

**Fiscal Year 2017-2018**

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**Departmental Budget Listing**

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Volume 3

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# 2017-2018 Departmental Budget Listing

## University of Nebraska Medical Center Volume 3

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## Data Elements and Definitions for Departmental Budget Listing

The Departmental Budget Document contains the detail of expenditures by subprogram, department, and cost object. The data elements as contained in the columnar format below are defined in the following paragraphs.

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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### Description

Cost Element.....This is the identifying number for budgeted personal and non-personal services expenditures and revenue. It is equivalent to the old account number used in budget documents prior to FY 1999-2000. Cost element numbers are included in all Budget Documents and denote the following classification:

#### **Personal Services**

- 511000 – Faculty
- 511100 – Faculty – Permanent
- 511200 – Faculty – Temporary
- 512000 – Chairpersons
- 512100 – Academic Administrators
- 512100 – Other Administrators
- 513000 – Professional Staff
- 513200 – Managerial/Professional – Temporary
- 514000 – Clerical/Service
- 514200 – Clerical/Service – Temporary
- 515000 – Other Academic
- 516000 – Student Wages
- 516500 – Student Hourly
- 516600 – Work Study Wages
- 517000 – Planned Other Personal Services
- 517200 – Other – Temporary
- 517300 – Overtime
- 518000 – Personal Services Credits
- 518950 – Planned Negative Budget – Faculty Salaries
- 518955 – Planned Negative Budget – Administrators Salaries
- 518960 – Planned Negative Budget – Managerial/Professional Salaries
- 518965 – Planned Negative Budget – Office/Service Salaries
- 518970 – Planned Negative Budget – Other Academic Salaries
- 518975 – Planned Negative Budget – Student Wages
- 518980 – Planned Negative Budget – Other Wages
- 519000 – Planned Benefits
- 519100 – Retirement Contribution
- 519200 – FICA Contribution
- 519300 – Health Insurance Contribution
- 519400 – Life Insurance Contribution
- 519600 – Staff Remissions
- 519700 – Unemployment Compensation
- 519800 – Workers Compensation
- 519950 – Planned Negative Budget – Retirement
- 519955 – Planned Negative Budget – FICA
- 519960 – Planned Negative Budget – Health Insurance
- 519965 – Planned Negative Budget – Life Insurance

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

**Non-Personal Services**

- 521000 – Operating Expenses
- 522000 – Planned Employee Recruitment/Other Costs
- 523600 – Other Operating Expenses
- 525000 – Planned Repairs & Maintenance
- 526000 – Planned Contracted Services – General
- 526601 – DAS Accounting Charges
- 529000 – Utilities
- 530000 – Supplies & Materials
- 540000 – Travel
- 550000 – Capital Outlay
- 560000 – Government Aid
- 563800 – UTAG/Need Based Aid UG
- 564100 – Optometry/Vet Med Contracts
- 570000 – Cost of Goods Sold
- 592100 – Expense Credit – Operating/Services
- 592900 – Expense Credit – Utilities
- 594000 – Expense Credit – Travel
- 599950 – Negative Budget – Operating Expenses
- 599960 – Negative Budget – Supplies
- 599965 – Negative Budget – Travel
- 599970 – Negative Budget – Capital Expenses

**Revenues**

- 410000 – State Appropriation
- 420000 – Federal Appropriation
- 530000 – Invest Income Loan/Endowment
- 433428 – Activity Adjustment Debit
- 441001 – Tuition Adjustments
- 441100 – Undergraduate Resident
- 441110 – Undergraduate Nonresident
- 441120 – Undergraduate Audit
- 441200 – Graduate Resident
- 441210 – Graduate Nonresident
- 441220 – Graduate Audit
- 441300 – Off-Campus Undergraduate
- 441310 – Off-Campus Graduate
- 441320 – Offutt Undergraduate
- 441330 – Offutt Graduate
- 441600 – Professional Resident
- 441610 – Professional Nonresident
- 441990 – Tuition Remissions
- 441995 – Tuition Transfer Program – Debit
- 442100 – Institutional Student Fees
- 442210 – Student Fees – Transfers
- 442300 – Application Fees – Undergraduate



**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

- 442310 – Application Fees – Graduate
- 442420 – Change of Schedule Fees
- 442710 – Graduation Processing Fees
- 442800 – Late Payment Fees
- 442810 – Other Student Fees
- 450000 – Sales and Services
- 459950 – Sales & Services Offset – Debit
- 460000 – Restricted Revenue
- 461000 – Federal Grants and Contracts
- 461900 – Indirect Costs – Federal
- 464000 – Private Gifts and Contracts
- 464320 – Professional Fees – Contract
- 490000 – Other Revenues
- 490100 – Miscellaneous Cash Income
- 490200 – Miscellaneous Other Income
- 833428 – U-Wide Act Adj. – Debit

Employee Name..... On Personal Services lines, this column contains the name of the incumbent staff member or T.B.A. (To Be Appointed) on unfilled positions. On Non-Personal Services lines, this column contains the name of the cost element (expenditure).

Special Status (SPC) ..... The purpose of this field is to identify that the employee currently filling this position carries with him/her a special status.

**Non-Academic**

- “P” – Probation
- “O” – Non-Disciplinary Probation
- “D” – Disciplinary Probation

**Academic**

- “T” – Continuous Appointment (Tenure)
- “E” – Specific Term Appointment (Eligible for Tenure)
- “N” – Special Appointment (Not on Track for Tenure)
- “F” – Tenure Awarded for future date (normally one year in advance)

Title..... The title held by the person occupying this position appears in this column. (In the case of a T.B.A. line, the title of the position appears instead.)

Position ..... This is the identifying number for budgeted personal and non-personal services positions.

Job Class ..... This is the identifying number for budgeted personal services position titles.

**Data Elements and Definitions for Departmental Budget Listing**  
(Continued)

Description (Cost Element & Employee Name)	SPC STA	Title	Position	Job Class	Term	Hours	Annual Hours	Pay Rate	FTE	Perm. Budget
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Description

Term..... This code indicates the length of the appointments, as well as the period of time payments are made.  
 “00” – 12-month appointment paid over 12 months  
 “01” – Academic year appointment paid over 9 months  
 “02” – Academic year appointment paid over 12 months  
 “03” – 10 month appointment paid over 10 months  
 “04” – 10 month appointment paid over 12 months  
 “05” – Summer session appointment  
 “06” – Fall semester appointment  
 “07” – Spring semester appointment  
 “08” – Other  
 “09” – Spring semester appointment paid over 8 months  
 “11” – 11 month appointment paid over 12 months

Hours..... This field indicates the weekly work hours funded for the position (not provided for salaried employees).

Annual Hours..... This field indicates the estimated annual work hours funded for the position (not provided for salaried employees).

Pay Rate ..... This field contains the hourly pay rate for individuals paid on the basis of hours reported (not provided for salaried employees).

Full-time Equivalent ..... This column indicates the measurement of each individual staff position in relation to a full-time position. It is that fraction of a calendar year during which an employee in this position would normally be paid for active work. Please note that the full-time equivalent column applies to the position and not to the individual filling the position.

Permanent Budget..... This is the annual amount budgeted.

## Major Personal Services Categories

- Faculty ..... Faculty includes anyone defined as faculty in Section 3.1.1.1 of the Regents' Bylaws (including T.B.A.'s) with the academic rank of assistant instructor and above. The faculty FTE or departmental chairpersons is decreased by 60 percent. Extension agents who hold faculty status are also counted as faculty.
- Other Academic ..... Other academic staff are defined in Section 3.1.1.2 of the Regents' Bylaws and includes all research associates (including postdoctoral), research assistants, graduate assistants, teaching assistants, teaching fellows, and house officers.
- Academic
- Administrators..... Academic Administrators are defined in Section 3.1.1.1 of the Regents' Bylaws as those persons who administer the functions carried out by the faculty. This includes faculty and administrative officers designated by the Board of Regents: Assistant Deans, Associate Deans, and Deans who report to the Vice Chancellor for Academic Affairs, the Vice Chancellor for Agriculture and Natural Resources at UNL, the Vice Chancellor for Graduate Studies and Research at UNL, the Vice Chancellor holding the title of Assistant of Associate Vice Chancellor who reports to those officers; the Vice President for Academic Affairs; the Assistant and Associate Vice Presidents for Academic Affairs; and the President.
- Other
- Administrators..... Included as Other Administrators are those holding the position of Vice President for Business and Finance, Vice President/General Counsel, Vice President for University Affairs, the Chief Business Officer of each campus, the Chief Student Affairs Officer of each campus, Assistant and Associate Vice Presidents, Assistant and Associate Vice Chancellors, or their equivalents who report to the forenamed officers, and individuals other than academic administrators who have responsibility for program administration, as well as supervisory and management responsibility – that is, those who, in addition to the execution of supervisory and line managerial tasks, assume responsibility for interpreting and extending the highest University policy into the operating procedures of the institution.
- Managerial/
- Professional..... All personnel as defined in Section 3.1.1.3 of the Regents' Bylaws, but who are not included in the Faculty, Academic Administrative, or Other Administrative categories.
- Clerical/Technical/
- Service ..... All personnel as defined in Section 3.1.2 of the Regents' Bylaws.
- Student ..... All personnel as defined in Section 3.1.3 of the Regents' Bylaws.

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** Graduate Assistantships-IDC (31-0105-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	TBA Budget	00077729		00			0.000	115,000
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
PLANNED NEGATIVE								
				00			0.000	-115,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA OPS	TBA - OPS	00090463		12			0.000	2,412
Dunning, Holly L	Sponsored Programs Coordinator	00091270	242300	12	2080		1.000	51,893
DeCarolus, Bethany L	Assistant Director, Sponsored Programs	00091801	243300	12	2080		1.000	87,247
Mattson, Barbara	Contracts Specialist	00071832	243300	12	2080		1.000	79,982
Schmidt, Karalyn A	Contracts Specialist	00091668	243300	12	2080		1.000	78,585
Wise, Laura M	Sponsored Programs Coordinator	00091960	243300	12	2080		1.000	46,404
Capurro, Vivian M	Grants & Contracts Specialist I	00071580	243321	12	2080		1.000	51,893
Helmberger, Carolyn J	Grants & Contracts Specialist I	00071945	243321	12	2080		1.000	51,893
Hoesing, Ashley N	Grants & Contracts Specialist I	00071237	243321	12	2080		1.000	51,000
McCoy, Matthew	Grants & Contracts Specialist I	00089794	243321	12	2080		1.000	55,714
Patton, Chauncey J	Grants & Contracts Specialist I	00091394	243321	12	2080		1.000	48,840
Tonniges, Andrea L	Grants & Contracts Specialist I	00071252	243321	12	2080		1.000	52,147
Vetter, Deborah K	Director, Sponsored Programs	00091312	244310	12	2080		1.000	132,384
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>12.000</b>	<b>790,394</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA OPS	TBA - OPS	00090464		12			0.000	398
Keating, Susan A	Contracts Associate	00072679	242400	12	2080	24.467	1.000	50,891
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>51,289</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Planned Negative				00			0.000	-15,048
Planned Negative				00			0.000	-46,404
Planned Negative	Contracts Specialist	00071832	243300	00			0.000	-79,982
Planned Negative	Contracts Specialist	00091668	243300	00			0.000	-78,585
Planned Negative	Assistant Director, Sponsored Programs	00091801	243300	00			0.000	-87,247
Planned Negative	Grants & Contracts Specialist I	00089794	243321	00			0.000	-55,714
Planned Negative	Grants & Contracts Specialist I	00091394	243321	12			0.000	-840
Planned Negative	Director, Sponsored Programs	00091312	244310	00			0.000	-132,384
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-496,204</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Planned Negative				00			1.000	-52,147
Planned Negative				00			1.000	-51,893
Planned Negative				00			0.000	-11,598
Planned Negative				00			0.000	-39,293
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>2.000</b>	<b>-154,931</b>
<b>SUBTOTAL NONFACULTY</b>							<b>15.000</b>	<b>190,548</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>								
		3371					<b>15.000</b>	<b>190,548</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sponsored Programs-Admin (05)  
**COST OBJECT:** Sponsored Program Administration (31-0105-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							12,196
519200	FICA CONTRIBUTION							11,814
519300	HEALTH INSURANCE CONTRIBUTION							21,533
519400	LIFE INSURANCE CONTRIBUTION							191
	<b>SUBTOTAL BENEFITS</b>							<b>45,734</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>236,282</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							13,169
530000	OPERATING SUPPLIES							597
540000	TRAVEL EXPENSE							1,763
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,529</b>
	<b>COST OBJECT TOTAL</b>							<b>251,811</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00090015	095150	12	312		0.150	33,804
<b>SUBTOTAL FACULTY</b>							<b>0.150</b>	<b>33,804</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Assoc Vice Chancellor	00092267	095101	12	1768		0.850	187,942
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00093712		00			0.000	1,801
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	260		0.125	9,086
	(31-0105-0034)Inst Animal Care & Use Committ		513000				0.88	61,442
<b>TOTAL Blackburn, Mary Elizabeth</b>							<b>1.00</b>	<b>70,528</b>
Bogatz, Rebecca A	IACUC Coordinator	00091426	363300	12	2080		1.000	39,452
Epperson, Kevin J	IRB Administrator III	00089639	363300	12	2080		1.000	81,500
Hicks, Lindsay J	IRB Administrator I	00081125	363300	12	1835		0.882	40,097
	(33-0107-1606)IRB Revolving Account		513000				0.12	5,372
<b>TOTAL Hicks, Lindsay J</b>							<b>1.00</b>	<b>45,469</b>
Kotulak, Gail D	IRB Administrator III	00091208	363300	12	1976		0.950	75,549
	(33-0107-1606)IRB Revolving Account		513000				0.05	4,014
<b>TOTAL Kotulak, Gail D</b>							<b>1.00</b>	<b>79,563</b>
Kucera, Jennifer I	IRB Administrator III	00091966	363300	12	1964		0.944	57,517
	(33-0107-1606)IRB Revolving Account		513000				0.06	3,438
<b>TOTAL Kucera, Jennifer I</b>							<b>1.00</b>	<b>60,955</b>
Logsdon, Susannah M	IRB Administrator III	00071084	363300	12	1951		0.938	65,280
	(33-0107-1606)IRB Revolving Account		513000				0.06	4,320
<b>TOTAL Logsdon, Susannah M</b>							<b>1.00</b>	<b>69,600</b>
Paulsen, Gail A	IRB Administrator III	00075701	363300	12	1872		0.900	75,995
	(36-5420-3003001)College of Public Health		513000				0.10	8,282
<b>TOTAL Paulsen, Gail A</b>							<b>1.00</b>	<b>84,277</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>6.739</b>	<b>446,277</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00075713		00			0.000	633
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
PLANNED NEGATIVE					00		0.000	-33,804
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE					00		0.000	-65,280
PLANNED NEGATIVE				3373	00		0.000	-75,995
PLANNED NEGATIVE					00		0.000	-75,549

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sponsored Programs-Admin (05)  
**COST OBJECT:** Institutional Review Bd (31-0105-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>0.000</b>	<b>-216,824</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
PLANNED NEGATIVE				00			0.000	-8,373
PLANNED NEGATIVE				00			0.000	-40,097
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>0.000</b>	<b>-48,470</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.589</b>	<b>335,754</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.739</b>	<b>369,558</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,652
519200 FICA CONTRIBUTION								22,914
519300 HEALTH INSURANCE CONTRIBUTION								41,761
519400 LIFE INSURANCE CONTRIBUTION								369
<b>SUBTOTAL BENEFITS</b>								<b>88,696</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>458,254</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,758
530000 OPERATING SUPPLIES								1,041
540000 TRAVEL EXPENSE								1,565
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,364</b>
<b>COST OBJECT TOTAL</b>								<b>469,618</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sponsored Programs-Admin (05)  
**COST OBJECT:** Inst Animal Care & Use Committee (31-0105-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blackburn, Mary Elizabeth	IACUC Administrator	00074112	363300	12	1820		0.875	61,442
	(31-0105-0024)Institutional Review Bd		513000				0.13	9,086
	<b>TOTAL Blackburn, Mary Elizabeth</b>						1.00	<b>70,528</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.875</b>	<b>61,442</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.875</b>	<b>61,442</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,932
519200 FICA CONTRIBUTION								3,809
519300 HEALTH INSURANCE CONTRIBUTION								6,943
519400 LIFE INSURANCE CONTRIBUTION								61
	<b>SUBTOTAL BENEFITS</b>							<b>14,745</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>76,187</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								7,447
530000 OPERATING SUPPLIES								1,564
540000 TRAVEL EXPENSE								2,092
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,103</b>
	<b>COST OBJECT TOTAL</b>							<b>87,290</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** Vice Chancellor-Academic Services (31-0105-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	1986		0.955	60,653
	(31-0105-0114)ADIS Project		513000				0.05	2,846
	<b>TOTAL Merriman, Linda D</b>						1.00	<b>63,499</b>
Smith, Joan M	Academic Services Coordinator	00071093	243300	12	1922		0.924	57,512
	(31-0105-0114)ADIS Project		513000				0.08	4,736
	<b>TOTAL Smith, Joan M</b>						1.00	<b>62,248</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.879</b>	<b>118,165</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Post, Tamara S	Academic Services Assistant	00071279	241400	12	2080	18.510	1.000	38,500
	<b>SUBTOTAL NONFACULTY</b>						<b>2.879</b>	<b>156,665</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.879</b>	<b>156,665</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,027
	519200 FICA CONTRIBUTION							9,713
	519300 HEALTH INSURANCE CONTRIBUTION							17,703
	519400 LIFE INSURANCE CONTRIBUTION							157
	<b>SUBTOTAL BENEFITS</b>							<b>37,600</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>194,265</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							1,758
	530000 OPERATING SUPPLIES							1,558
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,316</b>
	<b>COST OBJECT TOTAL</b>							<b>197,581</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Turpen, James B	Professor	00075218	095150	12	1050		0.510	100,154
	(31-5150-0001)Anatomy Instruction		511000				0.02	3,771
	(34-5150-2057015)Nebraska Research Network i		511000				0.47	92,550
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	<b>TOTAL Turpen, James B</b>						<b>1.00</b>	<b>228,475</b>
<b>SUBTOTAL FACULTY</b>							<b>0.510</b>	<b>100,154</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davies, Herbert O	Vice Chancellor	00072636	095012	12	1248		0.600	183,545
Davies, Herbert O	Vice Chancellor Stipend	00093822	095012	12			0.000	10,000
	(31-0105-3007)COSTSHARING/ 36-0115-1005-004		512100				0.05	15,858
	(31-1201-0004)Dean Graduate Studies		512100				0.33	100,930
	(36-5310-2012888)Pediatrics		512100				0.02	5,652
	<b>TOTAL Davies, Herbert O</b>						<b>1.00</b>	<b>315,985</b>
TBA	Vice Chancellor	00072636	095012	00			0.000	3,387
Turpen, James B	Assoc Vice Chanc Academic Affairs	00093883	095101	12			0.000	27,000
	(31-5150-0001)Anatomy Instruction		511000				0.02	3,771
	(34-5150-2057015)Nebraska Research Network i		511000				0.47	92,550
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	<b>TOTAL Turpen, James B</b>						<b>1.00</b>	<b>228,475</b>
Carmines, Pamela K	Asst Dean Engagement & Assessment	00092987	095135	12			0.250	37,259
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	36,449
	(31-5101-0001)Dean College Of Medicine		511000				0.26	37,569
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	42,259
	<b>TOTAL Carmines, Pamela K</b>						<b>1.00</b>	<b>155,536</b>
Nickol, Devin R	Asst Dean Stipend	00092606	095136	12			0.000	5,000
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12	295		0.142	11,654
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.04	3,333
	(36-5232-1010018)National AIDS Education and		511000				0.10	8,447
	(31-1203-0001)Post Doctoral Education Office		511000				0.36	29,262
	(31-1203-0001)Post Doctoral Education Office		512100				0.36	34,328
	<b>TOTAL Nickol, Devin R</b>						<b>1.00</b>	<b>92,024</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.992</b>	<b>277,845</b>
<b>513000 MGR/PROFESSIONAL SAL</b>		3377						
Moore, Peggy A	Director, E-Learning	00071478	303300	12	1872		0.900	73,482

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** Vice Chancellor for Academic Affairs (31-0105-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-1209-1002001)Vice Chancellor of Research		513000				0.10	8,164
	<b>TOTAL Moore, Peggy A</b>						1.00	<b>81,646</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
PLANNED NEGATIVE				00			0.000	-100,154
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
PLANNED NEGATIVE				00			0.000	-5,000
PLANNED NEGATIVE				00			0.000	-7,312
PLANNED NEGATIVE				00			0.000	-73,482
PLANNED NEGATIVE				12			0.000	-37,259
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>0.000</b>	<b>-123,053</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.892</b>	<b>128,120</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.402</b>	<b>228,274</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,678
519200 FICA CONTRIBUTION								27,782
519300 HEALTH INSURANCE CONTRIBUTION								50,635
519400 LIFE INSURANCE CONTRIBUTION								448
	<b>SUBTOTAL BENEFITS</b>							<b>107,543</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>335,817</b>
	<b>COST OBJECT TOTAL</b>							<b>335,817</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sponsored Programs-Admin (05)  
**COST OBJECT:** Comparative Medicine (31-0105-0052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	1044		0.503	29,620
	(33-5191-0012)Ahmad Start-up		513000				0.20	11,641
	(33-5191-0007)Comp Med-Vet Tech		513000				0.20	11,789
	(33-5191-0008)Comparative Medicine-COD		513000				0.10	5,895
	<b>TOTAL Fesler, Jane G</b>						<b>1.00</b>	<b>58,945</b>
Johnson, Noel David	Assistant Director ClinVet	00084607	364302	12	566		0.272	37,268
	(33-5191-0012)Ahmad Start-up		513000				0.10	13,745
	(33-5191-0007)Comp Med-Vet Tech		513000				0.10	13,890
	(33-5191-0009)Comparative Medicine F & A		513000				0.53	72,544
	<b>TOTAL Johnson, Noel David</b>						<b>1.00</b>	<b>137,447</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.775</b>	<b>66,888</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.775</b>	<b>66,888</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.775</b>	<b>66,888</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,290
519200 FICA CONTRIBUTION								4,156
519300 HEALTH INSURANCE CONTRIBUTION								7,575
519400 LIFE INSURANCE CONTRIBUTION								67
	<b>SUBTOTAL BENEFITS</b>							<b>16,088</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,976</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								65,780
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,780</b>
	<b>COST OBJECT TOTAL</b>							<b>148,756</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** VCAA-Faculty Mentorship Program (31-0105-0055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zetterman, Rowen K	Director Faculty Mentorship Program	00092714	095081	12	1040		0.500	87,915
	(31-4101-0064)Strategic Planning		512100				0.25	43,915
	<b>TOTAL Zetterman, Rowen K</b>						0.75	<b>131,830</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
PLANNED NEGATIVE				00			0.000	-87,915
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sponsored Programs-Admin (05)  
**COST OBJECT:** VCAA-Bioinformatics Grad Assistantshp (31-0105-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	TBA Budget	00091843		12	2080	10.673	1.000	22,200
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
TBA				12			0.000	-22,200
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sponsored Programs-Admin (05)  
**COST OBJECT:** Director/Intellectual Properties (31-0105-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
TBA	Director, UNeMED Corp	00092230	095081	00	2059		0.990	146,565	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.990</b>	<b>146,565</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.990</b>	<b>146,565</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							11,243	
519200	FICA CONTRIBUTION							12,517	
519300	HEALTH INSURANCE CONTRIBUTION							17,919	
519400	LIFE INSURANCE CONTRIBUTION							91	
	<b>SUBTOTAL BENEFITS</b>								<b>41,770</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>188,335</b>
	<b>COST OBJECT TOTAL</b>								<b>188,335</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** VCAA-IACUC Administration (31-0105-0065)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512000 ACADEMIC ADMINISTRATION</b>									
TBA	Executive Chair	00093877	095140	12			0.000	15,000	
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
George, Manju	Director of Animal Welfare	00071912	095082	12	1248		0.600	82,984	
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>									
				00	832	-98.025	0.400	-82,984	
				00			0.000	-15,000	
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>							<b>0.400</b>	<b>-97,984</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** VCAA-NCA Accreditation (31-0105-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vang, Ong	Accreditation & Assessment Specialist	00090430	243300	12	2080		1.000	61,050
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00	2080		1.000	-61,050
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** VCAA-Faculty Development (31-0105-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Love, Linda M	Assistant Director of Faculty Developmnt	00072317	090221	12	1830		0.880	77,839
	(31-5330-0001)Psychiatry Instruction		511000				0.12	13,376
	<b>TOTAL Love, Linda M</b>						1.00	<b>91,215</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robertson, Kelly M	Faculty Development Program Coordinator	00091226	263302	12	1835		0.985	47,331
	(31-1201-0004)Dean Graduate Studies		513000				0.02	739
	<b>TOTAL Robertson, Kelly M</b>						1.00	<b>48,070</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00			0.000	-77,839
PLANNED NEGATIVE				00	1835		0.882	-27,830
PLANNED NEGATIVE				00	1835		0.882	-19,501
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>1.764</b>	<b>-125,170</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.629</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.629</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sponsored Programs-Admin (05)  
**COST OBJECT:** Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Iwen, Peter C	Professor	00090218	095150	12	485		0.232	32,786
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.17	23,799
	(36-5420-3001001)College of Public Health		511000				0.06	7,933
	(36-5420-3003001)College of Public Health		511000				0.01	1,559
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	23,799
	(37-8430-2001001)DDIF Research		511000				0.21	29,046
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,866
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,346
	<b>TOTAL Iwen, Peter C</b>						<b>1.00</b>	<b>158,634</b>
Sambol, Anthony R	Asst Professor	00092984	095154	12	1620		0.780	74,409
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.11	10,156
	(33-5301-3476)Public Health Lab Services		511000				0.11	11,142
	<b>TOTAL Sambol, Anthony R</b>						<b>1.00</b>	<b>101,561</b>
Sambol, Anthony R	Associate Biosafety Officer	00093934	098533	12			0.000	5,854
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.11	10,156
	(33-5301-3476)Public Health Lab Services		511000				0.11	11,142
	<b>TOTAL Sambol, Anthony R</b>						<b>1.00</b>	<b>101,561</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.012</b>	<b>113,049</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.012</b>	<b>113,049</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Iwen, Peter C	Biosafety Officer	00091661		12			0.000	2,500
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.17	23,799
	(36-5420-3001001)College of Public Health		511000				0.06	7,933
	(36-5420-3003001)College of Public Health		511000				0.01	1,559
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	23,799
	(37-8430-2001001)DDIF Research		511000				0.21	29,046
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,866
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,346
	<b>TOTAL Iwen, Peter C</b>						<b>1.00</b>	<b>158,634</b>
	<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>							
Planned Negative				00			0.000	-74,409
Planned Negative		3386		00			0.000	-5,854
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-80,263</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sponsored Programs-Admin (05)  
**COST OBJECT:** Biosafety Officer (31-0105-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						0	-77,763
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						1.012	35,286
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							7,395
519200	FICA CONTRIBUTION							7,164
519300	HEALTH INSURANCE CONTRIBUTION							13,057
519400	LIFE INSURANCE CONTRIBUTION							116
	<b>SUBTOTAL BENEFITS</b>							27,732
	<b>TOTAL PERSONAL SERVICES</b>							63,018
	<b>COST OBJECT TOTAL</b>							63,018

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sponsored Programs-Admin (05)  
**COST OBJECT:** ADIS Project (31-0105-0114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Merriman, Linda D	Academic Services Coordinator	00071096	243300	12	94		0.045	2,846
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.96	60,653
	<b>TOTAL Merriman, Linda D</b>						1.00	<b>63,499</b>
Smith, Joan M	Academic Services Coordinator	00071093	243300	12	158		0.076	4,736
	(31-0105-0044)Vice Chancellor-Academic Servi		513000				0.92	57,512
	<b>TOTAL Smith, Joan M</b>						1.00	<b>62,248</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.121</b>	<b>7,582</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Welch, Susan D	Academic Services Associate	00072641	242400	12	2080	20.356	1.000	42,340
	<b>SUBTOTAL NONFACULTY</b>						<b>1.121</b>	<b>49,922</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.121</b>	<b>49,922</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,195
	519200 FICA CONTRIBUTION							3,095
	519300 HEALTH INSURANCE CONTRIBUTION							5,641
	519400 LIFE INSURANCE CONTRIBUTION							50
	<b>SUBTOTAL BENEFITS</b>							<b>11,981</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,903</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							979
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>979</b>
	<b>COST OBJECT TOTAL</b>							<b>62,882</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Sponsored Programs-Admin (05)  
**COST OBJECT:** Community Engagement (31-0105-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Keeler, Heidi J	Direct, Office of Community Engagement	00093928	095081	12	416		0.200	19,075
Keeler, Heidi J	DIRECTOR STIPEND COMMUNITY ENGAGEMENT	00093946	095081	12			0.000	5,000
	(32-2693-1300)College of Nursing		511000				0.70	67,090
	(32-2693-1300)College of Nursing		512100				0.00	3,000
	(34-1209-2001501)Great Plains IDeA-CTR Outre		512100				0.10	9,537
	<b>TOTAL Keeler, Heidi J</b>						<b>1.00</b>	<b>103,702</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.200</b>	<b>24,075</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lee, Anita L	Community Engagement Coordinator	00071557	263300	12	2080		1.000	61,533
<b>514000 CLER/TECH/SERV WAGES</b>								
Lester, Kristan P	Office Associate II	00071505	242415	12	422	24.522	0.203	10,329
	(37-0115-1003001)Academic Affairs		514000				0.20	10,380
	(37-0115-1004001)Academic Affairs		514000				0.20	10,380
	(31-1201-0004)Dean Graduate Studies		514000				0.39	19,917
	<b>TOTAL Lester, Kristan P</b>						<b>1.00</b>	<b>51,006</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
PLANNED NEGATIVE				00	416		0.200	-19,075
PLANNED NEGATIVE				00			0.000	-5,000
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>0.200</b>	<b>-24,075</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00			0.000	-61,533
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
PLANNED NEGATIVE				00			0.000	-10,329
	<b>SUBTOTAL NONFACULTY</b>						<b>1.603</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.603</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>





GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** AVC-Simul&Virt Real (31-0105-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								99,683
519300 HEALTH INSURANCE CONTRIBUTION								172,467
519400 LIFE INSURANCE CONTRIBUTION								1,582
	<b>SUBTOTAL BENEFITS</b>							<b>374,997</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,007,876</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,032,876</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Sponsored Programs-Admin (05)

**COST OBJECT:** COSTSHARING/ 36-0115-1005-004 (31-0105-3007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davies, Herbert O	Vice Chancellor	00072636	095012	12	108		0.052	15,858
	(31-1201-0004)Dean Graduate Studies		512100				0.33	100,930
	(36-5310-2012888)Pediatrics		512100				0.02	5,652
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.60	193,545
	<b>TOTAL Davies, Herbert O</b>						1.00	<b>315,985</b>
TBA	Vice Chancellor	00072636	095012	00			0.000	278
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.052</b>	<b>16,136</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.052</b>	<b>16,136</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.052</b>	<b>16,136</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,033
519200 FICA CONTRIBUTION								1,000
519300 HEALTH INSURANCE CONTRIBUTION								1,823
519400 LIFE INSURANCE CONTRIBUTION								16
	<b>SUBTOTAL BENEFITS</b>							<b>3,872</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,008</b>
	<b>COST OBJECT TOTAL</b>							<b>20,008</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** 1000301/08 (08)  
**COST OBJECT:** Sorel Cli Sim Lab In (31-0108-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carstens, Patricia K	Manager, Simulation Res, Dev & Assess (36-5210-3006001)Family Medicine	00072461	293300 513000	12	1664		0.800	65,643
	<b>TOTAL Carstens, Patricia K</b>						1.00	<b>81,771</b>
Rogers, Samantha L	Advanced Simulation Specialist II (33-2001-0200)COP Student Technology Fee (35-1209-1002001)Vice Chancellor of Research	00090527	293300 513000 513000	12	936		0.450	25,183
	<b>TOTAL Rogers, Samantha L</b>						1.00	<b>55,481</b>
Monico, Jami E	Instructional Technologist II (37-8310-4001001)DDIF Administration	00091206	303334 513000	12	1040		0.500	29,508
	<b>TOTAL Monico, Jami E</b>						1.00	<b>59,016</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>120,334</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kotschwar, Jered	Advanced Simulation Program Coordinator	00090814	242400	12	2080	23.317	1.000	48,499
Sample, Jonathon F	Simulation Associate (36-5210-3006001)Family Medicine	00091401	242400 514000	12	1567	19.836	0.753	31,078
	<b>TOTAL Sample, Jonathon F</b>						1.00	<b>41,259</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.753</b>	<b>79,577</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00	1664		0.800	-65,643
PLANNED NEGATIVE				00	936		0.450	-25,183
PLANNED NEGATIVE				00	1040		0.500	-29,508
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>1.750</b>	<b>-120,334</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
PLANNED NEGATIVE				00	2080	-23.317	1.000	-48,499
PLANNED NEGATIVE				00	1560	-19.922	0.750	-31,078
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>1.750</b>	<b>-79,577</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.003</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.003</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Special Programs (17)

**COST OBJECT:** Compliance Officer (31-0117-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gloden Carlson, Sarah A	Chief Compliance Officer	00071644	095091	12	2080		1.000	122,100
<b>513000 MGR/PROFESSIONAL SAL</b>								
T.B.A.-OPS	TBA - OPS	00072716		00			0.000	215
TBA	Export Controls Program Manager	00072072	243300	12	2080		1.000	77,000
Ward, Sara S	Campus Compliance Specialist	00091945	243300	12	2080		1.000	63,473
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>140,688</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bredehoft, Jennifer J	Compliance Associate	00071758	242400	12	2080	22.288	1.000	46,359
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
PLANNED NEGATIVE				00	2080		1.000	-122,100
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00	2080		1.000	-77,000
PLANNED NEGATIVE				00	2080		1.000	-63,473
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>2.000</b>	<b>-140,473</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
PLANNED NEGATIVE				00			0.000	-46,359
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>215</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>215</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>215</b>
<b>COST OBJECT TOTAL</b>								<b>215</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Special Programs (17)

**COST OBJECT:** POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	1046		0.502	47,330
	(37-8430-1002001)House Officer		511000				0.19	17,583
	(31-5301-0001)Pathology/Microbiology		511000				0.21	19,994
	(34-5301-2077001)Pathology/Microbiology		511000				0.10	9,350
	<b>TOTAL Talmon, Geoffrey A</b>						1.00	<b>104,257</b>
Patterson, Andrew J	Professor	00071040	095150	12	320		0.154	28,917
	(37-8320-3001001)Clinical		511000				0.85	156,780
	<b>TOTAL Patterson, Andrew J</b>						1.00	<b>190,697</b>
Beam, Elizabeth L	Asst Professor	00092821	095154	12	1040		0.500	49,807
	(36-1209-3003002)ASPR Part B		511000				0.05	5,249
	(36-5420-3001001)College of Public Health		511000				0.10	9,961
	(37-1801-4001036)Omaha Division Development		511000				0.15	14,942
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	4,712
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	14,942
	<b>TOTAL Beam, Elizabeth L</b>						1.00	<b>104,613</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.156</b>	<b>126,054</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.156</b>	<b>126,054</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Michael, Kimberly K	Assoc Director IAE	00093949	095021	12			0.300	29,341
Michael, Kimberly K	Assoc Director Stipend	00093950	095021	12			0.000	5,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.05	5,022
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.11	10,177
	(31-1201-0400)E Learn Mod - Michael		511000				0.04	4,349
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	45,409
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,781
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	472
	<b>TOTAL Michael, Kimberly K</b>						1.00	<b>103,551</b>
Patterson, Andrew J	Assoc Director IAE	00093951	095021	12			0.000	5,000
	(37-8320-3001001)Clinical		511000				0.85	156,780
	<b>TOTAL Patterson, Andrew J</b>						1.00	<b>190,697</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.300</b>	<b>39,341</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Talmon, Geoffrey A	Director IAE	00093952	095081	12			0.000	10,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Special Programs (17)

