMENT AID								17,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>137,718</b>
	<b>COST OBJECT TOTAL</b>							<b>1,215,428</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB Residence Halls Programming (53-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,082
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,082</b>
	<b>COST OBJECT TOTAL</b>							<b>44,082</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB Room Damage Repair (53-4250-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB RGL METS Program Expenses (53-4250-0710)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							17,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,500</b>
	<b>COST OBJECT TOTAL</b>							<b>17,500</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Residential and Greek Life (50)

**COST OBJECT:** RB Cable Television (53-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bartling, Timothy R	Manager, Video Engr & Classroom Design	00058357	303300	12			0.049	3,578
	(51-2613-0100)Video Services		513000				0.68	49,448
	(52-2610-0200)eCampus Distance Fee		513000				0.27	19,981
	<b>TOTAL Bartling, Timothy R</b>						1.00	<b>73,007</b>
Video Engineer	Video Engineer	00058447	382500	12	103	24.865	0.050	2,586
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.099</b>	<b>6,164</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.099</b>	<b>6,164</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.099</b>	<b>6,164</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							493
	519200 FICA CONTRIBUTION							472
	519300 HEALTH INSURANCE CONTRIBUTION							1,646
	519400 LIFE INSURANCE CONTRIBUTION							11
	<b>SUBTOTAL BENEFITS</b>							<b>2,622</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,786</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							188,575
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>188,575</b>
	<b>COST OBJECT TOTAL</b>							<b>197,361</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Residential and Greek Life (50)  
**COST OBJECT:** RB RGL Microfridge Program Expenses (53-4250-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							21,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,500</b>
	<b>COST OBJECT TOTAL</b>							<b>21,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Health Services (51)

**COST OBJECT:** SHC-Student Health and Counseling (53-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Plummer, Lisa J	Business Manager	00056079	243312	12			1.000	43,199
Schardt, Wendy L	Director Counseling & Health Care	00058355	293300	12			1.000	80,568
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>123,767</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Business Manager	00056079	243312	00			0.000	-43,199
TBA	Director Counseling & Health Care	00058355	293300	00			0.000	-80,568
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-123,767</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								234,692
540000 TRAVEL EXPENSE								2,000
599950 PLANNED NEGATIVE BUDGET-NON-P								-234,692
599965 PLANNED NEGATIVE BUDGET-TRAVEL								-2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** SHC-Student Health Services (53-4251-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pedersen, Susan K	Asst Director Health Care, Clinic Nurse	00058334	293300	12			0.950	51,066
Kovarik, Michelle L	Clinic Nurse	00058384	293309	03			0.750	33,515
Wiederspan, Janna G	Clinic Nurse	00058443	293309	03			0.500	26,834
Hayes, Cynthia L	Assoc Director Nurse Practitnr	00058393	294306	12			1.000	75,343
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.200</b>	<b>186,758</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Graham, Kimberli S	Office Assistant	00056140	241408	12	1976	12.719	0.950	25,132
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058901	095500	00			0.070	1,121
<b>517000 OTH SAL/WAG/PERS SRV</b>								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	7,688
<b>TOTAL 517000 OTH SAL/WAG/PERS SRV</b>							<b>0.000</b>	<b>30,752</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Asst Director Health Care, Clinic Nurse	00058334	293300	00			0.000	-51,066
SELSUPT(KOVARIK,MICHELLE)	Clinic Nurse	00058384	293309	00			0.000	-33,515
TBA	Clinic Nurse	00058443	293309	00			0.000	-26,834
TBA	Assoc Director Nurse Practitnr	00058393	294306	00			0.000	-75,343
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-186,758</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Office Assistant	00056140	241408	00			0.000	-25,132
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
T.B.A.(STUDENT WORKER)	Student Worker	00058901	095500	00			0.000	-1,121
<b>518980 NEGATIVE BUDGET-OTHER WAGES</b>								
T.B.A.(FOUTCH)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
T.B.A.(LEWANDOWSKI)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
T.B.A.(MALCOM)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
T.B.A.(RANNEY)	Other Hourly Wkr	00058902	095560	00			0.000	-7,688
<b>TOTAL 518980 NEGATIVE BUDGET-OTHER WAGES</b>							<b>0.000</b>	<b>-30,752</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.220</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.220</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Health Services (51)

**COST OBJECT:** SHC-Counseling Center (53-4251-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fries, Brett L	Mental Health Practitioner	00058339	293319	03	1560	19.333	0.750	30,159
Hof, Kiphany J	Assoc Director Mental Hlth Practitioner	00058428	293319	12			1.000	47,509
Spellbrink, Sarah D	Mental Health Practitioner	00058400	293319	12			1.000	42,328
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.750</b>	<b>119,996</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rodehorst, Brenda L	Office Assistant	00056078	241409	12	1992	13.488	0.958	26,876
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker	00058901	095500	00			0.040	633
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Mental Health Practitioner	Mental Health Practitioner	00058339	293319	00			0.000	-30,159
T.B.A.	Assoc Director Mental Hlth Practitioner	00058428	293319	00			0.000	-47,509
TBA	Mental Health Practitioner	00058400	293319	00			0.000	-42,328
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-119,996</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
T.B.A.	Office Assistant	00056078	241409	00			0.000	-26,876
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
STUDENT WORKER	Student Worker	00058901	095500	00			0.000	-633
<b>SUBTOTAL NONFACULTY</b>							<b>3.748</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.748</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Health Services (51)

**COST OBJECT:** SHC-Peer Health Education (53-4251-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gienger, Kate M	Health Education Wellness Coordinator	00058370	293300				0.750	28,490
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Health Education Wellness Coordinator	Health Education Wellness Coordinator	00058370	293300				0.000	-28,490
<b>SUBTOTAL NONFACULTY</b>							<b>0.750</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.750</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Health Services (51)  
**COST OBJECT:** SHC-Women's Center (53-4251-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
T.B.A.(MCKELLIPS)	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.330	10,404
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
PLANNED NEGATIVE BUDGET-OTHER	Graduate Teaching Asst (Womens Ctr)	00055992	095133	00			0.000	-10,404
<b>SUBTOTAL NONFACULTY</b>							<b>0.330</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.330</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** RB Food Services-Facilities (53-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							85,584
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>85,584</b>
	<b>COST OBJECT TOTAL</b>							<b>85,584</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** RB Union Retail Sales (53-4252-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,296
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,296</b>
<b>COST OBJECT TOTAL</b>								<b>12,296</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Nebraskan Student Union (52)  
**COST OBJECT:** RB Student Center (53-4252-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Danube, Tim	Assoc Dir Student Union-Activies/Orgs	00058316	253312	12			1.000	61,921
Pelc, Sharon	Director, Student Life	00058214	254306	12			1.000	81,370
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>143,291</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hiemke, Jamie L	Directory Asst Svcs Supervisor	00056148	242305	12	2080	14.078	1.000	29,282
Poppe, Brooke E	Office Associate	00056082	242409	12	2080	14.204	1.000	29,544
Zimmer, Stephen P	Office Associate	00056141	242409	12	1040	14.591	0.500	15,175
	(53-4311-1500)ID Card Student Fees		514000				0.50	15,175
<b>TOTAL Zimmer, Stephen P</b>							<b>1.00</b>	<b>30,350</b>
Office Supervisor	Office Supervisor	00056088	242410	12	2080	14.276	1.000	29,694
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.500</b>	<b>103,695</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058926	095500	00			4.880	64,203
<b>SUBTOTAL NONFACULTY</b>							<b>10.380</b>	<b>311,189</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.380</b>	<b>311,189</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,395
519200 FICA CONTRIBUTION								18,895
519300 HEALTH INSURANCE CONTRIBUTION								48,905
519400 LIFE INSURANCE CONTRIBUTION								445
<b>SUBTOTAL BENEFITS</b>								<b>85,640</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>396,829</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								55,563
<b>TOTAL NET OPERATING EXPENSES</b>								<b>55,563</b>
<b>COST OBJECT TOTAL</b>								<b>452,392</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Nebraskan Student Union (52)

**COST OBJECT:** RB Promotion/Programming (53-4252-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Matthies, Laura A	Asst Dir Student Activities-Std Events	00058341	253304				0.533	21,172
	(51-4202-0400)Social/Cultural Development		513000				0.47	18,542
	<b>TOTAL Matthies, Laura A</b>						<b>1.00</b>	<b>39,714</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058926	095500	00			0.030	487
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr	00058927	095560	00			0.230	3,845
	<b>SUBTOTAL NONFACULTY</b>						<b>0.793</b>	<b>25,504</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.793</b>	<b>25,504</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,376
	519200 FICA CONTRIBUTION							1,620
	519300 HEALTH INSURANCE CONTRIBUTION							8,482
	519400 LIFE INSURANCE CONTRIBUTION							38
	<b>SUBTOTAL BENEFITS</b>							<b>11,516</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,020</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							14,465
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,465</b>
	<b>COST OBJECT TOTAL</b>							<b>51,485</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Nebraskan Student Union (52)

**COST OBJECT:** RB Greek Life (53-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wolf, Heather N	Asst Dir Student Activities-Greek Life	00058352	253304				1.000	48,307
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058911	095500	00			0.000	5,840
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>54,147</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>54,147</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,140
519200 FICA CONTRIBUTION								3,695
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								87
<b>SUBTOTAL BENEFITS</b>								<b>23,602</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>77,749</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>82,749</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Intramurals (53)

**COST OBJECT:** RB Student Program Intramurals (53-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	12			0.500	24,315
<b>514000 CLER/TECH/SERV WAGES</b>								
Feikert, Melanie M	Office Associate	00056119	242409	12	520	14.865	0.250	7,746
	(53-4253-0200)Intramurals Operations		514000				0.15	4,643
	(53-4420-8101)Wellness Center Operations		514000				0.60	18,531
	<b>TOTAL Feikert, Melanie M</b>						1.00	<b>30,920</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker - Intramurals	00058811	095500	00			1.280	9,573
	<b>SUBTOTAL NONFACULTY</b>						<b>2.030</b>	<b>41,634</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.030</b>	<b>41,634</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,565
519200 FICA CONTRIBUTION								2,453
519300 HEALTH INSURANCE CONTRIBUTION								11,342
519400 LIFE INSURANCE CONTRIBUTION								58
	<b>SUBTOTAL BENEFITS</b>							<b>16,418</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,052</b>
	<b>COST OBJECT TOTAL</b>							<b>58,052</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Intramurals (53)

