

Fiscal Year 2017-2018

Departmental Budget Listing



Volume 4

2017-2018 Departmental Budget Listing

University of Nebraska at Omaha Volume 4

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Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

Personal Services

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

Data Elements and Definitions for Departmental Budget Listing (Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Non-Personal Services

521000 – Operating Expenses
 522000 – Planned Employee Recruitment/Other Costs
 523600 – Other Operating Expenses
 525000 – Planned Repairs & Maintenance
 526000 – Planned Contracted Services – General
 526601 – DAS Accounting Charges
 529000 – Utilities
 530000 – Supplies & Materials
 540000 – Travel
 550000 – Capital Outlay
 560000 – Government Aid
 563800 – UTAG/Need Based Aid UG
 564100 – Optometry/Vet Med Contracts
 570000 – Cost of Goods Sold
 592100 – Expense Credit – Operating/Services
 592900 – Expense Credit – Utilities
 594000 – Expense Credit – Travel
 599950 – Negative Budget – Operating Expenses
 599960 – Negative Budget – Supplies
 599965 – Negative Budget – Travel
 599970 – Negative Budget – Capital Expenses

Revenues

410000 – State Appropriation
 420000 – Federal Appropriation
 530000 – Invest Income Loan/Endowment
 433428 – Activity Adjustment Debit
 441001 – Tuition Adjustments
 441100 – Undergraduate Resident
 441110 – Undergraduate Nonresident
 441120 – Undergraduate Audit
 441200 – Graduate Resident
 441210 – Graduate Nonresident
 441220 – Graduate Audit
 441300 – Off-Campus Undergraduate
 441310 – Off-Campus Graduate
 441320 – Offutt Undergraduate
 441330 – Offutt Graduate
 441600 – Professional Resident
 441610 – Professional Nonresident
 441990 – Tuition Remissions
 441995 – Tuition Transfer Program – Debit
 442100 – Institutional Student Fees
 442210 – Student Fees – Transfers
 442300 – Application Fees – Undergraduate

Data Elements and Definitions for Departmental Budget Listing
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

Non-Academic

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

Academic

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position This is the identifying number for budgeted personal and non-personal services positions.

Job Class This is the identifying number for budgeted personal services position titles.

Data Elements and Definitions for Departmental Budget Listing

(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.

- “00” – 12-month appointment paid over 12 months
- “01” – Academic year appointment paid over 9 months
- “02” – Academic year appointment paid over 12 months
- “03” – 10 month appointment paid over 10 months
- “04” – 10 month appointment paid over 12 months
- “05” – Summer session appointment
- “06” – Fall semester appointment
- “07” – Spring semester appointment
- “08” – Other
- “09” – Spring semester appointment paid over 8 months
- “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

Major Personal Services Categories

- Faculty Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Sr V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Senior Community Service Associate	00064617	098518	12			0.250	44,751
SUBTOTAL FACULTY							0.250	44,751
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Reed, Burton J	Sr Vice Chancellor	00060000	095010	12			1.000	253,488
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			1.000	122,192
Batton, Candice Leigh	Assistant Vice Chancellor for Acad Affrs	00063423	095013	12			0.000	10,000
Russell, Jill F	Asst to Sr VC-Accreditation & Spec Proj	00065255	095013	12			1.000	93,864
Smith-Howell, Deborah S	Associate Vice Chancellor	00064478	095101	12			0.520	87,190
Smith-Howell, Deborah S	Associate Vice Chancellor (41-1201-0100)Dean Graduate College	00064478	095101 512100	12			0.000 0.48	11,400 94,264
TOTAL Smith-Howell, Deborah S							1.00	192,854
TBA	Asst to Sr VC-HR/Chief Diversity Ofcr	00064900	095990	12			1.000	106,549
Blackman, Bret Ryan	Chief Information Officer	00065622	098479	12			1.000	147,084
TOTAL 512100 ADMINISTRATIVE - PERMANENT							5.520	831,767
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064828	090013	12			0.000	1,883
Hoffman, Christine	Administrative Assistant	00062739	242412	12	2080	28.556	1.000	59,396
Krause, Kathryn J	Asst to the Sr Vice Chancellor - Budget	00064899	244300	12			1.000	86,651
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	147,930
514000 CLER/TECH/SERV WAGES								
Klein, Melissa Sue	Budget Assistant	00061134	242400	12	2080	20.646	1.000	42,944
Jacoba, Patti J	Staff Assistant	00065032	242409	12	2080	19.325	1.000	40,196
Sargus, Angela Lynn	Administrative Tech I	00061098	242415	12	2080	27.830	1.000	57,886
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	141,026
SUBTOTAL NONFACULTY							10.520	1,120,723
SUBTOTAL SALARIES & WAGES							10.770	1,165,474
BENEFITS								
519100 RETIREMENT CONTRIBUTION								96,372
519200 FICA CONTRIBUTION								80,338
519300 HEALTH INSURANCE CONTRIBUTION								154,988
519400 LIFE INSURANCE CONTRIBUTION								4,277
SUBTOTAL BENEFITS							335,975	
TOTAL PERSONAL SERVICES							6115	1,501,449

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: Sr V/C - Academic & Student Affairs (41-0101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,724
530000	OPERATING SUPPLIES							26,693
540000	TRAVEL EXPENSE							25,933
	TOTAL NET OPERATING EXPENSES							57,350
	COST OBJECT TOTAL							1,558,799

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Assessment Office (41-0101-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							54,651
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							59,651
	COST OBJECT TOTAL							59,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Collective Bargaining Expense (41-0101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,965
	TOTAL NET OPERATING EXPENSES							34,965
	COST OBJECT TOTAL							34,965

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Recruitment (02)
COST OBJECT: Candidate Expense (41-0102-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,739
TOTAL NET OPERATING EXPENSES								13,739
COST OBJECT TOTAL								13,739

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Program Development (03)
COST OBJECT: Program Development Curriculum Review (41-0103-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,996
TOTAL NET OPERATING EXPENSES								12,996
COST OBJECT TOTAL								12,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Faculty Senate (04)
COST OBJECT: Faculty Senate (41-0104-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00060008	095154	02			0.500	13,000
SUBTOTAL FACULTY							0.500	13,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bishop, Adele S	Administrative Tech I	00060009	242409	12	2080	19.644	1.000	40,860
SUBTOTAL NONFACULTY							1.000	40,860
SUBTOTAL SALARIES & WAGES							1.500	53,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,737
519200 FICA CONTRIBUTION								3,726
519300 HEALTH INSURANCE CONTRIBUTION								5,908
519400 LIFE INSURANCE CONTRIBUTION								174
SUBTOTAL BENEFITS							13,545	
TOTAL PERSONAL SERVICES							67,405	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
530000 OPERATING SUPPLIES								3,785
540000 TRAVEL EXPENSE								775
TOTAL NET OPERATING EXPENSES							6,560	
COST OBJECT TOTAL							73,965	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: Memberships (05)
COST OBJECT: Memberships (41-0105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								73,189
TOTAL NET OPERATING EXPENSES								73,189
COST OBJECT TOTAL								73,189

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: Institutional Effectiveness (07)

COST OBJECT: Institutional Effectiveness (41-0107-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Robinson, Timothy H	Director	00060010	095081	12			1.000	140,000
513000 MGR/PROFESSIONAL SAL								
Liu, Jenny	Director, Institutional Research	00063895	243300	12			1.000	94,153
Gutheil Bykerk, Jean E	Institutional Research Analyst	00060012	243340	12			1.000	53,804
Bandow, Lindsey A	Research Analyst II	00061652	243341	12			1.000	75,190
Jacobsen, Andrew L	Business Analyst	00065316	303302	12			1.000	73,920
Walker, Thomas J	Business Analyst	00061691	303302	12			1.000	62,431
O'Dell, Daniel P	Applications Administrator	00064924	303336	12			1.000	51,763
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	411,261
	SUBTOTAL NONFACULTY						7.000	551,261
	SUBTOTAL SALARIES & WAGES						7.000	551,261
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,246
519200 FICA CONTRIBUTION								38,136
519300 HEALTH INSURANCE CONTRIBUTION								60,468
519400 LIFE INSURANCE CONTRIBUTION								1,786
	SUBTOTAL BENEFITS							138,636
	TOTAL PERSONAL SERVICES							689,897
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,587
530000 OPERATING SUPPLIES								368
540000 TRAVEL EXPENSE								12,389
	TOTAL NET OPERATING EXPENSES							31,344
	COST OBJECT TOTAL							721,241

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Regents Professorships (47-0101-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beard, Christine E	Regents/Foundation	00061388	095189	02			0.000	5,000
	(41-0706-0100)Music		511000				1.00	70,242
	TOTAL Beard, Christine E						1.00	75,242
Ebdon, Carol Ann	Regents/Foundation	00061386	095189	02			0.000	5,000
	(41-0308-0100)Public Administration		511000				1.00	100,253
	TOTAL Ebdon, Carol Ann						1.00	105,253
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Jefferis Chr Of English (47-0101-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bridgeford, Tracy B	Jefferis Professorship	00061396	090050	02			0.000	3,000
	(41-0508-0100)English		511000				0.40	29,344
	(41-0508-0100)English		512000				0.60	47,616
	TOTAL Bridgeford, Tracy B						1.00	79,960
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kayser Chair (47-0101-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Diamond, Arthur M	Kayser Chair	00061391	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	118,580
	TOTAL Diamond, Arthur M						1.00	123,580
Johansen, Bruce E	Kayser Chair	00061394	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	93,348
	TOTAL Johansen, Bruce E						1.00	98,348
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Kiewit Chair (47-0101-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Peter Kiewit Chair	00064792	090050	02			0.000	5,000
	(41-0515-0100)Philosophy		511000				1.00	102,785
	TOTAL Blizek, William L						1.00	107,785
Carter, David J	Peter Kiewit Chair	00061390	090050	02			0.000	5,000
	(41-1009-0100)Counseling		511000				1.00	78,794
	TOTAL Carter, David J						1.00	83,794
Kelly-Vance, Lisa	Peter Kiewit Chair	00061389	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	91,011
	TOTAL Kelly-Vance, Lisa						1.00	96,011
Ostler, C	Peter Kiewit Chair	00061832	090050	02			0.000	5,000
	(41-1006-0100)Educational Leadership		511000				1.00	84,516
	TOTAL Ostler, C						1.00	89,516
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Ralph Wardle Prof-Arts & Sciences (47-0101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Johanningsmeier, Charles Alan	Wardle Diamond Alum	00061813	090050	02			0.000	3,000
	(41-0508-0100)English		511000				1.00	78,838
	TOTAL Johanningsmeier, Charles Alan						1.00	81,838
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:John Lucas Professorship-Bus Admin (47-0101-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Decker, Christopher S	Lucas Diamond Alumni	00061814	090050				0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	47,085
	(41-0602-0100)Business Administration - Gene		512000				0.60	74,229
	TOTAL Decker, Christopher S						1.00	126,314
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Paul Kennedy Prof-Education (47-0101-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Kennedy Diamond Alumni	00061815	090050	02			0.000	3,000
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Edwin Clark Prof-Fine Arts (47-0101-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Helm, David	Clark Diamond Alumni	00061816	090050	02			0.000	3,000
	(41-0705-0100)Art and Art History		511000				1.00	80,127
	TOTAL Helm, David						1.00	83,127
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:David Scott Professorship-Cpacs (47-0101-2010100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eikenberry, Angela Marie	Scott Diamond Alumni	00061817	090050	02			0.000	3,000
	(41-0308-0100)Public Administration		511000				1.00	87,941
	TOTAL Eikenberry, Angela Marie						1.00	90,941
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:William Hockett Professorship-Acctg (47-0101-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Riley, Jennifer L	Hockett Diamond Alumni	00061912	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	135,952
	TOTAL Riley, Jennifer L						1.00	145,952
Venkatesh, Roopa	Hockett Diamond Alumni	00061913	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	141,506
	TOTAL Venkatesh, Roopa						1.00	151,506
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James Earl Professorship Of Math (47-0101-2013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baccouch, Mahboub	James Earl Professorship	00061996	090050	02			0.000	5,000
	(41-0514-0100)Mathematics		511000				1.00	68,073
	TOTAL Baccouch, Mahboub						1.00	73,073
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Isaacson Chair (47-0101-2014100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000				0.00	5,000
	(41-1008-0100)Teacher Education		511000				1.00	91,627
	TOTAL Danielson, Kathleen E						1.00	101,627
Kolok, Alan S	Isaacson Chair	00062373	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	80,242
	TOTAL Kolok, Alan S						1.00	85,242
Lipschultz, Jeremy Harris	Isaacson Chair	00061387	090050	02			0.000	5,000
	(41-0720-0100)Communication		511000				1.00	94,992
	TOTAL Lipschultz, Jeremy Harris						1.00	99,992
Shi, Yong	Isaacson Chair	00061833	090050	02			0.000	5,000
	(41-0807-0100)ISQA		511000				1.00	131,914
	TOTAL Shi, Yong						1.00	136,914
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
TBA	Isaacson Chair	00062372	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Robert Reilly Prof-Communications (47-0101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Reilly, Hugh J	Reilly Diamond Alumni	00062359	090050				0.000	10,000
	(41-0720-0100)Communication		511000				0.40	41,015
	(41-0720-0100)Communication		512000				0.60	66,323
	TOTAL Reilly, Hugh J						1.00	117,338
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Varner Professorship (47-0101-2016100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0502-0100)Arts & Science General		511000		0.00	5,000		
	(41-0518-0100)Psychology		511000		1.00	101,872		
	TOTAL French, Jeffrey A						1.00	111,872
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-2201-0600)Chairs		511000		0.00	5,000		
	(41-0518-0100)Psychology		511000		1.00	86,344		
	TOTAL Reiter-Palmon, Roni						1.00	96,344
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Nba Professor Of Banking (47-0101-2017100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	136,586
	TOTAL Rowe, Wei Wang						1.00	141,586
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Hollie Bethel Professor of Education (47-0101-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Edwards, Sarah K	Hollie Bethel Professorship	00064015	090050	12			0.000	10,000
	(41-1008-0100)Teacher Education		511000				0.40	41,811
	(41-1008-0100)Teacher Education		512000				0.60	67,517
	TOTAL Edwards, Sarah K						1.00	119,328
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Reynolds Professorship (47-0101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Reynolds Professorship	00064148	090050	02			0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	84,791
	TOTAL Sample, Lisa L						1.00	89,791
TBA	Reynolds Professorship	00064149	090050	12			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Durham Distinguished Professors Fund (47-0101-2021100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bastola, Dhundy Raj	Durham Professorship	00064272	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	104,152
	TOTAL Bastola, Dhundy Raj						1.00	114,152
Fruhling, Ann L	Durham Professorship	00064271	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				0.40	52,699
	(41-0811-0100)School of Interdisciplinary In		512000				0.60	82,649
	TOTAL Fruhling, Ann L						1.00	145,348
Gandhi, Robin A	Durham Professorship	00064221	090050	02			0.000	10,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	112,675
	TOTAL Gandhi, Robin A						1.00	122,675
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF: Spire Chair of Music (47-0101-2022100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Garcia, Washington A	Spire Chair in Music	00064263	090050				0.000	10,000
	(41-0706-0100)Music		511000				0.40	43,572
	(41-0706-0100)Music		512000				0.60	70,157
	TOTAL Garcia, Washington A						1.00	123,729
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Margaret Killian Diamond Prof-Educ (47-0101-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pasco, Rebecca J	Margaret Killian Professorship	00064471	090050	02			0.000	3,000
	(41-1008-0100)Teacher Education		511000				1.00	93,008
	TOTAL Pasco, Rebecca J						1.00	96,008
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Baright Professor of Real Estate (47-0101-2025100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Shultz, Steven D	Baright Professorship	00064546	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	125,062
	TOTAL Shultz, Steven D						1.00	135,062
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Terry Haney Chair of Gerontology (47-0101-2026100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Masters, Julie L	Terry Haney Distinguished Prof	00064577	090050	12			0.000	15,000
	(41-0309-0100)Gerontology		511000				0.40	47,553
	(41-0309-0100)Gerontology		512000				0.60	77,327
	TOTAL Masters, Julie L						1.00	139,880
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Jewish Federation of Omaha Professor (47-0101-2028100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	JFO Professor, Judiac St.	00064717	090050	12			0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Marguerite Scribante Professorship (47-0101-2029100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Madsen, Peter C	Scribante Professorship	00064779	090050	02			0.000	10,000
	(41-0706-0100)Music		511000				1.00	70,897
	TOTAL Madsen, Peter C						1.00	80,897
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Robert Ackerman Fellow of Community (47-0101-2030100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Messerole, Michael J	Ackerman Prof of Comm Eng	00064793	090050	02			0.000	5,000
	(41-1010-0100)Health and Knesiology		511000				1.00	73,663
	TOTAL Messerole, Michael J						1.00	78,663
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: Thompson Scholars Learning Community (47-0101-2031100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bautista, Bianca A	Assistant Director, TLC	00065116	253300	12			1.000	55,550
Brooks, Katrina L	Assistant Director, TLC	00065258	253300	12			1.000	56,457
Crichton, Dusten D	Director, Thompson Learning Center	00064885	253300	12			1.000	80,340
Johnson, Jennifer L	TLC Specialist	00060395	253305	12			1.000	41,975
Lambert, Jennifer L	Thompson Learning Community Specialist	00060028	253305	12			1.000	41,975
Patrick, Kathryn A	TLC Specialist	00060396	253305	12			1.000	42,330
Payne, Tyler P	TLC Specialist	00061552	253305	12			1.000	40,833
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.000	359,460
514000 CLER/TECH/SERV WAGES								
Wylar, Susan L	Office Associate	00065034	242409	12	2080	17.142	1.000	35,655
	SUBTOTAL NONFACULTY						8.000	395,115
	SUBTOTAL SALARIES & WAGES						8.000	395,115
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,409
519200 FICA CONTRIBUTION								18,570
519300 HEALTH INSURANCE CONTRIBUTION								31,214
519400 LIFE INSURANCE CONTRIBUTION								395
	SUBTOTAL BENEFITS							65,588
	TOTAL PERSONAL SERVICES							460,703
	COST OBJECT TOTAL							460,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Maury and Nancy Lipton Fund (47-0101-2032100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Matache, Mihaela T	Lipton Professor of Mathematics	00064831	090050	02			0.000	12,000
	(41-0514-0100)Mathematics		511000				1.00	78,590
	TOTAL Matache, Mihaela T						1.00	90,590
	SUBTOTAL FACULTY						0	12,000
	SUBTOTAL SALARIES & WAGES						0.000	12,000
	TOTAL PERSONAL SERVICES							12,000
	COST OBJECT TOTAL							12,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:James R. Schumacher Trust Fund (47-0101-2033100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Rodie, Amy Risch	Schumacher Chair of Ethics	00064925	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	137,050
	TOTAL Rodie, Amy Risch						1.00	147,050
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Union Pacific Chair of IS&T (47-0101-2035100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dasgupta, Prithviraj	Union Pacific Chair of IS&T	00065261	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	123,739
	TOTAL Dasgupta, Prithviraj						1.00	133,739
Youn, Jong-Hoon	Union Pacific Chair of IS&T	00065280	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				1.00	123,219
	TOTAL Youn, Jong-Hoon						1.00	133,219
Zhu, Qiuming	Union Pacific Chair of IS&T	00065262	090050	02			0.000	10,000
	(41-0806-0100)Computer Science		511000				0.40	50,160
	(41-0806-0100)Computer Science		512000				0.60	78,843
	TOTAL Zhu, Qiuming						1.00	139,003
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	30,000
	SUBTOTAL FACULTY						0	30,000
	SUBTOTAL SALARIES & WAGES						0.000	30,000
	TOTAL PERSONAL SERVICES							30,000
	COST OBJECT TOTAL							30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. George&Sally Haddix Chair STEM (47-0101-2036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Grandgenett, Nealy Frank	Haddix Community Chair	00065159	090050	02			0.000	25,000
	(41-1008-0100)Teacher Education		511000				1.00	90,585
	TOTAL Grandgenett, Nealy Frank						1.00	115,585
	SUBTOTAL FACULTY						0	25,000
	SUBTOTAL SALARIES & WAGES						0.000	25,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								975
519200 FICA CONTRIBUTION								1,175
519300 HEALTH INSURANCE CONTRIBUTION								1,975
519400 LIFE INSURANCE CONTRIBUTION								25
	SUBTOTAL BENEFITS							4,150
	TOTAL PERSONAL SERVICES							29,150
	COST OBJECT TOTAL							29,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:FirsTier Visiting Professorship IS&T (47-0101-2037100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	FirsTier Visiting Professorship IS&T	00065182	090050	12			0.000	40,000
	SUBTOTAL FACULTY						0	40,000
	SUBTOTAL SALARIES & WAGES						0.000	40,000
	TOTAL PERSONAL SERVICES							40,000
	COST OBJECT TOTAL							40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Dr. George Haddix Chair in Math (47-0101-2038100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hodge, Angela M	Haddix Community Chair - Mathematics	00065192	090050	02			0.000	20,000
	(41-0514-0100)Mathematics		511000				1.00	76,224
	TOTAL Hodge, Angela M						1.00	96,224
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							780
519200	FICA CONTRIBUTION							940
519300	HEALTH INSURANCE CONTRIBUTION							1,580
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							3,320
	TOTAL PERSONAL SERVICES							23,320
	COST OBJECT TOTAL							23,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:L&F Blumkin Professorship Holocaust (47-0101-2039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Celinscak, Mark	Blumkin Professorship	00065370	090050	02			0.000	8,000
	(41-0512-0100)History		511000				1.00	55,861
	TOTAL Celinscak, Mark						1.00	63,861
	SUBTOTAL FACULTY						0	8,000
	SUBTOTAL SALARIES & WAGES						0.000	8,000
	TOTAL PERSONAL SERVICES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:John Langan Professorship Early Chil (47-0101-2040100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	John Langan Professorship Early Childhoo	00060473	090050				0.000	10,000
	(41-1008-1500)POE - Early Childhood Developm		511000				1.00	87,403
	TOTAL Wisneski, Debora B						1.00	97,403
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								390
519200 FICA CONTRIBUTION								470
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								10
	SUBTOTAL BENEFITS							1,660
	TOTAL PERSONAL SERVICES							11,660
	COST OBJECT TOTAL							11,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Blue Cross Blue Shield Chair (47-0101-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Blue Cross Blue Shield Chair	00065549	090050	02			0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
	TOTAL PERSONAL SERVICES							20,000
	COST OBJECT TOTAL							20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Haddix Community Chair In Science (47-0101-2043100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cutucache, Christine E	Haddix Community Chair in Science	00060793	090050	02			0.000	22,500
	(41-0505-0100)Biology		511000				1.00	67,119
	TOTAL Cutucache, Christine E						1.00	89,619
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
BENEFITS								
519100 RETIREMENT CONTRIBUTION								878
519200 FICA CONTRIBUTION								1,058
519300 HEALTH INSURANCE CONTRIBUTION								1,778
519400 LIFE INSURANCE CONTRIBUTION								23
	SUBTOTAL BENEFITS							3,737
	TOTAL PERSONAL SERVICES							26,237
	COST OBJECT TOTAL							26,237

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:S&F Khan Professorship of Biology (47-0101-2044100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tapprich, William E	Kahn Professorship of Biology	00065552	090050	02			0.000	5,000
	(41-0505-0100)Biology		511000				1.00	85,961
	TOTAL Tapprich, William E						1.00	90,961
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							830
	TOTAL PERSONAL SERVICES							5,830
	COST OBJECT TOTAL							5,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Leo Missinne Professor Gerontology (47-0101-2045100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kelly, Christopher M	Missinne Professorship	00065550	090050	02			0.000	5,000
	(41-0309-0100)Gerontology		511000				1.00	74,711
	TOTAL Kelly, Christopher M						1.00	79,711
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist. Research Chair in Biomechanics (47-0101-2046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Stergiou, Nicholas	Dist. Comm. Rsch Chair in Biomechanics	00065551	090050	12			0.000	20,000
	(41-1014-0100)Biomechanics		512100				1.00	181,078
	TOTAL Stergiou, Nicholas						1.00	201,078
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								1,580
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,320
	TOTAL PERSONAL SERVICES							23,320
	COST OBJECT TOTAL							23,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dist Director Service Learning (47-0101-2047100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	UNO Distinguished Endowed Dir. for SLA	00065553	095082	12			0.000	20,000	
	SUBTOTAL NONFACULTY							0	20,000
	SUBTOTAL SALARIES & WAGES							0.000	20,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION							780	
519200	FICA CONTRIBUTION							940	
519300	HEALTH INSURANCE CONTRIBUTION							1,580	
519400	LIFE INSURANCE CONTRIBUTION							20	
	SUBTOTAL BENEFITS								3,320
	TOTAL PERSONAL SERVICES								23,320
	COST OBJECT TOTAL								23,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:John Morgan Chair Inn,Entre&Franch (47-0101-2048100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eesley, Dale Thomas	John Morgan Community Chair in IEF	00065556	090050	02			0.000	20,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	129,593
	TOTAL Eesley, Dale Thomas						1.00	149,593
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								940
519300 HEALTH INSURANCE CONTRIBUTION								1,580
519400 LIFE INSURANCE CONTRIBUTION								20
	SUBTOTAL BENEFITS							3,320
	TOTAL PERSONAL SERVICES							23,320
	COST OBJECT TOTAL							23,320

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Cheryl Prewett Clark Professorship (47-0101-2051100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mahoney, William	Prewett Clark Diamond Professorship	00065561	090050	02			0.000	5,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	130,180
	TOTAL Mahoney, William						1.00	135,180
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								235
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
	SUBTOTAL BENEFITS							830
	TOTAL PERSONAL SERVICES							5,830
	COST OBJECT TOTAL							5,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Dr. Chuck Powell Professorship (47-0101-2052100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Holley, Lyn M	Dr. Chuck Powell Memorial Professorship	00061575	090050	02			0.000	3,000
	(41-0309-0100)Gerontology		511000				1.00	94,880
	TOTAL Holley, Lyn M						1.00	97,880
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)
DEPARTMENT: VC Academic and Student Affairs (01)
COST OBJECT: UNF:Haddix Comm Chair Physical Science (47-0101-2053100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Haddix Community Chair	00065654	090050	02			0.000	22,500
	SUBTOTAL FACULTY						0	22,500
	SUBTOTAL SALARIES & WAGES						0.000	22,500
	TOTAL PERSONAL SERVICES							22,500
	COST OBJECT TOTAL							22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Academic Affairs (01)

DEPARTMENT: VC Academic and Student Affairs (01)

COST OBJECT: UNF:Goldstein Comm Chair in Human Rights (47-0101-2054100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Goldstein Family Community Chair	00061873	090050	02			0.000	20,000
	SUBTOTAL FACULTY						0	20,000
	SUBTOTAL SALARIES & WAGES						0.000	20,000
BENEFITS								
519100	RETIREMENT CONTRIBUTION							780
519200	FICA CONTRIBUTION							940
519300	HEALTH INSURANCE CONTRIBUTION							1,580
519400	LIFE INSURANCE CONTRIBUTION							20
	SUBTOTAL BENEFITS							3,320
	TOTAL PERSONAL SERVICES							23,320
	COST OBJECT TOTAL							23,320

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: CPACS - Dean (41-0301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Bartle, John R	Dean	00060013	095125	12			1.000	179,166
Bartle, John R	Dean	00060013	095125	12			0.000	15,000
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	12			1.000	125,123
Barron-McKeagney, Theresa	Associate Dean	00064103	095130	12			0.000	14,606
Toman, Regina M	Assistant Dean	00060014	095135	12			1.000	99,311
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	433,206
513000 MGR/PROFESSIONAL SAL								
TBA	Grants Specialist	00065332	243321	12	1040	24.140	0.500	25,106
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.970	77,851
	(42-0302-0100)CPACS - Technology Fee		513000				0.03	2,575
TOTAL Patton, Angela Renae							1.00	80,426
TOTAL 513000 MGR/PROFESSIONAL SAL							1.470	102,957
514000 CLER/TECH/SERV WAGES								
Ressegieu, Karen K	Administrative Tech I	00060017	242412	12	2080	37.082	1.000	77,131
SUBTOTAL NONFACULTY							5.470	613,294
SUBTOTAL SALARIES & WAGES							5.470	613,294
BENEFITS								
519100 RETIREMENT CONTRIBUTION								42,550
519200 FICA CONTRIBUTION								42,428
519300 HEALTH INSURANCE CONTRIBUTION								67,272
519400 LIFE INSURANCE CONTRIBUTION								1,987
SUBTOTAL BENEFITS							154,237	
TOTAL PERSONAL SERVICES							767,531	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,318
530000 OPERATING SUPPLIES								3,912
540000 TRAVEL EXPENSE								1,682
TOTAL NET OPERATING EXPENSES							11,912	
COST OBJECT TOTAL							779,443	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - General (41-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	1,665
	SUBTOTAL NONFACULTY						0	1,665
	SUBTOTAL SALARIES & WAGES						0.000	1,665
BENEFITS								
519200 FICA CONTRIBUTION								115
	SUBTOTAL BENEFITS							115
	TOTAL PERSONAL SERVICES							1,780
	COST OBJECT TOTAL							1,780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Travel (41-0302-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								2,563
	TOTAL NET OPERATING EXPENSES							2,563
	COST OBJECT TOTAL							2,563

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS Distance Education (41-0302-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								631,001
	TOTAL NET OPERATING EXPENSES							631,001
	COST OBJECT TOTAL							631,001

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Center for Public Affairs Rsch (41-0305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Deichert, Jerome A	Senior Research Associate	00061900	090511	12			0.400	41,870
	TOTAL Deichert, Jerome A						1.00	108,274
TBA	Senior Research Associate	00065385	090511	02			0.250	28,301
	TOTAL 511000 TENURED FACULTY SALARIES						0.650	70,171
	SUBTOTAL FACULTY						0.650	70,171
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.600	62,804
Deichert, Jerome A	Director/Chair	00060023	095191	12			0.000	3,600
	TOTAL Deichert, Jerome A						1.00	108,274
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	66,404
513000 MGR/PROFESSIONAL SAL								
Drozd, David J	Research Coordinator	00060036	363300	12			0.150	8,206
	(41-0305-0200)Nebraska Policy Research		513000				0.85	45,807
	TOTAL Drozd, David J						1.00	54,013
	SUBTOTAL NONFACULTY						0.750	74,610
	SUBTOTAL SALARIES & WAGES						1.400	144,781
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,045
519200 FICA CONTRIBUTION								10,016
519300 HEALTH INSURANCE CONTRIBUTION								15,881
519400 LIFE INSURANCE CONTRIBUTION								469
	SUBTOTAL BENEFITS							36,411
	TOTAL PERSONAL SERVICES							181,192
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,357
530000 OPERATING SUPPLIES								3,243
540000 TRAVEL EXPENSE								1,907
560000 GOVERNMENT AID								2,234
	TOTAL NET OPERATING EXPENSES							12,741
	COST OBJECT TOTAL							193,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Nebraska Policy Research (41-0305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kiper, Melanie A	Community Service Specialist	00062199	263300	12			1.000	66,417
Drozd, David J	Research Coordinator	00060036	363300	12			0.850	45,807
	(41-0305-0100)Center for Public Affairs Rsch		513000				0.15	8,206
	TOTAL Drozd, David J						1.00	54,013
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.850	112,224
	SUBTOTAL NONFACULTY						1.850	112,224
	SUBTOTAL SALARIES & WAGES						1.850	112,224
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,786
519200 FICA CONTRIBUTION								7,764
519300 HEALTH INSURANCE CONTRIBUTION								12,310
519400 LIFE INSURANCE CONTRIBUTION								364
	SUBTOTAL BENEFITS							28,224
	TOTAL PERSONAL SERVICES							140,448
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								439
	TOTAL NET OPERATING EXPENSES							439
	COST OBJECT TOTAL							140,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Center for Public Affairs Research (05)

COST OBJECT: Labor Studies Institute (41-0305-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kretzschmar, John	Director	00064178	098160	12			1.000	91,329
TBA	Community Service Associate	00064179	098551	12			1.000	73,719
TOTAL 511000 TENURED FACULTY SALARIES							2.000	165,048
SUBTOTAL FACULTY							2.000	165,048
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Hayes, Susan M	Staff Assistant	00060540	242409	12	2080	18.050	1.000	37,544
SUBTOTAL NONFACULTY							1.000	37,544
SUBTOTAL SALARIES & WAGES							3.000	202,592
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,056
519200 FICA CONTRIBUTION								14,015
519300 HEALTH INSURANCE CONTRIBUTION								22,222
519400 LIFE INSURANCE CONTRIBUTION								657
SUBTOTAL BENEFITS								50,950
TOTAL PERSONAL SERVICES								253,542
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,710
530000 OPERATING SUPPLIES								1,083
540000 TRAVEL EXPENSE								9,510
TOTAL NET OPERATING EXPENSES								37,303
COST OBJECT TOTAL								290,845

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Sample, Lisa L	Coordinator -Masters Program	00064288	093011	02			0.000	5,000
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	89,791
TBA	Coordinator -Omaha Undergrad Pgm	00065028	093011	02			0.000	5,000
Wakefield, William	Coordinator - SCCJ Outreach	00064840	093011	02			0.000	5,000
Brennan, Pauline Katherine	SCCJ Doctoral Program Chair	00064287	095011	02			0.000	5,000
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Brennan, Pauline Katherine						1.00	89,436
Anderson, Amy L	Professor	00060042	095150	02			1.000	76,955
Armstrong, Gaylene S	Professor	00060043	095150	12			0.400	66,190
	TOTAL Armstrong, Gaylene S						1.00	177,474
Armstrong, Todd A	Professor	00064849	095150	02			1.000	122,327
Eskridge, Chris	Professor	00060049	095150	02			1.000	92,488
Hoffman, Dennis	Professor	00060050	095150	02			1.000	90,531
Meier, Robert F	Professor	00060052	095150	02			1.000	155,985
Sample, Lisa L	Professor	00060482	095150	02			1.000	79,791
	(47-0101-2020100)UNF: Reynolds Professorship		511000				0.00	5,000
	TOTAL Sample, Lisa L						1.00	89,791
Steiner, Benjamin M	Professor	00062633	095150	02			1.000	88,461
Steiner, Emily M	Professor	00060053	095150	02			1.000	88,461
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.00	10,000
	TOTAL Steiner, Emily M						1.00	98,461
Wakefield, William	Professor	00060047	095150	02			1.000	108,862
Brennan, Pauline Katherine	Associate Professor	00060044	095152	02			1.000	79,436
	(42-0306-9015)FLP - Criminal Justice London		511000				0.00	5,000
	TOTAL Brennan, Pauline Katherine						1.00	89,436
Clinkinbeard, Samantha Ann	Associate Professor	00060051	095152	02			1.000	72,297
Kadleck, Colleen	Associate Professor	00063069	095152	02			1.000	71,802
Marshall, Christopher E	Associate Professor	00061989	095152	02			1.000	76,975
Han, Seunghoon	Assistant Professor	00060045	095154	02			1.000	70,969
Schwartz, Joseph A	Assistant Professor	00062214	095154	02			1.000	75,638
TBA	Assistant Professor	00062551	095154	02			1.000	69,871
TBA	Assistant Professor	00062869	095154	02			1.000	75,933
TBA	Assistant Professor	00063227	095154	02			1.000	75,000
Instructor Pool Line	Instructor Pool Line	00060054	095158	12			0.000	76,610
TBA	Instructor	61760060048	095158	02			1.000	65,171
	TOTAL 511000 TENURED FACULTY SALARIES						19.400	1,799,753

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							19.400	1,799,753
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.600	99,284
Armstrong, Gaylene S	Director, School	00060040	095186	12			0.000	12,000
TOTAL Armstrong, Gaylene S							1.00	177,474
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	111,284
513000 MGR/PROFESSIONAL SAL								
Fulton, Karen J	Assistant Director	00060055	243300	12			1.000	80,316
Buffalohead-McGill, Tamara J	Advisor	00060056	252306	12			1.000	40,800
Dannelly, Diane K	Advisor	00065384	252306	12	1310	19.795	0.630	25,931
Waldeck, Katie E	Advisor	00065383	252306	12			0.480	19,705
	(41-0306-1400)Criminal Justice Distance Ed		513000				0.52	21,095
TOTAL Waldeck, Katie E							1.00	40,800
TOTAL 513000 MGR/PROFESSIONAL SAL							3.110	166,752
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061174	090014	12			0.000	14,799
Peck, Mindy J	Office Assistant	00061858	241409	12	2080	15.008	1.000	31,217
Homer, Barbara A	Administrative Associate	00060016	242402	12	2080	23.518	1.000	48,917
Murphy, Gerilynn M	Office Manager	00063159	242410	12	2080	28.040	1.000	58,323
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	153,256
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	12			3.480	220,135
516000 STUDENT WAGES								
Student Worker	Student Worker	00060057	095500	12	127	9.000	0.060	1,141
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063524	095560	12	204	9.000	0.100	1,869
SUBTOTAL NONFACULTY							10.350	654,437
SUBTOTAL SALARIES & WAGES							29.750	2,454,190
BENEFITS								
519100 RETIREMENT CONTRIBUTION								181,385
519200 FICA CONTRIBUTION								169,173
519300 HEALTH INSURANCE CONTRIBUTION								292,298
519400 LIFE INSURANCE CONTRIBUTION								8,000
SUBTOTAL BENEFITS							650,856	
TOTAL PERSONAL SERVICES							3,105,046	
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice (41-0306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							76,684
530000	OPERATING SUPPLIES							5,465
540000	TRAVEL EXPENSE							7,157
560000	GOVERNMENT AID							4,368
	TOTAL NET OPERATING EXPENSES							93,674
	COST OBJECT TOTAL							3,198,720

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Criminal Justice (06)
COST OBJECT: Juvenile Justice Institute (41-0306-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.680	61,327
	(46-0306-1088100)Lancaster Co: Reentry Proje		511000				0.32	28,700
	TOTAL Hobbs, Anne M						1.00	90,027
	SUBTOTAL FACULTY						0.680	61,327
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.850	30,000
	(47-0306-2004100)UNF:John Morgan Fund		513000				0.15	5,460
	TOTAL Trost, Kimberly D						1.00	35,460
	SUBTOTAL NONFACULTY						0.850	30,000
	SUBTOTAL SALARIES & WAGES						1.530	91,327
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,336
519200 FICA CONTRIBUTION								6,318
519300 HEALTH INSURANCE CONTRIBUTION								10,018
519400 LIFE INSURANCE CONTRIBUTION								296
	SUBTOTAL BENEFITS							22,968
	TOTAL PERSONAL SERVICES							114,295
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,754
	TOTAL NET OPERATING EXPENSES							25,754
	COST OBJECT TOTAL							140,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Nebraska Center for Justice Research (41-0306-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061432	090011	12			0.000	6,753
Steiner, Emily M	Associate Director	00065521	095011	02			0.000	10,000
	(41-0306-0100)Criminal Justice		511000				1.00	88,461
	TOTAL Steiner, Emily M						1.00	98,461
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.510	51,666
	(47-0306-2004100)UNF:John Morgan Fund		511000				0.49	50,203
	TOTAL Spohn, Ryan E						1.00	101,869
	TOTAL 511000 TENURED FACULTY SALARIES						0.510	68,419
	SUBTOTAL FACULTY						0.510	68,419
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Christiansen, Cheryl A	Staff Associate	00064387	242409	12	2080	19.295	1.000	40,134
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062285	095175	12			0.660	34,596
	SUBTOTAL NONFACULTY						1.660	74,730
	SUBTOTAL SALARIES & WAGES						2.170	143,149
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,063
519200 FICA CONTRIBUTION								9,904
519300 HEALTH INSURANCE CONTRIBUTION								11,166
519400 LIFE INSURANCE CONTRIBUTION								330
	SUBTOTAL BENEFITS							28,463
	TOTAL PERSONAL SERVICES							171,612
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,057
530000 OPERATING SUPPLIES								12,995
540000 TRAVEL EXPENSE								6,000
560000 GOVERNMENT AID								12,740
	TOTAL NET OPERATING EXPENSES							41,792
	COST OBJECT TOTAL							213,404

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Criminal Justice Distance Ed (41-0306-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	DE Instructor	00060033	095158				0.500	26,537	
	SUBTOTAL FACULTY							0.500	26,537
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Waldeck, Katie E	Advisor	00065383	252306				0.520	21,095	
	(41-0306-0100)Criminal Justice		513000				0.48	19,705	
	TOTAL Waldeck, Katie E							1.00	40,800
	SUBTOTAL NONFACULTY							0.520	21,095
	SUBTOTAL SALARIES & WAGES							1.020	47,632
BENEFITS									
519100 RETIREMENT CONTRIBUTION								3,305	
519200 FICA CONTRIBUTION								3,295	
519300 HEALTH INSURANCE CONTRIBUTION								5,225	
519400 LIFE INSURANCE CONTRIBUTION								154	
	SUBTOTAL BENEFITS								11,979
	TOTAL PERSONAL SERVICES								59,611
	COST OBJECT TOTAL								59,611

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: Aviation Institute (41-0307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							39,026
530000	OPERATING SUPPLIES							21,913
540000	TRAVEL EXPENSE							15,020
	TOTAL NET OPERATING EXPENSES							75,959
	COST OBJECT TOTAL							792,880

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Coordinator	00064679	093011	12			0.000	4,800
Blair, Robert F	Professor	00062204	095150	02			1.000	95,228
Ebdon, Carol Ann	Professor	00064969	095150	02			1.000	100,253
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Ebdon, Carol Ann						1.00	105,253
Eikenberry, Angela Marie	Professor	00064795	095150	02			1.000	87,941
	(47-0101-2010100)UNF:David Scott Professorsh		511000				0.00	3,000
	TOTAL Eikenberry, Angela Marie						1.00	90,941
Maher, Craig S	Professor	00063136	095150	02			1.000	99,232
Marshall, Gary S	Professor	00061914	095150	02			1.000	96,747
Reed, Christine Mary	Professor	00060027	095150	02			1.000	106,859
TBA	Professor	00060062	095150	02			1.000	107,696
Williams, Ethel H	Professor	00063182	095150	12			0.400	53,935
	TOTAL Williams, Ethel H						1.00	144,498
Chen, Yu-Che	Associate Professor	00061846	095152	02			1.000	88,573
Hoflund, Amy Bryce	Associate Professor	00064827	095152	02			1.000	72,816
Lee, Jooho	Associate Professor	00060064	095152	02			1.000	79,575
Benenson, Jodi R	Assistant Professor	00060066	095154	02			1.000	60,975
Bryan, Tara K	Assistant Professor	00060030	095154	02			1.000	65,923
Goodman, Christopher B	Assistant Professor	00063137	095154	02			1.000	70,900
FREEMAN-WAKEFIELD LINE	Senior Community Service Associate	00064267	098518	12			-0.250	-18,201
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.780	57,885
	(42-0308-0100)Municipal Clerks Training		511000				0.22	16,192
	TOTAL Freeman-Wakefield, Ellen P						1.00	74,077
	TOTAL 511000 TENURED FACULTY SALARIES						13.930	1,231,137
SUBTOTAL FACULTY							13.930	1,231,137
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Williams, Ethel H	Director, School	00060058	095186	12			0.600	78,563
Williams, Ethel H	Director, School	00060058	095186	12			0.000	12,000
	TOTAL Williams, Ethel H						1.00	144,498
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	90,563
513000 MGR/PROFESSIONAL SAL								
Van Gelder, Meagan	Advisor/Program Coordinator	00060067	252306	12			0.560	34,588
Nelson, Megan D	Student Services Specialist	61840061242	253305	12			1.000	53,111
TBA	Community Service Associate	00063191	263300	12			0.000	1,048

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration (41-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 513000 MGR/PROFESSIONAL SAL							1.560	88,747
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00065299	241408	12	796	14.901	0.380	11,778
Troester, Susan D M	Administrative Associate	00063025	242402	12	2080	20.910	1.000	43,493
TOTAL 514000 CLER/TECH/SERV WAGES							1.380	55,271
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060068	095175	12			3.000	165,613
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	99	9.000	0.050	891
SUBTOTAL NONFACULTY							6.590	401,085
SUBTOTAL SALARIES & WAGES							20.520	1,632,222
BENEFITS								
519100 RETIREMENT CONTRIBUTION								123,597
519200 FICA CONTRIBUTION								112,514
519300 HEALTH INSURANCE CONTRIBUTION								199,084
519400 LIFE INSURANCE CONTRIBUTION								5,458
SUBTOTAL BENEFITS								440,653
TOTAL PERSONAL SERVICES								2,072,875
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,105
530000 OPERATING SUPPLIES								3,284
540000 TRAVEL EXPENSE								4,074
560000 GOVERNMENT AID								4,368
TOTAL NET OPERATING EXPENSES								16,831
COST OBJECT TOTAL								2,089,706

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Masters of Public Health (41-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							566
	TOTAL NET OPERATING EXPENSES							566
	COST OBJECT TOTAL							566

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Emergency Management (41-0308-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Neil, Patrick D	Associate Professor	00065478	095152	02			1.000	72,834
Bennett, DeeDee M	Assistant Professor	00061430	095154	02			1.000	62,896
Louis-Charles, Hans M	Assistant Professor	00065648	095154	02			1.000	61,988
Davis, Tyler A	Instructor	00061754	095158	02			1.000	60,975
Mancuso, Joseph S	Instructor	00065446	095158	02			1.000	66,003
	TOTAL 511000 TENURED FACULTY SALARIES						5.000	324,696
	SUBTOTAL FACULTY						5.000	324,696
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rice, Lyndsey C	Advisor/Recruitment Counselor	00060063	252306	12			1.000	49,350
	SUBTOTAL NONFACULTY						1.000	49,350
	SUBTOTAL SALARIES & WAGES						6.000	374,046
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,951
519200 FICA CONTRIBUTION								25,877
519300 HEALTH INSURANCE CONTRIBUTION								41,029
519400 LIFE INSURANCE CONTRIBUTION								1,212
	SUBTOTAL BENEFITS							94,069
	TOTAL PERSONAL SERVICES							468,115
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,320
530000 OPERATING SUPPLIES								1,367
	TOTAL NET OPERATING EXPENSES							6,687
	COST OBJECT TOTAL							474,802

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Tribal Emergency Management (41-0308-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Zendejas, Jordan L	Instructor	00065534	095158	12			1.000	58,370
TBA	Lecturer	00061793	095380	02			0.570	35,351
TOTAL 511000 TENURED FACULTY SALARIES							1.570	93,721
SUBTOTAL FACULTY							1.570	93,721
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Krafka, Sarah R	Staff Assistant	00065535	242415	12	1040	21.112	0.500	21,956
SUBTOTAL NONFACULTY							0.500	21,956
SUBTOTAL SALARIES & WAGES							2.070	115,677
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,026
519200 FICA CONTRIBUTION								8,003
519300 HEALTH INSURANCE CONTRIBUTION								12,689
519400 LIFE INSURANCE CONTRIBUTION								375
SUBTOTAL BENEFITS							29,093	
TOTAL PERSONAL SERVICES							144,770	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,000
TOTAL NET OPERATING EXPENSES							6,000	
COST OBJECT TOTAL							150,770	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Public Administration - NSGC (41-0308-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lucas, Michaela Flynn	Assoc Dir, NASA Sp Grant & EPSCoR	00063175	363300	12			1.000	96,796
SUBTOTAL NONFACULTY							1.000	96,796
SUBTOTAL SALARIES & WAGES							1.000	96,796
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,716
519200 FICA CONTRIBUTION								6,696
519300 HEALTH INSURANCE CONTRIBUTION								10,618
519400 LIFE INSURANCE CONTRIBUTION								314
SUBTOTAL BENEFITS								24,344
TOTAL PERSONAL SERVICES								121,140
COST OBJECT TOTAL								121,140

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Kercher, Kyle C	Professorship	00060822	090050	02			0.000	25,200
Holley, Lyn M	Professor	00060074	095150	02			1.000	94,880
	(47-0101-2052100)UNF:Dr. Chuck Powell Profes		511000				0.00	3,000
	TOTAL Holley, Lyn M						1.00	97,880
Kercher, Kyle C	Professor	00060076	095150	02			1.000	94,097
Masters, Julie L	Professor	00064268	095150	12			0.400	47,553
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	139,880
Boron, Julie B	Associate Professor	00060071	095152	02			1.000	74,050
Kelly, Christopher M	Associate Professor	00060072	095152	02			1.000	74,711
	(47-0101-2045100)UNF:Leo Missinne Professor		511000				0.00	5,000
	TOTAL Kelly, Christopher M						1.00	79,711
Bolin, Bede A	Instructor	00061511	095158	02			1.000	48,947
Lecturer Pool Line	Lecturer Pool Line	00063778	095380	12			0.000	11,279
	TOTAL 511000 TENURED FACULTY SALARIES						5.400	470,717
	SUBTOTAL FACULTY						5.400	470,717
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Masters, Julie L	Chairperson	00060070	095140	12			0.600	71,327
Masters, Julie L	Chairperson	00060070	095140	12			0.000	6,000
	(47-0101-2026100)UNF:Terry Haney Chair of Ge		511000				0.00	15,000
	TOTAL Masters, Julie L						1.00	139,880
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	77,327
513000 MGR/PROFESSIONAL SAL								
Damgaard-Selden, Anna M	Advisor	00065206	252306	12			0.910	44,313
	(41-0309-1400)Gerontology Distance Education		513000				0.09	4,167
	TOTAL Damgaard-Selden, Anna M						1.00	48,480
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061472	090014	12			0.000	557
Sorick, Maria E	Staff Assistant	00060079	242409	12	2080	17.188	1.000	35,751
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	36,308
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00060080	095570	12			0.500	12,766
	SUBTOTAL NONFACULTY						3.010	170,714
	SUBTOTAL SALARIES & WAGES	6190					8.410	641,431

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology (41-0309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							42,796
519200	FICA CONTRIBUTION							44,374
519300	HEALTH INSURANCE CONTRIBUTION							67,660
519400	LIFE INSURANCE CONTRIBUTION							1,999
	SUBTOTAL BENEFITS							156,829
	TOTAL PERSONAL SERVICES							798,260
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,713
530000	OPERATING SUPPLIES							1,007
540000	TRAVEL EXPENSE							1,679
	TOTAL NET OPERATING EXPENSES							15,399
	COST OBJECT TOTAL							813,659

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: POE - Health Gerontologist (41-0309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beadle, Janelle N	Assistant Professor	00065523	095154	02			1.000	60,800
SUBTOTAL FACULTY							1.000	60,800
SUBTOTAL SALARIES & WAGES							1.000	60,800
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,218
519200 FICA CONTRIBUTION								4,206
519300 HEALTH INSURANCE CONTRIBUTION								6,669
519400 LIFE INSURANCE CONTRIBUTION								197
SUBTOTAL BENEFITS								15,290
TOTAL PERSONAL SERVICES								76,090
COST OBJECT TOTAL								76,090

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Gerontology (09)

COST OBJECT: Gerontology Distance Education (41-0309-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kazor, Mark J	Practicum Program Coordinator	00061811	252300		12		1.000	42,735
Damgaard-Selden, Anna M	Advisor	00065206	252306		12		0.090	4,167
	(41-0309-0100)Gerontology		513000				0.91	44,313
	TOTAL Damgaard-Selden, Anna M						1.00	48,480
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.090	46,902
	SUBTOTAL NONFACULTY						1.090	46,902
	SUBTOTAL SALARIES & WAGES						1.090	46,902
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,254
	519200 FICA CONTRIBUTION							3,245
	519300 HEALTH INSURANCE CONTRIBUTION							5,145
	519400 LIFE INSURANCE CONTRIBUTION							152
	SUBTOTAL BENEFITS							11,796
	TOTAL PERSONAL SERVICES							58,698
	COST OBJECT TOTAL							58,698

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Beldin, Kerry Lynne	Coordinator - MSW	00064631	093011	02			0.000	3,500
TBA	Service Learning Coordinator	00064719	093011	02			0.000	3,000
Warden, Ciara G	BSSW Coordinator	00062279	093011	02			0.000	3,500
Coyne, Ann	Professor	00060086	095150	02			1.000	99,007
D'Souza, Henry J	Professor	00062083	095150	02			1.000	90,651
Harder, Jeanette A	Professor	00060092	095150	02			1.000	81,745
Szto, Peter P	Professor	00060085	095150	02			1.000	85,757
Beldin, Kerry Lynne	Associate Professor	00060020	095152	02			1.000	65,803
Kelley, Nancy J	Associate Professor	00064177	095152	02			1.000	73,556
Randall, Amanda	Associate Professor	00063239	095152	12			0.400	40,125
	TOTAL Randall, Amanda						1.00	112,312
Rolf, Karen Ann	Associate Professor	00061903	095152	02			1.000	68,311
Bai, Jieru	Assistant Professor	00060082	095154	02			1.000	58,116
Banman, Aaron J	Assistant Professor	00065540	095154	02			1.000	59,000
TBA	Assistant Professor	00060019	095154	02			1.000	57,006
TBA	Assistant Professor	00060100	095154	02			1.000	58,359
Faimon, Kristina M	Instructor	00060084	095158	02			1.000	54,000
Instructor Pool Line	Instructor Pool Line	00061674	095158	12			0.000	10,784
Knapp, Jeffrey W	Instructor	00064133	095158	02			1.000	45,776
TBA	Instructor	00065063	095158	02			0.500	15,969
Warden, Ciara G	Instructor	00065542	095158	02			1.000	48,719
West, Amy C	Instructor	00064120	095158	02			1.000	45,777
	TOTAL 511000 TENURED FACULTY SALARIES						15.900	1,068,461
	SUBTOTAL FACULTY						15.900	1,068,461
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Randall, Amanda	Director, School	00060081	095186	12			0.600	60,187
Randall, Amanda	Director, School	00060081	095186	12			0.000	12,000
	TOTAL Randall, Amanda						1.00	112,312
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	72,187
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061745	090013	12			0.000	9,327
Kirchner, Konnie R	Practicum Coordinator	00063258	243300	12			1.000	60,459
Rice, Ellen M	Advisor	00060534	252306	12	1300	22.013	0.630	28,846
TBA	Academic Advisor	61940061402	252306	12			1.000	41,692
Feyen-Reay, Susan R	Practicum Specialist	00060857	253300	12			1.000	47,409

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: Social Work (41-0310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Olson, Alisha S	Practicum Specialist	00060288	253300	12			1.000	44,409
TOTAL 513000 MGR/PROFESSIONAL SAL							4.630	232,142
514000 CLER/TECH/SERV WAGES								
Nelsen, Michelle D	Student Services Associate	00060094	242400	12	2080	22.141	1.000	46,053
Lutz, Valerie L	Office Coordinator	00060095	242409	12	2080	17.628	1.000	36,666
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	82,719
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061959	095175	02			1.000	40,768
516000 STUDENT WAGES								
Student Worker	Student Worker	00060097	095500	12	183	9.000	0.090	1,644
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064113	095560	12	996	9.000	0.480	9,118
SUBTOTAL NONFACULTY							8.800	438,578
SUBTOTAL SALARIES & WAGES							24.700	1,507,039
BENEFITS								
519100 RETIREMENT CONTRIBUTION								119,814
519200 FICA CONTRIBUTION								103,883
519300 HEALTH INSURANCE CONTRIBUTION								192,820
519400 LIFE INSURANCE CONTRIBUTION								5,305
SUBTOTAL BENEFITS							421,822	
TOTAL PERSONAL SERVICES							1,928,861	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,776
530000 OPERATING SUPPLIES								4,253
540000 TRAVEL EXPENSE								4,214
560000 GOVERNMENT AID								4,468
TOTAL NET OPERATING EXPENSES							47,711	
COST OBJECT TOTAL							1,976,572	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: POE - SW Graduate Education (41-0310-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cook-Fong, Sandra K	Assistant Professor	00065289	095154				1.000	99,317
SUBTOTAL FACULTY							1.000	99,317
SUBTOTAL SALARIES & WAGES							1.000	99,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,891
519200 FICA CONTRIBUTION								6,871
519300 HEALTH INSURANCE CONTRIBUTION								10,894
519400 LIFE INSURANCE CONTRIBUTION								322
SUBTOTAL BENEFITS								24,978
TOTAL PERSONAL SERVICES								124,295
COST OBJECT TOTAL								124,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Goodrich (11)

COST OBJECT: Low Income Support-Goodrich (41-0311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,087
	SUBTOTAL BENEFITS							167,361
	TOTAL PERSONAL SERVICES							889,091
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,370
530000 OPERATING SUPPLIES								4,918
540000 TRAVEL EXPENSE								2,812
	TOTAL NET OPERATING EXPENSES							23,100
	COST OBJECT TOTAL							912,191

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Technology Fee (42-0302-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Patton, Angela Renae	Educational Technology Coordinator	00064072	302300	12			0.030	2,575
	(41-0301-0100)CPACS - Dean		513000				0.97	77,851
	TOTAL Patton, Angela Renae						1.00	80,426
514000 CLER/TECH/SERV WAGES								
Murrel Jr, Jack	Computer Software Technician	00065191	301502	12	2080	16.045	1.000	33,374
Turner, Travis J	Computer Hardware Technician	00064419	301502	12	2080	16.192	1.000	33,679
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	67,053
	SUBTOTAL NONFACULTY						2.030	69,628
	SUBTOTAL SALARIES & WAGES						2.030	69,628
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,375
	519200 FICA CONTRIBUTION							5,081
	519300 HEALTH INSURANCE CONTRIBUTION							12,286
	519400 LIFE INSURANCE CONTRIBUTION							126
	519800 WORKERS COMPENSATION							250
	SUBTOTAL BENEFITS							20,118
	TOTAL PERSONAL SERVICES							89,746
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							114,182
	TOTAL NET OPERATING EXPENSES							114,182
	COST OBJECT TOTAL							203,928

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: CPACS General (02)

COST OBJECT: CPACS - Distance Education Fee (42-0302-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							841,985
	TOTAL NET OPERATING EXPENSES							841,985
	COST OBJECT TOTAL							841,985

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: FLP - Criminal Justice London Trip (42-0306-9015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brennan, Pauline Katherine	London Study Abroad Pgm Director	00064963	098160				0.000	5,000
	(41-0306-0100)Criminal Justice		511000				1.00	84,436
	TOTAL Brennan, Pauline Katherine						1.00	89,436
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								230
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								475
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								25
	SUBTOTAL BENEFITS							1,060
	TOTAL PERSONAL SERVICES							6,060
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								146,940
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								120,000
	TOTAL NET OPERATING EXPENSES							273,940
	COST OBJECT TOTAL							280,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: Adv Simulatn Facility/Aviation Rsrc Cntr (42-0307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							57,000
	TOTAL NET OPERATING EXPENSES							57,000
	COST OBJECT TOTAL							57,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Municipal Clerks Training (42-0308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Freeman-Wakefield, Ellen P	Senior Community Service Associate	00064267	098518	12			0.220	16,192
	(41-0308-0100)Public Administration		511000				0.78	57,885
	TOTAL Freeman-Wakefield, Ellen P						1.00	74,077
	SUBTOTAL FACULTY						0.220	16,192
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00060069	095500	12	815	9.000	0.390	7,336
	SUBTOTAL NONFACULTY						0.390	7,336
	SUBTOTAL SALARIES & WAGES						0.610	23,528
BENEFITS								
519100 RETIREMENT CONTRIBUTION								745
519200 FICA CONTRIBUTION								1,529
519300 HEALTH INSURANCE CONTRIBUTION								1,538
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								118
	SUBTOTAL BENEFITS							3,946
	TOTAL PERSONAL SERVICES							27,474
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,518
530000 OPERATING SUPPLIES								31,008
540000 TRAVEL EXPENSE								14,000
	TOTAL NET OPERATING EXPENSES							63,526
	COST OBJECT TOTAL							91,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: Aviation Fee (42-0308-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,520
530000	OPERATING SUPPLIES							15,480
	TOTAL NET OPERATING EXPENSES							29,000
	COST OBJECT TOTAL							29,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: SW - Service Contracts - Harder (42-0310-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashley, Pamela J	Program Evaluator	00060931	262300				0.500	25,883
	(46-0310-1011100)HFS: Better Together		513000				0.20	10,353
	(46-0310-1012100)Ne Fam Collab: NE Adoption		513000				0.30	15,527
	TOTAL Ashley, Pamela J						1.00	51,763
	SUBTOTAL NONFACULTY						0.500	25,883
	SUBTOTAL SALARIES & WAGES						0.500	25,883
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,191
	519200 FICA CONTRIBUTION							1,682
	519300 HEALTH INSURANCE CONTRIBUTION							2,459
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							130
	SUBTOTAL BENEFITS							5,488
	TOTAL PERSONAL SERVICES							31,371
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							95,629
	TOTAL NET OPERATING EXPENSES							95,629
	COST OBJECT TOTAL							127,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Aviation Institute (07)

COST OBJECT: NASA: Neb Space Grant (44-0307-1012201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wragge, Melissa P	Grants Pgm Mgr, NASA Sp Grant & EPSCoR	00064236	243300	12	2080	29.061	1.000	60,447
Hiles, Jon M	Grants Spec, NASA Sp Grant & EPSCoR	00064319	243321	12	2080	24.459	1.000	50,875
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	111,322
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00064303	242409	12	2080	17.894	1.000	37,220
TBA	Research Assistant	00063386	362500	12	2080	14.368	1.000	29,885
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	67,105
SUBTOTAL NONFACULTY							4.000	178,427
SUBTOTAL SALARIES & WAGES							4.000	178,427
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,208
519200 FICA CONTRIBUTION								9,278
519300 HEALTH INSURANCE CONTRIBUTION								13,739
519400 LIFE INSURANCE CONTRIBUTION								178
SUBTOTAL BENEFITS								31,403
TOTAL PERSONAL SERVICES								209,830
COST OBJECT TOTAL								209,830

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Dean's Office (01)

COST OBJECT: MACCH: Administration 5/18 (46-0301-0039100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vukov, Lisa M	Asst Director, MACCH	00065181	263300				1.000	57,641
Coley, Charles	Director, MACCH	00064748	264300				1.000	77,830
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	135,471
	SUBTOTAL NONFACULTY						2.000	135,471
	SUBTOTAL SALARIES & WAGES						2.000	135,471
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,283
519200 FICA CONTRIBUTION								6,367
519300 HEALTH INSURANCE CONTRIBUTION								10,702
519400 LIFE INSURANCE CONTRIBUTION								135
	SUBTOTAL BENEFITS							22,487
	TOTAL PERSONAL SERVICES							157,958
	COST OBJECT TOTAL							157,958

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: Lancaster Co: Reentry Project (46-0306-1088100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hobbs, Anne M	Director, Juvenile Justice Institute	00064348	098160	12			0.320	28,700
	(41-0306-0300)Juvenile Justice Institute		511000				0.68	61,327
	TOTAL Hobbs, Anne M						1.00	90,027
	SUBTOTAL FACULTY						0.320	28,700
	SUBTOTAL SALARIES & WAGES						0.320	28,700
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,119
519200	FICA CONTRIBUTION							1,349
519300	HEALTH INSURANCE CONTRIBUTION							2,267
519400	LIFE INSURANCE CONTRIBUTION							29
	SUBTOTAL BENEFITS							4,764
	TOTAL PERSONAL SERVICES							33,464
	COST OBJECT TOTAL							33,464

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Public Administration (08)

COST OBJECT: UNL: NDOR Rural Transit (46-0308-1046100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Graphic Designer	00060886	322302				1.000	35,896
TBA	Communications Specialist	00060892	343302				1.000	43,506
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	79,402
	SUBTOTAL NONFACULTY						2.000	79,402
	SUBTOTAL SALARIES & WAGES						2.000	79,402
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,097
519200 FICA CONTRIBUTION								3,732
519300 HEALTH INSURANCE CONTRIBUTION								6,273
519400 LIFE INSURANCE CONTRIBUTION								79
	SUBTOTAL BENEFITS							13,181
	TOTAL PERSONAL SERVICES							92,583
	COST OBJECT TOTAL							92,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Social Work (10)

COST OBJECT: HFS: Better Together (46-0310-1011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashley, Pamela J	Program Evaluator	00060931	262300				0.200	10,353
	(46-0310-1012100)Ne Fam Collab: NE Adoption		513000				0.30	15,527
	(42-0310-0400)SW - Service Contracts - Harde		513000				0.50	25,883
	TOTAL Ashley, Pamela J						1.00	51,763
	SUBTOTAL NONFACULTY						0.200	10,353
	SUBTOTAL SALARIES & WAGES						0.200	10,353
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							404
	519200 FICA CONTRIBUTION							487
	519300 HEALTH INSURANCE CONTRIBUTION							818
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							1,719
	TOTAL PERSONAL SERVICES							12,072
	COST OBJECT TOTAL							12,072