**COST OBJECT:** POE-ACAD EDUC INTPRO (31-0117-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-1002001)House Officer		511000				0.19	17,583
	(31-5301-0001)Pathology/Microbiology		511000				0.21	19,994
	(34-5301-2077001)Pathology/Microbiology		511000				0.10	9,350
	<b>TOTAL Talmon, Geoffrey A</b>						1.00	<b>104,257</b>
Beam, Elizabeth L	Education Researcher Stipend	00093953	095802	12			0.000	5,000
	(36-1209-3003002)ASPR Part B		511000				0.05	5,249
	(36-5420-3001001)College of Public Health		511000				0.10	9,961
	(37-1801-4001036)Omaha Division Development		511000				0.15	14,942
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	4,712
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	14,942
	<b>TOTAL Beam, Elizabeth L</b>						1.00	<b>104,613</b>
Shope, Ronald J	Education Researcher Stipend	00092362	095802	12			0.000	4,000
Shope, Ronald J	Education Researcher	00092363	095802	12	1560		0.750	68,758
	(31-5401-0001)Dean-College of Public Health		511000				0.10	9,167
	(31-5450-2000)HPSBH Grant Return		511000				0.15	13,750
	<b>TOTAL Shope, Ronald J</b>						1.00	<b>95,675</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.750</b>	<b>87,758</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.050</b>	<b>127,099</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.206</b>	<b>253,153</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							16,202
	519200 FICA CONTRIBUTION							15,695
	519300 HEALTH INSURANCE CONTRIBUTION							28,606
	519400 LIFE INSURANCE CONTRIBUTION							253
	<b>SUBTOTAL BENEFITS</b>							<b>60,756</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>313,909</b>
	<b>COST OBJECT TOTAL</b>							<b>313,909</b>





GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)  
**DEPARTMENT:** Academic Affairs/Pathology (15)  
**COST OBJECT:** UNMC Summer Medical and Dental Education (36-0115-1005004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Lakaija J	SHPEP Program Manager	00072163	263300	12	2080		1.000	53,621
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,621</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>53,621</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,930
519200 FICA CONTRIBUTION								2,306
519300 HEALTH INSURANCE CONTRIBUTION								3,914
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								230
	<b>SUBTOTAL BENEFITS</b>							<b>8,434</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,055</b>
	<b>COST OBJECT TOTAL</b>							<b>62,055</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs/Pathology (15)

**COST OBJECT:** Academic Affairs (37-0115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lester, Kristan P	Office Associate II	00071505	242415	12	423	24.522	0.204	10,380
	(37-0115-1004001)Academic Affairs		514000				0.20	10,380
	(31-0105-0124)Community Engagement		514000				0.20	10,329
	(31-1201-0004)Dean Graduate Studies		514000				0.39	19,917
	<b>TOTAL Lester, Kristan P</b>						1.00	<b>51,006</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.204</b>	<b>10,380</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.204</b>	<b>10,380</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							374
	519200 FICA CONTRIBUTION							446
	519300 HEALTH INSURANCE CONTRIBUTION							758
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							45
	<b>SUBTOTAL BENEFITS</b>							<b>1,633</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,013</b>
	<b>COST OBJECT TOTAL</b>							<b>12,013</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Affairs (01)

**DEPARTMENT:** Academic Affairs/Pathology (15)

**COST OBJECT:** Academic Affairs (37-0115-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lester, Kristan P	Office Associate II	00071505	242415	12	423	24.522	0.204	10,380
	(37-0115-1003001)Academic Affairs		514000				0.20	10,380
	(31-0105-0124)Community Engagement		514000				0.20	10,329
	(31-1201-0004)Dean Graduate Studies		514000				0.39	19,917
	<b>TOTAL Lester, Kristan P</b>						1.00	<b>51,006</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.204</b>	<b>10,380</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.204</b>	<b>10,380</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							374
	519200 FICA CONTRIBUTION							446
	519300 HEALTH INSURANCE CONTRIBUTION							758
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							45
	<b>SUBTOTAL BENEFITS</b>							<b>1,633</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,013</b>
	<b>COST OBJECT TOTAL</b>							<b>12,013</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12			0.015	1,434
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,549
	(31-5455-0501)RHEN - Allied Health		511000				0.38	35,985
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,652
	<b>TOTAL Bartenhagen, Lisa Ann</b>						1.00	<b>101,889</b>
Meyer, Kyle P	Assoc Professor	00092982	090351	12	437		0.210	45,423
	(34-0403-1003004)Allied Health		512100				0.03	7,389
	<b>TOTAL Meyer, Kyle P</b>						1.00	<b>246,000</b>
TBA	Assoc Professor	00092982	090351	00			0.000	795
Temme, James B	Assoc Professor	00071010	090351	12	177		0.085	7,527
	(31-5455-0501)RHEN - Allied Health		511000				0.32	28,417
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,438
	(31-5101-0001)Dean College Of Medicine		512000				0.42	49,625
	(31-5455-0501)RHEN - Allied Health		512000				0.09	10,036
	<b>TOTAL Temme, James B</b>						1.00	<b>114,864</b>
Webster, Tammy L	Assoc Professor	00093044	090351	12	1882		0.905	77,227
	(31-5455-0501)RHEN - Allied Health		511000				0.10	8,064
	<b>TOTAL Webster, Tammy L</b>						1.00	<b>92,348</b>
Custer, Tanya Marie	Asst Professor	00092433	090352	12	578		0.278	22,239
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,293
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.10	8,010
	(31-5455-0501)RHEN - Allied Health		511000				0.52	41,551
	<b>TOTAL Custer, Tanya Marie</b>						1.00	<b>80,093</b>
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	1115		0.336	28,288
	(34-0411-2002001)Allied Health		511000				0.09	7,876
	(36-0411-2041001)Allied Health		511000				0.20	16,400
	(37-0401-4006001)CAHP		511000				0.10	8,344
	(36-0411-2033002)Capture Falls 3.0		511000				0.06	5,006
	(36-2009-3006001)College of Pharmacy		511000				0.20	16,687
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.01	834
	<b>TOTAL Kennel, Victoria Lynette</b>						1.00	<b>83,435</b>
Koth, Jana L	Asst Professor	00093514	090352	12	2080		1.000	82,540
TBA	Asst Professor	00092539	090352	00			1.000	148,679
Donnelly, Amber D	Program Director	00092719	095081	12	541		0.260	20,985
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	11,701
	<b>TOTAL Donnelly, Amber D</b>	3402					1.00	<b>107,773</b>
Donnelly, Amber D	Professor	00092718	095150	12	1437		0.691	75,087

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0050)Allied Health Special Tuition		511000				0.05	11,701
	<b>TOTAL Donnelly, Amber D</b>						1.00	<b>107,773</b>
Moore, Gerald F	Professor	00071043	095150	12	341		0.164	34,625
	(31-5101-0001)Dean College Of Medicine		511000				0.06	10,160
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	2,540
	(31-5101-0001)Dean College Of Medicine		512100				0.75	164,819
	<b>TOTAL Moore, Gerald F</b>						1.00	<b>213,162</b>
TBA	Professor	00092718	095150	00			1.000	192,917
Michael, Kimberly K	Assoc Professor	00092398	095152	12			0.051	5,022
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.11	10,177
	(31-1201-0400)E Learn Mod - Michael		511000				0.04	4,349
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,341
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,781
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	472
	<b>TOTAL Michael, Kimberly K</b>						1.00	<b>103,551</b>
Ahmad, Iman M	Asst Professor	00090005	095154	12	441		0.212	13,307
	(31-5101-0001)Dean College Of Medicine		511000				0.45	28,395
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	21,198
	<b>TOTAL Ahmad, Iman M</b>						1.00	<b>62,900</b>
Vas, Stephanie M	Instructor	00071131	095158	12	2080		1.000	62,759
	<b>TOTAL Vas, Stephanie M</b>						1.00	<b>79,772</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.207</b>	<b>818,854</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.207</b>	<b>818,854</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Temme, James B	Associate Director	00090224	095021	12	193		0.093	10,561
Temme, James B	Assoc Director Stipend	00093801	095021	12			0.000	3,260
	(31-5455-0501)RHEN - Allied Health		511000				0.32	28,417
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,438
	(31-5101-0001)Dean College Of Medicine		512000				0.42	49,625
	(31-5455-0501)RHEN - Allied Health		512000				0.09	10,036
	<b>TOTAL Temme, James B</b>						1.00	<b>114,864</b>
Bartenhagen, Lisa Ann	Chair Med. Imaging and Therapeutic Scnce	00072167	095140	12			0.000	6,753
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,549
	(31-5455-0501)RHEN - Allied Health		511000				0.38	35,985
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,652
	<b>TOTAL Bartenhagen, Lisa Ann</b>						1.00	<b>101,889</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b> <sup>3403</sup>						<b>0.093</b>	<b>20,574</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Moore, Gerald F	Medical Director	00090010	090200	12			0.000	1,018
	(31-5101-0001)Dean College Of Medicine		511000				0.06	10,160
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	2,540
	(31-5101-0001)Dean College Of Medicine		512100				0.75	164,819
	<b>TOTAL Moore, Gerald F</b>						1.00	<b>213,162</b>
Bartenhagen, Lisa Ann	Program Director/RTT	00087017	095081	12			0.510	48,516
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,549
	(31-5455-0501)RHEN - Allied Health		511000				0.38	35,985
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,652
	<b>TOTAL Bartenhagen, Lisa Ann</b>						1.00	<b>101,889</b>
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.457	45,409
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.11	10,177
	(31-1201-0400)E Learn Mod - Michael		511000				0.04	4,349
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,341
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,781
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	472
	<b>TOTAL Michael, Kimberly K</b>						1.00	<b>103,551</b>
Webster, Tammy L	Program Director/RSTE	00090006	095081	12			0.000	7,057
	(31-5455-0501)RHEN - Allied Health		511000				0.10	8,064
	<b>TOTAL Webster, Tammy L</b>						1.00	<b>92,348</b>
Woscyna, Glenda R	Program Director/MN	00089917	095081	12			0.436	50,838
	(33-9710-7339)Clinical Nutrition		511000				0.40	47,623
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,375
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,769
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,077
	<b>TOTAL Woscyna, Glenda R</b>						1.00	<b>117,682</b>
Meyer, Kyle P	Dean Stipend	00072301	095125	12			0.000	30,196
Meyer, Kyle P	Dean	00090016	095125	12	1572		0.756	162,992
	(34-0403-1003004)Allied Health		512100				0.03	7,389
	<b>TOTAL Meyer, Kyle P</b>						1.00	<b>246,000</b>
TBA	Dean	00090016	095125	00			0.000	3,381
Bilek, Laura D	Assoc Dean for Research	00093343	095130	12			0.000	9,870
	(34-0411-2001001)Allied Health		511000				0.27	31,356
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,873
	(31-0401-0500)SAHP Online Worldwide		511000				0.58	66,720
	(31-1201-0004)Dean Graduate Studies		512100				0.09	11,145
	<b>TOTAL Bilek, Laura D</b>						1.00	<b>125,964</b>
Huckabee, Michael J	Asst Dean for Clinical Affairs	00093957	095135	12			0.000	3,000
		3404						



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**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Allied Health (01)  
**COST OBJECT:** Allied Health Assoc Dean (31-0401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								104,264
519300 HEALTH INSURANCE CONTRIBUTION								190,030
519400 LIFE INSURANCE CONTRIBUTION								1,681
	<b>SUBTOTAL BENEFITS</b>							<b>403,603</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,089,240</b>
	<b>COST OBJECT TOTAL</b>							<b>2,089,240</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** All Hlth Dean Sp Item 80-81 (31-0401-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Neil, Patricia A	Asst Dean Finance and Administration	00086433	095135	12	2080		1.000	104,976
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>104,976</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>104,976</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,718
519200 FICA CONTRIBUTION								6,509
519300 HEALTH INSURANCE CONTRIBUTION								11,862
519400 LIFE INSURANCE CONTRIBUTION								105
	<b>SUBTOTAL BENEFITS</b>							<b>25,194</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>130,170</b>
	<b>COST OBJECT TOTAL</b>							<b>130,170</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12			0.037	3,549
	(31-0401-0001)Allied Health Assoc Dean		511000				0.02	1,434
	(31-5455-0501)RHEN - Allied Health		511000				0.38	35,985
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,652
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	6,753
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	48,516
	<b>TOTAL Bartenhagen, Lisa Ann</b>						1.00	<b>101,889</b>
Hanson, Corrine K	Assoc Professor	00093892	090351	12	1500		0.721	63,834
	(36-0401-2010001)Allied Health		511000				0.08	7,041
	(31-0401-3000)COSTSHARING/ 36-5315-2005-001		511000				0.10	8,830
	(31-0401-3002)COSTSHARING/ 36-5315-2010-001		511000				0.10	8,857
	<b>TOTAL Hanson, Corrine K</b>						1.00	<b>88,562</b>
Custer, Tanya Marie	Asst Professor	00092433	090352	12	216		0.104	8,293
	(31-0401-0001)Allied Health Assoc Dean		511000				0.28	22,239
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.10	8,010
	(31-5455-0501)RHEN - Allied Health		511000				0.52	41,551
	<b>TOTAL Custer, Tanya Marie</b>						1.00	<b>80,093</b>
Donnelly, Amber D	Program Director	00092719	095081	12			0.000	6,464
	(31-0401-0001)Allied Health Assoc Dean		511000				0.95	96,072
	<b>TOTAL Donnelly, Amber D</b>						1.00	<b>107,773</b>
Donnelly, Amber D	Professor	00092718	095150	12	102		0.049	5,237
	(31-0401-0001)Allied Health Assoc Dean		511000				0.95	96,072
	<b>TOTAL Donnelly, Amber D</b>						1.00	<b>107,773</b>
Karst, Gregory M	Professor	00093130	095150	12	1620		0.779	90,756
	(31-5455-0501)RHEN - Allied Health		511000				0.22	25,706
	<b>TOTAL Karst, Gregory M</b>						1.00	<b>138,747</b>
Norman, Joseph F	Professor	00080059	095150	12	175		0.084	10,219
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.11	13,817
	(31-0411-0001)Physical Therapy Instruction		511000				0.80	96,934
	<b>TOTAL Norman, Joseph F</b>						1.00	<b>150,909</b>
Fuchs, Robert H	Assoc Professor	00079053	095152	12	71		0.034	3,630
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	102,010
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	1,931
	<b>TOTAL Fuchs, Robert H</b>						1.00	<b>107,571</b>
Jones, Katherine J	Assoc Professor	00093344	095152	12	164		0.242	25,897
		3408						

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**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0411-2041001)Allied Health		511000				0.15	15,800
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	969
	(36-0411-2033002)Capture Falls 3.0		511000				0.01	20,085
	(31-0411-0001)Physical Therapy Instruction		511000				0.59	39,206
	<b>TOTAL Jones, Katherine J</b>						1.00	<b>101,957</b>
Imhoff, Marnie	Asst Professor	00078999	095154	12	81		0.039	3,109
	(37-0409-1005001)ALLIED HELATH		511000				0.10	7,843
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.59	48,609
	(31-5455-0501)RHEN - Allied Health		511000				0.27	21,450
	<b>TOTAL Imhoff, Marnie</b>						1.00	<b>81,011</b>
Timmerman, Megan E	Asst Professor	00093718	095154	12	1040		0.500	37,855
	(33-9710-7339)Clinical Nutrition		511000				0.50	37,854
	<b>TOTAL Timmerman, Megan E</b>						1.00	<b>75,709</b>
Venema, Dawn	Asst Professor	00093431	095154	12	67		0.032	2,911
	(31-0411-0001)Physical Therapy Instruction		511000				0.77	69,451
	<b>TOTAL Venema, Dawn</b>						0.80	<b>72,362</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.621</b>	<b>261,754</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.621</b>	<b>261,754</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Michael, Kimberly K	Program Director/DMS	00092397	095081	12			0.038	3,781
	(31-0401-0001)Allied Health Assoc Dean		511000				0.05	5,022
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.11	10,177
	(31-1201-0400)E Learn Mod - Michael		511000				0.04	4,349
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,341
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	45,409
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	472
	<b>TOTAL Michael, Kimberly K</b>						1.00	<b>103,551</b>
Woscyna, Glenda R	Program Director/MN	00089917	095081	12			0.063	7,375
	(33-9710-7339)Clinical Nutrition		511000				0.40	47,623
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	50,838
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,769
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,077
	<b>TOTAL Woscyna, Glenda R</b>						1.00	<b>117,682</b>
Karst, Gregory M	Executive Associate Dean	00093223	095123	12			0.000	22,285
	(31-5455-0501)RHEN - Allied Health		511000				0.22	25,706
	<b>TOTAL Karst, Gregory M</b>						1.00	<b>138,747</b>
Norman, Joseph F	Program Director	340800071025	095180	12			0.000	29,939

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** Allied Health Special Tuition Increase (31-0401-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.11	13,817
	(31-0411-0001)Physical Therapy Instruction		511000				0.80	96,934
	<b>TOTAL Norman, Joseph F</b>						1.00	<b>150,909</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.101</b>	<b>63,380</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cardin, Tamara L	Academic & Student Affairs Specialist	00091532	253300	12	728		0.350	18,372
	(35-0403-1002001)Allied Health		513000				0.65	34,120
	<b>TOTAL Cardin, Tamara L</b>						1.00	<b>52,492</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.451</b>	<b>81,752</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.072</b>	<b>343,506</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,984
519200 FICA CONTRIBUTION								21,297
519300 HEALTH INSURANCE CONTRIBUTION								38,816
519400 LIFE INSURANCE CONTRIBUTION								344
	<b>SUBTOTAL BENEFITS</b>							<b>82,441</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>425,947</b>
	<b>COST OBJECT TOTAL</b>							<b>425,947</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** SAHP PA & PT Increase Enrollment 2009 (31-0401-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Becker, Betsy J	Asst Professor	00093719	090352	12	1560		0.750	67,918
	(31-0401-3001)COSTSHARING/ 36-0411-2039-001		511000				0.25	22,639
	<b>TOTAL Becker, Betsy J</b>						1.00	<b>90,557</b>
TBA	Asst Professor	00093719	090352	00	2080		1.000	117,476
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.750</b>	<b>185,394</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.750</b>	<b>185,394</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>185,394</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,522
	519200 FICA CONTRIBUTION							11,982
	519300 HEALTH INSURANCE CONTRIBUTION							26,264
	519400 LIFE INSURANCE CONTRIBUTION							623
	<b>SUBTOTAL BENEFITS</b>							<b>51,391</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>236,785</b>
	<b>COST OBJECT TOTAL</b>							<b>236,785</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12			0.059	5,652
	(31-0401-0001)Allied Health Assoc Dean		511000				0.02	1,434
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,549
	(31-5455-0501)RHEN - Allied Health		511000				0.38	35,985
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	6,753
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	48,516
	<b>TOTAL Bartenhagen, Lisa Ann</b>						1.00	<b>101,889</b>
Bilek, Laura D	Assoc Professor	00071027	090351	12	1204		0.578	66,720
	(34-0411-2001001)Allied Health		511000				0.27	31,356
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,873
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	9,870
	(31-1201-0004)Dean Graduate Studies		512100				0.09	11,145
	<b>TOTAL Bilek, Laura D</b>						1.00	<b>125,964</b>
Mukherjee, Maheswari	Asst Professor	00084129	090352	12	2080		1.000	69,082
Tompkins, Janice	Asst Professor	00092694	090352	12	624		0.300	28,131
	(31-5455-0501)RHEN - Allied Health		512100				0.26	26,409
	<b>TOTAL Tompkins, Janice</b>						1.00	<b>105,120</b>
Fuchs, Robert H	Assoc Professor	00079053	095152	12	37		0.018	1,931
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,630
	(31-0411-0001)Physical Therapy Instruction		511000				0.95	102,010
	<b>TOTAL Fuchs, Robert H</b>						1.00	<b>107,571</b>
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12	29		0.014	1,289
	(31-0411-0001)Physical Therapy Instruction		511000				0.99	91,875
	(31-0411-0001)Physical Therapy Instruction		512000				0.00	3,693
	<b>TOTAL Volkman, Kathleen Gerri</b>						1.00	<b>96,857</b>
Ahmad, Iman M	Asst Professor	00090005	095154	12	701		0.337	21,198
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	13,307
	(31-5101-0001)Dean College Of Medicine		511000				0.45	28,395
	<b>TOTAL Ahmad, Iman M</b>						1.00	<b>62,900</b>
Dutt, Michael J	Instructor	00093857	095158	12	2080		1.000	64,103
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.306</b>	<b>258,106</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.306</b>	<b>258,106</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Michael, Kimberly K	Program Director/DMS	34100092397	095081	12			0.005	472

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		511000				0.05	5,022
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.11	10,177
	(31-1201-0400)E Learn Mod - Michael		511000				0.04	4,349
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,341
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	45,409
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,781
	<b>TOTAL Michael, Kimberly K</b>						1.00	<b>103,551</b>
Woscyna, Glenda R	Program Director/MN	00089917	095081	12			0.009	1,077
	(33-9710-7339)Clinical Nutrition		511000				0.40	47,623
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	50,838
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,375
	(33-9710-7339)Clinical Nutrition		512100				0.09	10,769
	<b>TOTAL Woscyna, Glenda R</b>						1.00	<b>117,682</b>
Tompkins, Janice	Asst Dean Stipend	00090297	095135	12			0.000	7,060
Tompkins, Janice	Asst Dean, Academic Affairs	00093099	095135	12	907		0.436	43,520
	(31-5455-0501)RHEN - Allied Health		512100				0.26	26,409
	<b>TOTAL Tompkins, Janice</b>						1.00	<b>105,120</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.450</b>	<b>52,129</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Landon, Diane K	Academic & Student Affairs Specialist	00071931	253300	12	2080		1.000	61,233
Stoll, Alexandra R	Academic & Student Affairs Specialist	00089101	253300	12	2080		1.000	51,075
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	1976		0.950	54,407
	(34-0403-1003004)Allied Health		513000				0.05	2,864
	<b>TOTAL Higgins, Frances H</b>						1.00	<b>57,271</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.950</b>	<b>166,715</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Dorr, Melissa M	Clinical Education Associate	00071145	242400	12	520	22.678	0.250	11,793
	(31-0403-0001)Phy Asst Training Program		514000				0.75	35,377
	<b>TOTAL Dorr, Melissa M</b>						1.00	<b>47,170</b>
Finn, Geri M	Education Program Coordinator II	00088185	242400	12	624	23.739	0.300	14,813
	(34-0403-1003004)Allied Health		514000				0.20	9,876
	(31-0403-0001)Phy Asst Training Program		514000				0.50	24,689
	<b>TOTAL Finn, Geri M</b>						1.00	<b>49,378</b>
Simmons, Nichole S	Events/Education Program Coordinator	00091449	242400	12	2080	28.353	1.000	58,975
Skarda, Cynthia L	Education Program Coordinator II	00082461	242400	12	874	23.588	0.420	20,607
	(31-0401-0001)Allied Health Assoc Dean		514000				0.58	28,457
	<b>TOTAL Skarda, Cynthia L</b>						1.00	<b>49,064</b>
Ray, Mary A	Office Associate II	00071029	242415	12	272	20.974	0.131	5,715
		3413						

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** SAHP Online Worldwide (31-0401-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		514000				0.51	22,336
	(31-0411-0001)Physical Therapy Instruction		514000				0.36	15,574
	<b>TOTAL Ray, Mary A</b>						1.00	<b>43,625</b>
Sinner, Leah M	Office Associate II	00091775	242415	12	2080	20.096	1.000	41,799
Wood, Mary S	Office Associate II	00075772	242415	12	1329	20.680	0.639	27,486
	(36-0411-2039001)Allied Health		514000				0.08	3,484
	(36-0411-2033002)Capture Falls 3.0		514000				0.06	2,581
	(31-0411-0001)Physical Therapy Instruction		514000				0.22	9,464
	<b>TOTAL Wood, Mary S</b>						1.00	<b>43,015</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.740</b>	<b>181,188</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.140</b>	<b>400,032</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.446</b>	<b>658,138</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							42,121
	519200 FICA CONTRIBUTION							40,805
	519300 HEALTH INSURANCE CONTRIBUTION							74,370
	519400 LIFE INSURANCE CONTRIBUTION							658
	<b>SUBTOTAL BENEFITS</b>							<b>157,954</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>816,092</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							51,833
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,833</b>
	<b>COST OBJECT TOTAL</b>							<b>867,925</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** COSTSHARING/ 36-5315-2005-001 (31-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hanson, Corrine K	Assoc Professor	00093892	090351	12	208		0.100	8,830
	(36-0401-2010001)Allied Health		511000				0.08	7,041
	(31-0401-0050)Allied Health Special Tuition		511000				0.72	63,834
	(31-0401-3002)COSTSHARING/ 36-5315-2010-001		511000				0.10	8,857
	<b>TOTAL Hanson, Corrine K</b>						1.00	<b>88,562</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>8,830</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>8,830</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							565
	519200 FICA CONTRIBUTION							547
	519300 HEALTH INSURANCE CONTRIBUTION							998
	519400 LIFE INSURANCE CONTRIBUTION							9
	<b>SUBTOTAL BENEFITS</b>							<b>2,119</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,949</b>
	<b>COST OBJECT TOTAL</b>							<b>10,949</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** COSTSHARING/ 36-0411-2039-001 (31-0401-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Becker, Betsy J	Asst Professor	00093719	090352	12	520		0.250	22,639
	(31-0401-0075)SAHP PA & PT Increase Enrollme		511000				0.75	67,918
	<b>TOTAL Becker, Betsy J</b>						1.00	<b>90,557</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>22,639</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>22,639</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,449
519200 FICA CONTRIBUTION								1,404
519300 HEALTH INSURANCE CONTRIBUTION								2,558
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>5,434</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,073</b>
	<b>COST OBJECT TOTAL</b>							<b>28,073</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** COSTSHARING/ 36-5315-2010-001 (31-0401-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hanson, Corrine K	Assoc Professor	00093892	090351	12	208		0.100	8,857
	(36-0401-2010001)Allied Health		511000				0.08	7,041
	(31-0401-0050)Allied Health Special Tuition		511000				0.72	63,834
	(31-0401-3000)COSTSHARING/ 36-5315-2005-001		511000				0.10	8,830
	<b>TOTAL Hanson, Corrine K</b>						1.00	<b>88,562</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>8,857</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>8,857</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								567
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								1,001
519400 LIFE INSURANCE CONTRIBUTION								9
	<b>SUBTOTAL BENEFITS</b>							<b>2,126</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,983</b>
	<b>COST OBJECT TOTAL</b>							<b>10,983</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** SAHP-Kearney Expansion Project (31-0401-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Splitligerber, Ryan C	Asst Professor	00092304	090352	12	2080		1.000	89,652
	<b>TOTAL Splitligerber, Ryan C</b>						1.00	<b>96,308</b>
TBA	Asst Professor	00092304	090352	12	2080		1.000	92,680
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>182,332</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>182,332</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Splitligerber, Ryan C	Assistant Dean HSEC	00093739	095135	12			0.000	6,656
	<b>TOTAL Splitligerber, Ryan C</b>						1.00	<b>96,308</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Curriculum/Assessment Prg Coordinator	00091252	263300	12	2080		1.000	52,941
Jackson, Christina M	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	27,611
	(31-1825-9000)CON-Kearney Expansion Project		513000				0.50	27,611
	<b>TOTAL Jackson, Christina M</b>						1.00	<b>55,222</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>80,552</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate II	00086226	242415	12			1.000	50,156
Stout, Elizabeth A	Education Program/Admissions Coordinator	00087429	252500	12	2080	23.077	1.000	48,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>98,156</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>185,364</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>367,696</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,003
	519200 FICA CONTRIBUTION							10,659
	519300 HEALTH INSURANCE CONTRIBUTION							19,427
	519400 LIFE INSURANCE CONTRIBUTION							172
	<b>SUBTOTAL BENEFITS</b>							<b>41,261</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>408,957</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							22,808
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,808</b>
	<b>COST OBJECT TOTAL</b>							<b>431,765</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** MRI (02)  
**COST OBJECT:** MRI-KEARNEY (31-0402-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morbach, Julie K	Asst Professor	00072199	090352	12	1040		0.500	38,156
	(31-0451-9000)DMS-KEARNEY		511000				0.50	38,156
	<b>TOTAL Morbach, Julie K</b>						1.00	<b>76,312</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>38,156</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>38,156</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,442
519200 FICA CONTRIBUTION								2,366
519300 HEALTH INSURANCE CONTRIBUTION								4,312
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>9,158</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,314</b>
	<b>COST OBJECT TOTAL</b>							<b>47,314</b>

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**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physician Assistant (03)

**COST OBJECT:** Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mathews, Wayne A	Assoc Professor	00093968	090351	12	1918		0.922	107,855
	(34-0403-1003004)Allied Health		511000				0.08	9,246
	<b>TOTAL Mathews, Wayne A</b>						1.00	<b>122,189</b>
Horak, Shaun C	Asst Professor	00089773	095154	12	2080		1.000	109,890
Kilstrom, Jonathan L	Asst Professor	00087899	095154	12	2080		1.000	96,663
Wheelhouse, Carey A	Asst Professor	00093586	095154	12	2080		1.000	98,000
	<b>TOTAL Wheelhouse, Carey A</b>						1.00	<b>103,785</b>
Wildermuth, Anne C	Asst Professor	00092818	095154	12	2080		1.000	99,715
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.922</b>	<b>512,123</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.922</b>	<b>512,123</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Mathews, Wayne A	Associate Director	00093195	095021	12			0.000	5,088
	(34-0403-1003004)Allied Health		511000				0.08	9,246
	<b>TOTAL Mathews, Wayne A</b>						1.00	<b>122,189</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Huckabee, Michael J	Program Director/PA	00090173	095081	12	356		0.171	25,955
Huckabee, Michael J	Director Stipend	00090174	095081	12			0.000	9,796
	(34-0403-1003004)Allied Health		511000				0.13	20,194
	(35-0403-1002001)Allied Health		511000				0.27	40,521
	(34-0403-1003004)Allied Health		512100				0.43	65,118
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	3,000
	<b>TOTAL Huckabee, Michael J</b>						1.00	<b>164,584</b>
Wheelhouse, Carey A	Clinical Director	00072217	095081	12			0.000	5,785
	<b>TOTAL Wheelhouse, Carey A</b>						1.00	<b>103,785</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.171</b>	<b>41,536</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kruger, Donna L	Clinical Laboratory Program Specialist	00090453	293300	12	1040	26.500	0.500	27,560
<b>514000 CLER/TECH/SERV WAGES</b>								
Amandus, Lorelee J	Clinical Education Prog/Data Coordinator	00091179	242400	12	2080	19.135	1.000	39,800
Dorr, Melissa M	Clinical Education Associate	00071145	242400	12	1560	22.678	0.750	35,377
	(31-0401-0500)SAHP Online Worldwide		514000				0.25	11,793
	<b>TOTAL Dorr, Melissa M</b>						1.00	<b>47,170</b>
Finn, Geri M	Education Program Coordinator II	00088185	242400	12	1040	23.739	0.500	24,689

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**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physician Assistant (03)

**COST OBJECT:** Phy Asst Training Program (31-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-0403-1003004)Allied Health		514000				0.20	9,876
	(31-0401-0500)SAHP Online Worldwide		514000				0.30	14,813
	<b>TOTAL Finn, Geri M</b>						1.00	<b>49,378</b>
Babcock, Jodee R	Office Associate I	00087441	242409	12	2080	18.876	1.000	39,263
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.250</b>	<b>139,129</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.921</b>	<b>213,313</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.843</b>	<b>725,436</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							46,428
	519200 FICA CONTRIBUTION							44,977
	519300 HEALTH INSURANCE CONTRIBUTION							81,974
	519400 LIFE INSURANCE CONTRIBUTION							725
	<b>SUBTOTAL BENEFITS</b>							<b>174,104</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>899,540</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							30
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30</b>
	<b>COST OBJECT TOTAL</b>							<b>899,570</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physician Assistant (03)  
**COST OBJECT:** PA-KEARNEY (31-0403-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hyde, Mia J	Asst Professor	00076815	095154	12	2080		1.000	101,000
Reynolds, Jannelle G	Asst Professor	00090233	095154	12	2080		1.000	97,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>198,000</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>198,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Asst Professor	00087899	095154	00			2.000	210,000
TBA	Asst Professor	00089773	095154	00			2.000	189,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>399,000</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>399,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>597,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,672
519200 FICA CONTRIBUTION								12,276
519300 HEALTH INSURANCE CONTRIBUTION								22,374
519400 LIFE INSURANCE CONTRIBUTION								198
<b>SUBTOTAL BENEFITS</b>								<b>47,520</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>644,520</b>
<b>COST OBJECT TOTAL</b>								<b>644,520</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Radiography HSEC (04)  
**COST OBJECT:** RAD-KEARNEY (31-0404-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Miller, Ellie M	Instructor	00092896	095158	12	2080		1.000	62,576
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>62,576</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>62,576</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,005
519200 FICA CONTRIBUTION								3,880
519300 HEALTH INSURANCE CONTRIBUTION								7,071
519400 LIFE INSURANCE CONTRIBUTION								63
<b>SUBTOTAL BENEFITS</b>								<b>15,019</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>77,595</b>
<b>COST OBJECT TOTAL</b>								<b>77,595</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Clinical Perfusion Education (05)  
**COST OBJECT:** School Clinical Perfusion Sci (31-0405-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,377
530000	OPERATING SUPPLIES							2,502
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,879</b>
	<b>COST OBJECT TOTAL</b>							<b>6,879</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Medical Technologist (09)

**COST OBJECT:** CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Latshaw, Sandra J	Education Coordinator	00075202	093011	12			0.000	2,511
	(37-0409-1005001)ALLIED HELATH		511000				0.10	8,032
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,167
	<b>TOTAL Latshaw, Sandra J</b>						1.00	<b>84,418</b>
Imhoff, Marnie	Assoc Program Director	00092872	095021	12			0.000	2,184
	(37-0409-1005001)ALLIED HELATH		511000				0.10	7,843
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,109
	(31-5455-0501)RHEN - Allied Health		511000				0.27	21,450
	<b>TOTAL Imhoff, Marnie</b>						1.00	<b>81,011</b>
Bishop, Susanne M	Asst Professor	00083478	095154	12	2080		1.000	71,203
Donner, Linsey M	Asst Professor	00093573	095154	12	2080		1.000	76,590
Honeycutt, Karen J	Asst Professor	00090152	095154	12	449		0.216	21,764
	(37-0409-1005001)ALLIED HELATH		511000				0.04	4,446
	<b>TOTAL Honeycutt, Karen J</b>						1.00	<b>105,971</b>
Imhoff, Marnie	Asst Professor	00078999	095154	12	1225		0.590	46,425
	(37-0409-1005001)ALLIED HELATH		511000				0.10	7,843
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,109
	(31-5455-0501)RHEN - Allied Health		511000				0.27	21,450
	<b>TOTAL Imhoff, Marnie</b>						1.00	<b>81,011</b>
Latshaw, Sandra J	Asst Professor	00087029	095154	12	1263		0.607	49,708
	(37-0409-1005001)ALLIED HELATH		511000				0.10	8,032
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,167
	<b>TOTAL Latshaw, Sandra J</b>						1.00	<b>84,418</b>
Eichelberg, Ashley M	Instructor	00082341	095158	12	2080		1.000	62,400
Otten, Ulrike T	Instructor	00071021	095158	12	2080		1.000	75,397
Sykora, Linda M	Instructor	00085197	095158	12	2080		1.000	83,906
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.413</b>	<b>492,088</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.413</b>	<b>492,088</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Honeycutt, Karen J	Program Director/MT	00090164	095081	12	1539		0.740	74,477
Honeycutt, Karen J	Program Director Stipend	00090289	095081	12			0.000	5,284
	(37-0409-1005001)ALLIED HELATH		511000				0.04	4,446
	<b>TOTAL Honeycutt, Karen J</b>						1.00	<b>105,971</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.740</b>	<b>79,761</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Medical Technologist (09)