**COST OBJECT:** Intramurals Operations (53-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Assistant Director, Campus Recreation	Assistant Director, Campus Recreation	00057752	373302	12			0.500	24,315
<b>514000 CLER/TECH/SERV WAGES</b>								
Feikert, Melanie M	Office Associate	00056119	242409	12	312	14.865	0.150	4,643
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	7,746
	(53-4420-8101)Wellness Center Operations		514000				0.60	18,531
	<b>TOTAL Feikert, Melanie M</b>						1.00	<b>30,920</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
T.B.A.(GRAD ASST - SET)	Graduate Teaching Asst	00055977	095133	00			0.000	31,905
<b>516500 STUDENT HOURLY</b>								
STUDENT WORKER	Student Worker - Intramurals	00058811	095500	00			0.000	18,238
	<b>SUBTOTAL NONFACULTY</b>						<b>0.650</b>	<b>79,101</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.650</b>	<b>79,101</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,317
519200 FICA CONTRIBUTION								2,215
519300 HEALTH INSURANCE CONTRIBUTION								10,139
519400 LIFE INSURANCE CONTRIBUTION								52
	<b>SUBTOTAL BENEFITS</b>							<b>14,723</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,824</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,530
521000 PLANNED OPERATING EXPENSES								1,820
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>12,350</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,350</b>
	<b>COST OBJECT TOTAL</b>							<b>106,174</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Intramurals (53)

**COST OBJECT:** Intramurals Budget Offset (53-4253-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
TBA	Assistant Director, Campus Recreation	00057752	373302	00			0.000	-24,315
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Office Associate	00056119	242409	00			0.000	-4,643
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
Graduate Teaching Asst	Graduate Teaching Asst	00055977	095133	00			0.000	-31,905
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
Student Worker - Intramurals	Student Worker - Intramurals	00058811	095500	00			0.000	-18,238
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-79,101</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-79,101</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-2,317
519200 FICA CONTRIBUTION								-2,215
519300 HEALTH INSURANCE CONTRIBUTION								-10,139
519400 LIFE INSURANCE CONTRIBUTION								-52
<b>SUBTOTAL BENEFITS</b>								<b>-14,723</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-93,824</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-10,530
599950 PLANNED NEGATIVE BUDGET-NON-P								-1,820
<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>							<b>0.000</b>	<b>-12,350</b>
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-12,350</b>
<b>COST OBJECT TOTAL</b>								<b>-106,174</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Life Budget (99)

**COST OBJECT:** RB Budget Adjustments-Independent Oper (53-4299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director Police and Parking Services	Director Police and Parking Services	00058207	095082	12			0.000	275
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>275</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>275</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22
519200 FICA CONTRIBUTION								21
<b>SUBTOTAL BENEFITS</b>								<b>43</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>318</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								412,209
<b>TOTAL NET OPERATING EXPENSES</b>								<b>412,209</b>
<b>COST OBJECT TOTAL</b>								<b>412,527</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)  
**DEPARTMENT:** Student Life Budget (99)  
**COST OBJECT:** Budget Adj-Auxiliary Student Services (53-4299-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517200 OTHER-TEMPORARY</b>								
OTHER HOURLY	Other Hourly Wkr	00058857	095560	00			48.674	785,000
	<b>SUBTOTAL NONFACULTY</b>						<b>48.674</b>	<b>785,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>48.674</b>	<b>785,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>785,000</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,688,799
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,688,799</b>
	<b>COST OBJECT TOTAL</b>							<b>6,473,799</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Support Services (18)

**COST OBJECT:** Student Support Services 2015-2016 (54-4218-0019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Counselor, Student Services	Counselor, Student Services	00058309	253305	12		38.708	0.080	6,441
							<b>0.080</b>	<b>6,441</b>
							<b>0.080</b>	<b>6,441</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								515
519200 FICA CONTRIBUTION								493
519300 HEALTH INSURANCE CONTRIBUTION								1,334
519400 LIFE INSURANCE CONTRIBUTION								12
								<b>2,354</b>
								<b>8,795</b>
								<b>8,795</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Student Affairs (42)

**DEPARTMENT:** Student Support Services (18)

**COST OBJECT:** Student Support Services 2016-2017 (54-4218-0020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harvey, Rashawn D	Asst Director Student Support Serv	00058408	253300	12			0.922	48,227
	(51-4219-0100)Academic Success		513000				0.08	4,070
	<b>TOTAL Harvey, Rashawn D</b>						1.00	<b>52,297</b>
Counselor, Student Services	Counselor, Student Services	00058309	253305	12	1680	17.428	0.808	29,290
Warren, Christine A	Counselor, Student Svcs	00058407	253305	03	1914	15.334	0.920	29,343
Luker, David T	Director Academic Success	00058211	254303	12			0.200	15,186
	(51-4219-0100)Academic Success		513000				0.80	60,743
	<b>TOTAL Luker, David T</b>						1.00	<b>75,929</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.850</b>	<b>122,046</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Marshall, Kristi A	Office Assistant	00056173	241409	12	1040	13.713	0.500	14,261
Reid, Elizabeth A	Office Associate	00056143	242409	12	1981	17.281	0.952	34,234
	(51-1016-0100)Learning Strategies		514000				0.05	1,711
	<b>TOTAL Reid, Elizabeth A</b>						1.00	<b>35,945</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.452</b>	<b>48,495</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.302</b>	<b>170,541</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.302</b>	<b>170,541</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,920
	519200 FICA CONTRIBUTION							13,047
	519300 HEALTH INSURANCE CONTRIBUTION							73,049
	519400 LIFE INSURANCE CONTRIBUTION							307
	<b>SUBTOTAL BENEFITS</b>							<b>99,323</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>269,864</b>
	<b>COST OBJECT TOTAL</b>							<b>269,864</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance Office (01)  
**COST OBJECT:** VC Business/Finance (51-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.600	103,785
	(53-4301-0100)RB Auxiliary Enterprises Admin		512100				0.40	69,190
	<b>TOTAL Watts, Jonathan C</b>						<b>1.00</b>	<b>172,975</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.791	39,509
	(53-4301-0100)RB Auxiliary Enterprises Admin		513000				0.21	10,448
	<b>TOTAL Meier, Fauneil A</b>						<b>1.00</b>	<b>49,957</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Patricia L	Office Assistant	00056064	241409	12	1040	14.964	0.500	15,563
	(51-4310-0100)Budget Office		514000				0.50	18,369
	<b>TOTAL Johnson, Patricia L</b>						<b>1.00</b>	<b>33,932</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058981	095500	00			0.000	1,209
	<b>SUBTOTAL NONFACULTY</b>						<b>1.891</b>	<b>160,066</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.891</b>	<b>160,066</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,709
	519200 FICA CONTRIBUTION							10,051
	519300 HEALTH INSURANCE CONTRIBUTION							19,993
	519400 LIFE INSURANCE CONTRIBUTION							229
	<b>SUBTOTAL BENEFITS</b>							<b>42,982</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>203,048</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,752
	540000 TRAVEL EXPENSE							2,120
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,872</b>
	<b>COST OBJECT TOTAL</b>							<b>212,920</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** VC Business & Finance Office (01)  
**COST OBJECT:** Assistant VC Business/Finance (51-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sheldon, Jane	Asst Vice Chancellor Business & Finance	00058208	095111				0.709	98,300
	(53-4301-0200)RB Auxiliary Enterprises Admin		512100				0.29	40,436
	<b>TOTAL Sheldon, Jane</b>						<b>1.00</b>	<b>138,736</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Purdy, Lee Ann	Risk Mgmt & Envir Health & Safety Coord	00058423	243305				0.734	48,807
	(53-4301-0200)RB Auxiliary Enterprises Admin		513000				0.27	17,668
	<b>TOTAL Purdy, Lee Ann</b>						<b>1.00</b>	<b>66,475</b>
Ludden, Jo Ann	Business Systems Analyst/Trainer	00057720	243311				1.000	61,010
Rohde, Michael K	Business Technology Analyst	00057737	303302				1.000	68,267
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.734</b>	<b>178,084</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.443</b>	<b>276,384</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.443</b>	<b>276,384</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							22,111
	519200 FICA CONTRIBUTION							21,143
	519300 HEALTH INSURANCE CONTRIBUTION							41,198
	519400 LIFE INSURANCE CONTRIBUTION							497
	<b>SUBTOTAL BENEFITS</b>							<b>84,949</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>361,333</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							6,668
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,668</b>
	<b>COST OBJECT TOTAL</b>							<b>368,001</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Financial Management Systems (51-4302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,424
540000	TRAVEL EXPENSE							2,060
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,484</b>
	<b>COST OBJECT TOTAL</b>							<b>3,484</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business & Finance General (02)