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Social Work (10)
COST OBJECT: Ne Fam Collab: NE Adoption Proj (46-0310-1012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ashley, Pamela J	Program Evaluator	00060931	262300				0.300	15,527
	(46-0310-1011100)HFS: Better Together		513000				0.20	10,353
	(42-0310-0400)SW - Service Contracts - Harde		513000				0.50	25,883
	TOTAL Ashley, Pamela J						1.00	51,763
	SUBTOTAL NONFACULTY						0.300	15,527
	SUBTOTAL SALARIES & WAGES						0.300	15,527
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							606
	519200 FICA CONTRIBUTION							730
	519300 HEALTH INSURANCE CONTRIBUTION							1,227
	519400 LIFE INSURANCE CONTRIBUTION							16
	SUBTOTAL BENEFITS							2,579
	TOTAL PERSONAL SERVICES							18,106
	COST OBJECT TOTAL							18,106

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Public Affairs and Community Services (03)

DEPARTMENT: Criminal Justice (06)

COST OBJECT: UNF:John Morgan Fund (47-0306-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Spohn, Ryan E	Director, NCJR	00065015	098160	12			0.490	50,203
	(41-0306-0500)Nebraska Center for Justice Re		511000				0.51	51,666
	TOTAL Spohn, Ryan E						1.00	101,869
	SUBTOTAL FACULTY						0.490	50,203
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Trost, Kimberly D	Project Coordinator - Cons Crime & Justi	00065169	242413	12			0.150	5,460
	(41-0306-0300)Juvenile Justice Institute		513000				0.85	30,000
	TOTAL Trost, Kimberly D						1.00	35,460
Schoenrock, Laura A	Program Support Coordinator	00064639	263300	12			1.000	55,843
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.150	61,303
514000 CLER/TECH/SERV WAGES								
TBA	Office Associate	00061590	242409	12	1040	15.644	0.500	16,270
	SUBTOTAL NONFACULTY						1.650	77,573
	SUBTOTAL SALARIES & WAGES						2.140	127,776
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,984
	519200 FICA CONTRIBUTION							6,006
	519300 HEALTH INSURANCE CONTRIBUTION							10,094
	519400 LIFE INSURANCE CONTRIBUTION							128
	SUBTOTAL BENEFITS							21,212
	TOTAL PERSONAL SERVICES							148,988
	COST OBJECT TOTAL							148,988

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Aviation Institute (07)
COST OBJECT: UNF:Aviation Institute Professorship (47-0307-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Tarry, Scott E	Dist. Prof of Aviation	00063983	090050				0.000	10,000
	(41-0307-0100)Aviation Institute		511000				1.00	136,293
	(41-0307-0100)Aviation Institute		512000				0.00	20,000
	TOTAL Tarry, Scott E						1.00	166,293
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Terry Haney Fund for Gerontology (47-0309-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Instructor	00065449	095158	12			0.250	16,714	
	SUBTOTAL FACULTY							0.250	16,714
	SUBTOTAL SALARIES & WAGES							0.250	16,714
BENEFITS									
519100	RETIREMENT CONTRIBUTION								652
519200	FICA CONTRIBUTION								786
519300	HEALTH INSURANCE CONTRIBUTION								1,320
519400	LIFE INSURANCE CONTRIBUTION								17
	SUBTOTAL BENEFITS								2,775
	TOTAL PERSONAL SERVICES								19,489
	COST OBJECT TOTAL								19,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Public Affairs and Community Services (03)
DEPARTMENT: Gerontology (09)
COST OBJECT: UNF:Vetter Foundation for Gerontology (47-0309-2012100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Instructor	00065449	095158	12			0.140	9,802
SUBTOTAL FACULTY							0.140	9,802
SUBTOTAL SALARIES & WAGES							0.140	9,802
BENEFITS								
519100 RETIREMENT CONTRIBUTION								382
519200 FICA CONTRIBUTION								461
519300 HEALTH INSURANCE CONTRIBUTION								774
519400 LIFE INSURANCE CONTRIBUTION								10
SUBTOTAL BENEFITS								1,627
TOTAL PERSONAL SERVICES								11,429
COST OBJECT TOTAL								11,429

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean Arts & Sciences (41-0501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Boocker, Joseph D	Dean	00060115	095125	12			1.000	179,271
Boocker, Joseph D	Dean	00060115	095125	12			0.000	15,000
Adkins, Randall E	Associate Dean	00062191	095130	12			1.000	100,844
Adkins, Randall E	Associate Dean	00062191	095130	12			0.000	12,000
Bell, Joan L	Assistant Dean	00060116	095135	12			1.000	82,980
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	390,095
513000 MGR/PROFESSIONAL SAL								
Peterson, Gayle A	Business Manager	00060121	243312	12			1.000	70,068
514000 CLER/TECH/SERV WAGES								
Pate, Louise A	Staff Assistant	00060124	242415	12	2080	23.422	1.000	48,718
516000 STUDENT WAGES								
Student Worker	Student Worker	00063903	095500	12	1084	9.000	0.520	9,755
SUBTOTAL NONFACULTY							5.520	518,636
SUBTOTAL SALARIES & WAGES							5.520	518,636
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,306
519200 FICA CONTRIBUTION								35,879
519300 HEALTH INSURANCE CONTRIBUTION								55,819
519400 LIFE INSURANCE CONTRIBUTION								1,649
SUBTOTAL BENEFITS								128,653
TOTAL PERSONAL SERVICES								647,289
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,561
530000 OPERATING SUPPLIES								6,371
540000 TRAVEL EXPENSE								1,338
TOTAL NET OPERATING EXPENSES								30,270
COST OBJECT TOTAL								677,559

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
French, Jeffrey A	Varner Chair	00062504	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	101,872
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	111,872
TBA	Instructor	00065533	095158	02			0.500	35,243
Lecturer Pool Line	Lecturer Pool Line	00060126	095380	12			4.810	109,848
Falconer Al-Hindi, Karen	Director	00063973	098160	02			0.000	8,000
	(41-0511-0100)Geography		511000				1.00	80,861
	TOTAL Falconer Al-Hindi, Karen						1.00	88,861
Kilinc, Ramazan	Director	00060662	098160	02			0.000	1,000
	(41-0517-0100)Political Science		511000				1.00	68,825
	TOTAL Kilinc, Ramazan						1.00	69,825
Petersen, Kristian J	Co - Director, Islamic Studies	00061893	098160	02			0.000	1,000
	(41-0515-1000)Religion		511000				1.00	59,038
	TOTAL Petersen, Kristian J						1.00	60,038
Ritter, Beth R	Director	00065154	098160	02			0.000	3,600
	(41-0519-0100)Sociology		511000				1.00	72,246
	TOTAL Ritter, Beth R						1.00	75,846
	TOTAL 511000 TENURED FACULTY SALARIES						5.310	163,691
	SUBTOTAL FACULTY						5.310	163,691
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Doku, Yuriko Maria	Project Coordinator	00064431	243337	12			1.000	47,457
McGowan, Stephanie M	Lead Advisor	00065517	252306	12			1.000	48,342
Mosley, Ciera C	Advisor/Internship Coordinator	00061699	252306	12			1.000	41,718
White, Alana R W	Advisor	00061510	252306	12			1.000	41,921
Tomcak, Rachel Jane	Director of Advising	00064791	253300	12			1.000	57,766
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.330	19,429
	(42-0502-0100)A&S - Technology Fee		513000				0.34	20,237
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.33	19,429
	TOTAL Radke, Tyler J						1.00	59,095
Meyer, Gary L	Director of IT	00064095	304300	12			0.320	29,810
	(42-0502-0100)A&S - Technology Fee		513000				0.68	62,057
	TOTAL Meyer, Gary L						1.00	91,867
Frederick, Kurt A	Communications Specialist	62170060119	343302	12			1.000	48,659
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.650	335,102

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Science General (41-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064637	090014	12			0.000	42,837
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	3,785
Davis, Kasey J	Staff Assistant	00061602	242409	12	1373	15.720	0.660	21,482
	(47-0501-2001100)UNF:N&H Schwalb Center for		514000				0.34	11,216
	TOTAL Davis, Kasey J						1.00	32,698
Masloski, Donna	Advising Assistant	00060123	242409	12	2080	20.169	1.000	41,952
Skolaski, Amy M	Advising Assistant	00060122	242409	12	2080	17.352	1.000	36,092
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	978	32.625	0.470	31,588
	(42-0502-0100)A&S - Technology Fee		514000				0.53	36,271
	TOTAL Barton, Kevin L						1.00	67,859
	TOTAL 514000 CLER/TECH/SERV WAGES						3.130	177,736
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060127	095175	02			23.660	978,432
	SUBTOTAL NONFACULTY						33.440	1,491,270
	SUBTOTAL SALARIES & WAGES						38.750	1,654,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,293
519200 FICA CONTRIBUTION								114,081
519300 HEALTH INSURANCE CONTRIBUTION								95,888
519400 LIFE INSURANCE CONTRIBUTION								2,404
	SUBTOTAL BENEFITS							270,666
	TOTAL PERSONAL SERVICES							1,925,627
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,276
	TOTAL NET OPERATING EXPENSES							4,276
	COST OBJECT TOTAL							1,929,903

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Arts & Sciences - Animal Care (41-0502-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,492
550000	CAPITAL OUTLAY							3,930
	TOTAL NET OPERATING EXPENSES							14,422
	COST OBJECT TOTAL							14,422

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Radiological H & S (41-0502-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								944
TOTAL NET OPERATING EXPENSES								944
COST OBJECT TOTAL								944

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Health Careers Resource Center (41-0502-0670)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Paul H	Director, Pre-Health Advising Office	00063145	098160				0.000	10,000
	(41-0505-0100)Biology		511000				1.00	66,715
	TOTAL Davis, Paul H						1.00	76,715
	SUBTOTAL FACULTY						0	10,000
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Powers, Josah C	Advisor	00061481	252306				1.000	45,321
	SUBTOTAL NONFACULTY						1.000	45,321
	SUBTOTAL SALARIES & WAGES						1.000	55,321
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,838
519200 FICA CONTRIBUTION								3,827
519300 HEALTH INSURANCE CONTRIBUTION								6,068
519400 LIFE INSURANCE CONTRIBUTION								179
	SUBTOTAL BENEFITS							13,912
	TOTAL PERSONAL SERVICES							69,233
	COST OBJECT TOTAL							69,233

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: OLLAS-Latino & Latin American Studies (41-0502-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063260	195500	12	129	9.000	0.060	1,159
SUBTOTAL NONFACULTY							0.060	1,159
SUBTOTAL SALARIES & WAGES							0.060	1,159
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								80
TOTAL PERSONAL SERVICES								1,239
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								11,566
COST OBJECT TOTAL								12,805

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Native American Studies (41-0502-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Carroll, Gretchen	Staff Assistant	00065313	242409	12	1040	16.212	0.500	16,860
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063099	195500	12	129	9.000	0.060	1,159
SUBTOTAL NONFACULTY							0.560	18,019
SUBTOTAL SALARIES & WAGES							0.560	18,019
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,246
519300 HEALTH INSURANCE CONTRIBUTION								1,849
519400 LIFE INSURANCE CONTRIBUTION								55
SUBTOTAL BENEFITS								4,320
TOTAL PERSONAL SERVICES								22,339
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,080
TOTAL NET OPERATING EXPENSES								2,080
COST OBJECT TOTAL								24,419

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Women & Gender Studies (41-0502-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Beda, Jeanette A	Staff Assistant	00061046	242409	12	1040	17.823	0.500	18,536
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00062919	195500	12	129	9.000	0.060	1,159
SUBTOTAL NONFACULTY							0.560	19,695
SUBTOTAL SALARIES & WAGES							0.560	19,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,286
519200 FICA CONTRIBUTION								1,362
519300 HEALTH INSURANCE CONTRIBUTION								2,033
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS								4,741
TOTAL PERSONAL SERVICES								24,436
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,156
TOTAL NET OPERATING EXPENSES								5,156
COST OBJECT TOTAL								29,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Faculty Travel (41-0502-1010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								49,167
	TOTAL NET OPERATING EXPENSES							49,167
	COST OBJECT TOTAL							49,167

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: Math/Science Center (41-0502-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Richter-Egger, Dana L	Director	00064704	098160	02			0.750	49,324
	(41-0507-0100)Chemistry		511000				0.25	16,442
	TOTAL Richter-Egger, Dana L						1.00	65,766
	SUBTOTAL FACULTY						0.750	49,324
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064705	095175	02			0.660	27,178
516000 STUDENT WAGES								
Student Worker - Math/Science Center	Student Worker - Math/Science Center	00064706	095500	12	1356	9.000	0.650	12,200
	SUBTOTAL NONFACULTY						1.310	39,378
	SUBTOTAL SALARIES & WAGES						2.060	88,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,422
519200 FICA CONTRIBUTION								6,136
519300 HEALTH INSURANCE CONTRIBUTION								5,410
519400 LIFE INSURANCE CONTRIBUTION								160
	SUBTOTAL BENEFITS							15,128
	TOTAL PERSONAL SERVICES							103,830
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								23,114
560000 GOVERNMENT AID								4,368
	TOTAL NET OPERATING EXPENSES							27,482
	COST OBJECT TOTAL							131,312

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)								
DEPARTMENT: Arts and Sciences General (02)								
COST OBJECT: Arts & Sciences Distance Education (41-0502-1400)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Joseph William	Project Director	00065574	098160	12			0.500	32,069
	(42-0502-0500)A&S - Distance Education Fee		511000				0.50	36,240
	TOTAL Price, Joseph William						1.00	68,309
	SUBTOTAL FACULTY						0.500	32,069
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor/Program Coordinator	00060777	252306	12			1.000	41,769
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.330	19,429
	(42-0502-0100)A&S - Technology Fee		513000				0.34	20,237
	(41-0502-0100)Arts & Science General		513000				0.33	19,429
	TOTAL Radke, Tyler J						1.00	59,095
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.330	61,198
	SUBTOTAL NONFACULTY						1.330	61,198
	SUBTOTAL SALARIES & WAGES						1.830	93,267
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,471
519200 FICA CONTRIBUTION								6,453
519300 HEALTH INSURANCE CONTRIBUTION								10,231
519400 LIFE INSURANCE CONTRIBUTION								302
	SUBTOTAL BENEFITS							23,457
	TOTAL PERSONAL SERVICES							116,724
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								963,636
	TOTAL NET OPERATING EXPENSES							963,636
	COST OBJECT TOTAL							1,080,360

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Biology Laboratory Manual Editor	00065516	093011	02			0.000	3,000
Antlfinger, Ann	Professor	00060146	095150	02			1.000	87,409
Bragg, Thomas B	Professor	00060137	095150	02			1.000	102,876
Chase, Bruce A	Professor	00060140	095150	02			1.000	84,187
Kolok, Alan S	Professor	00060142	095150	02			1.000	80,242
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Kolok, Alan S						1.00	85,242
Lu, Guoqing	Professor	00064237	095150	02			1.000	109,877
McCarty, John P	Professor	00060143	095150	02			1.000	82,733
	(41-0505-0300)Environmental Studies Program		511000				0.00	3,600
	TOTAL McCarty, John P						1.00	86,333
Rodie, Steven N	Professor	00061353	095150	02			1.000	80,566
Tapprich, William E	Professor	00062327	095150	02			1.000	85,961
	(47-0101-2044100)UNF:S&F Khan Professorship		511000				0.00	5,000
	TOTAL Tapprich, William E						1.00	90,961
Wolfenbarger, Lillian LaReesa	Professor	00060138	095150	02			0.400	34,388
	TOTAL Wolfenbarger, Lillian LaReesa						1.00	89,569
Davis, Paul H	Associate Professor	00063139	095152	02			1.000	66,715
	(41-0502-0670)Health Careers Resource Center		511000				0.00	10,000
	TOTAL Davis, Paul H						1.00	76,715
Kellar, Pamela R	Associate Professor	00060145	095152	02			1.000	66,063
Rauter, Claudia M	Associate Professor	00063140	095152	02			1.000	72,180
Rowen, Donald	Associate Professor	00063726	095152	02			1.000	71,977
Schoenbeck, Mark A	Associate Professor	00060141	095152	02			1.000	67,627
Wilson, James A	Associate Professor	00064878	095152	02			1.000	66,709
Blankenship, Jill R	Assistant Professor	00064610	095154	02			1.000	61,295
Cutucache, Christine E	Assistant Professor	00060790	095154	02			1.000	67,119
	(47-0101-2043100)UNF:Haddix Community Chair		511000				0.00	22,500
	TOTAL Cutucache, Christine E						1.00	89,619
Dickson, Timothy L	Assistant Professor	00060148	095154	02			1.000	61,437
TBA	Assistant Professor	00060134	095154	02			1.000	45,061
TBA	Assistant Professor	00060139	095154	02			1.000	39,118
Johnson, Kristen E	Instructor	00064466	095158	02			1.000	48,512
Langenfeld, Katie A	Instructor	00061751	095158	02			1.000	48,816
Nelson, Kari L	Instructor	00064019	095158	02			1.000	48,302
Robbins, Travis	Instructor	622800061739	095158	02			1.000	52,867
Jezewski, Bradley J	Assistant Instructor	00060176	095159	02			1.000	37,528

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Murch-Shafer, Karen Sue	Lecturer	00064323	095380	02			1.000	57,778
White, Jeremy Andrew	Lecturer	00060135	095380	02			1.000	55,155
TOTAL 511000 TENURED FACULTY SALARIES							26.400	1,785,498
SUBTOTAL FACULTY							26.400	1,785,498
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064554	090017	05			0.000	14,355
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.600	51,581
Wolfenbarger, Lillian LaReesa	Chairperson	00060133	095140	02			0.000	3,600
TOTAL Wolfenbarger, Lillian LaReesa							1.00	89,569
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	69,536
513000 MGR/PROFESSIONAL SAL								
Lane, Megan A	Advisor	00065331	252306	12			1.000	41,996
Coleman, Tracy J	Outreach Specialist	00061597	262300	12			1.000	47,034
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	89,030
514000 CLER/TECH/SERV WAGES								
Hernandez, Nicole M	Office Assistant	00060862	241409	12	2080	14.576	1.000	30,318
TBA	Staff Assistant	00060152	242409	12	1040	16.500	0.500	17,160
Williams, Lynda V	Staff Assistant	00060153	242409	12	2080	19.575	1.000	40,716
Bruning, Thomas B	Research Technician I	00060150	361502	12	1560	13.198	0.750	20,589
Revers, Daniel T	Animal Care Technician	00060155	362701	12	1040	18.102	0.500	18,826
	(41-0518-0100)Psychology		514000				0.50	18,826
TOTAL Revers, Daniel T							1.00	37,652
TOTAL 514000 CLER/TECH/SERV WAGES							3.750	127,609
516000 STUDENT WAGES								
Student Worker	Student Worker	00063674	095500	12	1085	9.000	0.520	9,764
SUBTOTAL NONFACULTY							6.870	295,939
SUBTOTAL SALARIES & WAGES							33.270	2,081,437
BENEFITS								
519100 RETIREMENT CONTRIBUTION								170,672
519200 FICA CONTRIBUTION								143,479
519300 HEALTH INSURANCE CONTRIBUTION								274,519
519400 LIFE INSURANCE CONTRIBUTION								7,571
SUBTOTAL BENEFITS							596,241	
TOTAL PERSONAL SERVICES							2,677,678	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,648

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology (41-0505-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								65,595
540000 TRAVEL EXPENSE								3,360
	TOTAL NET OPERATING EXPENSES							80,603
	COST OBJECT TOTAL							2,758,281

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Environmental Studies Program (41-0505-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
McCarty, John P	Environmental Studies Director	00064673	098160	02			0.000	3,600
	(41-0505-0100)Biology		511000				1.00	82,733
	TOTAL McCarty, John P						1.00	86,333
	SUBTOTAL FACULTY						0	3,600
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064566	090017	05			0.000	2,610
	SUBTOTAL NONFACULTY						0	2,610
	SUBTOTAL SALARIES & WAGES						0.000	6,210
BENEFITS								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								12
	SUBTOTAL BENEFITS							1,087
	TOTAL PERSONAL SERVICES							7,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,673
	TOTAL NET OPERATING EXPENSES							1,673
	COST OBJECT TOTAL							8,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Glacier Creek Preserve (41-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Felix, Juan L	Land Management Specialist	00064077	362300				1.000	38,559
SUBTOTAL NONFACULTY							1.000	38,559
SUBTOTAL SALARIES & WAGES							1.000	38,559
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,675
519200 FICA CONTRIBUTION								2,668
519300 HEALTH INSURANCE CONTRIBUTION								4,230
519400 LIFE INSURANCE CONTRIBUTION								125
SUBTOTAL BENEFITS							9,698	
TOTAL PERSONAL SERVICES							48,257	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,179
TOTAL NET OPERATING EXPENSES							4,179	
COST OBJECT TOTAL							52,436	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Allwine Radiological Safety (41-0505-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,514
	TOTAL NET OPERATING EXPENSES							2,514
	COST OBJECT TOTAL							2,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - UNO/UNMC Biomedical Research Pgm (41-0505-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Graduate Research Assistant	Graduate Research Assistant	00064848	095134	12			0.000	45,521
Student Worker NE STEM	Student Worker NE STEM	00064847	095500	12	1936	9.000	0.930	17,422
	TOTAL 516000 STUDENT WAGES						0.930	62,943
	SUBTOTAL NONFACULTY						0.930	62,943
	SUBTOTAL SALARIES & WAGES						0.930	62,943
BENEFITS								
519200 FICA CONTRIBUTION								4,354
	SUBTOTAL BENEFITS							4,354
	TOTAL PERSONAL SERVICES							67,297
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,400
530000 OPERATING SUPPLIES								8,000
560000 GOVERNMENT AID								6,000
	TOTAL NET OPERATING EXPENSES							18,400
	COST OBJECT TOTAL							85,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: POE - Biology Neuroscience (41-0505-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wong, Ryan Ying	Assistant Professor	00065388	095154	02			1.000	64,475
SUBTOTAL FACULTY							1.000	64,475
SUBTOTAL SALARIES & WAGES							1.000	64,475
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,473
519200 FICA CONTRIBUTION								4,460
519300 HEALTH INSURANCE CONTRIBUTION								7,072
519400 LIFE INSURANCE CONTRIBUTION								209
SUBTOTAL BENEFITS								16,214
TOTAL PERSONAL SERVICES								80,689
COST OBJECT TOTAL								80,689

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hagen, James	Professor	00060170	095150	02			1.000	88,551
Lomneth, Richard B	Professor	00060173	095150	02			0.400	32,617
	TOTAL Lomneth, Richard B						1.00	85,144
Smith, Robert William	Professor	00062479	095150	02			1.000	78,045
Stack, Douglas E	Professor	00060167	095150	02			1.000	79,155
Darr, Joshua Paul	Associate Professor	00060166	095152	02			1.000	64,417
Gift, Alan Duane	Associate Professor	00064785	095152	02			1.000	65,904
Kreiling, Jodi Lynn	Associate Professor	00064519	095152	02			1.000	67,028
Tisko, Edmund Leo	Associate Professor	00060172	095152	02			1.000	71,836
Zhong, Haizhen Andrew	Associate Professor	00060168	095152	02			1.000	65,975
Conrad, John A	Assistant Professor	00060175	095154	02			1.000	58,005
Miller, Andrew W	Assistant Professor	00060174	095154	02			1.000	57,407
TBA	Assistant Professor	00065642	095154	02			1.000	75,130
Atwater, Carol J	Assistant Instructor	00063944	095159	02			1.000	35,221
Bartzatt, Ronald L	Assistant Instructor	00063941	095159	02			1.000	42,360
Dowse, James F	Assistant Instructor	00063943	095159	02			1.000	35,817
Humphrey, Michael D	Assistant Instructor	00063942	095159	02			1.000	34,038
Okuom, Macduff	Assistant Instructor	00063945	095159	02			1.000	33,928
Richter-Egger, Dana L	Lecturer	00060171	095380	02			0.250	16,442
	(41-0502-1100)Math/Science Center		511000				0.75	49,324
	TOTAL Richter-Egger, Dana L						1.00	65,766
	TOTAL 511000 TENURED FACULTY SALARIES						16.650	1,001,876
	SUBTOTAL FACULTY						16.650	1,001,876
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064556	090017	05			0.000	9,137
Lomneth, Richard B	Chairperson	00060165	095140	02			0.600	48,927
Lomneth, Richard B	Chairperson	00060165	095140	02			0.000	3,600
	TOTAL Lomneth, Richard B						1.00	85,144
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,664
513000 MGR/PROFESSIONAL SAL								
Schaffert, Courtney S	Lab Stockroom Manager	00060182	363300	12	2080	21.859	1.000	45,467
514000 CLER/TECH/SERV WAGES								
Brooks, Janine M	Staff Assistant	00060180	242409	12	2080	17.774	1.000	36,970
516000 STUDENT WAGES								
Student Worker	Student Worker	00060184	095500	12	1608	9.000	0.770	14,469

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Chemistry (07)

COST OBJECT: Chemistry (41-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						3.370	158,570
	SUBTOTAL SALARIES & WAGES						20.020	1,160,446
BENEFITS								
519100	RETIREMENT CONTRIBUTION							94,448
519200	FICA CONTRIBUTION							79,992
519300	HEALTH INSURANCE CONTRIBUTION							151,936
519400	LIFE INSURANCE CONTRIBUTION							4,187
	SUBTOTAL BENEFITS							330,563
	TOTAL PERSONAL SERVICES							1,491,009
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,609
530000	OPERATING SUPPLIES							40,694
	TOTAL NET OPERATING EXPENSES							43,303
	COST OBJECT TOTAL							1,534,312

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Bramlett, Franklin E	Professor	00060193	095150	02			1.000	73,785
Bridgeford, Tracy B	Professor	00060198	095150	02			0.400	29,344
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Bridgeford, Tracy B						1.00	79,960
Johanningsmeier, Charles Alan	Professor	00060186	095150	02			1.000	78,838
	(47-0101-2006100)UNF:Ralph Wardle Prof-Arts		511000				0.00	3,000
	TOTAL Johanningsmeier, Charles Alan						1.00	81,838
Knopp, Lisa J	Professor	00060191	095150	02			1.000	73,054
Mordaunt, Owen G	Professor	00060208	095150	02			1.000	82,285
Price, John T	Professor	00060203	095150	02			1.000	78,900
Buchelt, Lisabeth Claire	Associate Professor	00060187	095152	02			1.000	68,331
Darcy, Robert Farquhar	Associate Professor	00060188	095152	02			1.000	68,617
Girten, Kristin Marie	Associate Professor	00060190	095152	02			1.000	67,652
Guerra, Ramon Javier	Associate Professor	00060202	095152	02			1.000	66,611
Kennedy, Tammie Marie	Associate Professor	00060199	095152	02			1.000	65,077
Latchaw, Joan	Associate Professor	00060201	095152	02			1.000	70,324
Peterson, David J	Associate Professor	00064274	095152	02			1.000	67,144
Robins, Barbara K	Associate Professor	00060200	095152	02			1.000	68,972
Adams, Gregory T	Assistant Professor	00060197	095154	02			1.000	60,167
Ghosh, Tanushree	Assistant Professor	00060194	095154	02			1.000	60,510
Keisner, Jody L	Assistant Professor	00060192	095154	02			1.000	59,050
TBA	Assistant Professor	00060195	095154	02			1.000	60,600
Rogers, Amber M	Instructor	00060207	095158	02			1.000	43,194
Schwab, Kimberly T	Instructor	00064881	095158	02			1.000	43,632
Simonsen, Kyle A	Instructor	00062630	095158	02			1.000	43,191
TBA	Instructor	00060206	095158	02			0.500	34,935
TBA	Instructor	00065661	095158	02			1.000	38,966
Christensen, Margarette	Lecturer	00063240	095380	02			1.000	46,091
Kruger, Marsha	Lecturer	00061413	095380	02			1.000	61,346
Marx, Matthew	Lecturer	00062629	095380	02			1.000	46,435
Radosta, Kathryn Sue	Lecturer	00060209	095380	02			1.000	45,402
TBA	Lecturer	00062628	095380	02			1.000	47,947
Vasquez, Bobby Juan	Lecturer	00064880	095380	02			1.000	44,779
	TOTAL 511000 TENURED FACULTY SALARIES						27.900	1,695,179
SUBTOTAL FACULTY							27.900	1,695,179

NONFACULTY

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**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English (41-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060196	090017	05			0.000	14,355
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.600	44,016
Bridgeford, Tracy B	Chairperson	00060185	095140	02			0.000	3,600
	(47-0101-2002100)Jefferis Chr Of English		511000				0.00	3,000
	TOTAL Bridgeford, Tracy B						1.00	79,960
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,971
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.910	43,987
	(42-0508-0500)English Dual Enrollment Progra		513000				0.09	4,321
	TOTAL Pendley, Dustin S						1.00	48,308
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	1851	18.429	0.890	34,138
	(42-0508-0500)English Dual Enrollment Progra		514000				0.11	4,195
	TOTAL Sutton, Jill Marie						1.00	38,333
516000 STUDENT WAGES								
Student Worker	Student Worker	00064346	095500	12	127	9.000	0.060	1,144
	SUBTOTAL NONFACULTY						2.460	141,240
	SUBTOTAL SALARIES & WAGES						30.360	1,836,419
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							150,981
	519200 FICA CONTRIBUTION							126,588
	519300 HEALTH INSURANCE CONTRIBUTION							242,839
	519400 LIFE INSURANCE CONTRIBUTION							6,698
	SUBTOTAL BENEFITS							527,106
	TOTAL PERSONAL SERVICES							2,363,525
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,824
	530000 OPERATING SUPPLIES							5,649
	TOTAL NET OPERATING EXPENSES							29,473
	COST OBJECT TOTAL							2,392,998

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: English (08)
COST OBJECT: English - Writing Center (41-0508-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065394	090017	05			0.000	4,925
516000 STUDENT WAGES								
Student Worker	Student Worker	00065395	095500	12	1102	9.000	0.530	9,915
Work/Study Student	Work/Study Student	00065391	195500	12	396	9.000	0.190	3,561
TOTAL 516000 STUDENT WAGES							0.720	13,476
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065393	095560	12	3333	9.000	1.600	30,525
SUBTOTAL NONFACULTY							2.320	48,926
SUBTOTAL SALARIES & WAGES							2.320	48,926
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								3,385
TOTAL PERSONAL SERVICES								52,311
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								18,943
530000 OPERATING SUPPLIES								
								1,000
TOTAL NET OPERATING EXPENSES								19,943
COST OBJECT TOTAL								72,254

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Novikov, Tatyana	Professor	00060242	095150	02			1.000	80,044
Parnell, Juliette	Professor	00060248	095150	02			1.000	76,768
Proulx, Patrice June	Professor	00060246	095150	02			0.400	32,075
	TOTAL Proulx, Patrice June						1.00	83,787
Bloom, Melanie Louise	Associate Professor	00062554	095152	02			1.000	69,011
Carballal, Ana I	Associate Professor	00060240	095152	02			1.000	68,116
Cliver, Gwyneth E	Associate Professor	00060238	095152	02			1.000	59,661
DiStefano, Eugenio C	Associate Professor	00062867	095152	02			1.000	60,986
Garcia, Claudia S	Associate Professor	00060243	095152	02			1.000	63,644
Torres, Steven Luis	Associate Professor	00060239	095152	02			1.000	67,085
TBA	Assistant Professor	00060245	095154	02			1.000	76,432
Tocaimaza-Hatch, Carmen C	Assistant Professor	00064417	095154	02			1.000	56,946
Walls, Laura C	Assistant Professor	00063141	095154	02			1.000	57,940
Loukota, Reiko Take	Instructor	00064422	095158	02			0.150	7,344
	(41-2401-0100)International Programs		511000				0.51	23,568
	TOTAL Loukota, Reiko Take						0.66	30,912
Toscano, Tara M	Instructor	00065108	095158	02			1.000	43,095
Miranda, Arturo	Lecturer	00064035	095380	02			1.000	46,671
	TOTAL 511000 TENURED FACULTY SALARIES						13.550	865,818
	SUBTOTAL FACULTY						13.550	865,818
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064557	090017	05			0.000	7,830
Proulx, Patrice June	Chairperson	00060237	095140	02			0.600	48,112
Proulx, Patrice June	Chairperson	00060237	095140	02			0.000	3,600
	TOTAL Proulx, Patrice June						1.00	83,787
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	59,542
514000 CLER/TECH/SERV WAGES								
Lee, Marie Genevieve	Staff Assistant	00060251	242409	12	2080	20.632	1.000	42,915
	SUBTOTAL NONFACULTY						1.600	102,457
	SUBTOTAL SALARIES & WAGES						15.150	968,275
BENEFITS								
519100 RETIREMENT CONTRIBUTION								66,636
519200 FICA CONTRIBUTION								66,986
519300 HEALTH INSURANCE CONTRIBUTION								105,351

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Foreign Languages (10)
COST OBJECT: Foreign Languages (41-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								3,112
	SUBTOTAL BENEFITS							242,085
	TOTAL PERSONAL SERVICES							1,210,360
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,754
530000 OPERATING SUPPLIES								3,010
	TOTAL NET OPERATING EXPENSES							16,764
	COST OBJECT TOTAL							1,227,124

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography (41-0511-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							288,380
	TOTAL PERSONAL SERVICES							1,292,676
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,747
530000	OPERATING SUPPLIES							12,119
540000	TRAVEL EXPENSE							1,331
	TOTAL NET OPERATING EXPENSES							24,197
	COST OBJECT TOTAL							1,316,873

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Field Travel (41-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								5,297
	TOTAL NET OPERATING EXPENSES							5,297
	COST OBJECT TOTAL							5,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Grigg, John Allen	Professor	00060273	095150	02			0.400	29,422	
	TOTAL Grigg, John Allen							1.00	77,152
Scherer, Mark R	Professor	00060271	095150	02			1.000	74,393	
TBA	Professor	00060277	095150	02			1.000	76,679	
Wood, Sharon Elizabeth	Professor	00060270	095150	02			1.000	79,306	
Arbelaez, Maria	Associate Professor	00062622	095152	02			1.000	72,315	
King, Charles W	Associate Professor	00060282	095152	02			1.000	68,499	
Reames, Mary Jeanne	Associate Professor	00064028	095152	02			1.000	68,524	
Smith, Dennis J	Associate Professor	00064261	095152	02			1.000	67,572	
Battisti, Danielle M	Assistant Professor	00060272	095154	02			1.000	61,225	
Blansett, Kent P	Assistant Professor	00060280	095154	02			1.000	59,140	
	(47-0512-2002203)UNF:Martin Prof of West Ame		511000				0.00	3,000	
	TOTAL Blansett, Kent P							1.00	62,140
Celinscak, Mark	Assistant Professor	00065317	095154	02			1.000	55,861	
	(47-0101-2039100)UNF:L&F Blumkin Professorsh		511000				0.00	8,000	
	TOTAL Celinscak, Mark							1.00	63,861
Nelson, Elaine M	Assistant Professor	00060281	095154	02			1.000	60,225	
Saltamacchia, Martina	Assistant Professor	00060275	095154	02			1.000	61,448	
	(47-0512-2002204)UNF:Martin Prof of History		511000				0.00	3,000	
	TOTAL Saltamacchia, Martina							1.00	64,448
TBA	Assistant Professor	00060278	095154	02			1.000	70,000	
TBA	Assistant Professor	00060279	095154	02			1.000	60,000	
	TOTAL 511000 TENURED FACULTY SALARIES							14.400	964,609
	SUBTOTAL FACULTY							14.400	964,609
NONFACULTY									
512000 ACADEMIC ADMINISTRATION									
Chair - Summer Admin	Chair - Summer Admin	00064559	090017	05			0.000	9,787	
Grigg, John Allen	Chairperson	00060269	095140	02			0.600	44,130	
Grigg, John Allen	Chairperson	00060269	095140	02			0.000	3,600	
	TOTAL Grigg, John Allen							1.00	77,152
	TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	57,517
514000 CLER/TECH/SERV WAGES									
Headrick, Jolene R	Staff Assistant	00060284	242409	12	2080	18.803	1.000	39,110	
516000 STUDENT WAGES									
Work/Study Student	Work/Study Student	624700060285	195500	12	134	9.000	0.060	1,208	
	SUBTOTAL NONFACULTY							1.660	97,835

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: History (41-0512-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL SALARIES & WAGES							16.060	1,062,444
BENEFITS								
519100	RETIREMENT CONTRIBUTION							87,208
519200	FICA CONTRIBUTION							73,237
519300	HEALTH INSURANCE CONTRIBUTION							140,270
519400	LIFE INSURANCE CONTRIBUTION							3,869
SUBTOTAL BENEFITS								304,584
TOTAL PERSONAL SERVICES								1,367,028
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							14,262
530000	OPERATING SUPPLIES							5,282
TOTAL NET OPERATING EXPENSES								19,544
COST OBJECT TOTAL								1,386,572

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Dennison, MaryRita R	Coordinator	00064467	093011	12			0.000	6,000
Elder, Gove Griffith	Professor	00060291	095150	02			1.000	84,895
From, Steven G	Professor	00060301	095150	02			1.000	93,561
Heidel, Jack	Professor	00060298	095150	02			0.500	52,132
Konvalina, John	Professor	00060296	095150	02			1.000	112,655
Matache, Mihaela T	Professor	00062746	095150	02			1.000	78,590
	(47-0101-2032100)UNF:Maury and Nancy Lipton		511000				0.00	12,000
	TOTAL Matache, Mihaela T						1.00	90,590
Matache, Valentin	Professor	00060302	095150	02			1.000	79,390
Roslanowski, Andrzej	Professor	00063464	095150	02			1.000	79,292
Rykov, Vyacheslav V	Professor	00064275	095150	02			1.000	79,150
Wang, Zhenyuan	Professor	00064193	095150	02			1.000	93,572
Baccouch, Mahboub	Associate Professor	00060293	095152	02			1.000	68,073
	(47-0101-2013100)UNF:James Earl Professorshi		511000				0.00	5,000
	TOTAL Baccouch, Mahboub						1.00	73,073
Hodge, Angela M	Associate Professor	00065195	095152	02			1.000	76,224
	(47-0101-2038100)UNF:Dr. George Haddix Chair		511000				0.00	20,000
	TOTAL Hodge, Angela M						1.00	96,224
Love, Betty	Associate Professor	00060300	095152	02			1.000	97,052
Matthews, Michael Edward	Associate Professor	00064609	095152	02			1.000	72,522
Rech, Janice F	Associate Professor	00060304	095152	02			1.000	84,102
Rogers, Jimmy A	Associate Professor	00064497	095152	02			0.400	28,772
	TOTAL Rogers, Jimmy A						1.00	75,531
Swift, Andrew W	Associate Professor	00061417	095152	02			1.000	67,314
Majumder, Md Mahbubul	Assistant Professor	00060297	095154	02			1.000	71,020
TBA	Assistant Professor	00060292	095154	02			1.000	64,206
TBA	Assistant Professor	00065601	095154	02			1.000	50,209
Holley, Darren John	Instructor	00060310	095158	02			1.000	48,556
Dennison, MaryRita R	Lecturer	00064451	095380	12			1.000	66,621
Downey, Judith Carol	Lecturer	00060101	095380	02			0.830	45,356
Lecturer Pool Line Math	Lecturer Pool Line Math	00061418	095380	12			0.100	63,391
Vranicar, Kathy	Lecturer	00063901	095380	02			1.000	47,159
	TOTAL 511000 TENURED FACULTY SALARIES						21.830	1,709,814
	SUBTOTAL FACULTY						21.830	1,709,814

NONFACULTY

512000 ACADEMIC ADMINISTRATION

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: Mathematics (41-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chair - Summer Admin	Chair - Summer Admin	00064560	090017	05			0.000	14,355
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.600	43,159
Rogers, Jimmy A	Chairperson	00060290	095140	02			0.000	3,600
	TOTAL Rogers, Jimmy A						1.00	75,531
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	61,114
513000 MGR/PROFESSIONAL SAL								
Challman, Deborah P	Advisor/Academic Coordinator	00064473	252306	12			1.000	44,376
514000 CLER/TECH/SERV WAGES								
Mainelli, Margaret	Staff Assistant	00060313	242409	12	2080	20.747	1.000	43,154
Teller, Cindy J	Office Coordinator	00061922	242415	12	2080	21.583	1.000	44,893
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	88,047
516000 STUDENT WAGES								
Student Worker	Student Worker	00060314	095500	12	995	9.000	0.480	8,951
Student Worker	Student Worker	00063863	095500	12	4844	9.000	2.330	43,599
	TOTAL 516000 STUDENT WAGES						2.810	52,550
	SUBTOTAL NONFACULTY						6.410	246,087
	SUBTOTAL SALARIES & WAGES						28.240	1,955,901
BENEFITS								
519100 RETIREMENT CONTRIBUTION								152,910
519200 FICA CONTRIBUTION								134,825
519300 HEALTH INSURANCE CONTRIBUTION								246,156
519400 LIFE INSURANCE CONTRIBUTION								6,765
	SUBTOTAL BENEFITS							540,656
	TOTAL PERSONAL SERVICES							2,496,557
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,571
530000 OPERATING SUPPLIES								4,807
540000 TRAVEL EXPENSE								3,604
	TOTAL NET OPERATING EXPENSES							38,982
	COST OBJECT TOTAL							2,535,539

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Mathematics (14)

COST OBJECT: POE - Mathematics Data Science (41-0514-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Cheng, Xiaoyue	Assistant Professor	00065562	095154	02			1.000	67,865
SUBTOTAL FACULTY							1.000	67,865
SUBTOTAL SALARIES & WAGES							1.000	67,865
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,708
519200 FICA CONTRIBUTION								4,695
519300 HEALTH INSURANCE CONTRIBUTION								7,444
519400 LIFE INSURANCE CONTRIBUTION								220
SUBTOTAL BENEFITS								17,067
TOTAL PERSONAL SERVICES								84,932
COST OBJECT TOTAL								84,932

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blizek, William L	Professor	00060317	095150	02			1.000	102,785
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Blizek, William L						1.00	107,785
Kim, Halla	Professor	00064192	095150	02			1.000	75,754
Newman, Andrew J	Professor	00060322	095150	02			1.000	83,863
Conces, Rory J	Associate Professor	00063659	095152	02			1.000	66,541
Grams, Laura W	Associate Professor	00060321	095152	02			0.400	28,324
	TOTAL Grams, Laura W						1.00	74,409
Melanson, William Jason	Associate Professor	00064751	095152	02			1.000	67,197
TBA	Associate Professor	00060316	095152	02			1.000	55,000
Conces, Rory J	Director, Human Rights Minor	00064305	098160	02			0.000	750
	TOTAL 511000 TENURED FACULTY SALARIES						6.400	480,214
	SUBTOTAL FACULTY						6.400	480,214
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064561	090017	05			0.000	3,916
Grams, Laura W	Chairperson	00060315	095140	02			0.600	42,485
Grams, Laura W	Chairperson	00060315	095140	02			0.000	3,600
	TOTAL Grams, Laura W						1.00	74,409
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	50,001
514000 CLER/TECH/SERV WAGES								
Geis, Staci R	Office Associate	00060325	242409	12	1040	18.044	0.500	18,766
	(41-0515-1000)Religion		514000				0.50	18,766
	TOTAL Geis, Staci R						1.00	37,532
	SUBTOTAL NONFACULTY						1.100	68,767
	SUBTOTAL SALARIES & WAGES						7.500	548,981
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							37,817
	519200 FICA CONTRIBUTION							37,979
	519300 HEALTH INSURANCE CONTRIBUTION							59,788
	519400 LIFE INSURANCE CONTRIBUTION							1,766
	SUBTOTAL BENEFITS							137,350
	TOTAL PERSONAL SERVICES							686,331
OPERATING EXPENSE								

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Philosophy (41-0515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							5,089
530000	OPERATING SUPPLIES							577
	TOTAL NET OPERATING EXPENSES							5,666
	COST OBJECT TOTAL							691,997

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Philosophy and Religion (15)

COST OBJECT: Religion (41-0515-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,090
530000	OPERATING SUPPLIES							577
	TOTAL NET OPERATING EXPENSES							5,667
	COST OBJECT TOTAL							605,970

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics (41-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								51,351
519300 HEALTH INSURANCE CONTRIBUTION								79,639
519400 LIFE INSURANCE CONTRIBUTION								2,353
	SUBTOTAL BENEFITS							183,716
	TOTAL PERSONAL SERVICES							925,993
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,984
530000 OPERATING SUPPLIES								10,663
	TOTAL NET OPERATING EXPENSES							16,647
	COST OBJECT TOTAL							942,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Political Science (17)

COST OBJECT: Political Science (41-0517-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								50,403
519300 HEALTH INSURANCE CONTRIBUTION								78,895
519400 LIFE INSURANCE CONTRIBUTION								2,330
								181,529
								910,113
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,862
530000 OPERATING SUPPLIES								3,310
								10,172
								920,285

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Brown, Joseph S	Professor	00060352	095150	02			1.000	85,561
Cortese, Michael John	Professor	00064604	095150	02			1.000	74,295
French, Jeffrey A	Professor	00060366	095150	02			1.000	98,272
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	111,872
Harrison, Wayne	Professor	00060365	095150	02			1.000	86,754
Kelly-Vance, Lisa	Professor	00063559	095150	02			1.000	91,011
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Kelly-Vance, Lisa						1.00	96,011
Reiter-Palmon, Roni	Professor	00060358	095150	02			1.000	86,344
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	96,344
Ryan, Carey S	Professor	00060362	095150	02			1.000	80,332
Woody, Robert	Professor	00060360	095150	02			1.000	118,298
Allen, Joseph A	Associate Professor	00065276	095152	02			1.000	67,988
Anderson, Jessiline	Associate Professor	00064145	095152	02			1.000	69,672
Casas, Juan F	Associate Professor	00060359	095152	02			1.000	68,347
McKevitt, Brian Conner	Associate Professor	00064226	095152	02			1.000	75,120
Ryalls, Brigitte O	Associate Professor	00060367	095152	02			0.400	29,665
	TOTAL Ryalls, Brigitte O						1.00	77,763
Santo, Jonathan	Associate Professor	00060353	095152	02			1.000	67,102
Scherer, Lisa Leahy	Associate Professor	00060364	095152	02			1.000	87,650
Sollars, Suzanne I	Associate Professor	00062831	095152	02			1.000	82,147
Strasser, Rosemary	Associate Professor	00060355	095152	02			1.000	69,620
TBA	Assistant Professor	00060368	095154	02			1.000	42,455
Weaver, Adam D	Assistant Professor	00060356	095154	02			1.000	63,236
Jesseau, Stephanie A	Instructor	00061752	095158	02			1.000	48,787
French, Jeffrey A	Director, Neuroscience	00060854	098160	02			0.000	3,600
	(41-0502-0100)Arts & Science General		511000				0.00	5,000
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL French, Jeffrey A						1.00	111,872
TOTAL 511000 TENURED FACULTY SALARIES							19.400	1,496,256
SUBTOTAL FACULTY							19.400	1,496,256

NONFACULTY

6260

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: Psychology (41-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00060361	090017	05			0.000	14,355
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.600	44,498
Ryalls, Brigitte O	Chairperson	00060350	095140	02			0.000	3,600
	TOTAL Ryalls, Brigitte O						1.00	77,763
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	62,453
513000 MGR/PROFESSIONAL SAL								
Jensen, Heather A	Coordinator of Animal Care	00061993	363303	12			1.000	46,516
514000 CLER/TECH/SERV WAGES								
McDonald, Marian J	Office Assistant	00065165	241409	12	2080	14.689	1.000	30,553
Kica, Amy Ann	Administrative Coordinator	00060371	242402	12	2080	18.824	1.000	39,154
Revers, Daniel T	Animal Care Technician	00060155	362701	12	1040	18.102	0.500	18,826
	(41-0505-0100)Biology		514000				0.50	18,826
	TOTAL Revers, Daniel T						1.00	37,652
	TOTAL 514000 CLER/TECH/SERV WAGES						2.500	88,533
516000 STUDENT WAGES								
Student Worker	Student Worker	00063672	095500	12	186	9.000	0.090	1,678
	SUBTOTAL NONFACULTY						4.190	199,180
	SUBTOTAL SALARIES & WAGES						23.590	1,695,436
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							139,271
	519200 FICA CONTRIBUTION							116,870
	519300 HEALTH INSURANCE CONTRIBUTION							224,007
	519400 LIFE INSURANCE CONTRIBUTION							6,179
	SUBTOTAL BENEFITS							486,327
	TOTAL PERSONAL SERVICES							2,181,763
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							18,286
	530000 OPERATING SUPPLIES							11,694
	TOTAL NET OPERATING EXPENSES							29,980
	COST OBJECT TOTAL							2,211,743

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Oyinlade, Abidemi O	Professor	00063974	095150	02			1.000	87,271
Ammons, Samantha Kay	Associate Professor	00064789	095152	02			1.000	64,751
Barone, Timi Lynne	Associate Professor	00062260	095152	02			1.000	72,670
Hawkins, Daniel Nathan	Associate Professor	00063653	095152	02			0.400	26,710
	TOTAL Hawkins, Daniel Nathan						1.00	70,377
Irwin, Jay A	Associate Professor	00064824	095152	02			1.000	64,488
Osborn, Alan J	Associate Professor	00060382	095152	02			1.000	67,166
Pelton, Julie Ann	Associate Professor	00064764	095152	02			1.000	64,764
Powell, Mary Ann	Associate Professor	00060381	095152	02			1.000	70,426
Ritter, Beth R	Associate Professor	00063142	095152	02			1.000	72,246
	(41-0502-0100)Arts & Science General		511000				0.00	3,600
	TOTAL Ritter, Beth R						1.00	75,846
Sanchez, Thomas W	Associate Professor	00060380	095152	02			1.000	70,453
TBA	Associate Professor	00060373	095152	12			1.000	93,333
Aliaga-Linares, Lissette	Assistant Professor	00060375	095154	02			1.000	60,013
Anderson, Alecia D	Assistant Professor	00060374	095154	02			1.000	59,971
MacArthur, Kelly R	Assistant Professor	00064799	095154	02			1.000	59,917
Robbins, Regina E	Assistant Professor	00060535	095154	02			1.000	62,899
Irwin, Jay A	Director, LGBTQ Minor	00064829	098160	02			0.000	750
	TOTAL 511000 TENURED FACULTY SALARIES						14.400	997,828
	SUBTOTAL FACULTY						14.400	997,828
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00064565	090017	05			0.000	9,787
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.600	40,067
Hawkins, Daniel Nathan	Chairperson	00060372	095140	02			0.000	3,600
	TOTAL Hawkins, Daniel Nathan						1.00	70,377
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	53,454
514000 CLER/TECH/SERV WAGES								
Parde, Lindsey M	Staff Assistant	00060383	242409	12	2080	16.529	1.000	34,380
516000 STUDENT WAGES								
Student Worker	Student Worker	00063687	095500	12	397	9.000	0.190	3,570
	SUBTOTAL NONFACULTY						1.790	91,404
	SUBTOTAL SALARIES & WAGES						16.190	1,089,232
BENEFITS		6262						

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: Sociology (41-0519-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							89,262
519200	FICA CONTRIBUTION							75,083
519300	HEALTH INSURANCE CONTRIBUTION							143,578
519400	LIFE INSURANCE CONTRIBUTION							3,958
	SUBTOTAL BENEFITS							311,881
	TOTAL PERSONAL SERVICES							1,401,113
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							25,284
530000	OPERATING SUPPLIES							5,212
	TOTAL NET OPERATING EXPENSES							30,496
	COST OBJECT TOTAL							1,431,609

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Arts and Sciences General (02)
COST OBJECT: A&S - Technology Fee (42-0502-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Radke, Tyler J	Systems Administrator	00065274	303336	12			0.340	20,237
	(41-0502-0100)Arts & Science General		513000				0.33	19,429
	(41-0502-1400)Arts & Sciences Distance Educa		513000				0.33	19,429
	TOTAL Radke, Tyler J						1.00	59,095
Meyer, Gary L	Director of IT	00064095	304300	12			0.680	62,057
	(41-0502-0100)Arts & Science General		513000				0.32	29,810
	TOTAL Meyer, Gary L						1.00	91,867
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.020	82,294
514000 CLER/TECH/SERV WAGES								
Barton, Kevin L	Science Technology Specialist	00060181	362500	12	1102	32.625	0.530	36,271
	(41-0502-0100)Arts & Science General		514000				0.47	31,588
	TOTAL Barton, Kevin L						1.00	67,859
	SUBTOTAL NONFACULTY						1.550	118,565
	SUBTOTAL SALARIES & WAGES						1.550	118,565
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,478
	519200 FICA CONTRIBUTION							8,689
	519300 HEALTH INSURANCE CONTRIBUTION							24,232
	519400 LIFE INSURANCE CONTRIBUTION							208
	519800 WORKERS COMPENSATION							427
	SUBTOTAL BENEFITS							43,034
	TOTAL PERSONAL SERVICES							161,599
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							163,098
	530000 OPERATING SUPPLIES							148,000
	TOTAL NET OPERATING EXPENSES							311,098
	COST OBJECT TOTAL							472,697

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: A&S - Distance Education Fee (42-0502-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Price, Joseph William	Project Director	00065574	098160	12			0.500	32,640
Price, Joseph William	Project Director	00065574	098160	12			0.000	3,600
	(41-0502-1400)Arts & Sciences Distance Educa		511000				0.50	32,069
	TOTAL Price, Joseph William						1.00	68,309
	TOTAL 511000 TENURED FACULTY SALARIES						0.500	36,240
	SUBTOTAL FACULTY						0.500	36,240
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Advisor	00062190	252306	12			1.000	44,872
	SUBTOTAL NONFACULTY						1.000	44,872
	SUBTOTAL SALARIES & WAGES						1.500	81,112
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,667
519200	FICA CONTRIBUTION							2,356
519300	HEALTH INSURANCE CONTRIBUTION							3,443
519400	LIFE INSURANCE CONTRIBUTION							36
519800	WORKERS COMPENSATION							408
	SUBTOTAL BENEFITS							7,910
	TOTAL PERSONAL SERVICES							89,022
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							498,439
	TOTAL NET OPERATING EXPENSES							498,439
	COST OBJECT TOTAL							587,461

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Biology Lab Fee (42-0505-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,000
TOTAL NET OPERATING EXPENSES								43,000
COST OBJECT TOTAL								43,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Biology (05)
COST OBJECT: Neuroscience Lab (42-0505-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,159
TOTAL NET OPERATING EXPENSES								8,159
COST OBJECT TOTAL								8,159

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: Biology Dual Enrollment Program (42-0505-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Dual Enrollment Coordinator	00060871	262300	12	1040	20.195	0.500	21,003
	(46-0505-2006100)UNF:Teacher-Researcher Part		513000				0.50	21,003
	TOTAL Leas, Heather D						1.00	42,006
	SUBTOTAL NONFACULTY						0.500	21,003
	SUBTOTAL SALARIES & WAGES						0.500	21,003
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,680
519200 FICA CONTRIBUTION								1,403
519300 HEALTH INSURANCE CONTRIBUTION								6,961
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								76
	SUBTOTAL BENEFITS							10,156
	TOTAL PERSONAL SERVICES							31,159
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,841
	TOTAL NET OPERATING EXPENSES							1,841
	COST OBJECT TOTAL							33,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Chemistry (07)
COST OBJECT: Chemistry Lab Fee (42-0507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,500
530000	OPERATING SUPPLIES							52,500
	TOTAL NET OPERATING EXPENSES							58,000
	COST OBJECT TOTAL							58,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Reading Lab Fee (42-0508-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
530000	OPERATING SUPPLIES							200
	TOTAL NET OPERATING EXPENSES							425
	COST OBJECT TOTAL							425

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: Composition Computer Fee (42-0508-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,600
TOTAL NET OPERATING EXPENSES								4,600
COST OBJECT TOTAL								4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: English (08)

COST OBJECT: English Dual Enrollment Program (42-0508-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pendley, Dustin S	Coordinator	00060211	263300	12			0.090	4,321
	(41-0508-0100)English		513000				0.91	43,987
	TOTAL Pendley, Dustin S						1.00	48,308
514000 CLER/TECH/SERV WAGES								
Sutton, Jill Marie	Staff Assistant	00060213	242409	12	229	18.429	0.110	4,195
	(41-0508-0100)English		514000				0.89	34,138
	TOTAL Sutton, Jill Marie						1.00	38,333
	SUBTOTAL NONFACULTY						0.200	8,516
	SUBTOTAL SALARIES & WAGES						0.200	8,516
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							682
	519200 FICA CONTRIBUTION							636
	519300 HEALTH INSURANCE CONTRIBUTION							2,226
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							31
	SUBTOTAL BENEFITS							3,589
	TOTAL PERSONAL SERVICES							12,105
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							16,032
	TOTAL NET OPERATING EXPENSES							16,032
	COST OBJECT TOTAL							28,137

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Foreign Languages (10)

COST OBJECT: Foreign Language Lab Fee (42-0510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							400
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Geography/Geology (11)
COST OBJECT: Geology Lab/Field Trip (42-0511-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							2,700
540000	TRAVEL EXPENSE							900
	TOTAL NET OPERATING EXPENSES							6,200
	COST OBJECT TOTAL							6,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Geography/Geology (11)

COST OBJECT: Geography Lab/Field Trip (42-0511-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,400
530000	OPERATING SUPPLIES							4,600
	TOTAL NET OPERATING EXPENSES							7,000
	COST OBJECT TOTAL							7,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Mathematics (14)
COST OBJECT: Mathematics Lab Fee (42-0514-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,500
530000	OPERATING SUPPLIES							7,000
	TOTAL NET OPERATING EXPENSES							11,500
	COST OBJECT TOTAL							11,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Physics - Special Materials (42-0516-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,700
530000	OPERATING SUPPLIES							5,300
	TOTAL NET OPERATING EXPENSES							9,000
	COST OBJECT TOTAL							9,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Planetarium (42-0516-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Testin, Krista M	Planetarium Operator	00061579	262500	12	1248	12.206	0.600	15,233
SUBTOTAL NONFACULTY							0.600	15,233
SUBTOTAL SALARIES & WAGES							0.600	15,233
BENEFITS								
519100 RETIREMENT CONTRIBUTION								701
519200 FICA CONTRIBUTION								990
519300 HEALTH INSURANCE CONTRIBUTION								1,447
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								77
SUBTOTAL BENEFITS								3,230
TOTAL PERSONAL SERVICES								18,463
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,837
TOTAL NET OPERATING EXPENSES								2,837
COST OBJECT TOTAL								21,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Science Store (42-0516-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,500
530000	OPERATING SUPPLIES							2,500
570000	COST OF GOODS SOLD							6,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Physics (16)
COST OBJECT: Summer Camps (42-0516-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Project Assistant	00063795	241408	12	1040	13.208	0.500	13,736
516000 STUDENT WAGES								
Student Worker - Salaried	Student Worker - Salaried	00062316	095500	12			0.000	81,663
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00063150	095570	12			0.000	100,000
SUBTOTAL NONFACULTY							0.500	195,399
SUBTOTAL SALARIES & WAGES							0.500	195,399
BENEFITS								
519200 FICA CONTRIBUTION								11,499
519800 WORKERS COMPENSATION								958
SUBTOTAL BENEFITS								12,457
TOTAL PERSONAL SERVICES								207,856
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								166,144
530000 OPERATING SUPPLIES								123,000
540000 TRAVEL EXPENSE								6,000
TOTAL NET OPERATING EXPENSES								295,144
COST OBJECT TOTAL								503,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)
DEPARTMENT: Psychology (18)
COST OBJECT: Psychology Lab Fees (42-0518-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,300
530000	OPERATING SUPPLIES							9,700
	TOTAL NET OPERATING EXPENSES							11,000
	COST OBJECT TOTAL							11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: NFWF: Ne Watershed and LPRMP 2/17 (46-0505-0036100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Herrmann, Krystal M	Coordinator, Nebraska Watershed Network	00061662	242300	12	1040	21.298	0.500	22,150
SUBTOTAL NONFACULTY							0.500	22,150
SUBTOTAL SALARIES & WAGES							0.500	22,150
BENEFITS								
519100 RETIREMENT CONTRIBUTION								864
519200 FICA CONTRIBUTION								1,041
519300 HEALTH INSURANCE CONTRIBUTION								1,750
519400 LIFE INSURANCE CONTRIBUTION								22
SUBTOTAL BENEFITS								3,677
TOTAL PERSONAL SERVICES								25,827
COST OBJECT TOTAL								25,827

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Biology (05)

COST OBJECT: UNF:Teacher-Researcher Partnerships (46-0505-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Leas, Heather D	Grant Coordinator	00061536	242414	12	1040	20.195	0.500	21,003
	(42-0505-0900)Biology Dual Enrollment Progra		513000				0.50	21,003
	TOTAL Leas, Heather D						1.00	42,006
	SUBTOTAL NONFACULTY						0.500	21,003
	SUBTOTAL SALARIES & WAGES						0.500	21,003
BENEFITS								
519100 RETIREMENT CONTRIBUTION								819
519200 FICA CONTRIBUTION								987
519300 HEALTH INSURANCE CONTRIBUTION								1,659
519400 LIFE INSURANCE CONTRIBUTION								21
	SUBTOTAL BENEFITS							3,486
	TOTAL PERSONAL SERVICES							24,489
	COST OBJECT TOTAL							24,489

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Psychology (18)

COST OBJECT: UNMC: Great Plains IDeA-Stergiou 6/17 (46-0518-1029202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Senderling, Benjamin M	Laboratory Technician	00061073	362501	12	2080	28.846	1.000	60,000
SUBTOTAL NONFACULTY							1.000	60,000
SUBTOTAL SALARIES & WAGES							1.000	60,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,340
519200 FICA CONTRIBUTION								2,820
519300 HEALTH INSURANCE CONTRIBUTION								4,740
519400 LIFE INSURANCE CONTRIBUTION								60
SUBTOTAL BENEFITS							9,960	
TOTAL PERSONAL SERVICES							69,960	
COST OBJECT TOTAL							69,960	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Sociology (19)

COST OBJECT: MSS:ExecDirector 12/18 (46-0519-0013100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Talarico, Jennifer S	Exec. Director, Midwest Sociological Soc	00061661	243300	12			1.000	55,970
SUBTOTAL NONFACULTY							1.000	55,970
SUBTOTAL SALARIES & WAGES							1.000	55,970
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,183
519200 FICA CONTRIBUTION								2,631
519300 HEALTH INSURANCE CONTRIBUTION								4,422
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS								9,292
TOTAL PERSONAL SERVICES								65,262
COST OBJECT TOTAL								65,262

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:N&H Schwalb Center for Israel&Jewish (47-0501-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hutt, Curtis M	Coordinator, Schwalb Center	00065479	093011	02			0.000	5,000
	(41-0515-1000)Religion		511000				1.00	64,579
	TOTAL Hutt, Curtis M						1.00	69,579
	SUBTOTAL FACULTY						0	5,000
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Davis, Kasey J	Staff Assistant	00061602	242409	12	707	15.720	0.340	11,216
	(41-0502-0100)Arts & Science General		514000				0.66	21,482
	TOTAL Davis, Kasey J						1.00	32,698
	SUBTOTAL NONFACULTY						0.340	11,216
	SUBTOTAL SALARIES & WAGES						0.340	16,216
	TOTAL PERSONAL SERVICES							16,216
	COST OBJECT TOTAL							16,216

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Gordman Faculty Fellowship (47-0501-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Director, Schwalb Ctr for Israel/Jewish	00065042	098160	02			0.000	15,000
	SUBTOTAL FACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:Sherwood Foundation for UNO OLLAS (47-0502-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Study Abroad Program Assistant	00065427	241400	12	2080	13.500	1.000	28,080
	SUBTOTAL NONFACULTY						1.000	28,080
	SUBTOTAL SALARIES & WAGES						1.000	28,080
BENEFITS								
519100	RETIREMENT CONTRIBUTION							1,095
519200	FICA CONTRIBUTION							1,320
519300	HEALTH INSURANCE CONTRIBUTION							2,218
519400	LIFE INSURANCE CONTRIBUTION							28
	SUBTOTAL BENEFITS							4,661
	TOTAL PERSONAL SERVICES							32,741
	COST OBJECT TOTAL							32,741