**COST OBJECT:** CLS (Clinical Lab Science) (31-0409-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McGuire, Kevin M	Student Laboratory Coordinator	00089765	293300	12	2080		1.000	55,753
<b>514000 CLER/TECH/SERV WAGES</b>								
O'Donnell, Tammy J	Office Associate II	00091321	242415	12	2080	21.748	1.000	45,236
<b>SUBTOTAL NONFACULTY</b>							<b>2.740</b>	<b>180,750</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.153</b>	<b>672,838</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,062
519200 FICA CONTRIBUTION								41,716
519300 HEALTH INSURANCE CONTRIBUTION								76,031
519400 LIFE INSURANCE CONTRIBUTION								673
<b>SUBTOTAL BENEFITS</b>								<b>161,482</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>834,320</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								86
<b>TOTAL NET OPERATING EXPENSES</b>								<b>86</b>
<b>COST OBJECT TOTAL</b>								<b>834,406</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Medical Technologist (09)  
**COST OBJECT:** CLS-Kearney (31-0409-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rogers, Kaylyn M	Instructor	00092557	095158	12	2080		1.000	65,367
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>65,367</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>65,367</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,183
519200 FICA CONTRIBUTION								4,053
519300 HEALTH INSURANCE CONTRIBUTION								7,386
519400 LIFE INSURANCE CONTRIBUTION								65
<b>SUBTOTAL BENEFITS</b>								<b>15,687</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>81,054</b>
<b>COST OBJECT TOTAL</b>								<b>81,054</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bilek, Laura D	Assoc Professor	00071027	090351	12	125		0.060	6,873
	(34-0411-2001001)Allied Health		511000				0.27	31,356
	(31-0401-0500)SAHP Online Worldwide		511000				0.58	66,720
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	9,870
	(31-1201-0004)Dean Graduate Studies		512100				0.09	11,145
	<b>TOTAL Bilek, Laura D</b>						1.00	<b>125,964</b>
Frazee, Megan M	Asst Professor	00079305	090352	12	2080		1.000	84,453
Johnson, Grace C	Asst Professor	00080058	090352	12	2080		1.000	94,089
Sleddens, Nicole M	Asst Professor	00080722	090352	12	2080		1.000	86,570
Wellsandt, Elizabeth A	Asst Professor	00093856	090352	12	2080		1.000	86,488
Hageman, Patricia A	Professor	00090007	095150	12	2080		1.000	133,218
Norman, Joseph F	Professor	00080059	095150	12	1666		0.802	96,934
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	10,219
	(31-0411-3001)COSTSHARING/ 36-1822-2001-001		511000				0.11	13,817
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	29,939
	<b>TOTAL Norman, Joseph F</b>						1.00	<b>150,909</b>
Fuchs, Robert H	Assoc Professor	00079053	095152	12	1972		0.948	102,010
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	3,630
	(31-0401-0500)SAHP Online Worldwide		511000				0.02	1,931
	<b>TOTAL Fuchs, Robert H</b>						1.00	<b>107,571</b>
Jones, Katherine J	Assoc Professor	00093344	095152	12	1123		0.591	39,206
	(36-0411-2041001)Allied Health		511000				0.15	15,800
	(31-0401-0050)Allied Health Special Tuition		511000				0.24	25,897
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	969
	(36-0411-2033002)Capture Falls 3.0		511000				0.01	20,085
	<b>TOTAL Jones, Katherine J</b>						1.00	<b>101,957</b>
Volkman, Kathleen Gerri	Assoc Professor	00093242	095152	12	2051		0.986	91,875
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,289
	<b>TOTAL Volkman, Kathleen Gerri</b>						1.00	<b>96,857</b>
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	1997		0.960	85,223
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.04	3,551
	<b>TOTAL Bills, Sara Elizabeth</b>						1.00	<b>88,774</b>
Skinner, Anne M	Asst Professor	00092447	095154	12	580		0.388	28,411

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-0403-1003004)Allied Health		511000				0.20	14,666
	(34-0411-2002001)Allied Health		511000				0.06	4,033
	(37-0401-4006001)CAHP		511000				0.09	6,233
	(36-0411-2033002)Capture Falls 3.0		511000				0.27	19,799
	(36-5370-2010001)Emergency Medicine		511000				0.00	139
	<b>TOTAL Skinner, Anne M</b>						1.00	<b>73,281</b>
Venema, Dawn	Asst Professor	00093431	095154	12	1597		0.768	69,451
	(31-0401-0050)Allied Health Special Tuition		511000				0.03	2,911
	<b>TOTAL Venema, Dawn</b>						0.80	<b>72,362</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.503</b>	<b>1,004,801</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.503</b>	<b>1,004,801</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Volkman, Kathleen Gerri	Associate Director	00093289	095021	12			0.000	3,693
	(31-0401-0500)SAHP Online Worldwide		511000				0.01	1,289
	<b>TOTAL Volkman, Kathleen Gerri</b>						1.00	<b>96,857</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gill, Jamie L	Clinical Education Associate	00079486	242400	12	381	19.942	0.183	7,590
	(31-0401-0001)Allied Health Assoc Dean		514000				0.82	33,890
	<b>TOTAL Gill, Jamie L</b>						1.00	<b>41,480</b>
Hanson, Kerissa R	Education Program Coordinator II	00071028	242400	12	2080	23.263	1.000	48,387
Ray, Mary A	Office Associate II	00071029	242415	12	743	20.974	0.357	15,574
	(31-0401-0001)Allied Health Assoc Dean		514000				0.51	22,336
	(31-0401-0500)SAHP Online Worldwide		514000				0.13	5,715
	<b>TOTAL Ray, Mary A</b>						1.00	<b>43,625</b>
Wood, Mary S	Office Associate II	00075772	242415	12	458	20.680	0.220	9,464
	(36-0411-2039001)Allied Health		514000				0.08	3,484
	(36-0411-2033002)Capture Falls 3.0		514000				0.06	2,581
	(31-0401-0500)SAHP Online Worldwide		514000				0.64	27,486
	<b>TOTAL Wood, Mary S</b>						1.00	<b>43,015</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.760</b>	<b>81,015</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Chien, Jung	Post-Doc Rsch Assoc	00092400	095075	12	1352		0.650	31,399
	(36-0411-2040001)Allied Health		515000				0.25	12,077
	(31-5729-0020)COPH SIU LAB SUPPORT		515000				0.10	4,831
	<b>TOTAL Chien, Jung</b>						1.00	<b>48,307</b>
Huang, Chun-Kai	Post-Doc Rsch Assoc	00080007	095075	12	1456		0.700	33,814

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** Physical Therapy Instruction (31-0411-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5729-0020)COPH SIU LAB SUPPORT		515000				0.05	2,415
	(36-5360-2216001)Surgery		515000				0.25	12,076
	<b>TOTAL Huang, Chun-Kai</b>						1.00	48,305
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						1.350	65,213
	<b>SUBTOTAL NONFACULTY</b>						3.110	149,921
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						13.613	1,154,722
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73,902
519200 FICA CONTRIBUTION								71,593
519300 HEALTH INSURANCE CONTRIBUTION								130,484
519400 LIFE INSURANCE CONTRIBUTION								1,155
	<b>SUBTOTAL BENEFITS</b>							277,134
	<b>TOTAL PERSONAL SERVICES</b>							1,431,856
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								68
	<b>TOTAL NET OPERATING EXPENSES</b>							68
	<b>COST OBJECT TOTAL</b>							1,431,924



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** COSTSHARING/ 36-1822-2001-001 (31-0411-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Norman, Joseph F	Professor	00080059	095150	12	237		0.114	13,817
	(31-0401-0050)Allied Health Special Tuition		511000				0.08	10,219
	(31-0411-0001)Physical Therapy Instruction		511000				0.80	96,934
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	29,939
	<b>TOTAL Norman, Joseph F</b>						<b>1.00</b>	<b>150,909</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.114</b>	<b>13,817</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.114</b>	<b>13,817</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							884
	519200 FICA CONTRIBUTION							857
	519300 HEALTH INSURANCE CONTRIBUTION							1,561
	519400 LIFE INSURANCE CONTRIBUTION							14
	<b>SUBTOTAL BENEFITS</b>							<b>3,316</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,133</b>
	<b>COST OBJECT TOTAL</b>							<b>17,133</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** COSTSHARING/ 36-0411-2040-001 (31-0411-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	19		0.009	1,030
	(33-0401-0600)SAHP_Chinese Program Fee		511000				0.94	101,946
	(36-5360-2216001)Surgery		511000				0.05	5,545
	<b>TOTAL Siu, Ka-Chun</b>						<b>1.00</b>	<b>108,521</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.009</b>	<b>1,030</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.009</b>	<b>1,030</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							66
519200	FICA CONTRIBUTION							64
519300	HEALTH INSURANCE CONTRIBUTION							116
519400	LIFE INSURANCE CONTRIBUTION							1
	<b>SUBTOTAL BENEFITS</b>							<b>247</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,277</b>
	<b>COST OBJECT TOTAL</b>							<b>1,277</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** PT-KEARNEY (31-0411-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cochran, Teresa M	Assoc Professor	00092982	090351	12	2080		1.000	92,500
Wells, Tessa M	Asst Professor	00093131	090352	12	2080		1.000	83,435
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>175,935</b>
<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>175,935</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Asst Professor	00080722	090352	00			2.500	200,000
TBA	Asst Professor	00092539	090352	00			1.250	114,744
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.750</b>	<b>314,744</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.750</b>	<b>314,744</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.750</b>	<b>490,679</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,260
519200 FICA CONTRIBUTION								10,908
519300 HEALTH INSURANCE CONTRIBUTION								19,881
519400 LIFE INSURANCE CONTRIBUTION								176
<b>SUBTOTAL BENEFITS</b>								<b>42,225</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>532,904</b>
<b>COST OBJECT TOTAL</b>								<b>532,904</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** DMS-KEARNEY (31-0451-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morbach, Julie K	Asst Professor	00072199	090352	12	1040		0.500	38,156
	(31-0402-9000)MRI-KEARNEY		511000				0.50	38,156
	<b>TOTAL Morbach, Julie K</b>						1.00	<b>76,312</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>38,156</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>38,156</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,442
519200 FICA CONTRIBUTION								2,366
519300 HEALTH INSURANCE CONTRIBUTION								4,312
519400 LIFE INSURANCE CONTRIBUTION								38
	<b>SUBTOTAL BENEFITS</b>							<b>9,158</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,314</b>
	<b>COST OBJECT TOTAL</b>							<b>47,314</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** SAHP-NE Coalition for Patient Safety (33-0401-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,985
530000	OPERATING SUPPLIES							1,052
540000	TRAVEL EXPENSE							533
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,570</b>
	<b>COST OBJECT TOTAL</b>							<b>4,570</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** Asst Dean Academic Affairs (33-0401-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Custer, Tanya Marie	Asst Professor	00092433	090352	12	208		0.100	8,010
	(31-0401-0001)Allied Health Assoc Dean		511000				0.28	22,239
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,293
	(31-5455-0501)RHEN - Allied Health		511000				0.52	41,551
	<b>TOTAL Custer, Tanya Marie</b>						1.00	<b>80,093</b>
Michael, Kimberly K	Assoc Professor	00092398	095152	12			0.105	10,177
	(31-0401-0001)Allied Health Assoc Dean		511000				0.05	5,022
	(31-1201-0400)E Learn Mod - Michael		511000				0.04	4,349
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,341
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	45,409
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,781
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	472
	<b>TOTAL Michael, Kimberly K</b>						1.00	<b>103,551</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.205</b>	<b>18,187</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.205</b>	<b>18,187</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boldt, Jeremy R	Instructional Technologist II	00072154	303334	12	2080		1.000	61,249
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>61,249</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.205</b>	<b>79,436</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,892
	519200 FICA CONTRIBUTION							4,528
	519300 HEALTH INSURANCE CONTRIBUTION							9,612
	519400 LIFE INSURANCE CONTRIBUTION							79
	519800 WORKERS COMPENSATION							341
	<b>SUBTOTAL BENEFITS</b>							<b>18,452</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,888</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							1,486
	530000 OPERATING SUPPLIES							770
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,256</b>
	<b>COST OBJECT TOTAL</b>							<b>100,144</b>
		3436						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** SAHP\_Chinese Program Fee (33-0401-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	1953		0.940	101,946
	(31-0411-3008)COSTSHARING/ 36-0411-2040-001		511000				0.01	1,030
	(36-5360-2216001)Surgery		511000				0.05	5,545
	<b>TOTAL Siu, Ka-Chun</b>						<b>1.00</b>	<b>108,521</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.940</b>	<b>101,946</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.940</b>	<b>101,946</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,995
519200 FICA CONTRIBUTION								5,811
519300 HEALTH INSURANCE CONTRIBUTION								12,335
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								437
	<b>SUBTOTAL BENEFITS</b>							<b>23,680</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>125,626</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								190
530000 OPERATING SUPPLIES								2,316
540000 TRAVEL EXPENSE								15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,506</b>
	<b>COST OBJECT TOTAL</b>							<b>143,132</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** MSIA-SAHP\_Chinese Program Fee (33-0401-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								467
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>467</b>
	<b>COST OBJECT TOTAL</b>							<b>467</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Allied Health (01)  
**COST OBJECT:** SAHP-UNK Expansion Project (33-0401-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Instructor	00081268	095158	00	2080		1.000	100,092
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>100,092</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>100,092</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,905
519200 FICA CONTRIBUTION								5,705
519300 HEALTH INSURANCE CONTRIBUTION								12,111
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								430
<b>SUBTOTAL BENEFITS</b>								<b>23,251</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>123,343</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,483
530000 OPERATING SUPPLIES								64
540000 TRAVEL EXPENSE								5,602
<b>TOTAL NET OPERATING EXPENSES</b>								<b>7,149</b>
<b>COST OBJECT TOTAL</b>								<b>130,492</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Allied Health (01)

**COST OBJECT:** COSTSHARING/ 36-0411-2024-001 (33-0401-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								5,150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,150</b>
	<b>COST OBJECT TOTAL</b>							<b>5,150</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physician Assistant (03)  
**COST OBJECT:** AH-PA IPAP Contract 1 Funds (33-0403-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							1,809
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,809</b>
	<b>COST OBJECT TOTAL</b>							<b>4,809</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physician Assistant (03)

**COST OBJECT:** PA-Canadian Distance Learning Prg (33-0403-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000	OPERATING SUPPLIES							500
540000	TRAVEL EXPENSE							3,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,800</b>
	<b>COST OBJECT TOTAL</b>							<b>3,800</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Clinical Perfusion Education (05)  
**COST OBJECT:** Clinical Perfusion (33-0405-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,621
530000	OPERATING SUPPLIES							12,125
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,746</b>
	<b>COST OBJECT TOTAL</b>							<b>16,746</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Clinical Perfusion Education (05)  
**COST OBJECT:** AH-Perfusion Non-State Operating (33-0405-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							155,405
530000	OPERATING SUPPLIES							5,229
540000	TRAVEL EXPENSE							229
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>160,863</b>
	<b>COST OBJECT TOTAL</b>							<b>160,863</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Medical Technologist (09)  
**COST OBJECT:** Clinical Lab Science Lab Expenses (33-0409-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,420
530000	OPERATING SUPPLIES							6,468
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,888</b>
	<b>COST OBJECT TOTAL</b>							<b>21,888</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** Education/Phys. Therapy (33-0411-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							7,000
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,000</b>
	<b>COST OBJECT TOTAL</b>							<b>19,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** PT Education-P Hageman-Development (33-0411-0127)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,678
540000	TRAVEL EXPENSE							1,514
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,192</b>
	<b>COST OBJECT TOTAL</b>							<b>3,192</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** PT EDU Sleddens Dev (33-0411-0128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,216
530000	OPERATING SUPPLIES							1,000
540000	TRAVEL EXPENSE							1,612
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,828</b>
	<b>COST OBJECT TOTAL</b>							<b>3,828</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** PT Education-J Norman-Development (33-0411-0129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,693
530000	OPERATING SUPPLIES							2,005
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,698</b>
	<b>COST OBJECT TOTAL</b>							<b>3,698</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** PT Education-L Bilek-Development (33-0411-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							515
530000	OPERATING SUPPLIES							575
540000	TRAVEL EXPENSE							1,645
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,735</b>
	<b>COST OBJECT TOTAL</b>							<b>2,735</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** PT Education-R Fuchs-Development (33-0411-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								247
<b>TOTAL NET OPERATING EXPENSES</b>								<b>247</b>
<b>COST OBJECT TOTAL</b>								<b>247</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** PT Education-G Johnson-Development (33-0411-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,179
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,179</b>
	<b>COST OBJECT TOTAL</b>							<b>1,179</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** PT Education-K Volkman-Development (33-0411-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,230
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,230</b>
<b>COST OBJECT TOTAL</b>								<b>1,230</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** PT Education-K Jones-Development (33-0411-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,290
530000	OPERATING SUPPLIES							1,472
540000	TRAVEL EXPENSE							341
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,103</b>
	<b>COST OBJECT TOTAL</b>							<b>4,103</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** PT Edu Venema Dev (33-0411-0137)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							733
530000	OPERATING SUPPLIES							1,504
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,237</b>
	<b>COST OBJECT TOTAL</b>							<b>2,237</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** PT-Fac Development Joseph Siu (33-0411-0139)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							474
540000	TRAVEL EXPENSE							456
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>930</b>
	<b>COST OBJECT TOTAL</b>							<b>930</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** PT Education-B Becker Development (33-0411-0141)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							418
540000	TRAVEL EXPENSE							694
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,112</b>
	<b>COST OBJECT TOTAL</b>							<b>1,112</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** PT Education - K Jones - Research (33-0411-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	21		0.010	834
	(34-0411-2002001)Allied Health		511000				0.09	7,876
	(36-0411-2041001)Allied Health		511000				0.20	16,400
	(31-0401-0001)Allied Health Assoc Dean		511000				0.34	28,288
	(37-0401-4006001)CAHP		511000				0.10	8,344
	(36-0411-2033002)Capture Falls 3.0		511000				0.06	5,006
	(36-2009-3006001)College of Pharmacy		511000				0.20	16,687
	<b>TOTAL Kennel, Victoria Lynette</b>						<b>1.00</b>	<b>83,435</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>834</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>834</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41
519200 FICA CONTRIBUTION								48
519300 HEALTH INSURANCE CONTRIBUTION								101
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	<b>SUBTOTAL BENEFITS</b>							<b>195</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,029</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,069
530000 OPERATING SUPPLIES								4,652
540000 TRAVEL EXPENSE								432
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,153</b>
	<b>COST OBJECT TOTAL</b>							<b>12,182</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** PT Ed Research Grant Return (33-0411-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,279
530000	OPERATING SUPPLIES							523
540000	TRAVEL EXPENSE							1,197
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,999</b>
	<b>COST OBJECT TOTAL</b>							<b>3,999</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Physical Therapy (11)

**COST OBJECT:** Physical Therapy Continuing Education (33-0411-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,133
530000	OPERATING SUPPLIES							48
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,181</b>
	<b>COST OBJECT TOTAL</b>							<b>1,181</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Student Affairs (15)  
**COST OBJECT:** SAHP Student Affairs-Admissions (33-0415-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,538
530000	OPERATING SUPPLIES							411
540000	TRAVEL EXPENSE							392
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,341</b>
	<b>COST OBJECT TOTAL</b>							<b>2,341</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** A/H Student Affairs (15)

**COST OBJECT:** SAHP Student Affairs-Recruitment (33-0415-0905)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Howard, Kevin W	Recruitment and Marketing Specialist	00091783	253300	12	2080		0.890	44,796
	(31-5455-0501)RHEN - Allied Health		513000				0.11	6,079
	<b>TOTAL Howard, Kevin W</b>						1.00	<b>50,875</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.890</b>	<b>44,796</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.890</b>	<b>44,796</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,195
519200 FICA CONTRIBUTION								2,553
519300 HEALTH INSURANCE CONTRIBUTION								5,420
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								192
	<b>SUBTOTAL BENEFITS</b>							<b>10,405</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,201</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								8,000
540000 TRAVEL EXPENSE								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>51,000</b>
	<b>COST OBJECT TOTAL</b>							<b>106,201</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** A/H Student Affairs (15)

**COST OBJECT:** SAHP Student Affairs-Career Development (33-0415-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,856
540000	TRAVEL EXPENSE							3,319
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,175</b>
	<b>COST OBJECT TOTAL</b>							<b>6,175</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** A/H Student Affairs (15)

**COST OBJECT:** SAHP Student Affairs-Student Engagement (33-0415-0915)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,307
530000	OPERATING SUPPLIES							8,798
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,105</b>
	<b>COST OBJECT TOTAL</b>							<b>13,105</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** A/H Student Affairs (15)

**COST OBJECT:** SAHP Student Affairs-General Operations (33-0415-0925)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,236
530000	OPERATING SUPPLIES							5,000
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,236</b>
	<b>COST OBJECT TOTAL</b>							<b>15,236</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** Phys Asst Students (33-0451-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000	OPERATING SUPPLIES							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,000</b>
	<b>COST OBJECT TOTAL</b>							<b>15,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** A/H Misc Aux (51)

**COST OBJECT:** PA-Prg Development Acct (33-0451-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							17,000
530000	OPERATING SUPPLIES							3,500
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,500</b>
	<b>COST OBJECT TOTAL</b>							<b>21,500</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** A/H Misc Aux (51)

**COST OBJECT:** SAHP-ADO Research Development Account (33-0451-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Langel, Meghan	Administrative Research Coordinator	00071604	243300	12	2080		1.000	61,050	
TBA	Project Study Specialist	00091387	293300	12	83		0.040	2,302	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.040</b>	<b>63,352</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.040</b>	<b>63,352</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.040</b>	<b>63,352</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							3,104	
519200	FICA CONTRIBUTION							3,611	
519300	HEALTH INSURANCE CONTRIBUTION							7,666	
519400	LIFE INSURANCE CONTRIBUTION							63	
519800	WORKERS COMPENSATION							272	
	<b>SUBTOTAL BENEFITS</b>								<b>14,716</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>78,068</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							8,984	
530000	OPERATING SUPPLIES							2,272	
540000	TRAVEL EXPENSE							5,459	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,715</b>
	<b>COST OBJECT TOTAL</b>								<b>94,783</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** CLS (Clinical Lab Science) (33-0451-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** A/H Misc Aux (51)

**COST OBJECT:** CLS Outreach Program (33-0451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,000
530000	OPERATING SUPPLIES							5,521
540000	TRAVEL EXPENSE							9,958
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,479</b>
	<b>COST OBJECT TOTAL</b>							<b>26,479</b>



GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** MITS Course Fees (33-0451-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,495
530000	OPERATING SUPPLIES							2,929
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,424</b>
	<b>COST OBJECT TOTAL</b>							<b>9,424</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** Student Fees AH-Radiography (33-0451-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							18,655
530000	OPERATING SUPPLIES							16,089
540000	TRAVEL EXPENSE							1,204
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>35,948</b>
	<b>COST OBJECT TOTAL</b>							<b>35,948</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** AH-RSTE DMS Distance (33-0451-0087)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,937
530000	OPERATING SUPPLIES							207
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,144</b>
	<b>COST OBJECT TOTAL</b>							<b>3,144</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** A/H Misc Aux (51)

**COST OBJECT:** Student Fees AH-Cytotechnology (33-0451-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,606
530000	OPERATING SUPPLIES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,606</b>
	<b>COST OBJECT TOTAL</b>							<b>12,606</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** Student Fees AH-Med Nutrition (33-0451-0095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,291
530000	OPERATING SUPPLIES							1,769
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,060</b>
	<b>COST OBJECT TOTAL</b>							<b>3,060</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** A/H Misc Aux (51)

**COST OBJECT:** Cytotechnology Distance Learning Educati (33-0451-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,653
530000	OPERATING SUPPLIES							2,499
540000	TRAVEL EXPENSE							1,224
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,376</b>
	<b>COST OBJECT TOTAL</b>							<b>5,376</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** Cytotechnology Operating Acct (33-0451-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
530000	OPERATING SUPPLIES							445
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,445</b>
	<b>COST OBJECT TOTAL</b>							<b>3,445</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** Medical Nutrition Operating Acct (33-0451-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							1,194
540000	TRAVEL EXPENSE							3,603
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,797</b>
	<b>COST OBJECT TOTAL</b>							<b>11,797</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** Allied Health Cont Ed (33-0451-0446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100,000
530000	OPERATING SUPPLIES							6,566
540000	TRAVEL EXPENSE							1,393
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>107,959</b>
	<b>COST OBJECT TOTAL</b>							<b>107,959</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** Anne Skinner Devl (33-0451-0736)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							184
530000	OPERATING SUPPLIES							3,910
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,094</b>
	<b>COST OBJECT TOTAL</b>							<b>4,094</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** A/H Misc Aux (51)

**COST OBJECT:** Pilot Research-Bilek-Optimal Phys Activi (33-0451-0761)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							178
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>178</b>
	<b>COST OBJECT TOTAL</b>							<b>178</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** Clinical Perfusion-ETR (33-0451-2050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,326
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,326</b>
<b>COST OBJECT TOTAL</b>								<b>2,326</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** A/H Misc Aux (51)  
**COST OBJECT:** Clinical Perfusion-PBM (33-0451-2075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,372
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,372</b>
	<b>COST OBJECT TOTAL</b>							<b>1,372</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physician Assistant-Aux (52)  
**COST OBJECT:** DLO PA Program (33-0452-0226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dart, Laura J	Instructor	00081268	095158	12	624		0.300	32,400
<b>SUBTOTAL FACULTY</b>							<b>0.300</b>	<b>32,400</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.300</b>	<b>32,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,588
519200 FICA CONTRIBUTION								1,847
519300 HEALTH INSURANCE CONTRIBUTION								3,920
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								139
<b>SUBTOTAL BENEFITS</b>								<b>7,526</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>39,926</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,606
530000 OPERATING SUPPLIES								6,893
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,499</b>
<b>COST OBJECT TOTAL</b>								<b>59,425</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physician Assistant-Aux (52)  
**COST OBJECT:** Distance Learning Option-PA Program (33-0452-0227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							19,000
530000	OPERATING SUPPLIES							1,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,200</b>
	<b>COST OBJECT TOTAL</b>							<b>20,200</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physician Assistant (03)  
**COST OBJECT:** Allied Health (34-0403-1003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Huckabee, Michael J	Professor	00075726	090350	12	277		0.133	20,194
	(35-0403-1002001)Allied Health		511000				0.27	40,521
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	3,000
	(31-0403-0001)Phy Asst Training Program		512100				0.17	35,751
	<b>TOTAL Huckabee, Michael J</b>						1.00	<b>164,584</b>
Mathews, Wayne A	Assoc Professor	00093968	090351	12	162		0.078	9,246
	(31-0403-0001)Phy Asst Training Program		511000				0.92	107,855
	(31-0403-0001)Phy Asst Training Program		512000				0.00	5,088
	<b>TOTAL Mathews, Wayne A</b>						1.00	<b>122,189</b>
Bronner, Liliana P	Asst Professor	00092816	095154	12	171		0.081	6,444
	(37-5228-4001001)Geriatrics		511000				0.05	3,862
	(34-5507-1036001)MMI		511000				0.21	16,535
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.51	40,269
	(34-5210-1005007)Point of Service Maintenanc		511000				0.15	11,585
	<b>TOTAL Bronner, Liliana P</b>						1.00	<b>78,695</b>
Skinner, Anne M	Asst Professor	00092447	095154	12	416		0.200	14,666
	(34-0411-2002001)Allied Health		511000				0.06	4,033
	(37-0401-4006001)CAHP		511000				0.09	6,233
	(36-0411-2033002)Capture Falls 3.0		511000				0.27	19,799
	(36-5370-2010001)Emergency Medicine		511000				0.00	139
	(31-0411-0001)Physical Therapy Instruction		511000				0.39	28,411
	<b>TOTAL Skinner, Anne M</b>						1.00	<b>73,281</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.492</b>	<b>50,550</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.492</b>	<b>50,550</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Huckabee, Michael J	Program Director/PA	00090173	095081	12	892		0.429	65,118
	(35-0403-1002001)Allied Health		511000				0.27	40,521
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	3,000
	(31-0403-0001)Phy Asst Training Program		512100				0.17	35,751
	<b>TOTAL Huckabee, Michael J</b>						1.00	<b>164,584</b>
Meyer, Kyle P	Dean	00090016	095125	12	71		0.034	7,389
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	45,423
	(31-0401-0001)Allied Health Assoc Dean		512100				0.76	193,188
	<b>TOTAL Meyer, Kyle P</b>	3486					1.00	<b>246,000</b>
TBA	Dean	00090016	095125	00			0.000	129



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physician Assistant (03)  
**COST OBJECT:** Allied Health (34-0403-1003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.463</b>	<b>72,636</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Higgins, Frances H	Marketing/Communications Specialist I	00081640	343302	12	104		0.050	2,864
	(31-0401-0500)SAHP Online Worldwide		513000				0.95	54,407
	<b>TOTAL Higgins, Frances H</b>						<b>1.00</b>	<b>57,271</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Finn, Geri M	Education Program Coordinator II	00088185	242400	12	416	23.739	0.200	9,876
	(31-0403-0001)Phy Asst Training Program		514000				0.50	24,689
	(31-0401-0500)SAHP Online Worldwide		514000				0.30	14,813
	<b>TOTAL Finn, Geri M</b>						<b>1.00</b>	<b>49,378</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.713</b>	<b>85,376</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.205</b>	<b>135,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,346
519200 FICA CONTRIBUTION								5,839
519300 HEALTH INSURANCE CONTRIBUTION								10,185
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								583
	<b>SUBTOTAL BENEFITS</b>							<b>21,089</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>157,015</b>
	<b>COST OBJECT TOTAL</b>							<b>157,015</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** Allied Health (34-0411-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bilek, Laura D	Assoc Professor	00071027	090351	12	566		0.272	31,356
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,873
	(31-0401-0500)SAHP Online Worldwide		511000				0.58	66,720
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	9,870
	(31-1201-0004)Dean Graduate Studies		512100				0.09	11,145
	<b>TOTAL Bilek, Laura D</b>						<b>1.00</b>	<b>125,964</b>
Mack, Lynn R	Assoc Professor	00087325	090351	12	96		0.046	3,767
	(37-8326-3001001)Clinical		511000				0.46	36,443
	(37-8326-2001001)DDIF Research		511000				0.01	942
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.49	39,004
	<b>TOTAL Mack, Lynn R</b>						<b>1.00</b>	<b>80,156</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.318</b>	<b>35,123</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.318</b>	<b>35,123</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meisinger, Melissa Ann	Exercise Training Research Coordinator	00091547	293300	12	2080		1.000	53,896
Lang, Molly S	Research Coordinator	00091264	363300	12	156	33.667	0.075	5,252
	(31-0401-0001)Allied Health Assoc Dean		513000				0.18	12,255
	<b>TOTAL Lang, Molly S</b>						<b>0.25</b>	<b>17,507</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.075</b>	<b>59,148</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.075</b>	<b>59,148</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.393</b>	<b>94,271</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,017
	519200 FICA CONTRIBUTION							4,054
	519300 HEALTH INSURANCE CONTRIBUTION							7,070
	519400 LIFE INSURANCE CONTRIBUTION							94
	519800 WORKERS COMPENSATION							405
	<b>SUBTOTAL BENEFITS</b>							<b>14,640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,911</b>
	<b>COST OBJECT TOTAL</b>							<b>108,911</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** Allied Health (34-0411-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	196		0.094	7,876
	(36-0411-2041001)Allied Health		511000				0.20	16,400
	(31-0401-0001)Allied Health Assoc Dean		511000				0.34	28,288
	(37-0401-4006001)CAHP		511000				0.10	8,344
	(36-0411-2033002)Capture Falls 3.0		511000				0.06	5,006
	(36-2009-3006001)College of Pharmacy		511000				0.20	16,687
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.01	834
	<b>TOTAL Kennel, Victoria Lynette</b>						<b>1.00</b>	<b>83,435</b>
Skinner, Anne M	Asst Professor	00092447	095154	12	114		0.055	4,033
	(34-0403-1003004)Allied Health		511000				0.20	14,666
	(37-0401-4006001)CAHP		511000				0.09	6,233
	(36-0411-2033002)Capture Falls 3.0		511000				0.27	19,799
	(36-5370-2010001)Emergency Medicine		511000				0.00	139
	(31-0411-0001)Physical Therapy Instruction		511000				0.39	28,411
	<b>TOTAL Skinner, Anne M</b>						<b>1.00</b>	<b>73,281</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.149</b>	<b>11,909</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.149</b>	<b>11,909</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.149</b>	<b>11,909</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							381
	519200 FICA CONTRIBUTION							512
	519300 HEALTH INSURANCE CONTRIBUTION							893
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							51
	<b>SUBTOTAL BENEFITS</b>							<b>1,849</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,758</b>
	<b>COST OBJECT TOTAL</b>							<b>13,758</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Allied Health (01)  
**COST OBJECT:** Allied Health (36-0401-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hanson, Corrine K	Assoc Professor	00093892	090351	12	164		0.079	7,041
	(31-0401-0050)Allied Health Special Tuition		511000				0.72	63,834
	(31-0401-3000)COSTSHARING/ 36-5315-2005-001		511000				0.10	8,830
	(31-0401-3002)COSTSHARING/ 36-5315-2010-001		511000				0.10	8,857
	<b>TOTAL Hanson, Corrine K</b>						1.00	<b>88,562</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.079</b>	<b>7,041</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.079</b>	<b>7,041</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							253
	519200 FICA CONTRIBUTION							303
	519300 HEALTH INSURANCE CONTRIBUTION							514
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							30
	<b>SUBTOTAL BENEFITS</b>							<b>1,107</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,148</b>
	<b>COST OBJECT TOTAL</b>							<b>8,148</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** Capture Falls 3.0 (36-0411-2033002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								3,465
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								204
	<b>SUBTOTAL BENEFITS</b>							<b>7,466</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,937</b>
	<b>COST OBJECT TOTAL</b>							<b>54,937</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** Allied Health (36-0411-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sayles, Harlan R	Statistician III	00091924	363300	12	17		0.008	589
	(36-5241-2032005)CORT Project 4: A Novel Cen		513000				0.05	3,309
	(36-1822-2005001)College of Nursing		513000				0.04	2,702
	(31-5401-0001)Dean-College of Public Health		513000				0.24	16,949
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,568
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.28	19,807
	(37-5241-2004001)Rheumatology		513000				0.25	18,103
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.02	1,656
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.07	4,685
	<b>TOTAL Sayles, Harlan R</b>						<b>1.00</b>	<b>71,368</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wood, Mary S	Office Associate II	00075772	242415	12	168	20.680	0.081	3,484
	(36-0411-2033002)Capture Falls 3.0		514000				0.06	2,581
	(31-0411-0001)Physical Therapy Instruction		514000				0.22	9,464
	(31-0401-0500)SAHP Online Worldwide		514000				0.64	27,486
	<b>TOTAL Wood, Mary S</b>						<b>1.00</b>	<b>43,015</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.089</b>	<b>4,073</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.089</b>	<b>4,073</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							147
	519200 FICA CONTRIBUTION							175
	519300 HEALTH INSURANCE CONTRIBUTION							297
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							17
	<b>SUBTOTAL BENEFITS</b>							<b>640</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,713</b>
	<b>COST OBJECT TOTAL</b>							<b>4,713</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** Allied Health (36-0411-2040001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Booton, Ryan C	Software Developer	00071949	303321	12	69		0.033	2,974
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.62	55,028
	(33-5440-2686)Health Professions Tracking Se		513000				0.30	26,771
	(36-5440-3004008)ORH & BT		513000				0.05	4,461
	<b>TOTAL Booton, Ryan C</b>						<b>1.00</b>	<b>89,234</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Chien, Jung	Post-Doc Rsch Assoc	00092400	095075	12	520		0.250	12,077
	(31-5729-0020)COPH SIU LAB SUPPORT		515000				0.10	4,831
	(31-0411-0001)Physical Therapy Instruction		515000				0.65	31,399
	<b>TOTAL Chien, Jung</b>						<b>1.00</b>	<b>48,307</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.283</b>	<b>15,051</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.283</b>	<b>15,051</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							542
	519200 FICA CONTRIBUTION							647
	519300 HEALTH INSURANCE CONTRIBUTION							1,099
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							65
	<b>SUBTOTAL BENEFITS</b>							<b>2,368</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,419</b>
	<b>COST OBJECT TOTAL</b>							<b>17,419</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Physical Therapy (11)  
**COST OBJECT:** Allied Health (36-0411-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12			0.200	16,400
	(34-0411-2002001)Allied Health		511000				0.09	7,876
	(31-0401-0001)Allied Health Assoc Dean		511000				0.34	28,288
	(37-0401-4006001)CAHP		511000				0.10	8,344
	(36-0411-2033002)Capture Falls 3.0		511000				0.06	5,006
	(36-2009-3006001)College of Pharmacy		511000				0.20	16,687
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.01	834
	<b>TOTAL Kennel, Victoria Lynette</b>						<b>1.00</b>	<b>83,435</b>
Haynatzki, Gleb	Professor	00093448	095150	12	166		0.080	11,982
	(34-1901-2116045)Biostatistics Facility		511000				0.05	7,489
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.04	5,991
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,330
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	14,978
	(31-5410-0100)POE - Biostatistics		511000				0.41	62,072
	(36-5430-2026003)Research and Training Conso		511000				0.20	29,955
	(34-5360-2067001)Surgery		511000				0.10	14,978
	<b>TOTAL Haynatzki, Gleb</b>						<b>1.00</b>	<b>149,775</b>
Jones, Katherine J	Assoc Professor	00093344	095152	12			0.148	15,800
	(31-0401-0050)Allied Health Special Tuition		511000				0.24	25,897
	(37-1822-1000001)COLLEGE OF NURSING-LINCOLN		511000				0.01	969
	(36-0411-2033002)Capture Falls 3.0		511000				0.01	20,085
	(31-0411-0001)Physical Therapy Instruction		511000				0.59	39,206
	<b>TOTAL Jones, Katherine J</b>						<b>1.00</b>	<b>101,957</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.428</b>	<b>44,182</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.428</b>	<b>44,182</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.428</b>	<b>44,182</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,591
	519200 FICA CONTRIBUTION							1,900
	519300 HEALTH INSURANCE CONTRIBUTION							3,225
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							190
	<b>SUBTOTAL BENEFITS</b>							<b>6,950</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,132</b>
	<b>COST OBJECT TOTAL</b>	3496						<b>51,132</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Allied Health (01)  
**COST OBJECT:** SAHP-RSTE Michael DMS (37-0401-1003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wampler, Kathryn M	Instructor	00089913	095158	12	2080		1.000	84,541
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>84,541</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>84,541</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,043
519200 FICA CONTRIBUTION								3,635
519300 HEALTH INSURANCE CONTRIBUTION								6,171
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								363
<b>SUBTOTAL BENEFITS</b>								<b>13,297</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>97,838</b>
<b>COST OBJECT TOTAL</b>								<b>97,838</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Allied Health (01)  
**COST OBJECT:** CAHP (37-0401-4006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	208		0.100	8,344
	(34-0411-2002001)Allied Health		511000				0.09	7,876
	(36-0411-2041001)Allied Health		511000				0.20	16,400
	(31-0401-0001)Allied Health Assoc Dean		511000				0.34	28,288
	(36-0411-2033002)Capture Falls 3.0		511000				0.06	5,006
	(36-2009-3006001)College of Pharmacy		511000				0.20	16,687
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.01	834
	<b>TOTAL Kennel, Victoria Lynette</b>						<b>1.00</b>	<b>83,435</b>
Skinner, Anne M	Asst Professor	00092447	095154	12	177		0.085	6,233
	(34-0403-1003004)Allied Health		511000				0.20	14,666
	(34-0411-2002001)Allied Health		511000				0.06	4,033
	(36-0411-2033002)Capture Falls 3.0		511000				0.27	19,799
	(36-5370-2010001)Emergency Medicine		511000				0.00	139
	(31-0411-0001)Physical Therapy Instruction		511000				0.39	28,411
	<b>TOTAL Skinner, Anne M</b>						<b>1.00</b>	<b>73,281</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.185</b>	<b>14,577</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.185</b>	<b>14,577</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.185</b>	<b>14,577</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								525
519200 FICA CONTRIBUTION								627
519300 HEALTH INSURANCE CONTRIBUTION								1,064
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
	<b>SUBTOTAL BENEFITS</b>							<b>2,294</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,871</b>
	<b>COST OBJECT TOTAL</b>							<b>16,871</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)