**COST OBJECT:** Business & Finance Enhancement Fund (51-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,062
521000	PLANNED OPERATING EXPENSES							19,275
521000	PLANNED OPERATING EXPENSES							11,066
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>40,403</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,403</b>
	<b>COST OBJECT TOTAL</b>							<b>40,403</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Emergency Operations/Training (51-4302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Director Emergency Planning & Management	Director Emergency Planning & Management	00058238	244314	12			0.500	41,304
							<b>0.500</b>	<b>41,304</b>
							<b>0.500</b>	<b>41,304</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,304
519200 FICA CONTRIBUTION								3,160
519300 HEALTH INSURANCE CONTRIBUTION								8,340
519400 LIFE INSURANCE CONTRIBUTION								74
								<b>14,878</b>
								<b>56,182</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,724
								<b>19,724</b>
								<b>75,906</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Office (10)  
**COST OBJECT:** Budget Office (51-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.539	59,034
	(53-4310-0100)RB Budget Office		512100				0.46	50,452
	<b>TOTAL Mattson, Jean L</b>						1.00	<b>109,486</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			0.923	62,793
	(53-4310-0100)RB Budget Office		513000				0.08	5,207
	<b>TOTAL Mitchell, Janet A</b>						1.00	<b>68,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Patricia L	Accounting Technician	00056109	242401	12	1040	17.663	0.500	18,369
	(51-4301-0100)VC Business/Finance		514000				0.50	15,563
	<b>TOTAL Johnson, Patricia L</b>						1.00	<b>33,932</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.962</b>	<b>140,196</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.962</b>	<b>140,196</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,216
	519200 FICA CONTRIBUTION							10,725
	519300 HEALTH INSURANCE CONTRIBUTION							21,544
	519400 LIFE INSURANCE CONTRIBUTION							252
	<b>SUBTOTAL BENEFITS</b>							<b>43,737</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>183,933</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							4,680
	540000 TRAVEL EXPENSE							1,060
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,740</b>
	<b>COST OBJECT TOTAL</b>							<b>189,673</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Purdy, Jill	Director of Finance	00058215	095082	12			0.144	16,117
	(53-4311-0100)RB Auxiliary Enterprises Admin		512100				0.86	95,808
	<b>TOTAL Purdy, Jill</b>						1.00	<b>111,925</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Berg, Jolene S	Manager, Student Accounts	00058319	243300	12			1.000	75,250
Darveau, Sonja	Accountant	00056015	243301	12			0.750	41,653
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.25	13,887
	<b>TOTAL Darveau, Sonja</b>						1.00	<b>55,540</b>
Tvrdy, Debra S	Accountant	00058345	243301	12			0.500	26,951
	(57-4302-0001001)Instit Gen Trust		513000				0.50	26,951
	<b>TOTAL Tvrdy, Debra S</b>						1.00	<b>53,902</b>
Pierce, Ross L	Senior Financial Accountant	00058388	243302	12			1.000	66,138
Senior Financial Accountant	Senior Financial Accountant	00058388	243302	12			0.000	2,386
Moran, Christine L	Accounting Manager	00058312	244312	12			0.500	43,244
	(53-4311-0100)RB Auxiliary Enterprises Admin		513000				0.50	43,244
	<b>TOTAL Moran, Christine L</b>						1.00	<b>86,488</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.750</b>	<b>255,622</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	1560	16.948	0.750	26,435
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.25	8,816
	<b>TOTAL Gansemer, Theresa A</b>						1.00	<b>35,251</b>
Sanny, Carissa A	Student Accounts Asst	00056156	241400	12	2080	15.741	1.000	32,682
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	20.805	0.500	21,637
	(52-4311-0600)Title IV Admin Costs Reimb-Fin		514000				0.50	21,637
	<b>TOTAL Bauer, Karla</b>						1.00	<b>43,274</b>
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	18.288	0.500	19,020
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	19,020
	<b>TOTAL Lovitt, Terri J</b>						1.00	<b>38,040</b>
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	21.175	0.500	22,022
	(53-4311-0100)RB Auxiliary Enterprises Admin		514000				0.50	22,022
	<b>TOTAL Wardyn, Laura L</b>						1.00	<b>44,044</b>
Office Associate	Office Associate	00056014	242409	12	2080	20.676	1.000	43,007
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.250</b>	<b>164,803</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058951	095500	00		0.676	0.310	444
		7191						
	<b>SUBTOTAL NONFACULTY</b>						<b>8.454</b>	<b>436,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.454</b>	<b>436,986</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Finance Office (51-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							29,632
519200	FICA CONTRIBUTION							33,396
519300	HEALTH INSURANCE CONTRIBUTION							83,800
519400	LIFE INSURANCE CONTRIBUTION							786
	<b>SUBTOTAL BENEFITS</b>							<b>147,614</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>584,600</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							18,762
540000	TRAVEL EXPENSE							2,590
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,352</b>
	<b>COST OBJECT TOTAL</b>							<b>605,952</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** Credit Card Fees (51-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** DAS Accting Charges (51-4311-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
526601	DAS ACCOUNTING CHARGES							15,048
526601	DAS ACCOUNTING CHARGES							2,181
526601	DAS ACCOUNTING CHARGES							5,000
	<b>TOTAL 526601 DAS ACCOUNTING CHARGES</b>						<b>0.000</b>	<b>22,229</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,229</b>
	<b>COST OBJECT TOTAL</b>							<b>42,229</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** State CashNet (51-4311-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,774
<b>TOTAL NET OPERATING EXPENSES</b>								<b>23,774</b>
<b>COST OBJECT TOTAL</b>								<b>23,774</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business Services (12)

**COST OBJECT:** Office of Business Services (51-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							21,265
	<b>COST OBJECT TOTAL</b>							422,148





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Human Resources (51-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000 PLANNED OPERATING EXPENSES								1,718
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>40,564</b>
540000 TRAVEL EXPENSE								1,590
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,154</b>
	<b>COST OBJECT TOTAL</b>							<b>432,347</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Human Resources (13)

**COST OBJECT:** Employee Wellness Program (51-4313-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abbey, Bryce M	Assistant Professor	00054486	095154	02			0.242	12,735
	(51-1015-0300)Kinesiology and Sports Science		511000				0.22	11,525
	(51-1015-0200)POE-Kinesiology & Sports Scien		511000				0.54	28,365
	<b>TOTAL Abbey, Bryce M</b>						1.00	<b>52,625</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.242</b>	<b>12,735</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.242</b>	<b>12,735</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,019
519200 FICA CONTRIBUTION								974
519300 HEALTH INSURANCE CONTRIBUTION								4,037
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>6,053</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,788</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,908
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,908</b>
	<b>COST OBJECT TOTAL</b>							<b>22,696</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** Child Care Center (51-4313-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,386
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,386</b>
<b>COST OBJECT TOTAL</b>								<b>30,386</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** State-Staff Senate (51-4313-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,218
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,218</b>
<b>COST OBJECT TOTAL</b>								<b>2,218</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** State-Leadership UNK (51-4313-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,700</b>
<b>COST OBJECT TOTAL</b>								<b>5,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police & Parking Services (14)  
**COST OBJECT:** UNK Police (51-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davis, James F	Director Police and Parking Services	00058207	095082	12			0.572	57,270
	(53-4314-0100)RB UNK Police		512100				0.43	42,852
	<b>TOTAL Davis, James F</b>						1.00	<b>100,122</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T.B.A.(SHIFT DIFF)	Public Safety Officer	00058472	352702	00			0.000	9,007
Eichholz, Theodore H	Police Officer	00056514	353501	12	2080	22.182	1.000	46,139
Leonard, Sara J	Police Officer	00056590	353501	12	56	19.207	0.027	1,071
	(53-4314-0100)RB UNK Police		514000				0.97	38,879
	<b>TOTAL Leonard, Sara J</b>						1.00	<b>39,950</b>
Police Officer	Police Officer	00056590	353501	12	68		0.973	37,568
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>93,785</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058961	095500	00			0.000	334
	<b>SUBTOTAL NONFACULTY</b>						<b>2.572</b>	<b>151,389</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.572</b>	<b>151,389</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,307
519200 FICA CONTRIBUTION								11,556
519300 HEALTH INSURANCE CONTRIBUTION								36,130
519400 LIFE INSURANCE CONTRIBUTION								272
	<b>SUBTOTAL BENEFITS</b>							<b>59,265</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>210,654</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,051
521000 PLANNED OPERATING EXPENSES								9,250
521000 PLANNED OPERATING EXPENSES								24,134
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>56,435</b>
540000 TRAVEL EXPENSE								530
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>56,965</b>
	<b>COST OBJECT TOTAL</b>							<b>267,619</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance Budget (99)  
**COST OBJECT:** Budget Adjustment - Inst Support VCBF (51-4399-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058956	095500	00		3.148	0.700	2,883
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>2,883</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>2,883</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,883</b>
	<b>COST OBJECT TOTAL</b>							<b>2,883</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance Office (11)

**COST OBJECT:** Title IV Admin Costs Reimb-Finance (52-4311-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bauer, Karla	Accounting Technician	00056017	242401	12	1040	20.805	0.500	21,637
	(51-4311-0100)Finance Office		514000				0.50	21,637
	<b>TOTAL Bauer, Karla</b>						1.00	<b>43,274</b>
T.B.A.(BAUER,KARLA)	Accounting Technician	00056017	242401	12			0.000	-21,637
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** VC Business & Finance Office (01)

**COST OBJECT:** RB Auxiliary Enterprises Admin - VCBF (53-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Vice Chancellor Business/Finance	Vice Chancellor Business/Finance	00058200	095110	12			0.000	6,589
Watts, Jonathan C	Vice Chancellor Business/Finance	00058200	095110	12			0.400	69,190
	(51-4301-0100)VC Business/Finance		512100				0.60	103,785
	<b>TOTAL Watts, Jonathan C</b>						1.00	<b>172,975</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.400</b>	<b>75,779</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meier, Fauneil A	Executive Assistant	00058380	242412	12			0.209	10,448
	(51-4301-0100)VC Business/Finance		513000				0.79	39,509
	<b>TOTAL Meier, Fauneil A</b>						1.00	<b>49,957</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.609</b>	<b>86,227</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.609</b>	<b>86,227</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,898
519200 FICA CONTRIBUTION								5,196
519300 HEALTH INSURANCE CONTRIBUTION								6,523
519400 LIFE INSURANCE CONTRIBUTION								117
	<b>SUBTOTAL BENEFITS</b>							<b>18,734</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,961</b>
	<b>COST OBJECT TOTAL</b>							<b>104,961</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** VC Business & Finance Office (01)

**COST OBJECT:** RB Auxiliary Enterprises Admin-Asst VCBF (53-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sheldon, Jane	Asst Vice Chancellor Business & Finance	00058208	095111				0.291	40,436
	(51-4301-0200)Assistant VC Business/Finance		512100				0.71	98,300
	<b>TOTAL Sheldon, Jane</b>						1.00	<b>138,736</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Purdy, Lee Ann	Risk Mgmt & Envir Health & Safety Coord	00058423	243305				0.266	17,668
	(51-4301-0200)Assistant VC Business/Finance		513000				0.73	48,807
	<b>TOTAL Purdy, Lee Ann</b>						1.00	<b>66,475</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.557</b>	<b>58,104</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.557</b>	<b>58,104</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,648
	519200 FICA CONTRIBUTION							4,445
	519300 HEALTH INSURANCE CONTRIBUTION							5,968
	519400 LIFE INSURANCE CONTRIBUTION							105
	<b>SUBTOTAL BENEFITS</b>							<b>15,166</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,270</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,158
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,158</b>
	<b>COST OBJECT TOTAL</b>							<b>75,428</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** RB Insurance (53-4302-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								153,023
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>153,023</b>
	<b>COST OBJECT TOTAL</b>							<b>153,023</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Office (10)  
**COST OBJECT:** RB Budget Office (53-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mattson, Jean L	Budget Officer	00058210	095082	12			0.461	50,452
	(51-4310-0100)Budget Office		512100				0.54	59,034
	<b>TOTAL Mattson, Jean L</b>						1.00	<b>109,486</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mitchell, Janet A	Budget Analyst	00058328	243309	12			0.077	5,207
	(51-4310-0100)Budget Office		513000				0.92	62,793
	<b>TOTAL Mitchell, Janet A</b>						1.00	<b>68,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.538</b>	<b>55,659</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.538</b>	<b>55,659</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,453
	519200 FICA CONTRIBUTION							4,258
	519300 HEALTH INSURANCE CONTRIBUTION							6,230
	519400 LIFE INSURANCE CONTRIBUTION							100
	<b>SUBTOTAL BENEFITS</b>							<b>15,041</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,700</b>
	<b>COST OBJECT TOTAL</b>							<b>70,700</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance Office (11)