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Arts and Sciences General (02)

COST OBJECT: UNF:OLLAS Community Engagement Fund (47-0502-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Community Engagement Coordinator	00065199	262300	12	2080	17.788	1.000	36,999
SUBTOTAL NONFACULTY							1.000	36,999
SUBTOTAL SALARIES & WAGES							1.000	36,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,443
519200 FICA CONTRIBUTION								1,739
519300 HEALTH INSURANCE CONTRIBUTION								2,923
519400 LIFE INSURANCE CONTRIBUTION								37
SUBTOTAL BENEFITS								6,142
TOTAL PERSONAL SERVICES								43,141
COST OBJECT TOTAL								43,141

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of West American History (47-0512-2002203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Blansett, Kent P	Martin Prof of West Am Hist (41-0512-0100)History	00064212	090050 511000	02			0.000	3,000
	TOTAL Blansett, Kent P						1.00	59,140
							1.00	62,140
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: History (12)

COST OBJECT: UNF:Martin Prof of History (47-0512-2002204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Saltamacchia, Martina	Martin Prof of History	00064213	090050	02			0.000	3,000
	(41-0512-0100)History		511000				1.00	61,448
	TOTAL Saltamacchia, Martina						1.00	64,448
	SUBTOTAL FACULTY						0	3,000
	SUBTOTAL SALARIES & WAGES						0.000	3,000
	TOTAL PERSONAL SERVICES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Arts and Sciences (05)

DEPARTMENT: Physics (16)

COST OBJECT: Milo Bail Chair Of Physics (47-0516-2001100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Mei, Wai-Ning	Milo Bail Chair	00065125	090050	02			0.000	5,000
	(41-0516-0100)Physics		511000				1.00	88,946
	TOTAL Mei, Wai-Ning						1.00	93,946
TBA	Milo Bail Chair	00061397	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	10,000
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean College of Business Administration (41-0601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125	12			1.000	232,340
	(47-4101-2006100)UNF:J Becker Cba Deanship		512100				0.00	15,000
	TOTAL Pol, Louis George						1.00	247,340
Harland, Lynn K	Associate Dean	00060387	095130	12			1.000	175,101
Harland, Lynn K	Associate Dean	00060387	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	417,441
513000 MGR/PROFESSIONAL SAL								
Bollich, Susan M	Business Manager	00060393	243312	12			1.000	64,842
514000 CLER/TECH/SERV WAGES								
Edwards, Patti J	Clerical Assistant III	00060391	242409	12	2080	17.069	1.000	35,504
Howard, Raebekah K	Office Associate	00063463	242409	12	2080	16.033	1.000	33,349
Rose, Carol Ann	Office Associate	00065053	242409	12	936	18.982	0.450	17,767
	(41-0602-1400)Business Distance Education		514000				0.55	21,715
	TOTAL Rose, Carol Ann						1.00	39,482
Smith, Shawn R	Staff Assistant	00060392	242409	12	2080	18.909	1.000	39,331
	TOTAL 514000 CLER/TECH/SERV WAGES						3.450	125,951
516000 STUDENT WAGES								
Student Worker	Student Worker	00060394	095500	12	343	9.000	0.160	3,087
	SUBTOTAL NONFACULTY						6.610	611,321
	SUBTOTAL SALARIES & WAGES						6.610	611,321
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							42,199
	519200 FICA CONTRIBUTION							42,292
	519300 HEALTH INSURANCE CONTRIBUTION							66,717
	519400 LIFE INSURANCE CONTRIBUTION							1,971
	SUBTOTAL BENEFITS							153,179
	TOTAL PERSONAL SERVICES							764,500
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							12,684
	530000 OPERATING SUPPLIES							3,848
	540000 TRAVEL EXPENSE							6,428
	TOTAL NET OPERATING EXPENSES							22,960
	COST OBJECT TOTAL							787,460

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050	02			0.000	5,000
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	148,707
Rowe, Wei Wang	NE Bankers Assoc	00062993	090050	02			0.000	5,000
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang						1.00	141,586
TBA	Dist Alumni Chair	00062671	090050	02			0.000	2,500
Adidam, Phani T	Professor	00060450	095150	02			0.400	50,590
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	135,076
Armitage, Jack L	Professor	00060409	095150	02			1.000	145,715
	(47-0602-2005100)UNF:Dist Alumni Prof Of Acc		511000				0.00	10,000
	TOTAL Armitage, Jack L						1.00	155,715
Co, Catherine Y	Professor	00060427	095150	02			1.000	112,372
	(47-0602-2002100)UNF:Wy & Gt Lindley Fund		511000				0.00	5,000
	TOTAL Co, Catherine Y						1.00	117,372
Decker, Christopher S	Professor	00060447	095150	02			0.400	47,085
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	126,314
Diamond, Arthur M	Professor	00060451	095150	02			1.000	118,580
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Diamond, Arthur M						1.00	123,580
File, Richard Garrison	Professor	00060415	095150	02			1.000	143,758
	(47-0602-2007100)Spencer Accounting Professo		511000				0.00	6,000
	TOTAL File, Richard Garrison						1.00	149,758
Huq, Ziaul	Professor	00060434	095150	02			1.000	130,953
Kwak, Wikil	Professor	00060465	095150	02			1.000	145,110
Lin, Shuanglin	Professor	00060449	095150	02			1.000	110,752
	(47-0602-2003100)UNF:Noddle Distnd Prof Mana		511000				0.00	10,000
	TOTAL Lin, Shuanglin						1.00	120,752
Martin, Thomas	Professor	00060414	095150	02			1.000	134,489
Ni, Jinlan	Professor	00060445	095150	02			1.000	107,391
O'Hara, Michael J	Professor	00060452	095150	02			1.000	92,422
Rowe, Wei Wang	Professor	00060424	095150	02			1.000	131,586
	(47-0101-2017100)UNF: Nba Professor Of Banki		511000				0.00	5,000
	TOTAL Rowe, Wei Wang	6294					1.00	141,586
Shultz, Steven D	Professor	00060421	095150	02			1.000	125,062

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2025100)UNF:Baright Professor of Re		511000				0.00	10,000
	TOTAL Shultz, Steven D						1.00	135,062
Wohar, Mark	Professor	00060410	095150	02			1.000	119,754
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	139,754
Cheng, Xiaoyan	Associate Professor	00060439	095152	02			1.000	141,406
Eesley, Dale Thomas	Associate Professor	00060417	095152	02			1.000	129,593
	(47-0101-2048100)UNF:John Morgan Chair Inn,E		511000				0.00	20,000
	TOTAL Eesley, Dale Thomas						1.00	149,593
Eldridge, Susan W	Associate Professor	00060408	095152	02			0.400	54,043
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W						1.00	148,707
Erickson Jr, John E	Associate Professor	00064270	095152	02			0.400	57,408
	TOTAL Erickson Jr, John E						1.00	147,121
Henebry, Kathleen	Associate Professor	00060433	095152	02			1.000	117,995
Holland, Jonna L	Associate Professor	00061741	095152	02			1.000	122,722
Jones, James R	Associate Professor	00062762	095152	02			1.000	116,487
Kealey, Burch T	Associate Professor	00060443	095152	02			1.000	134,406
Ligon, Ginamarie S	Associate Professor	00064936	095152	02			1.000	137,172
Maisondieu Laforge, Olivier J	Associate Professor	00064269	095152	02			1.000	138,941
Meglich, Patricia Ann	Associate Professor	00064413	095152	02			1.000	118,064
Mitenko, Graham Robert	Associate Professor	00060454	095152	02			0.500	66,132
Ottemann, Robert L	Associate Professor	00060440	095152	02			1.000	115,987
Pleggenkuhle-Miles, Erin G	Associate Professor	00060411	095152	02			1.000	122,137
Riley, Jennifer L	Associate Professor	00060435	095152	02			1.000	135,952
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	TOTAL Riley, Jennifer L						1.00	145,952
Rodie, Amy Risch	Associate Professor	00062509	095152	02			1.000	137,050
	(47-0101-2033100)UNF:James R. Schumacher Tru		511000				0.00	10,000
	TOTAL Rodie, Amy Risch						1.00	147,050
Sindhav, Birud G	Associate Professor	00062246	095152	02			1.000	119,009
TBA	Associate Professor	00060448	095152	02			1.000	113,535
Venkatesh, Roopa	Associate Professor	00060463	095152	02			1.000	141,506
	(47-0101-2012100)UNF:William Hockett Profess		511000				0.00	10,000
	TOTAL Venkatesh, Roopa						1.00	151,506
Volkman, David August	Associate Professor	00060416	095152	02			0.400	54,578
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August	6295					1.00	150,045

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Bredthauer, Jeffery S	Assistant Professor	00061742	095154	02			1.000	144,457
Clark, Brent B	Assistant Professor	00060467	095154	02			1.000	119,721
Lundmark, Leif W	Assistant Professor	00060420	095154	02			1.000	121,053
Schulz, Steven A	Assistant Professor	00065524	095154	02			0.280	33,561
	(41-0610-0300)POE - Supply Chain Management		511000				0.72	84,656
	TOTAL Schulz, Steven A						1.00	118,217
Sewell, Destynie J L	Assistant Professor	00060459	095154	02			1.000	106,672
Smith, Benny O	Assistant Professor	00061047	095154	02			1.000	91,247
TBA	Assistant Professor	00060404	095154	02			1.000	115,000
TBA	Assistant Professor	00060453	095154	02			1.000	140,000
Wagner, Jamie F	Assistant Professor	00065568	095154	02			1.000	88,848
Zhao, Yanhui	Assistant Professor	00060422	095154	02			1.000	116,629
Beberwyk, David J	Instructor	00064652	095158	02			1.000	83,646
Harris, Megan A	Instructor	00060437	095158	02			1.000	54,345
Instructor Pool Line	Instructor Pool Line	00060464	095158	12			0.000	32,300
Nath, Steven L	Instructor	00064890	095158	02			1.000	59,232
Peterson, Pamela M	Instructor	00065007	095158	02			1.000	44,950
TBA	Instructor	00064898	095158	02			1.000	65,845
Walker, Angelika L	Instructor	00064891	095158	02			1.000	52,592
Wessling, Elizabeth M	Instructor	00064873	095158	02			1.000	57,563
Beal, Laura Ann	Lecturer	00060405	095380	02			1.000	58,132
Poyzer, Jillian K	Lecturer	00064892	095380	02			1.000	53,089
	TOTAL 511000 TENURED FACULTY SALARIES						49.780	5,641,124
	SUBTOTAL FACULTY						49.780	5,641,124
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Adidam, Phani T	Chairperson	00061824	095140	02			0.600	75,886
Adidam, Phani T	Chairperson	00061824	095140	02			0.000	3,600
	(42-0605-0200)Executive Education		511000				0.00	5,000
	TOTAL Adidam, Phani T						1.00	135,076
Decker, Christopher S	Chairperson	00060397	095140	02			0.600	70,629
Decker, Christopher S	Chairperson	00060397	095140	02			0.000	3,600
	(47-0101-2007100)UNF:John Lucas Professorshi		511000				0.00	5,000
	TOTAL Decker, Christopher S						1.00	126,314
Eldridge, Susan W	Chairperson	00060402	095140	02			0.600	81,064
Eldridge, Susan W	Chairperson	00060402	095140	02			0.000	3,600
	(47-0602-2006100)UNF:Union Pacific Prof Of A		511000				0.00	5,000
	TOTAL Eldridge, Susan W	6296					1.00	148,707
Erickson Jr, John E	Chairperson	00060399	095140	02			0.600	86,113

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Erickson Jr, John E	Chairperson	00060399	095140	02			0.000	3,600
	TOTAL Erickson Jr, John E						1.00	147,121
Volkman, David August	Chairperson	00060400	095140	02			0.600	81,867
Volkman, David August	Chairperson	00060400	095140	02			0.000	3,600
	(47-0602-2011100)UNF: Cloud Prof of Investme		511000				0.00	10,000
	TOTAL Volkman, David August						1.00	150,045
	TOTAL 512000 ACADEMIC ADMINISTRATION						3.000	413,559
512100 ADMINISTRATIVE - PERMANENT								
Nielsen, David J	Assistant Dean	00063450	095135	12			1.000	128,742
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064681	090013	12			0.000	53,738
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.190	17,086
	(41-0606-0100)Nebraska Business Development		513000				0.74	66,349
	(45-0606-1092100)SBDC: Coop Agreement 12/17		513000				0.07	6,614
	TOTAL Parriott, Gerald D						1.00	90,049
Bloemer, Karen Leanne	Advisor	00065252	252306	12			1.000	50,090
Gentry, Alissa K	Advisor	00060436	252306	12			1.000	46,862
Merica, Lacey J	Advisor	00065365	252306	12			1.000	41,107
Mitra, Annesha	Advisor	00060389	252306	12			1.000	41,717
Steensland, Linda F	Advisor	00060461	252306	12			0.500	28,156
Kaczmarek, Alexandra M	MBA Director	00060388	253300	12			1.000	91,885
Davidson, Jacob M	IS Specialist	00064436	302300	12			0.540	32,526
	(42-0602-0100)CBA - Technology Fee		513000				0.09	5,094
	(41-0606-0100)Nebraska Business Development		513000				0.37	21,227
	TOTAL Davidson, Jacob M						1.00	58,847
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.580	38,162
	(41-0602-1400)Business Distance Education		513000				0.42	27,198
	TOTAL Geschwender, Derek						1.00	65,360
McKnight, David E	Information Specialist	00063323	302300	12			0.940	83,146
	(42-0602-0100)CBA - Technology Fee		513000				0.06	5,834
	TOTAL McKnight, David E						1.00	88,980
Bailey, Chelsea L	Director, CBA Marketing & Social Media	00064851	343309	12			1.000	51,096
	TOTAL 513000 MGR/PROFESSIONAL SAL						8.750	575,571
514000 CLER/TECH/SERV WAGES								
Andrews, Jacqueline D	Staff Secretary II	00062414	241409	12	2080	17.063	1.000	35,491
Burgdorf, Darryl Clay	Staff Secretary II	00060474	241409	12	2080	13.907	1.000	28,927
Klusaw, Leslie F	Office Assistant	00063016	241409	12	2080	15.317	1.000	31,859
Stewart, Lindsey D	Office Assistant	00060472	241409	12	2080	15.529	1.000	32,300
TBA	Staff Secretary II	6297 00060470	241409	12	499	15.265	0.240	7,617

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Administration - General (41-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Thomas, Lous E	Staff Secretary II	00060471	241409	12	2080	18.585	1.000	38,657
Zatizabal, Alexandra N	Program Assistant	00064850	241409	12	1997	17.437	0.960	34,595
	(42-0602-0150)CBA Career Fair		514000				0.04	1,674
	TOTAL Zatizabal, Alexandra N						1.00	36,269
Lynch, Jacqueline J	Clerical Assistant III	00060469	242415	12	2080	25.417	1.000	52,867
	TOTAL 514000 CLER/TECH/SERV WAGES						7.200	262,313
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060477	095175	02			1.330	65,119
516000 STUDENT WAGES								
Student Worker	Student Worker	00060479	095500	12	5278	9.000	2.540	47,505
	SUBTOTAL NONFACULTY						23.820	1,492,809
	SUBTOTAL SALARIES & WAGES						73.600	7,133,933
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							576,913
	519200 FICA CONTRIBUTION							491,759
	519300 HEALTH INSURANCE CONTRIBUTION							928,167
	519400 LIFE INSURANCE CONTRIBUTION							25,571
	SUBTOTAL BENEFITS							2,022,410
	TOTAL PERSONAL SERVICES							9,156,343
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							122,266
	530000 OPERATING SUPPLIES							51,818
	TOTAL NET OPERATING EXPENSES							174,084
	COST OBJECT TOTAL							9,330,427

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration - Travel (41-0602-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								33,287
	TOTAL NET OPERATING EXPENSES							33,287
	COST OBJECT TOTAL							33,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA Differential - Personnel (41-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								4,540
	SUBTOTAL BENEFITS							363,323
	TOTAL PERSONAL SERVICES							1,681,662
	COST OBJECT TOTAL							1,681,662

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Differential - Support (41-0602-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker Pool Line	Student Worker Pool Line	00061673	095500	12	2826	9.000	1.360	25,436
SUBTOTAL NONFACULTY							1.360	25,436
SUBTOTAL SALARIES & WAGES							1.360	25,436
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								1,760
TOTAL PERSONAL SERVICES								27,196
COST OBJECT TOTAL								27,196

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Business Distance Education (41-0602-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Geschwender, Derek	Information Systems Specialist	00064126	302300	12			0.420	27,198
	(41-0602-0100)Business Administration - Gene		513000				0.58	38,162
	TOTAL Geschwender, Derek						1.00	65,360
514000 CLER/TECH/SERV WAGES								
TBA	Staff Secretary II	00060470	241409	12	229	15.265	0.110	3,496
Rose, Carol Ann	Office Associate	00065053	242409	12	1144	18.982	0.550	21,715
	(41-0601-0100)Dean College of Business Admin		514000				0.45	17,767
	TOTAL Rose, Carol Ann						1.00	39,482
	TOTAL 514000 CLER/TECH/SERV WAGES						0.660	25,211
	SUBTOTAL NONFACULTY						1.080	52,409
	SUBTOTAL SALARIES & WAGES						1.080	52,409
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,637
	519200 FICA CONTRIBUTION							3,626
	519300 HEALTH INSURANCE CONTRIBUTION							5,748
	519400 LIFE INSURANCE CONTRIBUTION							169
	SUBTOTAL BENEFITS							13,180
	TOTAL PERSONAL SERVICES							65,589
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							340,746
	TOTAL NET OPERATING EXPENSES							340,746
	COST OBJECT TOTAL							406,335

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: Nebraska Business Development Center (41-0606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								32,394
519300 HEALTH INSURANCE CONTRIBUTION								51,363
519400 LIFE INSURANCE CONTRIBUTION								1,517
	SUBTOTAL BENEFITS							117,762
	TOTAL PERSONAL SERVICES							586,019
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								48,046
530000 OPERATING SUPPLIES								32,582
540000 TRAVEL EXPENSE								7,025
550000 CAPITAL OUTLAY								11,239
	TOTAL NET OPERATING EXPENSES							98,892
	COST OBJECT TOTAL							684,911

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Nebraska Business Development Center (06)
COST OBJECT: NBDC Improvement Funds (41-0606-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waters, Jean S	Senior Community Service Associate	00064210	098518				0.450	54,411
	(45-0606-1089100)EPA: Diffusion of Innovat P		511000				0.37	46,037
	(45-0606-1092100)SBDC: Coop Agreement 12/17		511000				0.18	21,652
	TOTAL Waters, Jean S						1.00	122,100
	SUBTOTAL FACULTY						0.450	54,411
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300				0.150	7,817
	(45-0606-1091100)DoD: PTAC 12/17		513000				0.35	18,872
	(41-0606-0100)Nebraska Business Development		513000				0.50	26,710
	TOTAL Lincoln, Ellen K						1.00	53,399
Nichol-Caddy, John J	Marketing Consultant	00065024	262300				0.680	32,887
	(41-0606-0100)Nebraska Business Development		513000				0.32	15,713
	TOTAL Nichol-Caddy, John J						1.00	48,600
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.830	40,704
	SUBTOTAL NONFACULTY						0.830	40,704
	SUBTOTAL SALARIES & WAGES						1.280	95,115
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,599
	519200 FICA CONTRIBUTION							6,580
	519300 HEALTH INSURANCE CONTRIBUTION							10,433
	519400 LIFE INSURANCE CONTRIBUTION							308
	SUBTOTAL BENEFITS							23,920
	TOTAL PERSONAL SERVICES							119,035
OPERATING EXPENSE								
	540000 TRAVEL EXPENSE							796
	TOTAL NET OPERATING EXPENSES							796
	COST OBJECT TOTAL							119,831

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: POE Business Analytics (41-0608-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
White, Dustin R	Assistant Professor	00065617	095154	02			0.500	45,696
	(41-0602-0600)CBA Differential - Personnel		511000				0.50	45,696
	TOTAL White, Dustin R						1.00	91,392
	SUBTOTAL FACULTY						0.500	45,696
	SUBTOTAL SALARIES & WAGES						0.500	45,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,170
519200 FICA CONTRIBUTION								3,161
519300 HEALTH INSURANCE CONTRIBUTION								5,012
519400 LIFE INSURANCE CONTRIBUTION								148
	SUBTOTAL BENEFITS							11,491
	TOTAL PERSONAL SERVICES							57,187
	COST OBJECT TOTAL							57,187

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Marketing/Management (10)

COST OBJECT: POE - Supply Chain Management (41-0610-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Schulz, Steven A	Assistant Professor	00065524	095154	02			0.720	84,656
	(41-0602-0100)Business Administration - Gene		511000				0.28	33,561
	TOTAL Schulz, Steven A						1.00	118,217
	SUBTOTAL FACULTY						0.720	84,656
	SUBTOTAL SALARIES & WAGES						0.720	84,656
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,873
519200 FICA CONTRIBUTION								5,857
519300 HEALTH INSURANCE CONTRIBUTION								9,286
519400 LIFE INSURANCE CONTRIBUTION								274
	SUBTOTAL BENEFITS							21,290
	TOTAL PERSONAL SERVICES							105,946
	COST OBJECT TOTAL							105,946

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA - Technology Fee (42-0602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Davidson, Jacob M	IS Specialist	00064436	302300				0.090	5,094
	(41-0602-0100)Business Administration - Gene		513000				0.54	32,526
	(41-0606-0100)Nebraska Business Development		513000				0.37	21,227
	TOTAL Davidson, Jacob M						1.00	58,847
McKnight, David E	Information Specialist	00063323	302300				0.060	5,834
	(41-0602-0100)Business Administration - Gene		513000				0.94	83,146
	TOTAL McKnight, David E						1.00	88,980
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.150	10,928
	SUBTOTAL NONFACULTY						0.150	10,928
	SUBTOTAL SALARIES & WAGES						0.150	10,928
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							875
	519200 FICA CONTRIBUTION							816
	519300 HEALTH INSURANCE CONTRIBUTION							825
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							39
	SUBTOTAL BENEFITS							2,575
	TOTAL PERSONAL SERVICES							13,503
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							182,083
	TOTAL NET OPERATING EXPENSES							182,083
	COST OBJECT TOTAL							195,586

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: CBA Career Fair (42-0602-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Zatizabal, Alexandra N	Program Assistant	00064850	241409	12	83	17.437	0.040	1,674
	(41-0602-0100)Business Administration - Gene		514000				0.96	34,595
	TOTAL Zatizabal, Alexandra N						1.00	36,269
	SUBTOTAL NONFACULTY						0.040	1,674
	SUBTOTAL SALARIES & WAGES						0.040	1,674
BENEFITS								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								109
519300 HEALTH INSURANCE CONTRIBUTION								159
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	SUBTOTAL BENEFITS							355
	TOTAL PERSONAL SERVICES							2,029
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,971
	TOTAL NET OPERATING EXPENSES							7,971
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: CBA - Distance Education Fee (42-0602-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								230,986
TOTAL NET OPERATING EXPENSES								230,986
COST OBJECT TOTAL								230,986

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Business Administration General (02)
COST OBJECT: Business Administration Lab Fee (42-0602-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,500
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Executive MBA (05)
COST OBJECT: Executive MBA Program (42-0605-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Director, Executive MBA Pgm	00063308	243300	12			1.000	63,900
Krings, Melanie Dawn	Director	00062402	264300	12			1.000	113,120
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	177,020
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062527	095175	02			0.330	13,591
516000 STUDENT WAGES								
Student Worker	Student Worker	00064259	095500	12	424	9.000	0.200	3,818
	SUBTOTAL NONFACULTY						2.530	194,429
	SUBTOTAL SALARIES & WAGES						2.530	194,429
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,204
519200 FICA CONTRIBUTION								8,485
519300 HEALTH INSURANCE CONTRIBUTION								10,746
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								977
	SUBTOTAL BENEFITS							25,525
	TOTAL PERSONAL SERVICES							219,954
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								208,046
530000 OPERATING SUPPLIES								130,000
540000 TRAVEL EXPENSE								30,000
550000 CAPITAL OUTLAY								12,000
	TOTAL NET OPERATING EXPENSES							380,046
	COST OBJECT TOTAL							600,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Executive MBA (05)

COST OBJECT: Executive Education (42-0605-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	66,226
Adidam, Phani T	Exec Mgt Educ Prof	00064066	090050	02			0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	50,590
	(41-0602-0100)Business Administration - Gene		512000				0.60	79,486
	TOTAL Adidam, Phani T						1.00	135,076
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	71,226
	SUBTOTAL FACULTY						0	71,226
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Martikainen, Katherine N	Office Assistant	00061882	241409	12	2080	17.980	1.000	37,398
	SUBTOTAL NONFACULTY						1.000	37,398
	SUBTOTAL SALARIES & WAGES						1.000	108,624
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,950
519200 FICA CONTRIBUTION								7,061
519300 HEALTH INSURANCE CONTRIBUTION								4,028
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								546
	SUBTOTAL BENEFITS							13,627
	TOTAL PERSONAL SERVICES							122,251
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,749
530000 OPERATING SUPPLIES								22,000
	TOTAL NET OPERATING EXPENSES							77,749
	COST OBJECT TOTAL							200,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: NBDC Training (42-0606-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061705	090011	12			0.000	55,378
SUBTOTAL FACULTY							0	55,378
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sargus, Harold J	Manager, Client Services	00064209	243300	12			1.000	75,707
Matthews, Laurie A	Training & Outreach Coordinator	00065172	262300	12			1.000	48,307
Held, Renee C	Consultant	00062936	263300	12			1.000	69,636
TBA	Consultant	00062935	263300	12			1.000	70,415
Giesbrecht, Beth A	Training Specialist	00062851	303308	12			1.000	58,084
TBA	Training Specialist	00062594	303308	12			1.000	55,589
Harter, Kimberly K	Marketing & Outreach Coordinator	00060117	343302	12			1.000	49,307
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	427,045
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00061775	242409	12	1040	15.370	0.500	15,985
SUBTOTAL NONFACULTY							7.500	443,030
SUBTOTAL SALARIES & WAGES							7.500	498,408
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,848
519200 FICA CONTRIBUTION								23,168
519300 HEALTH INSURANCE CONTRIBUTION								28,599
519400 LIFE INSURANCE CONTRIBUTION								301
519800 WORKERS COMPENSATION								2,505
SUBTOTAL BENEFITS								68,421
TOTAL PERSONAL SERVICES								566,829
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								233,171
TOTAL NET OPERATING EXPENSES								233,171
COST OBJECT TOTAL								800,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Professional Accounting (07)
COST OBJECT: Accounting & Statistics Lab Fee (42-0607-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Economics/Real Estate (08)
COST OBJECT: Real Estate Investments (42-0608-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,500
TOTAL NET OPERATING EXPENSES								1,500
COST OBJECT TOTAL								1,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Finance and Banking (09)
COST OBJECT: Financial Management (42-0609-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,800
TOTAL NET OPERATING EXPENSES								11,800
COST OBJECT TOTAL								11,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Finance and Banking (09)

COST OBJECT: Financial Markets (42-0609-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,520
TOTAL NET OPERATING EXPENSES								27,520
COST OBJECT TOTAL								27,520

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)
DEPARTMENT: Marketing/Management (10)
COST OBJECT: Management Lab Fee (42-0610-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: EPA: Diffusion of Innovat P2 9/18 (45-0606-1089100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waters, Jean S	Senior Community Service Associate	00064210	098518	12			0.370	46,037
	(41-0606-0101)NBDC Improvement Funds		511000				0.45	54,411
	(45-0606-1092100)SBDC: Coop Agreement 12/17		511000				0.18	21,652
	TOTAL Waters, Jean S						1.00	122,100
	SUBTOTAL FACULTY						0.370	46,037
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Yoder, Richard M	Sustainability Program Director	00063339	263300	12			0.300	23,312
	(41-0606-0100)Nebraska Business Development		513000				0.70	54,761
	TOTAL Yoder, Richard M						1.00	78,073
	SUBTOTAL NONFACULTY						0.300	23,312
	SUBTOTAL SALARIES & WAGES						0.670	69,349
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,190
	519200 FICA CONTRIBUTION							3,606
	519300 HEALTH INSURANCE CONTRIBUTION							5,340
	519400 LIFE INSURANCE CONTRIBUTION							69
	SUBTOTAL BENEFITS							12,205
	TOTAL PERSONAL SERVICES							81,554
	COST OBJECT TOTAL							81,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBA: FAST 9/17 (45-0606-1090100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jing, Wei	Tech Commercialization Pgm Director	00064893	263300				1.000	57,570
	SUBTOTAL NONFACULTY						1.000	57,570
	SUBTOTAL SALARIES & WAGES						1.000	57,570
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,648
519200 FICA CONTRIBUTION								2,994
519300 HEALTH INSURANCE CONTRIBUTION								4,433
519400 LIFE INSURANCE CONTRIBUTION								58
	SUBTOTAL BENEFITS							10,133
	TOTAL PERSONAL SERVICES							67,703
	COST OBJECT TOTAL							67,703

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: DoD: PTAC 12/17 (45-0606-1091100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lincoln, Ellen K	Director of Communication	00064063	262300	12			0.350	18,872
	(41-0606-0101)NBDC Improvement Funds		513000				0.15	7,817
	(41-0606-0100)Nebraska Business Development		513000				0.50	26,710
	TOTAL Lincoln, Ellen K						1.00	53,399
Beck, Charles W	PTAC Counselor	00063170	263300	12			1.000	54,436
Doga, Veronica	Procurement Tech Assistance Pgm Director	00063085	263300	12			0.460	34,565
	(41-0606-0100)Nebraska Business Development		513000				0.54	40,731
	TOTAL Doga, Veronica						1.00	75,296
Farley, Quentin M	PTAC Counselor	00062933	263300	12			1.000	52,910
Graff, Mary L	PTAC Counselor	00063061	263300	12			1.000	67,047
Shafroth, Carlie	PTAC Counselor	00064996	263300	12			1.000	50,000
TBA	PTAC Counselor	00063090	263300	12			1.000	46,380
Uhing, Richard B	PTAC Counselor	00064997	263300	12			1.000	54,456
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.810	378,666
514000 CLER/TECH/SERV WAGES								
Prince, Ora B	Staff Secretary II	00061383	241409	12	2080	18.457	1.000	38,391
	SUBTOTAL NONFACULTY						7.810	417,057
	SUBTOTAL SALARIES & WAGES						7.810	417,057
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							19,184
	519200 FICA CONTRIBUTION							21,687
	519300 HEALTH INSURANCE CONTRIBUTION							32,113
	519400 LIFE INSURANCE CONTRIBUTION							417
	SUBTOTAL BENEFITS							73,401
	TOTAL PERSONAL SERVICES							490,458
	COST OBJECT TOTAL							490,458

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Nebraska Business Development Center (06)

COST OBJECT: SBDC: Coop Agreement 12/17 (45-0606-1092100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Waters, Jean S	Senior Community Service Associate	00064210	098518	12			0.180	21,652
	(45-0606-1089100)EPA: Diffusion of Innovat P		511000				0.37	46,037
	(41-0606-0101)NBDC Improvement Funds		511000				0.45	54,411
	TOTAL Waters, Jean S						1.00	122,100
	SUBTOTAL FACULTY						0.180	21,652
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lang, Catherine D	Assistant Dean/State Director	00060480	095135	12			0.480	81,300
	(41-0606-0100)Nebraska Business Development		512100				0.52	86,587
	TOTAL Lang, Catherine D						1.00	167,887
513000 MGR/PROFESSIONAL SAL								
Parriott, Gerald D	Grant Financial Officer/Business Manager	00064064	244302	12			0.070	6,614
	(41-0602-0100)Business Administration - Gene		513000				0.19	17,086
	(41-0606-0100)Nebraska Business Development		513000				0.74	66,349
	TOTAL Parriott, Gerald D						1.00	90,049
Boex, Aretha	Lead Center Director	00062312	263300	12			0.070	5,469
	(41-0606-0100)Nebraska Business Development		513000				0.93	67,791
	TOTAL Boex, Aretha						1.00	73,260
McPherson, Charles M	NBDC Center Director	00061930	263300	12			1.000	55,963
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.140	68,046
	SUBTOTAL NONFACULTY						1.620	149,346
	SUBTOTAL SALARIES & WAGES						1.800	170,998
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,866
519200 FICA CONTRIBUTION								8,892
519300 HEALTH INSURANCE CONTRIBUTION								13,167
519400 LIFE INSURANCE CONTRIBUTION								171
	SUBTOTAL BENEFITS							30,096
	TOTAL PERSONAL SERVICES							201,094
	COST OBJECT TOTAL							201,094

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Carl Mammel UNO CBA Excellence Dean (47-0601-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	Eminent Scholar	00065512	095132	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	119,754
	(47-0602-2004100)UNF:CBA Distinguished Profe		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	139,754
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							390
	519200 FICA CONTRIBUTION							470
	519300 HEALTH INSURANCE CONTRIBUTION							790
	519400 LIFE INSURANCE CONTRIBUTION							10
	SUBTOTAL BENEFITS							1,660
	TOTAL PERSONAL SERVICES							11,660
	COST OBJECT TOTAL							11,660

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Wy & Gt Lindley Fund (47-0602-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Co, Catherine Y	Lindley Professorship	00062224	090050				0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	112,372
	TOTAL Co, Catherine Y						1.00	117,372
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Noddle Distnd Prof Management (47-0602-2003100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lin, Shuanglin	Noddle Professorship	00062215	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	110,752
	TOTAL Lin, Shuanglin						1.00	120,752
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:CBA Distinguished Professorship (47-0602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wohar, Mark	CBA Distinguished Professorship	00062280	090050				0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	119,754
	(47-0601-2002100)UNF:Carl Mammel UNO CBA Exc		511000				0.00	10,000
	TOTAL Wohar, Mark						1.00	139,754
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Dist Alumni Prof Of Accounting (47-0602-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Armitage, Jack L	Dist Alumni Chair	00062671	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	145,715
	TOTAL Armitage, Jack L						1.00	155,715
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:Union Pacific Prof Of Acctg (47-0602-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Eldridge, Susan W	UP Accounting Chair	00062771	090050				0.000	5,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	59,043
	(41-0602-0100)Business Administration - Gene		512000				0.60	84,664
	TOTAL Eldridge, Susan W						1.00	148,707
	SUBTOTAL FACULTY						0	5,000
	SUBTOTAL SALARIES & WAGES						0.000	5,000
	TOTAL PERSONAL SERVICES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: Spencer Accounting Professorship (47-0602-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
File, Richard Garrison	Spencer Professorship	00062910	090050	02			0.000	6,000
	(41-0602-0100)Business Administration - Gene		511000				1.00	143,758
	TOTAL File, Richard Garrison						1.00	149,758
	SUBTOTAL FACULTY						0	6,000
	SUBTOTAL SALARIES & WAGES						0.000	6,000
	TOTAL PERSONAL SERVICES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF: Cloud Prof of Investment Sciences (47-0602-2011100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Volkman, David August	Cloud Professorship	00064173	090050	02			0.000	10,000
	(41-0602-0100)Business Administration - Gene		511000				0.40	54,578
	(41-0602-0100)Business Administration - Gene		512000				0.60	85,467
	TOTAL Volkman, David August						1.00	150,045
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
	TOTAL PERSONAL SERVICES							10,000
	COST OBJECT TOTAL							10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Business Administration (06)

DEPARTMENT: Business Administration General (02)

COST OBJECT: UNF:UNO CBA Honors Program Fund (47-0602-2041100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hughes, Bethany J	Director, CBA Scholars Academy	00060897	253300				1.000	64,768
							1.000	64,768
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	64,768
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,526
519200 FICA CONTRIBUTION								3,044
519300 HEALTH INSURANCE CONTRIBUTION								5,117
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								10,752
TOTAL PERSONAL SERVICES								75,520
COST OBJECT TOTAL								75,520

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean CFAM (41-0701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean	00060483	095125	12			1.000	176,212
TBA	Dean	00060483	095125	12			0.000	15,000
Hilt, Michael L	Associate Dean	00064796	095130	12			1.000	119,072
Hilt, Michael L	Associate Dean	00064796	095130	12			0.000	13,750
Berke Adrian, Melissa K	Assistant Dean	00065607	095135	12			1.000	108,921
Berke Adrian, Melissa K	Assistant Dean	00065607	095135	12			0.000	5,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.000	437,955
513000 MGR/PROFESSIONAL SAL								
Armendariz, Nita	Business Manager	00060811	243312	12			1.000	64,468
514000 CLER/TECH/SERV WAGES								
TBA	Administrative Tech I	00062041	242409	12	208	13.216	0.100	2,749
SUBTOTAL NONFACULTY							4.100	505,172
SUBTOTAL SALARIES & WAGES							4.100	505,172
BENEFITS								
519100 RETIREMENT CONTRIBUTION								35,049
519200 FICA CONTRIBUTION								34,948
519300 HEALTH INSURANCE CONTRIBUTION								55,413
519400 LIFE INSURANCE CONTRIBUTION								1,636
SUBTOTAL BENEFITS							127,046	
TOTAL PERSONAL SERVICES							632,218	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,811
530000 OPERATING SUPPLIES								7,065
540000 TRAVEL EXPENSE								2,354
TOTAL NET OPERATING EXPENSES							32,230	
COST OBJECT TOTAL							664,448	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line CFAM	Faculty Pool Line CFAM	00060488	090011	12			0.030	290,090
TBA	Assistant Professor	00062023	095154	02			1.000	92,106
TOTAL 511000 TENURED FACULTY SALARIES							1.030	382,196
SUBTOTAL FACULTY							1.030	382,196
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064837	090013	12			0.000	9,017
Lyles, Michelle L	Academic Advisor	00064585	252306	12			1.000	42,095
Merino-Ponce, Herbert F	Advisor	00064592	252306	12			1.000	40,700
Brady, Denise Eileen	Art Gallery Coordinator	00065069	332301	12			0.500	28,777
TOTAL 513000 MGR/PROFESSIONAL SAL							2.500	120,589
514000 CLER/TECH/SERV WAGES								
Lowe, Thomas S	Staff Assistant	00065164	242409	12	2080	17.376	1.000	36,142
Kurtz, Susan Frances	Staff Assistant	00060490	242415	12	2080	23.274	1.000	48,410
McCormack, Barbara L	Staff Assistant	00060492	242415	12	2080	23.501	1.000	48,882
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	133,434
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060476	090016	12	12	9.000	0.010	109
Work/Study Student	Work/Study Student	00060494	195500	12	3254	9.000	1.560	29,288
TOTAL 516000 STUDENT WAGES							1.570	29,397
SUBTOTAL NONFACULTY							7.070	283,420
SUBTOTAL SALARIES & WAGES							8.100	665,616
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,389
519200 FICA CONTRIBUTION								46,048
519300 HEALTH INSURANCE CONTRIBUTION								36,978
519400 LIFE INSURANCE CONTRIBUTION								1,092
SUBTOTAL BENEFITS							107,507	
TOTAL PERSONAL SERVICES							773,123	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,414
530000 OPERATING SUPPLIES								7,965
540000 TRAVEL EXPENSE								12,293
TOTAL NET OPERATING EXPENSES							6335	46,672

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM General (41-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								819,795

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM Distance Education (41-0702-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Loud, Bobby R	Distance Education/Academic Advisor	00065214	252306	12			1.000	40,910
Mattley, Randy G	Communications Specialist	00060570	343302	12			1.000	49,409
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	90,319
514000 CLER/TECH/SERV WAGES								
Smith, Leigha E	Office Assistant	00061345	241409	12	2080	15.263	1.000	31,747
	SUBTOTAL NONFACULTY						3.000	122,066
	SUBTOTAL SALARIES & WAGES						3.000	122,066
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,469
519200 FICA CONTRIBUTION								8,445
519300 HEALTH INSURANCE CONTRIBUTION								13,389
519400 LIFE INSURANCE CONTRIBUTION								395
	SUBTOTAL BENEFITS							30,698
	TOTAL PERSONAL SERVICES							152,764
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								398,834
	TOTAL NET OPERATING EXPENSES							398,834
	COST OBJECT TOTAL							551,598

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: School of the Arts (04)

COST OBJECT: School of the Arts - Director (41-0704-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Zerbe, John S	Director, School of the Arts	00061517	095186	12			0.600	62,272
Zerbe, John S	Director, School of the Arts (41-0707-0100)Theatre	00061517	095186 511000	12			0.000 0.40	4,800 41,515
	TOTAL Zerbe, John S						1.00	108,587
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	67,072
	SUBTOTAL NONFACULTY						0.600	67,072
	SUBTOTAL SALARIES & WAGES						0.600	67,072
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							4,653
	519200 FICA CONTRIBUTION							4,640
	519300 HEALTH INSURANCE CONTRIBUTION							7,357
	519400 LIFE INSURANCE CONTRIBUTION							217
	SUBTOTAL BENEFITS							16,867
	TOTAL PERSONAL SERVICES							83,939
	COST OBJECT TOTAL							83,939

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History (41-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								2,866
	SUBTOTAL BENEFITS							223,464
	TOTAL PERSONAL SERVICES							1,122,755
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,515
530000 OPERATING SUPPLIES								4,233
	TOTAL NET OPERATING EXPENSES							15,748
	COST OBJECT TOTAL							1,138,503

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Fine Arts Press (41-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
O'Connell, Bonnie P	Professor	00060039	095150	02			1.000	81,887
SUBTOTAL FACULTY							1.000	81,887
SUBTOTAL SALARIES & WAGES							1.000	81,887
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,681
519200 FICA CONTRIBUTION								5,665
519300 HEALTH INSURANCE CONTRIBUTION								8,982
519400 LIFE INSURANCE CONTRIBUTION								265
SUBTOTAL BENEFITS							20,593	
TOTAL PERSONAL SERVICES							102,480	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								723
530000 OPERATING SUPPLIES								1,040
TOTAL NET OPERATING EXPENSES							1,763	
COST OBJECT TOTAL							104,243	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art - Gallery (41-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,410
530000	OPERATING SUPPLIES							5,940
	TOTAL NET OPERATING EXPENSES							8,350
	COST OBJECT TOTAL							8,350

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art and Art History Equipment Replacemnt (41-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Fannin, Karen M	Assistant Director	00065672	090220	02			0.000	4,000
Baguyos, Jeremy C	Professor	00064463	095150	02			0.250	16,245
	(41-0811-0100)School of Interdisciplinary In		511000				0.75	48,730
	TOTAL Baguyos, Jeremy C						1.00	64,975
Beard, Christine E	Professor	00060519	095150	02			1.000	70,242
	(47-0101-2001100)UNF:Regents Professorships		511000				0.00	5,000
	TOTAL Beard, Christine E						1.00	75,242
Garcia, Washington A	Professor	00061572	095150	12			0.400	43,572
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	TOTAL Garcia, Washington A						1.00	123,729
Madsen, Peter C	Professor	00060521	095150	02			1.000	70,897
	(47-0101-2029100)UNF:Marguerite Scribante Pr		511000				0.00	10,000
	TOTAL Madsen, Peter C						1.00	80,897
Roland, Thomas A	Professor	00060511	095150	02			1.000	70,560
TBA	Professor	00062413	095150	02			1.000	86,555
Fannin, Karen M	Associate Professor	00060518	095152	02			1.000	63,562
Cooper, Shelly C	Assistant Professor	00060514	095154	02			1.000	55,883
Fox, Derrick A	Assistant Professor	00060517	095154	02			1.000	55,883
Perkinson, Mary	Assistant Professor	00060509	095154	02			1.000	53,971
Pettit, Darren D	Assistant Professor	00065647	095154	02			1.000	50,819
Shafer, Seth N	Assistant Professor	00064461	095154	02			1.000	55,000
TBA	Assistant Professor	00060516	095154	02			1.000	60,000
VanNordstrand, Shelby S	Assistant Professor	00061606	095154	02			1.000	54,988
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.000	29,889
TBA	Instructor	00060513	095158	02			1.000	50,000
Johnson, Jason Keith	Lecturer	00060515	095380	02			1.000	41,687
TBA	Lecturer	00062755	095380	02			1.000	40,791
Fox, Derrick A	Director of Choral Activities	00065636	098160	02			0.000	10,000
	TOTAL 511000 TENURED FACULTY SALARIES						15.650	984,544
	SUBTOTAL FACULTY						15.650	984,544
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
TBA	Chairperson	00060508	095140	02			0.000	3,600
Garcia, Washington A	Director, School of Music	00061516	095186	12			0.600	65,357
Garcia, Washington A	Director, School of Music	63440061516	095186	12			0.000	4,800

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music (41-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(47-0101-2022100)UNF: Spire Chair of Music		511000				0.00	10,000
	TOTAL Garcia, Washington A						1.00	123,729
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	73,757
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.290	13,867
	(42-0702-0500)Cultural Enrichment Fee		513000				0.44	21,619
	(43-4451-0200)Strauss Utilization		513000				0.27	13,291
	TOTAL Furey, Julianne						1.00	48,777
514000 CLER/TECH/SERV WAGES								
Hilt, Adam E	Coordinator Music Outreach & Recruit	00064701	252500	12	2080	19.585	1.000	40,737
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061834	095175	02			1.000	40,768
	SUBTOTAL NONFACULTY						2.890	169,129
	SUBTOTAL SALARIES & WAGES						18.540	1,153,673
BENEFITS								
519100 RETIREMENT CONTRIBUTION								90,623
519200 FICA CONTRIBUTION								79,526
519300 HEALTH INSURANCE CONTRIBUTION								145,873
519400 LIFE INSURANCE CONTRIBUTION								4,010
	SUBTOTAL BENEFITS							320,032
	TOTAL PERSONAL SERVICES							1,473,705
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,719
530000 OPERATING SUPPLIES								16,738
	TOTAL NET OPERATING EXPENSES							56,457
	COST OBJECT TOTAL							1,530,162

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Band (41-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,613
530000	OPERATING SUPPLIES							5,641
	TOTAL NET OPERATING EXPENSES							10,254
	COST OBJECT TOTAL							10,254

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre (41-0707-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	TOTAL NET OPERATING EXPENSES							12,083
	COST OBJECT TOTAL							758,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Production (41-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								19,655
	TOTAL NET OPERATING EXPENSES							19,655
	COST OBJECT TOTAL							19,655

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writers Workshop (41-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064671	090011	12			0.000	9,236
Monardo, Anna	Professor	00063144	095150	02			1.000	77,408
Sandlin, Lisa Kay	Professor	00060532	095150	02			1.000	69,557
Waggener, Miles B	Professor	00064570	095150	02			0.400	27,741
	TOTAL Waggener, Miles B						1.00	72,953
Coutley, Lisa F	Assistant Professor	00060533	095154	02			1.000	55,869
	TOTAL 511000 TENURED FACULTY SALARIES						3.400	239,811
	SUBTOTAL FACULTY						3.400	239,811
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.600	41,612
Waggener, Miles B	Division Coordinator	00060531	093011	02			0.000	3,600
	TOTAL Waggener, Miles B						1.00	72,953
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	45,212
	SUBTOTAL NONFACULTY						0.600	45,212
	SUBTOTAL SALARIES & WAGES						4.000	285,023
BENEFITS								
519100 RETIREMENT CONTRIBUTION								19,134
519200 FICA CONTRIBUTION								19,718
519300 HEALTH INSURANCE CONTRIBUTION								30,251
519400 LIFE INSURANCE CONTRIBUTION								894
	SUBTOTAL BENEFITS							69,997
	TOTAL PERSONAL SERVICES							355,020
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,618
530000 OPERATING SUPPLIES								1,976
	TOTAL NET OPERATING EXPENSES							4,594
	COST OBJECT TOTAL							359,614

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Writers Workshop (08)
COST OBJECT: Writers Workshop - Student Activities (41-0708-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,651
	TOTAL NET OPERATING EXPENSES							3,651
	COST OBJECT TOTAL							3,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: MFAW Distance Education (41-0708-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Lucas, Jennifer S	Associate Coordinator	00064501	252300				1.000	42,325	
	SUBTOTAL NONFACULTY							1.000	42,325
	SUBTOTAL SALARIES & WAGES							1.000	42,325
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,937	
519200 FICA CONTRIBUTION								2,928	
519300 HEALTH INSURANCE CONTRIBUTION								4,643	
519400 LIFE INSURANCE CONTRIBUTION								137	
	SUBTOTAL BENEFITS							10,645	
	TOTAL PERSONAL SERVICES							52,970	
	COST OBJECT TOTAL							52,970	

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Toller, Paige Whitney	Assistant Director	00065673	090220	02			0.000	4,000
Allen, Chris W	Professor	00060222	095150	02			1.000	79,131
Bingham, Shereen G	Professor	00061441	095150	02			1.000	89,361
Dwyer, Karen Kangas	Professor	00062366	095150	02			1.000	82,071
Johansen, Bruce E	Professor	00060229	095150	02			1.000	93,348
	(47-0101-2003100)Kayser Chair		511000				0.00	5,000
	TOTAL Johansen, Bruce E						1.00	98,348
Lipschultz, Jeremy Harris	Professor	00060232	095150	02			1.000	94,992
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Lipschultz, Jeremy Harris						1.00	99,992
Pickering, Barbara A	Professor	00060217	095150	02			1.000	78,128
Prisbell, Marshall	Professor	00060228	095150	02			1.000	88,618
Reilly, Hugh J	Professor	00060220	095150	12			0.400	41,015
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	117,338
Chao, Chin Chung	Associate Professor	00064545	095152	02			1.000	62,367
Cruz, Ana M	Associate Professor	00063221	095152	02			1.000	68,444
Rose, Randall Arthur	Associate Professor	00060216	095152	02			1.000	77,096
TBA	Associate Professor	00060219	095152	02			1.000	72,061
Toller, Paige Whitney	Associate Professor	00060227	095152	02			1.000	66,436
Tyma, Adam W	Associate Professor	00064700	095152	02			1.000	65,615
Wilson, Sherrie Lea	Associate Professor	00060218	095152	02			1.000	73,205
Subramanian, Roma	Assistant Professor	00060223	095154	02			1.000	52,836
TBA	Assistant Professor	00060230	095154	02			1.000	62,501
Weare, Andrea M	Assistant Professor	00060441	095154	02			1.000	58,000
Bowen, Donald H	Instructor	00065663	095158	02			1.000	41,797
Instructor Pool Line	Instructor Pool Line	00060225	095158	12			0.320	52,285
Logsdon, Cameron S	Instructor - Special	00064039	095158	02			1.000	43,303
Morris, Melodae D	Instructor	00064613	095158	02			1.000	42,047
Thompson III, Herbert L	Instructor	00063958	095158	02			0.750	40,556
Gillotte, Courtney E	Lecturer	00065460	095380	02			1.000	42,083
Newcomb Brownlee, Jodeane F	Lecturer	00061415	095380	02			1.000	36,322
Shaughnessy, Rita A	Lecturer	00065459	095380	02			1.000	46,466
Syrek, Abbie Marie	Lecturer	00062365	095380	02			1.000	44,585
TBA	Lecturer	00064248	095380	02			1.000	48,561
Weber, Karen A	Lecturer	635800062866	095380	02			1.000	50,300
	TOTAL 511000 TENURED FACULTY SALARIES						27.470	1,797,530

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Communication (41-0720-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
SUBTOTAL FACULTY							27.470	1,797,530
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Reilly, Hugh J	Director	00060215	095186	12			0.600	61,523
Reilly, Hugh J	Director	00060215	095186	12			0.000	4,800
	(47-0101-2015100)UNF:Robert Reilly Prof-Comm		511000				0.00	10,000
	TOTAL Reilly, Hugh J						1.00	117,338
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	66,323
514000 CLER/TECH/SERV WAGES								
Ibrahimi, Parwin W	Staff Assistant	00060234	242409	12	2080	17.796	1.000	37,016
Thies, Michelle Marie	Staff Secretary III	00060233	242409	12	2080	15.291	1.000	31,805
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,821
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	02			3.330	135,898
	SUBTOTAL NONFACULTY						5.930	271,042
	SUBTOTAL SALARIES & WAGES						33.400	2,068,572
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							158,223
	519200 FICA CONTRIBUTION							142,592
	519300 HEALTH INSURANCE CONTRIBUTION							254,810
	519400 LIFE INSURANCE CONTRIBUTION							6,992
	SUBTOTAL BENEFITS							562,617
	TOTAL PERSONAL SERVICES							2,631,189
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							23,887
	530000 OPERATING SUPPLIES							9,138
	TOTAL NET OPERATING EXPENSES							33,025
	COST OBJECT TOTAL							2,664,214

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Forensics (41-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063940	095500	12	211	9.000	0.100	1,896
SUBTOTAL NONFACULTY							0.100	1,896
SUBTOTAL SALARIES & WAGES							0.100	1,896
BENEFITS								
519200 FICA CONTRIBUTION								131
SUBTOTAL BENEFITS								131
TOTAL PERSONAL SERVICES								2,027
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,649
530000 OPERATING SUPPLIES								898
540000 TRAVEL EXPENSE								10,000
TOTAL NET OPERATING EXPENSES								17,547
COST OBJECT TOTAL								19,574

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Communication - Speech Center (41-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davidson, Marlina Marie	Lecturer	00064540	095380	02			1.000	44,046
SUBTOTAL FACULTY							1.000	44,046
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061453	095175	02			0.330	13,593
SUBTOTAL NONFACULTY							0.330	13,593
SUBTOTAL SALARIES & WAGES							1.330	57,639
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,056
519200 FICA CONTRIBUTION								3,987
519300 HEALTH INSURANCE CONTRIBUTION								4,831
519400 LIFE INSURANCE CONTRIBUTION								143
SUBTOTAL BENEFITS								12,017
TOTAL PERSONAL SERVICES								69,656
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,890
560000 GOVERNMENT AID								2,453
TOTAL NET OPERATING EXPENSES								15,343
COST OBJECT TOTAL								84,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: Television (41-0730-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dail, Mark G	Studio Coordinator	00062744	382300	12			0.580	30,570
	(42-0730-0900)TV Production General		513000				0.42	21,869
	TOTAL Dail, Mark G						1.00	52,439
Pacholski, Michael Richard	Producer/Director	00060817	382300	12			1.000	51,307
TBA	Multimedia Graphics Designer	00060805	382300	12			1.000	48,307
TBA	Producer/Director	00060806	382300	12			1.000	53,489
TBA	Technician	00062863	382300	12			1.000	48,307
TBA	TV Traffic Supervisor	00060808	382301	12			1.000	63,607
Repair, Gary A	Senior Producer	00060809	383300	12			1.000	67,921
Vacek, Frank J	Manager	00060816	383300	12			1.000	74,125
	TOTAL 513000 MGR/PROFESSIONAL SAL						7.580	437,633
514000 CLER/TECH/SERV WAGES								
TBA	Media Assistant	00064630	381500	12	1092	13.538	0.530	14,783
516000 STUDENT WAGES								
Student Worker	Student Worker	00060812	095500	12	716	9.000	0.340	6,447
	SUBTOTAL NONFACULTY						8.450	458,863
	SUBTOTAL SALARIES & WAGES						8.450	458,863
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							31,389
	519200 FICA CONTRIBUTION							31,744
	519300 HEALTH INSURANCE CONTRIBUTION							49,625
	519400 LIFE INSURANCE CONTRIBUTION							1,466
	SUBTOTAL BENEFITS							114,224
	TOTAL PERSONAL SERVICES							573,087
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							8,228
	530000 OPERATING SUPPLIES							5,615
	540000 TRAVEL EXPENSE							376
	TOTAL NET OPERATING EXPENSES							14,219
	COST OBJECT TOTAL							587,306

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: Radio (41-0731-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064883	090013	12			0.000	1,206
Dundis, Melissa A	KVNO Music Director	00060801	382300	12			1.000	40,700
Hopp, Christopher P	Operations Manager	00062928	382300	12			0.870	38,308
	(47-0731-2001220)KVNO Personnel		513000				0.13	5,630
	TOTAL Hopp, Christopher P						1.00	43,938
Kline, David E	Maintenance Engineer	00060819	382300	12			1.000	64,606
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.560	25,510
	(47-0731-2001220)KVNO Personnel		513000				0.44	20,335
	TOTAL Krohn, Joshua A						1.00	45,845
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.510	35,673
	(47-0731-2001220)KVNO Personnel		513000				0.49	34,814
	TOTAL Buckingham, Dana L						1.00	70,487
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.940	206,003
514000 CLER/TECH/SERV WAGES								
Schwinck, Carolyn Clark	Staff Assistant	00060810	242409	12	2080	18.306	1.000	38,076
	SUBTOTAL NONFACULTY						4.940	244,079
	SUBTOTAL SALARIES & WAGES						4.940	244,079
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,851
	519200 FICA CONTRIBUTION							16,885
	519300 HEALTH INSURANCE CONTRIBUTION							26,641
	519400 LIFE INSURANCE CONTRIBUTION							787
	SUBTOTAL BENEFITS							61,164
	TOTAL PERSONAL SERVICES							305,243
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							228
	TOTAL NET OPERATING EXPENSES							228
	COST OBJECT TOTAL							305,471

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: CFAM - Technology Fee (42-0702-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sewing, James Ryan	Director of Technology	00064584	302300	12			1.000	48,466
514000 CLER/TECH/SERV WAGES								
Wentworth, Brian M	Technology Assistant	00060796	301500	12	1560	11.096	0.750	17,310
SUBTOTAL NONFACULTY							1.750	65,776
SUBTOTAL SALARIES & WAGES							1.750	65,776
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,002
519200 FICA CONTRIBUTION								4,667
519300 HEALTH INSURANCE CONTRIBUTION								8,866
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								236
SUBTOTAL BENEFITS								18,873
TOTAL PERSONAL SERVICES								84,649
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,895
TOTAL NET OPERATING EXPENSES								71,895
COST OBJECT TOTAL								156,544

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Fine Arts General (02)

COST OBJECT: Cultural Enrichment Fee (42-0702-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300	12			0.440	21,619
	(41-0706-0100)Music		513000				0.29	13,867
	(43-4451-0200)Strauss Utilization		513000				0.27	13,291
	TOTAL Furey, Julianne						1.00	48,777
514000 CLER/TECH/SERV WAGES								
Hilgenkamp, Grant W	Scene Shop Foreman	00065279	272500	12	2080	21.918	1.000	45,589
	SUBTOTAL NONFACULTY						1.440	67,208
	SUBTOTAL SALARIES & WAGES						1.440	67,208
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,092
	519200 FICA CONTRIBUTION							4,369
	519300 HEALTH INSURANCE CONTRIBUTION							6,385
	519400 LIFE INSURANCE CONTRIBUTION							67
	519800 WORKERS COMPENSATION							338
	SUBTOTAL BENEFITS							14,251
	TOTAL PERSONAL SERVICES							81,459
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							66,611
	530000 OPERATING SUPPLIES							91,930
	TOTAL NET OPERATING EXPENSES							158,541
	COST OBJECT TOTAL							240,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ceramic Program Revolving (42-0705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							3,600
	TOTAL NET OPERATING EXPENSES							3,600
	COST OBJECT TOTAL							3,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Sculpture Lab Fees (42-0705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Program Revolving (42-0705-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							420
	TOTAL NET OPERATING EXPENSES							420
	COST OBJECT TOTAL							420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printmaking Lab Fees (42-0705-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,600
530000	OPERATING SUPPLIES							2,900
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Slide Usage Fee (42-0705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Book Lab Fees (42-0705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								6,000
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Printermakers-In-Resident (42-0705-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Education Lab Fees (42-0705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,300
530000	OPERATING SUPPLIES							2,700
	TOTAL NET OPERATING EXPENSES							6,000
	COST OBJECT TOTAL							6,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Foundation Course Lab Fees (42-0705-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
530000	OPERATING SUPPLIES							4,400
	TOTAL NET OPERATING EXPENSES							4,600
	COST OBJECT TOTAL							4,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Painting Studio Lab Fee (42-0705-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,800
530000	OPERATING SUPPLIES							1,200
	TOTAL NET OPERATING EXPENSES							3,000
	COST OBJECT TOTAL							3,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Life Drawing I & II Lab Fees (42-0705-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,600
530000	OPERATING SUPPLIES							900
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Art and Art History (05)
COST OBJECT: Independent Study & Thesis Lab Fees (42-0705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,200
TOTAL NET OPERATING EXPENSES								2,200
COST OBJECT TOTAL								2,200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Art Graphic Design Fees (42-0705-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							14,500
	TOTAL NET OPERATING EXPENSES							14,500
	COST OBJECT TOTAL							14,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Game Design Fees (42-0705-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,700
TOTAL NET OPERATING EXPENSES								3,700
COST OBJECT TOTAL								3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Art and Art History (05)

COST OBJECT: Ford Conservation Center (42-0705-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Be, Kenneth Yuan Lin	Head of Paintings Conservator	00064961	334301	12			1.000	90,081
	SUBTOTAL NONFACULTY						1.000	90,081
	SUBTOTAL SALARIES & WAGES						1.000	90,081
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,144
519200 FICA CONTRIBUTION								5,855
519300 HEALTH INSURANCE CONTRIBUTION								8,558
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								453
	SUBTOTAL BENEFITS							19,100
	TOTAL PERSONAL SERVICES							109,181
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,500
	TOTAL NET OPERATING EXPENSES							2,500
	COST OBJECT TOTAL							111,681

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Applied Music Fees (42-0706-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Instructor Pool Line Music	Instructor Pool Line Music	00060523	095158	12			0.660	77,471
	SUBTOTAL FACULTY						0.660	77,471
	SUBTOTAL SALARIES & WAGES						0.660	77,471
BENEFITS								
519200 FICA CONTRIBUTION								5,132
519800 WORKERS COMPENSATION								397
	SUBTOTAL BENEFITS							5,529
	TOTAL PERSONAL SERVICES							83,000
	COST OBJECT TOTAL							83,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Other Lab Fees (42-0706-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063688	095500	12	621	9.000	0.300	5,592
SUBTOTAL NONFACULTY							0.300	5,592
SUBTOTAL SALARIES & WAGES							0.300	5,592
BENEFITS								
519200 FICA CONTRIBUTION								363
519800 WORKERS COMPENSATION								28
SUBTOTAL BENEFITS								391
TOTAL PERSONAL SERVICES								5,983
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,517
TOTAL NET OPERATING EXPENSES								16,517
COST OBJECT TOTAL								22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Music (06)

COST OBJECT: Music Activities (42-0706-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre - Revolving (42-0707-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							12,000
	TOTAL NET OPERATING EXPENSES							22,000
	COST OBJECT TOTAL							22,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Fee (42-0707-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Film Test Pass Fee (42-0707-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,460
530000	OPERATING SUPPLIES							1,240
	TOTAL NET OPERATING EXPENSES							3,700
	COST OBJECT TOTAL							3,700

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Stage Costume (42-0707-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							702
	TOTAL NET OPERATING EXPENSES							702
	COST OBJECT TOTAL							702

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Theatre (07)

COST OBJECT: Theatre Costume/Makeup (42-0707-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							780
	TOTAL NET OPERATING EXPENSES							780
	COST OBJECT TOTAL							780

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Scenic Production Laboratory (42-0707-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							225
	TOTAL NET OPERATING EXPENSES							225
	COST OBJECT TOTAL							225

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Theatre (07)
COST OBJECT: Theatre Costume Patn/Draping (42-0707-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							270
	TOTAL NET OPERATING EXPENSES							270
	COST OBJECT TOTAL							270

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Writers Workshop (08)

COST OBJECT: Writing Lab Fees (42-0708-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,642
	TOTAL NET OPERATING EXPENSES							4,642
	COST OBJECT TOTAL							4,642

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Radio Lab Fee (42-0720-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Television Lab Fee (42-0720-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,370
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							2,370
	COST OBJECT TOTAL							2,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Publication Design and Graphics Fee (42-0720-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							1,150
	TOTAL NET OPERATING EXPENSES							1,400
	COST OBJECT TOTAL							1,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Broadcasting) Fee (42-0720-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							1,000
	TOTAL NET OPERATING EXPENSES							1,000
	COST OBJECT TOTAL							1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Writing Lab (Journalism) Fee (42-0720-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,550
530000	OPERATING SUPPLIES							6,700
	TOTAL NET OPERATING EXPENSES							8,250
	COST OBJECT TOTAL							8,250