**DEPARTMENT:** Radiologic Technology (07)

**COST OBJECT:** Radiation Science Technology (37-0407-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Temme, James B	Charles R. O'Malley Chair of RSTE	00093898	095189	12			0.000	5,438
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,527
	(31-5455-0501)RHEN - Allied Health		511000				0.32	28,417
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,821
	(31-5101-0001)Dean College Of Medicine		512000				0.42	49,625
	(31-5455-0501)RHEN - Allied Health		512000				0.09	10,036
	<b>TOTAL Temme, James B</b>						1.00	<b>114,864</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,438</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								196
519200 FICA CONTRIBUTION								234
519300 HEALTH INSURANCE CONTRIBUTION								397
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
	<b>SUBTOTAL BENEFITS</b>							<b>855</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,293</b>
	<b>COST OBJECT TOTAL</b>							<b>6,293</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Allied Health (04)  
**DEPARTMENT:** Medical Technologist (09)  
**COST OBJECT:** ALLIED HELATH (37-0409-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Honeycutt, Karen J	Asst Professor	00090152	095154	12	92		0.044	4,446
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.22	21,764
	(31-0409-0001)CLS (Clinical Lab Science)		512100				0.74	79,761
	<b>TOTAL Honeycutt, Karen J</b>						1.00	<b>105,971</b>
Imhoff, Marnie	Asst Professor	00078999	095154	12	206		0.099	7,843
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,109
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.59	48,609
	(31-5455-0501)RHEN - Allied Health		511000				0.27	21,450
	<b>TOTAL Imhoff, Marnie</b>						1.00	<b>81,011</b>
Latshaw, Sandra J	Asst Professor	00087029	095154	12	204		0.098	8,032
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.61	52,219
	(31-5455-0501)RHEN - Allied Health		511000				0.30	24,167
	<b>TOTAL Latshaw, Sandra J</b>						1.00	<b>84,418</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.241</b>	<b>20,321</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.241</b>	<b>20,321</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.241</b>	<b>20,321</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								732
519200 FICA CONTRIBUTION								874
519300 HEALTH INSURANCE CONTRIBUTION								1,483
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								87
	<b>SUBTOTAL BENEFITS</b>							<b>3,196</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,517</b>
	<b>COST OBJECT TOTAL</b>							<b>23,517</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Dean Col of Dentistry (01)

**COST OBJECT:** Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jenkins, James F	Asst Professor	00092459	090352	12	1048		0.504	65,001
	(37-0905-1010001)UDA - General Operation		511000				0.50	64,001
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	<b>TOTAL Jenkins, James F</b>						1.00	<b>147,002</b>
Vogt, Merlyn W	Asst Professor	00092725	090352	12	1976		0.950	110,889
	(31-0901-3011)COSTSHARING/ 36-0115-1005-004		511000				0.05	5,836
	<b>TOTAL Vogt, Merlyn W</b>						1.00	<b>135,851</b>
Brown, David G	Professor	00074678	095150	12	208		0.100	17,516
	<b>TOTAL Brown, David G</b>						1.00	<b>205,119</b>
TBA	Professor	00076883	095150	00			1.000	174,028
TBA	Professor	00076883	095150	00			1.000	72,592
Pudwill, Myron L	Assoc Professor	00074716	095152	12	1040		0.500	84,852
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	176,034
	<b>TOTAL Reinhardt, Richard A</b>						1.00	<b>186,034</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.054</b>	<b>529,878</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.054</b>	<b>529,878</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Vogt, Merlyn W	Coordinator Student Recruitment	00088146	091121	12			0.000	8,626
	(31-0901-3011)COSTSHARING/ 36-0115-1005-004		511000				0.05	5,836
	<b>TOTAL Vogt, Merlyn W</b>						1.00	<b>135,851</b>
Froeschle, Mary Lynn	Director of Continuing Education	00090117	095081	12			0.000	3,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	119,730
	<b>TOTAL Froeschle, Mary Lynn</b>						1.00	<b>122,730</b>
Jenkins, James F	Dir of Alumni Affairs	00092948	095081	12			0.000	3,000
	(37-0905-1010001)UDA - General Operation		511000				0.50	64,001
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	<b>TOTAL Jenkins, James F</b>						1.00	<b>147,002</b>
Vogt, Merlyn W	Director	00093178	095081	12			0.000	3,000
	(31-0901-3011)COSTSHARING/ 36-0115-1005-004		511000				0.05	5,836
	<b>TOTAL Vogt, Merlyn W</b>						1.00	<b>135,851</b>
Brown, David G	Executive Associate Dean	00090112	095123	12	1872		0.900	177,603
Brown, David G	Assoc Dean Stipend	3500093819	095123	12			0.000	10,000
	<b>TOTAL Brown, David G</b>						1.00	<b>205,119</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Dean Col of Dentistry (01)

**COST OBJECT:** Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Guthmiller, Janet M	Dean	00074708	095125	24	1976		0.950	292,734
Guthmiller, Janet M	Dean Stipend	00093814	095125	12			0.000	33,312
	(31-0901-3011)COSTSHARING/ 36-0115-1005-004		512100				0.05	15,407
	<b>TOTAL Guthmiller, Janet M</b>						1.00	<b>341,453</b>
TBA	Dean	00074708	095125	00			0.000	5,706
Gamerl, James M	Assoc Dean for Finance & Administration	00090122	095130	12	1810		0.870	132,458
	(31-5605-0016)Clinic Administration		512100				0.05	7,613
	(37-0905-1010001)UDA - General Operation		512100				0.08	12,180
	<b>TOTAL Gamerl, James M</b>						1.00	<b>152,251</b>
Jenkins, James F	Assistant Dean	00092749	095135	12			0.000	11,250
	(37-0905-1010001)UDA - General Operation		511000				0.50	64,001
	(37-0905-1010001)UDA - General Operation		512100				0.00	3,750
	<b>TOTAL Jenkins, James F</b>						1.00	<b>147,002</b>
Sivers, Joan E	Assistant Dean	00090127	095135	12			0.000	7,500
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	155,435
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	<b>TOTAL Sivers, Joan E</b>						1.00	<b>172,935</b>
TBA	Assistant Dean	00074726	095135	12			0.000	7,500
Vogt, Merlyn W	Assistant Dean	00092928	095135	12			0.000	7,500
	(31-0901-3011)COSTSHARING/ 36-0115-1005-004		511000				0.05	5,836
	<b>TOTAL Vogt, Merlyn W</b>						1.00	<b>135,851</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.720</b>	<b>703,189</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A - OPS	TBA - OPS	00090626		12			0.000	2,418
Rutt, Catherine J	Administrative Associate II	00074639	242412	12	2080	28.102	1.000	58,453
Isom, Jodi L	Accountant III	00074625	243302	12	1456		0.700	48,948
	(37-0905-1010001)UDA - General Operation		513000				0.30	20,958
	<b>TOTAL Isom, Jodi L</b>						1.00	<b>69,906</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.700</b>	<b>109,819</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A.- OPS	TBA - OPS	00090627		12			0.000	4,162
Breazile, Teresa	Student Services Associate	00074627	242400	12	2080	20.808	1.000	43,280
Hurst, Joyce E	Student Services Associate	00074626	242400	12	2080	23.049	1.000	47,941
Armstrong, Susan K	Office Associate I	00074634	242409	12	2080	19.567	1.000	40,700
Hailey, Teresa K	Office Associate I	00071625	242409	12	2080	19.471	1.000	40,500
Rodaway, Debra M	Office Associate I	00074628	242409	12	2080	21.501	1.000	44,722
TBA	Office Associate I	00074629	242409	12	2080	12.399	1.000	25,671
Greenwald, Keri K	Office Associate II	00071946	242415	12	1629	19.855	0.783	32,337



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Dean Col of Dentistry (01)

**COST OBJECT:** Dean College of Dentistry (31-0901-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-0963-0100)Dental Books And Instruments		514000				0.12	4,832
	<b>TOTAL Greenwald, Keri K</b>						0.90	<b>37,169</b>
Winters, Katina M	COD Administration Associate	00074638	242500	12	2080	28.904	1.000	60,121
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.783</b>	<b>339,434</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
T. B. A - OPS	TBA - OPS	00090628		12			0.000	265
	<b>SUBTOTAL NONFACULTY</b>						<b>12.203</b>	<b>1,152,707</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.257</b>	<b>1,682,585</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								94,028
519200 FICA CONTRIBUTION								90,997
519300 HEALTH INSURANCE CONTRIBUTION								168,584
519400 LIFE INSURANCE CONTRIBUTION								1,733
	<b>SUBTOTAL BENEFITS</b>							<b>355,342</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,037,927</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,439
530000 OPERATING SUPPLIES								16,361
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,800</b>
	<b>COST OBJECT TOTAL</b>							<b>2,062,727</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dean Col of Dentistry (01)  
**COST OBJECT:** COD Special Tuition Increase (31-0901-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dean Col of Dentistry (01)  
**COST OBJECT:** Guthmiller Start Up (31-0901-0075)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hochstein, Sydnie L	Communications/Community Relations Spec	00074630	343300	12	2080		1.000	55,000
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00	2080		1.000	-55,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Dean Col of Dentistry (01)

**COST OBJECT:** COSTSHARING/ 36-0115-1005-004 (31-0901-3011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vogt, Merlyn W	Asst Professor	00092725	090352	12	104		0.050	5,836
	(31-0901-0004)Dean College of Dentistry		511000				0.95	110,889
	(31-0901-0004)Dean College of Dentistry		512100				0.00	19,126
	<b>TOTAL Vogt, Merlyn W</b>						1.00	<b>135,851</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>5,836</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Guthmiller, Janet M	Dean	00074708	095125	12	104		0.050	15,407
	(31-0901-0004)Dean College of Dentistry		512100				0.95	326,046
	<b>TOTAL Guthmiller, Janet M</b>						1.00	<b>341,453</b>
TBA	Dean	00074708	095125	00			0.000	270
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.050</b>	<b>15,677</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>15,677</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>21,513</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,360
519200 FICA CONTRIBUTION								1,317
519300 HEALTH INSURANCE CONTRIBUTION								2,400
519400 LIFE INSURANCE CONTRIBUTION								21
	<b>SUBTOTAL BENEFITS</b>							<b>5,098</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,611</b>
	<b>COST OBJECT TOTAL</b>							<b>26,611</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** General Research (05)  
**COST OBJECT:** General Dentistry Travel (31-0905-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								6,333
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,333</b>
	<b>COST OBJECT TOTAL</b>							<b>6,333</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** General Research (05)  
**COST OBJECT:** Computer Support (31-0905-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Scoggins, Dennis G	Programmer/Analyst II	00071745	302307	12	416		0.200	11,791
	(31-5605-0016)Clinic Administration		513000				0.80	47,163
	<b>TOTAL Scoggins, Dennis G</b>						1.00	<b>58,954</b>
Kramer, Mary A	Database Analyst I	00074751	303333	12	123		0.059	3,510
	(31-5605-0036)Clinic Computer		513000				0.94	55,747
	<b>TOTAL Kramer, Mary A</b>						1.00	<b>59,257</b>
Steube, Mary L	Director, Information Systems	00072255	304311	12	1319		0.634	69,046
	(31-5605-0016)Clinic Administration		513000				0.37	39,931
	<b>TOTAL Steube, Mary L</b>						1.00	<b>108,977</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.893</b>	<b>84,347</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Frank, Joshua D	Workstation Specialist II	00071432	302311	12	2080	27.847	1.000	57,922
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	32.092	0.500	33,376
	(31-5605-0016)Clinic Administration		514000				0.50	33,376
	<b>TOTAL James, Ben J</b>						1.00	<b>66,752</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>91,298</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.393</b>	<b>175,645</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.393</b>	<b>175,645</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,241
	519200 FICA CONTRIBUTION							10,890
	519300 HEALTH INSURANCE CONTRIBUTION							19,848
	519400 LIFE INSURANCE CONTRIBUTION							176
	<b>SUBTOTAL BENEFITS</b>							<b>42,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>217,800</b>
<b>OPERATING EXPENSE</b>								
	530000 OPERATING SUPPLIES							39,694
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,694</b>
	<b>COST OBJECT TOTAL</b>							<b>257,494</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** General Research (05)

**COST OBJECT:** General Dentistry Departmental Research (31-0905-0191)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Barnes, Caren M	Coordinator	00090330	091121	12	2080		1.000	121,744
Giannini, Peter J	Director	00093453	095081	12			0.000	1,000
	(31-0915-0001)COD Oral Biology		511000				1.00	110,525
	<b>TOTAL Giannini, Peter J</b>						1.00	<b>111,525</b>
Shaw, David H	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.40	66,868
	(31-0915-0001)COD Oral Biology		512000				0.60	107,201
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	<b>TOTAL Shaw, David H</b>						1.00	<b>184,069</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>127,744</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schmid, Marian J	Research Technologist II	00078776	363307	12	2080		1.000	49,619
<b>514000 CLER/TECH/SERV WAGES</b>								
Powell, Teresa J	Office Associate II	00089824	242415	12	1040	21.870	0.500	22,745
	(37-0905-1011001)Dixon Endowed Chair		514000				0.20	9,098
	(33-0963-0438)Indirect Cost Return		514000				0.30	13,647
	<b>TOTAL Powell, Teresa J</b>						1.00	<b>45,490</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>200,108</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>200,108</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,807
	519200 FICA CONTRIBUTION							12,407
	519300 HEALTH INSURANCE CONTRIBUTION							22,612
	519400 LIFE INSURANCE CONTRIBUTION							200
	<b>SUBTOTAL BENEFITS</b>							<b>48,026</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>248,134</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							47,135
	530000 OPERATING SUPPLIES							5,138
	550000 CAPITAL OUTLAY							2,055
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>54,328</b>
	<b>COST OBJECT TOTAL</b>							<b>302,462</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dental Hygiene (10)  
**COST OBJECT:** COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hlava, Gwen L	Professor	00071653	095150	12	832		0.400	47,686
	<b>TOTAL Hlava, Gwen L</b>						1.00	<b>128,183</b>
Hessheimer, Heather M	Asst Professor	00076754	095154	12	1664		0.800	57,603
Junge, Todd N	Asst Professor	00092757	095154	12	2080		1.000	74,259
Mundil, Lindsay K	Asst Professor	00088419	095154	12	1040		0.500	38,885
Carritt, Darlene F	Instructor	00071663	095158	12	1456		0.700	57,684
Utecht, Brenda D	Instructor	00093189	095158	12	1225		0.589	48,669
	(31-5605-0026)Dental Hygiene		511000				0.11	9,191
	<b>TOTAL Utecht, Brenda D</b>						0.70	<b>57,860</b>
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	998		0.480	27,746
	(37-0905-3004001)COD General Research		511000				0.16	9,266
	(37-0905-3005001)COD General Research		511000				0.16	9,253
	<b>TOTAL Shropshire, Jaimee D</b>						0.80	<b>46,265</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.469</b>	<b>352,532</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.469</b>	<b>352,532</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hlava, Gwen L	Chairperson	00074649	095140	12	1248		0.600	70,497
Hlava, Gwen L	Chairperson Stipend	00093812	095140	12			0.000	10,000
	<b>TOTAL Hlava, Gwen L</b>						1.00	<b>128,183</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>80,497</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Charles, Rita M	Office/Education Program Associate	00076431	242400	12	2080	22.106	1.000	45,980
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>126,477</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.069</b>	<b>479,009</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							30,657
	519200 FICA CONTRIBUTION							29,699
	519300 HEALTH INSURANCE CONTRIBUTION							54,128
	519400 LIFE INSURANCE CONTRIBUTION							479
	<b>SUBTOTAL BENEFITS</b>							<b>114,963</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>593,972</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES	3510						4,378



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dental Hygiene (10)  
**COST OBJECT:** COD Dental Hygiene (31-0910-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							4,378
	<b>COST OBJECT TOTAL</b>							598,350

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Oral Biology (15)  
**COST OBJECT:** COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dunning, David G	Professor	00071596	095150	12	2080		1.000	120,038
Harn, Stanton D	Professor	00074673	095150	12	2080		1.000	136,776
Housh, Dona J	Professor	00074672	095150	02	2080		1.000	102,877
Johnson, Keith R	Professor	00092333	095150	12	1564		0.751	126,545
	(34-0915-2022314)Administrative Core		511000				0.20	33,474
	(31-0915-3011)COSTSHARING/ 36-0915-2039-001		511000				0.05	8,368
	<b>TOTAL Johnson, Keith R</b>						1.00	<b>168,387</b>
Lange, Brian M	Professor	00074733	095150	12	2080		1.000	132,965
Petro, Thomas M	Professor	00074670	095150	12	2080		1.000	133,621
Shaw, David H	Professor	00074666	095150	12	832		0.400	66,868
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	<b>TOTAL Shaw, David H</b>						1.00	<b>184,069</b>
Wahl, James K	Professor	00092348	095150	12	1602		0.770	95,331
	(34-0915-2019001)College of Dentistry		511000				0.14	17,063
	(34-0915-2022214)Live Cell Imaging Core		511000				0.09	11,375
	<b>TOTAL Wahl, James K</b>						1.00	<b>123,769</b>
Crouch, Larry D	Assoc Professor	00074677	095152	12	2080		1.000	106,684
Giannini, Peter J	Assoc Professor	00092801	095152	12	2080		1.000	110,525
	(31-0905-0191)General Dentistry Departmental		512100				0.00	1,000
	<b>TOTAL Giannini, Peter J</b>						1.00	<b>111,525</b>
Narayana, Nagamani	Assoc Professor	00092528	095152	12	2080		1.000	115,271
Nawshad, Ali	Assoc Professor	00074668	095152	12	1976		0.950	115,083
	(36-0915-2037001)Ephrin control of palate fu		511000				0.05	6,057
	<b>TOTAL Nawshad, Ali</b>						1.00	<b>121,140</b>
Oakley, Gregory G	Assoc Professor	00092580	095152	12	1976		0.950	95,121
	(31-0915-3012)COSTSHARING/ 36-1905-2319-001		511000				0.05	5,007
	<b>TOTAL Oakley, Gregory G</b>						1.00	<b>100,128</b>
Peng, Aimin	Assoc Professor	00090113	095152	12	1123		0.540	54,263
	(34-0915-2021004)College of Dentistry		511000				0.46	46,151
	<b>TOTAL Peng, Aimin</b>						1.00	<b>100,414</b>
TBA	Assoc Professor	00074674	095152	12	2080		1.000	32,805
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.361</b>	<b>1,544,773</b>
	<b>SUBTOTAL FACULTY</b>						<b>13.361</b>	<b>1,544,773</b>

**NONFACULTY**

3512

**512000 ACADEMIC ADMINISTRATION**

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Oral Biology (15)  
**COST OBJECT:** COD Oral Biology (31-0915-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Shaw, David H	Chairperson	00074679	095140	12	1248		0.600	97,201
Shaw, David H	Chairperson Stipend	00093810	095140	12			0.000	10,000
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	(33-5652-0776)Post-Graduate Dentistry		512100				0.00	5,000
	<b>TOTAL Shaw, David H</b>						1.00	<b>184,069</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>107,201</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bliss, Marcia A	Office Associate I	00084799	242409	12	2080	19.471	1.000	40,500
Merritt, Deborah J	Business Associate	00074635	242500	12	2080	25.275	1.000	52,571
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	1560	21.074	0.750	32,875
	(33-0963-0976)Oral Biology Biomonitoring		514000				0.25	10,958
	<b>TOTAL Kumm, Phyllis M</b>						1.00	<b>43,833</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.750</b>	<b>125,946</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.350</b>	<b>233,147</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.711</b>	<b>1,777,920</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							111,687
	519200 FICA CONTRIBUTION							108,197
	519300 HEALTH INSURANCE CONTRIBUTION							197,198
	519400 LIFE INSURANCE CONTRIBUTION							1,745
	<b>SUBTOTAL BENEFITS</b>							<b>418,827</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,196,747</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							11,148
	530000 OPERATING SUPPLIES							20,335
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,483</b>
	<b>COST OBJECT TOTAL</b>							<b>2,228,230</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** COSTSHARING/ 36-0915-2039-001 (31-0915-3011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johnson, Keith R	Professor	00092333	095150	12	104		0.050	8,368
	(34-0915-2022314)Administrative Core		511000				0.20	33,474
	(31-0915-0001)COD Oral Biology		511000				0.75	126,545
	<b>TOTAL Johnson, Keith R</b>						1.00	<b>168,387</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>8,368</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>8,368</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								536
519200 FICA CONTRIBUTION								519
519300 HEALTH INSURANCE CONTRIBUTION								946
519400 LIFE INSURANCE CONTRIBUTION								8
	<b>SUBTOTAL BENEFITS</b>							<b>2,009</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,377</b>
	<b>COST OBJECT TOTAL</b>							<b>10,377</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** COSTSHARING/ 36-1905-2319-001 (31-0915-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Oakley, Gregory G	Assoc Professor	00092580	095152	12	104		0.050	5,007
	(31-0915-0001)COD Oral Biology		511000				0.95	95,121
	<b>TOTAL Oakley, Gregory G</b>						1.00	<b>100,128</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>5,007</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>5,007</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								566
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,201</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,208</b>
	<b>COST OBJECT TOTAL</b>							<b>6,208</b>



**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Growth and Development (20)  
**COST OBJECT:** COD Growth & Development (31-0920-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							16,834
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,834</b>
	<b>COST OBJECT TOTAL</b>							<b>856,161</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Surgical Specialty (25)  
**COST OBJECT:** Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Byarlay, Matthew R	Assoc Professor	00092878	090351	12	2080		1.000	128,331
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	<b>TOTAL Byarlay, Matthew R</b>						1.00	<b>143,331</b>
Hahn, Chin-Lo	Assoc Professor	00090077	090351	12	2080		1.000	118,045
Ebke, Darrell J	Asst Professor	00074689	090352	12	2080		1.000	108,620
Makkawy, Hany M	Asst Professor	00090236	090352	12	2080		1.000	113,352
Stephenson, Gerald L	Asst Professor	00090114	090352	12	2080		1.000	112,322
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	<b>TOTAL Stephenson, Gerald L</b>						1.00	<b>122,322</b>
Bavitz, J Bruce	Professor	00090295	095150	12	832		0.400	68,450
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	<b>TOTAL Bavitz, J Bruce</b>						1.00	<b>189,989</b>
Kaldahl, Wayne B	Professor	00074705	095150	12	1040		0.500	75,949
Payne, Jeffrey B	Professor	00090079	095150	12	1982		0.953	157,869
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	(35-5241-2024003)IPA for Jeffrey Payne		511000				0.05	7,836
	<b>TOTAL Payne, Jeffrey B</b>						1.00	<b>190,705</b>
Reinhardt, Richard A	Professor	00074704	095150	12	2080		1.000	176,034
	(37-0905-1005001)Bernard & Ann Moran Profess		511000				0.00	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	<b>TOTAL Reinhardt, Richard A</b>						1.00	<b>186,034</b>
Tussing, Gerald J	Professor	00074701	095150	12	1456		0.700	134,256
Harn, Jennifer Anne	Asst Professor	00074827	095154	12	1810		0.870	58,745
Cattle, Alyssa A	Clinical Instructor	00080666	095726	12	208		0.100	2,400
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.523</b>	<b>1,254,373</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.523</b>	<b>1,254,373</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bavitz, J Bruce	Chairperson	00074702	095140	12	1248		0.600	101,539
Bavitz, J Bruce	Chairperson Stipend	00074703	095140	12			0.000	10,000
	(37-0905-1007001)Pedersen Memorial Fund		511000				0.00	10,000
	<b>TOTAL Bavitz, J Bruce</b>						1.00	<b>189,989</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>111,539</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
		3518						
TBA	Associate Dean	00073151	095130	12	2003		0.963	153,819



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**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Surgical Specialty (25)  
**COST OBJECT:** Surgical Specialties (31-0925-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Beardsley, Abigail M	Office Assistant II	00074646	241409	12	1040	19.000	0.500	19,760
	(33-0963-0066)COD Continuing Education		514000				0.50	19,760
	<b>TOTAL Beardsley, Abigail M</b>						1.00	<b>39,520</b>
Dalton, Deborah J	Administrative Business Associate	00074637	242500	12	2080	23.221	1.000	48,299
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>68,059</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.063</b>	<b>333,417</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.586</b>	<b>1,587,790</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								91,774
519200 FICA CONTRIBUTION								88,906
519300 HEALTH INSURANCE CONTRIBUTION								162,039
519400 LIFE INSURANCE CONTRIBUTION								1,434
	<b>SUBTOTAL BENEFITS</b>							<b>344,153</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,931,943</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,942
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,942</b>
	<b>COST OBJECT TOTAL</b>							<b>1,945,885</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Restorative Dentistry (30)

**COST OBJECT:** COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Marshall, Julie A	Assoc Professor	00074975	090351	12	2080		1.000	146,822
	<b>TOTAL Marshall, Julie A</b>						1.00	<b>156,822</b>
Day, Marianne R	Asst Professor	00081113	090352	12	2080		1.000	100,000
Hattervig, Robin L	Asst Professor	00074720	090352	12	2080		1.000	112,000
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	<b>TOTAL Hattervig, Robin L</b>						1.00	<b>117,000</b>
Kallio, Jennifer K	Asst Professor	00083031	090352	12	2080		1.000	112,500
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	<b>TOTAL Kallio, Jennifer K</b>						1.00	<b>117,500</b>
Phan-Rinne, Myhanh Thi	Asst Professor	00093284	090352	12	2080		1.000	103,064
Sigler, Ernest W	Asst Professor	00092735	090352	12	2080		1.000	112,303
	(37-0930-1005001)COD Restorative Dentistry		511000				0.00	4,114
	<b>TOTAL Sigler, Ernest W</b>						1.00	<b>116,417</b>
Zalewski, David E	Asst Professor	00083023	090352	12	2080		1.000	112,000
	(31-5605-0106)Undergrad Clinics		512100				0.00	5,000
	<b>TOTAL Zalewski, David E</b>						1.00	<b>117,000</b>
Attanasio, Ronald	Professor	00090121	095150	12	2080		1.000	157,008
Beatty, Mark W	Professor	00074727	095150	12	1040		0.500	61,669
Hansen, Paul A	Professor	00092907	095150	12	2080		1.000	135,178
	(37-0901-1004001)College of Dentistry		511000				0.00	5,000
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	5,000
	<b>TOTAL Hansen, Paul A</b>						1.00	<b>145,178</b>
Johnson, William W	Professor	00092228	095150	12	2080		1.000	128,001
Reinhardt, John W	Professor	00092212	095150	12	2080		1.000	162,650
St Germain Jr, Henry A	Professor	00074713	095150	12	2080		1.000	156,096
Byrne, Gerard	Assoc Professor	00093217	095152	12	2080		1.000	114,086
Froeschle, Mary Lynn	Assoc Professor	00071611	095152	12	2080		1.000	119,730
	(31-0901-0004)Dean College of Dentistry		512100				0.00	3,000
	<b>TOTAL Froeschle, Mary Lynn</b>						1.00	<b>122,730</b>
Sivers, Joan E	Assoc Professor	00090126	095152	12	2080		1.000	155,435
	(37-0905-1006001)Norman C Carlson		511000				0.00	10,000
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	<b>TOTAL Sivers, Joan E</b>						1.00	<b>172,935</b>
Nix, Billy C	Instructor	00088437	095158	12	1248		0.600	57,552
Tylka, Meghan H	Instructor	00083024	095158	12	1040		0.500	52,675
Ameku, Yoshiharu	Clinical Asst Professor	352800093282	095725	12	121		0.058	7,900

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Restorative Dentistry (30)

**COST OBJECT:** COD Adult Restorative Dentistry (31-0930-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5605-0106)Undergrad Clinics		511000				0.54	74,300
	<b>TOTAL Ameku, Yoshiharu</b>						0.60	<b>82,200</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>16.658</b>	<b>2,106,669</b>
	<b>SUBTOTAL FACULTY</b>						<b>16.658</b>	<b>2,106,669</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Marshall, Julie A	Chairperson Stipend	00074731	095140	12			0.000	10,000
	<b>TOTAL Marshall, Julie A</b>						1.00	<b>156,822</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Simetich, Bobby	Research Coordinator	00090558	363300	12	1903		0.915	46,446
	(33-0963-0438)Indirect Cost Return		513000				0.09	4,304
	<b>TOTAL Simetich, Bobby</b>						1.00	<b>50,750</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Scott, Christopher K	Office Assistant II	00091342	241409	12	2080	19.519	1.000	40,600
Keim, Debra D	Administrative Business Associate	00074632	242500	12	2080	24.399	1.000	50,750
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>91,350</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.915</b>	<b>147,796</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.573</b>	<b>2,254,465</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							144,286
	519200 FICA CONTRIBUTION							139,777
	519300 HEALTH INSURANCE CONTRIBUTION							254,755
	519400 LIFE INSURANCE CONTRIBUTION							2,254
	<b>SUBTOTAL BENEFITS</b>							<b>541,072</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,795,537</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							19,170
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,170</b>
	<b>COST OBJECT TOTAL</b>							<b>2,814,707</b>

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DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Dental Practice Management (35)

**COST OBJECT:** POE-Diagnostic Dental Education (31-0935-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kim, Sung K	Asst Professor	00092842	090352	12	2080		1.000	107,405
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	<b>TOTAL Kim, Sung K</b>						1.00	<b>117,405</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>107,405</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>107,405</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>107,405</b>
	<b>COST OBJECT TOTAL</b>							<b>107,405</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Dental Practice Management (35)

**COST OBJECT:** COD Learning Resources (31-0935-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Theesen, Kim R	Graphic Designer	00074642	322302	12	2080		1.000	44,982
<b>514000 CLER/TECH/SERV WAGES</b>								
Fargo, Nicholas R	Computer/Multimedia Maintenance Tech	00071500	302501	12	2080	24.899	1.000	51,790
Ogden, Gail	Computer Maintenance Technician	00091097	302501	12	2080	17.439	1.000	36,273
Cain, Margaret A	Photographer	00074641	342501	12	2080	17.752	1.000	36,925
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>124,988</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>169,970</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>169,970</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,878
519200 FICA CONTRIBUTION								10,538
519300 HEALTH INSURANCE CONTRIBUTION								19,207
519400 LIFE INSURANCE CONTRIBUTION								170
	<b>SUBTOTAL BENEFITS</b>							<b>40,793</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>210,763</b>
	<b>COST OBJECT TOTAL</b>							<b>210,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dental Misc Aux (63)  
**COST OBJECT:** Dental Stores (33-0963-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	333	19.097	0.160	6,355
	(31-5605-0016)Clinic Administration		514000				0.43	17,080
	(33-0963-0100)Dental Books And Instruments		514000				0.41	16,286
	<b>TOTAL Emmons, Mitchell W</b>						1.00	<b>39,721</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.160</b>	<b>6,355</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>6,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								311
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								769
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
	<b>SUBTOTAL BENEFITS</b>							<b>1,475</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,830</b>
	<b>COST OBJECT TOTAL</b>							<b>7,830</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dental Misc Aux (63)  
**COST OBJECT:** COD Continuing Education (33-0963-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Beardsley, Abigail M	Office Assistant II	00074646	241409	12	1040	19.000	0.500	19,760
	(31-0925-0001)Surgical Specialties		514000				0.50	19,760
	<b>TOTAL Beardsley, Abigail M</b>						1.00	<b>39,520</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>19,760</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>19,760</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								968
519200 FICA CONTRIBUTION								1,126
519300 HEALTH INSURANCE CONTRIBUTION								2,391
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
	<b>SUBTOTAL BENEFITS</b>							<b>4,590</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,350</b>
	<b>COST OBJECT TOTAL</b>							<b>24,350</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Dental Misc Aux (63)