**COST OBJECT:** RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Purdy, Jill	Director of Finance	00058215	095082	12			0.856	95,808
	(51-4311-0100)Finance Office		512100				0.14	16,117
	<b>TOTAL Purdy, Jill</b>						<b>1.00</b>	<b>111,925</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Darveau, Sonja	Accountant	00056015	243301	12			0.250	13,887
	(51-4311-0100)Finance Office		513000				0.75	41,653
	<b>TOTAL Darveau, Sonja</b>						<b>1.00</b>	<b>55,540</b>
Moran, Christine L	Accounting Manager	00058312	244312	12			0.500	43,244
	(51-4311-0100)Finance Office		513000				0.50	43,244
	<b>TOTAL Moran, Christine L</b>						<b>1.00</b>	<b>86,488</b>
SALSAVNG	Accounting Manager	00058312	244312	12			0.000	2,175
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.750</b>	<b>59,306</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gansemer, Theresa A	Student Accounts Asst	00056012	241400	12	520	16.948	0.250	8,816
	(51-4311-0100)Finance Office		514000				0.75	26,435
	<b>TOTAL Gansemer, Theresa A</b>						<b>1.00</b>	<b>35,251</b>
Lovitt, Terri J	Student Accounts Accounting Technician	00056016	242401	12	1040	18.288	0.500	19,020
	(51-4311-0100)Finance Office		514000				0.50	19,020
	<b>TOTAL Lovitt, Terri J</b>						<b>1.00</b>	<b>38,040</b>
Wardyn, Laura L	Student Accounts Technician	00056008	242401	12	1040	21.175	0.500	22,022
	(51-4311-0100)Finance Office		514000				0.50	22,022
	<b>TOTAL Wardyn, Laura L</b>						<b>1.00</b>	<b>44,044</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.250</b>	<b>49,858</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058951	095500	00			0.000	420
	<b>SUBTOTAL NONFACULTY</b>						<b>2.856</b>	<b>205,392</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.856</b>	<b>205,392</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,398
519200 FICA CONTRIBUTION								15,680
519300 HEALTH INSURANCE CONTRIBUTION								39,865
519400 LIFE INSURANCE CONTRIBUTION								369
	<b>SUBTOTAL BENEFITS</b>							<b>72,312</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>277,704</b>
<b>OPERATING EXPENSE</b>								

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Finance Office (11)

**COST OBJECT:** RB Auxiliary Enterprises Admin - Finance (53-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							63,260
540000	TRAVEL EXPENSE							3,588
550000	CAPITAL OUTLAY							2,050
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>68,898</b>
	<b>COST OBJECT TOTAL</b>							<b>346,602</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** RB Credit Card Fees (53-4311-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** RB CashNet (53-4311-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							33,304
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>33,304</b>
	<b>COST OBJECT TOTAL</b>							<b>33,304</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Finance Office (11)  
**COST OBJECT:** ID Card Student Fees (53-4311-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
T.B.A.(ZIMBELMAN,CINDY)	Office Associate	00056141	242409	00			0.000	-15,175
Zimmer, Stephen P	Office Associate	00056141	242409	12	1040	14.591	0.500	15,175
	(53-4252-0300)RB Student Center		514000				0.50	15,175
	<b>TOTAL Zimmer, Stephen P</b>						1.00	<b>30,350</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business Services (12)

**COST OBJECT:** RB Auxiliary Enterprises Admin-Mailroom (53-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Volz, Karen K	Mail Regulations Clerk	00056570	321706	12	418	15.541	0.200	6,491
	(51-4312-0100)Office of Business Services		514000				0.80	25,834
	<b>TOTAL Volz, Karen K</b>						1.00	<b>32,325</b>
Volz, Troy L	Mail Regulations Clerk	00056569	321706	12	418	15.541	0.200	6,491
	(51-4312-0100)Office of Business Services		514000				0.80	25,834
	<b>TOTAL Volz, Troy L</b>						1.00	<b>32,325</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.400</b>	<b>12,982</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058941	095500	00		7.572	0.020	315
	<b>SUBTOTAL NONFACULTY</b>						<b>0.420</b>	<b>13,297</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.420</b>	<b>13,297</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,039
	519200 FICA CONTRIBUTION							993
	519300 HEALTH INSURANCE CONTRIBUTION							4,440
	519400 LIFE INSURANCE CONTRIBUTION							23
	<b>SUBTOTAL BENEFITS</b>							<b>6,495</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,792</b>
	<b>COST OBJECT TOTAL</b>							<b>19,792</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** RB Business Services (53-4312-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Benson, Scott A	Director of Bus Svcs & Accts Payable	00058219	095082	12			0.465	47,314
	(51-4312-0100)Office of Business Services		512100				0.54	54,436
	<b>TOTAL Benson, Scott A</b>						1.00	<b>101,750</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Christen, Michael T	Asst Director Business Services	00058368	243300	12			0.890	67,918
	(51-4312-0100)Office of Business Services		513000				0.11	8,351
	<b>TOTAL Christen, Michael T</b>						1.00	<b>76,269</b>
Christensen, Kimberly S	Buyer	00058366	323301	12			0.185	8,954
	(51-4312-0100)Office of Business Services		513000				0.82	39,398
	<b>TOTAL Christensen, Kimberly S</b>						1.00	<b>48,352</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.075</b>	<b>76,872</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.540</b>	<b>124,186</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.540</b>	<b>124,186</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,501
519200 FICA CONTRIBUTION								9,500
519300 HEALTH INSURANCE CONTRIBUTION								7,379
519400 LIFE INSURANCE CONTRIBUTION								224
	<b>SUBTOTAL BENEFITS</b>							<b>21,604</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>145,790</b>
	<b>COST OBJECT TOTAL</b>							<b>145,790</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (12)  
**COST OBJECT:** RB Laundry Services (53-4312-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							50,000	
521000	PLANNED OPERATING EXPENSES							40,000	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>90,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>90,000</b>
	<b>COST OBJECT TOTAL</b>								<b>90,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Business Services (12)

**COST OBJECT:** RB Business Services Contract Management (53-4312-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Human Resources (13)

**COST OBJECT:** Auxiliary-Child Care Center (53-4313-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cordova, JoAnna	Director Child Development Center	00058454	263304	12			1.000	48,331
T.B.A.(CORDOVA,JOANNA)	Director Child Development Center	00058454	263304	00			0.000	-48,331
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Albrecht, Janet A	Lead Teacher - Toddlers	00056174	262701	12	2080	11.447	1.000	23,810
Guiai, Rachel R	Lead Teacher - Toddler 2's	00056168	262701	12	2080	12.715	1.000	26,447
Lead Teacher - Pre-K	Lead Teacher - Pre-K	00056175	262701	12	2080	12.715	1.000	26,447
Madsen, Christy A	Lead Teacher - Infants	00056167	262701	12	2080	13.709	1.000	28,514
T.B.A.(MADSEN,CHRISTY)	Lead Teacher - Infants	00056167	262701	00			0.000	-28,514
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddler 2's	00056168	262701	00			0.000	-26,447
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Toddlers	00056174	262701	00			0.000	-23,810
T.B.A.(SELF-SUPPORTING)	Lead Teacher - Pre-K	00056175	262701	00			0.000	-26,447
Hinrichsen, Amber A	Food Service Assistant	00056161	281701	12	1755	11.010	0.844	19,328
T.B.A.(HINRICHSEN,AMBER)	Food Service Assistant	00056161	281701	00			0.000	-19,328
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.844</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.844</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.844</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (13)  
**COST OBJECT:** RB Human Resources (53-4313-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Chinnock Petroski, Mary J	Chief Compliance Officer	00058301	095091	12			0.282	27,283
	(51-4313-0100)Human Resources		512100				0.72	69,398
	<b>TOTAL Chinnock Petroski, Mary J</b>						1.00	<b>96,681</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dawson, Kayleigh N	Title IX Specialist	00056144	243300	12	1233	21.524	0.593	26,544
	(51-4313-0100)Human Resources		513000				0.41	18,226
	<b>TOTAL Dawson, Kayleigh N</b>						1.00	<b>44,770</b>
Swarm, Chelsea M	Assistant Director HR	00058381	243300	12			0.642	42,982
	(51-4313-0100)Human Resources		513000				0.36	24,018
	<b>TOTAL Swarm, Chelsea M</b>						1.00	<b>67,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.235</b>	<b>69,526</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.517</b>	<b>96,809</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.517</b>	<b>96,809</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,347
519200 FICA CONTRIBUTION								7,406
519300 HEALTH INSURANCE CONTRIBUTION								17,274
519400 LIFE INSURANCE CONTRIBUTION								174
	<b>SUBTOTAL BENEFITS</b>							<b>32,201</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,010</b>
	<b>COST OBJECT TOTAL</b>							<b>129,010</b>





GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police & Parking Services (14)  
**COST OBJECT:** RB UNK Police (53-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL BENEFITS</b>								169,350
<b>TOTAL PERSONAL SERVICES</b>								730,691
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,234
521000	PLANNED OPERATING EXPENSES							6,540
521000	PLANNED OPERATING EXPENSES							3,075
521000	PLANNED OPERATING EXPENSES							3,075
521000	PLANNED OPERATING EXPENSES							2,562
521000	PLANNED OPERATING EXPENSES							150
521000	PLANNED OPERATING EXPENSES							10,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>30,636</b>
540000	TRAVEL EXPENSE							528
540000	TRAVEL EXPENSE							5,022
	<b>TOTAL 540000 TRAVEL EXPENSE</b>						<b>0.000</b>	<b>5,550</b>
550000	CAPITAL OUTLAY							4,766
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,952</b>
	<b>COST OBJECT TOTAL</b>							<b>771,643</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Police & Parking Services (14)  
**COST OBJECT:** RB Parking Meters (53-4314-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,100</b>
	<b>COST OBJECT TOTAL</b>							<b>4,100</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business & Finance General (02)  
**COST OBJECT:** Instit Gen Trust (57-4302-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tvrdy, Debra S	Accountant	00058345	243301				0.500	26,951
	(51-4311-0100)Finance Office		513000				0.50	26,951
	<b>TOTAL Tvrdy, Debra S</b>						1.00	<b>53,902</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,951</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,951</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,156
519200 FICA CONTRIBUTION								2,062
519300 HEALTH INSURANCE CONTRIBUTION								8,341
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								10,291
	<b>SUBTOTAL BENEFITS</b>							<b>22,898</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,849</b>
	<b>COST OBJECT TOTAL</b>							<b>49,849</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Memberships (51-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								95,240
<b>TOTAL NET OPERATING EXPENSES</b>								<b>95,240</b>
<b>COST OBJECT TOTAL</b>								<b>95,240</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Insurance (51-4420-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521600 INSURANCE								152,479	
521600 INSURANCE								10,000	
521600 INSURANCE								58,698	
521600 INSURANCE								8,676	
521600 INSURANCE								8,891	
521600 INSURANCE								4,032	
521600 INSURANCE								1,725	
	<b>TOTAL 521600 INSURANCE</b>							<b>0.000</b>	<b>244,501</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>244,501</b>
	<b>COST OBJECT TOTAL</b>								<b>244,501</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Workers Compensation (51-4420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							147,801
	<b>SUBTOTAL BENEFITS</b>							<b>147,801</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>147,801</b>
	<b>COST OBJECT TOTAL</b>							<b>147,801</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Unemployment Compensation (51-4420-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519700	UNEMPLOYMENT COMPENSATION							46,000
	<b>SUBTOTAL BENEFITS</b>							<b>46,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,000</b>
	<b>COST OBJECT TOTAL</b>							<b>46,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Legal Counsel (51-4420-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							2,500	
521000	PLANNED OPERATING EXPENSES							15,000	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>17,500</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>17,500</b>
	<b>COST OBJECT TOTAL</b>								<b>17,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Institutional Development (51-4420-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,545
521000	PLANNED OPERATING EXPENSES							1,200
521000	PLANNED OPERATING EXPENSES							16,804
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>19,549</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,549</b>
	<b>COST OBJECT TOTAL</b>							<b>19,549</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Misc Renovation (51-4420-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							128,471	
521000	PLANNED OPERATING EXPENSES							97,281	
521000	PLANNED OPERATING EXPENSES							335,625	
521000	PLANNED OPERATING EXPENSES							103,825	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>665,202</b>
		<b>TOTAL NET OPERATING EXPENSES</b>							<b>665,202</b>
		<b>COST OBJECT TOTAL</b>							<b>665,202</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** MONA Maintenance (51-4420-1611)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,100</b>
<b>COST OBJECT TOTAL</b>								<b>3,100</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** VCBF Misc Renovation (51-4420-1690)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** State-ID Card Project (51-4420-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,092
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,092</b>
<b>COST OBJECT TOTAL</b>								<b>4,092</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** VC University Relations Office (31)

**COST OBJECT:** University Communications & Marketing (51-4431-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bartling, Kelly H	Asst VC for Comm. & Community Relations	00058201	095013	12			1.000	111,972
<b>513000 MGR/PROFESSIONAL SAL</b>								
Giboney, Sara M	Writing Specialist-Media Communications	00057738	342302	12			1.000	41,840
Gottula, Todd	Director, News & Internal Communications	00058230	343316	12			1.000	74,786
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>116,626</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (holiday premium rate)	00058976	095500	00			0.100	274
<b>517200 OTHER-TEMPORARY</b>								
TBA	Other Hourly Wkr-Networking	00058977	095560	00			0.120	5,641
<b>SUBTOTAL NONFACULTY</b>							<b>3.220</b>	<b>234,513</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.220</b>	<b>234,513</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,166
519200 FICA CONTRIBUTION								17,488
519300 HEALTH INSURANCE CONTRIBUTION								32,331
519400 LIFE INSURANCE CONTRIBUTION								411
<b>SUBTOTAL BENEFITS</b>							<b>67,396</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>301,909</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,676
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>							<b>0.000</b>	<b>31,676</b>
540000 TRAVEL EXPENSE								6,256
<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,932</b>	
<b>COST OBJECT TOTAL</b>							<b>339,841</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Relations (32)  
**COST OBJECT:** Commencement (51-4432-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								14,047	
521000 PLANNED OPERATING EXPENSES								6,000	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>20,047</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,047</b>
	<b>COST OBJECT TOTAL</b>								<b>20,047</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** University Relations (32)  
**COST OBJECT:** Marketing Communications (51-4432-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Means, Kyle R	Director of Marketing	00058237	343318	12			1.000	74,786
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>74,786</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>74,786</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,983
519200 FICA CONTRIBUTION								5,721
519300 HEALTH INSURANCE CONTRIBUTION								16,484
519400 LIFE INSURANCE CONTRIBUTION								135
	<b>SUBTOTAL BENEFITS</b>							<b>28,323</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,109</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,000
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>90,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>90,000</b>
	<b>COST OBJECT TOTAL</b>							<b>193,109</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Publications & Creative Services (36)  
**COST OBJECT:** Creative Services (51-4436-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Webb, Thane M	Web Developer	00058322	303329	12			0.169	10,008
	(52-2910-0300)Student Technology Fee		513000				0.83	49,136
	<b>TOTAL Webb, Thane M</b>						1.00	<b>59,144</b>
Jacobson, Amy	Senior Graphic Designer	00056176	322302	12			1.000	48,840
Andresen, Amanda K	Social Media Coordinator	00057735	343300	12			1.000	44,020
Gallaway, Stephanie K	Digital/Multimedia Production Coord	00058221	382303	12			1.000	48,840
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.169</b>	<b>151,708</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Maxson, Lou A	Office Supervisor	00056123	242410	12	2080	22.457	1.000	46,711
	<b>SUBTOTAL NONFACULTY</b>						<b>4.169</b>	<b>198,419</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.169</b>	<b>198,419</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,440
	519200 FICA CONTRIBUTION							15,179
	519300 HEALTH INSURANCE CONTRIBUTION							23,350
	519400 LIFE INSURANCE CONTRIBUTION							357
	<b>SUBTOTAL BENEFITS</b>							<b>53,326</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>251,745</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							15,933
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,933</b>
	<b>COST OBJECT TOTAL</b>							<b>267,678</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** AA/EO/Ombudsman (70)  
**COST OBJECT:** Office of Equity and Compliance (51-4470-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Other Hourly Wkr	00058957	095560	00			0.000	484
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>484</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>484</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>484</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,099
540000 TRAVEL EXPENSE								1,000
550000 CAPITAL OUTLAY								300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,399</b>
<b>COST OBJECT TOTAL</b>								<b>15,883</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** AA/EO/Ombudsman (70)  
**COST OBJECT:** Ombudsman (51-4470-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Huryta, Deborah	Ombudsman	00057722	243300				0.234	12,940
	(51-4313-0100)Human Resources		513000				0.77	42,378
	<b>TOTAL Huryta, Deborah</b>						1.00	<b>55,318</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.234</b>	<b>12,940</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.234</b>	<b>12,940</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,035
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION								186
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>2,234</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,174</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								889
540000 TRAVEL EXPENSE								900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,789</b>
	<b>COST OBJECT TOTAL</b>							<b>16,963</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Alumni (71)

**COST OBJECT:** Alumni Association (51-4471-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bradshaw, Randy	Custodian	00056526	271701	12	303	15.763	0.146	4,782
	(51-3312-0100)Custodial Services		514000				0.64	20,835
	(53-9813-3100)MONA Reimbursement		514000				0.22	7,171
	<b>TOTAL Bradshaw, Randy</b>						1.00	<b>32,788</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.146</b>	<b>4,782</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.146</b>	<b>4,782</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							311
	519200 FICA CONTRIBUTION							366
	519300 HEALTH INSURANCE CONTRIBUTION							1,748
	519400 LIFE INSURANCE CONTRIBUTION							9
	<b>SUBTOTAL BENEFITS</b>							<b>2,434</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,216</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							54,000
	521000 PLANNED OPERATING EXPENSES							16,400
	521000 PLANNED OPERATING EXPENSES							4,600
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>75,000</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,000</b>
	<b>COST OBJECT TOTAL</b>							<b>82,216</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Institutional General Revolving (52-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							21,160
	<b>SUBTOTAL BENEFITS</b>							<b>21,160</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,160</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							60,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>60,000</b>
	<b>COST OBJECT TOTAL</b>							<b>81,160</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Publications & Creative Services (36)  
**COST OBJECT:** Creative Services Revolving (52-4436-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dorsey, Corbey R	Photography Specialist	00057765	342501	12			1.000	48,840
Photography Specialist	Photography Specialist	00057765	342501	12			0.000	-48,840
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Associate Graphic Designer	Associate Graphic Designer	00056600	322500	12			0.000	-38,297
Johnson, Kara R	Associate Graphic Designer	00056600	322500	12	2080	18.412	1.000	38,297
Print Production Specialist	Print Production Specialist	00056075	322600	12			0.000	-35,979
Walter, Kimberly D	Print Production Specialist	00056075	322600	12	2080	17.298	1.000	35,979
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Bookstore Retail Sales (53-4420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								784
<b>TOTAL NET OPERATING EXPENSES</b>								<b>784</b>
<b>COST OBJECT TOTAL</b>								<b>784</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Miscellaneous Renovation (53-4420-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							191,794
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>191,794</b>
	<b>COST OBJECT TOTAL</b>							<b>191,794</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Rev Bond Residence Halls Furniture (53-4420-0211)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								300,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>300,000</b>
<b>COST OBJECT TOTAL</b>								<b>300,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB VCBF Misc Renovation (53-4420-0290)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,000</b>
<b>COST OBJECT TOTAL</b>								<b>13,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Pre-season Athletic Meals (53-4420-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Workers Compensation (53-4420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							12,236
	<b>SUBTOTAL BENEFITS</b>							<b>12,236</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,236</b>
	<b>COST OBJECT TOTAL</b>							<b>12,236</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Unemployment Compensation (53-4420-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519700	UNEMPLOYMENT COMPENSATION							5,000
	<b>SUBTOTAL BENEFITS</b>							<b>5,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB Athletics Tailgate Meals (53-4420-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB-Food Service Expense (53-4420-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,969,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,969,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,969,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** RB-Principle & Interest Payments (53-4420-4100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,834,213
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,834,213</b>
<b>COST OBJECT TOTAL</b>								<b>1,834,213</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Wellness Center Operations (53-4420-8101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Coordinator, Campus Recreation	Coordinator, Campus Recreation	00058367	373304	12			0.000	-38,665
McCann, Jacob M	Coordinator, Campus Recreation	00058367	373304	12	2080	18.589	1.000	38,665
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Feikert, Melanie M	Office Associate	00056119	242409	12	1248	14.865	0.600	18,531
	(53-4253-0200)Intramurals Operations		514000				0.15	4,643
	(53-4253-0100)RB Student Program Intramurals		514000				0.25	7,746
<b>TOTAL Feikert, Melanie M</b>							<b>1.00</b>	<b>30,920</b>
Office Associate	Office Associate	00056119	242409	12			0.000	-18,531
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>0.600</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.600</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.600</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** General Administration (20)  
**COST OBJECT:** Wellness Center Facilities O & M (53-4420-8102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Crackel, Benjamin A	Custodian	00058485	271701	12	2080	13.287	1.000	27,637	
Custodian	Custodian	00058485	271701	12			0.000	-27,637	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Agency Funds (74)  
**DEPARTMENT:** 1000574/20 (20)  
**COST OBJECT:** W D Ford Federal Direct Loan Pgm 17-18 (54-7420-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							28,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>28,000,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Office (01)  
**COST OBJECT:** Athletics State Budget (51-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Head Coach - Football	00058252	095040	00			10.191	616,701
TBA	Athletic Director	00058204	095082	00			1.000	132,126
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>11.191</b>	<b>748,827</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Asst Tennis Coach	00058382	373300	00			17.501	834,218
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate	00056010	242409	00			3.000	101,980
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Assistant (GSR)	00055955	095175	00			1.650	52,930
<b>SUBTOTAL NONFACULTY</b>							<b>33.342</b>	<b>1,737,955</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>33.342</b>	<b>1,737,955</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								134,802
519200 FICA CONTRIBUTION								128,904
519300 HEALTH INSURANCE CONTRIBUTION								287,881
519400 LIFE INSURANCE CONTRIBUTION								3,033
<b>SUBTOTAL BENEFITS</b>							<b>554,620</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>2,292,575</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								149,418
550000 CAPITAL OUTLAY								100,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>249,418</b>	
<b>COST OBJECT TOTAL</b>							<b>2,541,993</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics Office (01)  
**COST OBJECT:** Athletics Diversity Funds (51-7701-7520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Head Coach - Football	00058252	095040	00			0.000	4,089
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	11,344
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>15,433</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>15,433</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,235
519200 FICA CONTRIBUTION								1,181
519400 LIFE INSURANCE CONTRIBUTION								28
<b>SUBTOTAL BENEFITS</b>								<b>2,444</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>17,877</b>
<b>COST OBJECT TOTAL</b>								<b>17,877</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics Office (01)