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)
DEPARTMENT: Communication (20)
COST OBJECT: Technical Communication Lab Fee (42-0720-0850)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,000
TOTAL NET OPERATING EXPENSES								1,000
COST OBJECT TOTAL								1,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Speech Course Fees (42-0720-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,440
	TOTAL NET OPERATING EXPENSES							1,440
	COST OBJECT TOTAL							1,440

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Social Media Measurement (42-0720-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120
	TOTAL NET OPERATING EXPENSES							120
	COST OBJECT TOTAL							120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Communication (20)

COST OBJECT: Public Speaking Fundamentals (42-0720-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,115
	TOTAL NET OPERATING EXPENSES							8,115
	COST OBJECT TOTAL							8,115

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Television (30)

COST OBJECT: TV Production General (42-0730-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dail, Mark G	Studio Coordinator	00062744	382300				0.420	21,869
	(41-0730-0100)Television		513000				0.58	30,570
	TOTAL Dail, Mark G						1.00	52,439
	SUBTOTAL NONFACULTY						0.420	21,869
	SUBTOTAL SALARIES & WAGES						0.420	21,869
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,710
519200 FICA CONTRIBUTION								1,474
519300 HEALTH INSURANCE CONTRIBUTION								5,051
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								77
	SUBTOTAL BENEFITS							8,346
	TOTAL PERSONAL SERVICES							30,215
	COST OBJECT TOTAL							30,215

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO Programming/Production (47-0731-2001202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Jones, Clifford	Media Assistant	00064529	381500	12	1144	12.518	0.550	14,321
Moriarty, Michael S	Media Assistant	00064528	381500	12	1165	12.538	0.560	14,607
TOTAL 514000 CLER/TECH/SERV WAGES							1.110	28,928
SUBTOTAL NONFACULTY							1.110	28,928
SUBTOTAL SALARIES & WAGES							1.110	28,928
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,128
519200 FICA CONTRIBUTION								1,360
519300 HEALTH INSURANCE CONTRIBUTION								2,285
519400 LIFE INSURANCE CONTRIBUTION								29
SUBTOTAL BENEFITS								4,802
TOTAL PERSONAL SERVICES								33,730
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								87,125
530000 OPERATING SUPPLIES								20,500
540000 TRAVEL EXPENSE								6,150
TOTAL NET OPERATING EXPENSES								113,775
COST OBJECT TOTAL								147,505

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Communication, Fine Arts and Media (07)

DEPARTMENT: Radio (31)

COST OBJECT: KVNO Personnel (47-0731-2001220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shafer, Martel L	Development Associate	00060807	342300	12			1.000	39,744
Hopp, Christopher P	Operations Manager	00062928	382300	12			0.130	5,630
	(41-0731-0100)Radio		513000				0.87	38,308
	TOTAL Hopp, Christopher P						1.00	43,938
Krohn, Joshua A	Production Coordinator	00060800	382300	12			0.440	20,335
	(41-0731-0100)Radio		513000				0.56	25,510
	TOTAL Krohn, Joshua A						1.00	45,845
Wesselmann, Douglas V	Program Specialist	00062738	382300	12			1.000	39,876
Buckingham, Dana L	Asst General Manager, KVNO Radio	00065328	383300	12			0.490	34,814
	(41-0731-0100)Radio		513000				0.51	35,673
	TOTAL Buckingham, Dana L						1.00	70,487
Rasmussen, Benjamin J	KVNO Membership Manager	00062927	383300	12			1.000	46,500
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.060	186,899
516000 STUDENT WAGES								
Student Worker	Student Worker	00060802	095500	12	7115	9.000	3.420	64,039
	SUBTOTAL NONFACULTY						7.480	250,938
	SUBTOTAL SALARIES & WAGES						7.480	250,938
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,289
519200 FICA CONTRIBUTION								8,784
519300 HEALTH INSURANCE CONTRIBUTION								14,765
519400 LIFE INSURANCE CONTRIBUTION								187
	SUBTOTAL BENEFITS							31,025
	TOTAL PERSONAL SERVICES							281,963
	COST OBJECT TOTAL							281,963

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Information Science & Technology Dean (41-0801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125	12			0.750	188,203
Ali, Hesham H	Dean	00063096	095125	12			0.000	15,000
	(47-0802-2004100)UNF:Lee & Willa Seemann Dis		512100				0.25	48,080
	TOTAL Ali, Hesham H						1.00	251,283
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			1.000	184,777
Khazanchi, Deepak	Associate Dean for Academic Affairs	00063857	095130	12			0.000	12,000
	(42-0802-0800)IS&T - Applied IT Projects		511000				0.00	10,000
	TOTAL Khazanchi, Deepak						1.00	206,777
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						1.750	399,980
513000 MGR/PROFESSIONAL SAL								
Fink, Janice Elaine	Business Manager	00063123	243312	12			1.000	63,384
514000 CLER/TECH/SERV WAGES								
Kelley, Amy	Executive Support Associate	00063190	242402	12	2080	20.937	1.000	43,549
	SUBTOTAL NONFACULTY						3.750	506,913
	SUBTOTAL SALARIES & WAGES						3.750	506,913
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							35,170
	519200 FICA CONTRIBUTION							35,068
	519300 HEALTH INSURANCE CONTRIBUTION							55,603
	519400 LIFE INSURANCE CONTRIBUTION							1,642
	SUBTOTAL BENEFITS							127,483
	TOTAL PERSONAL SERVICES							634,396
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							10,000
	530000 OPERATING SUPPLIES							5,000
	540000 TRAVEL EXPENSE							15,478
	TOTAL NET OPERATING EXPENSES							30,478
	COST OBJECT TOTAL							664,874

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Dean's Office (01)

COST OBJECT: IS&T F&A Allocation (41-0801-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
DERRICK LINE	Grant Writer and Manager	00064721	242300	12			-1.000	-56,977
Derrick, Deborah B	Grant Writer and Manager	00064721	242300	12			1.000	56,977
SHERWIN LINE	Proposal Development Specialist/Tech Edi	00060075	243300	12			-1.000	-46,805
Sherwin, Laura K	Proposal Development Specialist/Tech Edi	00060075	243300	12			1.000	46,805
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Information Science & Technology General (41-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Majid, Farida	Director	00063314	252300	12			1.000	72,693
Johanningsmeier, Regina M	Advisor/Advising Coordinator	00062642	252306	12			1.000	47,000
Monarrez Diaz-Kelsey, Judith	Advisor	00063179	252306	12			1.000	62,763
Planos, Leslie A	Graduate Advisor	00061443	252306	12			1.000	48,051
Fowler, Zachary D	IT Outreach Director	00064587	302300	12			1.000	79,127
HOFF LINE	IT Project Manager	00061601	303319	12			-1.000	-83,435
Hoff, Gregory A	IT Project Manager	00061601	303319	12			1.000	83,435
Hrabak, Christopher J	Senior Systems Manager	00064513	303326	12			1.000	77,849
COX LINE	Systems Administrator	00064522	303336	12			-1.000	-74,826
Cox, Christopher W	Systems Administrator	00064522	303336	12			1.000	74,826
Hoang, Dinh T	Systems Manager	00064514	303336	12			1.000	54,302
Grove, Michael R	Director, Information Technology	00064524	304300	12			1.000	99,845
KAMMERER LINE	User Experience Associate	00060324	342300	12			-1.000	-39,510
Kammerer, Kara J	User Experience Associate	00060324	342300	12			1.000	39,510
RUCKER LINE	Communications Specialist	00065414	343302	12			-1.000	-51,279
Rucker, Amanda M	Communications Specialist	00065414	343302	12			1.000	51,279
TOTAL 513000 MGR/PROFESSIONAL SAL							8.000	541,630
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00061574	242409	12	2080	24.963	1.000	51,923
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063291	095175	12			0.000	1,996
SUBTOTAL NONFACULTY							9.000	595,549
SUBTOTAL SALARIES & WAGES							9.000	595,549
BENEFITS								
519100 RETIREMENT CONTRIBUTION								41,181
519200 FICA CONTRIBUTION								41,200
519300 HEALTH INSURANCE CONTRIBUTION								65,108
519400 LIFE INSURANCE CONTRIBUTION								1,924
SUBTOTAL BENEFITS								149,413
TOTAL PERSONAL SERVICES								744,962
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								769,962

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Student Support (41-0802-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker - Public Access Lab	Student Worker - Public Access Lab	00064227	095500	12	7916	9.000	3.810	71,243
SUBTOTAL NONFACULTY							3.810	71,243
SUBTOTAL SALARIES & WAGES							3.810	71,243
BENEFITS								
519200 FICA CONTRIBUTION								4,929
SUBTOTAL BENEFITS							4,929	4,929
TOTAL PERSONAL SERVICES								76,172
COST OBJECT TOTAL								76,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Grad Support (41-0802-0160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00062249	095175	02			1.330	54,359
Graduate Assistant	Graduate Assistant	00063133	095175	02			1.330	54,359
Graduate Assistant	Graduate Assistant	00063291	095175	12			2.660	154,544
TOTAL 515000 OTH ACAD SAL & WAGES							5.320	263,262
SUBTOTAL NONFACULTY							5.320	263,262
SUBTOTAL SALARIES & WAGES							5.320	263,262
BENEFITS								
519200 FICA CONTRIBUTION								18,212
SUBTOTAL BENEFITS								18,212
TOTAL PERSONAL SERVICES								281,474
OPERATING EXPENSE								
560000 GOVERNMENT AID								9,209
TOTAL NET OPERATING EXPENSES								9,209
COST OBJECT TOTAL								290,683

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Events (41-0802-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,891
TOTAL NET OPERATING EXPENSES								6,891
COST OBJECT TOTAL								6,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: College of IS&T Maintenance (41-0802-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								62,272
TOTAL NET OPERATING EXPENSES								62,272
COST OBJECT TOTAL								62,272

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Advising (41-0802-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,891
TOTAL NET OPERATING EXPENSES								6,891
COST OBJECT TOTAL								6,891

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T - Marketing (41-0802-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T Travel - Ali (41-0802-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								37,020
	TOTAL NET OPERATING EXPENSES							37,020
	COST OBJECT TOTAL							37,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: IS&T Distance Education (41-0802-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								210,557
	TOTAL NET OPERATING EXPENSES							210,557
	COST OBJECT TOTAL							210,557

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Winter, Victor L	Faculty Stipend	00063756	090011	02			0.000	15,000
Dorn, Brian J	STEM Community Chair	00065476	090050	02			0.000	10,000
BACA GARCIA LINE	Research Associate	00065569	090512	12			-1.000	-56,104
Baca Garcia, Jose A	Research Associate	00065569	090512	12			1.000	58,233
Azadmanesh, M H	Professor	00060308	095150	02			1.000	127,241
Chen, Zhengxin	Professor	00060294	095150	02			1.000	115,108
Chundi, Parvathi	Professor	00064280	095150	02			1.000	128,946
Dasgupta, Prithviraj	Professor	00060307	095150	02			1.000	123,739
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Dasgupta, Prithviraj						1.00	133,739
Farhat, Hassan A	Professor	00061743	095150	02			1.000	115,253
Subramaniam, Mahadevan	Professor	00063639	095150	02			1.000	128,573
Wileman, Stanley	Professor	00060311	095150	02			1.000	121,061
Winter, Victor L	Professor	00063421	095150	02			1.000	125,587
Youn, Jong-Hoon	Professor	00063330	095150	02			1.000	123,219
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Youn, Jong-Hoon						1.00	133,219
Zhu, Qiuming	Professor	00060306	095150	02			0.400	50,160
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	139,003
Bhowmick, Sanjukta	Associate Professor	00064964	095152	02			1.000	104,672
Dorn, Brian J	Associate Professor	00060077	095152	02			1.000	103,160
Siy, Harvey Pe	Associate Professor	00062240	095152	02			1.000	119,151
Lierler, Yuliya	Assistant Professor	00060299	095154	02			1.000	105,732
Morrison, Briana B	Assistant Professor	00061621	095154	02			1.000	99,515
Ricks, Brian C	Assistant Professor	00061363	095154	02			1.000	99,020
Song, Myoungkyu	Assistant Professor	00060295	095154	02			1.000	98,954
TBA	Assistant Professor	00060309	095154	02			1.000	64,834
TBA	Assistant Professor	00061732	095154	02			1.000	100,000
TBA	Assistant Professor	00064279	095154	02			1.000	114,549
Ashokan, Ashwathy P	Instructor	00065510	095158	02			1.000	44,590
Fulkerson, Robert A	Assistant Instructor	00062368	095159	02			1.000	66,740
Cavanaugh, Patrick Michael	Lecturer	00064781	095380	02			1.000	52,066
	TOTAL 511000 TENURED FACULTY SALARIES						22.400	2,358,999
SUBTOTAL FACULTY							22.400	2,358,999

NONFACULTY

6410

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: Computer Science (41-0806-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00062823	090017	05			0.000	11,392
Zhu, Qiuming	Chairperson	00062800	095140	02			0.600	75,243
Zhu, Qiuming	Chairperson	00062800	095140	02			0.000	3,600
	(47-0101-2035100)UNF:Union Pacific Chair of		511000				0.00	10,000
	TOTAL Zhu, Qiuming						1.00	139,003
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	90,235
513000 MGR/PROFESSIONAL SAL								
Nunamaker, Peggy Lee	Academic Program Coordinator	00060312	242300	12			1.000	53,652
	SUBTOTAL NONFACULTY						1.600	143,887
	SUBTOTAL SALARIES & WAGES						24.000	2,502,886
BENEFITS								
519100 RETIREMENT CONTRIBUTION								206,451
519200 FICA CONTRIBUTION								172,529
519300 HEALTH INSURANCE CONTRIBUTION								332,036
519400 LIFE INSURANCE CONTRIBUTION								9,160
	SUBTOTAL BENEFITS							720,176
	TOTAL PERSONAL SERVICES							3,223,062
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							3,243,062

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Davis, Sidney A	Faculty Stipend	00063756	090011	02			0.000	22,000
Dufner, Donna L	Faculty Stipend	00063756	090011	02			0.000	22,000
Najjar, Lotfollah	Professor	00062508	095150	02			1.000	116,186
Qureshi, Sajda	Professor	00064278	095150	02			1.000	159,913
Shi, Yong	Professor	00063296	095150	02			1.000	131,914
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Shi, Yong						1.00	136,914
Wolcott, Peter	Professor	00060646	095150	02			0.400	49,003
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter						1.00	136,109
Davis, Sidney A	Associate Professor	00063107	095152	02			1.000	100,910
Dufner, Donna L	Associate Professor	00061836	095152	02			1.000	110,076
Germonprez, Raymond M	Associate Professor	00063294	095152	02			1.000	122,616
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	12,000
	TOTAL Germonprez, Raymond M						1.00	134,616
Greiner, Martina Evelyn	Associate Professor	00063623	095152	02			1.000	122,940
Pietron, Leah Rose	Associate Professor	00060466	095152	02			1.000	118,762
Van Vliet, Paul J	Associate Professor	00060438	095152	02			1.000	110,368
Ward, Kerry Wayne	Associate Professor	00063419	095152	02			1.000	132,070
Schuetzler, Ryan M	Assistant Professor	00065304	095154	02			1.000	104,391
TBA	Assistant Professor	00062247	095154	02			1.000	113,006
TBA	Assistant Professor	00062946	095154	02			1.000	100,000
TBA	Assistant Professor	00063109	095154	02			1.000	104,000
Royce, George K	Instructor	00061684	095158	02			1.000	49,599
Vlasnik, Sandra L	Lecturer	00064550	095380	02			1.000	53,844
Pawaskar, Sachin S	Senior Technology Fellow	00061532	098177	02			1.000	88,650
	TOTAL 511000 TENURED FACULTY SALARIES						17.400	1,932,248
	SUBTOTAL FACULTY						17.400	1,932,248
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063295	090017	05			0.000	11,124
Wolcott, Peter	Chairperson	00060398	095140	02			0.600	73,506
Wolcott, Peter	Chairperson	00060398	095140	02			0.000	3,600
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	10,000
	TOTAL Wolcott, Peter	6412					1.00	136,109
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	88,230

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Info Sys & Quant Analysis (07)

COST OBJECT: ISQA (41-0807-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						0.600	88,230
	SUBTOTAL SALARIES & WAGES						18.000	2,020,478
BENEFITS								
519100	RETIREMENT CONTRIBUTION							166,526
519200	FICA CONTRIBUTION							139,277
519300	HEALTH INSURANCE CONTRIBUTION							267,828
519400	LIFE INSURANCE CONTRIBUTION							7,388
	SUBTOTAL BENEFITS							581,019
	TOTAL PERSONAL SERVICES							2,601,497
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							15,000
530000	OPERATING SUPPLIES							5,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							2,621,497

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Baguyos, Jeremy C	Professor	00064463	095150	02			0.750	48,730
	(41-0706-0100)Music		511000				0.25	16,245
	TOTAL Baguyos, Jeremy C						1.00	64,975
Fruhling, Ann L	Professor	00063640	095150	02			0.400	52,699
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Fruhling, Ann L						1.00	145,348
Bastola, Dhundy Raj	Associate Professor	00064702	095152	02			1.000	104,152
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Bastola, Dhundy Raj						1.00	114,152
Derrick, Douglas C	Associate Professor	00064197	095152	02			1.000	116,406
	(47-0802-2005100)UNF:Mutual Of Omaha Dist Ch		511000				0.00	5,000
	TOTAL Derrick, Douglas C						1.00	121,406
Gandhi, Robin A	Associate Professor	00064826	095152	02			1.000	112,675
	(47-0101-2021100)UNF:Durham Distinguished Pr		511000				0.00	10,000
	TOTAL Gandhi, Robin A						1.00	122,675
Mahoney, William	Associate Professor	00064863	095152	02			1.000	130,180
	(47-0101-2051100)UNF:Cheryl Prewett Clark Pr		511000				0.00	5,000
	TOTAL Mahoney, William						1.00	135,180
Parakh, Abhishek	Associate Professor	00064002	095152	02			1.000	104,766
Dempsey, Kathryn M	Assistant Professor	00061364	095154	02			1.000	99,166
GRISPOS LINE	Assistant Professor	00065670	095154	02			-1.000	-98,000
TBA	Assistant Professor	00065670	095154	02			1.000	98,000
Toh, Christine A	Assistant Professor	00061683	095154	02			1.000	99,458
Zhao, Rui	Assistant Professor	00060425	095154	02			1.000	98,000
TBA	Instructor	00061668	095158	02			1.000	63,914
Pauley, Mark A	Senior Research Fellow	00064157	095176	02			1.000	65,973
Dick, Kenneth Lee	Research Fellow	00063110	095178	02			1.000	96,583
	TOTAL 511000 TENURED FACULTY SALARIES						12.150	1,192,702
	SUBTOTAL FACULTY						12.150	1,192,702
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00065547	090017	05			0.000	11,220
Fruhling, Ann L	Director	00065126	095186	02			0.600	79,049
Fruhling, Ann L	Director	00065126	095186	02			0.000	3,600
	(47-0101-2021100)UNF:Durham Distinguished Pr	6414	511000				0.00	10,000
	TOTAL Fruhling, Ann L						1.00	145,348

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: School of Interdisciplinary Informatics (41-0811-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	93,869
513000 MGR/PROFESSIONAL SAL								
HOPKINS LINE	Information Technology Associate	00065416	302300	12		19.567	-1.000	-40,699
Hopkins, James M	Information Technology Associate	00065416	302300	12	2080	19.567	1.000	40,699
THAPA LINE	Software Application Developer	00065057	303321	12			-1.000	-66,659
Thapa, Ishwor	Software Application Developer	00065057	303321	12			1.000	66,659
TOTAL 513000 MGR/PROFESSIONAL SAL							0.000	0
514000 CLER/TECH/SERV WAGES								
Gatlin, Jenea K	Academic Program Coordinator	00065124	242402	12	2080	16.827	1.000	35,000
SUBTOTAL NONFACULTY							1.600	128,869
SUBTOTAL SALARIES & WAGES							13.750	1,321,571
BENEFITS								
519100 RETIREMENT CONTRIBUTION								108,649
519200 FICA CONTRIBUTION								91,099
519300 HEALTH INSURANCE CONTRIBUTION								174,750
519400 LIFE INSURANCE CONTRIBUTION								4,820
SUBTOTAL BENEFITS								379,318
TOTAL PERSONAL SERVICES								1,700,889
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								5,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								1,720,889

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Biomedical Informatics (41-0811-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Gheri, Dario	Assistant Professor	00065522	095154	02			1.000	99,696
SUBTOTAL FACULTY							1.000	99,696
SUBTOTAL SALARIES & WAGES							1.000	99,696
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,917
519200 FICA CONTRIBUTION								6,897
519300 HEALTH INSURANCE CONTRIBUTION								10,936
519400 LIFE INSURANCE CONTRIBUTION								323
SUBTOTAL BENEFITS							25,073	
TOTAL PERSONAL SERVICES							124,769	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,663
TOTAL NET OPERATING EXPENSES							7,663	
COST OBJECT TOTAL							132,432	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE - Information Assurance (41-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hale, Matthew L	Assistant Professor	00065368	095154	02			1.000	99,454
SUBTOTAL FACULTY							1.000	99,454
SUBTOTAL SALARIES & WAGES							1.000	99,454
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,900
519200 FICA CONTRIBUTION								6,880
519300 HEALTH INSURANCE CONTRIBUTION								10,909
519400 LIFE INSURANCE CONTRIBUTION								322
SUBTOTAL BENEFITS								25,011
TOTAL PERSONAL SERVICES								124,465
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,890
TOTAL NET OPERATING EXPENSES								8,890
COST OBJECT TOTAL								133,355

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Interdisciplinary Informatics (11)

COST OBJECT: POE Information Technology (41-0811-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hall, Margeret A	Assistant Professor	00065645	095154	02			1.000	99,499
SUBTOTAL FACULTY							1.000	99,499
SUBTOTAL SALARIES & WAGES							1.000	99,499
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,903
519200 FICA CONTRIBUTION								6,883
519300 HEALTH INSURANCE CONTRIBUTION								10,914
519400 LIFE INSURANCE CONTRIBUTION								322
SUBTOTAL BENEFITS								25,022
TOTAL PERSONAL SERVICES								124,521
COST OBJECT TOTAL								124,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Technology Fee (42-0802-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							113,417
	TOTAL NET OPERATING EXPENSES							118,417
	COST OBJECT TOTAL							118,417

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: Computer Science Core (42-0802-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							27,640
	TOTAL NET OPERATING EXPENSES							27,640
	COST OBJECT TOTAL							27,640

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Distance Education Fee (42-0802-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								135,240
TOTAL NET OPERATING EXPENSES								135,240
COST OBJECT TOTAL								135,240

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: IST General (02)

COST OBJECT: IS&T - Applied IT Projects (42-0802-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Khazanchi, Deepak	Comm Engagement and Globalization Office	00065408	098160	12			0.000	10,000
	(41-0801-0100)Information Science & Technolo		512100				1.00	196,777
	TOTAL Khazanchi, Deepak						1.00	206,777
	SUBTOTAL FACULTY						0	10,000
	SUBTOTAL SALARIES & WAGES						0.000	10,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								460
519200 FICA CONTRIBUTION								650
519300 HEALTH INSURANCE CONTRIBUTION								950
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								50
	SUBTOTAL BENEFITS							2,120
	TOTAL PERSONAL SERVICES							12,120
	COST OBJECT TOTAL							12,120

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Computer Science (06)
COST OBJECT: Computer Science Programming (42-0806-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,790
TOTAL NET OPERATING EXPENSES								26,790
COST OBJECT TOTAL								26,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: Bioinformatics Programming (42-0811-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
TOTAL NET OPERATING EXPENSES								500
COST OBJECT TOTAL								500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: Interdisciplinary Informatics (11)
COST OBJECT: Cyber Programming (42-0811-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,800
TOTAL NET OPERATING EXPENSES								1,800
COST OBJECT TOTAL								1,800

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)

DEPARTMENT: Computer Science (06)

COST OBJECT: NDOL: H1B Ready to Work (46-0806-1072100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Bertelsen, Douglas C	Tutoring Director	00061498	243300				1.000	62,577
SUBTOTAL NONFACULTY							1.000	62,577
SUBTOTAL SALARIES & WAGES							1.000	62,577
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,441
519200 FICA CONTRIBUTION								2,941
519300 HEALTH INSURANCE CONTRIBUTION								4,944
519400 LIFE INSURANCE CONTRIBUTION								63
SUBTOTAL BENEFITS								10,389
TOTAL PERSONAL SERVICES								72,966
COST OBJECT TOTAL								72,966

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Lee & Willa Seemann Dist Dean Is&T (47-0802-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Ali, Hesham H	Dean	00063096	095125				0.250	48,080
	(41-0801-0100)Information Science & Technolo		512100				0.75	203,203
	TOTAL Ali, Hesham H						1.00	251,283
	SUBTOTAL NONFACULTY						0.250	48,080
	SUBTOTAL SALARIES & WAGES						0.250	48,080
	TOTAL PERSONAL SERVICES							48,080
	COST OBJECT TOTAL							48,080

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:Mutual Of Omaha Dist Chair Ist&E (47-0802-2005100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Derrick, Douglas C	Mutual of Omaha Chair of IS&T	00065259	090050	02			0.000	5,000
	(41-0811-0100)School of Interdisciplinary In		511000				1.00	116,406
	TOTAL Derrick, Douglas C						1.00	121,406
Germonprez, Raymond M	Mutual of Omaha Chair of IS&T	00065358	090050	02			0.000	12,000
	(41-0807-0100)ISQA		511000				1.00	122,616
	TOTAL Germonprez, Raymond M						1.00	134,616
TBA	Mutual of Omaha Chair of IS&T	00065260	090050	02			0.000	5,000
Wolcott, Peter	Mutual of Omaha Chair of IS&T	00064129	090050	02			0.000	10,000
	(41-0807-0100)ISQA		511000				0.40	49,003
	(41-0807-0100)ISQA		512000				0.60	77,106
	TOTAL Wolcott, Peter						1.00	136,109
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	32,000
	SUBTOTAL FACULTY						0	32,000
	SUBTOTAL SALARIES & WAGES						0.000	32,000
	TOTAL PERSONAL SERVICES							32,000
	COST OBJECT TOTAL							32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Information Science and Technology (08)
DEPARTMENT: IST General (02)
COST OBJECT: UNF:UNO iSTEM Programs Coordinator (47-0802-2023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGraw, Angela D	iSTEM Program Coordinator	00061393	262300				1.000	46,117
	SUBTOTAL NONFACULTY						1.000	46,117
	SUBTOTAL SALARIES & WAGES						1.000	46,117
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,799
519200 FICA CONTRIBUTION								2,168
519300 HEALTH INSURANCE CONTRIBUTION								3,643
519400 LIFE INSURANCE CONTRIBUTION								46
	SUBTOTAL BENEFITS							7,656
	TOTAL PERSONAL SERVICES							53,773
	COST OBJECT TOTAL							53,773

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Dean's Office (01)
COST OBJECT: Dean College of Education (41-1001-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			1.000	174,195
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(47-1001-2002100)UNF:Lois Roskens College of		512100				0.00	15,000
	TOTAL Edick, Nancy A						1.00	204,195
Barnes, Paul E	Associate Dean	00060568	095130	12			1.000	128,141
Barnes, Paul E	Associate Dean	00060568	095130	12			0.000	10,000
Chepko, Steveda F	Assistant Dean	00065593	095135	12			1.000	110,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						3.000	437,336
513000 MGR/PROFESSIONAL SAL								
Vance, Marsha R	Business Manager	00060571	243312	12			1.000	91,966
514000 CLER/TECH/SERV WAGES								
Czolgog, Savannah R	Staff Assistant	00061082	242409	12	2080	17.119	1.000	35,608
TBA	Staff Secretary III	00060574	242409	12	2080	19.418	1.000	40,389
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	75,997
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	2132	9.000	1.030	19,186
	SUBTOTAL NONFACULTY						7.030	624,485
	SUBTOTAL SALARIES & WAGES						7.030	624,485
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							41,995
	519200 FICA CONTRIBUTION							43,201
	519300 HEALTH INSURANCE CONTRIBUTION							66,395
	519400 LIFE INSURANCE CONTRIBUTION							1,961
	SUBTOTAL BENEFITS							153,552
	TOTAL PERSONAL SERVICES							778,037
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							22,085
	530000 OPERATING SUPPLIES							16,554
	540000 TRAVEL EXPENSE							7,493
	TOTAL NET OPERATING EXPENSES							46,132
	COST OBJECT TOTAL							824,169

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
TBA	Assistant Professor	00064677	095154	02			1.000	47,349
Lecturer Pool Line	Lecturer Pool Line	00060575	095380	12			1.790	87,710
Christie, Richard H	Executive Director	00060598	098160	02			0.400	27,186
Christie, Richard H	Executive Director	00060598	098160	02			0.000	3,600
	(41-1006-0100)Educational Leadership		511000				0.60	40,780
	TOTAL Christie, Richard H						1.00	71,566
Gangwish, Kimberly	Senior Community Service Associate	00065257	098518	12			1.000	59,953
	TOTAL 511000 TENURED FACULTY SALARIES						4.190	225,798
	SUBTOTAL FACULTY						4.190	225,798
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Chair - Summer Admin	Chair - Summer Admin	00063116	090017	05			0.000	18,489
513000 MGR/PROFESSIONAL SAL								
Buker, Amanda L	Business Administration Specialist	00065445	243336	12			0.540	30,752
	(41-1002-0600)College of Education F&A		513000				0.46	23,644
	TOTAL Buker, Amanda L						1.00	54,396
Bhogal, Lauren N	Advisor	00061486	252306	12			1.000	42,808
Furman, Michelle H	Advisor	00065109	252306	12			1.000	44,992
Larson, Kathryn E	Advisor	00062355	252306	12			1.000	44,992
Luxon, Courtney L	Advisor	00060576	252306	12			1.000	40,958
Wanzenried Solberg, Hanna S	Advisor	00063310	252306	12			1.000	44,992
Watson, Griffith J	Advisor	00061566	252306	12			1.000	42,808
Huber, Germaine W	Director, Acad Advising/Cert Officer	00060587	253300	12			1.000	65,375
Ryan, Kathryn I	Coordinator	00064096	262300	12			0.500	27,801
Norgelas, Sara J	Internship Coordinator	00061512	263300	12			1.000	45,972
Wilcoxon, Christina L	Coordinator	00062660	263300	12			1.000	75,825
Hanley, Dennis A	Coordinator - Ed Tech Design/Trainer	00064512	302300	12			1.000	64,594
TBA	Manager, Technology Support	00062588	303300	12			1.000	74,644
Boswell, Mimi A	Communications Specialist	00061667	343302	12			1.000	48,883
Kaipust, Jeffrey Paul	Lab Coordinator	00060525	363304	12			1.000	74,269
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.040	769,665
514000 CLER/TECH/SERV WAGES								
Hyberger, Carol T	Staff Secretary II	00060577	241409	12	2080	14.938	1.000	31,071
Street, Lorraine K	Clerical Assistant II	00060591	241409	12	2080	16.016	1.000	33,313
TBA	Office Assistant	64300060581	241409	12	2080	17.176	1.000	35,726
Bless, Susan H	Staff Assistant	00060579	242409	12	2080	16.045	1.000	33,374

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General (41-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
CAMPBELL LINE	Office Associate	00061130	242409	12		16.236	-1.000	-34,238
Campbell, Laura E	Office Associate	00061130	242409	12	2080	17.157	1.000	35,687
Hoffman-Hoylman, Mary L	Office Associate	00060588	242409	12	2080	18.524	1.000	38,530
Jorgensen, Krishna L	Office Associate	00060585	242409	12	2080	15.354	1.000	31,936
Keil, Sandra J	Office Associate	00060582	242409	12	2080	20.233	1.000	42,085
Mraz, Barbara Jean	Staff Secretary III	00060586	242409	12	2080	16.275	1.000	33,852
Newell, Barbara J	Staff Secretary III	00060580	242409	12	2080	17.806	1.000	37,036
Schroder, Kimberly S	Staff Assistant	00061986	242409	12	2080	15.952	1.000	33,180
Southall II, Jeffrey P	Certification Assistant	00060573	242409	12	2080	16.202	1.000	33,700
Vitale, Katherine A	Office Associate	00060578	242409	12	2080	15.992	1.000	33,263
Goodman, Karima I	Office Associate	00060584	242415	12	2080	19.231	1.000	40,000
TOTAL 514000 CLER/TECH/SERV WAGES							13.000	458,515
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060589	095175	02			6.660	271,817
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061676	195500	12	5505	9.000	2.650	49,548
SUBTOTAL NONFACULTY							36.350	1,568,034
SUBTOTAL SALARIES & WAGES							40.540	1,793,832
BENEFITS								
519100 RETIREMENT CONTRIBUTION								118,867
519200 FICA CONTRIBUTION								123,653
519300 HEALTH INSURANCE CONTRIBUTION								191,968
519400 LIFE INSURANCE CONTRIBUTION								5,207
SUBTOTAL BENEFITS							439,695	
TOTAL PERSONAL SERVICES								2,233,527
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,915
530000 OPERATING SUPPLIES								36,209
TOTAL NET OPERATING EXPENSES								122,124
COST OBJECT TOTAL								2,355,651

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education General - Faculty Travel (41-1002-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								23,305
	TOTAL NET OPERATING EXPENSES							23,305
	COST OBJECT TOTAL							23,305

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education General - Supervision Travel (41-1002-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								8,323
	TOTAL NET OPERATING EXPENSES							8,323
	COST OBJECT TOTAL							8,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Instructional Material Center (41-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00062341	095500	12	656	9.000	0.320	5,904
SUBTOTAL NONFACULTY							0.320	5,904
SUBTOTAL SALARIES & WAGES							0.320	5,904
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								408
TOTAL PERSONAL SERVICES								6,312
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								11,622
COST OBJECT TOTAL								17,934

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Supervision of Student Teachers (41-1002-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								41,797
TOTAL NET OPERATING EXPENSES								41,797
COST OBJECT TOTAL								41,797

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: College of Education F&A (41-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
BUKER LINE	Business Administration Specialist	00065445	243336	12			-0.460	-23,644
Buker, Amanda L	Business Administration Specialist	00065445	243336	12			0.460	23,644
	(41-1002-0100)Education General		513000				0.54	30,752
	TOTAL Buker, Amanda L						1.00	54,396
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: Education Distance Education (41-1002-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							57,049
	TOTAL NET OPERATING EXPENSES							57,049
	COST OBJECT TOTAL							57,049

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Ostler, C	Professor	00060595	095150	02			1.000	84,516
	(47-0101-2004100)Kiewit Chair		511000				0.00	5,000
	TOTAL Ostler, C						1.00	89,516
Keiser, Kay Anne	Associate Professor	00060597	095152	12			0.400	37,243
	TOTAL Keiser, Kay Anne						1.00	96,709
Surface, Jeanne Lorraine	Associate Professor	00060599	095152	02			1.000	63,202
Christie, Richard H	Assistant Professor	00062552	095154	02			0.600	40,780
	(41-1002-0100)Education General		511000				0.40	30,786
	TOTAL Christie, Richard H						1.00	71,566
TBA	Assistant Professor	00060605	095154	02			1.000	54,292
Williams, Tamara J	Assistant Professor	00064005	095154	02			1.000	70,966
Garnett, Janice M	Instructor	00063385	095158	02			1.000	52,293
	TOTAL 511000 TENURED FACULTY SALARIES						6.000	403,292
	SUBTOTAL FACULTY						6.000	403,292
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.600	55,866
Keiser, Kay Anne	Chairperson	00060593	095140	12			0.000	3,600
	TOTAL Keiser, Kay Anne						1.00	96,709
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	59,466
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061461	095175	02			0.330	13,592
516000 STUDENT WAGES								
Student Worker	Student Worker	00060606	095500	12	140	9.000	0.070	1,261
	SUBTOTAL NONFACULTY						1.000	74,319
	SUBTOTAL SALARIES & WAGES						7.000	477,611
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							32,106
	519200 FICA CONTRIBUTION							33,042
	519300 HEALTH INSURANCE CONTRIBUTION							50,760
	519400 LIFE INSURANCE CONTRIBUTION							1,499
	SUBTOTAL BENEFITS							117,407
	TOTAL PERSONAL SERVICES							595,018

OPERATING EXPENSE

6439

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Educational Leadership (06)
COST OBJECT: Educational Leadership (41-1006-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							12,667
530000	OPERATING SUPPLIES							4,203
	TOTAL NET OPERATING EXPENSES							16,870
	COST OBJECT TOTAL							611,888

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Pasco, Rebecca J	Grad Program Coordinator	00061488	093011	02			0.000	6,000
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Pasco, Rebecca J						1.00	96,008
Adcock, Phyllis K	Professor	00060604	095150	02			1.000	81,090
Danielson, Kathleen E	Professor	00060630	095150	02			1.000	91,627
	(41-2201-0600)Chairs		511000				0.00	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	TOTAL Danielson, Kathleen E						1.00	101,627
Edwards, Sarah K	Professor	00060594	095150	12			0.400	41,811
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	119,328
Grandgenett, Nealy Frank	Professor	00060602	095150	02			1.000	90,585
	(47-0101-2036100)UNF:Dr. George&Sally Haddix		511000				0.00	25,000
	TOTAL Grandgenett, Nealy Frank						1.00	115,585
McGlamery, Sheryl Lynne	Professor	00063143	095150	02			1.000	80,616
Pasco, Rebecca J	Professor	00060613	095150	02			1.000	87,008
	(47-0101-2023100)UNF:Margaret Killian Diamon		511000				0.00	3,000
	TOTAL Pasco, Rebecca J						1.00	96,008
Shillingstad, Sandra Louise	Professor	00060629	095150	02			1.000	75,591
Austin, William P	Associate Professor	00060601	095152	02			1.000	73,897
Cast-Brede, Melissa A	Associate Professor	00060616	095152	02			1.000	71,022
Franks, Bridget A	Associate Professor	00060615	095152	02			1.000	68,733
McWilliams, M Susan	Associate Professor	00060623	095152	02			1.000	62,646
Rodriguez-Arroyo, Sandra	Associate Professor	00064277	095152	02			1.000	64,021
Thompson, Franklin T	Associate Professor	00060609	095152	02			1.000	90,399
Bell, Julie M	Assistant Professor	00062868	095154	02			1.000	58,000
Escayg, Kerry-Ann P	Assistant Professor	00060608	095154	02			1.000	57,493
Friend, Michelle E	Assistant Professor	00062624	095154	02			1.000	72,920
Gomez Johnson, Kelly M	Assistant Professor	00065006	095154	02			1.000	65,760
Schaffer, Connie Lynn	Assistant Professor	00065337	095154	02			1.000	67,250
TBA	Assistant Professor	00060618	095154	02			1.000	64,618
TBA	Assistant Professor	00060632	095154	02			1.000	46,101
Krehbiel, Christi E	Instructor	00060231	095158	02			1.000	48,974
Lentfer, Victoria S	Instructor	00060596	095158	02			1.000	48,616
Nero, Derrick A	Instructor	00061008	095158	02			0.750	51,311
Pearson, Ferial G	Instructor	644100060236	095158	02			0.750	48,720
Peterson, Kathleen J	Instructor	00060614	095158	02			1.000	47,001

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Teacher Education (41-1008-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pille, Mary Jane	Instructor	00060224	095158	02			1.000	46,937
Steiner, Amanda L	Instructor	00060179	095158	02			1.000	49,170
TBA	Instructor	00060522	095158	02			1.000	41,689
TBA	Instructor	00060611	095158	02			1.000	61,291
TBA	Instructor	00062815	095158	02			0.750	50,183
Lecturer Pool Line	Lecturer Pool Line	00060625	095380	12			1.000	57,998
	TOTAL 511000 TENURED FACULTY SALARIES						29.650	1,969,078
	SUBTOTAL FACULTY						29.650	1,969,078
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Edwards, Sarah K	Chairperson	00060607	095140	12			0.600	62,717
Edwards, Sarah K	Chairperson	00060607	095140	12			0.000	4,800
	(47-0101-2019100)UNF:Hollie Bethel Professor		511000				0.00	10,000
	TOTAL Edwards, Sarah K						1.00	119,328
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.600	67,517
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060634	195500	12	863	9.000	0.410	7,769
	SUBTOTAL NONFACULTY						1.010	75,286
	SUBTOTAL SALARIES & WAGES						30.660	2,044,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164,712
519200 FICA CONTRIBUTION								140,924
519300 HEALTH INSURANCE CONTRIBUTION								265,014
519400 LIFE INSURANCE CONTRIBUTION								7,300
	SUBTOTAL BENEFITS							577,950
	TOTAL PERSONAL SERVICES							2,622,314
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								21,581
530000 OPERATING SUPPLIES								11,368
	TOTAL NET OPERATING EXPENSES							32,949
	COST OBJECT TOTAL							2,655,263

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Teacher Education (08)
COST OBJECT: Masters in Literacy (41-1008-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Burke, Abigail J	Instructor - L1	00064052	095158	02			0.750	39,223
	(41-1008-0300)POE STEM Early Childhood Educa		511000				0.25	13,074
	TOTAL Burke, Abigail J						1.00	52,297
Instructor Pool Line	Instructor Pool Line	00060507	095158	02			0.000	74,600
	TOTAL 511000 TENURED FACULTY SALARIES						0.750	113,823
	SUBTOTAL FACULTY						0.750	113,823
	SUBTOTAL SALARIES & WAGES						0.750	113,823
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,721
519200 FICA CONTRIBUTION								7,313
519300 HEALTH INSURANCE CONTRIBUTION								4,302
519400 LIFE INSURANCE CONTRIBUTION								127
	SUBTOTAL BENEFITS							14,463
	TOTAL PERSONAL SERVICES							128,286
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								19,825
560000 GOVERNMENT AID								48,000
	TOTAL NET OPERATING EXPENSES							67,825
	COST OBJECT TOTAL							196,111

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE STEM Early Childhood Education (41-1008-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Karabon, Anne E	Assistant Professor	00065578	095154	02			1.000	59,030
Burke, Abigail J	Instructor - L1	00064052	095158	02			0.250	13,074
	(41-1008-0200)Masters in Literacy		511000				0.75	39,223
	TOTAL Burke, Abigail J						1.00	52,297
	TOTAL 511000 TENURED FACULTY SALARIES						1.250	72,104
	SUBTOTAL FACULTY						1.250	72,104
	SUBTOTAL SALARIES & WAGES						1.250	72,104
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,003
519200 FICA CONTRIBUTION								4,988
519300 HEALTH INSURANCE CONTRIBUTION								7,909
519400 LIFE INSURANCE CONTRIBUTION								234
	SUBTOTAL BENEFITS							18,134
	TOTAL PERSONAL SERVICES							90,238
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,715
	TOTAL NET OPERATING EXPENSES							5,715
	COST OBJECT TOTAL							95,953

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: POE - Early Childhood Development (41-1008-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Wisneski, Debora B	Associate Professor	00065288	095152	02			1.000	87,403
	(47-0101-2040100)UNF:John Langan Professorsh		511000				0.00	10,000
	TOTAL Wisneski, Debora B						1.00	97,403
Lecturer Pool Line POE	Lecturer Pool Line POE	00065380	095380	12			0.000	383
	TOTAL 511000 TENURED FACULTY SALARIES						1.000	87,786
	SUBTOTAL FACULTY						1.000	87,786
	SUBTOTAL SALARIES & WAGES						1.000	87,786
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,064
519200 FICA CONTRIBUTION								6,074
519300 HEALTH INSURANCE CONTRIBUTION								9,587
519400 LIFE INSURANCE CONTRIBUTION								283
	SUBTOTAL BENEFITS							22,008
	TOTAL PERSONAL SERVICES							109,794
	COST OBJECT TOTAL							109,794

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling (41-1009-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								12,856
	TOTAL NET OPERATING EXPENSES							582,679
	COST OBJECT TOTAL							582,679

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Slivka, Dustin R	Dean's Award of Excellence Professorship	00065571	090050	02			0.000	10,000
Messerole, Michael J	Assistant Director	00064842	090220	02			0.000	4,800
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	TOTAL Messerole, Michael J						1.00	78,663
Bulbulian, Ronald	Professor	00060663	095150	12			0.400	64,502
	TOTAL Bulbulian, Ronald						1.00	166,054
Stacy, Richard D	Professor	00060572	095150	02			1.000	84,940
TBA	Professor	00060659	095150	02			0.500	60,732
Coleman, Jason D	Associate Professor	00062625	095152	02			1.000	70,207
Messerole, Michael J	Associate Professor	00060672	095152	02			1.000	68,863
	(47-0101-2030100)UNF:Robert Ackerman Fellow		511000				0.00	5,000
	TOTAL Messerole, Michael J						1.00	78,663
Noble, John M	Associate Professor	00060693	095152	02			1.000	69,875
Slivka, Dustin R	Associate Professor	00060668	095152	02			1.000	70,181
Dinkel, Danae M	Assistant Professor	00060664	095154	02			1.000	66,605
Jawed-Wessel, Sofia K	Assistant Professor	00060676	095154	02			1.000	65,421
Lee, Jung Min	Assistant Professor	00060665	095154	02			1.000	66,469
Park, Song-Young	Assistant Professor	00061704	095154	02			1.000	65,000
Pelster, Aja D K	Assistant Professor	00060667	095154	02			1.000	62,000
Rosen, Adam B	Assistant Professor	00060783	095154	02			1.000	67,520
TBA	Assistant Professor	00060666	095154	02			1.000	62,000
TBA	Assistant Professor	00060670	095154	02			1.000	64,643
Baldwin, Jessica L	Instructor	00060093	095158	02			1.000	40,566
Newmire, Daniel E	Instructor	00065222	095158	02			1.000	45,575
TBA	Instructor	00065603	095158	02			1.000	50,000
Wilkins, Samuel J	Instructor	00065305	095158	12			1.000	47,054
Wragge, Glen E	Instructor	00065604	095158	02			1.000	40,511
Lecturer Pool Line	Lecturer Pool Line	00060669	095380	12			0.000	16,086
Panton, Edward E	Lecturer	00065221	095380	02			1.000	40,969
	TOTAL 511000 TENURED FACULTY SALARIES						19.900	1,304,519
	SUBTOTAL FACULTY						19.900	1,304,519
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bulbulian, Ronald	Director, School	00060658	095186	12			0.600	96,752
Bulbulian, Ronald	Director, School	64400060658	095186	12			0.000	4,800
	TOTAL Bulbulian, Ronald						1.00	166,054

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Health and Knesiology (41-1010-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL 512000 ACADEMIC ADMINISTRATION							0.600	101,552
514000 CLER/TECH/SERV WAGES								
Dedman, Curtis R	Staff Secretary II	00060690	241409	12	2080	13.328	1.000	27,722
Kimble, David	Supply Control Supervisor	00063666	322702	12	1040	22.534	0.500	23,435
	(43-4255-0100)HPER Recreation Program		514000				0.50	26,218
	TOTAL Kimble, David						1.00	49,653
TOTAL 514000 CLER/TECH/SERV WAGES							1.500	51,157
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	02			1.000	40,768
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060692	195500	12	1231	9.000	0.590	11,075
SUBTOTAL NONFACULTY							3.690	204,552
SUBTOTAL SALARIES & WAGES							23.590	1,509,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								120,240
519200 FICA CONTRIBUTION								104,023
519300 HEALTH INSURANCE CONTRIBUTION								193,498
519400 LIFE INSURANCE CONTRIBUTION								5,325
SUBTOTAL BENEFITS								423,086
TOTAL PERSONAL SERVICES								1,932,157
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,728
530000 OPERATING SUPPLIES								15,667
TOTAL NET OPERATING EXPENSES								33,395
COST OBJECT TOTAL								1,965,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: H&K - Moving Company (41-1010-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,581
530000	OPERATING SUPPLIES							1,872
	TOTAL NET OPERATING EXPENSES							5,453
	COST OBJECT TOTAL							5,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: UNeTech - Biomechanics Lab (41-1010-0420)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Vanderheyden, Travis S	Research Lab Engineer	00061615	363306	12			1.000	52,961
SUBTOTAL NONFACULTY							1.000	52,961
SUBTOTAL SALARIES & WAGES							1.000	52,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,674
519200 FICA CONTRIBUTION								3,664
519300 HEALTH INSURANCE CONTRIBUTION								5,809
519400 LIFE INSURANCE CONTRIBUTION								172
SUBTOTAL BENEFITS								13,319
TOTAL PERSONAL SERVICES								66,280
COST OBJECT TOTAL								66,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: POE - H&K Exercise Science (41-1010-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060691	095175	12			1.330	71,734
SUBTOTAL NONFACULTY							1.330	71,734
SUBTOTAL SALARIES & WAGES							1.330	71,734
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,963
TOTAL PERSONAL SERVICES								4,963
OPERATING EXPENSE								
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								10,500
COST OBJECT TOTAL								87,197

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Special Education Communication Disorder (41-1013-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								130,837
519400 LIFE INSURANCE CONTRIBUTION								3,602
	SUBTOTAL BENEFITS							285,954
	TOTAL PERSONAL SERVICES							1,304,485
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,773
530000 OPERATING SUPPLIES								7,241
	TOTAL NET OPERATING EXPENSES							20,014
	COST OBJECT TOTAL							1,324,499

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: College of Education (10)
DEPARTMENT: Biomechanics (14)
COST OBJECT: Biomechanics (41-1014-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Hunt, Nathaniel H	Assistant Professor	00065620	095154	02			1.000	75,000
Knarr, Brian A	Assistant Professor	00065627	095154	02			1.000	86,373
Malcolm, Philippe	Assistant Professor	00065625	095154	02			1.000	78,499
Mukherjee, Mukul	Assistant Professor	00060643	095154	02			1.000	75,339
TBA	Assistant Professor	00064492	095154	02			1.000	76,324
Yentes, Jennifer M	Assistant Professor	00060789	095154	02			1.000	75,433
Zuniga Ulloa, Jorge M	Assistant Professor	00065629	095154	02			1.000	79,271
TOTAL 511000 TENURED FACULTY SALARIES							7.000	546,239
SUBTOTAL FACULTY							7.000	546,239
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Stergiou, Nicholas	Assistant Dean	00061845	095135	12			1.000	181,078
	(47-0101-2046100)UNF:Dist. Research Chair in		511000				0.00	20,000
TOTAL Stergiou, Nicholas							1.00	201,078
SUBTOTAL NONFACULTY							1.000	181,078
SUBTOTAL SALARIES & WAGES							8.000	727,317
BENEFITS								
519100 RETIREMENT CONTRIBUTION								50,461
519200 FICA CONTRIBUTION								50,316
519300 HEALTH INSURANCE CONTRIBUTION								79,779
519400 LIFE INSURANCE CONTRIBUTION								2,356
SUBTOTAL BENEFITS								182,912
TOTAL PERSONAL SERVICES								910,229
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,534
530000 OPERATING SUPPLIES								4,895
TOTAL NET OPERATING EXPENSES								10,429
COST OBJECT TOTAL								920,658

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Technology Fee (42-1002-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, James B	Tech/Assesment Asst	00064493	302300				1.000	48,307
	SUBTOTAL NONFACULTY						1.000	48,307
	SUBTOTAL SALARIES & WAGES						1.000	48,307
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,865
519200 FICA CONTRIBUTION								3,584
519300 HEALTH INSURANCE CONTRIBUTION								2,563
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								174
	SUBTOTAL BENEFITS							10,268
	TOTAL PERSONAL SERVICES							58,575
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								117,712
	TOTAL NET OPERATING EXPENSES							117,712
	COST OBJECT TOTAL							176,287

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Metro Omaha Ed Consortium (42-1002-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							68,425
530000	OPERATING SUPPLIES							21,450
540000	TRAVEL EXPENSE							5,125
560000	GOVERNMENT AID							85,000
	TOTAL NET OPERATING EXPENSES							180,000
	COST OBJECT TOTAL							180,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Education General (02)

COST OBJECT: Education - Distance Education Fee (42-1002-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							91,415
	TOTAL NET OPERATING EXPENSES							91,415
	COST OBJECT TOTAL							91,415

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Teacher Education (08)

COST OBJECT: Mentoring/Induction Program (42-1008-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Riewer, Charlotte Ann	Coordinator	00062759	263300				1.000	70,303
							1.000	70,303
							1.000	70,303
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,234
519200 FICA CONTRIBUTION								4,570
519300 HEALTH INSURANCE CONTRIBUTION								6,679
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								353
								14,906
								85,209
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								1,000
560000 GOVERNMENT AID								683,791
								684,791
								770,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Counseling (09)

COST OBJECT: Counseling Appraisals Fee (42-1009-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								7,600
	TOTAL NET OPERATING EXPENSES							7,600
	COST OBJECT TOTAL							7,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Counseling (09)
COST OBJECT: Counseling Practicum (42-1009-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,050
TOTAL NET OPERATING EXPENSES								4,050
COST OBJECT TOTAL								4,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Scuba Equipment Fee (42-1010-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Backpacking Trip Fee (42-1010-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
TOTAL NET OPERATING EXPENSES								5,000
COST OBJECT TOTAL								5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: First Aid Lab Fee (42-1010-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								12,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: H&K Fitness Center (42-1010-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00063789	095500	12	466	9.000	0.220	4,192
SUBTOTAL NONFACULTY							0.220	4,192
SUBTOTAL SALARIES & WAGES							0.220	4,192
BENEFITS								
519200 FICA CONTRIBUTION								272
519800 WORKERS COMPENSATION								21
SUBTOTAL BENEFITS								293
TOTAL PERSONAL SERVICES								4,485
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								1,815
TOTAL NET OPERATING EXPENSES								1,815
COST OBJECT TOTAL								6,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: Athletic Injuries/Training Lab Fees (42-1010-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,000
	TOTAL NET OPERATING EXPENSES							2,000
	COST OBJECT TOTAL							2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Adv Lifesaving/Lifeguard Training Fee (42-1010-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200
	TOTAL NET OPERATING EXPENSES							200
	COST OBJECT TOTAL							200

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Outdoor Adventure Activity Fee (42-1010-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,400
TOTAL NET OPERATING EXPENSES								6,400
COST OBJECT TOTAL								6,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: Lab Methods Exercise Science (42-1010-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,560
TOTAL NET OPERATING EXPENSES								2,560
COST OBJECT TOTAL								2,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Special Education and Communication Disorders (13)
COST OBJECT: Special Education Clinic (42-1013-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								11,000
TOTAL NET OPERATING EXPENSES								11,000
COST OBJECT TOTAL								11,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Special Education and Communication Disorders (13)

COST OBJECT: Basic Clinical Practicum (42-1013-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,000
TOTAL NET OPERATING EXPENSES								2,000
COST OBJECT TOTAL								2,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Ed Tech Center (50)
COST OBJECT: Ed Tech Center Fines (43-1050-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								40,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: NIH: Motor Disorders (44-1010-1007207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lanier, Amelia S	Research Associate	00064668	090512	12			1.000	40,618
TBA	Research Associate	00061346	090512	12			1.000	40,822
Marmelat, Vivien	Assistant Professor	00065573	095154	02			1.000	67,095
Takahashi, Kota	Assistant Professor	00065572	095154	02			1.000	83,578
	TOTAL 511000 TENURED FACULTY SALARIES						4.000	232,113
	SUBTOTAL FACULTY						4.000	232,113
	SUBTOTAL SALARIES & WAGES						4.000	232,113
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,677
519200 FICA CONTRIBUTION								12,070
519300 HEALTH INSURANCE CONTRIBUTION								17,872
519400 LIFE INSURANCE CONTRIBUTION								232
	SUBTOTAL BENEFITS							40,851
	TOTAL PERSONAL SERVICES							272,964
	COST OBJECT TOTAL							272,964

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: PENDING NIH: MD(COBRE)Y4 Admin Core 4/18 (44-1010-1007208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Collins, Angela F	COBRE Coordinator	00061143	242300	12			1.000	57,341	
TBA	COBRE Research Subject Coordinator	00061184	362300	12			1.000	42,311	
Rand, Troy J	Laboratory Technician	00065440	362501	12	2080	19.654	1.000	40,880	
	TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	140,532
	SUBTOTAL NONFACULTY							3.000	140,532
	SUBTOTAL SALARIES & WAGES							3.000	140,532
BENEFITS									
	519100 RETIREMENT CONTRIBUTION								6,464
	519200 FICA CONTRIBUTION								7,307
	519300 HEALTH INSURANCE CONTRIBUTION								10,821
	519400 LIFE INSURANCE CONTRIBUTION								140
	SUBTOTAL BENEFITS								24,732
	TOTAL PERSONAL SERVICES								165,264
	COST OBJECT TOTAL								165,264

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: NIH: MD (COBRE) - Y3 Kyvelidou 4/17 (44-1010-1007403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Assistant Professor	00061064	095154	02			1.000	74,112	
	SUBTOTAL FACULTY							1.000	74,112
	SUBTOTAL SALARIES & WAGES							1.000	74,112
BENEFITS									
519100	RETIREMENT CONTRIBUTION							3,409	
519200	FICA CONTRIBUTION							3,854	
519300	HEALTH INSURANCE CONTRIBUTION							5,707	
519400	LIFE INSURANCE CONTRIBUTION							74	
	SUBTOTAL BENEFITS								13,044
	TOTAL PERSONAL SERVICES								87,156
	COST OBJECT TOTAL								87,156

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: HPER (10)

COST OBJECT: PENDING NIH: MD(COBRE)Y4 Yentes 4/18 (44-1010-1007408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Denton, William C	Biomechanics Laboratory Technician	00065174	362501	12	2080	19.521	1.000	40,604
SUBTOTAL NONFACULTY							1.000	40,604
SUBTOTAL SALARIES & WAGES							1.000	40,604
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,868
519200 FICA CONTRIBUTION								2,111
519300 HEALTH INSURANCE CONTRIBUTION								3,127
519400 LIFE INSURANCE CONTRIBUTION								41
SUBTOTAL BENEFITS								7,147
TOTAL PERSONAL SERVICES								47,751
COST OBJECT TOTAL								47,751

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: HPER (10)
COST OBJECT: NIH:Prosthetic 8/18 (44-1010-1008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
TBA	Research Associate	00061347	090512	12			1.000	40,000	
	SUBTOTAL FACULTY							1.000	40,000
	SUBTOTAL SALARIES & WAGES							1.000	40,000
BENEFITS									
519100	RETIREMENT CONTRIBUTION								1,840
519200	FICA CONTRIBUTION								2,080
519300	HEALTH INSURANCE CONTRIBUTION								3,080
519400	LIFE INSURANCE CONTRIBUTION								40
	SUBTOTAL BENEFITS								7,040
	TOTAL PERSONAL SERVICES								47,040
	COST OBJECT TOTAL								47,040

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Biomechanics (14)

COST OBJECT: NIH: ImpvMobility 6/17 (44-1014-1000100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hassan, Mahdi	Laboratory Technician	00065175	362501	12	2080	22.115	1.000	45,999
TBA	Laboratory Technician	00061904	362501	12	2080	19.231	1.000	40,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	85,999
	SUBTOTAL NONFACULTY						2.000	85,999
	SUBTOTAL SALARIES & WAGES						2.000	85,999
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,956
519200 FICA CONTRIBUTION								4,472
519300 HEALTH INSURANCE CONTRIBUTION								6,622
519400 LIFE INSURANCE CONTRIBUTION								86
	SUBTOTAL BENEFITS							15,136
	TOTAL PERSONAL SERVICES							101,135
	COST OBJECT TOTAL							101,135

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)

DEPARTMENT: Dean's Office (01)

COST OBJECT: UNF:Lois Roskens College of Ed Deanship (47-1001-2002100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Edick, Nancy A	Dean	00060569	095125	12			0.000	15,000
	(41-1001-0100)Dean College of Education		512100				1.00	189,195
	TOTAL Edick, Nancy A						1.00	204,195
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: College of Education (10)
DEPARTMENT: Education General (02)
COST OBJECT: UNF:Lozier Reading Project Fund (47-1002-2009100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
FACULTY									
511000 TENURED FACULTY SALARIES									
Lemke, Jennifer L	Instructor	00060250	095158				1.000	54,536	
	SUBTOTAL FACULTY							1.000	54,536
	SUBTOTAL SALARIES & WAGES							1.000	54,536
BENEFITS									
519100 RETIREMENT CONTRIBUTION								2,127	
519200 FICA CONTRIBUTION								2,563	
519300 HEALTH INSURANCE CONTRIBUTION								4,308	
519400 LIFE INSURANCE CONTRIBUTION								55	
	SUBTOTAL BENEFITS							9,053	
	TOTAL PERSONAL SERVICES							63,589	
	COST OBJECT TOTAL							63,589	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Dean Graduate College (41-1201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								1,051
	TOTAL NET OPERATING EXPENSES							17,055
	COST OBJECT TOTAL							625,679

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Dean's Office (01)

COST OBJECT: Graduate College - Grad Assistantships (41-1201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant Pool Line	Graduate Assistant Pool Line	00065088	090015	02			15.150	617,569
	SUBTOTAL NONFACULTY						15.150	617,569
	SUBTOTAL SALARIES & WAGES						15.150	617,569
BENEFITS								
519200 FICA CONTRIBUTION								42,723
	SUBTOTAL BENEFITS							42,723
	TOTAL PERSONAL SERVICES							660,292
	COST OBJECT TOTAL							660,292

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: Office of Research & Creative Activity (41-1205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Myers, Sara A	Assistant Vice Chancellor for Research	00065646	095013	12			1.000	127,188
S MYERS LINE	Assistant Vice Chancellor for Research	00065646	095013	12			-0.490	-62,295
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.510	64,893
513000 MGR/PROFESSIONAL SAL								
Chance, Annie M	Grants Coordinator	00061792	242300	12			1.000	48,240
Jensen, Wendi Chiarbos	Asst Director, Internal Rsch Resources	00064502	242300	12			1.000	58,292
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242300	12			0.480	23,913
	(42-1207-0100)Student Research Fund		513000				0.52	21,032
TOTAL White, Elizabeth A							1.00	44,945
Schlesiger, Nancy A	Assistant Director	00063155	243306	12			1.000	73,403
TOTAL 513000 MGR/PROFESSIONAL SAL							3.480	203,848
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Staff Assistant	00061056	242409	12	520	16.137	0.250	8,275
	(42-1207-0100)Student Research Fund		514000				0.50	16,898
TOTAL Potter, Sophia G							0.75	25,173
TBA	Staff Assistant	00060703	242409	12	1352	17.114	0.650	23,138
TOTAL 514000 CLER/TECH/SERV WAGES							0.900	31,413
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063253	195500	12	425	9.000	0.200	3,827
SUBTOTAL NONFACULTY							5.090	303,981
SUBTOTAL SALARIES & WAGES							5.090	303,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,825
519200 FICA CONTRIBUTION								21,031
519300 HEALTH INSURANCE CONTRIBUTION								32,924
519400 LIFE INSURANCE CONTRIBUTION								973
SUBTOTAL BENEFITS							75,753	
TOTAL PERSONAL SERVICES							379,734	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								55,507
530000 OPERATING SUPPLIES								2,782
TOTAL NET OPERATING EXPENSES							58,289	
COST OBJECT TOTAL							438,023	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Research and Creative Activity (05)

COST OBJECT: ORCA - Administration (41-1205-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			-1.000	-153,926	
SNYDER LINE	Associate Vice Chancellor for Research	00064411	095101	12			0.000	-15,000	
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			1.000	153,926	
Snyder, Scott D	Associate Vice Chancellor for Research	00064411	095101	12			0.000	15,000	
	TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	0
513000 MGR/PROFESSIONAL SAL									
MOHATT LINE	Contract Specialist	00065090	242300	12			-1.000	-62,608	
Mohatt, Michael C	Contract Specialist	00065090	242300	12			1.000	62,608	
ROBLES LINE	Rsrch Compliance Officer/Contract Spec	00061474	243300	12			-1.000	-62,361	
Robles, Roberto	Rsrch Compliance Officer/Contract Spec	00061474	243300	12			1.000	62,361	
	TOTAL 513000 MGR/PROFESSIONAL SAL							0.000	0
	SUBTOTAL NONFACULTY							0	0
	SUBTOTAL SALARIES & WAGES							0.000	0
	TOTAL PERSONAL SERVICES								0
	COST OBJECT TOTAL								0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Improvement (06)

COST OBJECT: Graduate Education Improvement (41-1206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00060700	095175	02			0.330	13,591
516000 STUDENT WAGES								
Graduate Student Worker	Graduate Student Worker	00060701	095170	12			0.340	5,802
SUBTOTAL NONFACULTY							0.670	19,393
SUBTOTAL SALARIES & WAGES							0.670	19,393
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								1,342
TOTAL PERSONAL SERVICES								20,735
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								25,721
540000 TRAVEL EXPENSE								
								10,000
560000 GOVERNMENT AID								
								2,648
TOTAL NET OPERATING EXPENSES								38,369
COST OBJECT TOTAL								59,104