**COST OBJECT:** Dental Books And Instruments (33-0963-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Greenwald, Keri K	Office Associate II	00071946	242415	12	243	19.855	0.117	4,832
	(31-0901-0004)Dean College of Dentistry		514000				0.78	32,337
	<b>TOTAL Greenwald, Keri K</b>						0.90	<b>37,169</b>
Sanford, Jody F	Maintenance & Supply Assistant	00087299	271700	12	2080	12.783	1.000	26,588
Overstreet, Lakisha R	Supply Control Clerk	00074739	321703	12	2080	15.488	1.000	32,214
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	853	19.097	0.410	16,286
	(31-5605-0016)Clinic Administration		514000				0.43	17,080
	(33-0963-0010)Dental Stores		514000				0.16	6,355
	<b>TOTAL Emmons, Mitchell W</b>						1.00	<b>39,721</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.527</b>	<b>79,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.527</b>	<b>79,920</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.527</b>	<b>79,920</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,916
519200 FICA CONTRIBUTION								4,555
519300 HEALTH INSURANCE CONTRIBUTION								9,670
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								343
	<b>SUBTOTAL BENEFITS</b>							<b>18,564</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,484</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								56,500
530000 OPERATING SUPPLIES								806,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>862,500</b>
	<b>COST OBJECT TOTAL</b>							<b>960,984</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dental Misc Aux (63)  
**COST OBJECT:** Dental Technology Fee (33-0963-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	624		0.300	16,936
	(31-5605-0016)Clinic Administration		513000				0.35	19,771
	(31-5691-0008)Neb Medicaid Ehancement Reven		513000				0.35	19,773
	<b>TOTAL Hughes, Calvin R</b>						1.00	<b>56,480</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>16,936</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>16,936</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								830
519200 FICA CONTRIBUTION								965
519300 HEALTH INSURANCE CONTRIBUTION								2,049
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								73
	<b>SUBTOTAL BENEFITS</b>							<b>3,934</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,870</b>
	<b>COST OBJECT TOTAL</b>							<b>20,870</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dental Misc Aux (63)  
**COST OBJECT:** Hygiene Books And Instruments (33-0963-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000	OPERATING SUPPLIES							117,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>117,500</b>
	<b>COST OBJECT TOTAL</b>							<b>117,500</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dental Misc Aux (63)  
**COST OBJECT:** Indirect Cost Return (33-0963-0438)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fisher-Marvin, Laura A	Research Technologist I	00088809	362302	12	187		0.090	3,783
	(34-0915-2021004)College of Dentistry		513000				0.91	38,420
	<b>TOTAL Fisher-Marvin, Laura A</b>						1.00	<b>42,203</b>
Simetich, Bobby	Research Coordinator	00090558	363300	12	177		0.085	4,304
	(31-0930-0001)COD Adult Restorative Dentistr		513000				0.92	46,446
	<b>TOTAL Simetich, Bobby</b>						1.00	<b>50,750</b>
Saowapa, Jintana	Researcher	00093124	363308	12	92		0.044	2,262
	(37-0905-2001001)General Research Fundraisin		513000				0.96	48,959
	<b>TOTAL Saowapa, Jintana</b>						1.00	<b>51,221</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.219</b>	<b>10,349</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Powell, Teresa J	Office Associate II	00089824	242415	12	624	21.870	0.300	13,647
	(37-0905-1011001)Dixon Endowed Chair		514000				0.20	9,098
	(31-0905-0191)General Dentistry Departmental		514000				0.50	22,745
	<b>TOTAL Powell, Teresa J</b>						1.00	<b>45,490</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.519</b>	<b>23,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.519</b>	<b>23,996</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,176
519200 FICA CONTRIBUTION								1,368
519300 HEALTH INSURANCE CONTRIBUTION								2,904
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								103
	<b>SUBTOTAL BENEFITS</b>							<b>5,575</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,571</b>
	<b>COST OBJECT TOTAL</b>							<b>29,571</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dental Misc Aux (63)  
**COST OBJECT:** Oral Biology Biomonitoring (33-0963-0976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kumm, Phyllis M	Oral Biology Technician	00074643	362500	12	520	21.074	0.250	10,958
	(31-0915-0001)COD Oral Biology		514000				0.75	32,875
	<b>TOTAL Kumm, Phyllis M</b>						1.00	<b>43,833</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,958</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>10,958</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								537
519200 FICA CONTRIBUTION								625
519300 HEALTH INSURANCE CONTRIBUTION								1,326
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
	<b>SUBTOTAL BENEFITS</b>							<b>2,546</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,504</b>
	<b>COST OBJECT TOTAL</b>							<b>13,504</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dental Misc Aux (63)  
**COST OBJECT:** University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Driscoll, Frank A	Clinical Instructor	00093423	095726	12	1456		0.700	72,471
Johnson, Brent D	Clinical Instructor	00093471	095726	12	208		0.100	9,453
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.800</b>	<b>81,924</b>
<b>SUBTOTAL FACULTY</b>							<b>0.800</b>	<b>81,924</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hansen, Paul A	Implant Care Director	00093682	095081	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	135,178
	(37-0901-1004001)College of Dentistry		511000				0.00	5,000
<b>TOTAL Hansen, Paul A</b>							<b>1.00</b>	<b>145,178</b>
Kim, Sung K	Director Oral Maxillofacial Radiology	00085201	095081	12			0.000	10,000
	(31-0935-0005)POE-Diagnostic Dental Educatio		511000				1.00	107,405
<b>TOTAL Kim, Sung K</b>							<b>1.00</b>	<b>117,405</b>
O'Brien, Kathleen A	General Practice Residency Director	00093853	095081	12			0.000	7,800
	(31-5605-0306)Dental Clinic-General Prac-UNM		511000				0.60	62,118
<b>TOTAL O'Brien, Kathleen A</b>							<b>0.60</b>	<b>69,918</b>
Byarlay, Matthew R	Program Director of Postgrad Periodontic	00093775	095757	12			0.000	10,000
	(37-0901-3001001)College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	128,331
<b>TOTAL Byarlay, Matthew R</b>							<b>1.00</b>	<b>143,331</b>
Houser, Zachary L	Pediatric Postgrad Program Director	00093773	095757	12			0.000	10,000
	(31-0920-0001)COD Growth & Development		511000				0.80	96,180
	(34-0915-3003006)College of Dentistry		511000				0.20	24,052
<b>TOTAL Houser, Zachary L</b>							<b>1.00</b>	<b>130,232</b>
Premaraj, Sundaralingam	Postgrad Program Director of Orthodontic	00093769	095757	12			0.000	10,000
	(37-0905-1012001)COD General Research		511000				0.00	5,000
	(31-0920-0001)COD Growth & Development		511000				1.00	136,819
<b>TOTAL Premaraj, Sundaralingam</b>							<b>1.00</b>	<b>151,819</b>
Stephenson, Gerald L	Program Director	00093867	095757	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				1.00	112,322
<b>TOTAL Stephenson, Gerald L</b>							<b>1.00</b>	<b>122,322</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>62,800</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>62,800</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.800</b>	<b>144,724</b>
<b>BENEFITS</b>		3531						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dental Misc Aux (63)  
**COST OBJECT:** University of Wyoming Tuition Support (33-0963-1530)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							7,091
519200	FICA CONTRIBUTION							8,249
519300	HEALTH INSURANCE CONTRIBUTION							17,512
519400	LIFE INSURANCE CONTRIBUTION							145
519800	WORKERS COMPENSATION							621
	<b>SUBTOTAL BENEFITS</b>							<b>33,618</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>178,342</b>
	<b>COST OBJECT TOTAL</b>							<b>178,342</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Oral Biology (15)  
**COST OBJECT:** College of Dentistry (34-0915-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wahl, James K	Professor	00092348	095150	12	287		0.138	17,063
	(31-0915-0001)COD Oral Biology		511000				0.77	95,331
	(34-0915-2022214)Live Cell Imaging Core		511000				0.09	11,375
	<b>TOTAL Wahl, James K</b>						1.00	<b>123,769</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.138</b>	<b>17,063</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	832		0.400	20,299
	(37-1905-2015001)Eppley		513000				0.60	30,449
	<b>TOTAL Svoboda, Robert A</b>						1.00	<b>50,748</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>20,299</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.538</b>	<b>37,362</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,196
	519200 FICA CONTRIBUTION							1,607
	519300 HEALTH INSURANCE CONTRIBUTION							2,802
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							160
	<b>SUBTOTAL BENEFITS</b>							<b>5,802</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,164</b>
	<b>COST OBJECT TOTAL</b>							<b>43,164</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Oral Biology (15)  
**COST OBJECT:** College of Dentistry (34-0915-2021004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Peng, Aimin	Assoc Professor	00090113	095152	12	957		0.460	46,151
	(31-0915-0001)COD Oral Biology		511000				0.54	54,263
	<b>TOTAL Peng, Aimin</b>						1.00	<b>100,414</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.460</b>	<b>46,151</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fisher-Marvin, Laura A	Research Technologist I	00088809	362302	12	1893		0.910	38,420
	(33-0963-0438)Indirect Cost Return		513000				0.09	3,783
	<b>TOTAL Fisher-Marvin, Laura A</b>						1.00	<b>42,203</b>
Wang, Ling	Researcher	00071887	363308	12	2080		1.000	56,188
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.910</b>	<b>94,608</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.910</b>	<b>94,608</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.370</b>	<b>140,759</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,504
519200 FICA CONTRIBUTION								6,053
519300 HEALTH INSURANCE CONTRIBUTION								10,557
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								604
	<b>SUBTOTAL BENEFITS</b>							<b>21,859</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>162,618</b>
	<b>COST OBJECT TOTAL</b>							<b>162,618</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** Luo-Targeting Bcl-xl and Mcl-1 in Colore (34-0915-2022104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luo, Xu	Assoc Professor	00092468	090351	12	104		0.050	5,083
	(31-5712-7021)COSTSHARING/ 36-1905-2318-001		511000				0.02	2,033
	(34-1905-2232001)Eppley		511000				0.04	4,067
	(36-1905-2303001)Eppley		511000				0.09	9,150
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.80	81,339
	<b>TOTAL Luo, Xu</b>						1.00	<b>101,672</b>
O'Neill, Katelyn L	Research Instructor	00093379	095157	12	624		0.300	12,755
	(34-1905-2232001)Eppley		511000				0.20	8,503
	(36-1905-2303001)Eppley		511000				0.50	21,259
	<b>TOTAL O'Neill, Katelyn L</b>						1.00	<b>42,517</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.350</b>	<b>17,838</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.350</b>	<b>17,838</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.350</b>	<b>17,838</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							571
	519200 FICA CONTRIBUTION							767
	519300 HEALTH INSURANCE CONTRIBUTION							1,338
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							77
	<b>SUBTOTAL BENEFITS</b>							<b>2,771</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,609</b>
	<b>COST OBJECT TOTAL</b>							<b>20,609</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** Infrastructure of the UAMCF (34-0915-2022114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Xie, Shuwei	Post-Doc Rsch Assoc	00093574	095075	12	1040		0.500	21,522
	(34-5140-2051006)Biochemistry & Molecular Bi		515000				0.50	21,521
	<b>TOTAL Xie, Shuwei</b>						1.00	<b>43,043</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,522</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>21,522</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								689
519200 FICA CONTRIBUTION								925
519300 HEALTH INSURANCE CONTRIBUTION								1,614
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								92
	<b>SUBTOTAL BENEFITS</b>							<b>3,342</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,864</b>
	<b>COST OBJECT TOTAL</b>							<b>24,864</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Oral Biology (15)  
**COST OBJECT:** Live Cell Imaging Core (34-0915-2022214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								371
	<b>SUBTOTAL BENEFITS</b>							<b>13,436</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,958</b>
	<b>COST OBJECT TOTAL</b>							<b>99,958</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** Administrative Core (34-0915-2022314)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johnson, Keith R	Professor	00092333	095150	12	414		0.199	33,474
	(31-0915-0001)COD Oral Biology		511000				0.75	126,545
	(31-0915-3011)COSTSHARING/ 36-0915-2039-001		511000				0.05	8,368
	<b>TOTAL Johnson, Keith R</b>						1.00	<b>168,387</b>
MacDonald, Richard G	Professor	00071240	095150	12	458		0.220	31,303
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.25	35,999
	(31-5140-0001)Biochemistry Instruction		511000				0.53	75,174
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	<b>TOTAL MacDonald, Richard G</b>						1.00	<b>155,976</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.419</b>	<b>64,777</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.419</b>	<b>64,777</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	520	20.009	0.250	10,405
	(34-1901-2116036)Administration		514000				0.10	4,162
	(31-1905-0002)Eppley Administration		514000				0.40	16,647
	(36-7107-2023629)LB595 Administrative Core		514000				0.25	10,405
	<b>TOTAL Griebel, Michele L</b>						1.00	<b>41,619</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,405</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.669</b>	<b>75,182</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,406
	519200 FICA CONTRIBUTION							3,233
	519300 HEALTH INSURANCE CONTRIBUTION							5,639
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							323
	<b>SUBTOTAL BENEFITS</b>							<b>11,676</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,858</b>
	<b>COST OBJECT TOTAL</b>							<b>86,858</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** Teoh-Fitz-Regulation of Efferocytosis in (34-0915-2022414)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	104		0.050	4,523
	(31-5140-0001)Biochemistry Instruction		511000				0.40	36,182
	(31-5140-3079)COSTSHARING/ 36-5140-2142-001		511000				0.05	4,523
	(34-5140-2055001)Extracellular Redox Signali		511000				0.50	45,225
	<b>TOTAL Teoh-Fitzgerald, Melissa LT</b>						<b>1.00</b>	<b>90,453</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>4,523</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>4,523</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							145
	519200 FICA CONTRIBUTION							194
	519300 HEALTH INSURANCE CONTRIBUTION							339
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							19
	<b>SUBTOTAL BENEFITS</b>							<b>702</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,225</b>
	<b>COST OBJECT TOTAL</b>							<b>5,225</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** Datta-Regulation of Efferocytosis in Tum (34-0915-2022514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Datta, Kaustubh	Professor	00093155	095150	12	56		0.027	3,302
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,284
	(31-5140-0001)Biochemistry Instruction		511000				0.41	49,603
	(31-5140-3080)COSTSHARING/ 36-1905-2322-001		511000				0.01	1,321
	(31-5140-3081)COSTSHARING/ 36-5140-2149-001		511000				0.01	1,321
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,321
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	59,444
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	<b>TOTAL Datta, Kaustubh</b>						<b>1.00</b>	<b>131,596</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.027</b>	<b>3,302</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.027</b>	<b>3,302</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								106
519200 FICA CONTRIBUTION								142
519300 HEALTH INSURANCE CONTRIBUTION								248
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	<b>SUBTOTAL BENEFITS</b>							<b>513</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,815</b>
	<b>COST OBJECT TOTAL</b>							<b>3,815</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
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**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** Wang-Control of Color Tumor Maintenance (34-0915-2022614)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Jing	Professor	00093218	095150	12	64		0.031	3,539
	(34-1905-2228025)Eppley		511000				0.05	5,898
	(34-1905-2236001)Eppley		511000				0.20	23,593
	(34-1905-2237001)Eppley		511000				0.20	23,593
	(31-1905-0022)Eppley Faculty Research		511000				0.41	47,166
	(34-1901-2116039)Laboratory Services Shared		511000				0.05	5,898
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	5,898
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Wang, Jing</b>						<b>1.00</b>	<b>140,585</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.031</b>	<b>3,539</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.031</b>	<b>3,539</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								113
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								265
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
	<b>SUBTOTAL BENEFITS</b>							<b>549</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,088</b>
	<b>COST OBJECT TOTAL</b>							<b>4,088</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
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**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** Lewis-Control of Color Tumor Maintenance (34-0915-2022714)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lewis, Robert E	Professor	00079039	095150	12	22		0.010	1,870
	(31-1905-7269)COSTSHARING/ 34-1905-2223-005		511000				0.22	37,400
	(36-1905-2263001)Eppley		511000				0.04	7,655
	(37-1905-4003001)Eppley		511000				0.00	25,000
	(31-1905-0022)Eppley Faculty Research		511000				0.13	22,945
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	18,700
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.49	84,727
	<b>TOTAL Lewis, Robert E</b>						1.00	<b>198,297</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>1,870</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>1,870</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								140
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>290</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,160</b>
	<b>COST OBJECT TOTAL</b>							<b>2,160</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** Sorgen-Regulation of Connexin43 by Pyk2 (34-0915-2022814)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							10,699
	<b>COST OBJECT TOTAL</b>							10,699

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** Boesen-Dissecting the Roles of EHD1 and (34-0915-2022914)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boesen, Erika I	Asst Professor	00090194	090352	12	52		0.025	2,629
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,167
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.57	59,631
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.36	37,790
	<b>TOTAL Boesen, Erika I</b>						<b>1.00</b>	<b>104,217</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.025</b>	<b>2,629</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Bonnemaision, Mathilde L	Post-Doc Rsch Assoc	00083026	095075	12	354		0.170	7,898
	(36-5170-2135001)Cellular & Integrative Phys		515000				0.83	38,455
	<b>TOTAL Bonnemaision, Mathilde L</b>						<b>1.00</b>	<b>46,353</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.170</b>	<b>7,898</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.195</b>	<b>10,527</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								337
519200 FICA CONTRIBUTION								453
519300 HEALTH INSURANCE CONTRIBUTION								790
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								45
	<b>SUBTOTAL BENEFITS</b>							<b>1,636</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,163</b>
	<b>COST OBJECT TOTAL</b>							<b>12,163</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Oral Biology (15)  
**COST OBJECT:** College of Dentistry (34-0915-3003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wallen, Jillian A	Associate Professor	00082942	090351	12	624		0.300	43,675
	(31-0920-0001)COD Growth & Development		511000				0.10	14,559
	(31-0920-0001)COD Growth & Development		512000				0.60	97,347
	<b>TOTAL Wallen, Jillian A</b>						1.00	<b>155,581</b>
Houser, Zachary L	Asst Professor	00092905	090352	12	416		0.200	24,052
	(31-0920-0001)COD Growth & Development		511000				0.80	96,180
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	<b>TOTAL Houser, Zachary L</b>						1.00	<b>130,232</b>
Nayar, Preethy	Assoc Professor	00093267	095152	12	520		0.250	28,548
	(31-5440-0100)POE - HSRA		511000				0.41	46,854
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.34	38,789
	<b>TOTAL Nayar, Preethy</b>						1.00	<b>114,191</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.750</b>	<b>96,275</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>96,275</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Williamson, Sandy R	Office/Residency Program Associate	00091408	242400	12	1560	20.706	0.750	32,301
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.25	10,767
	<b>TOTAL Williamson, Sandy R</b>						1.00	<b>43,068</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>32,301</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>128,576</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,114
	519200 FICA CONTRIBUTION							5,529
	519300 HEALTH INSURANCE CONTRIBUTION							9,643
	519400 LIFE INSURANCE CONTRIBUTION							129
	519800 WORKERS COMPENSATION							552
	<b>SUBTOTAL BENEFITS</b>							<b>19,967</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>148,543</b>
	<b>COST OBJECT TOTAL</b>							<b>148,543</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** Oral Biology (15)

**COST OBJECT:** Ephrin control of palate fusion (36-0915-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nawshad, Ali	Assoc Professor	00074668	095152	12	104		0.050	6,057
	(31-0915-0001)COD Oral Biology		511000				0.95	115,083
	<b>TOTAL Nawshad, Ali</b>						1.00	<b>121,140</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>6,057</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>6,057</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								260
519300 HEALTH INSURANCE CONTRIBUTION								442
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
	<b>SUBTOTAL BENEFITS</b>							<b>952</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,009</b>
	<b>COST OBJECT TOTAL</b>							<b>7,009</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dean Col of Dentistry (01)  
**COST OBJECT:** College of Dentistry (37-0901-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hansen, Paul A	Larson Faculty Fellowship	00074715	095189				0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	135,178
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	5,000
	<b>TOTAL Hansen, Paul A</b>						1.00	<b>145,178</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							180
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							365
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							21
	<b>SUBTOTAL BENEFITS</b>							<b>786</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,786</b>
	<b>COST OBJECT TOTAL</b>							<b>5,786</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Dean Col of Dentistry (01)  
**COST OBJECT:** College of Dentistry (37-0901-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Byarlay, Matthew R	Doyle Endowed Faculty Fellowship	00093361	095189	12			0.000	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	128,331
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	<b>TOTAL Byarlay, Matthew R</b>						1.00	<b>143,331</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							180
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							365
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							21
	<b>SUBTOTAL BENEFITS</b>							<b>786</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,786</b>
	<b>COST OBJECT TOTAL</b>							<b>5,786</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** General Research (05)

**COST OBJECT:** Bernard & Ann Moran Professorship (37-0905-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reinhardt, Richard A	Dr Bernard J & Ann Moran for Excellence	00093113	095189	12			0.000	5,000
	(31-0901-0004)Dean College of Dentistry		511000				0.00	5,000
	(31-0925-0001)Surgical Specialties		511000				1.00	176,034
	<b>TOTAL Reinhardt, Richard A</b>						1.00	<b>186,034</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							180
	519200 FICA CONTRIBUTION							215
	519300 HEALTH INSURANCE CONTRIBUTION							365
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							21
	<b>SUBTOTAL BENEFITS</b>							<b>786</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,786</b>
	<b>COST OBJECT TOTAL</b>							<b>5,786</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** General Research (05)  
**COST OBJECT:** Norman C Carlson (37-0905-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sivers, Joan E	Norman C Carlson Professorship	00074730	095189	12			0.000	10,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	155,435
	(31-0901-0004)Dean College of Dentistry		512100				0.00	7,500
	<b>TOTAL Sivers, Joan E</b>						1.00	<b>172,935</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							730
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							43
	<b>SUBTOTAL BENEFITS</b>							<b>1,573</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,573</b>
	<b>COST OBJECT TOTAL</b>							<b>11,573</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** General Research (05)

**COST OBJECT:** Pedersen Memorial Fund (37-0905-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bavitz, J Bruce	M C Pedersen COD Professorship	00090584	095189	12			0.000	10,000
	(31-0925-0001)Surgical Specialties		511000				0.40	68,450
	(31-0925-0001)Surgical Specialties		512000				0.60	111,539
	<b>TOTAL Bavitz, J Bruce</b>						1.00	<b>189,989</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							730
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							43
	<b>SUBTOTAL BENEFITS</b>							<b>1,573</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,573</b>
	<b>COST OBJECT TOTAL</b>							<b>11,573</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** General Research (05)

**COST OBJECT:** UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jenkins, James F	Asst Professor	00092459	090352	12	1032		0.496	64,001
	(31-0901-0004)Dean College of Dentistry		511000				0.50	65,001
	(31-0901-0004)Dean College of Dentistry		512100				0.00	14,250
	<b>TOTAL Jenkins, James F</b>						1.00	<b>147,002</b>
<b>SUBTOTAL FACULTY</b>							<b>0.496</b>	<b>64,001</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gamerl, James M	Assoc Dean for Finance & Administration	00090122	095130	12	166		0.080	12,180
	(31-5605-0016)Clinic Administration		512100				0.05	7,613
	(31-0901-0004)Dean College of Dentistry		512100				0.87	132,458
	<b>TOTAL Gamerl, James M</b>						1.00	<b>152,251</b>
Jenkins, James F	Assistant Dean	00092749	095135	12			0.000	3,750
	(31-0901-0004)Dean College of Dentistry		511000				0.50	65,001
	(31-0901-0004)Dean College of Dentistry		512100				0.00	14,250
	<b>TOTAL Jenkins, James F</b>						1.00	<b>147,002</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.080</b>	<b>15,930</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Isom, Jodi L	Accountant III	00074625	243302	12	624		0.300	20,958
	(31-0901-0004)Dean College of Dentistry		513000				0.70	48,948
	<b>TOTAL Isom, Jodi L</b>						1.00	<b>69,906</b>
Haller, Shawn M	Dental Hygienist	00090581	293304	12	1040	33.130	0.500	34,455
Hofmeister, Chaza B	Dental Hygienist	00071742	293304	12	1248	34.683	0.600	43,284
Schlegel, Kala J	Dental Hygienist	00090158	293304	12	1664	34.656	0.800	57,668
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.200</b>	<b>156,365</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rezac, Linda M	Accounts Receivable Clerk	00082434	241400	12	2080	17.300	1.000	36,000
Cook, Shana M	Clinic Clerk	00071816	241405	12	2080	15.609	1.000	32,466
Pinch, Katherine R	Clinic Clerk	00071610	241405	12	2080	17.717	1.000	36,851
Schwindt, Suzanne L	Office Assistant II	00084751	241409	12	832	18.092	0.400	15,052
	(37-0905-1010002)UDA - Pathology		514000				0.60	22,580
	<b>TOTAL Schwindt, Suzanne L</b>						1.00	<b>37,632</b>
Bruce, Brenda L	Dental Assistant	00090274	291502	12	2080	18.996	1.000	39,511
Johnson, Sherry L	Dental Assistant	00079379	291502	12	2080	16.349	1.000	34,006
Koehn, Theresa A	Dental Assistant	00071588	291502	12	2080	17.898	1.000	37,227
Larson, Brooke A	Dental Assistant	35540071421	291502	12	2080	15.787	1.000	32,837
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.400</b>	<b>263,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** General Research (05)

**COST OBJECT:** UDA - General Operation (37-0905-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						9.680	436,245
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						10.176	500,246
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							18,009
519200	FICA CONTRIBUTION							21,511
519300	HEALTH INSURANCE CONTRIBUTION							36,518
519400	LIFE INSURANCE CONTRIBUTION							500
519800	WORKERS COMPENSATION							2,147
	<b>SUBTOTAL BENEFITS</b>							<b>78,685</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>578,931</b>
	<b>COST OBJECT TOTAL</b>							<b>578,931</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** General Research (05)  
**COST OBJECT:** UDA - Pathology (37-0905-1010002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Schwindt, Suzanne L	Office Assistant II	00084751	241409	12	1248	18.092	0.600	22,580
	(37-0905-1010001)UDA - General Operation		514000				0.40	15,052
	<b>TOTAL Schwindt, Suzanne L</b>						1.00	<b>37,632</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>22,580</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>22,580</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								813
519200 FICA CONTRIBUTION								971
519300 HEALTH INSURANCE CONTRIBUTION								1,648
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								97
	<b>SUBTOTAL BENEFITS</b>							<b>3,552</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,132</b>
	<b>COST OBJECT TOTAL</b>							<b>26,132</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** General Research (05)

**COST OBJECT:** Dixon Endowed Chair (37-0905-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Payne, Jeffrey B	F Gene & Rosemary Dixon Chair/Dentistry	00092331	095189	12			0.000	25,000
	(35-5241-2024003)IPA for Jeffrey Payne		511000				0.05	7,836
	(31-0925-0001)Surgical Specialties		511000				0.95	157,869
	<b>TOTAL Payne, Jeffrey B</b>						1.00	<b>190,705</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Powell, Teresa J	Office Associate II	00089824	242415	12	416	21.870	0.200	9,098
	(31-0905-0191)General Dentistry Departmental		514000				0.50	22,745
	(33-0963-0438)Indirect Cost Return		514000				0.30	13,647
	<b>TOTAL Powell, Teresa J</b>						1.00	<b>45,490</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>9,098</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>34,098</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,228
	519200 FICA CONTRIBUTION							1,466
	519300 HEALTH INSURANCE CONTRIBUTION							2,489
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							146
	<b>SUBTOTAL BENEFITS</b>							<b>5,363</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,461</b>
	<b>COST OBJECT TOTAL</b>							<b>39,461</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** General Research (05)

**COST OBJECT:** COD General Research (37-0905-1012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Premaraj, Sundaralingam	William E. Ludwick Faculty Fellowship	00093787	095189	12			0.000	5,000
	(31-0920-0001)COD Growth & Development		511000				1.00	136,819
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	10,000
	<b>TOTAL Premaraj, Sundaralingam</b>						1.00	<b>151,819</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								365
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	<b>SUBTOTAL BENEFITS</b>							<b>786</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,786</b>
	<b>COST OBJECT TOTAL</b>							<b>5,786</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** General Research (05)

**COST OBJECT:** General Research Fundraising (37-0905-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Saowapa, Jintana	Researcher	00093124	363308	12	1988		0.956	48,959
	(33-0963-0438)Indirect Cost Return		513000				0.04	2,262
	<b>TOTAL Saowapa, Jintana</b>						1.00	<b>51,221</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.956</b>	<b>48,959</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.956</b>	<b>48,959</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,763
519200 FICA CONTRIBUTION								2,105
519300 HEALTH INSURANCE CONTRIBUTION								3,574
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								210
	<b>SUBTOTAL BENEFITS</b>							<b>7,701</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,660</b>
	<b>COST OBJECT TOTAL</b>							<b>56,660</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** General Research (05)

**COST OBJECT:** COD General Research (37-0905-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12	832		0.400	23,345
	(37-0905-3005001)COD General Research		511000				0.40	23,345
	<b>TOTAL Dolen, Amanda M</b>						<b>0.80</b>	<b>46,690</b>
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	333		0.160	9,266
	(31-0910-0001)COD Dental Hygiene		511000				0.48	27,746
	(37-0905-3005001)COD General Research		511000				0.16	9,253
	<b>TOTAL Shropshire, Jaimee D</b>						<b>0.80</b>	<b>46,265</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.560</b>	<b>32,611</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.560</b>	<b>32,611</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Norton III, Richard A	Building Mechanic I	00091917	271602	12	208	14.724	0.100	3,062
	(37-0905-3005001)COD General Research		514000				0.10	3,062
	(31-5605-0016)Clinic Administration		514000				0.80	24,501
	<b>TOTAL Norton III, Richard A</b>						<b>1.00</b>	<b>30,625</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>3,062</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.660</b>	<b>35,673</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,284
	519200 FICA CONTRIBUTION							1,534
	519300 HEALTH INSURANCE CONTRIBUTION							2,604
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							153
	<b>SUBTOTAL BENEFITS</b>							<b>5,611</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,284</b>
	<b>COST OBJECT TOTAL</b>							<b>41,284</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Dentistry (09)

**DEPARTMENT:** General Research (05)

**COST OBJECT:** COD General Research (37-0905-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dolen, Amanda M	Clinical Instructor	00084637	095726	12	832		0.400	23,345
	(37-0905-3004001)COD General Research		511000				0.40	23,345
	<b>TOTAL Dolen, Amanda M</b>						<b>0.80</b>	<b>46,690</b>
Shropshire, Jaimee D	Clinical Instructor	00093693	095726	12	333		0.160	9,253
	(31-0910-0001)COD Dental Hygiene		511000				0.48	27,746
	(37-0905-3004001)COD General Research		511000				0.16	9,266
	<b>TOTAL Shropshire, Jaimee D</b>						<b>0.80</b>	<b>46,265</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.560</b>	<b>32,598</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.560</b>	<b>32,598</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Norton III, Richard A	Building Mechanic I	00091917	271602	12	208	14.724	0.100	3,062
	(37-0905-3004001)COD General Research		514000				0.10	3,062
	(31-5605-0016)Clinic Administration		514000				0.80	24,501
	<b>TOTAL Norton III, Richard A</b>						<b>1.00</b>	<b>30,625</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>3,062</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.660</b>	<b>35,660</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,284
	519200 FICA CONTRIBUTION							1,533
	519300 HEALTH INSURANCE CONTRIBUTION							2,603
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							153
	<b>SUBTOTAL BENEFITS</b>							<b>5,609</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,269</b>
	<b>COST OBJECT TOTAL</b>							<b>41,269</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Dentistry (09)  
**DEPARTMENT:** Restorative Dentistry (30)  
**COST OBJECT:** COD Restorative Dentistry (37-0930-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sigler, Ernest W	Maude Named Professorship of Dentistry	00093566	095189	12			0.000	4,114
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	112,303
	<b>TOTAL Sigler, Ernest W</b>						1.00	<b>116,417</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>4,114</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>4,114</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							148
519200	FICA CONTRIBUTION							177
519300	HEALTH INSURANCE CONTRIBUTION							300
519400	LIFE INSURANCE CONTRIBUTION							4
519800	WORKERS COMPENSATION							18
	<b>SUBTOTAL BENEFITS</b>							<b>647</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,761</b>
	<b>COST OBJECT TOTAL</b>							<b>4,761</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Graduate Studies (01)

**COST OBJECT:** Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00088139	095150	12			0.000	7,719
TBA	Instructor	00092533	095158	12	208		0.100	5,050
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.100</b>	<b>12,769</b>
<b>SUBTOTAL FACULTY</b>							<b>0.100</b>	<b>12,769</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bilek, Laura D	Coordinator	00083531	093011	12	187		0.090	10,145
Bilek, Laura D	Coordinator Stipend	00092621	093011	12			0.000	1,000
	(34-0411-2001001)Allied Health		511000				0.27	31,356
	(31-0411-0001)Physical Therapy Instruction		511000				0.06	6,873
	(31-0401-0500)SAHP Online Worldwide		511000				0.58	66,720
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	9,870
<b>TOTAL Bilek, Laura D</b>							<b>1.00</b>	<b>125,964</b>
TBA	Assoc Vice Chanc/Acad Affairs-OSEMA	00092643	095101	00			0.200	17,528
Turpen, James B	Executive Associate Dean	00092750	095123	12			0.000	5,000
	(31-5150-0001)Anatomy Instruction		511000				0.02	3,771
	(34-5150-2057015)Nebraska Research Network i		511000				0.47	92,550
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.51	100,154
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	27,000
<b>TOTAL Turpen, James B</b>							<b>1.00</b>	<b>228,475</b>
Davies, Herbert O	Dean	00090066	095125	12	686		0.330	100,930
	(31-0105-3007)COSTSHARING/ 36-0115-1005-004		512100				0.05	15,858
	(36-5310-2012888)Pediatrics		512100				0.02	5,652
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.60	193,545
<b>TOTAL Davies, Herbert O</b>							<b>1.00</b>	<b>315,985</b>
TBA	Dean	00090066	095125	00			0.000	1,766
TBA	Associate Dean	00093233	095130	12			0.000	16,116
Carmines, Pamela K	Assistant Dean Stipend	00071138	095135	12			0.000	5,000
Carmines, Pamela K	Asst Dean Engagement & Assessment	00092987	095135	12			0.250	37,259
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	36,449
	(31-5101-0001)Dean College Of Medicine		511000				0.26	37,569
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	37,259
<b>TOTAL Carmines, Pamela K</b>							<b>1.00</b>	<b>155,536</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.870</b>	<b>194,744</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Graduate Studies (01)

**COST OBJECT:** Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
T. B. A. - OPS	TBA - OPS	00090665		00			0.000	253
Loch, Joanne E	Director, Finance/Administration	00072071	243300	12	2080		1.000	94,470
Vadovski, Theresa A	Director, Graduate Admin Services	00072035	253300	12	2080		1.000	74,798
Jones, Giovanni S	Postdoc Ed & IPE Associate	00072140	262300	12	2080		1.000	49,866
Robertson, Kelly M	Faculty Development Program Coordinator	00091226	263302	12	245		0.015	739
	(31-0105-0080)VCAA-Faculty Development		513000				0.99	47,331
	<b>TOTAL Robertson, Kelly M</b>						1.00	<b>48,070</b>
Blusys, Megan J	Communications & Media Coordinator	00071195	343309	12	1040		0.500	30,924
	(31-0105-3004)VCAA-Equity Office		513000				0.50	30,924
	<b>TOTAL Blusys, Megan J</b>						1.00	<b>61,848</b>
TBA	Health Data Analyst	00090572	363302	12			0.000	959
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.515</b>	<b>252,009</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090666		00			0.000	613
Elker, April N	E-Learning Associate	00093179	242400	12	1194	22.170	0.574	26,487
	(31-1201-0200)VCAA - eLearning		514000				0.43	19,626
	<b>TOTAL Elker, April N</b>						1.00	<b>46,113</b>
Jaeckel, Robin J	Administrative Associate II	00071637	242412	12	2080	28.651	1.000	59,594
Lester, Kristan P	Office Associate II	00071505	242415	12	812	24.522	0.389	19,917
	(37-0115-1003001)Academic Affairs		514000				0.20	10,380
	(37-0115-1004001)Academic Affairs		514000				0.20	10,380
	(31-0105-0124)Community Engagement		514000				0.20	10,329
	<b>TOTAL Lester, Kristan P</b>						1.00	<b>51,006</b>
Fisher, Saralyn J	Grants Protocol Associate	00091615	242500	12	208	27.913	0.100	5,806
	(34-5150-2057015)Nebraska Research Network i		514000				0.90	52,252
	<b>TOTAL Fisher, Saralyn J</b>						1.00	<b>58,058</b>
Phillips, Cody R	Graduate Studies Specialist	00072884	252500	12	1040	19.497	0.500	20,276
	(31-4203-0100)Director of Student Affairs		514000				0.50	20,277
	<b>TOTAL Phillips, Cody R</b>						1.00	<b>40,553</b>
Sheibal-Carver, Rhonda M	Interdisciplinary Programs Coordinator	00081704	252500	12	1040	23.727	0.500	24,676
	(31-1209-0050)POE-Biomedical Informatics Dir		514000				0.50	24,676
	<b>TOTAL Sheibal-Carver, Rhonda M</b>						1.00	<b>49,352</b>
TBA	Graduate Studies Specialist	00077717	252500	12	1040	21.097	0.500	21,564
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.563</b>	<b>178,933</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Planned Negative				00			0.000	-37,259
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Planned Negative				00			0.000	-30,924
Planned Negative		3564		00	2080		1.000	-26,375