**COST OBJECT:** ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Plinske, Paul M	Athletic Director	00058204	095082	12			1.000	132,126
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wright, Aaron K	Business Management Analyst	00058337	243311	12			1.000	88,087
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			1.000	34,040
Jorgensen, Joshua M	Senior Associate Athletic Director	00058299	373300	12			1.000	64,103
Page, Rachael M	Asst Director, Compliance & Student Svcs	00058378	373300	12			0.500	20,350
	(56-7702-0003001)NCAA-Assistant AD of Compli		513000				0.50	20,350
	<b>TOTAL Page, Rachael M</b>						1.00	<b>40,700</b>
Asst Coach Football Offe/Pass Game Coord	Asst Coach Football Offe/Pass Game Coord	00058353	373308	12			0.136	5,932
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.636</b>	<b>212,512</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Accounting Technician	Accounting Technician	00056178	242401	12	2080	13.037	1.000	27,116
Hagan, Natalie R	Office Associate	00056010	242409	12	2080	13.227	1.000	27,513
Office Associate	Office Associate	00056010	242409	12			0.000	5,861
Smidt, Michelle R	Office Services Associate	00056076	242500	12	2080	19.947	1.000	41,490
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>101,980</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.330	10,586
TBA	Graduate Assistant (GSR)	00055956	095175	00			0.330	10,586
TBA	Graduate Assistant (GSR)	00055957	095175	00			0.330	10,586
TBA	Graduate Assistant (GSR)	00055958	095175	00			0.330	10,586
TBA	Graduate Assistant (GSR)	00055959	095175	00			0.330	10,586
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.650</b>	<b>52,930</b>
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058851	095500	00			0.040	636
	<b>SUBTOTAL NONFACULTY</b>						<b>9.326</b>	<b>500,184</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.326</b>	<b>500,184</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,535
519200 FICA CONTRIBUTION								31,560
519300 HEALTH INSURANCE CONTRIBUTION								112,676
519400 LIFE INSURANCE CONTRIBUTION								745
519960 PLANNED NEGATIVE BUDGET-HEALTH								-126,501
	<b>SUBTOTAL BENEFITS</b>							<b>56,015</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>556,199</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics Office (01)

**COST OBJECT:** ST-Intercollegiate Athletics (53-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							673,559
521000	PLANNED OPERATING EXPENSES							136,818
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>810,377</b>
550000	CAPITAL OUTLAY							100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>910,377</b>
	<b>COST OBJECT TOTAL</b>							<b>1,466,576</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** ST-Athletics State/SET Fee Support (53-7702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-616,701
Head Coach - Football	Head Coach - Football	00058252	095040	00			0.000	-4,089
TBA	Athletic Director	00058204	095082	00			0.000	-132,126
<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>							<b>0.000</b>	<b>-752,916</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	-834,218
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	-34,040
Asst Tennis Coach	Asst Tennis Coach	00058382	373300	00			0.000	-11,344
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-879,602</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
TBA	Office Associate	00056010	242409	00			0.000	-101,980
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
TBA	Graduate Assistant (GSR)	00055955	095175	00			0.000	-52,930
<b>518975 NEGATIVE BUDGET-STUDENT WAGES</b>								
TBA	Student Worker	00058851	095500	00			0.000	-636
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-1,788,064</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-1,788,064</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								-136,037
519200 FICA CONTRIBUTION								-130,085
519300 HEALTH INSURANCE CONTRIBUTION								-287,881
519400 LIFE INSURANCE CONTRIBUTION								-3,061
<b>SUBTOTAL BENEFITS</b>								<b>-557,064</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-2,345,128</b>
<b>OPERATING EXPENSE</b>								
599950 PLANNED NEGATIVE BUDGET-NON-P								-673,559
599950 PLANNED NEGATIVE BUDGET-NON-P								-149,418
<b>TOTAL 599950 PLANNED NEGATIVE BUDGET-NON-PERSONAL SRV</b>							<b>0.000</b>	<b>-822,977</b>
599970 PLANNED NEGATIVE BUDGET-CAPIT/								-100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>-922,977</b>
<b>COST OBJECT TOTAL</b>								<b>-3,268,105</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Athletics General (02)  
**COST OBJECT:** ST-Equipment Room (53-7702-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Equipment Room Manager	Equipment Room Manager	00056537	323300	12			1.000	40,722
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>40,722</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>40,722</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,258
519200 FICA CONTRIBUTION								3,115
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								73
<b>SUBTOTAL BENEFITS</b>								<b>23,126</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>63,848</b>
<b>COST OBJECT TOTAL</b>								<b>63,848</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** ST-Ath Events Management (53-7702-6002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Facility and Event Manager	Facility and Event Manager	00058303	242307	12	2080	15.112	1.000	31,983
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>31,983</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>31,983</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,559
519200 FICA CONTRIBUTION								2,447
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								58
<b>SUBTOTAL BENEFITS</b>								<b>21,744</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>53,727</b>
<b>COST OBJECT TOTAL</b>								<b>53,727</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Sports Information (10)

**COST OBJECT:** ST-Sports Information Office (53-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yazvac, Peter A	Asst Athletic Director/Media Relations	00058426	373300	12			1.000	47,263
							<b>1.000</b>	<b>47,263</b>
							<b>1.000</b>	<b>47,263</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,781
519200 FICA CONTRIBUTION								3,616
519300 HEALTH INSURANCE CONTRIBUTION								5,431
519400 LIFE INSURANCE CONTRIBUTION								85
								<b>12,913</b>
								<b>60,176</b>
								<b>60,176</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Training Room (11)  
**COST OBJECT:** ST-Strength Training (53-7711-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schulz, Steven D	Director of Sport Perfor & Head Strength	00058383	373300	12			1.000	71,667
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>71,667</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>71,667</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,733
519200 FICA CONTRIBUTION								5,483
519300 HEALTH INSURANCE CONTRIBUTION								5,431
519400 LIFE INSURANCE CONTRIBUTION								129
<b>SUBTOTAL BENEFITS</b>								<b>16,776</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>88,443</b>
<b>COST OBJECT TOTAL</b>								<b>88,443</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Training Room (11)