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Center for Urban Sustainability (20)

COST OBJECT: Center for Urban Sustainability (41-1220-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Grant, Farrah L	Project Coordinator	00061612	242413	12	1040	24.420	0.500	25,397
SUBTOTAL NONFACULTY							0.500	25,397
SUBTOTAL SALARIES & WAGES							0.500	25,397
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,762
519200 FICA CONTRIBUTION								1,757
519300 HEALTH INSURANCE CONTRIBUTION								2,786
519400 LIFE INSURANCE CONTRIBUTION								82
SUBTOTAL BENEFITS								6,387
TOTAL PERSONAL SERVICES								31,784
COST OBJECT TOTAL								31,784

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Graduate Studies General (02)

COST OBJECT: Graduate Student Services SASF (42-1202-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Knowlton, Brittney L	Assistant Director	00060698	253300	12			0.180	9,298
	(41-1201-0100)Dean Graduate College		513000				0.82	43,702
	TOTAL Knowlton, Brittney L						1.00	53,000
TBA	Coordinator, Grad Recruitment & Mktg	00065632	253300	12			1.000	45,279
Kamm, Jerilyn E	Director, Grad Admissions & Academic Svc	00065326	254307	12			0.140	12,450
	(41-1201-0100)Dean Graduate College		513000				0.86	72,456
	TOTAL Kamm, Jerilyn E						1.00	84,906
Swift, Stephanie A	Enrollment Management Analyst I	00065413	303302	12			1.000	53,725
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.320	120,752
514000 CLER/TECH/SERV WAGES								
Champion, Joseph T	Office Assistant	00065263	241409	12	2080	17.043	1.000	35,449
McCraw, Ya'Kiva A	Admissions Associate	00065117	252501	12	2080	16.000	1.000	33,280
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	68,729
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065506	095560	12	2222	9.000	1.070	20,350
	SUBTOTAL NONFACULTY						5.390	209,831
	SUBTOTAL SALARIES & WAGES						5.390	209,831
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							11,158
	519200 FICA CONTRIBUTION							13,825
	519300 HEALTH INSURANCE CONTRIBUTION							36,770
	519400 LIFE INSURANCE CONTRIBUTION							342
	519800 WORKERS COMPENSATION							606
	SUBTOTAL BENEFITS							62,701
	TOTAL PERSONAL SERVICES							272,532
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							105,875
	TOTAL NET OPERATING EXPENSES							105,875
	COST OBJECT TOTAL							378,407

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Graduate Studies (12)

DEPARTMENT: Student Research (07)

COST OBJECT: Student Research Fund (42-1207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Elizabeth A	Coordinator, Internal Research Resources	00065324	242300	12			0.520	21,032
	(41-1205-0100)Office of Research & Creative		513000				0.48	23,913
	TOTAL White, Elizabeth A						1.00	44,945
514000 CLER/TECH/SERV WAGES								
Potter, Sophia G	Staff Assistant	00061056	242409	12	1040	16.137	0.500	16,898
	(41-1205-0100)Office of Research & Creative		514000				0.25	8,275
	TOTAL Potter, Sophia G						0.75	25,173
	SUBTOTAL NONFACULTY						1.020	37,930
	SUBTOTAL SALARIES & WAGES						1.020	37,930
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,745
	519200 FICA CONTRIBUTION							2,465
	519300 HEALTH INSURANCE CONTRIBUTION							3,603
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							191
	SUBTOTAL BENEFITS							8,042
	TOTAL PERSONAL SERVICES							45,972
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							527,028
	TOTAL NET OPERATING EXPENSES							527,028
	COST OBJECT TOTAL							573,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Nash, Robert	Professor	00060712	095150	12			1.000	94,873
Shaw, James T	Professor	00060719	095150	12			1.000	96,461
Neujahr, Joyce Sharon	Associate Professor	00064766	095152	12			1.000	64,951
	TOTAL Neujahr, Joyce Sharon						1.00	77,451
TBA	Associate Professor	00060709	095152	12			1.000	83,704
Bishop, Katherine M	Assistant Professor	00064481	095154	12			1.000	69,853
	TOTAL Bishop, Katherine M						1.00	72,353
Blackburn, Heidi M	Assistant Professor	00060716	095154	12			1.000	54,610
Heppler, Jason A	Assistant Professor	00060711	095154	12			1.000	52,332
Ohira, Yumi	Assistant Professor	00065630	095154	12			1.000	57,884
Owens, Tammi M	Assistant Professor	00060708	095154	12			1.000	54,033
Salsbury, Meghan C	Assistant Professor	00060714	095154	12			1.000	48,297
Schindler, Amy C	Assistant Professor	00064476	095154	12			1.000	79,899
	TOTAL Schindler, Amy C						1.00	82,399
TBA	Assistant Professor	00060721	095154	12			1.000	48,045
TBA	Assistant Professor	00065531	095154	12			1.000	60,000
	TOTAL 511000 TENURED FACULTY SALARIES						13.000	864,942
	SUBTOTAL FACULTY						13.000	864,942
NONFACULTY								
512000 ACADEMIC ADMINISTRATION								
Bishop, Katherine M	Director, Research Services	00060318	095081	12			0.000	2,500
	TOTAL Bishop, Katherine M						1.00	72,353
Neujahr, Joyce Sharon	Director, Patron Services	00064965	095081	12			0.000	12,500
	TOTAL Neujahr, Joyce Sharon						1.00	77,451
Schindler, Amy C	Director of Archives & Spec Collections	00064635	095081	12			0.000	2,500
	TOTAL Schindler, Amy C						1.00	82,399
TBA	Director, Virtual Services	00063667	095081	12			0.000	2,500
	TOTAL 512000 ACADEMIC ADMINISTRATION						0.000	20,000
512100 ADMINISTRATIVE - PERMANENT								
Richards, David E	Dean	00060706	095125	12			1.000	146,724
Richards, David E	Dean	00060706	095125	12			0.000	15,000
TBA	Associate Dean	00064972	095130	12			1.000	98,442
TBA	Associate Dean	00064972	095130	12			0.000	10,000
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						2.000	270,166
513000 MGR/PROFESSIONAL SAL								
		6490						
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065532	090013	12			0.000	47,866

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Malnack, Beau D	Business Manager	00060724	243312	12			1.000	58,826
Gordon, Marc Edward	Building Services Manager	00064381	273308	12			1.000	58,826
Batalkin, Aleksandr G	Manager, Computer Systems & Support	00060732	303300	12			1.000	54,676
Tuel, Kristen L	Network Services Manager	00060727	303315	12			1.000	66,507
TBA	Coordinator, Institutional Repository	00065246	313300	12			1.000	56,161
Kuskie, Jeffrey D	Library Specialist, ER Specialist	00065245	313303	12			1.000	48,331
Mitchell, Jacqueline R	Library Specialist, CPL Supervisor	00060722	313303	12			1.000	42,924
Schwartz, Lori N	Library Services Specialist, Hagel Arch	00064989	313303	12			1.000	53,893
Valentine, Leslie R	Library Spec, University Archivist	00060731	313303	12			1.000	49,457
Walters, Mark P	Library Specialist, ILL Coordinator	00060752	313303	12			1.000	41,822
Wedding, Caitlin J	Communications Specialist	00064651	343302	12			1.000	48,840
TOTAL 513000 MGR/PROFESSIONAL SAL							11.000	628,129
514000 CLER/TECH/SERV WAGES								
Riviera, Linda K	Staff Secretary III	00060741	242409	12	2080	20.574	1.000	42,794
Lantz, Christopher A	Building Assistant	00060738	271602	12	2080	12.973	1.000	26,984
Williams, Tyrome Adam	Building Assistant	00064729	271602	12	2080	14.885	1.000	30,961
TBA	Information Technology Associate	00065306	302500	12	2080	20.057	1.000	41,719
Balsarini, Angela M	Library Assistant	00060753	311401	12	2080	12.838	1.000	26,703
McCurrin, Laine H	Library Assistant	00060770	311401	12	2080	13.662	1.000	28,417
Nitcher, Jonathan G	Library Assistant	00060737	311401	12	2080	13.149	1.000	27,350
TBA	Library Assistant	00060751	311401	12	2080	16.090	1.000	33,467
Allard, Diana L Holquist	Library Associate	00060734	312401	12	2080	16.756	1.000	34,852
Anderson, Todd D	Library Associate	00060766	312401	12	2080	16.068	1.000	33,421
Chamley, Claire E	Library Associate	00060740	312401	12	2080	15.064	1.000	31,333
Klug, Chris	Library Associate	00060760	312401	12	2080	16.477	1.000	34,272
Kozel, Melinda W	Library Associate	00064990	312401	12	2080	18.292	1.000	38,047
Kroeger, Angela J	Library Associate	00060762	312401	12	2080	20.239	1.000	42,097
Maher, Monica N	Library Associate	00064882	312401	12	2080	14.572	1.000	30,310
Minkner, Jon M	Library Associate	00060723	312401	12	2080	16.591	1.000	34,509
Painter, Erin	Library Associate	00060771	312401	12	2080	14.245	1.000	29,630
Simpson, Danielle M	Library Associate	00060749	312401	12	2080	18.010	1.000	37,461
Smith, Robert Leroy	Library Associate	00060769	312401	12	2080	21.211	1.000	44,119
TBA	Building Services Coordinator	00060767	312401	12	2080	32.955	1.000	68,546
Walker, Catherine M	Library Associate	00061589	312401	12	2080	17.119	1.000	35,608
TOTAL 514000 CLER/TECH/SERV WAGES							21.000	752,600
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062263	090016	12	1553	9.000	0.750	13,981
Student Worker - ILL	Student Worker - ILL	00060772	095500	12		9.000	9.560	179,018
TOTAL 516000 STUDENT WAGES							10.310	192,999

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Criss Library General (41-1601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL NONFACULTY						44.310	1,863,894
	SUBTOTAL SALARIES & WAGES						57.310	2,728,836
BENEFITS								
519100	RETIREMENT CONTRIBUTION							209,029
519200	FICA CONTRIBUTION							187,931
519300	HEALTH INSURANCE CONTRIBUTION							336,616
519400	LIFE INSURANCE CONTRIBUTION							9,237
	SUBTOTAL BENEFITS							742,813
	TOTAL PERSONAL SERVICES							3,471,649
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							139,969
530000	OPERATING SUPPLIES							50,740
540000	TRAVEL EXPENSE							21,695
	TOTAL NET OPERATING EXPENSES							212,404
	COST OBJECT TOTAL							3,684,053

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Books and Serials (02)
COST OBJECT: Library Books & Serials (41-1602-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
550000 CAPITAL OUTLAY								1,333,400
	TOTAL NET OPERATING EXPENSES							1,333,400
	COST OBJECT TOTAL							1,333,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library Binding (04)
COST OBJECT: Library Binding (41-1604-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,172
TOTAL NET OPERATING EXPENSES								15,172
COST OBJECT TOTAL								15,172

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fines and Lost Books (42-1601-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							12,000
550000	CAPITAL OUTLAY							15,000
	TOTAL NET OPERATING EXPENSES							27,000
	COST OBJECT TOTAL							27,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Resource Sharing (42-1601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Thesis Binding (42-1601-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library - Technology Fee (42-1601-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							138,000
	TOTAL NET OPERATING EXPENSES							138,000
	COST OBJECT TOTAL							138,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Fee (42-1601-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager of Support Services	00060757	303300	12			0.500	27,605
514000 CLER/TECH/SERV WAGES								
Roberts, Drew A	Creative Production Lab Assistant	00060735	322605	12	2080	14.676	1.000	30,526
	SUBTOTAL NONFACULTY						1.500	58,131
	SUBTOTAL SALARIES & WAGES						1.500	58,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,404
519200 FICA CONTRIBUTION								1,984
519300 HEALTH INSURANCE CONTRIBUTION								2,900
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								292
	SUBTOTAL BENEFITS							6,611
	TOTAL PERSONAL SERVICES							64,742
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,805,258
530000 OPERATING SUPPLIES								75,000
550000 CAPITAL OUTLAY								425,000
	TOTAL NET OPERATING EXPENSES							2,305,258
	COST OBJECT TOTAL							2,370,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Copy & Print Services (42-1601-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,500
530000	OPERATING SUPPLIES							36,500
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							50,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Criss Library (16)
DEPARTMENT: Library General (01)
COST OBJECT: Library Dual Enrollment (42-1601-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							9,000
	TOTAL NET OPERATING EXPENSES							14,000
	COST OBJECT TOTAL							14,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Summer Sessions (21)
DEPARTMENT: Summer Instruction (01)
COST OBJECT: Summer Instruction (41-2101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Summer Faculty	Summer Faculty	00060773	095153	05			27.750	2,323,622
	SUBTOTAL FACULTY						27.750	2,323,622
	SUBTOTAL SALARIES & WAGES						27.750	2,323,622
BENEFITS								
519200 FICA CONTRIBUTION								160,748
	SUBTOTAL BENEFITS							160,748
	TOTAL PERSONAL SERVICES							2,484,370
	COST OBJECT TOTAL							2,484,370

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Part Time and Temporary Instruction (41-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor - PT Faculty	Associate Professor - PT Faculty	00061727	095152	12			16.850	765,981
SUBTOTAL FACULTY							16.850	765,981
SUBTOTAL SALARIES & WAGES							16.850	765,981
BENEFITS								
519200 FICA CONTRIBUTION								52,991
SUBTOTAL BENEFITS							52,991	
TOTAL PERSONAL SERVICES							818,972	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,248,653
530000 OPERATING SUPPLIES								19,998
TOTAL NET OPERATING EXPENSES							1,268,651	
COST OBJECT TOTAL							2,087,623	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Assoc VC for Academic & Student Affairs (41-2201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shenouda Dodge, Keristiena	Project Specialist	00065608	243337				1.000	55,080
							1.000	55,080
							1.000	55,080
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,821
519200 FICA CONTRIBUTION								3,810
519300 HEALTH INSURANCE CONTRIBUTION								6,042
519400 LIFE INSURANCE CONTRIBUTION								178
							13,851	13,851
							68,931	68,931
							68,931	68,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Academic Excellence Fund (41-2201-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064711	090011	12			0.000	98,329
	SUBTOTAL FACULTY						0	98,329
	SUBTOTAL SALARIES & WAGES						0.000	98,329
	TOTAL PERSONAL SERVICES							98,329
	COST OBJECT TOTAL							98,329

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chairs (41-2201-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Danielson, Kathleen E	Isaacson Chair	00062371	090050	02			0.000	5,000
	(47-0101-2014100)Isaacson Chair		511000				0.00	5,000
	(41-1008-0100)Teacher Education		511000				1.00	91,627
	TOTAL Danielson, Kathleen E						1.00	101,627
Reiter-Palmon, Roni	Varner Chair	00064093	090050	02			0.000	5,000
	(41-0518-0100)Psychology		511000				1.00	86,344
	(47-0101-2016100)UNF:Varner Professorship		511000				0.00	5,000
	TOTAL Reiter-Palmon, Roni						1.00	96,344
TBA	Isaacson Chair	00061385	090050	02			0.000	5,000
TBA	Noddle Professorship	00062215	090050	02			0.000	5,000
TBA	CBA Distinguished Professorship	00062280	090050	02			0.000	5,000
TBA	Isaacson Chair	00062372	090050	02			0.000	5,000
TBA	Roskens Chair	00062388	090050	02			0.000	5,000
	TOTAL 511000 TENURED FACULTY SALARIES						0.000	35,000
	SUBTOTAL FACULTY						0	35,000
	SUBTOTAL SALARIES & WAGES						0.000	35,000
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,429
	519200 FICA CONTRIBUTION							2,422
	519300 HEALTH INSURANCE CONTRIBUTION							3,839
	519400 LIFE INSURANCE CONTRIBUTION							114
	SUBTOTAL BENEFITS							8,804
	TOTAL PERSONAL SERVICES							43,804
	COST OBJECT TOTAL							43,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Special Faculty Development (41-2201-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							120,000
	TOTAL NET OPERATING EXPENSES							120,000
	COST OBJECT TOTAL							120,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Facilities & Administrative Cost (41-2201-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							93,280
530000	OPERATING SUPPLIES							2,000,000
	TOTAL NET OPERATING EXPENSES							2,093,280
	COST OBJECT TOTAL							2,093,280

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: General Support (01)
COST OBJECT: Multi-Model Education (41-2201-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							3,724,402
530000	OPERATING SUPPLIES							213,227
	TOTAL NET OPERATING EXPENSES							3,937,629
	COST OBJECT TOTAL							3,937,629

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Chancellor Program Support (41-2201-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							198,949
	TOTAL NET OPERATING EXPENSES							198,949
	COST OBJECT TOTAL							198,949

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Strategic Planning Initiatives (41-2201-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00064010	090011	12			7.200	248,271
	SUBTOTAL FACULTY						7.200	248,271
	SUBTOTAL SALARIES & WAGES						7.200	248,271
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,458
519200 FICA CONTRIBUTION								11,864
	SUBTOTAL BENEFITS							22,322
	TOTAL PERSONAL SERVICES							270,593
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
530000 OPERATING SUPPLIES								2,347
	TOTAL NET OPERATING EXPENSES							12,347
	COST OBJECT TOTAL							282,940

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: OASA Center for Collaborative Science (41-2201-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
LAIR LINE	Staff Assistant	00061595	242409	12		15.589	-1.000	-32,425
Lair, Rebecca A	Staff Assistant	00061595	242409	12	2080	15.589	1.000	32,425
	TOTAL 514000 CLER/TECH/SERV WAGES						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Community Engagement Center (02)

COST OBJECT: Community Engagement Center (41-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Woods, Sara J	Exec Assoc to Sr Vice Chanc - Comm Engag	00060004	095244	12			1.000	109,114
513000 MGR/PROFESSIONAL SAL								
Langdon, Heike A	Manager, CEC Operations	00060852	243300	12			1.000	60,855
Peterson, David L	Building Services Manager	00061870	243300	12			0.990	48,186
	(42-2202-0100)CEC Usage - Revolving		513000				0.01	121
	TOTAL Peterson, David L						1.00	48,307
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.990	109,041
514000 CLER/TECH/SERV WAGES								
Carbonell, Sonia	Staff Assistant	00060851	242409	12	1997	16.143	0.960	32,357
	(42-2202-0100)CEC Usage - Revolving		514000				0.04	1,221
	TOTAL Carbonell, Sonia						1.00	33,578
	SUBTOTAL NONFACULTY						3.950	250,512
	SUBTOTAL SALARIES & WAGES						3.950	250,512
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,381
	519200 FICA CONTRIBUTION							17,330
	519300 HEALTH INSURANCE CONTRIBUTION							27,479
	519400 LIFE INSURANCE CONTRIBUTION							812
	SUBTOTAL BENEFITS							63,002
	TOTAL PERSONAL SERVICES							313,514
	COST OBJECT TOTAL							313,514

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Honors Program (09)

COST OBJECT: Honors Program (41-2209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Morrison, Lucy J	Director	00060774	095081	12			1.000	113,755
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00062611	252306	12			0.500	19,841
514000 CLER/TECH/SERV WAGES								
Green, Maria G	Staff Assistant	00060776	242409	12	2080	16.687	1.000	34,709
SUBTOTAL NONFACULTY							2.500	168,305
SUBTOTAL SALARIES & WAGES							2.500	168,305
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,677
519200 FICA CONTRIBUTION								11,644
519300 HEALTH INSURANCE CONTRIBUTION								18,461
519400 LIFE INSURANCE CONTRIBUTION								545
SUBTOTAL BENEFITS							42,327	
TOTAL PERSONAL SERVICES							210,632	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								26,169
540000 TRAVEL EXPENSE								1,575
TOTAL NET OPERATING EXPENSES							27,744	
COST OBJECT TOTAL							238,376	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Univ Comm for the Advncmnt of Teaching (41-2210-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Center for Faculty Excellence (41-2210-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hein, Karen K	Director, Center for Faculty Excellence	00061990	264300	12			1.000	91,570
514000 CLER/TECH/SERV WAGES								
Meyer, Nancy R	Administrative Tech	00065474	242409	12	2080	18.606	1.000	38,700
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00063891	095175	02			0.330	13,591
SUBTOTAL NONFACULTY							2.330	143,861
SUBTOTAL SALARIES & WAGES							2.330	143,861
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,038
519200 FICA CONTRIBUTION								9,952
519300 HEALTH INSURANCE CONTRIBUTION								14,289
519400 LIFE INSURANCE CONTRIBUTION								422
SUBTOTAL BENEFITS							33,701	
TOTAL PERSONAL SERVICES							177,562	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,704
530000 OPERATING SUPPLIES								425
540000 TRAVEL EXPENSE								227
560000 GOVERNMENT AID								4,500
TOTAL NET OPERATING EXPENSES							39,856	
COST OBJECT TOTAL							217,418	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Service Learning Academy & Amer Humanics (41-2210-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Director of SLA & American Humanics	00064542	095081	12			1.000	95,000
513000 MGR/PROFESSIONAL SAL								
Mgr/Professional Pool Line	Mgr/Professional Pool Line	00061901	090013	12			0.000	15,000
Case, Kirsten	Community Liaison	00064222	263300	12			1.000	55,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	70,000
514000 CLER/TECH/SERV WAGES								
Buso, Faith	Administrative Tech I	00060788	242409	12	2080	16.409	1.000	34,131
	SUBTOTAL NONFACULTY						3.000	199,131
	SUBTOTAL SALARIES & WAGES						3.000	199,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								12,775
519200 FICA CONTRIBUTION								13,776
519300 HEALTH INSURANCE CONTRIBUTION								20,198
519400 LIFE INSURANCE CONTRIBUTION								597
	SUBTOTAL BENEFITS							47,346
	TOTAL PERSONAL SERVICES							246,477
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								6,500
	TOTAL NET OPERATING EXPENSES							6,500
	COST OBJECT TOTAL							252,977

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: University Committee on Research and Creative Activity (11)

COST OBJECT: Univ Comm on Research & Creative Act (41-2211-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
TBA	Staff Assistant	00060703	242409	12	728	17.114	0.350	12,459
SUBTOTAL NONFACULTY							0.350	12,459
SUBTOTAL SALARIES & WAGES							0.350	12,459
BENEFITS								
519100 RETIREMENT CONTRIBUTION								864
519200 FICA CONTRIBUTION								862
519300 HEALTH INSURANCE CONTRIBUTION								1,367
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS							3,133	
TOTAL PERSONAL SERVICES							15,592	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,104
530000 OPERATING SUPPLIES								259
TOTAL NET OPERATING EXPENSES							1,363	
COST OBJECT TOTAL							16,955	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Air Science (12)

COST OBJECT: Air Science (41-2212-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Academic Advisor	00062611	252306	12			0.500	19,841
514000 CLER/TECH/SERV WAGES								
Kjeldgaard, Mary E	Staff Assistant	00060791	242409	12	2080	17.304	1.000	35,992
516000 STUDENT WAGES								
Student Worker	Student Worker	00060792	095500	12			0.000	296
	SUBTOTAL NONFACULTY						1.500	56,129
	SUBTOTAL SALARIES & WAGES						1.500	56,129
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,874
519200 FICA CONTRIBUTION								3,883
519300 HEALTH INSURANCE CONTRIBUTION								6,124
519400 LIFE INSURANCE CONTRIBUTION								181
	SUBTOTAL BENEFITS							14,062
	TOTAL PERSONAL SERVICES							70,191
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,198
530000 OPERATING SUPPLIES								1,342
540000 TRAVEL EXPENSE								153
	TOTAL NET OPERATING EXPENSES							5,693
	COST OBJECT TOTAL							75,884

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								22,534
	SUBTOTAL BENEFITS							22,534
	TOTAL PERSONAL SERVICES							22,534
	COST OBJECT TOTAL							22,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							218,716
	SUBTOTAL BENEFITS							218,716
	TOTAL PERSONAL SERVICES							218,716
	COST OBJECT TOTAL							218,716

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-2290-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								3,043
	SUBTOTAL BENEFITS							3,043
	TOTAL PERSONAL SERVICES							3,043
	COST OBJECT TOTAL							3,043

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-2290-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								29,535
	SUBTOTAL BENEFITS							29,535
	TOTAL PERSONAL SERVICES							29,535
	COST OBJECT TOTAL							29,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Budget Adjustment (99)

COST OBJECT: Budget Adjustments - Negative Budget (41-2299-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-3,010,359
	TOTAL NET OPERATING EXPENSES							-3,010,359
	COST OBJECT TOTAL							-3,010,359

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Budget Adjustment (41-2299-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,049,188
TOTAL NET OPERATING EXPENSES								1,049,188
COST OBJECT TOTAL								1,049,188

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Slater, Kurtis L	Customer Svcs Technology Specialist	00062604	302300	12			1.000	46,225
Berg, Anna M	Technical Consultant I	00065419	302302	12			1.000	38,882
Haugland, Patrick J	Technical Consultant I	00065418	302302	12			1.000	40,159
Verhelst, Derek J	Technical Consultant I	00061861	302302	12	2080	16.827	1.000	35,000
Goeman, Robert L	Director, Client Services	00060729	303300	12			0.380	39,950
	(41-2903-0100)Administrative Computing (ADIS		513000				0.62	65,929
	TOTAL Goeman, Robert L						1.00	105,879
Murch-Shafer, Rick E	Lead Instructional Technologist	00061992	303300	12			0.320	25,250
	(41-2901-0100)Academic Computing		513000				0.68	54,250
	TOTAL Murch-Shafer, Rick E						1.00	79,500
Turgeon, Theodore G	IT Specialist	00063913	303300	12			0.500	33,360
	(41-2901-0100)Academic Computing		513000				0.50	33,360
	TOTAL Turgeon, Theodore G						1.00	66,720
Eisner, Michael	Technical Consultant II	00064950	303307	12			0.520	25,031
	(41-2902-0100)Acad Computing-Student Info Sy		513000				0.48	22,945
	TOTAL Eisner, Michael						1.00	47,976
Hostetter, Alexander G	Technical Consultant II	00061480	303307	12			1.000	48,331
Korber, Seth Thomas	Technical Consultant II	00064576	303307	12			0.500	32,481
	(41-2903-0100)Administrative Computing (ADIS		513000				0.50	32,481
	TOTAL Korber, Seth Thomas						1.00	64,962
Leichner, Jason W	Technical Consultant II	00061535	303307	12			1.000	61,685
Snyder, Patrick L	Associate Director, Help Desk	00061069	303309	12			0.490	46,758
	(41-2901-0300)Distance Education (API)		513000				0.51	48,389
	TOTAL Snyder, Patrick L						1.00	95,147
Galardi, Matthew	Senior Security Analyst	00063479	303314	12			0.570	47,406
	(41-2901-0100)Academic Computing		513000				0.43	36,274
	TOTAL Galardi, Matthew						1.00	83,680
Homan, David Paul	Network Engineer	00064388	303315	12			0.040	2,605
	(41-2903-0100)Administrative Computing (ADIS		513000				0.96	71,606
	TOTAL Homan, David Paul						1.00	74,211
Link, Michael C	Software Developer	00064087	303321	12			0.040	2,834
	(41-2903-0100)Administrative Computing (ADIS		513000				0.96	67,279
	TOTAL Link, Michael C						1.00	70,113
Padilla, Angel A	Software Developer	00064393	303321	12			0.400	28,310
	(41-2903-0100)Administrative Computing (ADIS		513000				0.60	42,915
	TOTAL Padilla, Angel A	6526					1.00	71,225
Brede, Kenton T	Systems Administrator	00064616	303336	12			1.000	75,619

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: IS Technology Fee (42-2201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hayes, Darrell D	Systems Administrator	00064021	303336	12			1.000	62,570
Merchen, Nicholas A	Applications Administrator	00063491	303336	12			1.000	45,503
Suwondo, Rachmad	Systems Administrator	00063987	303336	12			0.300	22,690
	(41-2901-0100)Academic Computing		513000				0.70	52,940
	TOTAL Suwondo, Rachmad						1.00	75,630
Buker, Andrew J	Director, Infrastructure Svcs/Rsrch Comp	00061906	304300	12			0.170	21,378
	(41-2901-0100)Academic Computing		513000				0.83	101,228
	TOTAL Buker, Andrew J						1.00	122,606
Killion, Jay J	Asst Director, Special Projects, PMO	00063474	304312	12			1.000	91,279
	TOTAL 513000 MGR/PROFESSIONAL SAL						14.230	873,306
516000 STUDENT WAGES								
Student Worker	Student Worker	00061505	095500	12		9.000	8.610	161,261
	SUBTOTAL NONFACULTY						22.840	1,034,567
	SUBTOTAL SALARIES & WAGES						22.840	1,034,567
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							56,133
	519200 FICA CONTRIBUTION							64,312
	519300 HEALTH INSURANCE CONTRIBUTION							104,707
	519400 LIFE INSURANCE CONTRIBUTION							1,525
	519800 WORKERS COMPENSATION							3,144
	SUBTOTAL BENEFITS							229,821
	TOTAL PERSONAL SERVICES							1,264,388
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							562,103
	TOTAL NET OPERATING EXPENSES							562,103
	COST OBJECT TOTAL							1,826,491

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.180	27,894
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.000	5,000
	(41-4203-0100)Enrollment Management		512100				0.23	36,057
	(42-4203-0100)Enrollment Management SASF		512100				0.59	92,084
	TOTAL Correa, Omar G						1.00	161,035
	TOTAL 512100 ADMINISTRATIVE - PERMANENT						0.180	32,894
513000 MGR/PROFESSIONAL SAL								
TBA	Coordinator, Community College Relations	00065618	243300	12			1.000	57,400
Florell, Kelli R	Admissions Counselor	00065094	252303	12			1.000	37,149
Malone, Kelly A	Assistant Director, Dual Enrollment	00065362	253300	12			1.000	54,671
Stover, Lina T	Associate Director, Recruitment	00065264	253300	12			0.060	3,302
	(41-4208-0100)Recruitment Services		513000				0.20	11,436
	(42-4208-0200)Recruitment Services SASF		513000				0.74	40,237
	TOTAL Stover, Lina T						1.00	54,975
Liewer, Christina M	Director of Admissions	00061627	254307	12			0.060	5,538
	(41-4232-0100)Undergraduate Admissions		513000				0.04	3,111
	(42-4232-0100)Undergraduate Admissions SASF		513000				0.90	76,356
	TOTAL Liewer, Christina M						1.00	85,005
Tracy, Matthew J	Director, Gen Ed & Dual Enrollment	00065624	264300	12			1.000	101,750
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.120	259,810
514000 CLER/TECH/SERV WAGES								
Rosenkaimer, Maureen E	Office Assistant	00065451	241409	12	2080	14.878	1.000	30,946
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00064833	095175	12			0.330	18,120
	SUBTOTAL NONFACULTY						5.630	341,770
	SUBTOTAL SALARIES & WAGES						5.630	341,770
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,885
519200 FICA CONTRIBUTION								23,669
519300 HEALTH INSURANCE CONTRIBUTION								29,152
519400 LIFE INSURANCE CONTRIBUTION								546
519800 WORKERS COMPENSATION								1,165
	SUBTOTAL BENEFITS							80,417
	TOTAL PERSONAL SERVICES							422,187
OPERATING EXPENSE								
			6528					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: Dual Enrollment Program (42-2201-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							415,976
530000	OPERATING SUPPLIES							320,000
540000	TRAVEL EXPENSE							7,000
	TOTAL NET OPERATING EXPENSES							742,976
	COST OBJECT TOTAL							1,165,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: General Support (01)

COST OBJECT: V/C ASA - Technology Fee (42-2201-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								310,000
TOTAL NET OPERATING EXPENSES								310,000
COST OBJECT TOTAL								310,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Other Instruction and Research (22)
DEPARTMENT: Community Engagement Center (02)
COST OBJECT: CEC Usage - Revolving (42-2202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Peterson, David L	Building Services Manager	00061870	243300	12			0.010	121
	(41-2202-0100)Community Engagement Center		513000				0.99	48,186
	TOTAL Peterson, David L						1.00	48,307
514000 CLER/TECH/SERV WAGES								
Carbonell, Sonia	Staff Assistant	00060851	242409	12	83	16.143	0.040	1,221
	(41-2202-0100)Community Engagement Center		514000				0.96	32,357
	TOTAL Carbonell, Sonia						1.00	33,578
Fullerton, Traci	Staff Assistant	00061722	242409	12	2080	15.039	1.000	31,281
	TOTAL 514000 CLER/TECH/SERV WAGES						1.040	32,502
516000 STUDENT WAGES								
Student Worker	Student Worker	00061719	095500	12	3222	9.000	1.550	29,000
	SUBTOTAL NONFACULTY						2.600	61,623
	SUBTOTAL SALARIES & WAGES						2.600	61,623
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,501
	519200 FICA CONTRIBUTION							4,005
	519300 HEALTH INSURANCE CONTRIBUTION							3,099
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							310
	SUBTOTAL BENEFITS							8,948
	TOTAL PERSONAL SERVICES							70,571
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							124,429
	TOTAL NET OPERATING EXPENSES							124,429
	COST OBJECT TOTAL							195,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Sherwood Service Learning Academy (46-2210-2007100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kaiser, Wendy B	Program Assessment & Evaluation Associat	00065158	362300				1.000	47,476
	SUBTOTAL NONFACULTY						1.000	47,476
	SUBTOTAL SALARIES & WAGES						1.000	47,476
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,852
519200 FICA CONTRIBUTION								2,231
519300 HEALTH INSURANCE CONTRIBUTION								3,751
519400 LIFE INSURANCE CONTRIBUTION								47
	SUBTOTAL BENEFITS							7,881
	TOTAL PERSONAL SERVICES							55,357
	COST OBJECT TOTAL							55,357

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: UNF:Service Learning Academy Fund (47-2210-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carlton, Angela N	Service Learning Associate	00065149	262300	12			1.000	47,161
Dierberger, Julie L	Coordinator, K-12	00064802	263300	12			1.000	75,811
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	122,972
	SUBTOTAL NONFACULTY						2.000	122,972
	SUBTOTAL SALARIES & WAGES						2.000	122,972
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,796
519200 FICA CONTRIBUTION								5,780
519300 HEALTH INSURANCE CONTRIBUTION								9,715
519400 LIFE INSURANCE CONTRIBUTION								123
	SUBTOTAL BENEFITS							20,414
	TOTAL PERSONAL SERVICES							143,386
	COST OBJECT TOTAL							143,386

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Other Instruction and Research (22)

DEPARTMENT: Improvement of Instruction (10)

COST OBJECT: Weitz Foundation Fellowship 2015-2016 (47-2210-2019100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Ferris, Elizabeth A	Weitz Fellow	00061530	241400	12	2080	14.423	1.000	30,000
SUBTOTAL NONFACULTY							1.000	30,000
SUBTOTAL SALARIES & WAGES							1.000	30,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,170
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								2,370
519400 LIFE INSURANCE CONTRIBUTION								30
SUBTOTAL BENEFITS								4,980
TOTAL PERSONAL SERVICES								34,980
COST OBJECT TOTAL								34,980

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Scholarships UTAG (41-2315-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800 UTAG/NEED BASED AID UG								433,487
	TOTAL NET OPERATING EXPENSES							433,487
	COST OBJECT TOTAL							433,487

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - UAG (41-2315-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							1,432,456
	TOTAL NET OPERATING EXPENSES							1,432,456
	COST OBJECT TOTAL							1,432,456

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Aid (23)
DEPARTMENT: Need Based Aid (15)
COST OBJECT: Need Based Aid - College Bound NE (41-2315-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
562800	UTAG/NEED BASED AID UG							1,340,057
	TOTAL NET OPERATING EXPENSES							1,340,057
	COST OBJECT TOTAL							1,340,057

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: Dean's Office (01)
COST OBJECT: International Programs (41-2401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Professor Pool Line	Professor Pool Line	00063827	095150	12			0.000	2,521
LOUKOTA LINE	Instructor	00064422	095158	02			-0.230	-10,540
Loukota, Reiko Take	Instructor	00064422	095158	02			0.510	23,568
	(41-0510-0100)Foreign Languages		511000				0.15	7,344
	TOTAL Loukota, Reiko Take						0.66	30,912
	TOTAL 511000 TENURED FACULTY SALARIES						0.280	15,549
	SUBTOTAL FACULTY						0.280	15,549
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean/Sr Officer for Global Engagement	00060128	095125	12			0.530	80,241
513000 MGR/PROFESSIONAL SAL								
TBA	Director	00061400	244300	12			0.460	53,620
514000 CLER/TECH/SERV WAGES								
Stone, Vickie J	Administrative Tech I	00060130	242415	12	2080	24.114	1.000	50,157
	SUBTOTAL NONFACULTY						1.990	184,018
	SUBTOTAL SALARIES & WAGES						2.270	199,567
BENEFITS								
519100 RETIREMENT CONTRIBUTION								13,671
519200 FICA CONTRIBUTION								13,805
519300 HEALTH INSURANCE CONTRIBUTION								21,614
519400 LIFE INSURANCE CONTRIBUTION								639
	SUBTOTAL BENEFITS							49,729
	TOTAL PERSONAL SERVICES							249,296
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								747
540000 TRAVEL EXPENSE								540
	TOTAL NET OPERATING EXPENSES							1,287
	COST OBJECT TOTAL							250,583

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: Center for Afghanistan Studies (41-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Dean/Sr Officer for Global Engagement	00060128	095125	12			0.230	34,815
513000 MGR/PROFESSIONAL SAL								
Ahmadzai, Sher Jan	Director, Center for Afghan Studies	00065322	263300	12			1.000	73,175
Yaseer, A	Coordinator	00061880	263300	12			0.470	36,832
	(42-2405-0100)Intensive Language Program (IL		513000				0.03	1,139
	TOTAL Yaseer, A						0.50	37,971
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.470	110,007
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00060132	195500	12	823	9.000	0.400	7,406
	SUBTOTAL NONFACULTY						2.100	152,228
	SUBTOTAL SALARIES & WAGES						2.100	152,228
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							10,047
	519200 FICA CONTRIBUTION							10,531
	519300 HEALTH INSURANCE CONTRIBUTION							15,886
	519400 LIFE INSURANCE CONTRIBUTION							469
	SUBTOTAL BENEFITS							36,933
	TOTAL PERSONAL SERVICES							189,161
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							335
	530000 OPERATING SUPPLIES							733
	540000 TRAVEL EXPENSE							1,801
	TOTAL NET OPERATING EXPENSES							2,869
	COST OBJECT TOTAL							192,030

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Advising (41-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252306	12			0.940	48,820
	(42-2402-0150)International Student Fee		513000				0.06	3,305
	TOTAL Stahl, Jennifer A						1.00	52,125
514000 CLER/TECH/SERV WAGES								
Leahy, Kristy Michele	Staff Assistant	00062132	242409	12	853	20.610	0.410	17,443
	(42-2405-0100)Intensive Language Program (IL		514000				0.59	25,426
	TOTAL Leahy, Kristy Michele						1.00	42,869
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	333	19.581	0.160	6,329
	(42-2405-0100)Intensive Language Program (IL		514000				0.43	17,505
	(42-2406-0100)International Professional Dev		514000				0.41	16,895
	TOTAL Schwartz, Elizabeth Shanti						1.00	40,729
	TOTAL 514000 CLER/TECH/SERV WAGES						0.570	23,772
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	12	223	9.000	0.110	2,006
	SUBTOTAL NONFACULTY						1.620	74,598
	SUBTOTAL SALARIES & WAGES						1.620	74,598
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,036
	519200 FICA CONTRIBUTION							5,161
	519300 HEALTH INSURANCE CONTRIBUTION							7,963
	519400 LIFE INSURANCE CONTRIBUTION							235
	SUBTOTAL BENEFITS							18,395
	TOTAL PERSONAL SERVICES							92,993
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							3,835
	530000 OPERATING SUPPLIES							4,596
	TOTAL NET OPERATING EXPENSES							8,431
	COST OBJECT TOTAL							101,424

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Admissions (41-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065541	090013	12			0.000	621
SUBTOTAL NONFACULTY							0	621
SUBTOTAL SALARIES & WAGES							0.000	621
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								43
TOTAL PERSONAL SERVICES								664
COST OBJECT TOTAL								664

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: Study Abroad (41-2402-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
KRUEGER LINE	Education Abroad Advisor	00061620	252311	12			-1.000	-41,802
Krueger, Emily J	Education Abroad Advisor	00061620	252311	12			1.000	41,802
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh (42-2405-0100)Intensive Language Program (IL	00061123	253300 513000	12			0.570 0.43	38,370 28,945
	TOTAL Hassenstab, Emily M						1.00	67,315
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.570	38,370
514000 CLER/TECH/SERV WAGES								
Spielman, Anne M	Office Assistant	00061484	241408	12	2080	14.420	1.000	29,994
	SUBTOTAL NONFACULTY						1.570	68,364
	SUBTOTAL SALARIES & WAGES						1.570	68,364
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,743
519200 FICA CONTRIBUTION								4,730
519300 HEALTH INSURANCE CONTRIBUTION								7,499
519400 LIFE INSURANCE CONTRIBUTION								222
	SUBTOTAL BENEFITS							17,194
	TOTAL PERSONAL SERVICES							85,558
	COST OBJECT TOTAL							85,558

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IS&P - Technology Fee (42-2402-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							17,050
	TOTAL NET OPERATING EXPENSES							17,050
	COST OBJECT TOTAL							17,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Student Fee (42-2402-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Stahl, Jennifer A	International Student Advisor	00061319	252306				0.060	3,305
	(41-2402-0200)International Advising		513000				0.94	48,820
	TOTAL Stahl, Jennifer A						1.00	52,125
Willingham, Connor M	International Student Advisor	00065253	252306				1.000	40,680
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.060	43,985
	SUBTOTAL NONFACULTY						1.060	43,985
	SUBTOTAL SALARIES & WAGES						1.060	43,985
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,023
	519200 FICA CONTRIBUTION							2,859
	519300 HEALTH INSURANCE CONTRIBUTION							4,179
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							221
	SUBTOTAL BENEFITS							9,326
	TOTAL PERSONAL SERVICES							53,311
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							16,333
	TOTAL NET OPERATING EXPENSES							16,333
	COST OBJECT TOTAL							69,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: International Programs SASF (42-2402-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								34,088
TOTAL NET OPERATING EXPENSES								34,088
COST OBJECT TOTAL								34,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: IP Study Abroad (42-2402-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: CAS Education and Outreach (42-2402-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,000
TOTAL NET OPERATING EXPENSES								22,000
COST OBJECT TOTAL								22,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Jessica Kay	ESL Specialist	00065485	098504	12			1.000	51,105
Kroeger, Kathy J	ESL Specialist	00065491	098504	12			1.000	45,000
Tallent, Amber D	ESL Specialist	00065497	098504	12			1.000	43,790
West-Leclou, Anne M	ESL Specialist	00062464	098504	12			1.000	56,430
Kresha, Kathleen C	Business & Finance Manager	00061756	243312	12			1.000	63,450
TBA	Director	00061400	244300	12			0.540	61,588
Hassenstab, Emily M	Mgr, Education Abroad & Global Partnersh	00061123	253300	12			0.430	28,945
	(41-2402-0400)Study Abroad		513000				0.57	38,370
	TOTAL Hassenstab, Emily M						1.00	67,315
Westphal, Cordell L	Asst Director, International Admissions	00060038	253308	12			0.300	20,287
	(41-4203-0100)Enrollment Management		513000				0.70	47,138
	TOTAL Westphal, Cordell L						1.00	67,425
Reiff, Asta	ESL Specialist	00061411	262300	12			1.000	47,805
Arias, Lori L	Assistant Director	00061399	263300	12			1.000	74,180
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt	00061892	263300	12			0.500	30,016
	(42-2406-0100)International Professional Dev		513000				0.50	30,016
	TOTAL McMurtry, Deirdre C						1.00	60,032
Osborn, Sarah R F	Director, English Language and Developme	00062227	263300	12			0.500	36,503
	(42-2406-0100)International Professional Dev		513000				0.50	36,503
	TOTAL Osborn, Sarah R F						1.00	73,006
Yaseer, A	Coordinator	00061880	263300	12			0.030	1,139
	(41-2402-0100)Center for Afghanistan Studies		513000				0.47	36,832
	TOTAL Yaseer, A						0.50	37,971
	TOTAL 513000 MGR/PROFESSIONAL SAL						9.300	560,238
514000 CLER/TECH/SERV WAGES								
Kline, Kathleen M	Clerical Assistant II	00061401	241409	12	2080	19.127	1.000	39,784
Brescia, Heather N	Office Associate	00065345	242409	12	520	16.635	0.250	8,650
	(42-2406-0100)International Professional Dev		514000				0.75	25,951
	TOTAL Brescia, Heather N						1.00	34,601
Leahy, Kristy Michele	Staff Assistant	00062132	242409	12	1227	20.610	0.590	25,426
	(41-2402-0200)International Advising		514000				0.41	17,443
	TOTAL Leahy, Kristy Michele						1.00	42,869
Schwartz, Elizabeth Shanti	Administrative Tech	00062353	242409	12	894	19.581	0.430	17,505
	(41-2402-0200)International Advising		514000				0.16	6,329
	(42-2406-0100)International Professional Dev		514000				0.41	16,895
	TOTAL Schwartz, Elizabeth Shanti	6548					1.00	40,729
Eklund, Susan Idell	Admissions Associate	00061125	252501	12	125	17.469	0.060	2,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: ILUNO (05)

COST OBJECT: Intensive Language Program (ILUNO) (42-2405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(41-4232-0100)Undergraduate Admissions		514000				0.94	34,277
	TOTAL Eklund, Susan Idell						1.00	36,335
TBA	Senior Admissions Associate	00062582	252501	12	832	16.496	0.400	13,583
	TOTAL 514000 CLER/TECH/SERV WAGES						2.730	107,006
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061735	195500	12	1039	9.000	0.500	9,351
	SUBTOTAL NONFACULTY						12.530	676,595
	SUBTOTAL SALARIES & WAGES						12.530	676,595
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							38,865
	519200 FICA CONTRIBUTION							38,761
	519300 HEALTH INSURANCE CONTRIBUTION							112,623
	519400 LIFE INSURANCE CONTRIBUTION							921
	519800 WORKERS COMPENSATION							1,898
	SUBTOTAL BENEFITS							193,068
	TOTAL PERSONAL SERVICES							869,663
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							387,337
	530000 OPERATING SUPPLIES							33,000
	540000 TRAVEL EXPENSE							10,000
	TOTAL NET OPERATING EXPENSES							430,337
	COST OBJECT TOTAL							1,300,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Associate Professor Pool Line	Associate Professor Pool Line	00062269	095152	12			0.000	3,075
SUBTOTAL FACULTY							0	3,075
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McMurtry, Deirdre C	Asst Director, English Lang & Developmnt (42-2405-0100)Intensive Language Program (IL	00061892	263300 513000	12			0.500 0.50	30,016 30,016
TOTAL McMurtry, Deirdre C							1.00	60,032
Osborn, Sarah R F	Director, English Language and Developme (42-2405-0100)Intensive Language Program (IL	00062227	263300 513000	12			0.500 0.50	36,503 36,503
TOTAL Osborn, Sarah R F							1.00	73,006
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	66,519
514000 CLER/TECH/SERV WAGES								
Brescia, Heather N	Office Associate (42-2405-0100)Intensive Language Program (IL	00065345	242409 514000	12	1560	16.635	0.750 0.25	25,951 8,650
TOTAL Brescia, Heather N							1.00	34,601
Schwartz, Elizabeth Shanti	Administrative Tech (42-2405-0100)Intensive Language Program (IL (41-2402-0200)International Advising	00062353	242409 514000 514000	12	853	19.581	0.410 0.43 0.16	16,895 17,505 6,329
TOTAL Schwartz, Elizabeth Shanti							1.00	40,729
TOTAL 514000 CLER/TECH/SERV WAGES							1.160	42,846
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00062270	095560	12	2604	9.000	1.250	23,440
SUBTOTAL NONFACULTY							3.410	132,805
SUBTOTAL SALARIES & WAGES							3.410	135,880
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,640
519200 FICA CONTRIBUTION								8,158
519300 HEALTH INSURANCE CONTRIBUTION								19,202
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								393
SUBTOTAL BENEFITS								34,568
TOTAL PERSONAL SERVICES								170,448
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		6550						163,552

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Program Development (06)

COST OBJECT: International Professional Development (42-2406-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								8,000
	TOTAL NET OPERATING EXPENSES							229,552
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)
DEPARTMENT: International Studies General (02)
COST OBJECT: DOS: USISL SEASIA (45-2402-1023100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Moore, Franecia J	Special Programs Assistant	00061801	242500	12	2080	17.000	1.000	35,360
SUBTOTAL NONFACULTY							1.000	35,360
SUBTOTAL SALARIES & WAGES							1.000	35,360
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,627
519200 FICA CONTRIBUTION								1,839
519300 HEALTH INSURANCE CONTRIBUTION								2,723
519400 LIFE INSURANCE CONTRIBUTION								35
SUBTOTAL BENEFITS								6,224
TOTAL PERSONAL SERVICES								41,584
COST OBJECT TOTAL								41,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: International Programs (24)

DEPARTMENT: International Studies General (02)

COST OBJECT: FHI/USAID KU-BU Pshp in Comm 4/18 (46-2402-1015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Rahmanzai, Soraya S	Administrative Coordinator	00061774	242402	12	2080	19.332	1.000	40,211
SUBTOTAL NONFACULTY							1.000	40,211
SUBTOTAL SALARIES & WAGES							1.000	40,211
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,568
519200 FICA CONTRIBUTION								1,890
519300 HEALTH INSURANCE CONTRIBUTION								3,177
519400 LIFE INSURANCE CONTRIBUTION								40
SUBTOTAL BENEFITS								6,675
TOTAL PERSONAL SERVICES								46,886
COST OBJECT TOTAL								46,886

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Division of Continuing Studies (01)
COST OBJECT: Division of Continuing Studies (41-2601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							34,674
540000	TRAVEL EXPENSE							5,202
	TOTAL NET OPERATING EXPENSES							39,876
	COST OBJECT TOTAL							39,876

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: Continuing Studies Distance Education (41-2601-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Program Coordinator	00060552	242300	12			0.550	23,308
	SUBTOTAL NONFACULTY						0.550	23,308
	SUBTOTAL SALARIES & WAGES						0.550	23,308
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,617
519200 FICA CONTRIBUTION								1,612
519300 HEALTH INSURANCE CONTRIBUTION								2,557
519400 LIFE INSURANCE CONTRIBUTION								76
	SUBTOTAL BENEFITS							5,862
	TOTAL PERSONAL SERVICES							29,170
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								676,282
	TOTAL NET OPERATING EXPENSES							676,282
	COST OBJECT TOTAL							705,452

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Continuing Education General (02)

COST OBJECT: Continuing Education - Degree Prgm/BMS (41-2602-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								3,505
540000 TRAVEL EXPENSE								5,458
	TOTAL NET OPERATING EXPENSES							25,422
	COST OBJECT TOTAL							700,688

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Offutt Programs (06)
COST OBJECT: Offutt Programs (41-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Lecturer Pool Line	Lecturer Pool Line	00060556	095380	12			6.730	373,873
SUBTOTAL FACULTY							6.730	373,873
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065348	090013	12			0.000	14,094
Cowgill, Molly M	Manager, DCS Offutt Office	00062185	243300	12			1.000	48,340
TOTAL 513000 MGR/PROFESSIONAL SAL							1.000	62,434
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064682	090014	12			0.000	11,163
LaPorte, Emily L	Staff Assistant/Test Administrator	00065437	242409	12	1560	16.156	0.750	25,203
TOTAL 514000 CLER/TECH/SERV WAGES							0.750	36,366
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00060781	090016	12	69	9.000	0.030	622
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	12	1378	9.000	0.660	12,616
SUBTOTAL NONFACULTY							2.440	112,038
SUBTOTAL SALARIES & WAGES							9.170	485,911
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,102
519200 FICA CONTRIBUTION								33,616
519300 HEALTH INSURANCE CONTRIBUTION								8,067
519400 LIFE INSURANCE CONTRIBUTION								238
SUBTOTAL BENEFITS								47,023
TOTAL PERSONAL SERVICES								532,934
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,135
530000 OPERATING SUPPLIES								2,081
TOTAL NET OPERATING EXPENSES								15,216
COST OBJECT TOTAL								548,150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)
DEPARTMENT: Extension (07)
COST OBJECT: Kiewit Center (41-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,561
TOTAL NET OPERATING EXPENSES								17,561
COST OBJECT TOTAL								17,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Division of Continuing Studies (01)

COST OBJECT: DCS - Distance Education Fee (42-2601-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gustafson, Chandra R	Coordinator, Student Services	00064650	253305	12			0.500	26,789
	(41-2602-0300)Continuing Education - Degree		513000				0.50	26,788
	TOTAL Gustafson, Chandra R						1.00	53,577
	SUBTOTAL NONFACULTY						0.500	26,789
	SUBTOTAL SALARIES & WAGES						0.500	26,789
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,711
519200 FICA CONTRIBUTION								1,817
519300 HEALTH INSURANCE CONTRIBUTION								6,270
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								95
	SUBTOTAL BENEFITS							9,940
	TOTAL PERSONAL SERVICES							36,729
	COST OBJECT TOTAL							36,729

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Offutt Programs (06)

COST OBJECT: Offutt AFB - Testing Svcs (42-2606-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00060563	095560	12	2006	9.000	0.960	18,367
SUBTOTAL NONFACULTY							0.960	18,367
SUBTOTAL SALARIES & WAGES							0.960	18,367
BENEFITS								
519200 FICA CONTRIBUTION								1,194
519800 WORKERS COMPENSATION								92
SUBTOTAL BENEFITS								1,286
TOTAL PERSONAL SERVICES								19,653
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,347
TOTAL NET OPERATING EXPENSES								12,347
COST OBJECT TOTAL								32,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Continuing Studies (26)

DEPARTMENT: Extension (07)

COST OBJECT: Continuing Education - Non Credit (42-2607-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,975,057
530000	OPERATING SUPPLIES							1,519,533
	TOTAL NET OPERATING EXPENSES							7,494,590
	COST OBJECT TOTAL							7,494,590

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064884	090013	12			0.000	142,898
Bishop, Tonya S	Business Administration Specialist	00064151	243336	12			1.000	48,787
King, Erin K	Instructional Design Specialist	00064223	303300	12			0.460	27,153
	(42-2901-0200)Distance Education Fee (API)		513000				0.54	32,197
	TOTAL King, Erin K						1.00	59,350
Murch-Shafer, Rick E	Lead Instructional Technologist	00061992	303300	12			0.680	54,250
	(42-2201-0100)IS Technology Fee		513000				0.32	25,250
	TOTAL Murch-Shafer, Rick E						1.00	79,500
TBA	Instructional Design Specialist	00065519	303300	12			1.000	56,500
Turgeon, Theodore G	IT Specialist	00063913	303300	12			0.500	33,360
	(42-2201-0100)IS Technology Fee		513000				0.50	33,360
	TOTAL Turgeon, Theodore G						1.00	66,720
Galardi, Matthew	Senior Security Analyst	00063479	303314	12			0.430	36,274
	(42-2201-0100)IS Technology Fee		513000				0.57	47,406
	TOTAL Galardi, Matthew						1.00	83,680
Young, Jaime M	Network Engineer	00061766	303315	12			1.000	67,069
Blessing, George W	Systems Administrator	00063281	303336	12			1.000	79,654
McIntyre, Stephen R	Systems Administrator	00061807	303336	12			1.000	73,111
Suwondo, Rachmad	Systems Administrator	00063987	303336	12			0.700	52,940
	(42-2201-0100)IS Technology Fee		513000				0.30	22,690
	TOTAL Suwondo, Rachmad						1.00	75,630
Buker, Andrew J	Director, Infrastructure Svcs/Rsrch Comp	00061906	304300	12			0.830	101,228
	(42-2201-0100)IS Technology Fee		513000				0.17	21,378
	TOTAL Buker, Andrew J						1.00	122,606
Crockett, Joyce C	Director, Special Projects, PMO	00061763	304312	12			1.000	102,106
Lendt, Steven D	Director, Special Projects, PMO	00062039	304312	12			1.000	111,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						10.600	986,330
	SUBTOTAL NONFACULTY						10.600	986,330
	SUBTOTAL SALARIES & WAGES						10.600	986,330
BENEFITS								
519100 RETIREMENT CONTRIBUTION								58,517
519200 FICA CONTRIBUTION								68,235
519300 HEALTH INSURANCE CONTRIBUTION								92,516
519400 LIFE INSURANCE CONTRIBUTION								2,733
	SUBTOTAL BENEFITS	6563						222,001
	TOTAL PERSONAL SERVICES							1,208,331

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Computing (41-2901-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,835
TOTAL NET OPERATING EXPENSES								8,835
COST OBJECT TOTAL								1,217,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Technology Infrastructure (41-2901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Distance Education (API) (41-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Withem, Suzanne N	Coordinator, Digital Learning	00061991	303300		12		1.000	52,000
Snyder, Patrick L	Associate Director, Help Desk	00061069	303309		12		0.510	48,389
	(42-2201-0100)IS Technology Fee		513000				0.49	46,758
	TOTAL Snyder, Patrick L						1.00	95,147
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.510	100,389
	SUBTOTAL NONFACULTY						1.510	100,389
	SUBTOTAL SALARIES & WAGES						1.510	100,389
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,965
	519200 FICA CONTRIBUTION							6,945
	519300 HEALTH INSURANCE CONTRIBUTION							11,012
	519400 LIFE INSURANCE CONTRIBUTION							325
	SUBTOTAL BENEFITS							25,247
	TOTAL PERSONAL SERVICES							125,636
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							36,300
	TOTAL NET OPERATING EXPENSES							36,300
	COST OBJECT TOTAL							161,936

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Information Services (29)

DEPARTMENT: SIS Computing (02)

COST OBJECT: Acad Computing-Student Info Sys (ADIS) (41-2902-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Eisner, Michael	Technical Consultant II	00064950	303307	12			0.480	22,945
	(42-2201-0100)IS Technology Fee		513000				0.52	25,031
	TOTAL Eisner, Michael						1.00	47,976
Glade, Nicholas W	Security Analyst	00064975	303314	12			1.000	52,081
Selby, Glenn R	Software Developer	00062621	303321	12			1.000	77,778
TBA	Systems Analyst	00060286	303325	12			1.000	71,920
Morton, Matt G	Chief Info Security Officer & Asst CIO	00065311	304300	12			1.000	125,675
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.480	350,399
	SUBTOTAL NONFACULTY						4.480	350,399
	SUBTOTAL SALARIES & WAGES						4.480	350,399
BENEFITS								
519100 RETIREMENT CONTRIBUTION								24,311
519200 FICA CONTRIBUTION								24,240
519300 HEALTH INSURANCE CONTRIBUTION								38,435
519400 LIFE INSURANCE CONTRIBUTION								1,135
	SUBTOTAL BENEFITS							88,121
	TOTAL PERSONAL SERVICES							438,520
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,370
530000 OPERATING SUPPLIES								26,872
	TOTAL NET OPERATING EXPENSES							39,242
	COST OBJECT TOTAL							477,762

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Administrative Computing (03)
COST OBJECT: Administrative Computing (ADIS) (41-2903-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								84,108
519300 HEALTH INSURANCE CONTRIBUTION								162,475
519400 LIFE INSURANCE CONTRIBUTION								4,484
	SUBTOTAL BENEFITS							352,096
	TOTAL PERSONAL SERVICES							1,572,243
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								42,438
	TOTAL NET OPERATING EXPENSES							42,438
	COST OBJECT TOTAL							1,614,681

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Information Services (29)

DEPARTMENT: Academic Computing (01)

COST OBJECT: Distance Education Fee (API) (42-2901-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Harr, James M	Lead Network Engineer	00062040	303300	12			1.000	81,918
King, Erin K	Instructional Design Specialist	00064223	303300	12			0.540	32,197
	(41-2901-0100)Academic Computing		513000				0.46	27,153
	TOTAL King, Erin K						1.00	59,350
Lindburg, Jaclyn J	Director, Digital Learning	00061692	303300	12			1.000	89,467
Disney, Jennifer E	Security Analyst	00061507	303314	12			1.000	57,362
Zimmerman, Michael F	Lead Systems Administrator	00063361	303337	12			1.000	83,298
TBA	Executive Director Information Services	00061048	304311	12			0.800	101,430
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.340	445,672
	SUBTOTAL NONFACULTY						5.340	445,672
	SUBTOTAL SALARIES & WAGES						5.340	445,672
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,835
519200 FICA CONTRIBUTION								22,376
519300 HEALTH INSURANCE CONTRIBUTION								32,703
519400 LIFE INSURANCE CONTRIBUTION								344
519800 WORKERS COMPENSATION								2,240
	SUBTOTAL BENEFITS							73,498
	TOTAL PERSONAL SERVICES							519,170
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								565,156
530000 OPERATING SUPPLIES								225,000
	TOTAL NET OPERATING EXPENSES							790,156
	COST OBJECT TOTAL							1,309,326

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)

DEPARTMENT: Technology (04)

COST OBJECT: Multi Media Tech Svcs - Technology Fee (42-2904-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brich, Kevin A	Coordinator, Multimedia Services	00061061	302300	12			1.000	53,712
Peterson, Jonathan E	Lead Multimedia Technical Coordinator	00061072	303300	12			1.000	73,873
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	127,585
	SUBTOTAL NONFACULTY						2.000	127,585
	SUBTOTAL SALARIES & WAGES						2.000	127,585
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,905
519200 FICA CONTRIBUTION								9,180
519300 HEALTH INSURANCE CONTRIBUTION								25,700
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								459
	SUBTOTAL BENEFITS							43,474
	TOTAL PERSONAL SERVICES							171,059
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,941
	TOTAL NET OPERATING EXPENSES							78,941
	COST OBJECT TOTAL							250,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)
DEPARTMENT: Academic Computing (01)
COST OBJECT: Academic Technologies (43-2901-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,000
TOTAL NET OPERATING EXPENSES								100,000
COST OBJECT TOTAL								100,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Information Services (29)								
DEPARTMENT: Telecommunications (05)								
COST OBJECT: Tele/Radio Communications (43-2905-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ervin, Daniel R	Services Manager, Network Communications	00061067	302300	12			1.000	58,220
Merriman, Melissa J	Telecom Analyst I	00061860	302308	12	2080	17.757	1.000	36,935
Coughlin, Beth A	Telecomm Analyst III	00063477	303327	12			1.000	66,138
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	161,293
514000 CLER/TECH/SERV WAGES								
Brown, Brendan E A	Communications Associate (MAVigator)	00061884	242400	12	2080	15.263	1.000	31,747
Diaz, Geraldine	Communications Associate (MAVigator)	00061883	242400	12	2080	16.280	1.000	33,862
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	65,609
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061245	090016	12	524	9.000	0.250	4,716
Student Worker	Student Worker	00061168	095500	12	115	9.000	0.060	1,038
TOTAL 516000 STUDENT WAGES							0.310	5,754
SUBTOTAL NONFACULTY							5.310	232,656
SUBTOTAL SALARIES & WAGES							5.310	232,656
BENEFITS								
519100 RETIREMENT CONTRIBUTION								11,741
519200 FICA CONTRIBUTION								16,659
519300 HEALTH INSURANCE CONTRIBUTION								46,387
519400 LIFE INSURANCE CONTRIBUTION								391
519800 WORKERS COMPENSATION								1,169
SUBTOTAL BENEFITS								76,347
TOTAL PERSONAL SERVICES								309,003
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								705,997
TOTAL NET OPERATING EXPENSES								705,997
COST OBJECT TOTAL								1,015,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Plant Operations (01)