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Graduate Studies (01)

**COST OBJECT:** Dean Graduate Studies (31-1201-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Planned Negative				00			0.000	-28,770	
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>1.000</b>	<b>-86,069</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>									
Planned Negative				00	813	-24.616	0.389	-19,917	
Planned Negative				00			0.000	-5,457	
Planned Negative				00			0.000	-12,541	
Planned Negative				00			0.000	-23,057	
Planned Negative				00			0.000	-27,162	
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>0.389</b>	<b>-88,134</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>9.337</b>	<b>414,224</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.437</b>	<b>426,993</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								36,281	
519200 FICA CONTRIBUTION								35,147	
519300 HEALTH INSURANCE CONTRIBUTION								64,058	
519400 LIFE INSURANCE CONTRIBUTION								567	
	<b>SUBTOTAL BENEFITS</b>								<b>136,053</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>563,046</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								20,148	
530000 OPERATING SUPPLIES								4,159	
540000 TRAVEL EXPENSE								3,809	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,116</b>
	<b>COST OBJECT TOTAL</b>								<b>591,162</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Graduate Studies (01)  
**COST OBJECT:** Graduate Application Fee(\$25) (31-1201-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,928
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,928</b>
<b>COST OBJECT TOTAL</b>								<b>20,928</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Graduate Studies (01)

**COST OBJECT:** POE-Graduate Student Stipends (31-1201-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	TBA Budget	00091843		00			0.000	235,364
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>235,364</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>235,364</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>235,364</b>
	<b>COST OBJECT TOTAL</b>							<b>235,364</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Graduate Studies (01)

**COST OBJECT:** Graduate Assistantships (31-1201-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	TBA Budget	00072737		00			0.000	1,609
TBA	TBA Budget	00072738		00			0.000	158,362
TBA	TBA Budget	00072739		00			0.000	333,518
TBA	TBA Budget	00077729		00			0.000	128,257
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.000</b>	<b>621,746</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>621,746</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>621,746</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>621,746</b>
	<b>COST OBJECT TOTAL</b>							<b>621,746</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Graduate Studies (01)  
**COST OBJECT:** VCAA - eLearning (31-1201-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hamernik, Ashley M	E-Learning Instructional Technologist II	00090821	303334	12	2080		1.000	49,858
<b>514000 CLER/TECH/SERV WAGES</b>								
Elker, April N	E-Learning Associate	00093179	242400	12	886	22.170	0.426	19,626
	(31-1201-0004)Dean Graduate Studies		514000				0.57	26,487
	<b>TOTAL Elker, April N</b>						<b>1.00</b>	<b>46,113</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00	2080		1.000	-49,858
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
PLANNED NEGATIVE				00	886	-22.149	0.426	-19,626
	<b>SUBTOTAL NONFACULTY</b>						<b>2.852</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.852</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Graduate Studies (01)

**COST OBJECT:** E Learn Mod - Michael (31-1201-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Michael, Kimberly K	Assoc Professor	00092398	095152	12			0.044	4,349
	(31-0401-0001)Allied Health Assoc Dean		511000				0.05	5,022
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.11	10,177
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.30	34,341
	(31-0401-0001)Allied Health Assoc Dean		512100				0.46	45,409
	(31-0401-0050)Allied Health Special Tuition		512100				0.04	3,781
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	472
	<b>TOTAL Michael, Kimberly K</b>						<b>1.00</b>	<b>103,551</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.044</b>	<b>4,349</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.044</b>	<b>4,349</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								278
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								491
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>1,043</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,392</b>
	<b>COST OBJECT TOTAL</b>							<b>5,392</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Graduate Studies and Research (03)

**COST OBJECT:** Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nickol, Devin R	Assoc Professor	00089860	090351	12	740		0.356	29,262
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.04	3,333
	(36-5232-1010018)National AIDS Education and		511000				0.10	8,447
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.14	16,654
	<b>TOTAL Nickol, Devin R</b>						1.00	<b>92,024</b>
Ahmad, Iqbal	Professor	00093000	095150	12	83		0.040	5,947
	(37-8370-2001001)DDIF Research		511000				0.43	63,628
	(31-5270-0001)Ophthalmology Instruction		511000				0.52	78,526
	(34-5270-2021001)Ophthamology		511000				0.01	1,696
	<b>TOTAL Ahmad, Iqbal</b>						1.00	<b>159,797</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.396</b>	<b>35,209</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.396</b>	<b>35,209</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ahmad, Iqbal	Assoc Dean Postdoctoral Affairs	00093234	095130	12			0.000	10,000
	(37-8370-2001001)DDIF Research		511000				0.43	63,628
	(31-5270-0001)Ophthalmology Instruction		511000				0.52	78,526
	(34-5270-2021001)Ophthamology		511000				0.01	1,696
	<b>TOTAL Ahmad, Iqbal</b>						1.00	<b>159,797</b>
Nickol, Devin R	Asst Dean Stipend	00092606	095136	12			0.000	5,000
Nickol, Devin R	Asst Dean Interprofessional Education	00092690	095136	12	745		0.358	29,328
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.04	3,333
	(36-5232-1010018)National AIDS Education and		511000				0.10	8,447
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.14	16,654
	<b>TOTAL Nickol, Devin R</b>						1.00	<b>92,024</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.358</b>	<b>44,328</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090667		00			0.000	419
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	1560		0.750	62,293
	(31-4219-0040)SIS Implementation		513000				0.25	20,765
	<b>TOTAL Ferbrache, Jeanne D</b>						1.00	<b>83,058</b>
TBA	Director, Institutional Research	00072645	243300	00			0.000	11,954
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.750</b>	<b>74,666</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
PLANNED NEGATIVE		3571		00			0.000	-58,590
TBA				00			0.000	-5,000

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Graduate Studies and Research (03)

**COST OBJECT:** Post Doctoral Education Office (31-1203-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>0.000</b>	<b>-63,590</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.108</b>	<b>55,404</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.504</b>	<b>90,613</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							9,077
519200	FICA CONTRIBUTION							8,793
519300	HEALTH INSURANCE CONTRIBUTION							16,027
519400	LIFE INSURANCE CONTRIBUTION							142
	<b>SUBTOTAL BENEFITS</b>							<b>34,039</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>124,652</b>
	<b>COST OBJECT TOTAL</b>							<b>124,652</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Larsen, Jennifer L	Professor	00090031	095150	12	208		0.100	67,286
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	11,846
	<b>TOTAL Larsen, Jennifer L</b>						1.00	<b>308,972</b>
TBA	Professor	00090031	095150	00			0.000	1,178
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.100</b>	<b>68,464</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>68,464</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Larsen, Jennifer L	Vice Chancellor/Research	00090476	095012	12	1872		0.900	229,840
	(37-5115-1003001)Diabetes Research-Degen		511000				0.00	11,846
	<b>TOTAL Larsen, Jennifer L</b>						1.00	<b>308,972</b>
TBA	Vice Chancellor/Research	00090476	095012	00			0.000	4,022
Turpen, Paula B	Director Rsch Resources	00092724	095082	12	2080		1.000	126,235
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.900</b>	<b>360,097</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA OPS	TBA - OPS	00091805		00			0.000	326
Jones, Veronica	VCR Finance Director	00091785	243300	12	2080		1.000	95,171
Welch, Pamela Sue	Administrator to the Vice Chancellor	00084939	243300	12	2080		1.000	71,850
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>167,347</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hawkins, Deborah J	Administrative Associate I	00091923	242402	12	2080	27.941	1.000	58,117
Jamison, Jodi M	Office Associate II	00091683	242415	12	2080	20.545	1.000	42,734
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>100,851</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
PLANNED NEGATIVE				00			0.000	-68,464
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
PLANNED NEGATIVE				00			0.000	-126,235
PLANNED NEGATIVE	Vice Chancellor/Research	00090476	095012	00			0.000	-233,862
	<b>TOTAL 518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>						<b>0.000</b>	<b>-360,097</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00			0.000	-95,171
PLANNED NEGATIVE				00			0.000	-326
PLANNED NEGATIVE				00			0.000	-71,850
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-167,347</b>
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
PLANNED NEGATIVE		3573		00			0.000	-58,117

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Vice Chancellor Research (31-1209-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE	Office Associate II	00091683	242415	00			0.000	-42,734
	<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>						<b>0.000</b>	<b>-100,851</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.900</b>	<b>-68,464</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** DRC Research Resources Office (31-1209-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sommer, Julie A	Research Resources Manager	00087976	363300	12	1040		0.500	28,822
	(31-3309-0006)Building Repairs & Maintenance		513000				0.50	28,822
	<b>TOTAL Sommer, Julie A</b>						1.00	<b>57,644</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rivas, Anne M	Office Assistant II	00072578	241409	12	1040	17.752	0.500	18,462
	(33-9696-0357)Technology Development		514000				0.50	18,462
	<b>TOTAL Rivas, Anne M</b>						1.00	<b>36,924</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00			0.000	-28,822
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Planned Negative				00			0.000	-18,462
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Institutional Research Resource Office (31-1209-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clemons, Traci A	Post Approval Compliance Coord/Liaison	00072359	363300	12	2080		1.000	63,658
Wilkie, Linda M	Director of Core Operations/Res Analyst	00071991	364300	12	2080		1.000	80,588
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>144,246</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00			0.000	-80,588
PLANNED NEGATIVE				00			0.000	-63,658
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-144,246</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** POE-Biomedical Informatics Director (31-1209-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Xiao, Peng	Asst Professor	00092681	095154	12	2080		1.000	62,576
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>62,576</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr	00092599	095060	12			0.000	15,000
	(31-5150-0001)Anatomy Instruction		511000				0.42	76,381
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.09	15,419
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	8,488
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.10	18,880
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.10	18,510
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.08	14,808
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	7,404
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.01	1,851
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	18,510
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
<b>TOTAL Guda, Chittibabu</b>							<b>1.00</b>	<b>265,251</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Iruku, Venkata Manikesh	Database Reporting Analyst	00091265	302306	12	2080		1.000	61,050
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	520		0.250	20,622
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,124
	(37-8324-2001001)DDIF Research		513000				0.05	3,928
	(34-1209-2001601)Great Plains IDeA-CTR BICE		513000				0.26	21,035
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.05	3,928
	(34-5150-2057015)Nebraska Research Network i		513000				0.35	28,458
<b>TOTAL Gleason, Michael J</b>							<b>1.00</b>	<b>82,095</b>
TBA	Database Analyst I	00089892	303333	12	1040		0.500	35,217
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.750</b>	<b>116,889</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sheibal-Carver, Rhonda M	Interdisciplinary Programs Coordinator	00081704	252500	12	1040	23.727	0.500	24,676
	(31-1201-0004)Dean Graduate Studies		514000				0.50	24,676
<b>TOTAL Sheibal-Carver, Rhonda M</b>							<b>1.00</b>	<b>49,352</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.250</b>	<b>156,565</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.250</b>	<b>219,141</b>
<b>TOTAL PERSONAL SERVICES</b>		3577						<b>219,141</b>
<b>COST OBJECT TOTAL</b>								<b>219,141</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Governmental Relations (31-1209-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bowen, Mark D	Director, Government Relations	00072458	244300	12	2080		1.000	142,748
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00			0.000	-142,748
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Pacific Rim Prgs Development Project (31-1209-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tong, Zenghan	Instructor	00093568	095158	12	2059		0.990	49,345
	(37-5305-2000009)Zheng Development		511000				0.01	499
	<b>TOTAL Tong, Zenghan</b>						1.00	<b>49,844</b>
TBA	Asst Director APRDP	00093948	695190	12	208		0.100	5,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.090</b>	<b>54,345</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.090</b>	<b>54,345</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Assoc Vice Chancellor	00093873	095101	12			0.000	27,744
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mitchell, Matthew S	APRDP Coordinator	00072638	242300	12	2080		1.000	45,036
<b>514000 CLER/TECH/SERV WAGES</b>								
Bottoms, Lenal M	Office Associate II	00091488	242415	12	2080	25.595	1.000	53,237
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
	PLANNED NEGATIVE			00			0.000	-27,744
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
	PLANNED NEGATIVE			00			0.000	-45,036
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
	PLANNED NEGATIVE			00			0.000	-53,238
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
	TBA			00			0.000	-54,344
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>-54,345</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.090</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Assoc VC Basic Science Research (31-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bayles, Kenneth W	Assoc Vice Chanc for Basic Sci Research	00092793	095101	12	707		0.349	59,912
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	25,000
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2075001)Pathology/Microbiology		511000				0.17	28,277
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.11	18,700
	(34-5301-2071308)Staphylococcal Biofilm Proj		511000				0.27	46,750
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(34-5301-2075001)Pathology/Microbiology		512100				0.05	8,743
	<b>TOTAL Bayles, Kenneth W</b>						1.00	<b>206,637</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.349</b>	<b>84,912</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
Planned Negative				00			0.000	-84,912
	<b>SUBTOTAL NONFACULTY</b>						<b>0.349</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.349</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** VCR Larsen Set Up (31-1209-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zimmerman, Lani M	Professor	00077992	095150	12	416		0.200	32,490
	(31-1822-0014)CON Administration - Lincoln		511000				0.49	80,299
	(34-1209-2001201)Great Plains IDeA-CTR-Prof		511000				0.31	49,659
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	<b>TOTAL Zimmerman, Lani M</b>						<b>1.00</b>	<b>165,448</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>32,490</b>
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
PLANNED NEGATIVE				12			0.000	-32,490
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-32,490</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Adv Microscopy Core (33-1209-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Naslavsky, Naava	Asst Professor	00092066	095154	12	156		0.075	6,444
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.36	30,512
	(36-5140-2144005)Biochemistry & Molecular Bi		511000				0.24	20,537
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.08	6,381
	<b>TOTAL Naslavsky, Naava</b>						<b>0.75</b>	<b>63,874</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.075</b>	<b>6,444</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Talaska, James R	Research Technologist II	00091592	363307	12	1560		0.750	37,843
	(34-0915-2022214)Live Cell Imaging Core		513000				0.25	12,615
	<b>TOTAL Talaska, James R</b>						<b>1.00</b>	<b>50,458</b>
Taylor, Janice	Research Technologist II	00086779	363307	12	1248		0.600	33,937
	(34-1901-2116038)Advanced Microscopy Core Fa		513000				0.15	8,513
	(34-0915-2022214)Live Cell Imaging Core		513000				0.25	14,149
	<b>TOTAL Taylor, Janice</b>						<b>1.00</b>	<b>56,599</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.350</b>	<b>71,780</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.350</b>	<b>71,780</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.425</b>	<b>78,224</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,833
519200 FICA CONTRIBUTION								4,459
519300 HEALTH INSURANCE CONTRIBUTION								9,465
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								336
	<b>SUBTOTAL BENEFITS</b>							<b>18,171</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,395</b>
	<b>COST OBJECT TOTAL</b>							<b>96,395</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Cell Analysis Core (33-1209-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	1597		0.768	82,603
	(31-3205-0182)Cell Analysis Core Facility		513000				0.14	15,068
	(34-1901-2116037)Flow Cytometry		513000				0.09	9,955
	<b>TOTAL Semerad, Craig L</b>						1.00	<b>107,626</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.768</b>	<b>82,603</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.768</b>	<b>82,603</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,048
	519200 FICA CONTRIBUTION							4,708
	519300 HEALTH INSURANCE CONTRIBUTION							9,995
	519400 LIFE INSURANCE CONTRIBUTION							83
	519800 WORKERS COMPENSATION							354
	<b>SUBTOTAL BENEFITS</b>							<b>19,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,791</b>
	<b>COST OBJECT TOTAL</b>							<b>101,791</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** MGE Core Facility (33-1209-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gurumurthy, Channabasavaiah B	Asst Professor	00092081	090352	12			0.355	40,921
	(34-5507-2026203)CORE B - The Molecular Biol		511000				0.29	33,334
	(34-5160-2072001)Pharmacology		511000				0.18	21,136
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,455
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.14	16,335
	<b>TOTAL Gurumurthy, Channabasavaiah B</b>						<b>1.00</b>	<b>115,181</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.355</b>	<b>40,921</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Quadros, Rolan M	Transgenic Research Coordinator	00071531	363300	12	1706		0.820	44,580
	(34-5507-2026203)CORE B - The Molecular Biol		513000				0.18	9,786
	<b>TOTAL Quadros, Rolan M</b>						<b>1.00</b>	<b>54,366</b>
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	1602		0.770	52,281
	(34-5507-2026203)CORE B - The Molecular Biol		513000				0.11	7,468
	(34-5160-2072001)Pharmacology		513000				0.12	8,148
	<b>TOTAL Harms, Donald W</b>						<b>1.00</b>	<b>67,897</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.590</b>	<b>96,861</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.590</b>	<b>96,861</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.945</b>	<b>137,782</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,751
519200 FICA CONTRIBUTION								7,854
519300 HEALTH INSURANCE CONTRIBUTION								16,672
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								591
	<b>SUBTOTAL BENEFITS</b>							<b>32,006</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,788</b>
	<b>COST OBJECT TOTAL</b>							<b>169,788</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Mass Spectrometry Protein Core Facility (33-1209-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ciborowski, Pawel S	Professor	00093280	095150	12	728		0.350	45,313
	(34-5160-2093715)CHAIN - Phenomics Core		511000				0.30	38,839
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.20	25,893
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	19,420
	<b>TOTAL Ciborowski, Pawel S</b>						<b>1.00</b>	<b>129,465</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.350</b>	<b>45,313</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Researcher	00078843	363308	12	449		0.216	10,187
	<b>SUBTOTAL NONFACULTY</b>						<b>0.216</b>	<b>10,187</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.566</b>	<b>55,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,719
519200 FICA CONTRIBUTION								3,164
519300 HEALTH INSURANCE CONTRIBUTION								6,716
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								238
	<b>SUBTOTAL BENEFITS</b>							<b>12,892</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,392</b>
	<b>COST OBJECT TOTAL</b>							<b>68,392</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Research Editorial Office (33-1209-0410)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Koesters, Adrian E	Editorial Grants Specialist	00072039	343300	12	520	20.308	0.250	10,560
	(31-5713-0005)Editorial Project		514000				0.75	31,680
	<b>TOTAL Koesters, Adrian E</b>						1.00	<b>42,240</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,560</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>10,560</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								517
519200 FICA CONTRIBUTION								602
519300 HEALTH INSURANCE CONTRIBUTION								1,278
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								45
	<b>SUBTOTAL BENEFITS</b>							<b>2,453</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,013</b>
	<b>COST OBJECT TOTAL</b>							<b>13,013</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Research IT Office (33-1209-0415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zietz, Christopher M	Systems Administrator I	00091711	303300	12	383		0.184	10,857
	(34-1209-2001601)Great Plains IDeA-CTR BICE		513000				0.60	35,478
	(31-3205-0922)NRI-Estabrooks FD4HL		513000				0.12	6,882
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.10	5,913
	<b>TOTAL Zietz, Christopher M</b>						<b>1.00</b>	<b>59,130</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.184</b>	<b>10,857</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.184</b>	<b>10,857</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								532
519200 FICA CONTRIBUTION								619
519300 HEALTH INSURANCE CONTRIBUTION								1,314
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
	<b>SUBTOTAL BENEFITS</b>							<b>2,523</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,380</b>
	<b>COST OBJECT TOTAL</b>							<b>13,380</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Nanoimaging Core (33-1209-0425)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lushnikov, Alexander J	Naoimaging Specialist	00093434	363308	12	2080		1.000	45,945
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,945</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,945</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,251
519200 FICA CONTRIBUTION								2,619
519300 HEALTH INSURANCE CONTRIBUTION								5,559
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								197
	<b>SUBTOTAL BENEFITS</b>							<b>10,672</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,617</b>
	<b>COST OBJECT TOTAL</b>							<b>56,617</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	1290		0.620	57,033
	(37-8322-2001001)DDIF Research		512100				0.10	9,199
	(34-1209-2001601)Great Plains IDeA-CTR BICE		512100				0.20	18,398
	(31-3205-0922)NRI-Estabrooks FD4HL		512100				0.08	7,360
	<b>TOTAL Guda, Purnima</b>						1.00	<b>91,990</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Administrative Research Associate	00071442	242500	12	2080	22.175	1.000	46,125
Carson, Amy L	Manager, UNeHealth	00071572	243300	12	2080		1.000	68,114
Kouame, Shari J	Finance and Grants Coordinator	00090994	243300	12	2080		1.000	55,080
Meyer, Deborah	Research Subject Advocate	00072506	293300	12	1325		0.637	46,282
	(34-1209-2001101)Great Plains IDeA-CTR Admin		513000				0.21	15,427
	<b>TOTAL Meyer, Deborah</b>						0.85	<b>61,709</b>
Haberman, Amy L	Research Nurse Coordinator	00072710	293316	12	2080		1.000	68,000
Harper, Rachel M	Research Nurse Coordinator	00072238	293316	12	2080		1.000	64,000
Naumann, Gretchen E	Research Nurse Coordinator	00089566	293316	12	2080		1.000	63,945
Peterson, Carolyn F	Research Nurse Coordinator	00072798	293316	12	2080		1.000	74,095
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	728		0.350	39,061
	(36-5420-3001001)College of Public Health		513000				0.20	20,763
	(34-1209-2001101)Great Plains IDeA-CTR Admin		513000				0.10	11,160
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		513000				0.05	5,191
	(36-5360-2141001)Surgery		513000				0.30	31,144
	<b>TOTAL Larson, LuAnn</b>						1.00	<b>107,319</b>
Bayley, Krista A	IRB Administrator I	00071932	363300	12	1040		0.500	22,300
	(36-5420-3003001)College of Public Health		513000				0.50	21,750
	<b>TOTAL Bayley, Krista A</b>						1.00	<b>44,050</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.487</b>	<b>547,002</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Alonso Barzaga, Evelyn	Clinical Research Assistant	00079331	241400	12	2080	14.681	1.000	30,537
Eckstrom, Kortnie L	Clinical Research Assistant	00090803	241400	12	2080	14.681	1.000	30,537
Smith, Daniel R	Clinical Research Assistant	00075388	241400	12	2080	14.681	1.000	30,537
Wolff, Cassidy P	Clinical Research Assistant	00077102	241400	12	2080	14.681	1.000	30,537
Leingang, Amanda G	Contracts/Office Associate	00090536	242400	12	2080	24.017	1.000	49,955
Akers, Mary E	Administrative Associate I	00072494	242402	12	1560	22.009	0.750	34,332
	(36-5420-3001001)College of Public Health		514000				0.25	11,445
	<b>TOTAL Akers, Mary E</b>						1.00	<b>45,777</b>
Davis, Janet K	Office Associate I	358900087417	242409	12	2080	21.035	1.000	43,753
Fletcher, Amanda L	Administrative Research Associate	00071981	242500	12	1978	21.589	0.951	42,703

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Center for Clinical and Translatio Rsrh (33-1209-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		514000				0.05	2,203
	<b>TOTAL Fletcher, Amanda L</b>						1.00	<b>44,906</b>
Scott, Rebecca D	Administrative Research Associate	00071442	242500	12	2080	19.763	1.000	41,108
Vidlak, Debbie L	Administrative Research Associate	00072094	242500	12	2080	21.847	1.000	45,442
Willms, Natasha R	Administrative Research Associate	00073045	242500	12	2080	20.185	1.000	41,985
Hasan, Haydar S	Clinical Study Associate	00072816	292500	12	2080	14.935	1.000	31,065
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>11.701</b>	<b>452,491</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>20.808</b>	<b>1,056,526</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.808</b>	<b>1,056,526</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							51,770
	519200 FICA CONTRIBUTION							60,222
	519300 HEALTH INSURANCE CONTRIBUTION							127,840
	519400 LIFE INSURANCE CONTRIBUTION							1,056
	519800 WORKERS COMPENSATION							4,534
	<b>SUBTOTAL BENEFITS</b>							<b>245,422</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,301,948</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,851
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,851</b>
	<b>COST OBJECT TOTAL</b>							<b>1,305,799</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** SEQUENCER FACILITY (33-1209-0660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assoc Professor	00078720	095152	12	148		0.071	7,826
	<b>SUBTOTAL FACULTY</b>						<b>0.071</b>	<b>7,826</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.071</b>	<b>7,826</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							383
519200	FICA CONTRIBUTION							446
519300	HEALTH INSURANCE CONTRIBUTION							947
519400	LIFE INSURANCE CONTRIBUTION							8
519800	WORKERS COMPENSATION							34
	<b>SUBTOTAL BENEFITS</b>							<b>1,818</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,644</b>
	<b>COST OBJECT TOTAL</b>							<b>9,644</b>

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**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Electrn Micspy Core (33-1209-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dudley, Andrew T	Assoc Professor	00092680	090351	12	125		0.060	7,523
	(31-5150-0001)Anatomy Instruction		511000				0.68	85,153
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,363
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.25	31,346
	<b>TOTAL Dudley, Andrew T</b>						<b>1.00</b>	<b>125,385</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.060</b>	<b>7,523</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bargar, Tom W	Electron Microscopy Specialist	00078594	363300	12	250		0.120	7,045
	(31-3205-0840)Electron Microscopy - Todd		513000				0.88	51,661
	<b>TOTAL Bargar, Tom W</b>						<b>1.00</b>	<b>58,706</b>
Conoan, Nicholas Hynek	Electron Microscopy Specialist	00089670	363300	12	2038		0.980	39,316
	(34-2005-2079001)College of Pharmacy		513000				0.02	802
	<b>TOTAL Conoan, Nicholas Hynek</b>						<b>1.00</b>	<b>40,118</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.100</b>	<b>46,361</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>46,361</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.160</b>	<b>53,884</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,640
	519200 FICA CONTRIBUTION							3,071
	519300 HEALTH INSURANCE CONTRIBUTION							6,520
	519400 LIFE INSURANCE CONTRIBUTION							54
	519800 WORKERS COMPENSATION							231
	<b>SUBTOTAL BENEFITS</b>							<b>12,516</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,400</b>
	<b>COST OBJECT TOTAL</b>							<b>66,400</b>



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**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** NEXT GEN SEQ CORE (33-1209-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								20,603
								109,293
								109,293

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**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** COSTSHARING/ 36-5150-2085-101 (33-1209-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eudy, James D	Assoc Professor	00078720	095152	12	141		0.068	7,636
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.18	20,679
	(34-5507-2026403)CORE D - The Molecular Biol		511000				0.09	10,232
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.16	18,299
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.15	16,969
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.25	27,984
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	11,328
	<b>TOTAL Eudy, James D</b>						<b>1.00</b>	<b>113,127</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.068</b>	<b>7,636</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.068</b>	<b>7,636</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								374
519200 FICA CONTRIBUTION								435
519300 HEALTH INSURANCE CONTRIBUTION								924
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
	<b>SUBTOTAL BENEFITS</b>							<b>1,774</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,410</b>
	<b>COST OBJECT TOTAL</b>							<b>9,410</b>



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**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Great Plains IDeA-CTR Admin Core (34-1209-2001101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								437
	<b>SUBTOTAL BENEFITS</b>							<b>15,800</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,538</b>
	<b>COST OBJECT TOTAL</b>							<b>117,538</b>

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**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Great Plains IDeA-CTR-Prof Dev Core (34-1209-2001201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Shelley D	Professor	00089924	095150	12			0.021	5,085
	(31-8207-6800)Administration Salry		511000				0.24	55,960
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.15	35,784
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.03	7,534
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		511000				0.02	3,767
	(33-5552-0730)Dev Neuroscience		511000				0.45	106,361
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,534
	(36-5507-2112013)Morphosyntactic Abilities o		511000				0.04	9,417
	(37-5507-4000001)Munroe-Meyer InSTITUTE		511000				0.00	20,000
	(36-5507-2095010)Twins and Singletons with S		511000				0.02	5,650
	<b>TOTAL Smith, Shelley D</b>						1.00	<b>257,092</b>
Zimmerman, Lani M	Professor	00077992	095150	12	636		0.306	49,659
	(31-1822-0014)CON Administration - Lincoln		511000				0.49	80,299
	(31-1209-0500)VCR Larsen Set Up		511000				0.20	32,490
	(37-1801-4001040)CCCM Development		512100				0.00	3,000
	<b>TOTAL Zimmerman, Lani M</b>						1.00	<b>165,448</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.327</b>	<b>54,744</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.327</b>	<b>54,744</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Braddock, Heather K	CTR Education Coordinator	00090762	242400	12	2080	23.727	1.000	49,353
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>49,353</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.327</b>	<b>104,097</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,331
	519200 FICA CONTRIBUTION							4,476
	519300 HEALTH INSURANCE CONTRIBUTION							7,807
	519400 LIFE INSURANCE CONTRIBUTION							104
	519800 WORKERS COMPENSATION							447
	<b>SUBTOTAL BENEFITS</b>							<b>16,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,262</b>
	<b>COST OBJECT TOTAL</b>							<b>120,262</b>



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**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Great Plains IDeA-CTR CRDEB Core Meza (34-1209-2001301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	424		0.204	27,326
	(36-5430-2032001)College of Public Health		511000				0.01	1,822
	(31-5401-0001)Dean-College of Public Health		511000				0.20	27,326
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.42	55,770
	(31-5430-0001)Epidemiology		511000				0.12	15,999
	(31-5430-0100)POE - EPI		511000				0.04	5,888
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	<b>TOTAL Watanabe-Galloway, Shinobu</b>						1.00	<b>136,631</b>
Luo, Jiangtao	Asst Professor	00090197	090352	12	208		0.100	10,846
	(31-5410-0001)Biostatistics		511000				0.00	146
	(36-5440-2048001)College of Public Health		511000				0.04	4,339
	(34-1905-2236001)Eppley		511000				0.03	3,254
	(34-1905-2237001)Eppley		511000				0.03	3,254
	(34-5360-2066003)Optimal Stent Selection for		511000				0.15	16,269
	(31-5410-0100)POE - Biostatistics		511000				0.65	70,349
	<b>TOTAL Luo, Jiangtao</b>						1.00	<b>108,457</b>
Smith, Lynette M	Asst Professor	00092264	090352	12	104		0.050	5,153
	(34-5140-2071001)Biochemistry & Molecular Bi		511000				0.05	5,153
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.10	10,305
	(31-5410-0001)Biostatistics		511000				0.05	5,269
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.07	6,870
	(31-5410-0100)POE - Biostatistics		511000				0.28	29,077
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	5,153
	(34-1905-2216608)SPORE Biostatistics		511000				0.20	20,609
	(35-5360-2013001)Surgery		511000				0.05	5,153
	(36-5360-2210001)Surgery		511000				0.10	10,305
	<b>TOTAL Smith, Lynette M</b>						1.00	<b>103,047</b>
Haynatzki, Gleb	Professor	00093448	095150	12	208		0.100	14,978
	(36-0411-2041001)Allied Health		511000				0.08	11,982
	(34-1901-2116045)Biostatistics Facility		511000				0.05	7,489
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.04	5,991
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,330
	(31-5410-0100)POE - Biostatistics		511000				0.41	62,072
	(36-5430-2026003)Research and Training Conso		511000				0.20	29,955
	(34-5360-2067001)Surgery		511000				0.10	14,978
	<b>TOTAL Haynatzki, Gleb</b>	3599					1.00	<b>149,775</b>
Meza, Jane L	Professor	00092123	095150	12			0.055	13,090

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**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Great Plains IDeA-CTR CRDEB Core Meza (34-1209-2001301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						1.00	<b>254,817</b>
Yu, Fang	Professor	00093271	095150	12	433		0.208	27,074

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**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Great Plains IDeA-CTR CRDEB Core Meza (34-1209-2001301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPOR Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						<b>1.00</b>	<b>135,371</b>
Wichman, Christopher S	Asst Professor	00078682	095154	12	208		0.100	10,305
	(31-5401-0001)Dean-College of Public Health		511000				0.51	52,500
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,061
	(31-5410-0100)POE - Biostatistics		511000				0.30	31,012
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	7,169
	<b>TOTAL Wichman, Christopher S</b>						<b>1.00</b>	<b>103,047</b>
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	104		0.050	4,561
	(31-5401-0001)Dean-College of Public Health		511000				0.25	22,806
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.08	7,298
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.55	49,779
	(36-5301-2318001)Pathology/Microbiology		511000				0.06	5,172
	(36-5315-2010001)Pediatrics		511000				0.01	1,000
	(36-5319-2033001)Pediatrics		511000				0.01	608
	<b>TOTAL Lyden, Elizabeth Ruby</b>						<b>1.00</b>	<b>91,224</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.867</b>	<b>113,333</b>
<b>SUBTOTAL FACULTY</b>							<b>0.867</b>	<b>113,333</b>

**NONFACULTY**

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**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Great Plains IDeA-CTR CRDEB Core Meza (34-1209-2001301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,643
	(31-5401-0001)Dean-College of Public Health		513000				0.84	61,248
	(36-5301-2318001)Pathology/Microbiology		513000				0.06	4,324
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.05	3,643
	<b>TOTAL Anderson, Matthew J</b>						1.00	<b>72,858</b>
High, Robin R	Statistician III	00072488	363300	12	104		0.050	3,677
	(31-5401-2000)COPH Dean's Office Grant Retur		513000				0.10	7,354
	(36-5410-3001001)College of Public Health		513000				0.15	11,033
	(31-5401-0001)Dean-College of Public Health		513000				0.70	51,480
	<b>TOTAL High, Robin R</b>						1.00	<b>73,544</b>
Qiu, Fang	Statistician III	00071886	363300	12	104		0.050	3,545
	(31-5401-0001)Dean-College of Public Health		513000				0.71	50,376
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,772
	(35-5241-2026002)IPA for Fang Qiu		513000				0.12	8,816
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,545
	(34-5160-2078001)Pharmacology		513000				0.04	2,836
	<b>TOTAL Qiu, Fang</b>						1.00	<b>70,890</b>
Samson, Kaeli K	Statistician I	00090802	363300	12	416		0.200	10,550
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.05	2,809
	(31-5401-0001)Dean-College of Public Health		513000				0.75	39,393
	<b>TOTAL Samson, Kaeli K</b>						1.00	<b>52,752</b>
Sayles, Harlan R	Statistician III	00091924	363300	12	104		0.050	3,568
	(36-0411-2039001)Allied Health		513000				0.01	589
	(36-5241-2032005)CORT Project 4: A Novel Cen		513000				0.05	3,309
	(36-1822-2005001)College of Nursing		513000				0.04	2,702
	(31-5401-0001)Dean-College of Public Health		513000				0.24	16,949
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.28	19,807
	(37-5241-2004001)Rheumatology		513000				0.25	18,103
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.02	1,656
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.07	4,685
	<b>TOTAL Sayles, Harlan R</b>						1.00	<b>71,368</b>
Shostrom, Valerie K	Statistician III	00071226	363300	12	104		0.050	3,577
	(31-5401-0001)Dean-College of Public Health		513000				0.82	58,420
	(31-3205-0934)Fang Yu Food4Hlth		513000				0.08	5,962
	(34-5301-2071208)Staphylococcal Biofilm Admi		513000				0.05	3,577
	<b>TOTAL Shostrom, Valerie K</b>						1.00	<b>71,536</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.450</b>	<b>28,560</b>
<b>514000 CLER/TECH/SERV WAGES</b>		3602						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Great Plains IDeA-CTR CRDEB Core Meza (34-1209-2001301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Snyder, Jessica L	Office Associate I	00072462	242409	12	1040	20.000	0.500	20,800
							<b>0.950</b>	<b>49,360</b>
							<b>1.817</b>	<b>162,693</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,206
519200 FICA CONTRIBUTION								6,996
519300 HEALTH INSURANCE CONTRIBUTION								12,202
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								698
							<b>25,265</b>	<b>25,265</b>
								<b>187,958</b>
								<b>187,958</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Great Plains IDeA-CTR Tracking Core (34-1209-2001401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							16,009
	<b>TOTAL PERSONAL SERVICES</b>							119,098
	<b>COST OBJECT TOTAL</b>							119,098