**COST OBJECT:** ST-Medical/Training Room (53-7711-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301	12			0.918	35,675
	(57-7702-0003001)Foundation - New West		513000				0.08	3,194
	<b>TOTAL Ryan, Whitney N</b>						1.00	<b>38,869</b>
T.B.A.(STAVNES,SELF SUPPORT)	Asst Athletic Trainer	00058404	292301	12			-0.250	-15,125
Murphy, William	Asst Athletics Director-Sports Medicine	00058361	373300	12			0.667	52,826
	(51-1015-0300)Kinesiology and Sports Science		511000				0.09	7,234
	(57-7702-0003001)Foundation - New West		513000				0.24	19,107
	<b>TOTAL Murphy, William</b>						1.00	<b>79,167</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.335</b>	<b>73,376</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.335</b>	<b>73,376</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.335</b>	<b>73,376</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,870
519200 FICA CONTRIBUTION								5,613
519300 HEALTH INSURANCE CONTRIBUTION								15,192
519400 LIFE INSURANCE CONTRIBUTION								132
	<b>SUBTOTAL BENEFITS</b>							<b>26,807</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,183</b>
	<b>COST OBJECT TOTAL</b>							<b>100,183</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Football (53-7712-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lynn, David J	Head Coach - Football	00058252	095040				0.818	90,000
	(57-7702-0001001)Foun - Athletic Development		512100				0.18	20,000
	<b>TOTAL Lynn, David J</b>						<b>1.00</b>	<b>110,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Asst Football Coach, Defensive Coord	Asst Football Coach, Defensive Coord	00058374	373305		12		0.000	17,170
Lewis, Scott E	Asst Football Coach, Defensive Coord	00058374	373305		12		1.000	61,050
Asst Football Coach Offensive Coor	Asst Football Coach Offensive Coor	00058371	373306		12		0.000	12,592
Gallas, Levi E	Asst Football Coach Offensive Coor	00058371	373306		12		1.000	44,770
Asst Coach Football Wide Receiver	Asst Coach Football Wide Receiver	00058365	373308		12		0.670	22,095
Bleil, Kevin W	Asst Coach Football Offe/Pass Game Coord	00058353	373308		12		0.708	29,536
	(51-1015-0300)Kinesiology and Sports Science		511000				0.29	12,182
	<b>TOTAL Bleil, Kevin W</b>						<b>1.00</b>	<b>41,718</b>
Shade, Shayne M	Asst Coach Football	00058362	373308		12		0.392	12,266
	(51-1015-0300)Kinesiology and Sports Science		511000				0.25	7,823
	(51-1015-0600)KSS Diversity Funds		513000				0.36	11,200
	<b>TOTAL Shade, Shayne M</b>						<b>1.00</b>	<b>31,289</b>
Willrich, Jacob P	Asst Coach Football	00058359	373308		12		0.760	39,632
	(51-1015-0300)Kinesiology and Sports Science		511000				0.24	12,515
	<b>TOTAL Willrich, Jacob P</b>						<b>1.00</b>	<b>52,147</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.530</b>	<b>239,111</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.348</b>	<b>329,111</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.348</b>	<b>329,111</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							25,063
	519200 FICA CONTRIBUTION							25,177
	519300 HEALTH INSURANCE CONTRIBUTION							73,017
	519400 LIFE INSURANCE CONTRIBUTION							592
	<b>SUBTOTAL BENEFITS</b>							<b>123,849</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>452,960</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							12,600
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,600</b>
	<b>COST OBJECT TOTAL</b>							<b>465,560</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Basketball - Men (53-7712-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lofton, Kevin L	Head Mens Basketball Coach	00058253	095040				1.000	83,435
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moses, Kenneth A	Assistant Men's Basketball Coach	00057754	373309				1.000	28,159
Ritzdorf, John T	Assistant Men's Basketball Coach	00057755	373309				1.000	27,473
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>55,632</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>139,067</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>139,067</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,713
519200 FICA CONTRIBUTION								10,639
519300 HEALTH INSURANCE CONTRIBUTION								16,292
519400 LIFE INSURANCE CONTRIBUTION								250
	<b>SUBTOTAL BENEFITS</b>							<b>37,894</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>176,961</b>
	<b>COST OBJECT TOTAL</b>							<b>176,961</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Wrestling (53-7712-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Head Coach - Wrestling	Head Coach - Wrestling	00058250	095040	12			0.000	3,480
Jensen, Dalton J	Head Coach - Wrestling	00058250	095040	12			1.000	50,875
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>54,355</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>54,355</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>54,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,348
519200 FICA CONTRIBUTION								4,158
519300 HEALTH INSURANCE CONTRIBUTION								5,683
519400 LIFE INSURANCE CONTRIBUTION								98
<b>SUBTOTAL BENEFITS</b>								<b>14,287</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>68,642</b>
<b>COST OBJECT TOTAL</b>								<b>68,642</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Track - Men (53-7712-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	27,520
	(53-7713-0400)ST-Track - Women		512100				0.50	27,521
	<b>TOTAL Bonsall, Brady I</b>						1.00	<b>55,041</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	16,789
	(53-7713-0400)ST-Track - Women		513000				0.50	16,789
	<b>TOTAL Tobey, K D</b>						1.00	<b>33,578</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>44,309</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>44,309</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,545
519200 FICA CONTRIBUTION								3,390
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								80
	<b>SUBTOTAL BENEFITS</b>							<b>23,695</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,004</b>
	<b>COST OBJECT TOTAL</b>							<b>68,004</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Men Athletics (12)  
**COST OBJECT:** ST-Tennis - Men (53-7712-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040				0.500	24,102
	(53-7713-0500)ST-Tennis - Women		512100				0.50	24,102
	<b>TOTAL Saulsbury, Jake W</b>						1.00	<b>48,204</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>24,102</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>24,102</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,928
519200 FICA CONTRIBUTION								1,844
519300 HEALTH INSURANCE CONTRIBUTION								8,340
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>12,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,257</b>
	<b>COST OBJECT TOTAL</b>							<b>36,257</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Men Athletics (12)

**COST OBJECT:** ST-Baseball (53-7712-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Day, Damon D	Head Coach - Baseball	00058254	095040				0.720	39,668
	(51-1015-0300)Kinesiology and Sports Science		511000				0.28	15,355
	<b>TOTAL Day, Damon D</b>						1.00	<b>55,023</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.720</b>	<b>39,668</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.720</b>	<b>39,668</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,173
519200 FICA CONTRIBUTION								3,035
519300 HEALTH INSURANCE CONTRIBUTION								12,104
519400 LIFE INSURANCE CONTRIBUTION								71
	<b>SUBTOTAL BENEFITS</b>							<b>18,383</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,051</b>
	<b>COST OBJECT TOTAL</b>							<b>58,051</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Volleyball (53-7713-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Squiers, Richard D	Head Coach - Volleyball	00058256	095040	12			0.910	71,135
	(51-1015-0300)Kinesiology and Sports Science		511000				0.09	7,193
	<b>TOTAL Squiers, Richard D</b>						1.00	<b>78,328</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zoucha, Kaleigh B	Asst Coach Volleyball	00058430	373300	12			1.000	32,040
	<b>SUBTOTAL NONFACULTY</b>						<b>1.910</b>	<b>103,175</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.910</b>	<b>103,175</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,254
519200 FICA CONTRIBUTION								7,893
519300 HEALTH INSURANCE CONTRIBUTION								32,540
519400 LIFE INSURANCE CONTRIBUTION								186
	<b>SUBTOTAL BENEFITS</b>							<b>48,873</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,048</b>
	<b>COST OBJECT TOTAL</b>							<b>152,048</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Women Athletics (13)

**COST OBJECT:** ST-Basketball - Women (53-7713-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Eighmey, Carrie J	Head Coach - Womens Basketball	00058257	095040	12			0.743	57,187
	(57-7702-0001001)Foun - Athletic Development		512100				0.26	19,813
	<b>TOTAL Eighmey, Carrie J</b>						1.00	<b>77,000</b>
Head Coach - Womens Basketball	Head Coach - Womens Basketball	00058257	095040	12			0.000	3,500
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.743</b>	<b>60,687</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rohr, Brandon J	Asst Coach Womens Basketball	00058369	373310	12			1.000	41,718
	<b>SUBTOTAL NONFACULTY</b>						<b>1.743</b>	<b>102,405</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.743</b>	<b>102,405</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,192
519200 FICA CONTRIBUTION								7,834
519300 HEALTH INSURANCE CONTRIBUTION								13,825
519400 LIFE INSURANCE CONTRIBUTION								184
	<b>SUBTOTAL BENEFITS</b>							<b>30,035</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>132,440</b>
	<b>COST OBJECT TOTAL</b>							<b>132,440</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Track - Women (53-7713-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bonsall, Brady I	Head Coach Track/Cross Country	00058264	095040	12			0.500	27,521
	(53-7712-0500)ST-Track - Men		512100				0.50	27,520
	<b>TOTAL Bonsall, Brady I</b>						1.00	<b>55,041</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tobey, K D	Asst Track Coach	00058360	095200	12			0.500	16,789
	(53-7712-0500)ST-Track - Men		513000				0.50	16,789
	<b>TOTAL Tobey, K D</b>						1.00	<b>33,578</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>44,310</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>44,310</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,545
519200 FICA CONTRIBUTION								3,390
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								80
	<b>SUBTOTAL BENEFITS</b>							<b>23,695</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,005</b>
	<b>COST OBJECT TOTAL</b>							<b>68,005</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Tennis - Women (53-7713-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Saulsbury, Jake W	Head Coach - Tennis	00058251	095040				0.500	24,102
	(53-7712-0600)ST-Tennis - Men		512100				0.50	24,102
	<b>TOTAL Saulsbury, Jake W</b>						1.00	<b>48,204</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>24,102</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>24,102</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,928
519200 FICA CONTRIBUTION								1,844
519300 HEALTH INSURANCE CONTRIBUTION								8,340
519400 LIFE INSURANCE CONTRIBUTION								43
	<b>SUBTOTAL BENEFITS</b>							<b>12,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,257</b>
	<b>COST OBJECT TOTAL</b>							<b>36,257</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Softball (53-7713-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Carnes, Holly A	Head Coach - Softball	00058258	095040				1.000	39,096
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>39,096</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>39,096</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,128
519200 FICA CONTRIBUTION								2,991
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								70
	<b>SUBTOTAL BENEFITS</b>							<b>22,869</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,965</b>
	<b>COST OBJECT TOTAL</b>							<b>61,965</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Swimming (53-7713-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Tidwell, Rebecca L	Head Coach - Swimming	00058260	095040	12			1.000	35,613
							<b>1.000</b>	<b>35,613</b>
							<b>1.000</b>	<b>35,613</b>
<b>BENEFITS</b>								
519200 FICA CONTRIBUTION								2,724
519300 HEALTH INSURANCE CONTRIBUTION								5,431
519400 LIFE INSURANCE CONTRIBUTION								64
								<b>8,219</b>
								<b>43,832</b>
								<b>43,832</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)  
**DEPARTMENT:** Women Athletics (13)  
**COST OBJECT:** ST-Soccer (53-7713-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Head Coach - Womens Soccer	Head Coach - Womens Soccer	00058265	095040	12			1.000	43,556
							<b>1.000</b>	<b>43,556</b>
							<b>1.000</b>	<b>43,556</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,484
519200 FICA CONTRIBUTION								3,332
519300 HEALTH INSURANCE CONTRIBUTION								16,680
519400 LIFE INSURANCE CONTRIBUTION								78
								<b>23,574</b>
								<b>67,130</b>
								<b>67,130</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics Budget (99)

**COST OBJECT:** Athletics Budget - Revenue (53-7799-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								531,895
<b>TOTAL NET OPERATING EXPENSES</b>								<b>531,895</b>
<b>COST OBJECT TOTAL</b>								<b>531,895</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** NCAA-Assistant AD of Compliance position (56-7702-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Page, Rachael M	Asst Director, Compliance & Student Svcs	00058378	373300				0.500	20,350
	(53-7701-0100)ST-Intercollegiate Athletics		513000				0.50	20,350
	<b>TOTAL Page, Rachael M</b>						1.00	<b>40,700</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,350</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>20,350</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,628
519200 FICA CONTRIBUTION								1,557
519300 HEALTH INSURANCE CONTRIBUTION								5,896
519400 LIFE INSURANCE CONTRIBUTION								37
	<b>SUBTOTAL BENEFITS</b>							<b>9,118</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,468</b>
	<b>COST OBJECT TOTAL</b>							<b>29,468</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** Foun - Athletic Development (57-7702-0001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Eighmey, Carrie J	Head Coach - Womens Basketball	00058257	095040	12			0.257	19,813
	(53-7713-0300)ST-Basketball - Women		512100				0.74	57,187
	<b>TOTAL Eighmey, Carrie J</b>						1.00	<b>77,000</b>
Lynn, David J	Head Coach - Football	00058252	095040	12			0.182	20,000
	(53-7712-0100)ST-Football		512100				0.82	90,000
	<b>TOTAL Lynn, David J</b>						1.00	<b>110,000</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.439</b>	<b>39,813</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.439</b>	<b>39,813</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.439</b>	<b>39,813</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,185
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								5,920
519400 LIFE INSURANCE CONTRIBUTION								72
	<b>SUBTOTAL BENEFITS</b>							<b>12,223</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,036</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								140,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>140,000</b>
	<b>COST OBJECT TOTAL</b>							<b>192,036</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Intercollegiate Athletics (77)