COST OBJECT: Plant Operations and Construction (41-3301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Amend, John R	Asst V/C & Director of FMP	00060834	095111	12			1.000	158,595
513000 MGR/PROFESSIONAL SAL								
TBA	Business Manager	00063196	244302	12			1.000	102,951
Boettcher, Michael S	Information Technology Specialist	00060942	303303	12			1.000	69,733
TBA	IT Applications Analyst	00063197	303303	12			1.000	49,655
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	222,339
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00061485	090014	12			0.000	2,212
Cruz, Sandra Dee Iglesias	Office Assistant	00060838	241409	12	2080	13.395	1.000	27,862
McGrath, Sarah A	Accounting Clerk III	00060836	242401	12	2080	19.651	1.000	40,874
TBA	Staff Assistant	00060837	242409	12	2080	17.816	1.000	37,057
Skocz, Michael J	TMA Dispatch	00064854	272705	12	2080	14.432	1.000	30,019
Brush, Michael F	Supply Control Clerk II	00060948	321703	12	2080	17.883	1.000	37,197
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	175,221
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061020	090016	12	2028	9.000	0.980	18,250
SUBTOTAL NONFACULTY							9.980	574,405
SUBTOTAL SALARIES & WAGES							9.980	574,405
BENEFITS								
519100 RETIREMENT CONTRIBUTION								38,433
519200 FICA CONTRIBUTION								39,738
519300 HEALTH INSURANCE CONTRIBUTION								60,762
519400 LIFE INSURANCE CONTRIBUTION								1,795
SUBTOTAL BENEFITS							140,728	
TOTAL PERSONAL SERVICES							715,133	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,173
530000 OPERATING SUPPLIES								9,798
540000 TRAVEL EXPENSE								8,113
550000 CAPITAL OUTLAY								23,814
TOTAL NET OPERATING EXPENSES							51,898	
COST OBJECT TOTAL							767,031	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)								
DEPARTMENT: Building Repair & Maintenance (05)								
COST OBJECT: Building Repairs & Maintenance (41-3305-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burr, Walter E	Project Manager	00064085	273302	12			1.000	66,180
Thibodeau, Kevin W	Project Manager	00060841	273302	12			1.000	69,132
Miller, Wayne Lee	Manager, Electrical Services	00062613	273305	12			1.000	69,470
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	204,782
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065453	090014	12			0.000	8,713
Bogenreif, Nicholas J	Lighting Maintenance Apprentice	00061611	271603	12	2080	16.547	1.000	34,418
Donner, Kevin	Electrician	00060848	272610	12	2080	26.001	1.000	54,082
Wright, Bruce W	Electrician	00062004	272610	12	2080	24.001	1.000	49,922
Holloway, Benjamin L	Plumber/Pipefitter	00060849	272618	12	2080	24.208	1.000	50,353
Smith, Gregg W	Plumber/Pipefitter	00060853	272618	12	2080	24.009	1.000	49,939
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	247,427
SUBTOTAL NONFACULTY							8.000	452,209
SUBTOTAL SALARIES & WAGES							8.000	452,209
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,770
519200 FICA CONTRIBUTION								31,284
519300 HEALTH INSURANCE CONTRIBUTION								48,647
519400 LIFE INSURANCE CONTRIBUTION								1,437
SUBTOTAL BENEFITS							112,138	
TOTAL PERSONAL SERVICES							564,347	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,493,359
530000 OPERATING SUPPLIES								165,808
540000 TRAVEL EXPENSE								2,129
TOTAL NET OPERATING EXPENSES							1,661,296	
COST OBJECT TOTAL							2,225,643	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Building Repair & Maintenance (05)
COST OBJECT: FDR O&M (41-3305-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500,000
TOTAL NET OPERATING EXPENSES								500,000
COST OBJECT TOTAL								500,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brozak, Debra Jean	Assistant Manager	00060935	273310	12			1.000	61,447
Johnson, Edward A	Manager, Environmental Services	00060856	273310	12			1.000	80,258
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	141,705
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00064686	090014	12			0.000	49,330
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065008	090014	12			0.000	154,309
Adams, Brandon M	Custodian	00063594	271701	12	1040	10.451	0.500	10,869
Andersen, Andrew James	Custodian	00060875	271701	12	2080	16.335	1.000	33,977
Anderson, Forrest W	Custodian	00060564	271701	12	2080	10.712	1.000	22,281
Anderson, Jacob P	Custodian	00060904	271701	12	2080	10.196	1.000	21,208
Arnold, Katrina A M	Custodian	00060917	271701	12	2080	10.451	1.000	21,738
Bandemer, Pamela S	Custodian	00064163	271701	12	2080	11.088	1.000	23,063
Benvenuti, Claudio	Custodian	00060907	271701	12	2080	14.030	1.000	29,182
Brewer, Bobbie A	Custodian	00062609	271701	12	2080	10.770	1.000	22,402
Britton, Donald Thomas	Custodian	00060925	271701	12	2080	11.583	1.000	24,093
Brooks, Travis C	Custodian	00064941	271701	12	2080	10.196	1.000	21,208
Butler, Celestine	Custodian	00060868	271701	12	2080	10.451	1.000	21,738
Casart, Donald J	Custodian	00060927	271701	12	2080	11.896	1.000	24,744
Chandler I, John C	Custodian	00060924	271701	12	2080	12.498	1.000	25,996
Cortes, Carolina S	Custodian	00062008	271701	12	2080	10.196	1.000	21,208
Davenport, Andrew R	Custodian	00062009	271701	12	2080	10.221	1.000	21,260
Dunlap, Rufus G	Custodian	00060915	271701	12	2080	10.451	1.000	21,738
Evangelista, Rodrigo L	Custodian	00064939	271701	12	2080	10.451	1.000	21,738
Gantnier, Laurie J	Custodian	00063605	271701	12	2080	11.095	1.000	23,078
Gwion, Cedah	Custodian	00060908	271701	12	2080	12.693	1.000	26,401
Hamik, Jeanne C	Custodian	00060890	271701	12	2080	10.764	1.000	22,389
Handzlik, Edward R	Custodian	00060903	271701	12	2080	10.400	1.000	21,632
Hauge, Richard David	Custodian	00064675	271701	12	2080	11.337	1.000	23,581
Hobza, Joseph John	Custodian	00063577	271701	12	2080	14.573	1.000	30,312
Johnson, Jody L	Custodian	00060858	271701	12	2080	11.190	1.000	23,275
Kolbe, Brian Stephen	Custodian	00060872	271701	12	2080	17.103	1.000	35,574
Kuerten, Gary L	Custodian	00060882	271701	12	2080	15.237	1.000	31,693
Lewis-Kirksey, Tracy H	Custodian	00063579	271701	12	2080	11.448	1.000	23,812
Mack, David J	Custodian	00060922	271701	12	2080	12.898	1.000	26,828
McGill, Steven	Custodian	00060911	271701	12	2080	11.033	1.000	22,949
McQuinn, Michael D	Custodian	6577 00060913	271701	12	2080	11.040	1.000	22,963
Mothershed Jr, Quincy	Custodian	00060921	271701	12	2080	10.196	1.000	21,208

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Murray, Betty A	Custodian	00060883	271701	12	2080	12.176	1.000	25,326
Mychackavane, Meuang	Custodian	00060863	271701	12	2080	14.856	1.000	30,900
Niebur, Micheal Joseph	Custodian	00060933	271701	12	2080	11.258	1.000	23,417
Nixon, Roxanne Marie	Custodian	00060889	271701	12	2080	18.068	1.000	37,581
Nye, David B	Custodian	00062006	271701	12	2080	13.988	1.000	29,095
Patrick, David O	Custodian	00060873	271701	12	2080	12.891	1.000	26,813
Pham, Chau B	Custodian	00060923	271701	12	2080	10.764	1.000	22,389
Pham, Yen Thi	Custodian	00060916	271701	12	2080	12.295	1.000	25,574
Pruett, Meghan L	Custodian	00060934	271701	12	2080	11.095	1.000	23,078
Rahn Jr, Leroy Henry	Custodian	00060893	271701	12	2080	11.505	1.000	23,930
Robertus, Todd E	Custodian	00060565	271701	12	2080	10.711	1.000	22,279
Rodarte, Percilla	Custodian	00064940	271701	12	2080	11.564	1.000	24,053
Rogers, Carolyn M	Custodian	00060902	271701	12	2080	10.221	1.000	21,260
Schmaderer, Thomas James	Custodian	00060876	271701	12	2080	11.511	1.000	23,943
Stennis, Marticia A	Custodian	00060929	271701	12	2080	10.221	1.000	21,260
TBA	Custodian	00060867	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060881	271701	12	2080	10.020	1.000	20,842
TBA	Custodian	00060887	271701	12	2080	10.196	1.000	21,208
TBA	Custodian	00060895	271701	12	2080	10.196	1.000	21,208
TBA	Custodian	00060926	271701	12	2080	10.196	1.000	21,208
TBA	Custodian	00060928	271701	12	2080	10.196	1.000	21,208
TBA	Custodian	00060930	271701	12	2080	10.196	1.000	21,208
TBA	Custodian	00060932	271701	12	2080	10.196	1.000	21,208
TBA	Custodian	00063576	271701	12	2080	10.196	1.000	21,208
TBA	Custodian	00063594	271701	12	1040	10.451	0.500	10,869
TBA	Custodian	00063991	271701	12	2080	10.196	1.000	21,208
TBA	Custodian	00065129	271701	12		11.088	-1.000	-23,063
TBA	Custodian	00065129	271701	12	2080	11.088	1.000	23,063
TBA	Custodian	00065130	271701	12		11.088	-1.000	-23,063
TBA	Custodian	00065130	271701	12	2080	11.088	1.000	23,063
TBA	Custodian	00065131	271701	12		11.088	-1.000	-23,063
TBA	Custodian	00065131	271701	12	2080	11.088	1.000	23,063
Tran, Sam Thi	Custodian	00060877	271701	12	2080	12.437	1.000	25,869
Tun, Tint N	Custodian	00062610	271701	12	2080	10.221	1.000	21,260
Williams, Matthew D	Custodian	00060878	271701	12	2080	10.196	1.000	21,208
Galloway, Kenneth A	Custodial Leader	00064937	271702	12	2080	20.230	1.000	42,078
Hall, Travis C	Custodial Leader	00061425	271702	12	2080	11.333	1.000	23,573
Jones, Jacob S	Custodial Leader	00061428	271702	12	2080	11.598	1.000	24,124
TBA	Custodial Leader	6578 00061426	271702	12	2080	12.155	1.000	25,282

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DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Custodial (06)

COST OBJECT: Custodial (41-3306-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Custodial Leader	00061427	271702	12	2080	11.650	1.000	24,232
Vargas, Raymon P	Custodial Leader	00061424	271702	12	2080	14.393	1.000	29,937
Morris, Debra S	Custodial Supervisor	00060941	272701	12	2080	16.959	1.000	35,275
Shields, Matthew R	Custodial Supervisor	00060939	272701	12	2080	17.897	1.000	37,226
TBA	Custodial Supervisor	00060938	272701	12	2080	24.313	1.000	50,571
TBA	Custodial Supervisor	00062612	272701	12	2080	17.510	1.000	36,421
Wingate, Mark D	Custodial Supervisor	00060888	272701	12	2080	16.585	1.000	34,497
TBA	Supply Control Clerk II	00060901	321703	12	2080	12.254	1.000	25,488
TOTAL 514000 CLER/TECH/SERV WAGES							71.000	2,007,933
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065431	095560	12			0.000	14,493
SUBTOTAL NONFACULTY							73.000	2,164,131
SUBTOTAL SALARIES & WAGES							73.000	2,164,131
BENEFITS								
519100 RETIREMENT CONTRIBUTION								164,193
519200 FICA CONTRIBUTION								149,179
519300 HEALTH INSURANCE CONTRIBUTION								264,462
519400 LIFE INSURANCE CONTRIBUTION								7,252
SUBTOTAL BENEFITS								585,086
TOTAL PERSONAL SERVICES								2,749,217
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								71,941
530000 OPERATING SUPPLIES								184,374
540000 TRAVEL EXPENSE								1,660
550000 CAPITAL OUTLAY								81,958
592100 PLANNED EXPENSE CREDIT - OPER/€								-16,485
TOTAL NET OPERATING EXPENSES								323,448
COST OBJECT TOTAL								3,072,665

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Grounds (07)

COST OBJECT: Grounds (41-3307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TOTAL PERSONAL SERVICES								899,230
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							81,807
530000	OPERATING SUPPLIES							67,009
540000	TRAVEL EXPENSE							2,251
TOTAL NET OPERATING EXPENSES								151,067
COST OBJECT TOTAL								1,050,297

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schoen, Ronald L	Manager, Energy Systems Operations	00060976	273311	12			1.000	69,182
Meradith, David W	Chief Engineer	00060962	273313	12			1.000	78,737
Morgan, Larry D	Asst Director, FMP - Maint, Ops & Util	00060961	274303	12			1.000	120,391
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	268,310
514000 CLER/TECH/SERV WAGES								
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065009	090014	12			0.000	21,410
Bomar, Aaron M	Facilities Operator	00063602	272621	12	2080	19.677	1.000	40,928
Conradson, Timothy W	Automation Controls Technician	00062007	272621	12	2080	20.582	1.000	42,811
Ficke, Allen J	Automation Controls Technician	00062012	272621	12	2080	26.856	1.000	55,860
Henke, Brian A	Facilities Operator	00063604	272621	12	2080	19.295	1.000	40,134
Jorgensen, Adam M	Facilities Operator	00060970	272621	12	2080	19.033	1.000	39,589
Kocanda, Michael J	Plant Operator	00060969	272621	12	2080	19.259	1.000	40,059
Marshall, Richard E	Plant Operator	00062614	272621	12	2080	20.035	1.000	41,673
McVey, Dennis P	Automation Controls Technician	00060964	272621	12	2080	22.464	1.000	46,725
Pattavina, Christopher J	Plant Operator	00060967	272621	12	2080	19.785	1.000	41,153
Sample, David S	Facilities Operator	00060973	272621	12	2080	20.660	1.000	42,973
Siderewicz, Stanley J	Facilities Operator	00060965	272621	12	2080	19.447	1.000	40,450
TBA	Facilities Operator	00060966	272621	12	2080	20.075	1.000	41,756
Thompson, Raymond E	Facilities Operator	00060963	272621	12	2080	17.729	1.000	36,876
White, Todd H	Facilities Operator	00060974	272621	12	2080	19.919	1.000	41,432
Adler, Lawrence L	Lead Facilities Operator	00060850	272622	12	2080	31.086	1.000	64,659
Dunn, William	Lead Plant Operator	00060971	272622	12	2080	30.448	1.000	63,332
Morgan, John S	Lead Plant Operator	00060968	272622	12	2080	30.338	1.000	63,103
Nelson, Steve Russell	Lead Plant Operator	00060972	272622	12	2080	35.778	1.000	74,418
Scherer, Thomas E	Lead Automation Controls Technician	00062011	272622	12	2080	28.402	1.000	59,076
Wawrzynkiewicz, Thomas J	Lead Facilities Operator	00060943	272622	12	2080	34.756	1.000	72,292
TOTAL 514000 CLER/TECH/SERV WAGES							20.000	1,010,709
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00065122	095560	12			0.000	13,676
SUBTOTAL NONFACULTY							23.000	1,292,695
SUBTOTAL SALARIES & WAGES							23.000	1,292,695
BENEFITS								
519100 RETIREMENT CONTRIBUTION								104,602
519200 FICA CONTRIBUTION								89,109
519300 HEALTH INSURANCE CONTRIBUTION								168,287
519400 LIFE INSURANCE CONTRIBUTION								4,636

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Power Plant (08)

COST OBJECT: Power Plant (41-3308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							366,634
	TOTAL PERSONAL SERVICES							1,659,329
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							46,505
530000	OPERATING SUPPLIES							47,852
540000	TRAVEL EXPENSE							1,000
	TOTAL NET OPERATING EXPENSES							95,357
	COST OBJECT TOTAL							1,754,686

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Utilities (09)

COST OBJECT: Utilities (41-3309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
529000 UTILITIES								6,252,353
592900 EXP CREDIT-UTILITIES								-302,716
								5,949,637
								5,949,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Facilities Planning (11)

COST OBJECT: Facilities Planning and Architectual Svc (41-3311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Project Coordinator	00060980	272300	12			1.000	59,949
TBA	Project Coordinator	00061521	272300	12			1.000	50,067
HUNT LINE	Project Manager/Planning & Architect	00061323	273302	12			-0.310	-22,327
Hunt, Scott E	Project Manager/Planning & Architect	00061323	273302	12			1.000	70,920
TBA	Project Manager	00060842	273302	12			1.000	72,815
TBA	Lead Project Manager/Architect	00060918	273302	12			1.000	78,641
Killian, George E	Asst Director, FMP - Plan, Design & Cons	00060979	274303	12			1.000	109,113
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.690	419,178
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064084	095560	12	1060	9.000	0.510	9,705
	SUBTOTAL NONFACULTY						6.200	428,883
	SUBTOTAL SALARIES & WAGES						6.200	428,883
BENEFITS								
519100	RETIREMENT CONTRIBUTION							29,083
519200	FICA CONTRIBUTION							29,670
519300	HEALTH INSURANCE CONTRIBUTION							45,980
519400	LIFE INSURANCE CONTRIBUTION							1,358
	SUBTOTAL BENEFITS							106,091
	TOTAL PERSONAL SERVICES							534,974
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							10,200
530000	OPERATING SUPPLIES							1,476
	TOTAL NET OPERATING EXPENSES							11,676
	COST OBJECT TOTAL							546,650

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Evans, Charlotte R	Director of Public Safety	00061492	095082	12			1.000	115,106
513000 MGR/PROFESSIONAL SAL								
Larson, John P	Access Control Specialist	00061002	353300	12	2080	27.677	1.000	57,568
Poppert, Kyle J	Compliance/Accreditation Manager	00060988	353300	12			1.000	50,900
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	33.654	0.500	35,000
	(43-4451-0751)Housing Adm - Public Safety		513000				0.50	35,000
	TOTAL Baggett, Gerald D						1.00	70,000
Salerno, Vincent J	Police Sergeant	00060999	353302	12	2080	31.034	1.000	64,551
Murphy, Michael J	Assistant Director of Public Safety	00061523	354301	12			0.500	45,588
	(43-4451-0751)Housing Adm - Public Safety		513000				0.50	45,588
	TOTAL Murphy, Michael J						1.00	91,176
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.000	253,607
514000 CLER/TECH/SERV WAGES								
BW Salary Differential Pool	BW Salary Differential Pool	00065120	090014	12			0.000	45,604
SHIFT DIFFERENTIAL POOL	10% Shift Differential Pool	00065010	090014	12			0.000	44,094
Eckstein, Melissa J	Office Coordinator	00060994	242409	12	2080	19.997	1.000	41,594
Denny, Carol L	Dispatcher	00060991	352701	12	2080	19.698	1.000	40,972
Vlassakis, Margaret M	Dispatcher	00060993	352701	12	2080	14.040	1.000	29,203
White, Victoria L	Dispatcher	00060992	352701	12	2080	14.455	1.000	30,066
Amberson, Todd W	Campus Security Officer	00061005	352702	12	2080	15.991	1.000	33,261
Anderson, Jerry	Campus Security Officer	00061003	352702	12	2080	16.822	1.000	34,990
Baxter, Zachary S	Campus Security Officer	00060996	352702	12	2080	13.656	1.000	28,404
Belson, Mark P	Campus Security Officer	00063201	352702	12	2080	17.394	1.000	36,180
Benniefield, Cristal D	Campus Security Officer	00062014	352702	12	2080	15.980	1.000	33,238
Blackwell, Renitra E	Campus Security Officer	00061837	352702	12	2080	13.505	1.000	28,090
Evans, Nathan A	Campus Security Officer	00060986	352702	12	2080	19.684	1.000	40,943
Evans, Sarah A	Campus Security Officer	00060987	352702	12	2080	13.250	1.000	27,560
Haug, Craig O	Campus Security Officer	00062015	352702	12	2080	13.250	1.000	27,560
Heath, Alexander M	Campus Security Officer	00061841	352702	12	2080	13.505	1.000	28,090
Hoffman, Robert John	Campus Security Officer	00061001	352702	12	2080	24.232	1.000	50,403
Newman, Jason M	Campus Security Officer	00063200	352702	12	2080	15.453	1.000	32,142
Pardew, Jared D	Campus Security Officer	00060998	352702	12	2080	13.835	1.000	28,777
Radloff, Jackson L	Campus Security Officer	00063999	352702	12	2080	13.770	1.000	28,642
Reyes, Irvin	Campus Security Officer	00060995	352702	12	2080	14.797	1.000	30,778
Rosenberry, Joshua J	Campus Security Officer	00061000	352702	12	2080	13.656	1.000	28,404
Sims, Taylor M	Campus Security Officer	65860061177	352702	12	2080	13.505	1.000	28,090
Smith, Michael J	Campus Security Officer	00061004	352702	12	2080	13.250	1.000	27,560

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety Department (41-3312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Campus Security Officer	00060997	352702	12	2080	13.482	1.000	27,560
TBA	Campus Security Officer	00064809	352702	12	2080	13.250	1.000	27,560
Vazquez, Ramiro A	Campus Security Officer	00061908	352702	12	2080	13.770	1.000	28,642
Schubert, Scott R	Security Systems Specialist	00065194	353500	12	2080	20.851	1.000	43,370
TOTAL 514000 CLER/TECH/SERV WAGES							26.000	931,777
516000 STUDENT WAGES								
Student Worker	Student Worker	00064536	095500	12	2471	10.000	1.190	24,707
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061006	095560	12	2690	10.000	1.330	29,173
Overtime Pool	Overtime Pool	00064644	095560	12			0.000	64,535
TOTAL 517000 OTH SAL/WAG/PERS SRV							1.330	93,708
SUBTOTAL NONFACULTY							33.520	1,418,905
SUBTOTAL SALARIES & WAGES							33.520	1,418,905
BENEFITS								
519100 RETIREMENT CONTRIBUTION								103,048
519200 FICA CONTRIBUTION								97,808
519300 HEALTH INSURANCE CONTRIBUTION								166,114
519400 LIFE INSURANCE CONTRIBUTION								4,540
SUBTOTAL BENEFITS								371,510
TOTAL PERSONAL SERVICES								1,790,415
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								39,477
530000 OPERATING SUPPLIES								5,814
540000 TRAVEL EXPENSE								6,246
TOTAL NET OPERATING EXPENSES								51,537
COST OBJECT TOTAL								1,841,952

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Public Safety (12)

COST OBJECT: Public Safety - Maintenance (41-3312-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								59,560
TOTAL NET OPERATING EXPENSES								59,560
COST OBJECT TOTAL								59,560

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Emergency Management (41-3312-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Points, Dave A	Emergency Preparedness Coordinator	00061753	353300				1.000	63,245	
	SUBTOTAL NONFACULTY							1.000	63,245
	SUBTOTAL SALARIES & WAGES							1.000	63,245
BENEFITS									
519100 RETIREMENT CONTRIBUTION								4,388	
519200 FICA CONTRIBUTION								4,375	
519300 HEALTH INSURANCE CONTRIBUTION								6,937	
519400 LIFE INSURANCE CONTRIBUTION								205	
	SUBTOTAL BENEFITS								15,905
	TOTAL PERSONAL SERVICES								79,150
OPERATING EXPENSE									
530000 OPERATING SUPPLIES								21,260	
	TOTAL NET OPERATING EXPENSES								21,260
	COST OBJECT TOTAL								100,410

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-3390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700	UNEMPLOYMENT COMPENSATION							1,971
	SUBTOTAL BENEFITS							1,971
	TOTAL PERSONAL SERVICES							1,971
	COST OBJECT TOTAL							1,971

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-3390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							19,133
	SUBTOTAL BENEFITS							19,133
	TOTAL PERSONAL SERVICES							19,133
	COST OBJECT TOTAL							19,133

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)
DEPARTMENT: Public Safety (12)
COST OBJECT: Baxter Arena (43-3312-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Collins Romero, Alison	Campus Security Officer	00063502	352702	12	2080	13.656	1.000	28,404
Reynolds, Ryan W	Campus Security Officer	00063998	352702	12	2080	13.770	1.000	28,642
Wirtz, Molly M	Campus Security Officer	00061839	352702	12	2080	13.770	1.000	28,642
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	85,688
SUBTOTAL NONFACULTY							3.000	85,688
SUBTOTAL SALARIES & WAGES							3.000	85,688
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,942
519200 FICA CONTRIBUTION								6,555
519300 HEALTH INSURANCE CONTRIBUTION								2,175
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								431
SUBTOTAL BENEFITS								13,256
TOTAL PERSONAL SERVICES								98,944
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								8,656
TOTAL NET OPERATING EXPENSES								8,656
COST OBJECT TOTAL								107,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Physical Plant Administration (33)

DEPARTMENT: Parking Services (50)

COST OBJECT: Parking and Transit Operations (43-3350-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rath, Vanessa Elaine	Parking/Transit Manager	00065056	243300	12			1.000	74,277
514000 CLER/TECH/SERV WAGES								
Love, Brooke A	Office Assistant	00060990	241408	12	1560	11.000	0.750	17,160
Rasmussen, Alex J	Office Assistant	00061497	241408	12	2080	12.500	1.000	26,000
Jones, Kevin M	Transportation Coordinator	00061675	242400	12	2080	17.500	1.000	36,400
Safley, Erin L	Office Supervisor	00060989	242410	12	2080	20.274	1.000	42,170
Bartak, Stanley R	Parking Enforcement Supervisor	00065123	242500	12	2080	18.250	1.000	37,960
Puente, Jacob A	Parking Attendant Ambassador	00061555	351702	12	2080	11.574	1.000	24,074
Richardson, Andrew P	Parking Services Evening Leader	00061554	351702	12	2080	13.482	1.000	28,043
TBA	Parking Attendant Ambassador	00061563	351702	12	1144	11.461	0.550	13,111
	TOTAL 514000 CLER/TECH/SERV WAGES						7.300	224,918
516000 STUDENT WAGES								
Student Worker	Student Worker	00065106	095500	12		10.000	5.670	119,914
	SUBTOTAL NONFACULTY						13.970	419,109
	SUBTOTAL SALARIES & WAGES						13.970	419,109
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,193
519200 FICA CONTRIBUTION								28,942
519300 HEALTH INSURANCE CONTRIBUTION								56,709
519400 LIFE INSURANCE CONTRIBUTION								476
519800 WORKERS COMPENSATION								1,760
	SUBTOTAL BENEFITS							103,080
	TOTAL PERSONAL SERVICES							522,189
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,669,619
	TOTAL NET OPERATING EXPENSES							1,669,619
	COST OBJECT TOTAL							2,191,808

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Christensen, John	Chancellor, Emeritus	00061978	095100	12			1.000	296,039
TBA	Chancellor	00061034	095100	12			0.960	284,043
TBA	Executive Associate to the Chancellor	00064725	095103	12			0.000	25,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.960	605,082
513000 MGR/PROFESSIONAL SAL								
Hathaway, Donna S	Asst to Chancellor - Event Coord	00061037	243300	12			1.000	75,659
TBA	Assistant to Chancellor	00061249	243300	12			0.500	16,531
Owen, Erin F	Exec Director & Asst to the Chancellor	00065369	344302	12			0.000	5,000
	(42-4203-0300)Marketing SASF		513000				0.28	34,126
	(41-4410-0100)University Communications		513000				0.72	89,801
TOTAL Owen, Erin F							1.00	128,927
TOTAL 513000 MGR/PROFESSIONAL SAL							1.500	97,190
514000 CLER/TECH/SERV WAGES								
Caughlin, Deborah A	Office Assistant	00063352	241409	12	2080	16.178	1.000	33,650
Swank, Charlotte B	Administrative Tech I	00061039	242415	12	1768	29.139	0.850	51,518
	(41-4101-0800)Strategic Planning		514000				0.15	9,091
TOTAL Swank, Charlotte B							1.00	60,609
TOTAL 514000 CLER/TECH/SERV WAGES							1.850	85,168
516000 STUDENT WAGES								
Student Worker	Student Worker	00062064	095500	12	802	9.000	0.390	7,347
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
							-1.000	-296,039
SUBTOTAL NONFACULTY							4.700	498,748
SUBTOTAL SALARIES & WAGES							4.700	498,748
BENEFITS								
519100 RETIREMENT CONTRIBUTION								34,624
519200 FICA CONTRIBUTION								35,033
519300 HEALTH INSURANCE CONTRIBUTION								54,741
519400 LIFE INSURANCE CONTRIBUTION								1,617
SUBTOTAL BENEFITS							126,015	
TOTAL PERSONAL SERVICES							624,763	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,577
530000 OPERATING SUPPLIES		6594						14,794
540000 TRAVEL EXPENSE								8,847

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Chancellor (41-4101-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000 CAPITAL OUTLAY								1,174
	TOTAL NET OPERATING EXPENSES							53,392
	COST OBJECT TOTAL							678,155

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Honors Awards & Recognition (41-4101-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line	Faculty Pool Line	00061976	090011	12			0.000	12,301
	SUBTOTAL FACULTY						0	12,301
	SUBTOTAL SALARIES & WAGES						0.000	12,301
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							851
	TOTAL PERSONAL SERVICES							13,152
	COST OBJECT TOTAL							13,152

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Indirect Cost (41-4101-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,880
TOTAL NET OPERATING EXPENSES								18,880
COST OBJECT TOTAL								18,880

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Housing Allowance (41-4101-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Allowance	00065441	095100	12			0.000	12,000
							0	12,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							0.000	12,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								833
519200 FICA CONTRIBUTION								830
519300 HEALTH INSURANCE CONTRIBUTION								1,316
519400 LIFE INSURANCE CONTRIBUTION								39
SUBTOTAL BENEFITS								3,018
TOTAL PERSONAL SERVICES								15,018
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,994
TOTAL NET OPERATING EXPENSES								5,994
COST OBJECT TOTAL								21,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: Minority/Gender Equity Recruitment Fund (41-4101-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00062856	090013	12			0.000	5,549
	SUBTOTAL NONFACULTY						0	5,549
	SUBTOTAL SALARIES & WAGES						0.000	5,549
BENEFITS								
519200 FICA CONTRIBUTION								384
	SUBTOTAL BENEFITS							384
	TOTAL PERSONAL SERVICES							5,933
	COST OBJECT TOTAL							5,933

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Strategic Planning (41-4101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Swank, Charlotte B	Administrative Tech I	00061039	242415	12	312	29.139	0.150	9,091
	(41-4101-0100)Chancellor		514000				0.85	51,518
	TOTAL Swank, Charlotte B						1.00	60,609
	SUBTOTAL NONFACULTY						0.150	9,091
	SUBTOTAL SALARIES & WAGES						0.150	9,091
BENEFITS								
519100 RETIREMENT CONTRIBUTION								631
519200 FICA CONTRIBUTION								629
519300 HEALTH INSURANCE CONTRIBUTION								997
519400 LIFE INSURANCE CONTRIBUTION								29
	SUBTOTAL BENEFITS							2,286
	TOTAL PERSONAL SERVICES							11,377
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,690
	TOTAL NET OPERATING EXPENSES							35,690
	COST OBJECT TOTAL							47,067

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Chancellor's Office (01)
COST OBJECT: Chancellor FAR (41-4101-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
FACULTY								
511000 TENURED FACULTY SALARIES								
Faculty Pool Line FAR	Faculty Pool Line FAR	00065266	090011	12			0.000	15,000
SUBTOTAL FACULTY							0	15,000
SUBTOTAL SALARIES & WAGES							0.000	15,000
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								1,038
TOTAL PERSONAL SERVICES								16,038
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								1,400
540000 TRAVEL EXPENSE								
								2,600
TOTAL NET OPERATING EXPENSES								4,000
COST OBJECT TOTAL								20,038

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)
DEPARTMENT: Ombudsman (05)
COST OBJECT: Ombudsman (41-4105-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Ombudsman	Ombudsman	00061007	243300	12			0.000	10,977
	SUBTOTAL NONFACULTY						0	10,977
	SUBTOTAL SALARIES & WAGES						0.000	10,977
BENEFITS								
519200 FICA CONTRIBUTION								759
	SUBTOTAL BENEFITS							759
	TOTAL PERSONAL SERVICES							11,736
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								52
	TOTAL NET OPERATING EXPENSES							52
	COST OBJECT TOTAL							11,788

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:J Becker Cba Deanship (47-4101-2006100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pol, Louis George	Dean	00060386	095125				0.000	15,000
	(41-0601-0100)Dean College of Business Admin		512100				1.00	232,340
	TOTAL Pol, Louis George						1.00	247,340
	SUBTOTAL NONFACULTY						0	15,000
	SUBTOTAL SALARIES & WAGES						0.000	15,000
	TOTAL PERSONAL SERVICES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Executive Salary Equity Initiative (47-4101-2015100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
512100 ADMINISTRATIVE - PERMANENT									
TBA	Chancellor	00061034	095100		12		0.040	11,996	
	SUBTOTAL NONFACULTY							0.040	11,996
	SUBTOTAL SALARIES & WAGES							0.040	11,996
	TOTAL PERSONAL SERVICES								11,996
	COST OBJECT TOTAL								11,996

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Executive Administration (41)

DEPARTMENT: Chancellor's Office (01)

COST OBJECT: UNF:Jim & Shirley Young Mentor Program (47-4101-2020100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Krueger, Aaron W	Jim & Shirley Young Scholars Acad Mentor	00065198	252300		12		1.000	65,000
							1.000	65,000
SUBTOTAL NONFACULTY								
SUBTOTAL SALARIES & WAGES							1.000	65,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,535
519200 FICA CONTRIBUTION								3,055
519300 HEALTH INSURANCE CONTRIBUTION								5,135
519400 LIFE INSURANCE CONTRIBUTION								65
SUBTOTAL BENEFITS								10,790
TOTAL PERSONAL SERVICES								75,790
COST OBJECT TOTAL								75,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: V/C Student Affairs & Enrollment Mgmt (41-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Benjamin-Alvarado, Jonathan C	Asst Vice Chancellor for Student Affairs	00065560	095013	12			1.000	132,911
Shipp, Daniel J	Vice Chancellor, SA & EM	00065585	095110	12			1.000	206,875
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	339,786
513000 MGR/PROFESSIONAL SAL								
Lyons, Kathleen R	Asst to the Vice Chancellor	00064872	263300	12			1.000	83,730
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.420	28,514
	(42-4203-0100)Enrollment Management SASF		513000				0.33	22,832
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.25	16,691
TOTAL Meyer, Raechel A							1.00	68,037
TOTAL 513000 MGR/PROFESSIONAL SAL							1.420	112,244
SUBTOTAL NONFACULTY							3.420	452,030
SUBTOTAL SALARIES & WAGES							3.420	452,030
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,362
519200 FICA CONTRIBUTION								31,271
519300 HEALTH INSURANCE CONTRIBUTION								49,583
519400 LIFE INSURANCE CONTRIBUTION								1,465
SUBTOTAL BENEFITS								113,681
TOTAL PERSONAL SERVICES								565,711
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								40,827
530000 OPERATING SUPPLIES								1,740
TOTAL NET OPERATING EXPENSES								42,567
COST OBJECT TOTAL								608,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Conduct (41-4201-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Covington, Philip D	Director, Student Conduct & Comm Stndrds	00060864	253300				0.350	26,283
	(43-7510-0100)Maverick Village		513000				0.33	24,259
	(42-4250-0100)Student Activities		513000				0.00	15,000
	(43-7515-0100)University Village		513000				0.32	24,258
	TOTAL Covington, Philip D						1.00	89,800
	SUBTOTAL NONFACULTY						0.350	26,283
	SUBTOTAL SALARIES & WAGES						0.350	26,283
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,824
519200 FICA CONTRIBUTION								1,818
519300 HEALTH INSURANCE CONTRIBUTION								2,883
519400 LIFE INSURANCE CONTRIBUTION								85
	SUBTOTAL BENEFITS							6,610
	TOTAL PERSONAL SERVICES							32,893
	COST OBJECT TOTAL							32,893

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Gender and Sexuality Resource Center (41-4201-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hitchins, Jessica L	Director	00061057	253300				1.000	60,673
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061609	095175				0.330	18,120
SUBTOTAL NONFACULTY							1.330	78,793
SUBTOTAL SALARIES & WAGES							1.330	78,793
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,209
519200 FICA CONTRIBUTION								5,451
519300 HEALTH INSURANCE CONTRIBUTION								6,655
519400 LIFE INSURANCE CONTRIBUTION								197
SUBTOTAL BENEFITS								16,512
TOTAL PERSONAL SERVICES								95,305
OPERATING EXPENSE								
560000 GOVERNMENT AID								7,626
TOTAL NET OPERATING EXPENSES								7,626
COST OBJECT TOTAL								102,931

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Indirect Cost (41-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,020
TOTAL NET OPERATING EXPENSES								25,020
COST OBJECT TOTAL								25,020

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Project Achieve (41-4201-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
SIADK LINE	Project Achieve Specialist	00065406	253305	04			-0.200	-8,200
Siadek, Cindy A	Project Achieve Specialist	00065406	253305	04			0.200	8,200
	(44-4201-1002202)ED: Project Achieve yr-2 8/		513000				0.80	32,799
	TOTAL Siadek, Cindy A						1.00	40,999
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.000	0
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Commencement (41-4202-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							35,000
	TOTAL NET OPERATING EXPENSES							35,000
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: Honors Convocation (41-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,146
TOTAL NET OPERATING EXPENSES								7,146
COST OBJECT TOTAL								7,146

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Enrollment Management (41-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.230	36,057
	(42-2201-0500)Dual Enrollment Program		512100				0.18	32,894
	(42-4203-0100)Enrollment Management SASF		512100				0.59	92,084
	TOTAL Correa, Omar G						1.00	161,035
513000 MGR/PROFESSIONAL SAL								
TBA	Int'l Student Experience Coordinator	00061755	252300	12			0.120	7,485
TBA	International Admissions Counselor	00061757	252303	12			1.000	41,718
Wolford, Eric J	Director, Undergrad Student Enrlmnt Svcs	00065599	253300	12			1.000	62,580
Westphal, Cordell L	Asst Director, International Admissions	00060038	253308	12			0.700	47,138
	(42-2405-0100)Intensive Language Program (IL		513000				0.30	20,287
	TOTAL Westphal, Cordell L						1.00	67,425
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.820	158,921
514000 CLER/TECH/SERV WAGES								
EM BW Salary Differential Pool	EM BW Salary Differential Pool	00065470	090014	12			0.000	14,269
Cano, Janeth	Enrollment Project Coordinator	00065631	242413	12	2080	19.663	1.000	40,899
	TOTAL 514000 CLER/TECH/SERV WAGES						1.000	55,168
	SUBTOTAL NONFACULTY						4.050	250,146
	SUBTOTAL SALARIES & WAGES						4.050	250,146
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,365
519200 FICA CONTRIBUTION								17,305
519300 HEALTH INSURANCE CONTRIBUTION								25,873
519400 LIFE INSURANCE CONTRIBUTION								764
	SUBTOTAL BENEFITS							60,307
	TOTAL PERSONAL SERVICES							310,453
	COST OBJECT TOTAL							310,453

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence (41-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilford, Christine A	Associate Director, Business Systems Int (42-4203-0200)Business Systems Intelligence	00061628	303300 513000	12			0.830	62,249
							0.17	12,445
	TOTAL Tilford, Christine A						1.00	74,694
Rejda, Laura G	Enrollment Management Analyst I (42-4203-0200)Business Systems Intelligence	00065323	303302 513000	12			0.880	47,767
							0.12	6,233
	TOTAL Rejda, Laura G						1.00	54,000
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.710	110,016
	SUBTOTAL NONFACULTY						1.710	110,016
	SUBTOTAL SALARIES & WAGES						1.710	110,016
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,633
519200 FICA CONTRIBUTION								7,611
519300 HEALTH INSURANCE CONTRIBUTION								12,068
519400 LIFE INSURANCE CONTRIBUTION								356
	SUBTOTAL BENEFITS							27,668
	TOTAL PERSONAL SERVICES							137,684
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							147,684

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement (41-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Proctor, Jaclyn J	Career Development Coordinator	00061088	263300				1.000	51,623
	SUBTOTAL NONFACULTY						1.000	51,623
	SUBTOTAL SALARIES & WAGES						1.000	51,623
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,582
519200 FICA CONTRIBUTION								3,571
519300 HEALTH INSURANCE CONTRIBUTION								5,663
519400 LIFE INSURANCE CONTRIBUTION								167
	SUBTOTAL BENEFITS							12,983
	TOTAL PERSONAL SERVICES							64,606
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								2,040
530000 OPERATING SUPPLIES								3,412
	TOTAL NET OPERATING EXPENSES							5,452
	COST OBJECT TOTAL							70,058

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Accessibility Services Center (41-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cassidy, Meghann M	Interpreter	00064314	252304	01	1033	43.330	0.690	44,760
Heimann, Anne M	Director, Disability Services	00061139	253300	12			1.000	57,625
Jacobs, Rebecca L	Disability Support Specialist	00060637	253300	12			1.000	47,476
Vik, Stephanie C	Interpreter Coordinator	00063861	253300	03			0.750	54,824
TOTAL 513000 MGR/PROFESSIONAL SAL							3.440	204,685
514000 CLER/TECH/SERV WAGES								
TBA	Office Assistant	00065086	241409	12	2080	15.066	1.000	31,337
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064165	095560	12		9.132	4.670	89,959
SUBTOTAL NONFACULTY							9.110	325,981
SUBTOTAL SALARIES & WAGES							9.110	325,981
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,375
519200 FICA CONTRIBUTION								22,551
519300 HEALTH INSURANCE CONTRIBUTION								25,889
519400 LIFE INSURANCE CONTRIBUTION								765
SUBTOTAL BENEFITS							65,580	
TOTAL PERSONAL SERVICES							391,561	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,431
TOTAL NET OPERATING EXPENSES							7,431	
COST OBJECT TOTAL							398,992	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing Center (41-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.300	20,726
	(42-4206-0150)Testing Center SASF		513000				0.70	48,510
	TOTAL Golka, John M						1.00	69,236
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	42	14.000	0.020	593
	SUBTOTAL NONFACULTY						0.320	21,319
	SUBTOTAL SALARIES & WAGES						0.320	21,319
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,438
	519200 FICA CONTRIBUTION							1,475
	519300 HEALTH INSURANCE CONTRIBUTION							2,273
	519400 LIFE INSURANCE CONTRIBUTION							67
	SUBTOTAL BENEFITS							5,253
	TOTAL PERSONAL SERVICES							26,572
	COST OBJECT TOTAL							26,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Counseling and Psychological Services (41-4207-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065327	090013	12			0.000	6,232
Campbell, Cheryl D	Licensed Mental Health Practitioner	00061140	293319	12			1.000	53,480
Girija Kumar, Jaisy	Licensed Mental Health Practitioner	00064664	293319	12			1.000	47,975
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.390	19,993
	(43-4256-0250)Alcohol Education		513000				0.21	10,481
	(43-7515-0100)University Village		513000				0.40	19,916
	TOTAL Hoffmann, Mary K						1.00	50,390
Keiser, Katherine L	Licensed Mental Health Practitioner	00065330	293319	12			1.000	51,043
Patterson, Charlene D	Director, Counseling/University Division	00061141	294314	12			1.000	119,939
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.390	298,662
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061769	095175	12			0.330	18,120
	SUBTOTAL NONFACULTY						4.720	316,782
	SUBTOTAL SALARIES & WAGES						4.720	316,782
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,289
519200 FICA CONTRIBUTION								21,915
519300 HEALTH INSURANCE CONTRIBUTION								32,077
519400 LIFE INSURANCE CONTRIBUTION								947
	SUBTOTAL BENEFITS							75,228
	TOTAL PERSONAL SERVICES							392,010
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,454
530000 OPERATING SUPPLIES								2,624
	TOTAL NET OPERATING EXPENSES							15,078
	COST OBJECT TOTAL							407,088

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Counseling (07)

COST OBJECT: Multicultural Student Support Services (41-4207-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Freeman, James W	Director	00061158	095082	12			1.000	101,661
Freeman, James W	Senior Director, Inclusion	00065455	095082	12			0.000	15,000
TOTAL 512100 ADMINISTRATIVE - PERMANENT							1.000	116,661
513000 MGR/PROFESSIONAL SAL								
Blanco, Elizabeth	Associate Director, Multicultural Affair	00063148	253300	12			1.000	54,551
Fairgood, Taricka L	Associate Director, Multicultural Pgms	00063147	253300	12			0.130	7,022
	(42-4250-0100)Student Activities		513000				0.73	39,328
	(43-7515-0100)University Village		513000				0.14	7,631
TOTAL Fairgood, Taricka L							1.00	53,981
Krafka, Cindy A	Community Outreach Coord-Native American	00064776	263300	12			1.000	43,700
TOTAL 513000 MGR/PROFESSIONAL SAL							2.130	105,273
514000 CLER/TECH/SERV WAGES								
Jordan, Nikola	Office Associate	00063669	242409	12	2080	15.888	1.000	33,047
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063715	195500	12	634	9.000	0.300	5,703
SUBTOTAL NONFACULTY							4.430	260,684
SUBTOTAL SALARIES & WAGES							4.430	260,684
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,691
519200 FICA CONTRIBUTION								18,035
519300 HEALTH INSURANCE CONTRIBUTION								27,969
519400 LIFE INSURANCE CONTRIBUTION								826
SUBTOTAL BENEFITS							64,521	
TOTAL PERSONAL SERVICES							325,205	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,462
530000 OPERATING SUPPLIES								1,229
540000 TRAVEL EXPENSE								606
TOTAL NET OPERATING EXPENSES							18,297	
COST OBJECT TOTAL							343,502	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Summer Scholars (41-4207-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00063067	090016	12	771	9.000	0.370	6,936
SUBTOTAL NONFACULTY							0.370	6,936
SUBTOTAL SALARIES & WAGES							0.370	6,936
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								480
TOTAL PERSONAL SERVICES								7,416
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
TOTAL NET OPERATING EXPENSES								23,371
COST OBJECT TOTAL								30,787

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Counseling (07)
COST OBJECT: Cultural Awareness Programming (41-4207-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							487
530000	OPERATING SUPPLIES							10,338
	TOTAL NET OPERATING EXPENSES							10,825
	COST OBJECT TOTAL							10,825

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services (41-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garcia, Yanira	Admissions Representative	00061120	252303	12			0.960	37,948
	(42-4208-0200)Recruitment Services SASF		513000				0.04	1,733
	TOTAL Garcia, Yanira						1.00	39,681
Mangiameli, Heather N	Admissions Representative	00064511	252303	12			0.570	19,619
	(42-4208-0200)Recruitment Services SASF		513000				0.43	14,470
	TOTAL Mangiameli, Heather N						1.00	34,089
Smith II, Darrell R	Sr. Admissions Representative, Diversity	00061450	252303	12			1.000	39,663
TBA	Admissions Representative	00062380	252303	12			0.070	2,638
TBA	Events Coordinator/Admissions Rep	00065660	252303	12			1.000	40,288
Hatfield-Reeker, Vanessa M	Assistant Director	00060118	253300	12			0.950	37,225
	(42-4208-0200)Recruitment Services SASF		513000				0.05	3,169
	TOTAL Hatfield-Reeker, Vanessa M						1.00	40,394
Stover, Lina T	Associate Director, Recruitment	00065264	253300	12			0.200	11,436
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,302
	(42-4208-0200)Recruitment Services SASF		513000				0.74	40,237
	TOTAL Stover, Lina T						1.00	54,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.750	188,817
	SUBTOTAL NONFACULTY						4.750	188,817
	SUBTOTAL SALARIES & WAGES						4.750	188,817
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							13,100
	519200 FICA CONTRIBUTION							13,063
	519300 HEALTH INSURANCE CONTRIBUTION							20,712
	519400 LIFE INSURANCE CONTRIBUTION							612
	SUBTOTAL BENEFITS							47,487
	TOTAL PERSONAL SERVICES							236,304
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							76,540
	TOTAL NET OPERATING EXPENSES							76,540
	COST OBJECT TOTAL							312,844

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming (41-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cammarano, Kristina M	Director, Nw Stdt & Fam Pgms & Ldrshp Pg	00061318	253310				0.160	12,408
	(42-4208-0300)New Student Programming SASF		513000				0.28	37,358
	(42-4250-0100)Student Activities		513000				0.56	43,564
	TOTAL Cammarano, Kristina M						1.00	93,330
	SUBTOTAL NONFACULTY						0.160	12,408
	SUBTOTAL SALARIES & WAGES						0.160	12,408
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							861
	519200 FICA CONTRIBUTION							858
	519300 HEALTH INSURANCE CONTRIBUTION							1,361
	519400 LIFE INSURANCE CONTRIBUTION							40
	SUBTOTAL BENEFITS							3,120
	TOTAL PERSONAL SERVICES							15,528
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							100,000
	TOTAL NET OPERATING EXPENSES							100,000
	COST OBJECT TOTAL							115,528

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Catalog (30)
COST OBJECT: Catalog (41-4230-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							11,783
	TOTAL NET OPERATING EXPENSES							11,783
	COST OBJECT TOTAL							11,783

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
513000 MGR/PROFESSIONAL SAL									
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	25,917	
	(43-7701-0100)Athletics Administration		513000				0.47	25,752	
	(42-4231-0200)Transcript Charges		513000				0.06	3,166	
	TOTAL Anderson, Tracie Lynne						1.00	54,835	
Junker, Allison Marie	Associate Registrar	00064567	253306	12			1.000	59,631	
Goldsberry, Mark Alan	Director of University Registrar	00062607	254300	12			0.960	90,320	
	(42-4231-0200)Transcript Charges		513000				0.04	4,101	
	TOTAL Goldsberry, Mark Alan						1.00	94,421	
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.430	175,868	
514000 CLER/TECH/SERV WAGES									
Bowley, Barbara J	Enrollment Specialist II	00061117	241409	12	1872	15.207	0.900	28,406	
	(42-4231-0200)Transcript Charges		514000				0.10	3,225	
	TOTAL Bowley, Barbara J						1.00	31,631	
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	1622	16.118	0.780	26,145	
	(42-4231-0100)Office of the University Regis		514000				0.22	7,381	
	TOTAL Stanek, Nancy A						1.00	33,526	
Diener, Barbara A	Clerical Assistant III	00061109	242409	12	2080	17.778	1.000	36,978	
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	2018	16.178	0.970	32,643	
	(42-4231-0100)Office of the University Regis		514000				0.03	1,008	
	TOTAL Stradling, Patsy G						1.00	33,651	
French, Tammie	Clerical Assistant III	00061116	242415	12	1976	24.587	0.950	48,534	
	(42-4231-0100)Office of the University Regis		514000				0.05	2,607	
	TOTAL French, Tammie						1.00	51,141	
Byrd, Amanda M	Education Records Associate	00061121	252500	12	355	16.331	0.170	5,793	
	(42-4231-0300)Articulation Activities SASF		514000				0.08	2,584	
	(42-4231-0100)Office of the University Regis		514000				0.75	25,591	
	TOTAL Byrd, Amanda M						1.00	33,968	
Miller, Kristen E	Education Records Associate	00061111	252500	12	2018	14.617	0.970	29,329	
	(42-4231-0100)Office of the University Regis		514000				0.03	1,075	
	TOTAL Miller, Kristen E						1.00	30,404	
Harrington, Matthew G	Communications Coordinator	00061576	342502	12	1560	18.427	0.750	28,615	
	(42-4231-0200)Transcript Charges		514000				0.25	9,714	
	TOTAL Harrington, Matthew G						1.00	38,329	
	TOTAL 514000 CLER/TECH/SERV WAGES						6.490	236,443	
SUBTOTAL NONFACULTY							8.920	412,311	
SUBTOTAL SALARIES & WAGES							6625	8.920	412,311

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Office of the University Registrar (41-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							28,606
519200	FICA CONTRIBUTION							28,524
519300	HEALTH INSURANCE CONTRIBUTION							45,226
519400	LIFE INSURANCE CONTRIBUTION							1,336
	SUBTOTAL BENEFITS							103,692
	TOTAL PERSONAL SERVICES							516,003
	COST OBJECT TOTAL							516,003

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (32)

COST OBJECT: Undergraduate Admissions (41-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								28,099
519400 LIFE INSURANCE CONTRIBUTION								830
	SUBTOTAL BENEFITS							64,424
	TOTAL PERSONAL SERVICES							320,588
	COST OBJECT TOTAL							320,588

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Admissions (32)
COST OBJECT: Campus Visits (41-4232-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	12	7177	9.000	3.450	64,592
SUBTOTAL NONFACULTY							3.450	64,592
SUBTOTAL SALARIES & WAGES							3.450	64,592
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								4,468
TOTAL PERSONAL SERVICES								69,060
COST OBJECT TOTAL								69,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships (41-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								81,026
519400 LIFE INSURANCE CONTRIBUTION								2,394
	SUBTOTAL BENEFITS							186,563
	TOTAL PERSONAL SERVICES							936,687
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								29,033
530000 OPERATING SUPPLIES								1,457
540000 TRAVEL EXPENSE								205
	TOTAL NET OPERATING EXPENSES							30,695
	COST OBJECT TOTAL							967,382

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Military and Veterans Services (34)

COST OBJECT: Military and Veterans Services (41-4234-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00065458	090013	12			0.000	6,330
Meyer, Leah S	Associate Director	00065320	243300	12			1.000	50,687
Saldana Jr, Javier	Veterans Coordinator	00065336	252300	12			1.000	37,761
TBA	Director, Office of Military & Veteran S	00065319	253300	12			1.000	66,137
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	160,915
514000 CLER/TECH/SERV WAGES								
Williamson, Heather	Office Associate	00061054	242409	12	1040	15.150	0.500	15,756
TBA	Assistant Veteran Coordinator	00061471	252500	12	2080	15.720	1.000	32,698
TBA	Assistant Veterans Coordinator	00061853	252500	12	1040	17.043	0.500	17,725
	TOTAL 514000 CLER/TECH/SERV WAGES						2.000	66,179
	SUBTOTAL NONFACULTY						5.000	227,094
	SUBTOTAL SALARIES & WAGES						5.000	227,094
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							15,317
	519200 FICA CONTRIBUTION							15,711
	519300 HEALTH INSURANCE CONTRIBUTION							24,215
	519400 LIFE INSURANCE CONTRIBUTION							716
	SUBTOTAL BENEFITS							55,959
	TOTAL PERSONAL SERVICES							283,053
	COST OBJECT TOTAL							283,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: Academic & Career Development Center (41-4236-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								484,534

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (41-4250-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Pickett, William Lee	Director of MBSC and Student Involvement	00065554	244300				0.500	48,422
	(43-4253-0100)MBSC		513000				0.50	48,424
	TOTAL Pickett, William Lee						1.00	96,846
	SUBTOTAL NONFACULTY						0.500	48,422
	SUBTOTAL SALARIES & WAGES						0.500	48,422
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,360
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								5,311
519400 LIFE INSURANCE CONTRIBUTION								157
	SUBTOTAL BENEFITS							12,178
	TOTAL PERSONAL SERVICES							60,600
	COST OBJECT TOTAL							60,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Health Promotion (41-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061084	095175	02			0.330	13,590
SUBTOTAL NONFACULTY							0.330	13,590
SUBTOTAL SALARIES & WAGES							0.330	13,590
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								940
TOTAL PERSONAL SERVICES								14,530
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								5,902
560000 GOVERNMENT AID								
TOTAL NET OPERATING EXPENSES								8,136
COST OBJECT TOTAL								22,666

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4290-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								2,314
	SUBTOTAL BENEFITS							2,314
	TOTAL PERSONAL SERVICES							2,314
	COST OBJECT TOTAL							2,314

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4290-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800 WORKERS COMPENSATION								22,463
	SUBTOTAL BENEFITS							22,463
	TOTAL PERSONAL SERVICES							22,463
	COST OBJECT TOTAL							22,463

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Student Affrs - Technology Fee (42-4201-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								35,000
TOTAL NET OPERATING EXPENSES								35,000
COST OBJECT TOTAL								35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Student Affairs SASF (42-4201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Graphic Designer	00065582	322302	12			0.380	12,638
516000 STUDENT WAGES								
Student Worker	Student Worker	00061099	095500	12	1598	9.000	0.770	14,385
SUBTOTAL NONFACULTY							1.150	27,023
SUBTOTAL SALARIES & WAGES							1.150	27,023
BENEFITS								
519200 FICA CONTRIBUTION								967
519300 HEALTH INSURANCE CONTRIBUTION								756
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								109
SUBTOTAL BENEFITS								1,893
TOTAL PERSONAL SERVICES								28,916
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								379
TOTAL NET OPERATING EXPENSES								379
COST OBJECT TOTAL								29,295

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: Incident Command Emergency Planning SASF (42-4201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Commencement (02)
COST OBJECT: New Student Convocation SASF (42-4202-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)								
DEPARTMENT: Enrollment Management (03)								
COST OBJECT: Enrollment Management SASF (42-4203-0100)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Correa, Omar G	Associate Vice Chancellor, EM	00065350	095112	12			0.590	92,084
	(42-2201-0500)Dual Enrollment Program		512100				0.18	32,894
	(41-4203-0100)Enrollment Management		512100				0.23	36,057
	TOTAL Correa, Omar G						1.00	161,035
513000 MGR/PROFESSIONAL SAL								
Meyer, Raechel A	Senior Graphic Designer	00060401	323302	12			0.330	22,832
	(43-4201-1100)Housing Adm Fee - Student Affa		513000				0.25	16,691
	(41-4201-0100)V/C Student Affairs & Enrollme		513000				0.42	28,514
	TOTAL Meyer, Raechel A						1.00	68,037
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00065469	095175	12			0.330	18,120
	SUBTOTAL NONFACULTY						1.250	133,036
	SUBTOTAL SALARIES & WAGES						1.250	133,036
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,194
	519200 FICA CONTRIBUTION							7,276
	519300 HEALTH INSURANCE CONTRIBUTION							9,805
	519400 LIFE INSURANCE CONTRIBUTION							207
	519800 WORKERS COMPENSATION							368
	SUBTOTAL BENEFITS							26,850
	TOTAL PERSONAL SERVICES							159,886
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							211,437
	530000 OPERATING SUPPLIES							7,000
	TOTAL NET OPERATING EXPENSES							218,437
	COST OBJECT TOTAL							378,323

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Enrollment Management (03)

COST OBJECT: Business Systems Intelligence SASF (42-4203-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tilford, Christine A	Associate Director, Business Systems Int (41-4203-0200)Business Systems Intelligence	00061628	303300 513000	12			0.170	12,445
	TOTAL Tilford, Christine A						0.83	62,249
							1.00	74,694
Martin, Patricia M	Enrollment Management Analyst (42-4231-0200)Transcript Charges	00065526	303302 513000	12			0.770	41,552
	TOTAL Martin, Patricia M						0.23	12,448
							1.00	54,000
Rejda, Laura G	Enrollment Management Analyst I (41-4203-0200)Business Systems Intelligence	00065323	303302 513000	12			0.120	6,233
	TOTAL Rejda, Laura G						0.88	47,767
							1.00	54,000
TBA	Enrollment Management Analyst I	00060824	303302	12			1.000	56,273
White, Patricia A	Enrollment Management Analyst II	00064870	303302	12			1.000	70,850
Adler, Craig Allen	Director, Business Systems Intelligence	00065352	304300	12			1.000	84,746
	TOTAL 513000 MGR/PROFESSIONAL SAL						4.060	272,099
	SUBTOTAL NONFACULTY						4.060	272,099
	SUBTOTAL SALARIES & WAGES						4.060	272,099
BENEFITS								
519100 RETIREMENT CONTRIBUTION								20,497
519200 FICA CONTRIBUTION								19,684
519300 HEALTH INSURANCE CONTRIBUTION								35,585
519400 LIFE INSURANCE CONTRIBUTION								490
519800 WORKERS COMPENSATION								871
	SUBTOTAL BENEFITS							77,127
	TOTAL PERSONAL SERVICES							349,226
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,192
	TOTAL NET OPERATING EXPENSES							10,192
	COST OBJECT TOTAL							359,418

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Enrollment Management (03)
COST OBJECT: Marketing SASF (42-4203-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kennedy, Angela M	Creative Director	00065372	323302	12			0.340	21,576
	(41-4410-0100)University Communications		513000				0.66	41,000
	TOTAL Kennedy, Angela M						1.00	62,576
Owen, Erin F	Exec Director & Asst to the Chancellor	00065369	344302	12			0.280	34,126
	(41-4101-0100)Chancellor		513000				0.00	5,000
	(41-4410-0100)University Communications		513000				0.72	89,801
	TOTAL Owen, Erin F						1.00	128,927
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.620	55,702
	SUBTOTAL NONFACULTY						0.620	55,702
	SUBTOTAL SALARIES & WAGES						0.620	55,702
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,132
519200 FICA CONTRIBUTION								3,908
519300 HEALTH INSURANCE CONTRIBUTION								10,072
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								178
	SUBTOTAL BENEFITS							18,390
	TOTAL PERSONAL SERVICES							74,092
	COST OBJECT TOTAL							74,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Teacher Placement (05)
COST OBJECT: Teacher Placement Career Fair (42-4205-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							8,000
	TOTAL NET OPERATING EXPENSES							8,000
	COST OBJECT TOTAL							8,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Testing (42-4206-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00063696	195500	12	1357	9.000	0.650	12,210
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00063818	095560	12	1833	9.000	0.880	12,289
SUBTOTAL NONFACULTY							1.530	24,499
SUBTOTAL SALARIES & WAGES							1.530	24,499
BENEFITS								
519200 FICA CONTRIBUTION								296
519800 WORKERS COMPENSATION								123
SUBTOTAL BENEFITS								419
TOTAL PERSONAL SERVICES								24,918
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,066
530000 OPERATING SUPPLIES								5,066
TOTAL NET OPERATING EXPENSES								10,132
COST OBJECT TOTAL								35,050

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Testing Center SASF (42-4206-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Golka, John M	Director, Testing Center	00061133	253300	12			0.700	48,510
	(41-4206-0300)Testing Center		513000				0.30	20,726
	TOTAL Golka, John M						1.00	69,236
514000 CLER/TECH/SERV WAGES								
Amend, Holly S	Staff Assistant	00062077	242409	12	2080	18.226	1.000	37,910
	SUBTOTAL NONFACULTY						1.700	86,420
	SUBTOTAL SALARIES & WAGES						1.700	86,420
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,914
	519200 FICA CONTRIBUTION							6,396
	519300 HEALTH INSURANCE CONTRIBUTION							12,776
	519400 LIFE INSURANCE CONTRIBUTION							155
	519800 WORKERS COMPENSATION							276
	SUBTOTAL BENEFITS							26,517
	TOTAL PERSONAL SERVICES							112,937
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							245
	TOTAL NET OPERATING EXPENSES							245
	COST OBJECT TOTAL							113,182

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: TOEFL & TOEIC Testing (42-4206-0175)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							14,000
	TOTAL NET OPERATING EXPENSES							15,000
	COST OBJECT TOTAL							15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Computer-Based Testing Program (42-4206-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bredensteiner, Wendy L	Staff Assistant	00061596	242409	12	2080	15.892	1.000	33,055
Roland, Tina M	Staff Assistant	00064130	242409	12	2080	15.300	1.000	31,824
TOTAL 514000 CLER/TECH/SERV WAGES							2.000	64,879
SUBTOTAL NONFACULTY							2.000	64,879
SUBTOTAL SALARIES & WAGES							2.000	64,879
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,546
519200 FICA CONTRIBUTION								4,212
519300 HEALTH INSURANCE CONTRIBUTION								20,910
519400 LIFE INSURANCE CONTRIBUTION								127
519800 WORKERS COMPENSATION								326
SUBTOTAL BENEFITS								28,121
TOTAL PERSONAL SERVICES								93,000
COST OBJECT TOTAL								93,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Testing (06)

COST OBJECT: Testing University Seminar (42-4206-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								150
	TOTAL NET OPERATING EXPENSES							150
	COST OBJECT TOTAL							150

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Testing (06)
COST OBJECT: Accessibility Services (42-4206-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								43,021
TOTAL NET OPERATING EXPENSES								43,021
COST OBJECT TOTAL								43,021