**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Great Plains IDeA-CTR BICE Core (34-1209-2001601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Guda, Chittibabu	Professor	00090235	095150	12	216		0.103	18,880
	(31-5150-0001)Anatomy Instruction		511000				0.42	76,381
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.09	15,419
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	8,488
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.10	18,510
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.08	14,808
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	7,404
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.01	1,851
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	18,510
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	<b>TOTAL Guda, Chittibabu</b>						1.00	<b>265,251</b>
McClay, James C	Assoc Professor	00092180	095152	12	395		0.216	18,111
	(36-2009-3006001)College of Pharmacy		511000				0.01	764
	(36-5370-2011001)Emergency Medicine		511000				0.12	9,718
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.44	37,087
	(34-5301-2077001)Pathology/Microbiology		511000				0.22	18,330
	<b>TOTAL McClay, James C</b>						1.00	<b>84,010</b>
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	624		0.300	43,184
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,782
	(36-5420-3003001)College of Public Health		511000				0.05	7,074
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.39	56,458
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.10	13,733
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.05	7,198
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	14,395
	<b>TOTAL Mudgapalli, Ashok</b>						1.00	<b>143,824</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.619</b>	<b>80,175</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.619</b>	<b>80,175</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	416		0.200	18,398
	(33-1209-0600)Center for Clinical and Transl		512100				0.62	57,033
	(37-8322-2001001)DDIF Research		512100				0.10	9,199
	(31-3205-0922)NRI-Estabrooks FD4HL	3607	512100				0.08	7,360
	<b>TOTAL Guda, Purnima</b>						1.00	<b>91,990</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Great Plains IDeA-CTR BICE Core (34-1209-2001601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zietz, Christopher M	Systems Administrator I	00091711	303300	12	1248		0.600	35,478
	(31-3205-0922)NRI-Estabrooks FD4HL		513000				0.12	6,882
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.10	5,913
	(33-1209-0415)Research IT Office		513000				0.18	10,857
	<b>TOTAL Zietz, Christopher M</b>						<b>1.00</b>	<b>59,130</b>
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	530		0.255	21,035
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,124
	(37-8324-2001001)DDIF Research		513000				0.05	3,928
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.05	3,928
	(34-5150-2057015)Nebraska Research Network i		513000				0.35	28,458
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.25	20,622
	<b>TOTAL Gleason, Michael J</b>						<b>1.00</b>	<b>82,095</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.855</b>	<b>56,513</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.055</b>	<b>74,911</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.674</b>	<b>155,086</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,963
519200 FICA CONTRIBUTION								6,669
519300 HEALTH INSURANCE CONTRIBUTION								11,631
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								665
	<b>SUBTOTAL BENEFITS</b>							<b>24,083</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>179,169</b>
	<b>COST OBJECT TOTAL</b>							<b>179,169</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Great Plains IDeA-CTR Pilot Projects (34-1209-2001701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							43,714
	<b>COST OBJECT TOTAL</b>							43,714

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Vice Chancellor of Research (35-1209-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	341		0.164	17,636
	(36-1209-3003002)ASPR Part B		511000				0.02	2,352
	(37-5420-2001001)COPH EAOH		511000				0.22	23,515
	(36-5420-3001001)College of Public Health		511000				0.27	29,394
	(36-5420-3003001)College of Public Health		511000				0.16	17,636
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.09	9,987
	(31-5420-0100)POE - EAOH		511000				0.07	7,057
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	<b>TOTAL Lowe, John-Martin J</b>						1.00	<b>117,577</b>
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	312		0.150	17,314
	(31-5401-0001)Dean-College of Public Health		511000				0.30	34,627
	(31-5430-2000)EPI Grant Return		511000				0.03	3,319
	(36-5210-3006001)Family Medicine		511000				0.03	3,607
	(31-5450-2000)HPSBH Grant Return		511000				0.24	27,701
	(36-5465-1006015)Nebraska Center for Bioterr		511000				0.25	28,857
	<b>TOTAL Meaker-Medcalf, Sharon J</b>						1.00	<b>115,425</b>
Beam, Elizabeth L	Asst Professor	00092821	095154	12	312		0.150	14,942
	(36-1209-3003002)ASPR Part B		511000				0.05	5,249
	(36-5420-3001001)College of Public Health		511000				0.10	9,961
	(37-1801-4001036)Omaha Division Development		511000				0.15	14,942
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	49,807
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	4,712
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	<b>TOTAL Beam, Elizabeth L</b>						1.00	<b>104,613</b>
EIRayes, Wael	Instructor	00093958	095158	12	1040		0.500	40,700
	(36-5420-3001001)College of Public Health		511000				0.10	8,140
	(36-5420-3003001)College of Public Health		511000				0.40	32,560
	<b>TOTAL EIRayes, Wael</b>						1.00	<b>81,400</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.964</b>	<b>90,592</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.964</b>	<b>90,592</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stobbe, Benjamin B	Exec Dir iEXCEL Clin Sim and Int	00093944	095222	12	104		0.050	9,548
	(31-0105-0200)AVC-Simul&Virt Real		512100				0.95	181,414
	<b>TOTAL Stobbe, Benjamin B</b>	3611					1.00	<b>190,962</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Vice Chancellor of Research (35-1209-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Saejung, Elayne L	Asst Dir, Biosecurity & Biopreparedness	00072515	263300	12	104		0.050	4,048
	(36-5465-1006015)Nebraska Center for Bioterr		513000				0.95	76,907
	<b>TOTAL Saejung, Elayne L</b>						1.00	<b>80,955</b>
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	624		0.300	21,937
	(33-4363-0707)Assc of Hlthcare Emer Prepared		513000				0.30	21,938
	<b>TOTAL Sanger, Kristine K</b>						0.60	<b>43,875</b>
Layne, Ray E	Manager, Advanced Simulation Operations	00090533	293300	12	208		0.100	8,234
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.90	74,102
	<b>TOTAL Layne, Ray E</b>						1.00	<b>82,336</b>
Rogers, Samantha L	Advanced Simulation Specialist II	00090527	293300	12	104		0.050	2,798
	(33-2001-0200)COP Student Technology Fee		513000				0.50	27,500
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.45	25,183
	<b>TOTAL Rogers, Samantha L</b>						1.00	<b>55,481</b>
Curtis, Brian G	2D/3D Rendering Visualization Specialist	00090531	303300	12	208		0.100	6,528
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.90	58,752
	<b>TOTAL Curtis, Brian G</b>						1.00	<b>65,280</b>
Dye, Paul S	Graphic Arts Visualization Specialist	00090532	303300	12	208		0.100	6,528
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.90	58,752
	<b>TOTAL Dye, Paul S</b>						1.00	<b>65,280</b>
Moore, Peggy A	Director, E-Learning	00071478	303300	12	208		0.100	8,164
	(31-0105-0046)Vice Chancellor for Academic A		513000				0.90	73,482
	<b>TOTAL Moore, Peggy A</b>						1.00	<b>81,646</b>
Glass, William G	Director, Visualization & Technology	00090530	304300	12	208		0.100	9,785
	(31-0105-0200)AVC-Simul&Virt Real		513000				0.90	88,065
	<b>TOTAL Glass, William G</b>						1.00	<b>97,850</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.900</b>	<b>68,022</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mekush-Harter, Amber R	Program Associate, Advanced Simulation	00072839	242400	12	208	24.519	0.100	5,100
	(31-0105-0200)AVC-Simul&Virt Real		514000				0.90	45,900
	<b>TOTAL Mekush-Harter, Amber R</b>						1.00	<b>51,000</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.050</b>	<b>82,670</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.014</b>	<b>173,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,544
519200 FICA CONTRIBUTION								7,450
519300 HEALTH INSURANCE CONTRIBUTION								12,995
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								743
<b>SUBTOTAL BENEFITS</b>								<b>26,905</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Vice Chancellor of Research (35-1209-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							200,167
	<b>COST OBJECT TOTAL</b>							200,167





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** ASPR Part B (36-1209-3003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								1,888
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								111
	<b>SUBTOTAL BENEFITS</b>							<b>4,068</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,933</b>
	<b>COST OBJECT TOTAL</b>							<b>29,933</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Vice Chancellor of Research (36-1209-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kratochvil, Christopher J	Professor	00090435	095150				0.017	1,884
	(33-4363-0706)Clinical Trials		511000				0.16	6,681
	(36-5420-3001001)College of Public Health		511000				0.16	17,834
	(31-5101-0001)Dean College Of Medicine		511000				0.06	6,639
	(33-4363-0706)Clinical Trials		512100				0.60	76,983
	<b>TOTAL Kratochvil, Christopher J</b>						<b>1.00</b>	<b>110,021</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.017</b>	<b>1,884</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.017</b>	<b>1,884</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								81
519300 HEALTH INSURANCE CONTRIBUTION								138
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>297</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,181</b>
	<b>COST OBJECT TOTAL</b>							<b>2,181</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Regenerative Med Sarvetnick Start-up (37-1209-2003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							331,815
	<b>COST OBJECT TOTAL</b>							331,815

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Director Salary (37-1209-2003005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sarvetnick, Nora E	Professor	00093490	095150	12	6		0.003	639
	(37-8468-2001001)DDIF Research		511000				0.33	83,000
	(37-1209-2003002)Regenerative Med Sarvetnick		511000				0.06	14,670
	(34-5360-2060001)Surgery		511000				0.18	46,293
	(34-5360-2071005)Surgery		511000				0.18	46,293
	(36-5360-2202001)Surgery		511000				0.12	29,420
	(36-5360-2210001)Surgery		511000				0.13	33,331
	<b>TOTAL Sarvetnick, Nora E</b>						<b>1.00</b>	<b>294,178</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.003</b>	<b>639</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Sarvetnick, Nora E	Director NE Regenerative Medicine Projec	00093527	095081	12			0.000	40,532
	(37-8468-2001001)DDIF Research		511000				0.33	83,000
	(37-1209-2003002)Regenerative Med Sarvetnick		511000				0.06	14,670
	(34-5360-2060001)Surgery		511000				0.18	46,293
	(34-5360-2071005)Surgery		511000				0.18	46,293
	(36-5360-2202001)Surgery		511000				0.12	29,420
	(36-5360-2210001)Surgery		511000				0.13	33,331
	<b>TOTAL Sarvetnick, Nora E</b>						<b>1.00</b>	<b>294,178</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>40,532</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.003</b>	<b>41,171</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,482
	519200 FICA CONTRIBUTION							1,770
	519300 HEALTH INSURANCE CONTRIBUTION							3,005
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							177
	<b>SUBTOTAL BENEFITS</b>							<b>6,475</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,646</b>
	<b>COST OBJECT TOTAL</b>							<b>47,646</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Faculty Start-up (37-1209-2003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Boda, Sunil Kumar	Post-Doc Rsch Assoc	00092898	095075	12	1040		0.500	23,738
	(37-1209-2007006)Cartilage Project - Jingwie		515000				0.50	23,738
	<b>TOTAL Boda, Sunil Kumar</b>						1.00	<b>47,476</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>23,738</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>23,738</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								1,021
519300 HEALTH INSURANCE CONTRIBUTION								1,733
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								102
	<b>SUBTOTAL BENEFITS</b>							<b>3,735</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,473</b>
	<b>COST OBJECT TOTAL</b>							<b>27,473</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Faculty Salary Jungwei Xie (37-1209-2003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duan, Bin	Asst Professor	00078444	090352	12	2080		1.000	89,082
Huh, Sung-Ho	Asst Professor	00076401	090352	12	520		0.250	27,377
	(37-1209-2003998)COSTSHARE/ 34-5507-2032-001		511000				0.15	16,427
	(34-5507-2032001)MMI		511000				0.60	65,705
	<b>TOTAL Huh, Sung-Ho</b>						<b>1.00</b>	<b>109,509</b>
Xie, Jingwei	Asst Professor	00093528	090352	12	1560		0.750	97,152
	(34-2005-2085119)Nebraska Center for Nanomed		511000				0.25	32,384
	<b>TOTAL Xie, Jingwei</b>						<b>1.00</b>	<b>129,536</b>
Wen, Haitao	Asst Professor	00092067	095154	12	2059		1.000	105,060
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.000</b>	<b>318,671</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.000</b>	<b>318,671</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>318,671</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,472
	519200 FICA CONTRIBUTION							13,703
	519300 HEALTH INSURANCE CONTRIBUTION							23,263
	519400 LIFE INSURANCE CONTRIBUTION							319
	519800 WORKERS COMPENSATION							1,367
	<b>SUBTOTAL BENEFITS</b>							<b>50,124</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>368,795</b>
	<b>COST OBJECT TOTAL</b>							<b>368,795</b>

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**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Haitao Wen Start-up (37-1209-2003008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Li, Xinghui	Post-Doc Rsch Assoc	00092077	095075	12	624		1.000	48,426
							<b>1.000</b>	<b>48,426</b>
							<b>1.000</b>	<b>48,426</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,743
519200 FICA CONTRIBUTION								2,082
519300 HEALTH INSURANCE CONTRIBUTION								3,535
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								208
								<b>7,616</b>
								<b>56,042</b>
								<b>56,042</b>



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**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Bin Duan Start-up (37-1209-2003009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Kuss, Mitchell A	Research Engineering Technician	00089647	362500	12	2080	18.481	1.000	38,440
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Wu, Shaohua	Post-Doc Rsch Assoc	00092995	095075	12	2080		1.000	47,000
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>85,440</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>85,440</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,076
519200 FICA CONTRIBUTION								3,674
519300 HEALTH INSURANCE CONTRIBUTION								6,237
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								367
<b>SUBTOTAL BENEFITS</b>								<b>13,439</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>98,879</b>
<b>COST OBJECT TOTAL</b>								<b>98,879</b>

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**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Sung-ho Huh (37-1209-2003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ha, LiGyeom	Research Technologist I	00091533	362302	12	2080		1.000	35,613
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Ebeid, Michael M	Post-Doc Rsch Assoc	00093461	095075	12	859		0.413	17,250
	(36-5507-2130001)MMI		515000				0.29	12,000
	(34-5507-2026903)Pilot Project - The Molecul		515000				0.30	12,536
	<b>TOTAL Ebeid, Michael M</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.413</b>	<b>52,863</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.413</b>	<b>52,863</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,903
519200 FICA CONTRIBUTION								2,273
519300 HEALTH INSURANCE CONTRIBUTION								3,859
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								227
	<b>SUBTOTAL BENEFITS</b>							<b>8,315</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,178</b>
	<b>COST OBJECT TOTAL</b>							<b>61,178</b>

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**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** Vimla Collaborative (37-1209-2003011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Storck, Matthew D	Research Technologist I	00071204	362302	12	936		0.450	17,962
	(36-1905-2312001)Eppley		513000				0.25	9,979
	(36-1905-2320001)Eppley		513000				0.05	1,996
	(36-5150-2078001)Genetics; Cell Biology & An		513000				0.25	9,979
	<b>TOTAL Storck, Matthew D</b>						<b>1.00</b>	<b>39,916</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Mohapatra, Bhopal	Post-Doc Rsch Assoc	00092326	095075	12	260		0.125	6,469
	(31-5150-0001)Anatomy Instruction		515000				0.75	38,811
	(36-1905-2312001)Eppley		515000				0.13	6,469
	<b>TOTAL Mohapatra, Bhopal</b>						<b>1.00</b>	<b>51,749</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.575</b>	<b>24,431</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.575</b>	<b>24,431</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							880
	519200 FICA CONTRIBUTION							1,051
	519300 HEALTH INSURANCE CONTRIBUTION							1,783
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							105
	<b>SUBTOTAL BENEFITS</b>							<b>3,843</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,274</b>
	<b>COST OBJECT TOTAL</b>							<b>28,274</b>

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**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** COSTSHARE/ 34-5507-2032-001 (37-1209-2003998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Huh, Sung-Ho	Asst Professor	00076401	090352	12	312		0.150	16,427
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.25	27,377
	(34-5507-2032001)MMI		511000				0.60	65,705
	<b>TOTAL Huh, Sung-Ho</b>						1.00	<b>109,509</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.150</b>	<b>16,427</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>16,427</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								591
519200 FICA CONTRIBUTION								706
519300 HEALTH INSURANCE CONTRIBUTION								1,199
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								70
	<b>SUBTOTAL BENEFITS</b>							<b>2,582</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,009</b>
	<b>COST OBJECT TOTAL</b>							<b>19,009</b>

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**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** RM Periodontal-Jingwei Xie Lab (37-1209-2004007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang, Hongjun	Research Technologist I	00089324	362302	12	2080		1.000	35,400
							<b>1.000</b>	<b>35,400</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,274
519200 FICA CONTRIBUTION								1,522
519300 HEALTH INSURANCE CONTRIBUTION								2,584
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								152
<b>SUBTOTAL BENEFITS</b>								<b>5,567</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>40,967</b>
<b>COST OBJECT TOTAL</b>								<b>40,967</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Graduate College (12)  
**DEPARTMENT:** Vice Chancellor Research (09)  
**COST OBJECT:** VCR (37-1209-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sim, Sylvie L	Researcher	00093390	363308	12	1404		0.675	38,908
	<b>SUBTOTAL NONFACULTY</b>						<b>0.675</b>	<b>38,908</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.675</b>	<b>38,908</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,401
519200 FICA CONTRIBUTION								1,673
519300 HEALTH INSURANCE CONTRIBUTION								2,840
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								167
	<b>SUBTOTAL BENEFITS</b>							<b>6,120</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,028</b>
	<b>COST OBJECT TOTAL</b>							<b>45,028</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Cartilage Project - Jingwie Xie (37-1209-2007006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Boda, Sunil Kumar	Post-Doc Rsch Assoc	00092898	095075	12	1040		0.500	23,738
	(37-1209-2003006)Faculty Start-up		515000				0.50	23,738
	<b>TOTAL Boda, Sunil Kumar</b>						1.00	<b>47,476</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>23,738</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>23,738</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								855
519200 FICA CONTRIBUTION								1,021
519300 HEALTH INSURANCE CONTRIBUTION								1,733
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								102
	<b>SUBTOTAL BENEFITS</b>							<b>3,735</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,473</b>
	<b>COST OBJECT TOTAL</b>							<b>27,473</b>

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**SUB PROGRAM:** Graduate College (12)

**DEPARTMENT:** Vice Chancellor Research (09)

**COST OBJECT:** Jingwei Xie Small Intestine Tissue Proj (37-1209-2008002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Chen, Shixuan	Post-Doc Rsch Assoc	00092863	095075	12	2080		1.000	41,786
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>41,786</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>41,786</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,504
519200	FICA CONTRIBUTION							1,797
519300	HEALTH INSURANCE CONTRIBUTION							3,050
519400	LIFE INSURANCE CONTRIBUTION							42
519800	WORKERS COMPENSATION							179
	<b>SUBTOTAL BENEFITS</b>							<b>6,572</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,358</b>
	<b>COST OBJECT TOTAL</b>							<b>48,358</b>



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**SUB PROGRAM:** McGoogan Library of Medicine (16)

**DEPARTMENT:** Library Salaries (01)

**COST OBJECT:** Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cox, Roxanne R	Assoc Professor	00072048	090351	12	2080		1.000	86,942
Glenn, Emily J	Assoc Professor	00092857	090351	12	2080		1.000	69,190
	<b>TOTAL Glenn, Emily J</b>						1.00	<b>74,190</b>
Krayer, Larissa R	Asst Professor	00072049	090352	12	1654		0.795	48,114
	(37-1603-6048001)McGoogan Library of Medicin		511000				0.21	12,376
	<b>TOTAL Krayer, Larissa R</b>						1.00	<b>60,490</b>
Osmera, Euemduan C	Asst Professor	00093368	090352	12	2080		1.000	61,476
TBA	Asst Professor	00072049	090352	12			0.150	12,376
Brown, Heather L	Head, Collection Services	00093920	095149	12			0.000	15,000
Cox, Roxanne R	Head, Education & Research Services	00093921	095149	12			0.000	8,000
Bobal, Alison M	Assoc Professor	00090042	095152	12	780		0.375	28,889
	(33-1652-5001)Library 04/05 Reallocation		511000				0.63	48,148
	<b>TOTAL Bobal, Alison M</b>						1.00	<b>82,037</b>
Brown, Heather L	Assoc Professor	00089460	095152	12	2080		1.000	70,304
Hartman, Teresa	Assoc Professor	00072281	095152	12	1976		0.950	69,356
	(31-1601-3021)COSTSHARING/ 36-0115-1005-004		511000				0.05	3,650
	<b>TOTAL Hartman, Teresa</b>						1.00	<b>73,006</b>
Helms, Mary E	Assoc Professor	00072044	095152	12	2080		1.000	104,203
Magee, Martha L	Assoc Professor	00071913	095152	12	2080		1.000	79,781
McElroy, Emily J	Assoc Professor	00071914	095152	12	104		0.050	10,664
	<b>TOTAL McElroy, Emily J</b>						1.00	<b>153,026</b>
Schleicher, John S	Assoc Professor	00072046	095152	12	1663		0.800	49,418
	(37-1603-6048001)McGoogan Library of Medicin		511000				0.20	12,376
	<b>TOTAL Schleicher, John S</b>						1.00	<b>61,794</b>
Schmidt, Cynthia M	Assoc Professor	00076699	095152	12	2080		1.000	72,053
TBA	Assoc Professor	00072046	095152	12			0.150	12,376
Dayton, Stuart K	Asst Professor	00080352	095154	12	2080		1.000	67,327
Fial, Alissa V	Asst Professor	00093388	095154	12	2080		1.000	57,167
	<b>TOTAL Fial, Alissa V</b>						1.00	<b>62,167</b>
Minter, Christian IJ	Asst Professor	00072047	095154	12	2080		1.000	68,624
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.270</b>	<b>991,260</b>
	<b>SUBTOTAL FACULTY</b>						<b>13.270</b>	<b>991,260</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bobal, Alison M	Coordinator Collection Dvlpmnt Metadata	36300093325	091121	12			0.000	5,000

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**SUB PROGRAM:** McGoogan Library of Medicine (16)

**DEPARTMENT:** Library Salaries (01)

**COST OBJECT:** Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-1652-5001)Library 04/05 Reallocation		511000				0.63	48,148
	<b>TOTAL Bobal, Alison M</b>						1.00	<b>82,037</b>
McElroy, Emily J	Director	00072042	095081	12	1976		0.950	142,362
	<b>TOTAL McElroy, Emily J</b>						1.00	<b>153,026</b>
Fial, Alissa V	Coordinator Circulation Services	00092962	095158	12			0.000	5,000
	<b>TOTAL Fial, Alissa V</b>						1.00	<b>62,167</b>
Glenn, Emily J	Coordinator Technology	00092964	095158	12			0.000	5,000
	<b>TOTAL Glenn, Emily J</b>						1.00	<b>74,190</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.950</b>	<b>157,362</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090671		12			0.000	1,303
Bashus, Laura L	Business Operations Administrator	00072051	243300	12	2080		1.000	101,800
TBA 72051	Business Operations Administrator	00072051	243300	12			0.000	427
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>103,530</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090672		12			0.000	3,125
DeSive, Mary	Accounting/Office Associate	00071601	242400	12	2080	21.413	1.000	44,538
Ripley, Jeremy B	WorkstationSupport/3D Printing Associate	00086222	302500	12	2080	21.769	1.000	45,279
Winter, Mary	Library Assistant II	00072070	311401	12	2080	12.787	1.000	26,596
Boden, Dana H	Library Assistant III	00077622	312401	12	2080	16.638	1.000	34,606
Bradley, Emma H	Library Technician II	00072058	312401	12	2080	17.848	1.000	37,123
Clark, Sue Ann	Library Technician II	00072062	312401	12	2080	18.298	1.000	38,060
Cope, Rodney W	Library Associate	00072068	312401	12	2080	22.885	1.000	47,600
Divis, Deborah D	Library Technician II	00076906	312401	12	1154	15.396	0.555	17,777
	(33-1652-5001)Library 04/05 Reallocation		514000				0.45	14,246
	<b>TOTAL Divis, Deborah D</b>						1.00	<b>32,023</b>
Drummond, Danielle M	Library Education & Research Associate	00086462	312401	12	2080	18.273	1.000	38,007
Foster, Karen A	Library Acquisitions Technician	00072069	312401	12	2080	21.010	1.000	43,700
Reinthal, Evelyn Lucille	Library Technician II	00091037	312401	12	2080	15.636	1.000	32,522
TBA	Archives Associate I	00072064	312401	12			0.900	29,135
TBA 72068	Library Associate	00072068	312401	12			0.000	974
TBA 72069	Library Acquisitions Technician	00072069	312401	12			0.000	771
Torell, Erin J	Archives Associate II	00071602	312401	12	2080	18.119	1.000	37,687
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>12.455</b>	<b>477,500</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
PLANNED NEGATIVE	Assoc Professor	00071913	095152	00			0.000	-64,454
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE	Business Operations Administrator	00072051	243300	00			0.000	-24,886
		3632						
	<b>SUBTOTAL NONFACULTY</b>						<b>14.405</b>	<b>649,052</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** McGoogan Library of Medicine (16)  
**DEPARTMENT:** Library Salaries (01)  
**COST OBJECT:** Library Salaries (31-1601-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							27.675	1,640,312
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							106,827
519200	FICA CONTRIBUTION							103,488
519300	HEALTH INSURANCE CONTRIBUTION							188,616
519400	LIFE INSURANCE CONTRIBUTION							1,669
<b>SUBTOTAL BENEFITS</b>								<b>400,600</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,040,912</b>
<b>COST OBJECT TOTAL</b>								<b>2,040,912</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** McGoogan Library of Medicine (16)

**DEPARTMENT:** Library Salaries (01)

**COST OBJECT:** COSTSHARING/ 36-0115-1005-004 (31-1601-3021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hartman, Teresa	Assoc Professor	00072281	095152	12	104		0.050	3,650
	(31-1601-0006)Library Salaries		511000				0.95	69,356
	<b>TOTAL Hartman, Teresa</b>						1.00	<b>73,006</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>3,650</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>3,650</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								234
519200 FICA CONTRIBUTION								226
519300 HEALTH INSURANCE CONTRIBUTION								412
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>876</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,526</b>
	<b>COST OBJECT TOTAL</b>							<b>4,526</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** McGoogan Library of Medicine (16)

**DEPARTMENT:** Library General (03)

**COST OBJECT:** Library General (31-1603-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,439
530000	OPERATING SUPPLIES							15,000
550000	CAPITAL OUTLAY							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>84,439</b>
	<b>COST OBJECT TOTAL</b>							<b>84,439</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** McGoogan Library of Medicine (16)  
**DEPARTMENT:** Library General (03)  
**COST OBJECT:** Library Technology Fund (31-1603-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000	OPERATING SUPPLIES							10,000
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** McGoogan Library of Medicine (16)

**DEPARTMENT:** Library Books (05)

**COST OBJECT:** Library Books (31-1605-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							53,969
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,969</b>
	<b>COST OBJECT TOTAL</b>							<b>53,969</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** McGoogan Library of Medicine (16)  
**DEPARTMENT:** Library Periodicals (07)  
**COST OBJECT:** Library Periodicals (31-1607-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							629,056
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>629,056</b>
	<b>COST OBJECT TOTAL</b>							<b>629,056</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** McGoogan Library of Medicine (16)  
**DEPARTMENT:** Printing & Dup-Aux (51)  
**COST OBJECT:** Printing & Dup-Library Bindery (33-1651-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							200
550000	CAPITAL OUTLAY							2,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** McGoogan Library of Medicine (16)  
**DEPARTMENT:** LIB Misc Aux (52)  
**COST OBJECT:** Library Retrieval System (33-1652-0586)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								200
<b>TOTAL NET OPERATING EXPENSES</b>								<b>200</b>
<b>COST OBJECT TOTAL</b>								<b>200</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** McGoogan Library of Medicine (16)

**DEPARTMENT:** LIB Misc Aux (52)

**COST OBJECT:** Library Vending Machines (33-1652-0596)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** McGoogan Library of Medicine (16)  
**DEPARTMENT:** LIB Misc Aux (52)  
**COST OBJECT:** NMC DataBase Licenses (33-1652-1446)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							325,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>325,000</b>
	<b>COST OBJECT TOTAL</b>							<b>325,000</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** McGoogan Library of Medicine (16)  
**DEPARTMENT:** LIB Misc Aux (52)  
**COST OBJECT:** Print & Dup Serv-Lib (33-1652-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>700</b>
<b>COST OBJECT TOTAL</b>								<b>700</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** McGoogan Library of Medicine (16)  
**DEPARTMENT:** LIB Misc Aux (52)  
**COST OBJECT:** Interlibrary Loans (33-1652-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** McGoogan Library of Medicine (16)  
**DEPARTMENT:** LIB Misc Aux (52)  
**COST OBJECT:** Student Library Fees (33-1652-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
550000	CAPITAL OUTLAY							700,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>700,000</b>
	<b>COST OBJECT TOTAL</b>							<b>700,000</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** McGoogan Library of Medicine (16)  
**DEPARTMENT:** LIB Misc Aux (52)  
**COST OBJECT:** Library Fines (33-1652-3456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>700</b>
<b>COST OBJECT TOTAL</b>								<b>700</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** McGoogan Library of Medicine (16)  
**DEPARTMENT:** LIB Misc Aux (52)  
**COST OBJECT:** Library 04/05 Reallocation (33-1652-5001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bobal, Alison M	Assoc Professor	00090042	095152	12	1300		0.625	48,148
	(31-1601-0006)Library Salaries		511000				0.38	28,889
	(31-1601-0006)Library Salaries		512100				0.00	5,000
	<b>TOTAL Bobal, Alison M</b>						1.00	<b>82,037</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.625</b>	<b>48,148</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Simon, Benjamin A	Library Assistant II	00072061	311401	12	1040	13.282	0.500	13,813
Divis, Deborah D	Library Technician II	00076906	312401	12	926	15.396	0.445	14,246
	(31-1601-0006)Library Salaries		514000				0.56	17,777
	<b>TOTAL Divis, Deborah D</b>						1.00	<b>32,023</b>
Tyrrell, Susan L	Library Assistant III	00072067	312401	12	2080	16.122	1.000	33,533
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.945</b>	<b>61,592</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.945</b>	<b>61,592</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.570</b>	<b>109,740</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,377
	519200 FICA CONTRIBUTION							6,255
	519300 HEALTH INSURANCE CONTRIBUTION							13,279
	519400 LIFE INSURANCE CONTRIBUTION							110
	519800 WORKERS COMPENSATION							471
	<b>SUBTOTAL BENEFITS</b>							<b>25,492</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>135,232</b>
<b>OPERATING EXPENSE</b>								
	550000 CAPITAL OUTLAY							132,453
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>132,453</b>
	<b>COST OBJECT TOTAL</b>							<b>267,685</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** McGoogan Library of Medicine (16)

**DEPARTMENT:** Library General (03)

**COST OBJECT:** McGoogan Library of Medicine (37-1603-6048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Krayer, Larissa R	Asst Professor	00072049	090352	12	426		0.205	12,376
	(31-1601-0006)Library Salaries		511000				0.80	48,114
	<b>TOTAL Krayer, Larissa R</b>						1.00	<b>60,490</b>
Schleicher, John S	Assoc Professor	00072046	095152	12	417		0.200	12,376
	(31-1601-0006)Library Salaries		511000				0.80	49,418
	<b>TOTAL Schleicher, John S</b>						1.00	<b>61,794</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.405</b>	<b>24,752</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.405</b>	<b>24,752</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.405</b>	<b>24,752</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								891
519200 FICA CONTRIBUTION								1,064
519300 HEALTH INSURANCE CONTRIBUTION								1,807
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
	<b>SUBTOTAL BENEFITS</b>							<b>3,893</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,645</b>
	<b>COST OBJECT TOTAL</b>							<b>28,645</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00092771	095150	12	2080		1.000	125,000
TBA	Professor	00092771	095150	00	6240		3.000	302,572
TBA	Assoc Professor	00080367	095152	00	2080		1.000	113,967
TBA	Asst Professor	00092808	095154	12	2080		1.000	89,255
TBA	Asst Professor	00093108	095154	12	2080		1.000	104,191
TBA	Instructor	00093111	095158	12	416		0.200	25,203
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>7.200</b>	<b>760,188</b>
<b>SUBTOTAL FACULTY</b>							<b>7.200</b>	<b>760,188</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Barnason, Susan A	Director	00093084	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	158,166
<b>TOTAL Barnason, Susan A</b>							<b>1.00</b>	<b>161,166</b>
Culross, Beth A	Director	00093726	095081	02			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	74,801
<b>TOTAL Culross, Beth A</b>							<b>1.00</b>	<b>77,801</b>
Hanna, Kathleen M	Director	00093083	095081	12			0.000	3,000
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	162,309
<b>TOTAL Hanna, Kathleen M</b>							<b>1.00</b>	<b>170,309</b>
Hultquist, Teresa L	Direct of Evaluation	00093933	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				1.00	112,090
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
<b>TOTAL Hultquist, Teresa L</b>							<b>1.00</b>	<b>116,590</b>
LaFramboise, Louise M	Director	00093082	095081	12			0.000	3,000
	(31-1801-0200)CON Omaha Division		511000				0.80	97,409
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	24,353
<b>TOTAL LaFramboise, Louise M</b>							<b>1.00</b>	<b>124,762</b>
Sebastian, Juliann G	Dean	00072073	095125	12	2080		1.000	276,086
Sebastian, Juliann G	Dean Stipend	00093815	095125	12			0.000	10,000
TBA	Dean	00072073	095125	00			0.000	5,006
Berger, Ann Malone	Associate Dean	00075717	095130	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.87	143,390
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,481
	(31-7101-0001)POE-Cancer Prevention and Cont	3649	511000				0.03	4,942
<b>TOTAL Berger, Ann Malone</b>							<b>1.00</b>	<b>169,813</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fiandt, Kathryn L	Associate Dean	00092951	095130	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	165,085
	<b>TOTAL Fiandt, Kathryn L</b>						1.00	<b>170,085</b>
Stamler, Lynnette Leeseberg R	Associate Dean	00093174	095130	12			0.000	5,000
	(31-5455-0901)RHEN - Nursing		511000				0.34	57,077
	(31-1801-0101)Undergraduate Nursing		511000				0.66	110,829
	<b>TOTAL Stamler, Lynnette Leeseberg R</b>						1.00	<b>172,906</b>
Carithers, Cathrin L	Assistant Dean	00081261	095135	12			0.000	5,000
	(31-1825-9000)CON-Kearney Expansion Project		511000				0.50	60,541
	(31-1825-0031)Nursing Instr - Kearney		511000				0.50	60,541
	<b>TOTAL Carithers, Cathrin L</b>						1.00	<b>126,082</b>
Connelly, Liane M	Assistant Dean	00093661	095135	12			0.000	5,000
	(31-1826-0001)College of Nursing - Northern		511000				1.00	120,033
	<b>TOTAL Connelly, Liane M</b>						1.00	<b>125,033</b>
Miller, Connie L	Assistant Dean	00093590	095135	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				0.90	110,944
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.10	12,327
	<b>TOTAL Miller, Connie L</b>						1.00	<b>128,271</b>
Pressler, Jana L	Assistant Dean	00092903	095135	12			0.000	5,000
	(31-1822-0014)CON Administration - Lincoln		511000				1.00	157,466
	<b>TOTAL Pressler, Jana L</b>						1.00	<b>162,466</b>
Wilhelm, Susan L	Assistant Dean	00092736	095135	12			0.000	5,000
	(31-1824-0021)Nursing Instruc-General West N		511000				1.00	105,160
	<b>TOTAL Wilhelm, Susan L</b>						1.00	<b>110,160</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>1.000</b>	<b>346,092</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA OPS	TBA - OPS	00090637		00			0.000	5,506
Tworek, LaDonna J	Administrative Associate II	00072082	242412	12	2080	28.973	1.000	60,264
Muschall, Lisa M	Director of Administration & Operations	00072077	243300	12	2080		1.000	101,859
Thewke, Jill L	Administrator II	00080989	243300	12	2080		1.000	91,021
Barrier, John A	Information Systems Specialist	00072101	303300	12	1872		0.900	68,428
	(31-5330-0170)BHECN Administration		513000				0.10	7,604
	<b>TOTAL Barrier, John A</b>						1.00	<b>76,032</b>
TBA	Information Systems Specialist	00072101	303300	12	208		0.100	7,604
TBA	Workstation Specialist III	00086286	303330	12	2080	41.803	1.000	86,951
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>421,633</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	TBA - OPS	00090638		00			0.000	4,252
Mouw, Cara L	Office Associate II	3650 00086365	242415	12	2080	23.926	1.000	49,767