**DEPARTMENT:** Athletics General (02)

**COST OBJECT:** Foundation - New West (57-7702-0003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ryan, Whitney N	Asst Athletic Trainer	00058404	292301				0.082	3,194
	(53-7711-0200)ST-Medical/Training Room		513000				0.92	35,675
	<b>TOTAL Ryan, Whitney N</b>						1.00	<b>38,869</b>
Stutz, Roy J	Asst Athletic Trainer	00057702	292301				1.000	53,523
Murphy, William	Asst Athletics Director-Sports Medicine	00058361	373300				0.242	19,107
	(51-1015-0300)Kinesiology and Sports Science		511000				0.09	7,234
	(53-7711-0200)ST-Medical/Training Room		513000				0.67	52,826
	<b>TOTAL Murphy, William</b>						1.00	<b>79,167</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.324</b>	<b>75,824</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.324</b>	<b>75,824</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.324</b>	<b>75,824</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,066
519200 FICA CONTRIBUTION								5,801
519300 HEALTH INSURANCE CONTRIBUTION								21,128
519400 LIFE INSURANCE CONTRIBUTION								136
	<b>SUBTOTAL BENEFITS</b>							<b>33,131</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,955</b>
	<b>COST OBJECT TOTAL</b>							<b>108,955</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Balance Sheet Clearing (13)  
**COST OBJECT:** MONA Reimbursement (53-9813-3100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heath, Winfield S	Operations Manager	00056065	243336	12			0.400	14,391
	(51-2810-0200)Museum of Nebraska Art		513000				0.60	21,586
	<b>TOTAL Heath, Winfield S</b>						1.00	<b>35,977</b>
Abell, Jacqueline P	Director of Education	00058436	333300	12			1.000	42,511
Director of Educational Programming	Director of Educational Programming	00058444	333300	12			0.500	17,298
Humphrey-McBride, Karen E	Development Director	00058445	333300	12			1.000	49,741
Erpelding, Russ	ARTreach Coordinator	00058427	333301	12	1560	17.131	0.750	26,724
Garden, Gina M	Marketing Coordinator	00058395	342500	12	2080	17.729	1.000	36,877
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.650</b>	<b>187,542</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bradshaw, Randy	Custodian	00056526	271701	12	455	15.763	0.219	7,171
	(51-4471-0100)Alumni Association		514000				0.15	4,782
	(51-3312-0100)Custodial Services		514000				0.64	20,835
	<b>TOTAL Bradshaw, Randy</b>						1.00	<b>32,788</b>
Jacobson, Barbara J	Collection Coordinator	00056145	332500	12	1040	17.601	0.500	18,305
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.719</b>	<b>25,476</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.369</b>	<b>213,018</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.369</b>	<b>213,018</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,934
519200 FICA CONTRIBUTION								16,296
519300 HEALTH INSURANCE CONTRIBUTION								43,462
519400 LIFE INSURANCE CONTRIBUTION								383
	<b>SUBTOTAL BENEFITS</b>							<b>77,075</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>290,093</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>302,093</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** SET Fee Revenue (60)  
**COST OBJECT:** SET Fee - State (52-9960-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								860,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>860,000</b>
<b>COST OBJECT TOTAL</b>								<b>860,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Institutional Admin (52-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>517000 OTH SAL/WAG/PERS SRV</b>									
TBA	Other Monthly Worker	00058978	095570	00			0.000	249,308	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>249,308</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>249,308</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>249,308</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>62,152</b>
	<b>COST OBJECT TOTAL</b>								<b>311,460</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Instruction (54-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			3.500	243,706
<b>SUBTOTAL FACULTY</b>							<b>3.500</b>	<b>243,706</b>
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker (Pay Rate 2)	00058996	095500	00			1.120	205,575
<b>SUBTOTAL NONFACULTY</b>							<b>1.120</b>	<b>205,575</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.620</b>	<b>449,281</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,496
519200 FICA CONTRIBUTION								18,644
519300 HEALTH INSURANCE CONTRIBUTION								58,380
519400 LIFE INSURANCE CONTRIBUTION								439
<b>SUBTOTAL BENEFITS</b>								<b>96,959</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>546,240</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								241,179
<b>TOTAL NET OPERATING EXPENSES</b>								<b>241,179</b>
<b>COST OBJECT TOTAL</b>								<b>787,419</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Research (54-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>100,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment -Community Service (54-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058468	095500	00			0.000	109,133
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>109,133</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>109,133</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,133</b>
	<b>COST OBJECT TOTAL</b>							<b>109,133</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Student Services (54-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								362,251
<b>TOTAL NET OPERATING EXPENSES</b>								<b>362,251</b>
<b>COST OBJECT TOTAL</b>								<b>362,251</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Gen Admin Log Svc LTD (54-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058468	095500	00			0.000	21,855
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>21,855</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>21,855</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,855</b>
	<b>COST OBJECT TOTAL</b>							<b>21,855</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Scholarship (54-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							10,000,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Independent Oper LTD (54-9990-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058468	095500	00			0.000	54,636
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>54,636</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>54,636</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,636</b>
	<b>COST OBJECT TOTAL</b>							<b>54,636</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Instruction (55-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			3.000	119,542
<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>119,542</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>119,542</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,563
519200 FICA CONTRIBUTION								9,145
519300 HEALTH INSURANCE CONTRIBUTION								50,040
519400 LIFE INSURANCE CONTRIBUTION								216
<b>SUBTOTAL BENEFITS</b>								<b>68,964</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>188,506</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								78,332
<b>TOTAL NET OPERATING EXPENSES</b>								<b>78,332</b>
<b>COST OBJECT TOTAL</b>								<b>266,838</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Instruction LTD (56-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Lecturer	00054911	095380	00			3.720	246,935
<b>SUBTOTAL FACULTY</b>							<b>3.720</b>	<b>246,935</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.720</b>	<b>246,935</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,755
519200 FICA CONTRIBUTION								18,891
519300 HEALTH INSURANCE CONTRIBUTION								62,050
519400 LIFE INSURANCE CONTRIBUTION								444
<b>SUBTOTAL BENEFITS</b>							<b>101,140</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>348,075</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								591,015
<b>TOTAL NET OPERATING EXPENSES</b>							<b>591,015</b>	
<b>COST OBJECT TOTAL</b>							<b>939,090</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Research LTD (56-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Lecturer	00054911	095380	00			1.200	450,077	
	<b>SUBTOTAL FACULTY</b>							<b>1.200</b>	<b>450,077</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.200</b>	<b>450,077</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								36,006
519200	FICA CONTRIBUTION								34,431
519300	HEALTH INSURANCE CONTRIBUTION								20,016
519400	LIFE INSURANCE CONTRIBUTION								810
	<b>SUBTOTAL BENEFITS</b>								<b>91,263</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>541,340</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								375,000
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>375,000</b>
	<b>COST OBJECT TOTAL</b>								<b>916,340</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Public Service LTD (56-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Lecturer	00054911	095380	00			0.550	147,882
<b>SUBTOTAL FACULTY</b>							<b>0.550</b>	<b>147,882</b>
<b>NONFACULTY</b>								
<b>516500 STUDENT HOURLY</b>								
TBA	Student Worker	00058468	095500	00			13.040	370,000
<b>SUBTOTAL NONFACULTY</b>							<b>13.040</b>	<b>370,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>13.590</b>	<b>517,882</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,831
519200 FICA CONTRIBUTION								11,313
519300 HEALTH INSURANCE CONTRIBUTION								9,174
519400 LIFE INSURANCE CONTRIBUTION								266
<b>SUBTOTAL BENEFITS</b>							<b>32,584</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>550,466</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								205,126
<b>TOTAL NET OPERATING EXPENSES</b>							<b>205,126</b>	
<b>COST OBJECT TOTAL</b>							<b>755,592</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Academic Support (56-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,000</b>
	<b>COST OBJECT TOTAL</b>							<b>23,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adj-Student Services (56-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,474
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,474</b>
	<b>COST OBJECT TOTAL</b>							<b>16,474</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA AT KEARNEY**

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment-Agency YTD (57-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							200,000
560000	GOVERNMENT AID							8,024,027
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,224,027</b>
	<b>COST OBJECT TOTAL</b>							<b>8,224,027</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment - Instruction YTD (57-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Lecturer	00054911	095380	00			1.030	94,242
<b>SUBTOTAL FACULTY</b>							<b>1.030</b>	<b>94,242</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.030</b>	<b>94,242</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,539
519200 FICA CONTRIBUTION								7,210
519300 HEALTH INSURANCE CONTRIBUTION								17,180
519400 LIFE INSURANCE CONTRIBUTION								170
<b>SUBTOTAL BENEFITS</b>							<b>32,099</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>126,341</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								257,565
<b>TOTAL NET OPERATING EXPENSES</b>							<b>257,565</b>	
<b>COST OBJECT TOTAL</b>							<b>383,906</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Public Service YTD (57-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>516500 STUDENT HOURLY</b>									
TBA	Student Worker	00058468	095500	00			0.500	39,140	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>39,140</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.500</b>	<b>39,140</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>39,140</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
	<b>COST OBJECT TOTAL</b>								<b>41,140</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Acad Admin YTD (57-9990-0460)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LECTURER	Lecturer	00054911	095380	00			0.300	16,288
<b>SUBTOTAL FACULTY</b>							<b>0.300</b>	<b>16,288</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.300</b>	<b>16,288</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,303
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								5,004
519400 LIFE INSURANCE CONTRIBUTION								29
<b>SUBTOTAL BENEFITS</b>							<b>7,582</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>23,870</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								83,088
<b>TOTAL NET OPERATING EXPENSES</b>							<b>83,088</b>	
<b>COST OBJECT TOTAL</b>							<b>106,958</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Fin Mgmt/Oper YTD (57-9990-0620)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								70,323
<b>TOTAL NET OPERATING EXPENSES</b>								<b>70,323</b>
<b>COST OBJECT TOTAL</b>								<b>70,323</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)

**DEPARTMENT:** Anticipated Revenue/Awards (90)

**COST OBJECT:** Budget Adjustment-Physical Plant YTD (57-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							42,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,000</b>
	<b>COST OBJECT TOTAL</b>							<b>42,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA AT KEARNEY

**SUB PROGRAM:** Income Activity (99)  
**DEPARTMENT:** Anticipated Revenue/Awards (90)  
**COST OBJECT:** Budget Adjustment - Scholarship YTD (57-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							2,340,532
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,340,532</b>
	<b>COST OBJECT TOTAL</b>							<b>2,340,532</b>

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