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Enrollment Services SASF (42-4208-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wingert, Eric L	Lead Software Developer	00064596	303321	12			0.810	74,441
	(41-2903-0100)Administrative Computing (ADIS		513000				0.19	17,631
	TOTAL Wingert, Eric L						1.00	92,072
	SUBTOTAL NONFACULTY						0.810	74,441
	SUBTOTAL SALARIES & WAGES						0.810	74,441
BENEFITS								
519100	RETIREMENT CONTRIBUTION							5,955
519200	FICA CONTRIBUTION							5,628
519300	HEALTH INSURANCE CONTRIBUTION							4,440
519400	LIFE INSURANCE CONTRIBUTION							134
519800	WORKERS COMPENSATION							238
	SUBTOTAL BENEFITS							16,395
	TOTAL PERSONAL SERVICES							90,836
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							79,442
	TOTAL NET OPERATING EXPENSES							79,442
	COST OBJECT TOTAL							170,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment Services SASF (42-4208-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Garcia, Yanira	Admissions Representative	00061120	252303	12			0.040	1,733
	(41-4208-0100)Recruitment Services		513000				0.96	37,948
	TOTAL Garcia, Yanira						1.00	39,681
Mangiameli, Heather N	Admissions Representative	00064511	252303	12			0.430	14,470
	(41-4208-0100)Recruitment Services		513000				0.57	19,619
	TOTAL Mangiameli, Heather N						1.00	34,089
TBA	Admissions Representative	00062380	252303	12			0.930	35,518
Hatfield-Reeker, Vanessa M	Assistant Director	00060118	253300	12			0.050	3,169
	(41-4208-0100)Recruitment Services		513000				0.95	37,225
	TOTAL Hatfield-Reeker, Vanessa M						1.00	40,394
Stover, Lina T	Associate Director, Recruitment	00065264	253300	12			0.740	40,237
	(42-2201-0500)Dual Enrollment Program		513000				0.06	3,302
	(41-4208-0100)Recruitment Services		513000				0.20	11,436
	TOTAL Stover, Lina T						1.00	54,975
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.190	95,127
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	1197	9.000	0.580	10,776
	SUBTOTAL NONFACULTY						2.770	105,903
	SUBTOTAL SALARIES & WAGES						2.770	105,903
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							5,528
	519200 FICA CONTRIBUTION							7,062
	519300 HEALTH INSURANCE CONTRIBUTION							11,995
	519400 LIFE INSURANCE CONTRIBUTION							171
	519800 WORKERS COMPENSATION							305
	SUBTOTAL BENEFITS							25,061
	TOTAL PERSONAL SERVICES							130,964
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							123,768
	530000 OPERATING SUPPLIES							9,605
	TOTAL NET OPERATING EXPENSES							133,373
	COST OBJECT TOTAL							264,337

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Recruitment/Admit Events SASF (42-4208-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							95,000
	TOTAL NET OPERATING EXPENSES							95,000
	COST OBJECT TOTAL							95,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: New Student Programming SASF (42-4208-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Cammarano, Kristina M	Senior Director, Student Success	00065457	095180	12			0.000	15,000
	(41-4208-0300)New Student Programming		513000				0.16	12,408
	(42-4250-0100)Student Activities		513000				0.56	43,564
	TOTAL Cammarano, Kristina M						1.00	93,330
Bard, Katherine A	Asst Director, Sdnt Access & Ldrshp Pgm	00065580	242300	12			1.000	40,800
TBA	Assoc Director, New Student & Family Pgm	00064353	253300	12			1.000	48,340
Cammarano, Kristina M	Director, Nw Stdt & Fam Pgms & Ldrshp Pg	00061318	253310	12			0.280	22,358
	(41-4208-0300)New Student Programming		513000				0.16	12,408
	(42-4250-0100)Student Activities		513000				0.56	43,564
	TOTAL Cammarano, Kristina M						1.00	93,330
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.280	126,498
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	12			0.330	18,833
516000 STUDENT WAGES								
Student Worker	Student Worker	00061164	095500	12	2001	9.000	0.960	18,008
Student Worker	Student Worker	00061881	095500	12	7921	9.000	3.810	71,291
	TOTAL 516000 STUDENT WAGES						4.770	89,299
	SUBTOTAL NONFACULTY						7.380	234,630
	SUBTOTAL SALARIES & WAGES						7.380	234,630
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,559
	519200 FICA CONTRIBUTION							8,708
	519300 HEALTH INSURANCE CONTRIBUTION							21,883
	519400 LIFE INSURANCE CONTRIBUTION							200
	519800 WORKERS COMPENSATION							406
	SUBTOTAL BENEFITS							40,756
	TOTAL PERSONAL SERVICES							275,386
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							72,293
	560000 GOVERNMENT AID							3,548
	TOTAL NET OPERATING EXPENSES							75,841
	COST OBJECT TOTAL							351,227

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Recruitment (08)

COST OBJECT: Campus Tour/Visit Program SASF (42-4208-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Young, Abbey N	Coordinator, Campus Visits	00065477	252300	12			1.000	38,767
515000 OTH ACAD SAL & WAGES								
Graduate Assistant	Graduate Assistant	00061464	095175	12			0.330	18,120
516000 STUDENT WAGES								
Student Worker	Student Worker	00065468	095500	12	1664	9.000	0.800	15,000
SUBTOTAL NONFACULTY							2.130	71,887
SUBTOTAL SALARIES & WAGES							2.130	71,887
BENEFITS								
519200 FICA CONTRIBUTION								2,892
519300 HEALTH INSURANCE CONTRIBUTION								5,478
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								124
SUBTOTAL BENEFITS								8,564
TOTAL PERSONAL SERVICES								80,451
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,587
560000 GOVERNMENT AID								8,080
TOTAL NET OPERATING EXPENSES								72,667
COST OBJECT TOTAL								153,118

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schill, Matthew T	Senior Associate Registrar	00064865	253300	12			0.710	52,180
	(42-4231-0200)Transcript Charges		513000				0.29	20,860
	TOTAL Schill, Matthew T						1.00	73,040
Wilcox, Charlene J	Curriculum & Degree Audit Coordinator	00061110	253300	12			1.000	57,393
Olson, Jenna K	Associate Registrar	00060031	253306	12			0.810	42,709
	(42-4231-0300)Articulation Activities SASF		513000				0.07	3,659
	(42-4231-0200)Transcript Charges		513000				0.12	6,162
	TOTAL Olson, Jenna K						1.00	52,530
Ortega, Cara Jo	Associate Director, University Registrar	00065101	253306	12			0.090	4,934
	(42-4231-0300)Articulation Activities SASF		513000				0.51	27,981
	(42-4231-0200)Transcript Charges		513000				0.40	22,389
	TOTAL Ortega, Cara Jo						1.00	55,304
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.610	157,216
514000 CLER/TECH/SERV WAGES								
McCullough, Joan M	Enrollment Specialist II	00062862	241409	12	2080	16.628	1.000	34,586
Stanek, Nancy A	Enrollment Specialist II	00061105	241409	12	458	16.118	0.220	7,381
	(41-4231-0100)Office of the University Regis		514000				0.78	26,145
	TOTAL Stanek, Nancy A						1.00	33,526
Stradling, Patsy G	Clerical Assistant III	00061108	242409	12	62	16.178	0.030	1,008
	(41-4231-0100)Office of the University Regis		514000				0.97	32,643
	TOTAL Stradling, Patsy G						1.00	33,651
French, Tammie	Clerical Assistant III	00061116	242415	12	104	24.587	0.050	2,607
	(41-4231-0100)Office of the University Regis		514000				0.95	48,534
	TOTAL French, Tammie						1.00	51,141
Byrd, Amanda M	Education Records Associate	00061121	252500	12	1567	16.331	0.750	25,591
	(42-4231-0300)Articulation Activities SASF		514000				0.08	2,584
	(41-4231-0100)Office of the University Regis		514000				0.17	5,793
	TOTAL Byrd, Amanda M						1.00	33,968
Miller, Kristen E	Education Records Associate	00061111	252500	12	62	14.617	0.030	1,075
	(41-4231-0100)Office of the University Regis		514000				0.97	29,329
	TOTAL Miller, Kristen E						1.00	30,404
	TOTAL 514000 CLER/TECH/SERV WAGES						2.080	72,248
516000 STUDENT WAGES								
Student Worker	Student Worker	00062331	095500	12	1249	9.000	0.600	11,243
	SUBTOTAL NONFACULTY						5.290	240,707
	SUBTOTAL SALARIES & WAGES	6658					5.290	240,707

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Office of the University Registrar SASF (42-4231-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							14,470
519200	FICA CONTRIBUTION							16,539
519300	HEALTH INSURANCE CONTRIBUTION							60,611
519400	LIFE INSURANCE CONTRIBUTION							413
519800	WORKERS COMPENSATION							735
	SUBTOTAL BENEFITS							92,768
	TOTAL PERSONAL SERVICES							333,475
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							52,420
	TOTAL NET OPERATING EXPENSES							52,420
	COST OBJECT TOTAL							385,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of the University Registrar (31)
COST OBJECT: Transcript Charges (42-4231-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								16,949
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								359
	SUBTOTAL BENEFITS							31,217
	TOTAL PERSONAL SERVICES							130,738
	COST OBJECT TOTAL							130,738

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of the University Registrar (31)

COST OBJECT: Articulation Activities SASF (42-4231-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Olson, Jenna K	Associate Registrar	00060031	253306	12			0.070	3,659
	(42-4231-0100)Office of the University Regis		513000				0.81	42,709
	(42-4231-0200)Transcript Charges		513000				0.12	6,162
	TOTAL Olson, Jenna K						1.00	52,530
Ortega, Cara Jo	Associate Director, University Registrar	00065101	253306	12			0.510	27,981
	(42-4231-0100)Office of the University Regis		513000				0.09	4,934
	(42-4231-0200)Transcript Charges		513000				0.40	22,389
	TOTAL Ortega, Cara Jo						1.00	55,304
	TOTAL 513000 MGR/PROFESSIONAL SAL						0.580	31,640
514000 CLER/TECH/SERV WAGES								
Byrd, Amanda M	Education Records Associate	00061121	252500	12	158	16.331	0.080	2,584
	(41-4231-0100)Office of the University Regis		514000				0.17	5,793
	(42-4231-0100)Office of the University Regis		514000				0.75	25,591
	TOTAL Byrd, Amanda M						1.00	33,968
	SUBTOTAL NONFACULTY						0.660	34,224
	SUBTOTAL SALARIES & WAGES						0.660	34,224
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,406
	519200 FICA CONTRIBUTION							2,499
	519300 HEALTH INSURANCE CONTRIBUTION							6,179
	519400 LIFE INSURANCE CONTRIBUTION							62
	519800 WORKERS COMPENSATION							110
	SUBTOTAL BENEFITS							11,256
	TOTAL PERSONAL SERVICES							45,480
	COST OBJECT TOTAL							45,480

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Admissions (32)

COST OBJECT: Undergraduate Admissions SASF (42-4232-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							59,778
	TOTAL PERSONAL SERVICES							262,972
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							53,460
	TOTAL NET OPERATING EXPENSES							53,460
	COST OBJECT TOTAL							316,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: W/S & SEOG 25% (42-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGinnis, Daniel A	Assistant Director, Loans	00062617	253300				0.240	11,090
	(42-4233-0400)Financial Support and Scholars		513000				0.76	36,074
	TOTAL McGinnis, Daniel A						1.00	47,164
	SUBTOTAL NONFACULTY						0.240	11,090
	SUBTOTAL SALARIES & WAGES						0.240	11,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								468
519200 FICA CONTRIBUTION								520
519300 HEALTH INSURANCE CONTRIBUTION								1,860
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								26
	SUBTOTAL BENEFITS							2,886
	TOTAL PERSONAL SERVICES							13,976
	COST OBJECT TOTAL							13,976

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Pell Administrative Allocation (42-4233-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Shriver, Lynn E	Assistant Director	00064866	253300				0.280	14,565
	(41-4233-0100)Financial Support and Scholars		513000				0.72	38,289
	TOTAL Shriver, Lynn E						1.00	52,854
	SUBTOTAL NONFACULTY						0.280	14,565
	SUBTOTAL SALARIES & WAGES						0.280	14,565
BENEFITS								
519100 RETIREMENT CONTRIBUTION								483
519200 FICA CONTRIBUTION								406
519300 HEALTH INSURANCE CONTRIBUTION								2,513
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								22
	SUBTOTAL BENEFITS							3,435
	TOTAL PERSONAL SERVICES							18,000
	COST OBJECT TOTAL							18,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Office of Financial Support and Scholarships (33)

COST OBJECT: Financial Support and Scholarships SASF (42-4233-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McGinnis, Daniel A	Assistant Director, Loans	00062617	253300	12			0.760	36,074
	(42-4233-0100)W/S & SEOG 25%		513000				0.24	11,090
	TOTAL McGinnis, Daniel A						1.00	47,164
Volker, Janice P	Financial Support Systems Analyst	00061526	303324	12			0.370	20,507
	(41-4233-0100)Financial Support and Scholars		513000				0.63	34,709
	TOTAL Volker, Janice P						1.00	55,216
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.130	56,581
514000 CLER/TECH/SERV WAGES								
Lavene, Kent J	Financial Support Counselor	00061012	252305	12	2080	17.679	1.000	36,772
Smith, Linda J	Financial Support Associate	00061988	252500	12	1830	15.564	0.880	28,605
	(41-4233-0100)Financial Support and Scholars		514000				0.12	3,768
	TOTAL Smith, Linda J						1.00	32,373
	TOTAL 514000 CLER/TECH/SERV WAGES						1.880	65,377
	SUBTOTAL NONFACULTY						3.010	121,958
	SUBTOTAL SALARIES & WAGES						3.010	121,958
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,328
519200 FICA CONTRIBUTION								8,620
519300 HEALTH INSURANCE CONTRIBUTION								18,495
519400 LIFE INSURANCE CONTRIBUTION								222
519800 WORKERS COMPENSATION								391
	SUBTOTAL BENEFITS							37,056
	TOTAL PERSONAL SERVICES							159,014
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								12,558
	TOTAL NET OPERATING EXPENSES							12,558
	COST OBJECT TOTAL							171,572

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: ACDC - Distance Education Fee (42-4236-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wolfe, Marissa M	Program Coordinator/Advisor	00065475	253300				0.110	5,332
	(41-4236-0100)Academic & Career Development		513000				0.78	38,770
	(42-4236-0100)Career Fair		513000				0.11	5,613
	TOTAL Wolfe, Marissa M						1.00	49,715
	SUBTOTAL NONFACULTY						0.110	5,332
	SUBTOTAL SALARIES & WAGES						0.110	5,332
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							245
	519200 FICA CONTRIBUTION							347
	519300 HEALTH INSURANCE CONTRIBUTION							507
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							27
	SUBTOTAL BENEFITS							1,131
	TOTAL PERSONAL SERVICES							6,463
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							27,102
	TOTAL NET OPERATING EXPENSES							27,102
	COST OBJECT TOTAL							33,565

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Covington, Philip D	Senior Director of Student Life	00065456	095180	12			0.000	15,000
	(43-7510-0100)Maverick Village		513000				0.33	24,259
	(41-4201-0120)Student Conduct		513000				0.35	26,283
	(43-7515-0100)University Village		513000				0.32	24,258
	TOTAL Covington, Philip D						1.00	89,800
Cadwell, Elizabeth A	Greek Life Coordinator	00065633	252300	12			1.000	40,700
Fairgood, Taricka L	Associate Director, Multicultural Pgms	00063147	253300	12			0.730	39,328
	(41-4207-0200)Multicultural Student Support		513000				0.13	7,022
	(43-7515-0100)University Village		513000				0.14	7,631
	TOTAL Fairgood, Taricka L						1.00	53,981
Marshall, Bari L	Assistant Director, Student Involvement	00061314	253302	12			1.000	43,000
Spangler, Martha J	Asst. Director, Student Organizations	00061508	253302	12			1.000	40,700
Wolfe, Dustin C	Assistant Director, Frat & Sorority Life	00061317	253302	12			1.000	45,450
TBA	Assoc. Director, Student Invol/MBSC	00064931	253304	12			1.000	53,215
Cammarano, Kristina M	Director, Nw Stdt & Fam Pgms & Ldrshp Pg	00061318	253310	12			0.560	43,564
	(41-4208-0300)New Student Programming		513000				0.16	12,408
	(42-4208-0300)New Student Programming SASF		513000				0.28	37,358
	TOTAL Cammarano, Kristina M						1.00	93,330
TBA	Graphic Designer	00065582	322302	12			0.150	4,995
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.440	325,952
514000 CLER/TECH/SERV WAGES								
Krysl, Lydia J	Office Coordinator	00061321	242409	12	2080	16.650	1.000	34,632
516000 STUDENT WAGES								
Student Worker	Student Worker	00064676	095500	12	2081	9.000	1.000	18,725
	SUBTOTAL NONFACULTY						8.440	379,309
	SUBTOTAL SALARIES & WAGES						8.440	379,309
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							17,414
	519200 FICA CONTRIBUTION							22,275
	519300 HEALTH INSURANCE CONTRIBUTION							44,828
	519400 LIFE INSURANCE CONTRIBUTION							513
	519800 WORKERS COMPENSATION							1,091
	SUBTOTAL BENEFITS							86,121
	TOTAL PERSONAL SERVICES							465,430
OPERATING EXPENSE								
			6670					

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Student Activities (42-4250-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							177,255
530000	OPERATING SUPPLIES							25,000
540000	TRAVEL EXPENSE							5,000
	TOTAL NET OPERATING EXPENSES							207,255
	COST OBJECT TOTAL							672,685

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Facilities Fee (43-4201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								653,521
TOTAL NET OPERATING EXPENSES								653,521
COST OBJECT TOTAL								653,521

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
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UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: Housing Adm Fee - Student Affairs (43-4201-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Meyer, Raechel A	Senior Graphic Designer	00060401	323302				0.250	16,691
	(42-4203-0100)Enrollment Management SASF		513000				0.33	22,832
	(41-4201-0100)V/C Student Affairs & Enrollme		513000				0.42	28,514
	TOTAL Meyer, Raechel A						1.00	68,037
	SUBTOTAL NONFACULTY						0.250	16,691
	SUBTOTAL SALARIES & WAGES						0.250	16,691
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							768
	519200 FICA CONTRIBUTION							1,052
	519300 HEALTH INSURANCE CONTRIBUTION							1,903
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							84
	SUBTOTAL BENEFITS							3,824
	TOTAL PERSONAL SERVICES							20,515
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							30,485
	TOTAL NET OPERATING EXPENSES							30,485
	COST OBJECT TOTAL							51,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Office of Financial Support and Scholarships (33)
COST OBJECT: Veterans Affairs (43-4233-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								13,500
TOTAL NET OPERATING EXPENSES								13,500
COST OBJECT TOTAL								13,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Student Center (50)

COST OBJECT: Student Center Administration (43-4250-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Watts, Jessica L	Director, Business Operations MBSC	00061315	244302	12			1.000	95,150
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.900	46,076
	(43-4411-0100)MavCard Services		513000				0.10	5,119
	TOTAL Kieran, John K						1.00	51,195
TBA	Manager, Information Technology	00063560	303309	12			0.900	62,951
Brindisi, Casandra D	Marketing & Graphic Design Coordinator	00061746	322302	12			1.000	41,200
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	245,377
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	1664	18.759	0.800	31,215
	(43-4411-0100)MavCard Services		514000				0.20	7,804
	TOTAL Frye, Brenda M						1.00	39,019
Slavin, Paula J	Staff Secretary III	00061299	242409	12	2080	17.454	1.000	36,304
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	1664	29.025	0.800	48,298
	(43-4411-0100)MavCard Services		514000				0.20	12,074
	TOTAL Hotaling, Gina M						1.00	60,372
Ortiz, Francis G	Technology Support Associate	00060823	302501	12	416	18.300	0.200	7,613
	(43-4411-0100)MavCard Services		514000				0.80	30,451
	TOTAL Ortiz, Francis G						1.00	38,064
	TOTAL 514000 CLER/TECH/SERV WAGES						2.800	123,430
	SUBTOTAL NONFACULTY						6.600	368,807
	SUBTOTAL SALARIES & WAGES						6.600	368,807
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							16,738
	519200 FICA CONTRIBUTION							22,895
	519300 HEALTH INSURANCE CONTRIBUTION							61,138
	519400 LIFE INSURANCE CONTRIBUTION							5,923
	519800 WORKERS COMPENSATION							2,065
	SUBTOTAL BENEFITS							108,759
	TOTAL PERSONAL SERVICES							477,566
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							97,434
	TOTAL NET OPERATING EXPENSES							97,434
	COST OBJECT TOTAL							575,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Student Center (50)
COST OBJECT: Child Care Center (43-4250-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Dey, Monica S	Assistant Director	00061936	242300	12			1.000	38,414
Hove, Dawn M	Director, Child Care Center	00061935	263304	12			1.000	63,558
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	101,972
514000 CLER/TECH/SERV WAGES								
Abram, Frederick C	Lead Teacher	00062319	262701	12	2080	12.000	1.000	24,960
Jones Miller, Cassandra M	Lead Teacher	00062056	262701	12	2080	13.814	1.000	28,733
Liu, Megan	Lead Teacher	00061938	262701	12	2080	12.000	1.000	24,960
Swinarski, Efigenia	Lead Teacher	00061939	262701	12	2080	16.441	1.000	34,197
TBA	Lead Teacher	00061937	262701	12	2080	14.249	1.000	29,638
Jacobsen, Rick L	Food Tech II	00063512	281704	12	2080	13.244	1.000	27,548
Schultz, Fred B	Chef	00061283	282703	12	416	19.145	0.200	7,964
	(43-4252-0100)Food Service		514000				0.80	31,857
TOTAL Schultz, Fred B							1.00	39,821
TOTAL 514000 CLER/TECH/SERV WAGES							6.200	178,000
516000 STUDENT WAGES								
Student Worker	Student Worker	00061944	095500	12		9.000	12.500	234,025
SUBTOTAL NONFACULTY							20.700	513,997
SUBTOTAL SALARIES & WAGES							20.700	513,997
BENEFITS								
519100 RETIREMENT CONTRIBUTION								15,309
519200 FICA CONTRIBUTION								24,170
519300 HEALTH INSURANCE CONTRIBUTION								59,719
519400 LIFE INSURANCE CONTRIBUTION								433
519800 WORKERS COMPENSATION								2,583
SUBTOTAL BENEFITS								102,214
TOTAL PERSONAL SERVICES								616,211
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								78,969
530000 OPERATING SUPPLIES								34,820
TOTAL NET OPERATING EXPENSES								113,789
COST OBJECT TOTAL								730,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Svendsen, Gina A	E-Commerce Coordinator	00061747	242300	12			1.000	48,840
Davis, Dale P	Assistant Manager, Course Materials	00061325	243324	12			1.000	58,653
Dib, Amber R	Assistant Manager, General Merchandise	00061324	243324	12			1.000	55,963
Dunn, Andrea C	Assistant Manager, Operations	00061334	243324	12			1.000	48,000
Hager, Eric M	Manager, Bookstore	00061326	243325	12			1.000	93,634
TOTAL 513000 MGR/PROFESSIONAL SAL							5.000	305,090
514000 CLER/TECH/SERV WAGES								
Bromley-Chung, Roxanne J	Retail Assistant	00061337	241400	12	2080	18.646	1.000	38,784
Zuerlein, Stella M	Cashier	00061330	241404	12	2080	11.470	1.000	23,858
Kramer, Dan E	Sales Clerk	00061335	241412	12	2080	11.584	1.000	24,095
Swedenburg, Alicia Mae	Sales Clerk	00061333	241412	12	2080	14.190	1.000	29,515
Emerine, Pamela B	Retail Associate	00061336	242400	12	2080	14.865	1.000	30,919
Moore, Lisa G	Retail Associate	00061329	242400	12	2080	14.865	1.000	30,919
TBA	Accounting Clerk III	00061331	242401	12	2080	16.674	1.000	34,682
Sandoval, Kristina A	Office Supervisor	00061338	242410	12	2080	19.549	1.000	40,662
Traub, Matthew J	Supply Control Clerk II	00061327	321703	12	2080	15.733	1.000	32,725
TOTAL 514000 CLER/TECH/SERV WAGES							9.000	286,159
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061341	095560	12	6475	9.000	3.110	59,296
SUBTOTAL NONFACULTY							17.110	650,545
SUBTOTAL SALARIES & WAGES							17.110	650,545
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,738
519200 FICA CONTRIBUTION								41,165
519300 HEALTH INSURANCE CONTRIBUTION								133,290
519400 LIFE INSURANCE CONTRIBUTION								992
519800 WORKERS COMPENSATION								3,269
SUBTOTAL BENEFITS								211,454
TOTAL PERSONAL SERVICES								861,999
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								262,647
530000 OPERATING SUPPLIES								48,000
540000 TRAVEL EXPENSE								3,500
570000 COST OF GOODS SOLD								5,633,854
TOTAL NET OPERATING EXPENSES								5,948,001

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Bookstore (51)

COST OBJECT: University Bookstore (43-4251-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								6,810,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Manager, Catering	00061257	283304	12			1.000	50,875
Williams, Branden	Manager, Food Services	00061255	284301	12			1.000	80,000
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	130,875
514000 CLER/TECH/SERV WAGES								
Anderson, Christopher M	Retail Assistant	00061332	241400	12	2080	15.345	1.000	31,918
TBA	Cashier Supervisor	00061275	241404	12	2080	9.158	1.000	19,049
Crocker, Theresa Marie	Food Service Assistant	00061263	281704	12	2080	17.486	1.000	36,371
Jensen, Danette R	Food Services Assistant	00061293	281704	12	2080	12.150	1.000	25,272
Milton, Gina R	Food Service Assistant	00063644	281704	12	2080	13.426	1.000	27,926
Smith, Kirk M	Catering Assistant	00061279	281704	12	2080	13.591	1.000	28,269
TBA	Food Service Assistant	00061267	281704	12	2080	10.743	1.000	22,345
TBA	Food Service Assistant	00061274	281704	12	2080	13.206	1.000	27,468
TBA	Food Service Assistant	00061289	281704	12	1560	9.158	0.750	14,286
Brooks, Leon CC	Food Service Associate	00061286	282701	12	2080	13.260	1.000	27,581
Butler, Breland	Food Service Associate	00061287	282701	12	2080	13.260	1.000	27,581
Cecetka, Anna C	Food Service Associate	00061848	282701	12	2080	13.650	1.000	28,392
Chinowth, Jasmin G	Food Services Associate	00061266	282701	12	2080	13.260	1.000	27,581
Rivers, Crystal S	Food Service Associate - Dish Room	00061849	282701	12	2080	13.163	1.000	27,379
Robinson, Faith M	Food Service Associate	00061269	282701	12	2080	11.154	1.000	23,200
Sedlacek, Angela R	Food Service Associate	00061278	282701	12	2080	14.975	1.000	31,148
Shannon, Shelia M	Food Service Associate	00061847	282701	12	2080	13.000	1.000	27,040
Turek, Brittany J	Food Service Associate	00061290	282701	12	2080	13.163	1.000	27,379
Vilela Garcia, Jaime M	Food Service Associate	00061276	282701	12	2080	13.390	1.000	27,851
Buethe, Christopher Michael	Food Service Supervisor	00064707	282703	12	2080	14.763	1.000	30,707
Hanson, Tanya Michelle	Food Service Supervisor	00061288	282703	12	2080	23.502	1.000	48,884
McGrath, Kendall Marie	Food Service Supervisor - 1st Floor Ops	00061851	282703	12	2080	15.450	1.000	32,136
Schultz, Fred B	Chef	00061283	282703	12	1664	19.145	0.800	31,857
	(43-4250-0800)Child Care Center		514000				0.20	7,964
TOTAL Schultz, Fred B							1.00	39,821
Vaughn, Joseph C	Chef	00061850	282703	12	2080	16.320	1.000	33,946
Casart, Greg J	Supply Control Clerk	00061271	321703	12	2080	14.858	1.000	30,905
TOTAL 514000 CLER/TECH/SERV WAGES							24.550	716,471
516000 STUDENT WAGES								
Student Worker	Student Worker	00061295	095500	12		9.000	29.560	553,364
SUBTOTAL NONFACULTY							56.110	1,400,710
SUBTOTAL SALARIES & WAGES							56.110	1,400,710

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Food Service (43-4252-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519100	RETIREMENT CONTRIBUTION							42,902
519200	FICA CONTRIBUTION							54,557
519300	HEALTH INSURANCE CONTRIBUTION							219,298
519400	LIFE INSURANCE CONTRIBUTION							1,148
519800	WORKERS COMPENSATION							6,163
	SUBTOTAL BENEFITS							324,068
	TOTAL PERSONAL SERVICES							1,724,778
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							319,910
530000	OPERATING SUPPLIES							134,423
540000	TRAVEL EXPENSE							1,750
550000	CAPITAL OUTLAY							2,450
570000	COST OF GOODS SOLD							1,081,218
	TOTAL NET OPERATING EXPENSES							1,539,751
	COST OBJECT TOTAL							3,264,529

GENERAL OPERATING BUDGET
 DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
 UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Food Service (52)
COST OBJECT: Convenience Store (43-4252-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
570000	COST OF GOODS SOLD							62,559
	TOTAL NET OPERATING EXPENSES							62,559
	COST OBJECT TOTAL							62,559

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC (43-4253-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								3,233
	SUBTOTAL BENEFITS							199,315
	TOTAL PERSONAL SERVICES							781,747
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								202,027
	TOTAL NET OPERATING EXPENSES							202,027
	COST OBJECT TOTAL							983,774

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: Welcome Week (43-4253-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,000
TOTAL NET OPERATING EXPENSES								24,000
COST OBJECT TOTAL								24,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Milo Bail Student Center (53)
COST OBJECT: MBSC Equip & Maint (43-4253-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								67,000
TOTAL NET OPERATING EXPENSES								67,000
COST OBJECT TOTAL								67,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Recreation Program (43-4255-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	SUBTOTAL BENEFITS							159,151
	TOTAL PERSONAL SERVICES							1,344,419
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							142,123
530000	OPERATING SUPPLIES							71,445
540000	TRAVEL EXPENSE							17,371
560000	GOVERNMENT AID							26,000
	TOTAL NET OPERATING EXPENSES							256,939
	COST OBJECT TOTAL							1,601,358

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Outdoor Venture Center (43-4255-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hanseling, Joseph W	Asst. Director, Outdoor Recreation	00061078	373304	12			0.480	19,756
	(43-4255-0100)HPER Recreation Program		513000				0.52	21,402
	TOTAL Hanseling, Joseph W						1.00	41,158
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12		9.000	5.040	94,327
	SUBTOTAL NONFACULTY						5.520	114,083
	SUBTOTAL SALARIES & WAGES						5.520	114,083
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							909
	519200 FICA CONTRIBUTION							7,188
	519300 HEALTH INSURANCE CONTRIBUTION							2,252
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							573
	SUBTOTAL BENEFITS							10,942
	TOTAL PERSONAL SERVICES							125,025
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							5,000
	530000 OPERATING SUPPLIES							17,000
	540000 TRAVEL EXPENSE							9,275
	TOTAL NET OPERATING EXPENSES							31,275
	COST OBJECT TOTAL							156,300

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: HPER Locker Room (43-4255-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Tercero Suazo, Hector A	Technical Consultant I	00061506	302302	12			0.250	9,707
	(43-4256-0100)Health Service		513000				0.25	9,707
	(43-4253-0100)MBSC		513000				0.50	19,414
	TOTAL Tercero Suazo, Hector A						1.00	38,828
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	1066	9.000	0.510	9,595
	SUBTOTAL NONFACULTY						0.760	19,302
	SUBTOTAL SALARIES & WAGES						0.760	19,302
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							447
	519200 FICA CONTRIBUTION							1,216
	519300 HEALTH INSURANCE CONTRIBUTION							1,107
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							97
	SUBTOTAL BENEFITS							2,877
	TOTAL PERSONAL SERVICES							22,179
OPERATING EXPENSE								
	530000 OPERATING SUPPLIES							12,821
	TOTAL NET OPERATING EXPENSES							12,821
	COST OBJECT TOTAL							35,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Masters Swim Program (43-4255-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	1186	9.000	0.570	10,675
SUBTOTAL NONFACULTY							0.570	10,675
SUBTOTAL SALARIES & WAGES							0.570	10,675
BENEFITS								
519200 FICA CONTRIBUTION								673
519800 WORKERS COMPENSATION								54
SUBTOTAL BENEFITS								727
TOTAL PERSONAL SERVICES								11,402
COST OBJECT TOTAL								11,402

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Campus Recreation (55)
COST OBJECT: Dome Operations (43-4255-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	External Relations/Special Events Coord	00065012	342300				1.000	46,138
516000 STUDENT WAGES								
Student Worker	Student Worker	00061085	095500	12	6632	9.000	3.190	59,688
SUBTOTAL NONFACULTY							4.190	105,826
SUBTOTAL SALARIES & WAGES							4.190	105,826
BENEFITS								
519200 FICA CONTRIBUTION								3,760
519800 WORKERS COMPENSATION								532
SUBTOTAL BENEFITS								4,292
TOTAL PERSONAL SERVICES								110,118
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,382
530000 OPERATING SUPPLIES								2,500
TOTAL NET OPERATING EXPENSES								20,882
COST OBJECT TOTAL								131,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Health Service (43-4256-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							152,423
530000	OPERATING SUPPLIES							3,631
560000	GOVERNMENT AID							910
	TOTAL NET OPERATING EXPENSES							156,964
	COST OBJECT TOTAL							812,460

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Alcohol and Drug Education (43-4256-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Frillman, Mark J	Alcohol & Drug Counselor	00064056	253305				1.000	54,981
Bock, Nathan W	Asst Director, Counseling & Health Svcs	00061136	293300				1.000	67,759
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	122,740
	SUBTOTAL NONFACULTY						2.000	122,740
	SUBTOTAL SALARIES & WAGES						2.000	122,740
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,646
519200 FICA CONTRIBUTION								7,733
519300 HEALTH INSURANCE CONTRIBUTION								13,992
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								617
	SUBTOTAL BENEFITS							28,111
	TOTAL PERSONAL SERVICES							150,851
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,103
	TOTAL NET OPERATING EXPENSES							15,103
	COST OBJECT TOTAL							165,954

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Alcohol Education (43-4256-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Hoffmann, Mary K	Licensed Mental Health Practitioner	00065482	293319	12			0.210	10,481
	(41-4207-0100)Counseling and Psychological S		513000				0.39	19,993
	(43-7515-0100)University Village		513000				0.40	19,916
	TOTAL Hoffmann, Mary K						1.00	50,390
	SUBTOTAL NONFACULTY						0.210	10,481
	SUBTOTAL SALARIES & WAGES						0.210	10,481
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							482
	519200 FICA CONTRIBUTION							660
	519300 HEALTH INSURANCE CONTRIBUTION							1,195
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							53
	SUBTOTAL BENEFITS							2,400
	TOTAL PERSONAL SERVICES							12,881
	COST OBJECT TOTAL							12,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Health Services (56)

COST OBJECT: Medical Supplies & Services (43-4256-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Jensen, Angelica L	Wellness Center Experience Coordinator	00065626	242300	12			0.050	2,050
	(43-4255-0100)HPER Recreation Program		513000				0.95	39,646
	TOTAL Jensen, Angelica L						1.00	41,696
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Office Associate	00064132	242409	12	1040	19.868	0.500	20,663
	(43-4256-0400)Insurance Refund		514000				0.50	20,663
	TOTAL Bond, Latrice N						1.00	41,326
Peterson, Amy J	ARRT R.T. X Ray Tech	00065156	292502	12	1061	21.477	0.510	22,787
	(43-4256-0350)X-ray		514000				0.49	21,885
	TOTAL Peterson, Amy J						1.00	44,672
	TOTAL 514000 CLER/TECH/SERV WAGES						1.010	43,450
	SUBTOTAL NONFACULTY						1.060	45,500
	SUBTOTAL SALARIES & WAGES						1.060	45,500
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,093
	519200 FICA CONTRIBUTION							2,867
	519300 HEALTH INSURANCE CONTRIBUTION							5,187
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							229
	SUBTOTAL BENEFITS							10,422
	TOTAL PERSONAL SERVICES							55,922
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							54,078
	TOTAL NET OPERATING EXPENSES							54,078
	COST OBJECT TOTAL							110,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: X-ray (43-4256-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Peterson, Amy J	ARRT R.T. X Ray Tech	00065156	292502	12	1019	21.477	0.490	21,885
	(43-4256-0300)Medical Supplies & Services		514000				0.51	22,787
	TOTAL Peterson, Amy J						1.00	44,672
	SUBTOTAL NONFACULTY						0.490	21,885
	SUBTOTAL SALARIES & WAGES						0.490	21,885
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,007
519200 FICA CONTRIBUTION								1,379
519300 HEALTH INSURANCE CONTRIBUTION								2,495
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								110
	SUBTOTAL BENEFITS							5,013
	TOTAL PERSONAL SERVICES							26,898
	COST OBJECT TOTAL							26,898

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Health Services (56)
COST OBJECT: Insurance Refund (43-4256-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Bond, Latrice N	Office Associate	00064132	242409	12	1040	19.868	0.500	20,663
	(43-4256-0300)Medical Supplies & Services		514000				0.50	20,663
	TOTAL Bond, Latrice N						1.00	41,326
	SUBTOTAL NONFACULTY						0.500	20,663
	SUBTOTAL SALARIES & WAGES						0.500	20,663
BENEFITS								
519100 RETIREMENT CONTRIBUTION								951
519200 FICA CONTRIBUTION								1,302
519300 HEALTH INSURANCE CONTRIBUTION								2,356
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								104
	SUBTOTAL BENEFITS							4,734
	TOTAL PERSONAL SERVICES							25,397
	COST OBJECT TOTAL							25,397

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Associate VC Student Affairs (01)

COST OBJECT: ED: Project Achieve yr-2 8/17 (44-4201-1002202)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Clancy, Melvin Allen	Director, Proj Ach TRiO Stdnt Supp Svcs	00062796	243300	12			1.000	67,876
Killeen-Brown, Patricia J	Project Achieve Specialist	00062802	253305	04			1.000	40,842
Siadek, Cindy A	Project Achieve Specialist	00065406	253305	04			0.800	32,799
	(41-4201-1500)Project Achieve		513000				0.20	8,200
	TOTAL Siadek, Cindy A						1.00	40,999
Sorensen-Birk, Constance	Project Achieve Specialist	00062803	253305	04			1.000	40,842
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.800	182,359
514000 CLER/TECH/SERV WAGES								
Pintor, Brittany S	Office Assistant	00065389	241409	12	2080	13.227	1.000	27,512
	SUBTOTAL NONFACULTY						4.800	209,871
	SUBTOTAL SALARIES & WAGES						4.800	209,871
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							9,654
	519200 FICA CONTRIBUTION							10,913
	519300 HEALTH INSURANCE CONTRIBUTION							16,160
	519400 LIFE INSURANCE CONTRIBUTION							210
	SUBTOTAL BENEFITS							36,937
	TOTAL PERSONAL SERVICES							246,808
	COST OBJECT TOTAL							246,808

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)

DEPARTMENT: Academic and Career Development Center (36)

COST OBJECT: FWS Job Location & Development 6/17 (44-4236-1170100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Pettid, Catherine M	Asst Vice Chancellor for Student Affairs	00061087	095013				0.260	32,779
	(41-4236-0100)Academic & Career Development		512100				0.65	82,410
	(42-4236-0100)Career Fair		512100				0.09	12,311
	TOTAL Pettid, Catherine M						1.00	127,500
	SUBTOTAL NONFACULTY						0.260	32,779
	SUBTOTAL SALARIES & WAGES						0.260	32,779
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,508
	519200 FICA CONTRIBUTION							1,705
	519300 HEALTH INSURANCE CONTRIBUTION							2,524
	519400 LIFE INSURANCE CONTRIBUTION							33
	SUBTOTAL BENEFITS							5,770
	TOTAL PERSONAL SERVICES							38,549
	COST OBJECT TOTAL							38,549

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Services (42)
DEPARTMENT: Associate VC Student Affairs (01)
COST OBJECT: UNF: Dreamers Pathway Comm Coordinator (47-4201-2008100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Lamas, Cristina	Program Coordinator/Advisor	00065609	252300	12			1.000	55,963
SUBTOTAL NONFACULTY							1.000	55,963
SUBTOTAL SALARIES & WAGES							1.000	55,963
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,183
519200 FICA CONTRIBUTION								2,630
519300 HEALTH INSURANCE CONTRIBUTION								4,421
519400 LIFE INSURANCE CONTRIBUTION								56
SUBTOTAL BENEFITS							9,290	
TOTAL PERSONAL SERVICES							65,253	
COST OBJECT TOTAL							65,253	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Vice Chancellor for Business & Finance (41-4301-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Conley, William Edward	Vice Chancellor	00061248	095110	12			1.000	231,547
Kirchner, Carol A	Associate Vice Chancellor	00061170	095112	12			1.000	165,050
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.000	396,597
514000 CLER/TECH/SERV WAGES								
Lamblin, Laura Marie	Administrative Assistant	00061178	242402	12	2080	23.881	1.000	49,672
SUBTOTAL NONFACULTY							3.000	446,269
SUBTOTAL SALARIES & WAGES							3.000	446,269
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,962
519200 FICA CONTRIBUTION								30,873
519300 HEALTH INSURANCE CONTRIBUTION								48,951
519400 LIFE INSURANCE CONTRIBUTION								1,446
SUBTOTAL BENEFITS								112,232
TOTAL PERSONAL SERVICES								558,501
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								3,076
530000 OPERATING SUPPLIES								1,318
TOTAL NET OPERATING EXPENSES								4,394
COST OBJECT TOTAL								562,895

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Travel/Equipment (41-4301-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							26,393
540000	TRAVEL EXPENSE							12,433
550000	CAPITAL OUTLAY							6,328
	TOTAL NET OPERATING EXPENSES							45,154
	COST OBJECT TOTAL							45,154

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: V/C Business and Finance (01)
COST OBJECT: Business & Finance - Indirect Cost (41-4301-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Kosmacek, Joyce L	Grants Accountant	00061617	243301	12			1.000	48,600
SUBTOTAL NONFACULTY							1.000	48,600
SUBTOTAL SALARIES & WAGES							1.000	48,600
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,888
519200 FICA CONTRIBUTION								3,552
519300 HEALTH INSURANCE CONTRIBUTION								5,771
SUBTOTAL BENEFITS							13,211	
TOTAL PERSONAL SERVICES							61,811	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								1,009
TOTAL NET OPERATING EXPENSES							1,009	
COST OBJECT TOTAL							62,820	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Finance (05)

COST OBJECT: Finance (41-4305-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Asst V/C & Director of Finance	00061180	095111	12			1.000	150,550
513000 MGR/PROFESSIONAL SAL								
Rock, Jennifer Louise	Assistant Budget Director	00061176	243309	12			1.000	72,000
Nielsen, Drew A	Compliance Officer	00061173	243338	12			1.000	88,841
Pfeiffer, Kathy J	Budget Director	00061175	244306	12			1.000	109,569
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	270,410
514000 CLER/TECH/SERV WAGES								
Marreel, Miranda R	Office Associate	00061172	242409	12	2080	17.052	1.000	35,468
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064247	095560	12	861	9.000	0.410	7,881
SUBTOTAL NONFACULTY							5.410	464,309
SUBTOTAL SALARIES & WAGES							5.410	464,309
BENEFITS								
519100 RETIREMENT CONTRIBUTION								31,667
519200 FICA CONTRIBUTION								32,121
519300 HEALTH INSURANCE CONTRIBUTION								50,066
519400 LIFE INSURANCE CONTRIBUTION								1,479
SUBTOTAL BENEFITS							115,333	
TOTAL PERSONAL SERVICES							579,642	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,987
530000 OPERATING SUPPLIES								2,197
TOTAL NET OPERATING EXPENSES							7,184	
COST OBJECT TOTAL							586,826	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Finance (05)
COST OBJECT: Administration Technology Support (41-4305-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								53,400
TOTAL NET OPERATING EXPENSES								53,400
COST OBJECT TOTAL								53,400

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Cashiering/Student Accounts (41-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Molgaard, Stacey L	Manager, Cashiering/Student Accounts	00061233	243300	12			1.000	72,451
514000 CLER/TECH/SERV WAGES								
Larson-Frederick, Heather A	Enrollment Specialist II	00061185	241404	12	2080	12.180	1.000	25,334
Nelsen, Jill L	Enrollment Specialist II	00061195	241404	12	2080	12.302	1.000	25,588
Forsythe, Amy R	Lead Cashier	00061237	242400	12	2080	17.991	1.000	37,421
Barth, Bryson L	Administrative Tech	00061234	242409	12	2080	16.675	1.000	34,684
Kronschnabel, Kim A	Administrative Tech I	00061194	242415	12	2080	24.551	1.000	51,066
TOTAL 514000 CLER/TECH/SERV WAGES							5.000	174,093
516000 STUDENT WAGES								
Student Worker	Student Worker	00061238	095500	12	880	9.000	0.420	7,921
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064088	095560	12	2795	9.000	1.340	25,594
SUBTOTAL NONFACULTY							7.760	280,059
SUBTOTAL SALARIES & WAGES							7.760	280,059
BENEFITS								
519100 RETIREMENT CONTRIBUTION								17,105
519200 FICA CONTRIBUTION								19,375
519300 HEALTH INSURANCE CONTRIBUTION								27,043
519400 LIFE INSURANCE CONTRIBUTION								799
SUBTOTAL BENEFITS								64,322
TOTAL PERSONAL SERVICES								344,381
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								85,653
530000 OPERATING SUPPLIES								868
TOTAL NET OPERATING EXPENSES								86,521
COST OBJECT TOTAL								430,902

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems (41-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Goldsberry, Tammy S	Director, Business Systems and Technolog	00061232	244307	12			1.000	103,570
TBA	Technology Coordinator	00061193	302310	12			1.000	70,379
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	173,949
514000 CLER/TECH/SERV WAGES								
Williams, Keri K	Billing/Reporting Coordinator	00061196	242401	12	2080	17.730	1.000	36,878
SUBTOTAL NONFACULTY							3.000	210,827
SUBTOTAL SALARIES & WAGES							3.000	210,827
BENEFITS								
519100 RETIREMENT CONTRIBUTION								14,627
519200 FICA CONTRIBUTION								14,585
519300 HEALTH INSURANCE CONTRIBUTION								23,126
519400 LIFE INSURANCE CONTRIBUTION								683
SUBTOTAL BENEFITS								53,021
TOTAL PERSONAL SERVICES								263,848
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								278,848

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: Grants Accounting (41-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Grants Accountant	00061186	243301	12			0.250	16,183
Kjeldgaard, Denise L	Senior Grants Accountant	00061243	243302	12			1.000	62,576
Bounds, Lisa M	Manager, Grants Accounting	00061241	244312	12			1.000	79,365
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.250	158,124
	SUBTOTAL NONFACULTY						2.250	158,124
	SUBTOTAL SALARIES & WAGES						2.250	158,124
BENEFITS								
519100	RETIREMENT CONTRIBUTION							10,971
519200	FICA CONTRIBUTION							10,939
519300	HEALTH INSURANCE CONTRIBUTION							17,345
519400	LIFE INSURANCE CONTRIBUTION							512
	SUBTOTAL BENEFITS							39,767
	TOTAL PERSONAL SERVICES							197,891
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							4,989
530000	OPERATING SUPPLIES							1,761
	TOTAL NET OPERATING EXPENSES							6,750
	COST OBJECT TOTAL							204,641

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Purchasing (10)
COST OBJECT: Procurement (41-4310-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Procurement Systems Coordinator	00061181	323301	12			1.000	56,980
516000 STUDENT WAGES								
Student Worker	Student Worker	00061231	095500	12	514	9.000	0.250	4,629
SUBTOTAL NONFACULTY							1.250	61,609
SUBTOTAL SALARIES & WAGES							1.250	61,609
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,953
519200 FICA CONTRIBUTION								4,262
519300 HEALTH INSURANCE CONTRIBUTION								6,250
519400 LIFE INSURANCE CONTRIBUTION								185
SUBTOTAL BENEFITS								14,650
TOTAL PERSONAL SERVICES								76,259
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								151,259

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Environmental Health and Safety (11)

COST OBJECT: Environmental Health & Safety (41-4311-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Schleifer, Stanley B	Director, Support Services	00060985	095082	12			1.000	121,170
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	3,468
Jensen, Rachael E	Youth Safety Coordinator	00061697	242300	12			1.000	48,659
Khan, Mohammad G	Safety Specialist	00065310	243319	12			1.000	64,456
Wheeler, Patrick G	Sr Chemical & Radiation Safety Specialis	00063003	243319	12			1.000	79,617
Sinclair, James L	Fire Safety Officer	00060981	273300	12			1.000	73,041
Shada, Michael C	Information Technology Specialist	00062615	303303	12			1.000	48,188
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.000	317,429
516000 STUDENT WAGES								
Student Worker	Student Worker	00064754	095500	12	1101	9.000	0.530	9,911
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061442	095560	12			0.000	3,419
	SUBTOTAL NONFACULTY						6.530	451,929
	SUBTOTAL SALARIES & WAGES						6.530	451,929
BENEFITS								
519100 RETIREMENT CONTRIBUTION								30,189
519200 FICA CONTRIBUTION								31,264
519300 HEALTH INSURANCE CONTRIBUTION								47,730
519400 LIFE INSURANCE CONTRIBUTION								1,410
	SUBTOTAL BENEFITS							110,593
	TOTAL PERSONAL SERVICES							562,522
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								46,959
	TOTAL NET OPERATING EXPENSES							46,959
	COST OBJECT TOTAL							609,481

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Mail Service (12)
COST OBJECT: Mail Service (41-4312-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burton, Michael T	Manager, Mail Services	00061198	323305	12			1.000	68,125
514000 CLER/TECH/SERV WAGES								
Allee, Lawrence J	Mail Carrier	00061202	321701	12	2080	11.635	1.000	24,201
Fairbanks, Christian K	Mail Carrier	00061203	321701	12	2080	12.500	1.000	26,000
Olivo, Richard A	Mail Carrier	00061201	321701	12	2080	12.067	1.000	25,099
Janovec, Jayd A	Supply Control Clerk II	00063516	321703	12	2080	14.639	1.000	30,449
Scott, Timothy E	Supply Control Clerk II	00061226	321703	12	2080	14.639	1.000	30,449
Franke, Leslie S	Mail Regulations Clerk	00061199	321706	12	2080	15.228	1.000	31,674
Hartle, Katherine Mae	Mail Regulations Clerk	00061206	321706	12	2080	17.620	1.000	36,650
Feldman, Thomas E	Supply Control Supervisor	00061227	322702	12	2080	28.774	1.000	59,850
TOTAL 514000 CLER/TECH/SERV WAGES							8.000	264,372
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061748	090016	12	2297	9.000	1.100	20,676
Work/Study Student	Work/Study Student	00061207	195500	12	1507	9.000	0.720	13,561
TOTAL 516000 STUDENT WAGES							1.820	34,237
517000 OTH SAL/WAG/PERS SRV								
Overtime Pool	Overtime Pool	00064979	095560	12			0.000	3,335
SUBTOTAL NONFACULTY							10.820	370,069
SUBTOTAL SALARIES & WAGES							10.820	370,069
BENEFITS								
519100 RETIREMENT CONTRIBUTION								23,069
519200 FICA CONTRIBUTION								25,601
519300 HEALTH INSURANCE CONTRIBUTION								36,472
519400 LIFE INSURANCE CONTRIBUTION								1,077
SUBTOTAL BENEFITS							86,219	
TOTAL PERSONAL SERVICES								456,288
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								412,123
530000 OPERATING SUPPLIES								210
540000 TRAVEL EXPENSE								2,124
592100 PLANNED EXPENSE CREDIT - OPER/€								-413,210
TOTAL NET OPERATING EXPENSES								1,247
COST OBJECT TOTAL								457,535

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Bonds and Insurance (14)
COST OBJECT: Bonds and Insurance (41-4314-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							717
521600	INSURANCE							594,837
	TOTAL NET OPERATING EXPENSES							595,554
	COST OBJECT TOTAL							595,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: HR - Campus Process Costs (41-4320-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								30,000
TOTAL NET OPERATING EXPENSES								30,000
COST OBJECT TOTAL								30,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: Training and Development (41-4320-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Human Resources (20)
COST OBJECT: On Campus Student Employment (41-4320-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Rochford, Timothy M	Benefits & Student Employment Specialist	00061380	243318				1.000	54,248
	SUBTOTAL NONFACULTY						1.000	54,248
	SUBTOTAL SALARIES & WAGES						1.000	54,248
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,764
519200 FICA CONTRIBUTION								3,753
519300 HEALTH INSURANCE CONTRIBUTION								5,950
519400 LIFE INSURANCE CONTRIBUTION								176
	SUBTOTAL BENEFITS							13,643
	TOTAL PERSONAL SERVICES							67,891
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								500
	TOTAL NET OPERATING EXPENSES							500
	COST OBJECT TOTAL							68,391

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Payroll (21)

COST OBJECT: Payroll (41-4321-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schumacher, Dolores G	Manager, Payroll/Compensation & Records	00061208	243328	12			0.500	41,650
	(41-4320-0100)Human Resources		513000				0.50	41,650
	TOTAL Schumacher, Dolores G						1.00	83,300
514000 CLER/TECH/SERV WAGES								
Razor, Mary B	Payroll Technician	00061209	242411	12	2080	23.314	1.000	48,493
	SUBTOTAL NONFACULTY						1.500	90,143
	SUBTOTAL SALARIES & WAGES						1.500	90,143
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							6,254
	519200 FICA CONTRIBUTION							6,236
	519300 HEALTH INSURANCE CONTRIBUTION							9,888
	519400 LIFE INSURANCE CONTRIBUTION							292
	SUBTOTAL BENEFITS							22,670
	TOTAL PERSONAL SERVICES							112,813
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							4,047
	530000 OPERATING SUPPLIES							453
	TOTAL NET OPERATING EXPENSES							4,500
	COST OBJECT TOTAL							117,313

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Equity, Access & Diversity (EAD) (22)
COST OBJECT: Equity, Access & Diversity (41-4322-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Aleman, Andrew L	Deputy Title IX Coordinator	00061456	243300	12			1.000	55,000
Russell, Charlotte Ann	Asst to the Chancellor, EAD	00061216	244311	12			1.000	80,165
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	135,165
	SUBTOTAL NONFACULTY						2.000	135,165
	SUBTOTAL SALARIES & WAGES						2.000	135,165
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,847
519200 FICA CONTRIBUTION								8,821
519300 HEALTH INSURANCE CONTRIBUTION								13,986
519400 LIFE INSURANCE CONTRIBUTION								413
	SUBTOTAL BENEFITS							32,067
	TOTAL PERSONAL SERVICES							167,232
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
	TOTAL NET OPERATING EXPENSES							10,000
	COST OBJECT TOTAL							177,232

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Miscellaneous General Expense (30)
COST OBJECT: Miscellaneous General Expense (41-4330-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							56,232
526601	DAS ACCOUNTING CHARGES							63,517
530000	OPERATING SUPPLIES							85,897
550000	CAPITAL OUTLAY							13,876
	TOTAL NET OPERATING EXPENSES							219,522
	COST OBJECT TOTAL							219,522

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Workers' Compensation (41-4390-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							40,165
	SUBTOTAL BENEFITS							40,165
	TOTAL PERSONAL SERVICES							40,165
	COST OBJECT TOTAL							40,165

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4390-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519700 UNEMPLOYMENT COMPENSATION								4,138
	SUBTOTAL BENEFITS							4,138
	TOTAL PERSONAL SERVICES							4,138
	COST OBJECT TOTAL							4,138

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: NU Values Adjustments (41-4399-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Other Administrative Pool Line	Other Administrative Pool Line	00060458	090018	12			0.000	11,958
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064728	090013	12			0.000	54,306
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	2,540
	SUBTOTAL NONFACULTY						0	68,804
	SUBTOTAL SALARIES & WAGES						0.000	68,804
BENEFITS								
519200 FICA CONTRIBUTION								
	SUBTOTAL BENEFITS							4,760
	TOTAL PERSONAL SERVICES							73,564
	COST OBJECT TOTAL							73,564

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Accounting (06)
COST OBJECT: Accounting Services Admin Fee (42-4306-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Assistant Controller	00065400	244300				0.160	14,653
	(41-4306-0100)Accounting Services Department		513000				0.46	43,304
	(43-4451-0750)Housing Adm - Business & Finan		513000				0.38	35,287
	TOTAL Combs, Jessie L						1.00	93,244
	SUBTOTAL NONFACULTY						0.160	14,653
	SUBTOTAL SALARIES & WAGES						0.160	14,653
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,172
	519200 FICA CONTRIBUTION							1,086
	519300 HEALTH INSURANCE CONTRIBUTION							859
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							53
	SUBTOTAL BENEFITS							3,196
	TOTAL PERSONAL SERVICES							17,849
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							651
	TOTAL NET OPERATING EXPENSES							651
	COST OBJECT TOTAL							18,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Cashiering and Student Accounts (07)

COST OBJECT: Perkins/NDSL Administration (42-4307-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00061240	090016	12	227	9.000	0.110	2,047
SUBTOTAL NONFACULTY							0.110	2,047
SUBTOTAL SALARIES & WAGES							0.110	2,047
BENEFITS								
519200 FICA CONTRIBUTION								133
519800 WORKERS COMPENSATION								10
SUBTOTAL BENEFITS								143
TOTAL PERSONAL SERVICES								2,190
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								22,810
TOTAL NET OPERATING EXPENSES								22,810
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Cashiering and Student Accounts (07)
COST OBJECT: CashieringStudent Accounts SASF (42-4307-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Manz, Tami Jo	Perkins/Collections Coordinator	00064864	242401	12	2080	22.591	1.000	46,989
SUBTOTAL NONFACULTY							1.000	46,989
SUBTOTAL SALARIES & WAGES							1.000	46,989
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,759
519200 FICA CONTRIBUTION								3,350
519300 HEALTH INSURANCE CONTRIBUTION								9,385
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								150
SUBTOTAL BENEFITS								16,729
TOTAL PERSONAL SERVICES								63,718
COST OBJECT TOTAL								63,718

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Business Systems (08)
COST OBJECT: Business Systems SASF (42-4308-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
White, Tara	Business Analyst	00064868	303302	12			1.000	72,139
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00064678	095570	12			0.000	488
	SUBTOTAL NONFACULTY						1.000	72,627
	SUBTOTAL SALARIES & WAGES						1.000	72,627
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,771
519200 FICA CONTRIBUTION								5,353
519300 HEALTH INSURANCE CONTRIBUTION								5,442
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								231
	SUBTOTAL BENEFITS							16,927
	TOTAL PERSONAL SERVICES							89,554
	COST OBJECT TOTAL							89,554

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Grants Accounting (09)
COST OBJECT: W/S & SEOG 75% (42-4309-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wilcox, Debra Lee	Accountant	00061189	243301				0.200	14,424
	(41-4306-0100)Accounting Services Department		513000				0.80	57,352
	TOTAL Wilcox, Debra Lee						1.00	71,776
	SUBTOTAL NONFACULTY						0.200	14,424
	SUBTOTAL SALARIES & WAGES						0.200	14,424
BENEFITS								
519100 RETIREMENT CONTRIBUTION								887
519200 FICA CONTRIBUTION								796
519300 HEALTH INSURANCE CONTRIBUTION								1,101
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								40
	SUBTOTAL BENEFITS							2,844
	TOTAL PERSONAL SERVICES							17,268
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								24,661
	TOTAL NET OPERATING EXPENSES							24,661
	COST OBJECT TOTAL							41,929

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)

DEPARTMENT: Grants Accounting (09)

COST OBJECT: Pell Administrative Allocation (42-4309-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								4,500
TOTAL NET OPERATING EXPENSES								4,500
COST OBJECT TOTAL								4,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Business and Finance (43)
DEPARTMENT: Central Stores (50)
COST OBJECT: Finance Adm Alloc (43-4350-0310)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
McAlpine, Lynn M	Procurement Systems Coordinator	00061181	323301	12			1.000	61,734
	SUBTOTAL NONFACULTY						1.000	61,734
	SUBTOTAL SALARIES & WAGES						1.000	61,734
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,399
519200 FICA CONTRIBUTION								4,723
519300 HEALTH INSURANCE CONTRIBUTION								5,723
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								310
	SUBTOTAL BENEFITS							15,266
	TOTAL PERSONAL SERVICES							77,000
	COST OBJECT TOTAL							77,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Projects (41-4405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,060
TOTAL NET OPERATING EXPENSES								5,060
COST OBJECT TOTAL								5,060

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Special Projects (05)
COST OBJECT: Special Events (41-4405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Roach, Alyson A	Events Manager	00065355	243300	12			1.000	61,050
Riffner, Linda A	Project Manager	00061349	243337	12			1.000	66,111
Ibrahimi, Sophia S	CMS Metrics & Training Associate	00061340	262300	12			1.000	41,450
Kennedy, Angela M	Creative Director	00065372	323302	12			0.660	41,000
	(42-4203-0300)Marketing SASF		513000				0.34	21,576
	TOTAL Kennedy, Angela M						1.00	62,576
Henriksen, Ryan C	Multimedia Specialist	00061250	342300	12			1.000	48,500
Buzzell, Jason A	Assoc. Director, Digital Communications	00060661	343300	12			1.000	75,873
Casey, Sarah K	Content Manager	00060780	343300	12			1.000	49,600
McCahill, Jennifer T	Content Strategist	00061350	343300	12			1.000	42,850
Reed, Charles D	Associate Director, Media Relations	00060129	343300	12			1.000	56,142
TBA	Technical Design & Content Specialist	00063904	343300	12			0.510	32,417
TBA	Communications Specialist	00061810	343302	12	2080	21.635	1.000	45,001
TBA	Marketing Project Specialist	00065151	343302	12			1.000	37,168
Petto, Samuel J	Editor	00061891	343303	12			1.000	48,500
Poeschl, Emily E	Director, Marketing	00065354	344300	12			1.000	81,705
Owen, Erin F	Exec Director & Asst to the Chancellor	00065369	344302	12			0.720	89,801
	(41-4101-0100)Chancellor		513000				0.00	5,000
	(42-4203-0300)Marketing SASF		513000				0.28	34,126
	TOTAL Owen, Erin F						1.00	128,927
	TOTAL 513000 MGR/PROFESSIONAL SAL						13.890	817,168
514000 CLER/TECH/SERV WAGES								
Jefferson, Kelly L	Events Assistant	00061610	242400	12	2080	17.621	1.000	36,652
Crayne, Kim E	Staff Assistant	00060025	242409	12	2080	18.835	1.000	39,177
Searl, Nolan	Digital Content Associate	00061447	342500	12	2080	16.741	1.000	34,821
Larson, Richard G	Internal Communications Coordinator	00062239	342502	12	2080	19.423	1.000	40,400
	TOTAL 514000 CLER/TECH/SERV WAGES						4.000	151,050
	SUBTOTAL NONFACULTY						17.890	968,218
	SUBTOTAL SALARIES & WAGES						17.890	968,218
BENEFITS								
519100 RETIREMENT CONTRIBUTION								67,175
519200 FICA CONTRIBUTION								66,981
519300 HEALTH INSURANCE CONTRIBUTION								106,204
519400 LIFE INSURANCE CONTRIBUTION								3,137
	SUBTOTAL BENEFITS			6734				243,497
	TOTAL PERSONAL SERVICES							1,211,715

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: University Communications (10)

COST OBJECT: University Communications (41-4410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							65,503
530000	OPERATING SUPPLIES							13,661
	TOTAL NET OPERATING EXPENSES							79,164
	COST OBJECT TOTAL							1,290,879

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: Marketing (41-4410-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								97,000
TOTAL NET OPERATING EXPENSES								97,000
COST OBJECT TOTAL								97,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: University Communications (10)
COST OBJECT: UComm Commencement (41-4410-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062948	095570	12			0.000	994
SUBTOTAL NONFACULTY							0	994
SUBTOTAL SALARIES & WAGES							0.000	994
BENEFITS								
519200 FICA CONTRIBUTION								
SUBTOTAL BENEFITS								69
TOTAL PERSONAL SERVICES								1,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								
								75,298
530000 OPERATING SUPPLIES								
								48,670
TOTAL NET OPERATING EXPENSES								123,968
COST OBJECT TOTAL								125,031

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Employee Assistance Program (15)
COST OBJECT: Employee Assistance Program (41-4415-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								28,432
TOTAL NET OPERATING EXPENSES								28,432
COST OBJECT TOTAL								28,432

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Alumni Association (25)

COST OBJECT: Alumni Association Support (41-4425-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	1560	20.940	0.750	32,666
	(43-9825-0200)Alumni		514000				0.25	10,889
	TOTAL Fichtl, Joni L						1.00	43,555
	SUBTOTAL NONFACULTY						0.750	32,666
	SUBTOTAL SALARIES & WAGES						0.750	32,666
BENEFITS								
519100	RETIREMENT CONTRIBUTION							2,266
519200	FICA CONTRIBUTION							2,260
519300	HEALTH INSURANCE CONTRIBUTION							3,583
519400	LIFE INSURANCE CONTRIBUTION							106
	SUBTOTAL BENEFITS							8,215
	TOTAL PERSONAL SERVICES							40,881
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							50,000
	TOTAL NET OPERATING EXPENSES							50,000
	COST OBJECT TOTAL							90,881

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Workers/Unemployment Compensation (90)
COST OBJECT: Unemployment Compensation (41-4490-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,561
TOTAL NET OPERATING EXPENSES								7,561
COST OBJECT TOTAL								7,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Budget Adjustment (99)
COST OBJECT: Salary Adjustments (41-4499-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Academic Administrative POOL LINE	Academic Administrative POOL LINE	00061995	090012	12			0.000	36,158
Other Administrative Pool Line	Other Administrative Pool Line	00061842	090012	12			0.000	7,803
Other Administrative - POOL LINE	Other Administrative - POOL LINE	00061977	090018	12			0.000	4,052
TOTAL 512100 ADMINISTRATIVE - PERMANENT							0.000	48,013
514000 CLER/TECH/SERV WAGES								
NU Values Adjustments	NU Values Adjustments	00060157	090014	12			0.000	37,077
SUBTOTAL NONFACULTY							0	85,090
SUBTOTAL SALARIES & WAGES							0.000	85,090
BENEFITS								
519200 FICA CONTRIBUTION								6,061
SUBTOTAL BENEFITS								6,061
TOTAL PERSONAL SERVICES								91,151
COST OBJECT TOTAL								91,151

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: General Expense (44)
DEPARTMENT: MavCard Services (11)
COST OBJECT: MavCard Services (43-4411-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Value, Linda Kay	Coordinator, MavCard Services	00064475	243300	12			1.000	46,019
Kieran, John K	Information Tech Specialist	00064733	303303	12			0.100	5,119
	(43-4250-0200)Student Center Administration		513000				0.90	46,076
	TOTAL Kieran, John K						1.00	51,195
TBA	Manager, Information Technology	00063560	303309	12			0.100	6,996
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	58,134
514000 CLER/TECH/SERV WAGES								
Frye, Brenda M	Accounting Technician	00061953	242401	12	416	18.759	0.200	7,804
	(43-4250-0200)Student Center Administration		514000				0.80	31,215
	TOTAL Frye, Brenda M						1.00	39,019
Hotaling, Gina M	Administrative Tech I	00061320	242415	12	416	29.025	0.200	12,074
	(43-4250-0200)Student Center Administration		514000				0.80	48,298
	TOTAL Hotaling, Gina M						1.00	60,372
Ortiz, Francis G	Technology Support Associate	00060823	302501	12	1664	18.300	0.800	30,451
	(43-4250-0200)Student Center Administration		514000				0.20	7,613
	TOTAL Ortiz, Francis G						1.00	38,064
	TOTAL 514000 CLER/TECH/SERV WAGES						1.200	50,329
516000 STUDENT WAGES								
Student Worker	Student Worker	00064487	095500	12	941	9.000	0.450	8,465
	SUBTOTAL NONFACULTY						2.850	116,928
	SUBTOTAL SALARIES & WAGES						2.850	116,928
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,151
	519200 FICA CONTRIBUTION							7,239
	519300 HEALTH INSURANCE CONTRIBUTION							23,387
	519400 LIFE INSURANCE CONTRIBUTION							181
	519800 WORKERS COMPENSATION							503
	SUBTOTAL BENEFITS							39,461
	TOTAL PERSONAL SERVICES							156,389
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							96,972
	530000 OPERATING SUPPLIES							51,639
	TOTAL NET OPERATING EXPENSES							148,611
	COST OBJECT TOTAL							305,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Strauss Utilization (43-4451-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Furey, Julianne	Operations Manager	00062909	243300				0.270	13,291
	(42-0702-0500)Cultural Enrichment Fee		513000				0.44	21,619
	(41-0706-0100)Music		513000				0.29	13,867
	TOTAL Furey, Julianne						1.00	48,777
	SUBTOTAL NONFACULTY						0.270	13,291
	SUBTOTAL SALARIES & WAGES						0.270	13,291
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							611
	519200 FICA CONTRIBUTION							837
	519300 HEALTH INSURANCE CONTRIBUTION							1,515
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							67
	SUBTOTAL BENEFITS							3,043
	TOTAL PERSONAL SERVICES							16,334
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							447
	TOTAL NET OPERATING EXPENSES							447
	COST OBJECT TOTAL							16,781

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Administrative Fee (43-4451-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								112,132
TOTAL NET OPERATING EXPENSES								112,132
COST OBJECT TOTAL								112,132

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Business & Finance (43-4451-0750)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Combs, Jessie L	Assistant Controller	00065400	244300				0.380	35,287
	(42-4306-0200)Accounting Services Admin Fee		513000				0.16	14,653
	(41-4306-0100)Accounting Services Department		513000				0.46	43,304
	TOTAL Combs, Jessie L						1.00	93,244
	SUBTOTAL NONFACULTY						0.380	35,287
	SUBTOTAL SALARIES & WAGES						0.380	35,287
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,823
	519200 FICA CONTRIBUTION							2,615
	519300 HEALTH INSURANCE CONTRIBUTION							2,153
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							177
	SUBTOTAL BENEFITS							7,831
	TOTAL PERSONAL SERVICES							43,118
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,995
	TOTAL NET OPERATING EXPENSES							11,995
	COST OBJECT TOTAL							55,113

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)

DEPARTMENT: Rental Property (51)

COST OBJECT: Housing Adm - Public Safety (43-4451-0751)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Baggett, Gerald D	Police Sergeant	00060983	353302	12	1040	33.654	0.500	35,000
	(41-3312-0100)Public Safety Department		513000				0.50	35,000
	TOTAL Baggett, Gerald D						1.00	70,000
Murphy, Michael J	Assistant Director of Public Safety	00061523	354301	12			0.500	45,588
	(41-3312-0100)Public Safety Department		513000				0.50	45,588
	TOTAL Murphy, Michael J						1.00	91,176
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.000	80,588
	SUBTOTAL NONFACULTY						1.000	80,588
	SUBTOTAL SALARIES & WAGES						1.000	80,588
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,131
	519200 FICA CONTRIBUTION							6,508
	519300 HEALTH INSURANCE CONTRIBUTION							1,122
	519400 LIFE INSURANCE CONTRIBUTION							124
	519800 WORKERS COMPENSATION							405
	SUBTOTAL BENEFITS							11,290
	TOTAL PERSONAL SERVICES							91,878
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							11,009
	TOTAL NET OPERATING EXPENSES							11,009
	COST OBJECT TOTAL							102,887

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: General Expense (44)
DEPARTMENT: Rental Property (51)
COST OBJECT: Housing Adm - Security Maint/IS Systems (43-4451-0752)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								56,000
TOTAL NET OPERATING EXPENSES								56,000
COST OBJECT TOTAL								56,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)
DEPARTMENT: PKI Executive Director (01)
COST OBJECT: Peter Kiewit Executive Director (41-4601-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
TBA	Executive Director, PKI	00065268	095222	12			1.000	233,466
513000 MGR/PROFESSIONAL SAL								
Ravnholdt, Anna M	Director, Facility Security Operations	00065377	244300	12			1.000	90,866
Ellis, Leah R	Scholarship & Development Coordinator	00065271	252300	12			1.000	49,175
TBA	Director Scholarship Program - PKI	00065269	263300	12			1.000	54,182
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	194,223
514000 CLER/TECH/SERV WAGES								
Freking, Amy J	Executive Assistant, PKI	00065376	242402	12	2080	23.126	1.000	48,102
518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES								
				12			-1.000	-233,466
518960 NEGATIVE BUDGET-MGR/PROF WAGES								
				12			-3.000	-194,223
518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES								
				12			-1.000	-48,102
	SUBTOTAL NONFACULTY						0	0
	SUBTOTAL SALARIES & WAGES						0.000	0
	TOTAL PERSONAL SERVICES							0
	COST OBJECT TOTAL							0

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Peter Kiewit Institute (46)

DEPARTMENT: PKI Office Support (02)

COST OBJECT: UNF:PKI Office Support (47-4602-2004100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Taylor Jr, James M	Research Coordinator	00065432	364300	12			1.000	104,351
SUBTOTAL NONFACULTY							1.000	104,351
SUBTOTAL SALARIES & WAGES							1.000	104,351
BENEFITS								
519100 RETIREMENT CONTRIBUTION								4,070
519200 FICA CONTRIBUTION								4,905
519300 HEALTH INSURANCE CONTRIBUTION								8,244
519400 LIFE INSURANCE CONTRIBUTION								104
SUBTOTAL BENEFITS								17,323
TOTAL PERSONAL SERVICES								121,674
COST OBJECT TOTAL								121,674

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Housing Administration (01)
COST OBJECT: Housing - Administration (43-7501-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Operations Coordinator	00064886	242500	12	832	21.356	0.400	17,768
	(43-7510-0100)Maverick Village		514000				0.24	10,657
	(43-7515-0100)University Village		514000				0.36	15,996
	TOTAL Kole, Sarah L						1.00	44,421
	SUBTOTAL NONFACULTY						0.400	17,768
	SUBTOTAL SALARIES & WAGES						0.400	17,768
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,422
	519200 FICA CONTRIBUTION							1,103
	519300 HEALTH INSURANCE CONTRIBUTION							6,381
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							57
	SUBTOTAL BENEFITS							8,997
	TOTAL PERSONAL SERVICES							26,765
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							15,055
	TOTAL NET OPERATING EXPENSES							15,055
	COST OBJECT TOTAL							41,820

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064949	090013	12			0.000	8,736
Wieczorek, Denise A	Assistant Director, University Housing (43-7515-0100)University Village	00064897	243300 513000	12			0.400 0.60	20,555 30,833
	TOTAL Wieczorek, Denise A						1.00	51,388
Smith, Chloe R	Residence Life Coordinator (43-7515-0100)University Village	00061706	252301 513000	12			0.400 0.60	14,245 21,368
	TOTAL Smith, Chloe R						1.00	35,613
Taylor, Stephan F	Residence Hall Director	00060026	252301	12			1.000	35,613
Covington, Philip D	Director, Student Conduct & Comm Stndrds (42-4250-0100)Student Activities (41-4201-0120)Student Conduct (43-7515-0100)University Village	00060864	253300 513000 513000 513000	12			0.330 0.00 0.35 0.32	24,259 15,000 26,283 24,258
	TOTAL Covington, Philip D						1.00	89,800
Nelson, Matthew J	Associate Director, Training & Education (43-7515-0100)University Village	00065071	253300 513000	12			0.400 0.60	23,256 34,884
	TOTAL Nelson, Matthew J						1.00	58,140
Fredericksen, Trenton J	Director, University Housing (43-7515-0100)University Village	00064839	254309 513000	12			0.400 0.60	33,048 49,572
	TOTAL Fredericksen, Trenton J						1.00	82,620
Hovendick, Kevin L	Manager, Housing Maintenance (43-7515-0100)University Village	00060430	273308 513000	12			0.400 0.60	20,400 30,600
	TOTAL Hovendick, Kevin L						1.00	51,000
TBA	Graphic Designer	00065582	322302	12			0.130	2,746
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.460	182,858
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Operations Coordinator (43-7501-0100)Housing - Administration (43-7515-0100)University Village	00064886	242500 514000 514000	12	499	21.356	0.240 0.40 0.36	10,657 17,768 15,996
	TOTAL Kole, Sarah L						1.00	44,421
Gwiasda, Valerie L	Custodian (43-7515-0100)University Village	00064951	271701 514000	12	832	11.252	0.400 0.60	9,362 14,042
	TOTAL Gwiasda, Valerie L						1.00	23,404
Wolfe, John Jerome	Custodian (43-7515-0100)University Village	00065139	271701 514000	12	832	11.562	0.400 0.60	9,620 14,429
	TOTAL Wolfe, John Jerome						1.00	24,049
Schmit, Ryan E	Maintenance Assistant	675100064894	272605	12	832	19.000	0.400	15,808

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: Maverick Village (10)
COST OBJECT: Maverick Village (43-7510-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7515-0100)University Village		514000				0.60	23,712
	TOTAL Schmit, Ryan E						1.00	39,520
Stiles, Robert E	Maintenance Assistant	00065083	272605	12	832	21.433	0.400	17,832
	(43-7515-0100)University Village		514000				0.60	26,748
	TOTAL Stiles, Robert E						1.00	44,580
	TOTAL 514000 CLER/TECH/SERV WAGES						1.840	63,279
516000 STUDENT WAGES								
Student Worker - Maverick Village	Student Worker - Maverick Village	00064943	095500	12	3588	9.000	1.730	32,293
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065359	095560	12	1444	9.000	0.690	13,228
	SUBTOTAL NONFACULTY						7.720	291,658
	SUBTOTAL SALARIES & WAGES						7.720	291,658
BENEFITS								
519100 RETIREMENT CONTRIBUTION								16,821
519200 FICA CONTRIBUTION								17,466
519300 HEALTH INSURANCE CONTRIBUTION								51,203
519400 LIFE INSURANCE CONTRIBUTION								422
519800 WORKERS COMPENSATION								752
	SUBTOTAL BENEFITS							86,664
	TOTAL PERSONAL SERVICES							378,322
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								544,771
530000 OPERATING SUPPLIES								66,954
	TOTAL NET OPERATING EXPENSES							611,725
	COST OBJECT TOTAL							990,047

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Wieczorek, Denise A	Assistant Director, University Housing (43-7510-0100)Maverick Village	00064897	243300 513000	12			0.600 0.40	30,833 20,555
	TOTAL Wieczorek, Denise A						1.00	51,388
Rodgers, Anastasia C	Residence Hall Director	00065342	252301	12			1.000	39,456
Smith, Chloe R	Residence Life Coordinator (43-7510-0100)Maverick Village	00061706	252301 513000	12			0.600 0.40	21,368 14,245
	TOTAL Smith, Chloe R						1.00	35,613
Covington, Philip D	Director, Student Conduct & Comm Stndrds (43-7510-0100)Maverick Village (42-4250-0100)Student Activities (41-4201-0120)Student Conduct	00060864	253300 513000 513000 513000	12			0.320 0.33 0.00 0.35	24,258 24,259 15,000 26,283
	TOTAL Covington, Philip D						1.00	89,800
Fairgood, Taricka L	Associate Director, Multicultural Pgms (41-4207-0200)Multicultural Student Support (42-4250-0100)Student Activities	00063147	253300 513000 513000	12			0.140 0.13 0.73	7,631 7,022 39,328
	TOTAL Fairgood, Taricka L						1.00	53,981
Nelson, Matthew J	Associate Director, Training & Education (43-7510-0100)Maverick Village	00065071	253300 513000	12			0.600 0.40	34,884 23,256
	TOTAL Nelson, Matthew J						1.00	58,140
Fredericksen, Trenton J	Director, University Housing (43-7510-0100)Maverick Village	00064839	254309 513000	12			0.600 0.40	49,572 33,048
	TOTAL Fredericksen, Trenton J						1.00	82,620
Hovendick, Kevin L	Manager, Housing Maintenance (43-7510-0100)Maverick Village	00060430	273308 513000	12			0.600 0.40	30,600 20,400
	TOTAL Hovendick, Kevin L						1.00	51,000
Hoffmann, Mary K	Licensed Mental Health Practitioner (43-4256-0250)Alcohol Education (41-4207-0100)Counseling and Psychological S	00065482	293319 513000 513000	12			0.400 0.21 0.39	19,916 10,481 19,993
	TOTAL Hoffmann, Mary K						1.00	50,390
TBA	Graphic Designer	00065582	322302	12			0.190	1,462
	TOTAL 513000 MGR/PROFESSIONAL SAL						5.050	259,980
514000 CLER/TECH/SERV WAGES								
Kole, Sarah L	Housing Operations Coordinator (43-7501-0100)Housing - Administration (43-7510-0100)Maverick Village	00064886	242500 514000 514000	12	749	21.356	0.360 0.40 0.24	15,996 17,768 10,657
	TOTAL Kole, Sarah L	6753					1.00	44,421
Gwiasda, Valerie L	Custodian	00064951	271701	12	1248	11.252	0.600	14,042

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Student Housing (75)
DEPARTMENT: University Village (15)
COST OBJECT: University Village (43-7515-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(43-7510-0100)Maverick Village		514000				0.40	9,362
	TOTAL Gwiasda, Valerie L						1.00	23,404
Wolfe, John Jerome	Custodian	00065139	271701	12	1248	11.562	0.600	14,429
	(43-7510-0100)Maverick Village		514000				0.40	9,620
	TOTAL Wolfe, John Jerome						1.00	24,049
Schmit, Ryan E	Maintenance Assistant	00064894	272605	12	1248	19.000	0.600	23,712
	(43-7510-0100)Maverick Village		514000				0.40	15,808
	TOTAL Schmit, Ryan E						1.00	39,520
Stiles, Robert E	Maintenance Assistant	00065083	272605	12	1248	21.433	0.600	26,748
	(43-7510-0100)Maverick Village		514000				0.40	17,832
	TOTAL Stiles, Robert E						1.00	44,580
	TOTAL 514000 CLER/TECH/SERV WAGES						2.760	94,927
516000 STUDENT WAGES								
Student Worker - Hourly	Student Worker - Hourly	00065081	095500	12	5534	9.000	2.660	49,808
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00065378	095560	12	1100	9.000	0.530	10,077
	SUBTOTAL NONFACULTY						11.000	414,792
	SUBTOTAL SALARIES & WAGES						11.000	414,792
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,441
519200 FICA CONTRIBUTION								25,478
519300 HEALTH INSURANCE CONTRIBUTION								82,204
519400 LIFE INSURANCE CONTRIBUTION								636
519800 WORKERS COMPENSATION								1,132
	SUBTOTAL BENEFITS							134,891
	TOTAL PERSONAL SERVICES							549,683
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								763,808
530000 OPERATING SUPPLIES								113,929
	TOTAL NET OPERATING EXPENSES							877,737
	COST OBJECT TOTAL							1,427,420

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Intercollegiate Athletics (41-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salaries - Pool Line	Mgr/Prof Salaries - Pool Line	00063307	090013				0.000	4,498,961
							0	4,498,961
							0.000	4,498,961
BENEFITS								
519100 RETIREMENT CONTRIBUTION								339,708
519200 FICA CONTRIBUTION								340,930
519300 HEALTH INSURANCE CONTRIBUTION								444,138
519400 LIFE INSURANCE CONTRIBUTION								28,429
								1,153,205
								5,652,166
								5,652,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Claussen, Constance J	Assistant Director	00063422	090222	08			0.250	6,483
Kemp, Michael O	Assoc Athletic Director - Events/Facilit	00065023	095022	12			1.000	123,615
Oatman, Ann M	Assoc Athletic Dir for Internal Ops	00061032	095022	12			1.000	105,134
TBA	Associate Director	00063244	095022	12			0.200	7,700
Alberts, Trev K	Vice Chancellor for Athletic Ldrs & Mgmt	00061041	095110	12			1.000	240,400
TOTAL 512100 ADMINISTRATIVE - PERMANENT							3.450	483,332
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00064769	090013	12			0.000	288,176
Anderson, Tracie Lynne	Asst Registrar, Athletic Certification	00065275	253306	12			0.470	25,752
	(41-4231-0100)Office of the University Regis		513000				0.47	25,917
	(42-4231-0200)Transcript Charges		513000				0.06	3,166
TOTAL Anderson, Tracie Lynne							1.00	54,835
TBA	Asst Athletic Director - Development	00065409	343300	12			1.000	51,606
TOTAL 513000 MGR/PROFESSIONAL SAL							1.470	365,534
514000 CLER/TECH/SERV WAGES								
Freeman, Roxann Mary	Clerical Assistant III	00062254	241409	12	2080	15.315	1.000	31,855
516000 STUDENT WAGES								
Student Wages - Pool Line	Student Wages - Pool Line	00062175	090016	12	244	9.000	0.120	2,200
Work/Study Student	Work/Study Student	00061053	195500	12	89	9.000	0.040	800
TOTAL 516000 STUDENT WAGES							0.160	3,000
SUBTOTAL NONFACULTY							6.080	883,721
SUBTOTAL SALARIES & WAGES							6.080	883,721
BENEFITS								
519100 RETIREMENT CONTRIBUTION								55,771
519200 FICA CONTRIBUTION								59,049
519300 HEALTH INSURANCE CONTRIBUTION								124,971
519400 LIFE INSURANCE CONTRIBUTION								1,417
519800 WORKERS COMPENSATION								4,441
SUBTOTAL BENEFITS							245,649	
TOTAL PERSONAL SERVICES							1,129,370	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								420,000
540000 TRAVEL EXPENSE								150,000
592100 PLANNED EXPENSE CREDIT - OPER/€								6756
TOTAL NET OPERATING EXPENSES								-64,981

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletics Administration (43-7701-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								1,064,389

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Media Relations (43-7701-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Beam, Shad A	Asst Director, Athletic Communications	00063395	342300	12			1.000	38,172
Ryan, Bonnie Elizabeth	Asst Director, Athletic Communications	00063071	342300	12			1.000	42,437
Ahlers, David Karl	Asst Athletic Director- Communications	00061043	343311	12			1.000	54,512
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	135,121
516000 STUDENT WAGES								
Work/Study Student	Work/Study Student	00061053	195500	12	156	9.000	0.080	1,400
	SUBTOTAL NONFACULTY						3.080	136,521
	SUBTOTAL SALARIES & WAGES						3.080	136,521
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,607
519200 FICA CONTRIBUTION								9,121
519300 HEALTH INSURANCE CONTRIBUTION								19,147
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								686
	SUBTOTAL BENEFITS							37,791
	TOTAL PERSONAL SERVICES							174,312
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								60,000
	TOTAL NET OPERATING EXPENSES							60,000
	COST OBJECT TOTAL							234,312

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: NCAA Compliance (43-7701-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Carey, Brian R	Asst Athletic Director for Compliance	00065141	243300	12			1.000	52,773
514000 CLER/TECH/SERV WAGES								
TBA	Compliance Coordinator	00061458	242400	12	2080	14.290	1.000	29,723
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	367	9.000	0.180	3,300
Work/Study Student	Work/Study Student	00061053	195500	12	78	9.000	0.040	700
	TOTAL 516000 STUDENT WAGES						0.220	4,000
	SUBTOTAL NONFACULTY						2.220	86,496
	SUBTOTAL SALARIES & WAGES						2.220	86,496
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,255
519200 FICA CONTRIBUTION								5,568
519300 HEALTH INSURANCE CONTRIBUTION								11,690
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								435
	SUBTOTAL BENEFITS							23,088
	TOTAL PERSONAL SERVICES							109,584
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
	TOTAL NET OPERATING EXPENSES							20,000
	COST OBJECT TOTAL							129,584

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Academic Resource Room (43-7701-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Brooke, Danielle M	Student-Athlete Development Coordinator	00065426	253300	12			1.000	40,049
Ekwerekwu, Lindsey R	Asst Athletic Director - Acad Success	00065241	253300	12			1.000	52,773
	TOTAL 513000 MGR/PROFESSIONAL SAL						2.000	92,822
514000 CLER/TECH/SERV WAGES								
Vos, Amy D	Athletic Academic Coordinator	00064313	252500	12	2080	16.826	1.000	34,998
	SUBTOTAL NONFACULTY						3.000	127,820
	SUBTOTAL SALARIES & WAGES						3.000	127,820
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							8,142
	519200 FICA CONTRIBUTION							8,628
	519300 HEALTH INSURANCE CONTRIBUTION							18,112
	519400 LIFE INSURANCE CONTRIBUTION							217
	519800 WORKERS COMPENSATION							642
	SUBTOTAL BENEFITS							35,741
	TOTAL PERSONAL SERVICES							163,561
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							33,000
	TOTAL NET OPERATING EXPENSES							33,000
	COST OBJECT TOTAL							196,561

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Marketing (43-7701-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Schwartz, Pamela Joan	Director of Community Relations	00065029	343301	12			1.000	50,166
Burkhardt, Nicholas M	Video Production Coordinator	00064745	382300	12			1.000	48,331
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	98,497
514000 CLER/TECH/SERV WAGES								
TBA	Marketing Assistant	00064075	341400	12	2080	14.045	1.000	29,214
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	3711	9.000	1.780	33,400
Work/Study Student	Work/Study Student	00061053	195500	12	67	9.000	0.030	600
TOTAL 516000 STUDENT WAGES							1.810	34,000
SUBTOTAL NONFACULTY							4.810	161,711
SUBTOTAL SALARIES & WAGES							4.810	161,711
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,135
519200 FICA CONTRIBUTION								8,620
519300 HEALTH INSURANCE CONTRIBUTION								18,097
519400 LIFE INSURANCE CONTRIBUTION								217
519800 WORKERS COMPENSATION								813
SUBTOTAL BENEFITS								35,882
TOTAL PERSONAL SERVICES								197,593
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								210,800
TOTAL NET OPERATING EXPENSES								210,800
COST OBJECT TOTAL								408,393

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Ticket Office (43-7701-0450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
TBA	Ticket Sales Account Executive	00060491	242300	12			1.000	31,000
TBA	Asst Athletic Director for Advancement	00063379	343300	12			1.000	60,844
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	91,844
514000 CLER/TECH/SERV WAGES								
Logan, Brian W	Ticket Operations Associate	00065373	242400	12	2080	20.056	1.000	41,716
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	1500	9.000	0.720	13,500
Work/Study Student	Work/Study Student	00061053	195500	12	89	9.000	0.040	800
TOTAL 516000 STUDENT WAGES							0.760	14,300
SUBTOTAL NONFACULTY							3.760	147,860
SUBTOTAL SALARIES & WAGES							3.760	147,860
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,508
519200 FICA CONTRIBUTION								9,015
519300 HEALTH INSURANCE CONTRIBUTION								18,925
519400 LIFE INSURANCE CONTRIBUTION								227
519800 WORKERS COMPENSATION								743
SUBTOTAL BENEFITS								37,418
TOTAL PERSONAL SERVICES								185,278
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								75,000
TOTAL NET OPERATING EXPENSES								75,000
COST OBJECT TOTAL								260,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Trade Outs (43-7701-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
540000 TRAVEL EXPENSE								250,000
	TOTAL NET OPERATING EXPENSES							250,000
	COST OBJECT TOTAL							250,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Training Room (43-7701-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Englebretson, Joshua R	Assistant Athletic Trainer	00063986	292301	12			1.000	49,206
Taylor, Anthony C	Assistant Athletic Trainer	00061009	292301	12			1.000	41,659
TBA	Assistant Athletic Trainer	00064569	292301	12			1.000	37,799
Beacom, Matthew A	Asst Athletic Director - Athletic Perfor	00065405	293300	12			1.000	83,657
Ninemire, Taryn A	Physical Therapist	00065301	293303	12			1.000	88,650
Nicola, Michael E	Head Athletic Trainer	00063299	293326	12			1.000	51,119
	TOTAL 513000 MGR/PROFESSIONAL SAL						6.000	352,090
	SUBTOTAL NONFACULTY						6.000	352,090
	SUBTOTAL SALARIES & WAGES						6.000	352,090
BENEFITS								
519100 RETIREMENT CONTRIBUTION								22,428
519200 FICA CONTRIBUTION								23,766
519300 HEALTH INSURANCE CONTRIBUTION								49,891
519400 LIFE INSURANCE CONTRIBUTION								599
519800 WORKERS COMPENSATION								1,769
	SUBTOTAL BENEFITS							98,453
	TOTAL PERSONAL SERVICES							450,543
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								80,000
530000 OPERATING SUPPLIES								50,000
	TOTAL NET OPERATING EXPENSES							130,000
	COST OBJECT TOTAL							580,543

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Strength And Conditioning (43-7701-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Gorshe, Aaron M	Asst Coach - Strength & Conditioning	00063275	372300	12			1.000	48,340
Ogden, Logan D	Asst Coach - Strength & Conditioning	00065132	372300	12			1.000	48,331
Shukis, Michael D	Asst Coach - Strength & Conditioning	00064142	372300	12			1.000	30,016
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	126,687
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	676	9.000	0.330	6,080
Work/Study Student	Work/Study Student	00061053	195500	12	418	9.000	0.200	3,765
TOTAL 516000 STUDENT WAGES							0.530	9,845
SUBTOTAL NONFACULTY							3.530	136,532
SUBTOTAL SALARIES & WAGES							3.530	136,532
BENEFITS								
519100 RETIREMENT CONTRIBUTION								8,070
519200 FICA CONTRIBUTION								8,551
519300 HEALTH INSURANCE CONTRIBUTION								17,952
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								686
SUBTOTAL BENEFITS								35,474
TOTAL PERSONAL SERVICES								172,006
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
530000 OPERATING SUPPLIES								25,000
TOTAL NET OPERATING EXPENSES								40,000
COST OBJECT TOTAL								212,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Equipment Room (43-7701-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Sanders, William Wayne	Equipment Manager, Athletics	00061022	322702	12			1.000	43,017
Tarajos, Ignatius M	Supply Control Supervisor	00061045	322702	12			1.000	48,352
TOTAL 513000 MGR/PROFESSIONAL SAL							2.000	91,369
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	2704	9.000	1.300	24,340
Work/Study Student	Work/Study Student	00061053	195500	12	222	9.000	0.110	2,000
TOTAL 516000 STUDENT WAGES							1.410	26,340
SUBTOTAL NONFACULTY							3.410	117,709
SUBTOTAL SALARIES & WAGES							3.410	117,709
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,820
519200 FICA CONTRIBUTION								6,167
519300 HEALTH INSURANCE CONTRIBUTION								12,947
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								592
SUBTOTAL BENEFITS								25,681
TOTAL PERSONAL SERVICES								143,390
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								285,000
TOTAL NET OPERATING EXPENSES								290,000
COST OBJECT TOTAL								433,390

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Business Office (43-7701-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Meyer, Brent J	Assoc Athletic Director for Financial Op	00061044	095022	12			1.000	122,097
513000 MGR/PROFESSIONAL SAL								
Cross, Wendy M	Accounting Coordinator	00063380	242300	12			1.000	48,497
SUBTOTAL NONFACULTY							2.000	170,594
SUBTOTAL SALARIES & WAGES							2.000	170,594
BENEFITS								
519100 RETIREMENT CONTRIBUTION								10,867
519200 FICA CONTRIBUTION								11,515
519300 HEALTH INSURANCE CONTRIBUTION								24,173
519400 LIFE INSURANCE CONTRIBUTION								290
519800 WORKERS COMPENSATION								857
SUBTOTAL BENEFITS								47,702
TOTAL PERSONAL SERVICES								218,296
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								7,500
TOTAL NET OPERATING EXPENSES								7,500
COST OBJECT TOTAL								225,796

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Facilities (43-7701-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Asst Athletic Director - Event Mgmt	00064953	242300	12			0.250	12,053
	(43-7701-1300)Concessions		513000				0.75	36,159
	TOTAL Anderson, Ethan Hamilton						1.00	48,212
514000 CLER/TECH/SERV WAGES								
Brady, Kevin N	Operations Assistant	00061059	241400	12	1040	13.783	0.500	14,334
	(43-7701-1300)Concessions		514000				0.50	14,334
	TOTAL Brady, Kevin N						1.00	28,668
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	856	9.000	0.410	7,707
Work/Study Student	Work/Study Student	00061053	195500	12	362	9.000	0.170	3,255
	TOTAL 516000 STUDENT WAGES						0.580	10,962
	SUBTOTAL NONFACULTY						1.330	37,349
	SUBTOTAL SALARIES & WAGES						1.330	37,349
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							1,681
	519200 FICA CONTRIBUTION							1,781
	519300 HEALTH INSURANCE CONTRIBUTION							3,739
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							188
	SUBTOTAL BENEFITS							7,434
	TOTAL PERSONAL SERVICES							44,783
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							77,500
	TOTAL NET OPERATING EXPENSES							77,500
	COST OBJECT TOTAL							122,283

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Baseball Seymour Smith (43-7701-1210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000	OPERATING SUPPLIES							5,500
	TOTAL NET OPERATING EXPENSES							5,500
	COST OBJECT TOTAL							5,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Softball Westside Field (43-7701-1220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								22,500
TOTAL NET OPERATING EXPENSES								22,500
COST OBJECT TOTAL								22,500

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Concessions (43-7701-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Anderson, Ethan Hamilton	Asst Athletic Director - Event Mgmt (43-7701-1200)Athletic Facilities	00064953	242300 513000	12			0.750	36,159
							0.25	12,053
	TOTAL Anderson, Ethan Hamilton						1.00	48,212
514000 CLER/TECH/SERV WAGES								
Brady, Kevin N	Operations Assistant (43-7701-1200)Athletic Facilities	00061059	241400 514000	12	1040	13.783	0.500	14,334
							0.50	14,334
	TOTAL Brady, Kevin N						1.00	28,668
516000 STUDENT WAGES								
Student Worker	Student Worker	00063100	095500	12	997	9.000	0.480	8,975
Work/Study Student	Work/Study Student	00061053	195500	12	111	9.000	0.050	1,000
	TOTAL 516000 STUDENT WAGES						0.530	9,975
	SUBTOTAL NONFACULTY						1.780	60,468
	SUBTOTAL SALARIES & WAGES						1.780	60,468
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							3,216
	519200 FICA CONTRIBUTION							3,408
	519300 HEALTH INSURANCE CONTRIBUTION							7,155
	519400 LIFE INSURANCE CONTRIBUTION							86
	519800 WORKERS COMPENSATION							304
	SUBTOTAL BENEFITS							14,169
	TOTAL PERSONAL SERVICES							74,637
OPERATING EXPENSE								
	570000 COST OF GOODS SOLD							25,000
	TOTAL NET OPERATING EXPENSES							25,000
	COST OBJECT TOTAL							99,637

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Spirit Teams (43-7701-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	2,400
SUBTOTAL NONFACULTY							0	2,400
SUBTOTAL SALARIES & WAGES							0.000	2,400
BENEFITS								
519200 FICA CONTRIBUTION								151
519800 WORKERS COMPENSATION								12
SUBTOTAL BENEFITS								163
TOTAL PERSONAL SERVICES								2,563
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								15,063

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Cheer Team (43-7701-1450)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	5,000
SUBTOTAL NONFACULTY							0	5,000
SUBTOTAL SALARIES & WAGES							0.000	5,000
BENEFITS								
519200 FICA CONTRIBUTION								315
519800 WORKERS COMPENSATION								25
SUBTOTAL BENEFITS								340
TOTAL PERSONAL SERVICES								5,340
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								12,500
TOTAL NET OPERATING EXPENSES								12,500
COST OBJECT TOTAL								17,840

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletic Insurance (43-7701-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							200,000
	TOTAL NET OPERATING EXPENSES							200,000
	COST OBJECT TOTAL							200,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Athletics-Clinics Strength & Cond (43-7701-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							5,000
	TOTAL NET OPERATING EXPENSES							5,000
	COST OBJECT TOTAL							5,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Women's Walk (43-7701-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Athletics (01)
COST OBJECT: Night with the Mavs (43-7701-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
530000 OPERATING SUPPLIES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Athletics (01)

COST OBJECT: Athletic Budget Adjustment (43-7701-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
NONFACULTY									
518960 NEGATIVE BUDGET-MGR/PROF WAGES									
							00	0.000	-4,498,961
	SUBTOTAL NONFACULTY							0	-4,498,961
	SUBTOTAL SALARIES & WAGES							0.000	-4,498,961
BENEFITS									
519950 PLANNED NEGATIVE BUDGET-BENEF									-339,708
519955 PLANNED NEGATIVE BUDGET-FICA									-340,930
519960 PLANNED NEGATIVE BUDGET-HEALTH									-444,138
519965 PLANNED NEGATIVE BUDGET-LIFE									-28,429
	SUBTOTAL BENEFITS								-1,153,205
	TOTAL PERSONAL SERVICES								-5,652,166
	COST OBJECT TOTAL								-5,652,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Basketball (43-7705-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Hansen, Derrin L	Head Coach, Men's Basketball	00061014	095040	12			1.000	170,000
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061828	090013	12			0.000	2,250
Bullock, Tyler H	Asst Coach - Men's Basketball	00065230	374300	12			1.000	50,875
Eberhart, Patrick F	Asst Coach - Men's Basketball	00065212	374300	12			1.000	83,435
Erwin, Tyler J	Asst Coach - Men's Basketball	00061055	374300	12			1.000	66,901
	TOTAL 513000 MGR/PROFESSIONAL SAL						3.000	203,461
514000 CLER/TECH/SERV WAGES								
Putz, Brett R	Men's Basketball Operations Coordinator	00065410	242500	12	2080	13.269	1.000	27,600
	SUBTOTAL NONFACULTY						5.000	401,061
	SUBTOTAL SALARIES & WAGES						5.000	401,061
BENEFITS								
519100 RETIREMENT CONTRIBUTION								25,548
519200 FICA CONTRIBUTION								27,072
519300 HEALTH INSURANCE CONTRIBUTION								56,830
519400 LIFE INSURANCE CONTRIBUTION								682
519800 WORKERS COMPENSATION								2,016
	SUBTOTAL BENEFITS							112,148
	TOTAL PERSONAL SERVICES							513,209
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								100,500
530000 OPERATING SUPPLIES								35,000
540000 TRAVEL EXPENSE								252,500
	TOTAL NET OPERATING EXPENSES							388,000
	COST OBJECT TOTAL							901,209

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Baseball (43-7705-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Evan T	Head Coach, Baseball	00061013	095040	12			1.000	65,000
513000 MGR/PROFESSIONAL SAL								
Gadsden, Christopher L	Asst Coach - Baseball	00063588	373300	12			1.000	51,583
514000 CLER/TECH/SERV WAGES								
TBA	Baseball Operations Coordinator	00065425	242500	12	2080	14.790	1.000	30,763
SUBTOTAL NONFACULTY							3.000	147,346
SUBTOTAL SALARIES & WAGES							3.000	147,346
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,386
519200 FICA CONTRIBUTION								9,946
519300 HEALTH INSURANCE CONTRIBUTION								20,879
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								740
SUBTOTAL BENEFITS							41,201	
TOTAL PERSONAL SERVICES							3.000	188,547
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								14,400
530000 OPERATING SUPPLIES								40,000
540000 TRAVEL EXPENSE								202,500
TOTAL NET OPERATING EXPENSES							256,900	
COST OBJECT TOTAL							3.000	445,447

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Hockey (43-7705-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Gabinet, Michael C	Head Coach, Hockey	00063121	095040				1.000	250,000
513000 MGR/PROFESSIONAL SAL								
Spomer, Samuel W	Director of Hockey Operations	00063608	242300				1.000	39,350
Mannino, Peter A	Assistant Hockey Coach	00063297	374300				1.000	95,000
Noel-Bernier, Dave	Asst Coach - Hockey	00063126	374300				1.000	125,000
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	259,350
SUBTOTAL NONFACULTY							4.000	509,350
SUBTOTAL SALARIES & WAGES							4.000	509,350
BENEFITS								
519100 RETIREMENT CONTRIBUTION								32,446
519200 FICA CONTRIBUTION								34,381
519300 HEALTH INSURANCE CONTRIBUTION								72,175
519400 LIFE INSURANCE CONTRIBUTION								866
519800 WORKERS COMPENSATION								2,560
SUBTOTAL BENEFITS								142,428
TOTAL PERSONAL SERVICES								651,778
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								242,000
530000 OPERATING SUPPLIES								175,000
540000 TRAVEL EXPENSE								445,000
TOTAL NET OPERATING EXPENSES								862,000
COST OBJECT TOTAL								1,513,778

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey GIA (43-7705-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							195,000
	TOTAL NET OPERATING EXPENSES							195,000
	COST OBJECT TOTAL							195,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Hockey Administration (43-7705-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							893,000
	TOTAL NET OPERATING EXPENSES							893,000
	COST OBJECT TOTAL							893,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Tennis (43-7705-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Thomas, Tyson M	Head Coach, Men's Tennis	00063619	095040	12			1.000	35,851
							1.000	35,851
							1.000	35,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,284
519200 FICA CONTRIBUTION								2,420
519300 HEALTH INSURANCE CONTRIBUTION								5,080
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								180
							10,025	
							45,876	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								31,250
							64,500	
							110,376	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Golf (43-7705-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Seth M	Head Men's Golf Coach	00065219	095040				0.500	23,959
	(43-7710-0800)Women's Athletics - Golf		512100				0.50	23,957
	TOTAL Porter, Seth M						1.00	47,916
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Coach, Men's & Women's Golf	00061862	372300				0.500	15,000
	SUBTOTAL NONFACULTY						1.000	38,959
	SUBTOTAL SALARIES & WAGES						1.000	38,959
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,482
	519200 FICA CONTRIBUTION							2,630
	519300 HEALTH INSURANCE CONTRIBUTION							5,520
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							196
	SUBTOTAL BENEFITS							10,894
	TOTAL PERSONAL SERVICES							49,853
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,775
	530000 OPERATING SUPPLIES							10,000
	540000 TRAVEL EXPENSE							51,000
	TOTAL NET OPERATING EXPENSES							75,775
	COST OBJECT TOTAL							125,628

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Men's Athletics (05)

COST OBJECT: Men's Athletics - Soccer (43-7705-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Mims, Jason L	Head Coach, Men's Soccer	00065210	095040				1.000	74,888
513000 MGR/PROFESSIONAL SAL								
Baker, Nathan J	Asst Coach - Men's Soccer	00065232	374300				1.000	42,000
SUBTOTAL NONFACULTY							2.000	116,888
SUBTOTAL SALARIES & WAGES							2.000	116,888
BENEFITS								
519100 RETIREMENT CONTRIBUTION								7,446
519200 FICA CONTRIBUTION								7,890
519300 HEALTH INSURANCE CONTRIBUTION								16,563
519400 LIFE INSURANCE CONTRIBUTION								199
519800 WORKERS COMPENSATION								587
SUBTOTAL BENEFITS								32,685
TOTAL PERSONAL SERVICES								149,573
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								27,500
530000 OPERATING SUPPLIES								32,500
540000 TRAVEL EXPENSE								117,500
TOTAL NET OPERATING EXPENSES								177,500
COST OBJECT TOTAL								327,073

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - GIA (43-7705-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							400,000
	TOTAL NET OPERATING EXPENSES							400,000
	COST OBJECT TOTAL							400,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Men's Athletics (05)
COST OBJECT: Men's Athletics - Clinics Basketball (43-7705-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
TOTAL NET OPERATING EXPENSES								20,000
COST OBJECT TOTAL								20,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Basketball (43-7710-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Lange, Brittany A	Head Coach, Women's Basketball	00061027	095040	12			1.000	120,000
513000 MGR/PROFESSIONAL SAL								
Murren, Sadie L	Asst Coach - Women's Basketball	00065229	374300	12			1.000	42,661
Rogan, Rodney D	Asst Coach - Women's Basketball	00062129	374300	12			1.000	50,960
Walker, Kirk L	Asst Coach - Women's Basketball	00065217	374300	12			1.000	53,250
TOTAL 513000 MGR/PROFESSIONAL SAL							3.000	146,871
514000 CLER/TECH/SERV WAGES								
TBA	WBB Operations Coordinator	00063847	242500	12	2080	12.212	1.000	25,401
SUBTOTAL NONFACULTY							5.000	292,272
SUBTOTAL SALARIES & WAGES							5.000	292,272
BENEFITS								
519100 RETIREMENT CONTRIBUTION								18,618
519200 FICA CONTRIBUTION								19,728
519300 HEALTH INSURANCE CONTRIBUTION								41,415
519400 LIFE INSURANCE CONTRIBUTION								497
519800 WORKERS COMPENSATION								1,469
SUBTOTAL BENEFITS							81,727	
TOTAL PERSONAL SERVICES							373,999	
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								58,500
530000 OPERATING SUPPLIES								35,000
540000 TRAVEL EXPENSE								148,000
TOTAL NET OPERATING EXPENSES							241,500	
COST OBJECT TOTAL							615,499	

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Softball (43-7710-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Sanchez, Dylan J	Head Coach, Softball	00061029	095040				1.000	67,500
513000 MGR/PROFESSIONAL SAL								
Wondrasek, Ryan	Asst Coach - Softball	00064168	372300				1.000	40,700
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570				0.000	3,432
SUBTOTAL NONFACULTY							2.000	111,632
SUBTOTAL SALARIES & WAGES							2.000	111,632
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,892
519200 FICA CONTRIBUTION								7,304
519300 HEALTH INSURANCE CONTRIBUTION								15,332
519400 LIFE INSURANCE CONTRIBUTION								184
519800 WORKERS COMPENSATION								561
SUBTOTAL BENEFITS								30,273
TOTAL PERSONAL SERVICES								141,905
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,500
530000 OPERATING SUPPLIES								20,500
540000 TRAVEL EXPENSE								127,000
TOTAL NET OPERATING EXPENSES								165,000
COST OBJECT TOTAL								306,905

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Cross Country/Track (43-7710-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Richardson, Christopher C	Head Coach, Track	00061025	095040				1.000	53,138
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Coach - Cross Country & Track	00062848	372300				1.000	33,912
SUBTOTAL NONFACULTY							2.000	87,050
SUBTOTAL SALARIES & WAGES							2.000	87,050
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,545
519200 FICA CONTRIBUTION								5,876
519300 HEALTH INSURANCE CONTRIBUTION								12,335
519400 LIFE INSURANCE CONTRIBUTION								148
519800 WORKERS COMPENSATION								437
SUBTOTAL BENEFITS								24,341
TOTAL PERSONAL SERVICES								111,391
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								17,900
530000 OPERATING SUPPLIES								23,500
540000 TRAVEL EXPENSE								69,000
TOTAL NET OPERATING EXPENSES								110,400
COST OBJECT TOTAL								221,791

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Volleyball (43-7710-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Shires, Rose L	Head Coach, Volleyball	00061026	095040	12			1.000	88,237
513000 MGR/PROFESSIONAL SAL								
Pietro, Elena A	Assistant Volleyball Coach	00065424	373300	12			0.750	30,346
Rhodes, Micah R	Assistant Volleyball Coach	00061031	373300	12			1.000	35,613
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.750	65,959
	SUBTOTAL NONFACULTY						2.750	154,196
	SUBTOTAL SALARIES & WAGES						2.750	154,196
BENEFITS								
519100 RETIREMENT CONTRIBUTION								9,822
519200 FICA CONTRIBUTION								10,408
519300 HEALTH INSURANCE CONTRIBUTION								21,850
519400 LIFE INSURANCE CONTRIBUTION								262
519800 WORKERS COMPENSATION								775
	SUBTOTAL BENEFITS							43,117
	TOTAL PERSONAL SERVICES							197,313
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								64,920
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								137,500
	TOTAL NET OPERATING EXPENSES							227,420
	COST OBJECT TOTAL							424,733

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Swimming (43-7710-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Samland, Theodore D	Head Coach, Swimming	00062232	095040				1.000	61,171
513000 MGR/PROFESSIONAL SAL								
Hessel, Jessica C	Assistant Swim Coach	00062233	372300				1.000	27,200
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570				0.000	8,700
SUBTOTAL NONFACULTY							2.000	97,071
SUBTOTAL SALARIES & WAGES							2.000	97,071
BENEFITS								
519100 RETIREMENT CONTRIBUTION								5,629
519200 FICA CONTRIBUTION								5,965
519300 HEALTH INSURANCE CONTRIBUTION								12,522
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								488
SUBTOTAL BENEFITS								24,754
TOTAL PERSONAL SERVICES								121,825
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								16,915
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								47,039
TOTAL NET OPERATING EXPENSES								88,954
COST OBJECT TOTAL								210,779

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Soccer (43-7710-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Walters II, Timothy P	Head Coach, Women's Soccer	00063364	095040	12			1.000	62,000
513000 MGR/PROFESSIONAL SAL								
TBA	Asst Coach - Women's Soccer	00063515	372300	12			1.000	40,000
517000 OTH SAL/WAG/PERS SRV								
Other Monthly Worker	Other Monthly Worker	00062676	095570	12			0.000	3,000
SUBTOTAL NONFACULTY							2.000	105,000
SUBTOTAL SALARIES & WAGES							2.000	105,000
BENEFITS								
519100 RETIREMENT CONTRIBUTION								6,497
519200 FICA CONTRIBUTION								6,885
519300 HEALTH INSURANCE CONTRIBUTION								14,453
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								528
SUBTOTAL BENEFITS								28,536
TOTAL PERSONAL SERVICES								133,536
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								20,000
530000 OPERATING SUPPLIES								25,000
540000 TRAVEL EXPENSE								72,500
TOTAL NET OPERATING EXPENSES								117,500
COST OBJECT TOTAL								251,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Tennis (43-7710-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Summitt, Adam	Head Coach, Women's Tennis	00065247	095040	12			1.000	35,851
SUBTOTAL NONFACULTY							1.000	35,851
SUBTOTAL SALARIES & WAGES							1.000	35,851
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,284
519200 FICA CONTRIBUTION								2,420
519300 HEALTH INSURANCE CONTRIBUTION								5,080
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								180
SUBTOTAL BENEFITS								10,025
TOTAL PERSONAL SERVICES								45,876
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								18,250
530000 OPERATING SUPPLIES								15,000
540000 TRAVEL EXPENSE								31,250
TOTAL NET OPERATING EXPENSES								64,500
COST OBJECT TOTAL								110,376

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Golf (43-7710-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Porter, Seth M	Head Women's Golf Coach	00063620	095040				0.500	23,957
	(43-7705-1000)Men's Athletics - Golf		512100				0.50	23,959
	TOTAL Porter, Seth M						1.00	47,916
513000 MGR/PROFESSIONAL SAL								
TBA	Assistant Coach, Men's & Women's Golf	00061862	372300				0.500	15,000
	SUBTOTAL NONFACULTY						1.000	38,957
	SUBTOTAL SALARIES & WAGES						1.000	38,957
BENEFITS								
	519100 RETIREMENT CONTRIBUTION							2,482
	519200 FICA CONTRIBUTION							2,630
	519300 HEALTH INSURANCE CONTRIBUTION							5,520
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							196
	SUBTOTAL BENEFITS							10,894
	TOTAL PERSONAL SERVICES							49,851
OPERATING EXPENSE								
	521000 PLANNED OPERATING EXPENSES							14,775
	530000 OPERATING SUPPLIES							10,000
	540000 TRAVEL EXPENSE							51,000
	TOTAL NET OPERATING EXPENSES							75,775
	COST OBJECT TOTAL							125,626

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - GIA (43-7710-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							500,000
	TOTAL NET OPERATING EXPENSES							500,000
	COST OBJECT TOTAL							500,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Basketball (43-7710-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Softball Coaching Clinic (43-7710-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)

DEPARTMENT: Women's Athletics (10)

COST OBJECT: Women's Athletics - Clinics Volleyball (43-7710-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Soccer (43-7710-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								15,000
TOTAL NET OPERATING EXPENSES								15,000
COST OBJECT TOTAL								15,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Intercollegiate Athletics (77)
DEPARTMENT: Women's Athletics (10)
COST OBJECT: Women's Athletics - Clinics Swim (43-7710-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								25,000
TOTAL NET OPERATING EXPENSES								25,000
COST OBJECT TOTAL								25,000

**GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA**

SUB PROGRAM: Arena (78)
DEPARTMENT: Arena Administration (01)
COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Mgr/Prof Salary Differential Pool	Mgr/Prof Salary Differential Pool	00061594	090013	12			0.000	3,968
Hepperly, Garrett	Community Ice Coordinator	00061665	242300	12			1.000	48,840
Lewis, Skylar L	Box Office Manager	00061588	242300	12			1.000	48,331
TBA	Operations Supervisor	00061537	242300	12			1.000	39,463
Personett, Megan M	Events Coordinator	00061660	242307	12	2080	17.125	1.000	35,620
Gielle, Kimberly C	Events Manager	00061571	243300	12			1.000	48,307
Natale III, Ronald C	Director of Operations	00061252	243300	12			1.000	65,000
Smith, Michael A	Director of Event Services	00061495	244300	12			1.000	63,600
Hafsaas, Don J	Ice Technician Supervisor	00061553	272300	12			1.000	37,025
Petrini, Pietro G	Maintenance Supervisor	00061525	273308	12			1.000	51,732
Brown, Beau T	Marketing Manager	00061582	342300	12			1.000	41,005
TBA	Assistant Director Video Production	00061599	382304	12			1.000	39,463
Manley, Philip J	Live Event Director	00061569	383300	12			1.000	50,583
Zimmerman, Michael T	A/V Supervisor	00061538	383300	12			1.000	48,331
TOTAL 513000 MGR/PROFESSIONAL SAL							13.000	621,268
514000 CLER/TECH/SERV WAGES								
Overkamp, Jackson P	Operations Supervisor	00061678	242300	12	2080	17.325	1.000	36,036
Malmberg, Melissa R	Business Operations Coordinator	00061494	242401	12	2080	18.589	1.000	38,665
Bradley, Sarah M	Administrative Assistant	00061593	242409	12	2080	16.143	1.000	33,577
TOTAL 514000 CLER/TECH/SERV WAGES							3.000	108,278
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00061024	095560	12			0.000	297,614
SUBTOTAL NONFACULTY							16.000	1,027,160
SUBTOTAL SALARIES & WAGES							16.000	1,027,160
BENEFITS								
519100 RETIREMENT CONTRIBUTION								33,250
519200 FICA CONTRIBUTION								93,115
519300 HEALTH INSURANCE CONTRIBUTION								85,187
519400 LIFE INSURANCE CONTRIBUTION								685
519800 WORKERS COMPENSATION								3,666
SUBTOTAL BENEFITS								215,903
TOTAL PERSONAL SERVICES								1,243,063
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES		6803						2,331,600
TOTAL NET OPERATING EXPENSES								2,331,600

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Arena (78)
DEPARTMENT: Arena Administration (01)
COST OBJECT: Arena Administration (43-7801-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
COST OBJECT TOTAL								3,574,663

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (10)

COST OBJECT: Gateway (43-9810-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Burbach, Christopher J	Advisor	00061038	095788	08			0.200	6,287
Loza, Josefina E	Manager of Student Publications	00061379	243300	12			1.000	53,580
	TOTAL 513000 MGR/PROFESSIONAL SAL						1.200	59,867
	SUBTOTAL NONFACULTY						1.200	59,867
	SUBTOTAL SALARIES & WAGES						1.200	59,867
BENEFITS								
519100 RETIREMENT CONTRIBUTION								2,754
519200 FICA CONTRIBUTION								3,772
519300 HEALTH INSURANCE CONTRIBUTION								6,825
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								301
	SUBTOTAL BENEFITS							13,712
	TOTAL PERSONAL SERVICES							73,579
	COST OBJECT TOTAL							73,579

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Maverick Productions (43-9810-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	478	16.890	0.230	8,073
	(43-9810-0700)Student Government		514000				0.77	27,058
	TOTAL Gleason, Nancy K						1.00	35,131
	SUBTOTAL NONFACULTY						0.230	8,073
	SUBTOTAL SALARIES & WAGES						0.230	8,073
BENEFITS								
519100 RETIREMENT CONTRIBUTION								371
519200 FICA CONTRIBUTION								509
519300 HEALTH INSURANCE CONTRIBUTION								920
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								41
	SUBTOTAL BENEFITS							1,849
	TOTAL PERSONAL SERVICES							9,922
	COST OBJECT TOTAL							9,922

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (10)
COST OBJECT: Student Government (43-9810-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
514000 CLER/TECH/SERV WAGES								
Gleason, Nancy K	Office Assistant	00061378	241409	12	1602	16.890	0.770	27,058
	(43-9810-0500)Maverick Productions		514000				0.23	8,073
	TOTAL Gleason, Nancy K						1.00	35,131
	SUBTOTAL NONFACULTY						0.770	27,058
	SUBTOTAL SALARIES & WAGES						0.770	27,058
BENEFITS								
519100 RETIREMENT CONTRIBUTION								1,245
519200 FICA CONTRIBUTION								1,705
519300 HEALTH INSURANCE CONTRIBUTION								3,085
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								136
	SUBTOTAL BENEFITS							6,198
	TOTAL PERSONAL SERVICES							33,256
	COST OBJECT TOTAL							33,256

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Alumni (43-9825-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
513000 MGR/PROFESSIONAL SAL								
Summers, Steven K	Facility Director	00062882	343300	12			1.000	69,953
514000 CLER/TECH/SERV WAGES								
Fichtl, Joni L	Operations Coordinator	00062845	242400	12	520	20.940	0.250	10,889
	(41-4425-0200)Alumni Association Support		514000				0.75	32,666
	TOTAL Fichtl, Joni L						1.00	43,555
517000 OTH SAL/WAG/PERS SRV								
Other Hourly Worker	Other Hourly Worker	00064464	095560	12	2222	9.000	1.070	20,350
	SUBTOTAL NONFACULTY						2.320	101,192
	SUBTOTAL SALARIES & WAGES						2.320	101,192
BENEFITS								
519100 RETIREMENT CONTRIBUTION								3,719
519200 FICA CONTRIBUTION								6,375
519300 HEALTH INSURANCE CONTRIBUTION								9,216
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								509
	SUBTOTAL BENEFITS							19,900
	TOTAL PERSONAL SERVICES							121,092
	COST OBJECT TOTAL							121,092

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)
DEPARTMENT: Balance Sheet Clearing (25)
COST OBJECT: Miscellaneous (43-9825-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
BENEFITS								
519800	WORKERS COMPENSATION							18,162
	SUBTOTAL BENEFITS							18,162
	TOTAL PERSONAL SERVICES							18,162
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							13,098,090
	TOTAL NET OPERATING EXPENSES							13,098,090
	COST OBJECT TOTAL							13,116,252

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Company Balance Sheets (98)

DEPARTMENT: Balance Sheet Clearing (25)

COST OBJECT: Nebraska Applied Research Institute-NARI (43-9825-5900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
NONFACULTY								
512100 ADMINISTRATIVE - PERMANENT								
Seay, Beverly J	Special Advisor	00061744	095022	12			0.750	228,938
Reinert, Terry K	Research Director for Cyber Security	00065668	095081	12			1.000	225,000
Redwood, William O	Senior Research Specialist	00065667	098175	12			0.750	161,250
TOTAL 512100 ADMINISTRATIVE - PERMANENT							2.500	615,188
513000 MGR/PROFESSIONAL SAL								
Bryan, Benjamin	Research Program Manager, Data Analytics	00061830	244300	12			1.000	100,000
TBA	Research Director, Cyber Security	00061829	244300	12			1.000	150,000
Galde, Michael R	Cyber Engineer I	00062010	302300	12			1.000	60,000
Gress, Heath P	Cyber Engineer I	00062002	302300	12			1.000	50,000
Miller, Bradford A	Cyber Training Specialist	00064815	303300	12			1.000	66,000
Singh, Meera	Research Specialist	00061911	363311	12			1.000	75,000
TBA	Research Specialist	00061910	363311	12			1.000	86,000
TOTAL 513000 MGR/PROFESSIONAL SAL							7.000	587,000
514000 CLER/TECH/SERV WAGES								
Mayewski, Haley I	Executive Support Associate	00061888	242402	12	2080	19.712	1.000	41,000
SUBTOTAL NONFACULTY							10.500	1,243,188
SUBTOTAL SALARIES & WAGES							10.500	1,243,188
BENEFITS								
519100 RETIREMENT CONTRIBUTION								43,295
519200 FICA CONTRIBUTION								59,295
519300 HEALTH INSURANCE CONTRIBUTION								107,295
519400 LIFE INSURANCE CONTRIBUTION								941
519800 WORKERS COMPENSATION								5,916
SUBTOTAL BENEFITS								216,742
TOTAL PERSONAL SERVICES								1,459,930
COST OBJECT TOTAL								1,459,930

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (44-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								250,163
TOTAL NET OPERATING EXPENSES								250,163
COST OBJECT TOTAL								250,163

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (44-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							935,166
530000	OPERATING SUPPLIES							600,000
540000	TRAVEL EXPENSE							54,000
550000	CAPITAL OUTLAY							70,000
560000	GOVERNMENT AID							14,000
	TOTAL NET OPERATING EXPENSES							1,673,166
	COST OBJECT TOTAL							1,673,166

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (44-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							658,036
530000	OPERATING SUPPLIES							150,000
540000	TRAVEL EXPENSE							68,000
550000	CAPITAL OUTLAY							8,000
560000	GOVERNMENT AID							51,000
	TOTAL NET OPERATING EXPENSES							935,036
	COST OBJECT TOTAL							935,036

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (44-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							40,006
	TOTAL NET OPERATING EXPENSES							40,006
	COST OBJECT TOTAL							40,006

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (44-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							227,743
530000	OPERATING SUPPLIES							133,000
	TOTAL NET OPERATING EXPENSES							360,743
	COST OBJECT TOTAL							360,743

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (44-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								50,012
TOTAL NET OPERATING EXPENSES								50,012
COST OBJECT TOTAL								50,012

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (44-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								10,000
TOTAL NET OPERATING EXPENSES								10,000
COST OBJECT TOTAL								10,000

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (44-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							82,014,377
	TOTAL NET OPERATING EXPENSES							82,014,377
	COST OBJECT TOTAL							82,014,377

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (45-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							4,749,455
	TOTAL NET OPERATING EXPENSES							4,749,455
	COST OBJECT TOTAL							4,749,455

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (45-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							204,381
530000	OPERATING SUPPLIES							85,000
540000	TRAVEL EXPENSE							14,000
550000	CAPITAL OUTLAY							7,000
	TOTAL NET OPERATING EXPENSES							310,381
	COST OBJECT TOTAL							310,381

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (45-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							884,592
530000	OPERATING SUPPLIES							500,000
540000	TRAVEL EXPENSE							125,000
550000	CAPITAL OUTLAY							63,000
	TOTAL NET OPERATING EXPENSES							1,572,592
	COST OBJECT TOTAL							1,572,592

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (45-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							473,901
530000	OPERATING SUPPLIES							300,000
540000	TRAVEL EXPENSE							70,000
	TOTAL NET OPERATING EXPENSES							843,901
	COST OBJECT TOTAL							843,901

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
 Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (45-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							741,278
	TOTAL NET OPERATING EXPENSES							741,278
	COST OBJECT TOTAL							741,278

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Agency (46-9990-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							15,305,644
	TOTAL NET OPERATING EXPENSES							15,305,644
	COST OBJECT TOTAL							15,305,644

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Instruction (46-9990-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							118,848
530000	OPERATING SUPPLIES							775,000
540000	TRAVEL EXPENSE							30,000
550000	CAPITAL OUTLAY							5,000
560000	GOVERNMENT AID							99,250
	TOTAL NET OPERATING EXPENSES							1,028,098
	COST OBJECT TOTAL							1,028,098

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Research (46-9990-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							1,026,508
530000	OPERATING SUPPLIES							1,206,496
540000	TRAVEL EXPENSE							98,600
550000	CAPITAL OUTLAY							123,200
560000	GOVERNMENT AID							54,000
	TOTAL NET OPERATING EXPENSES							2,508,804
	COST OBJECT TOTAL							2,508,804

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Public Service (46-9990-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							2,169,450
530000	OPERATING SUPPLIES							1,308,966
	TOTAL NET OPERATING EXPENSES							3,478,416
	COST OBJECT TOTAL							3,478,416

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Academic Support (46-9990-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							291,701
530000	OPERATING SUPPLIES							34,000
	TOTAL NET OPERATING EXPENSES							325,701
	COST OBJECT TOTAL							325,701

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Student Service (46-9990-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							42,053
530000	OPERATING SUPPLIES							8,000
	TOTAL NET OPERATING EXPENSES							50,053
	COST OBJECT TOTAL							50,053

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Institutional Admin (46-9990-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000	PLANNED OPERATING EXPENSES							73,888
	TOTAL NET OPERATING EXPENSES							73,888
	COST OBJECT TOTAL							73,888

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Physical Plant (46-9990-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
521000 PLANNED OPERATING EXPENSES								400,790
TOTAL NET OPERATING EXPENSES								400,790
COST OBJECT TOTAL								400,790

GENERAL OPERATING BUDGET
DEPARTMENTAL BUDGET LISTING
Fiscal Period July 1, 2017 through June 30, 2018
UNIVERSITY OF NEBRASKA AT OMAHA

SUB PROGRAM: Income Activity (99)
DEPARTMENT: Anticipated Awards (90)
COST OBJECT: Budget Adjustment-Scholarship (46-9990-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
OPERATING EXPENSE								
560000	GOVERNMENT AID							4,007,993
	TOTAL NET OPERATING EXPENSES							4,007,993
	COST OBJECT TOTAL							4,007,993

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