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** CON Office (31-1801-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>54,019</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA OPS	TBA - OPS	00090639		00			0.000	286
<b>516000 STUDENT WAGES</b>								
TBA	Student Worker	00077546	000001	00	2080	25.318	1.000	52,418
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
PLANNED NEGATIVE				00			0.000	-69,189
	<b>SUBTOTAL NONFACULTY</b>						<b>8.000</b>	<b>805,259</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.200</b>	<b>1,565,447</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								66,651
519200 FICA CONTRIBUTION								64,186
519300 HEALTH INSURANCE CONTRIBUTION								128,381
519400 LIFE INSURANCE CONTRIBUTION								2,141
	<b>SUBTOTAL BENEFITS</b>							<b>261,359</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,826,806</b>
	<b>COST OBJECT TOTAL</b>							<b>1,826,806</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** Dean College of Nursing (01)

**COST OBJECT:** POE-Expansion of BSN Enrollments (31-1801-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	416		0.200	24,353
	(31-1801-0200)CON Omaha Division		511000				0.80	97,409
	(31-1801-0010)CON Office		512100				0.00	3,000
	<b>TOTAL LaFramboise, Louise M</b>						1.00	<b>124,762</b>
Bravo, Katherine S	Asst Professor	00092807	095154	12	2080		1.000	101,479
	<b>TOTAL Bravo, Katherine S</b>						1.00	<b>102,979</b>
Farris, Nancy A	Asst Professor	00072126	095154	02	2080		1.000	71,863
TBA	Asst Professor	00072159	095154	02	1040		0.500	30,575
Cook, Ernestine M	Instructor	00092565	095158	02	2080		1.000	58,176
Kroeger, Roberta A	Instructor	00092292	095158	02	832		0.400	29,442
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.100</b>	<b>315,888</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.100</b>	<b>315,888</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bravo, Katherine S	Coordinator Stipend	00092277	091121	12			0.000	1,500
	<b>TOTAL Bravo, Katherine S</b>						1.00	<b>102,979</b>
<b>516000 STUDENT WAGES</b>								
TBA	CON Graduate Teaching Assistant	00086093	095175	00			0.000	6,213
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>7,713</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.100</b>	<b>323,601</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							18,356
	519200 FICA CONTRIBUTION							17,782
	519300 HEALTH INSURANCE CONTRIBUTION							32,410
	519400 LIFE INSURANCE CONTRIBUTION							287
	<b>SUBTOTAL BENEFITS</b>							<b>68,835</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>392,436</b>
	<b>COST OBJECT TOTAL</b>							<b>392,436</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** Dean College of Nursing (01)

**COST OBJECT:** POE-Interdiscipl Bio Prep Train Sim (31-1801-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Miller, Connie L	Assoc Professor	00092852	095152	12	208		0.100	12,327
	(31-1801-0200)CON Omaha Division		511000				0.90	110,944
	(31-1801-0010)CON Office		512100				0.00	5,000
	<b>TOTAL Miller, Connie L</b>						<b>1.00</b>	<b>128,271</b>
Beam, Elizabeth L	Asst Professor	00092821	095154	12	98		0.047	4,712
	(36-1209-3003002)ASPR Part B		511000				0.05	5,249
	(36-5420-3001001)College of Public Health		511000				0.10	9,961
	(37-1801-4001036)Omaha Division Development		511000				0.15	14,942
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	49,807
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	14,942
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	<b>TOTAL Beam, Elizabeth L</b>						<b>1.00</b>	<b>104,613</b>
Bills, Sara Elizabeth	Asst Professor	00093452	095154	12	83		0.040	3,551
	(31-0411-0001)Physical Therapy Instruction		511000				0.96	85,223
	<b>TOTAL Bills, Sara Elizabeth</b>						<b>1.00</b>	<b>88,774</b>
TBA	Asst Professor	00092821	095154	12	1982		0.953	94,901
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.140</b>	<b>115,491</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.140</b>	<b>115,491</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nordby, Brittany D	HEROES Program Coordinator	00090257	293300	12	2080		1.000	60,033
Smith, Stephen	Instructional Technologist II	00091445	303334	12	2080		1.000	67,629
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>127,662</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Research Assistant	00092422	095702	00	266		0.128	8,672
	<b>SUBTOTAL NONFACULTY</b>						<b>2.128</b>	<b>136,334</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.268</b>	<b>251,825</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>251,825</b>
	<b>COST OBJECT TOTAL</b>							<b>251,825</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** CON Learning Center (31-1801-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Learning Resource Technology Coordinator	00074867	383300	24	2080		1.000	55,788
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>55,788</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>55,788</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,788</b>
	<b>COST OBJECT TOTAL</b>							<b>55,788</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** Undergraduate Nursing (31-1801-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stamler, Lynnette Leeseberg R	Professor	00077993	090350	12	1367		0.657	110,829
	(31-5455-0901)RHEN - Nursing		511000				0.34	57,077
	(31-1801-0010)CON Office		512100				0.00	5,000
	<b>TOTAL Stamler, Lynnette Leeseberg R</b>						<b>1.00</b>	<b>172,906</b>
TBA	Professor	00077993	090350	12	713		0.343	57,077
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	2038		0.980	90,148
	(36-1805-2018001)College of Nursing		511000				0.02	1,840
	<b>TOTAL Kotcherlakota, Suhasini</b>						<b>1.00</b>	<b>91,988</b>
TBA	Asst Professor	00092610	095154	12	42		0.020	1,840
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>259,894</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>259,894</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Turner, Lori A	Administrator I	00091754	243300	12	2080		1.000	61,012
Buescher, Colleen M	Project Coordinator	00072129	293300	12	2080		1.000	78,486
Rejda, Patrick C	Instructional Technologist II	00091839	303334	12	2080		1.000	66,198
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>205,696</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robinson, Shannon M	Office Associate II	00091561	242415	12	2080	18.963	1.000	39,443
Wilson-Baxter, Danielle K	Office Associate II	00071698	242415	12	2080	23.853	1.000	49,614
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>89,057</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>294,753</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>554,647</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							31,727
	519200 FICA CONTRIBUTION							30,735
	519300 HEALTH INSURANCE CONTRIBUTION							56,017
	519400 LIFE INSURANCE CONTRIBUTION							496
	<b>SUBTOTAL BENEFITS</b>							<b>118,975</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>673,622</b>
	<b>COST OBJECT TOTAL</b>							<b>673,622</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** Student Services (31-1801-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Givens, Betrail Marie	Student Services Process Coordinator	00071963	243300	12	2080		1.000	50,472
Belieu, Molly M	Student Services Coordinator	00072076	253300	12	2080		1.000	62,205
Kelly, Rolee S	Student Services Coordinator	00072712	253300	12	2080		1.000	62,000
TBA	Interim Director, Student Services	00091210	253300	12	2080		1.000	79,665
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>254,342</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Luger, Lauren N	Student Services Associate	00091386	242400	12	2080	20.552	1.000	42,748
TBA	Student Services Associate	00072236	242400	12	1040	23.489	0.500	18,929
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>61,677</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.500</b>	<b>316,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.500</b>	<b>316,019</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,915
	519200 FICA CONTRIBUTION							13,480
	519300 HEALTH INSURANCE CONTRIBUTION							24,569
	519400 LIFE INSURANCE CONTRIBUTION							217
	<b>SUBTOTAL BENEFITS</b>							<b>52,181</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>368,200</b>
	<b>COST OBJECT TOTAL</b>							<b>368,200</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lally, Robin M	Professor	00090189	090350	12	2080		1.000	138,368
Chaperon, Claudia M	Assoc Professor	00092738	090351	12	2080		1.000	96,326
Hanish, Alyson E	Assistant Professor	00093331	090352	12	2080		1.000	105,000
Lindeman, Marlene G	Asst Professor	00072120	090352	02	2080		1.000	73,699
Moore, Tiffany A	Asst Professor	00092952	090352	12	2080		1.000	97,255
TBA	Assistant Professor	00072219	090352	12	2080		1.000	122,459
TBA	Asst Professor	00092324	090352	12	2080		1.000	95,843
TBA	Vice Chair for Clinical & Academic Affrs	00072186	095145	12	2080		1.000	80,000
Berger, Ann Malone	Professor	00072179	095150	12	562		0.270	44,501
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,481
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,942
	(31-1801-0010)CON Office		512100				0.00	5,000
	<b>TOTAL Berger, Ann Malone</b>						1.00	<b>169,813</b>
Black, Joyce M	Professor	00092209	095150	02	1248		0.600	53,980
Cohen, Marlene Z	Professor	00093537	095150	12	2080		1.000	177,669
	(37-1801-4001030)Morehead Endowed Chair		511000				0.00	15,000
	<b>TOTAL Cohen, Marlene Z</b>						1.00	<b>192,669</b>
Cramer, Mary E	Professor	00090052	095150	12	1248		0.600	88,039
	(34-5420-2006706)Evaluation Program		511000				0.15	22,010
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.25	36,683
	<b>TOTAL Cramer, Mary E</b>						1.00	<b>146,732</b>
Cuddigan, Janet	Professor	00072118	095150	12	2080		1.000	125,642
Fiandt, Kathryn L	Professor	00072172	095150	12	2080		1.000	165,085
	(31-1801-0010)CON Office		512100				0.00	5,000
	<b>TOTAL Fiandt, Kathryn L</b>						1.00	<b>170,085</b>
Hanna, Kathleen M	Professor	00093172	095150	12	2080		1.000	162,309
	(37-1801-4001001)CON Development Fund		511000				0.00	5,000
	(31-1801-0010)CON Office		512100				0.00	3,000
	<b>TOTAL Hanna, Kathleen M</b>						1.00	<b>170,309</b>
Houfek, Julia Fisco	Professor	00072174	095150	12	2080		1.000	149,599
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	<b>TOTAL Houfek, Julia Fisco</b>						1.00	<b>151,099</b>
Hultquist, Teresa L	Assoc Professor	00093369	095150	12	2080		1.000	112,090
	(31-1801-0010)CON Office		512100				0.00	3,000
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	<b>TOTAL Hultquist, Teresa L</b>	3657					1.00	<b>116,590</b>
Pozehl, Bunny	Professor	00092036	095150	12	2080		1.000	152,614

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Pullen, Carol H	Professor	00081814	095150	12	2080		1.000	155,460
Ryan, Sheila A	Professor	00072222	095150	12	2080		1.000	166,921
	(37-1801-4001001)CON Development Fund		512100				0.00	1,000
	<b>TOTAL Ryan, Sheila A</b>						1.00	<b>167,921</b>
TBA	Professor	00072168	095150	12	1040		0.500	65,611
TBA	Professor	00072179	095150	12	270		0.130	21,423
TBA	Professor	00072195	095150	12	2080		1.000	105,000
TBA	Professor	00090052	095150	12	832		0.400	58,694
Buchanan, Lynne M	Assoc Professor	00089728	095152	12	2080		1.000	114,895
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	3,000
	<b>TOTAL Buchanan, Lynne M</b>						1.00	<b>117,895</b>
Kaiser, Margaret M	Assoc Professor	00092456	095152	12	2080		1.000	101,705
LaFramboise, Louise M	Assoc Professor	00072207	095152	12	1664		0.800	97,409
	(31-1801-0015)POE-Expansion of BSN Enrollmen		511000				0.20	24,353
	(31-1801-0010)CON Office		512100				0.00	3,000
	<b>TOTAL LaFramboise, Louise M</b>						1.00	<b>124,762</b>
Mathews, Therese L	Assoc Professor	00090232	095152	12	1456		0.700	75,969
	(36-5507-1102001)MMI		511000				0.10	10,853
	(33-5552-1800)Nurse Practitioner Support		511000				0.20	21,706
	<b>TOTAL Mathews, Therese L</b>						1.00	<b>108,528</b>
Miller, Connie L	Assoc Professor	00092852	095152	12	1872		0.900	110,944
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.10	12,327
	(31-1801-0010)CON Office		512100				0.00	5,000
	<b>TOTAL Miller, Connie L</b>						1.00	<b>128,271</b>
Nelson, Audrey E	Assoc Professor	00072106	095152	12	2080		1.000	112,801
Pelish, Peggy L	Assoc Professor	00072124	095152	02	2080		1.000	94,468
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	<b>TOTAL Pelish, Peggy L</b>						1.00	<b>95,968</b>
T.B.A.	Assoc Professor	00092323	095152	12	1976		0.950	121,098
TBA	Assoc Professor	00090232	095152	12	624		0.300	32,558
Thompson, Cheryl	Assoc Professor	00092323	095152	12	104		0.050	6,329
	(31-4203-3003)COSTSHARING/ 36-0115-1005-004		512100				0.15	18,799
	(31-4203-0100)Director of Student Affairs		512100				0.39	52,027
	(31-4219-0040)SIS Implementation		512100				0.41	41,100
	<b>TOTAL Thompson, Cheryl</b>						1.00	<b>118,255</b>
Twiss, Janice J	Assoc Professor	00072112	095152	12	2080		1.000	121,763
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	<b>TOTAL Twiss, Janice J</b>						1.00	<b>123,263</b>
Brown, Sara E	Asst Professor	3658 00092827	095154	12	2080		1.000	92,079

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Culross, Beth A	Asst Professor	00093383	095154	02	2080		1.000	74,801
	(31-1801-0010)CON Office		512100				0.00	3,000
	<b>TOTAL Culross, Beth A</b>						1.00	<b>77,801</b>
Filipi, Mary L	Asst Professor	00093108	095154	12	416		0.200	20,941
Ford, Amy L	Asst Professor	00092673	095154	02	2080		1.000	75,180
Gonzales, Kelly J	Asst Professor	00090056	095154	12	125		0.060	6,688
	(37-1801-4001036)Omaha Division Development		511000				0.94	98,495
	<b>TOTAL Gonzales, Kelly J</b>						1.00	<b>105,183</b>
Keating-Lefler, Rebecca L	Asst Professor	00092442	095154	12	1664		0.800	83,556
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	<b>TOTAL Keating-Lefler, Rebecca L</b>						0.80	<b>85,056</b>
Nielsen, Jessica F	Asst Professor	00092808	095154	02	2080		1.000	75,034
Ofe Fleck, Margaret M	Asst Professor	00090059	095154	02	2080		1.000	75,180
Seo, Yaewon	Asst Professor	00093052	095154	12	2080		1.000	92,742
Shade, Marcia Y	Asst Professor	00086231	095154	02	2080		1.000	67,791
Tackett-Morris, Kathy J	Asst Professor	00093250	095154	12	1040		0.500	50,188
TBA	Asst Professor	00093108	095154	12	2080		1.000	101,800
TBA	Asst Professor	00093460	095154	12	2080		1.000	88,119
Wisnieski, Deborah M	Asst Professor	00079799	095154	02	62		0.060	2,441
	(37-1801-4001036)Omaha Division Development		511000				0.44	35,953
	<b>TOTAL Wisnieski, Deborah M</b>						0.50	<b>38,394</b>
Curtis, Kirsten M	Instructor	00092670	095158	02	2080		1.000	52,401
Dean, Lyndsay M	Instructor	00093057	095158	02	2080		1.000	63,157
Genua, Jo Anne	Instructor	00093111	095158	02	2080		1.000	54,436
Mortensen, Jean M	Instrutor	00072095	095158	02	2080		1.000	56,126
Petersen, Mary C	Instructor	00092850	095158	02	2080		1.000	62,504
Berger, Ann Malone	Dorothy Hodges Olson Chair in Nursing	00092732	095189	12	1248		0.600	98,889
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,481
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,942
	(31-1801-0010)CON Office		512100				0.00	5,000
	<b>TOTAL Berger, Ann Malone</b>						1.00	<b>169,813</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>45.420</b>	<b>4,897,579</b>
	<b>SUBTOTAL FACULTY</b>						<b>45.420</b>	<b>4,897,579</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davey, Beverly J	Nurse Specialist/Instructor	00071501	293315	02	2080		1.000	55,429
<b>514000 CLER/TECH/SERV WAGES</b>								
Cooley, Lori	Office Associate II	365800072131	242415	12	2080	24.376	1.000	50,703
Klein, Beth A	Office Associate II	00072133	242415	12	2080	19.322	1.000	40,190

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** CON Omaha Division (31-1801-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
Powers, Stacey L	Office Associate II	00071014	242415	12	2080	20.037	1.000	41,677	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>132,570</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>187,999</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>49.420</b>	<b>5,085,578</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								268,350	
519200 FICA CONTRIBUTION								259,964	
519300 HEALTH INSURANCE CONTRIBUTION								473,806	
519400 LIFE INSURANCE CONTRIBUTION								4,193	
	<b>SUBTOTAL BENEFITS</b>								<b>1,006,313</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>6,091,891</b>
	<b>COST OBJECT TOTAL</b>								<b>6,091,891</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nursing Instruct-General (05)  
**COST OBJECT:** Nursing Instruct-General Summer Ses (31-1805-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assoc Professor	00072207	095152	00	624		0.300	23,110
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>23,110</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>23,110</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,110</b>
	<b>COST OBJECT TOTAL</b>							<b>23,110</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nurs Admin Educ & Science (13)  
**COST OBJECT:** Niedfelt Nsg Rsch Ctr (31-1813-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	1924		0.925	96,470
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,737
	(36-1805-2018001)College of Nursing		511000				0.02	2,085
	<b>TOTAL Kupzyk, Kevin A</b>						1.00	<b>104,292</b>
Struwe, Leeza A	Asst Professor	00093589	095154	12	2080		1.000	102,683
TBA	Asst Professor	00088700	095154	12	156		0.075	7,822
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>206,975</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>206,975</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoover-Schultz, Barbara J	Administrator I	00082662	243300	12	2080		1.000	60,675
Lesiak, Lauren E	Administrative Coordinator	00071831	243300	12	2080		1.000	59,340
Meyer, Carol A	Administrative Coordinator	00075748	243300	12	1040		0.500	32,493
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>152,508</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>152,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.500</b>	<b>359,483</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							22,506
	519200 FICA CONTRIBUTION							21,803
	519300 HEALTH INSURANCE CONTRIBUTION							39,738
	519400 LIFE INSURANCE CONTRIBUTION							352
	<b>SUBTOTAL BENEFITS</b>							<b>84,399</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>443,882</b>
	<b>COST OBJECT TOTAL</b>							<b>443,882</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** Nursing - Lincoln (22)

**COST OBJECT:** CON Administration - Lincoln (31-1822-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Jobes, Mary Jane	Asst Professor	00072137	090352	02	2080		1.000	71,753	
Nieveen, Janet L	Asst Professor	00092004	090352	12	2080		1.000	104,292	
Schmitz, Rita Kay	Asst Professor	00072097	090352	02	2080		1.000	71,140	
Barnason, Susan A	Professor	00072166	095150	12	2080		1.000	158,166	
	(31-1801-0010)CON Office		512100				0.00	3,000	
	<b>TOTAL Barnason, Susan A</b>							1.00	<b>161,166</b>
Pressler, Jana L	Professor	00092771	095150	12	2080		1.000	157,466	
	(31-1801-0010)CON Office		512100				0.00	5,000	
	<b>TOTAL Pressler, Jana L</b>							1.00	<b>162,466</b>
TBA	Professor	00072198	095150	12	395		0.190	28,194	
TBA	Professor	00077992	095150	12	1052		0.506	82,149	
Waltman, Nancy L	Professor	00072198	095150	12	1685		0.810	120,206	
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.19	28,194	
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500	
	<b>TOTAL Waltman, Nancy L</b>							1.00	<b>149,900</b>
Zimmerman, Lani M	Professor	00077992	095150	12	1028		0.494	80,299	
	(34-1209-2001201)Great Plains IDeA-CTR-Prof		511000				0.31	49,659	
	(31-1209-0500)VCR Larsen Set Up		511000				0.20	32,490	
	(37-1801-4001040)CCCM Development		512100				0.00	3,000	
	<b>TOTAL Zimmerman, Lani M</b>							1.00	<b>165,448</b>
Campbell-Grossman, Christie K	Assoc Professor	00072155	095152	12	2080		1.000	111,992	
Hudson, Diane Brage	Assoc Professor	00072153	095152	12	2080		1.000	121,465	
Schulz, Paula S	Assoc Professor	00093385	095152	12	2080		1.000	108,730	
TBA	Assoc Professor	00072206	095152	02	2080		1.000	89,311	
Wiggins, Shirley	Assoc Professor	00072197	095152	12	2080		1.000	122,550	
Guenzel, Nicholas A	Asst Professor	00072159	095154	12	2080		1.000	102,250	
McKeighan, Wendy L	Asst Professor	00093681	095154	02	2080		1.000	71,180	
Mollard, Elizabeth K	Asst Professor	00092953	095154	02	2080		1.000	70,301	
Schmaderer, Myra S	Asst Professor	00072138	095154	12	2080		1.000	105,037	
Schuelke, Sue A	Asst Professor	00093874	095154	09	2080		1.000	66,750	
TBA	Asst Professor	00072089	095154	02	1040		0.500	33,747	
TBA	Asst Professor	00093874	095154	12	2080		1.000	88,976	
Zhang, Chao	Asst Professor	00072135	095154	02	2080		1.000	75,983	
Fulwider, Jami LK	Instructor	00092630	095158	02	2080		1.000	59,645	
McElvain, Donna M	Instructor	00092972	095158	02	1040		0.500	32,006	
Tassemeyer, Dawn E	Instructor	366800092760	095158	02	2080		1.000	59,015	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>22.000</b>	<b>2,192,603</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: College of Nursing (18)									
DEPARTMENT: Nursing - Lincoln (22)									
COST OBJECT: CON Administration - Lincoln (31-1822-0014)									
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>SUBTOTAL FACULTY</b>							<b>22.000</b>	<b>2,192,603</b>	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Mason, G Thomas	Administrator II	00072208	243300	12	2080		1.000	72,179	
Frizzell, Amy M	Student Services Coordinator	00072194	253300	12	2080		1.000	49,924	
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>122,103</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Ames, Sherrie L	Education/Student Services Associate	00090204	242400	12	2080	23.209	1.000	48,275	
Claussen, Kristine	Office Associate I	00091390	242409	12	2080	19.131	1.000	39,793	
Potter, Diane M	Office Associate I	00075808	242409	12	2080	17.425	1.000	36,243	
Stevenson, Tia B	LRC/Simulation Coordinator	00072144	382500	12	2080	23.006	1.000	47,853	
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>172,164</b>	
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>294,267</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>28.000</b>	<b>2,486,870</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								138,528	
519200 FICA CONTRIBUTION								134,199	
519300 HEALTH INSURANCE CONTRIBUTION								244,588	
519400 LIFE INSURANCE CONTRIBUTION								2,164	
<b>SUBTOTAL BENEFITS</b>								<b>519,479</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>3,006,349</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								4,067	
530000 OPERATING SUPPLIES								5,933	
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>	
<b>COST OBJECT TOTAL</b>								<b>3,016,349</b>	



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** Nursing - West NE (24)

**COST OBJECT:** Nursing Instruc-General West Nebraska (31-1824-0021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>1,130,348</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,185
530000	OPERATING SUPPLIES							4,815
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,140,348</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** Nursing - Kearney (25)

**COST OBJECT:** Nursing Instr - Kearney (31-1825-0031)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							219,793
	<b>TOTAL PERSONAL SERVICES</b>							1,237,060
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							916
530000	OPERATING SUPPLIES							4,021
540000	TRAVEL EXPENSE							5,063
	<b>TOTAL NET OPERATING EXPENSES</b>							10,000
	<b>COST OBJECT TOTAL</b>							1,247,060

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nursing - Kearney (25)  
**COST OBJECT:** CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reed, Jill R	Asst Professor	00093534	095154	02	2080		1.000	75,549
T.B.A. ASST PROF HSEC	Asst Professor	00093303	095154	02	1040		0.500	43,434
TBA	Asst Professor	00080369	095154	02	8320		4.000	360,000
TBA	Asst Professor	00093303	095154	02	8320		4.000	303,900
Werner, Stacy H	Asst Professor	00092037	095154	02	2080		1.000	67,791
Atwood, Elizabeth N	Instructor	00092770	095158	02	2080		1.000	53,928
Girard, Mary J	Instructor	00080372	095158	02	2080		1.000	54,048
Carithers, Cathrin L	Clinical Assoc Professor	00080361	095727	12	1040		0.500	60,541
	(31-1825-0031)Nursing Instr - Kearney		511000				0.50	60,541
	(31-1801-0010)CON Office		512100				0.00	5,000
	<b>TOTAL Carithers, Cathrin L</b>						1.00	<b>126,082</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.000</b>	<b>1,019,191</b>
	<b>SUBTOTAL FACULTY</b>						<b>13.000</b>	<b>1,019,191</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Health Sciences Advisor	00057753	252306	12	1040		0.500	18,500
TBA	Student Services Coordinator	00080375	253300	12	1040		0.500	34,312
Jackson, Christina M	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	27,611
	(31-0401-9000)SAHP-Kearney Expansion Project		513000				0.50	27,611
	<b>TOTAL Jackson, Christina M</b>						1.00	<b>55,222</b>
TBA	Simulation & Clinical Skills Specialist	00091756	383300	12	1040		0.500	27,611
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>108,034</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Assistant II	00091819	241409	12	208	23.611	0.100	4,911
	<b>SUBTOTAL NONFACULTY</b>						<b>2.100</b>	<b>112,945</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.100</b>	<b>1,132,136</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							21,726
	519200 FICA CONTRIBUTION							21,047
	519300 HEALTH INSURANCE CONTRIBUTION							38,360
	519400 LIFE INSURANCE CONTRIBUTION							339
	<b>SUBTOTAL BENEFITS</b>							<b>81,472</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,213,608</b>
<b>OPERATING EXPENSE</b>			3669					

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nursing - Kearney (25)  
**COST OBJECT:** CON-Kearney Expansion Project (31-1825-9000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							10,263
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,263</b>
	<b>COST OBJECT TOTAL</b>							<b>1,223,871</b>





GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** Nursing - Norfolk (26)

**COST OBJECT:** College of Nursing - Northern Division (31-1826-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							237,146
	<b>TOTAL PERSONAL SERVICES</b>							1,318,943
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,500
530000	OPERATING SUPPLIES							2,500
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							10,000
	<b>COST OBJECT TOTAL</b>							1,328,943



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Course Fees-UNMC (33-1852-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							3,488
	<b>TOTAL PERSONAL SERVICES</b>							18,488
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							30,000
540000	TRAVEL EXPENSE							8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>58,488</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Lab Fees-UNMC (33-1852-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>45,000</b>
	<b>COST OBJECT TOTAL</b>							<b>45,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** CON Student Fees-Aux (52)

**COST OBJECT:** CON-Distributive Learning-UNMC (33-1852-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Union, Buffi L	Instructional Technologist I	00071849	302316	12	2080		1.000	55,964
<b>514000 CLER/TECH/SERV WAGES</b>								
Lee, Deborah E	Learning Resource Center Associate	00072648	242409	12	2080	19.830	1.000	41,246
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>97,210</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>97,210</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,763
519200 FICA CONTRIBUTION								5,541
519300 HEALTH INSURANCE CONTRIBUTION								11,762
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								417
	<b>SUBTOTAL BENEFITS</b>							<b>22,580</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,790</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								58,000
540000 TRAVEL EXPENSE								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,000</b>
	<b>COST OBJECT TOTAL</b>							<b>184,790</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Other Fees-UNMC (33-1852-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bohnenkamp, Juli K	On-Line Testing Resource Coordinator	00091385	263300	12	2080		1.000	64,852
							<b>1.000</b>	<b>64,852</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>64,852</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,178
519200 FICA CONTRIBUTION								3,697
519300 HEALTH INSURANCE CONTRIBUTION								7,847
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								278
<b>SUBTOTAL BENEFITS</b>								<b>15,065</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>79,917</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
530000 OPERATING SUPPLIES								400,000
540000 TRAVEL EXPENSE								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>402,000</b>
<b>COST OBJECT TOTAL</b>								<b>481,917</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Omaha Technology Fee (33-1852-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							70,000
530000	OPERATING SUPPLIES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>75,000</b>
	<b>COST OBJECT TOTAL</b>							<b>75,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** Sen Fees - Scottsbluff (33-1852-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>800</b>
	<b>COST OBJECT TOTAL</b>							<b>800</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** Fees - Kearney (33-1852-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							100
530000	OPERATING SUPPLIES							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>200</b>
	<b>COST OBJECT TOTAL</b>							<b>200</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Course Fees-Kearney (33-1852-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
530000	OPERATING SUPPLIES							2,000
540000	TRAVEL EXPENSE							300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,800</b>
	<b>COST OBJECT TOTAL</b>							<b>9,800</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Lab Fees-Kearney (33-1852-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>14,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Distributive Learning-Kearney (33-1852-0048)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								80,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,000</b>
	<b>COST OBJECT TOTAL</b>							<b>80,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Other Fees-Kearney (33-1852-0049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							700
530000	OPERATING SUPPLIES							200
540000	TRAVEL EXPENSE							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,400</b>
	<b>COST OBJECT TOTAL</b>							<b>1,400</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Kearney Technology Fee (33-1852-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON - Course Fees - Norfolk (33-1852-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,200
530000	OPERATING SUPPLIES							3,500
540000	TRAVEL EXPENSE							5,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,500</b>
	<b>COST OBJECT TOTAL</b>							<b>10,500</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON - Lab Fees - Norfolk (33-1852-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							10,000
540000	TRAVEL EXPENSE							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,000</b>
	<b>COST OBJECT TOTAL</b>							<b>19,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON - Distributive Learning - Norfolk (33-1852-0058)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>52,000</b>
	<b>COST OBJECT TOTAL</b>							<b>52,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Norfolk Technology Fee (33-1852-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** Sen Fees - Norfolk (33-1852-0066)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								900
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>900</b>
	<b>COST OBJECT TOTAL</b>							<b>900</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON Application Fees (33-1852-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,000</b>
<b>COST OBJECT TOTAL</b>								<b>8,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Course Fees-UNL (33-1852-2226)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,500
530000	OPERATING SUPPLIES							4,000
540000	TRAVEL EXPENSE							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>15,500</b>
	<b>COST OBJECT TOTAL</b>							<b>15,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Lab Fees-UNL (33-1852-2227)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,000
530000	OPERATING SUPPLIES							10,000
540000	TRAVEL EXPENSE							4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Distributive Learning-UNL (33-1852-2228)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Chisholm, Andrew M	Classroom/Event Technologist III	00072187	302500	12	2080	24.345	1.000	50,637
							<b>1.000</b>	<b>50,637</b>
							<b>1.000</b>	<b>50,637</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,481
519200 FICA CONTRIBUTION								2,886
519300 HEALTH INSURANCE CONTRIBUTION								6,127
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								217
								<b>11,762</b>
								<b>62,399</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								1,000
								<b>7,200</b>
								<b>69,599</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Other Fees-UNL (33-1852-2229)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>700</b>
	<b>COST OBJECT TOTAL</b>							<b>700</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Lincoln Technology Fee (33-1852-2230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							5,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,500</b>
	<b>COST OBJECT TOTAL</b>							<b>6,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Course Fees-Scottsbluff (33-1852-3336)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							5,000
540000	TRAVEL EXPENSE							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Lab Fees-Scottsbluff (33-1852-3337)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							7,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,000</b>
	<b>COST OBJECT TOTAL</b>							<b>9,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Distributive Learning-Scottsbluff (33-1852-3338)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							10,000
540000	TRAVEL EXPENSE							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,000</b>
	<b>COST OBJECT TOTAL</b>							<b>17,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Student Fees-Aux (52)  
**COST OBJECT:** CON-Other Fees-Scottsbluff (33-1852-3339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** CON Student Fees-Aux (52)

**COST OBJECT:** CON-Western Nebraska Technology Fee (33-1852-3340)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							10,000
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** CON Misc Aux (54)

**COST OBJECT:** CBH Development-Morris (33-1854-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,161
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,161</b>
<b>COST OBJECT TOTAL</b>								<b>5,161</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Misc Aux (54)  
**COST OBJECT:** C Miller Professional Development (33-1854-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							30,000
540000	TRAVEL EXPENSE							8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Misc Aux (54)  
**COST OBJECT:** CON-Wellness for Women (33-1854-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							109
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>109</b>
	<b>COST OBJECT TOTAL</b>							<b>109</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Misc Aux (54)  
**COST OBJECT:** Northern Division (33-1854-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Holt, Carrie L	Instructor	00092367	095158	02	416		0.200	11,669
Walters, Lisa A	Instructor	00092302	095158	09	2080		1.000	60,033
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.200</b>	<b>71,702</b>
<b>SUBTOTAL FACULTY</b>							<b>1.200</b>	<b>71,702</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Horst, Kassidy D	Nurse Specialist/Instructor	00072011	293315	09	2080		1.000	50,875
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>50,875</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.200</b>	<b>122,577</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,006
519200 FICA CONTRIBUTION								6,987
519300 HEALTH INSURANCE CONTRIBUTION								14,832
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								526
<b>SUBTOTAL BENEFITS</b>								<b>28,474</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>151,051</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
530000 OPERATING SUPPLIES								60,000
540000 TRAVEL EXPENSE								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>70,000</b>
<b>COST OBJECT TOTAL</b>								<b>221,051</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Misc Aux (54)  
**COST OBJECT:** Nursing-Learning Center (33-1854-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,700</b>
	<b>COST OBJECT TOTAL</b>							<b>7,700</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** CON Misc Aux (54)

**COST OBJECT:** Evaluation Contracts-Kaiser (33-1854-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>
	<b>COST OBJECT TOTAL</b>							<b>5,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Misc Aux (54)  
**COST OBJECT:** Aguirre Additional Comp Fund (33-1854-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>450</b>
	<b>COST OBJECT TOTAL</b>							<b>450</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Misc Aux (54)  
**COST OBJECT:** Con - Equip Maint Contracts (33-1854-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rejda, John P	Workstation Specialist III	00088603	303330	12	2080	33.795	1.000	70,294
Rivera, Eric M	Database Analyst I	00072480	303333	12	2080		1.000	67,880
							<b>2.000</b>	<b>138,174</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>								
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>138,174</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>138,174</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,771
519200 FICA CONTRIBUTION								7,876
519300 HEALTH INSURANCE CONTRIBUTION								16,719
519400 LIFE INSURANCE CONTRIBUTION								138
519800 WORKERS COMPENSATION								593
<b>SUBTOTAL BENEFITS</b>								<b>32,097</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>170,271</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								100,000
540000 TRAVEL EXPENSE								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>117,000</b>
<b>COST OBJECT TOTAL</b>								<b>287,271</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** CON Misc Aux (54)

**COST OBJECT:** Con-Eq Maint Cntrct UNL (33-1854-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** CON Misc Aux (54)  
**COST OBJECT:** Con-Eq Maint Cntrct Sctblf (33-1854-0602)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							800
530000	OPERATING SUPPLIES							2,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** CON Misc Aux (54)

**COST OBJECT:** Con-Eq Maint Cntrct UNK (33-1854-0603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** Nursing - Lincoln (22)

**COST OBJECT:** Bone-Loading Exercises versus Risendrona (34-1822-2003101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Waltman, Nancy L	Professor	00072198	095150	12	395		0.190	28,194
	(31-1822-0014)CON Administration - Lincoln		511000				0.81	120,206
	(33-1852-0016)CON-Course Fees-UNMC		512100				0.00	1,500
	<b>TOTAL Waltman, Nancy L</b>						1.00	<b>149,900</b>
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	114		0.055	5,737
	(36-1805-2018001)College of Nursing		511000				0.02	2,085
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.93	96,470
	<b>TOTAL Kupzyk, Kevin A</b>						1.00	<b>104,292</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.245</b>	<b>33,931</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.245</b>	<b>33,931</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Kara M	Project Study Coordinator	00072687	293300	12	2080		1.000	54,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>54,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.245</b>	<b>88,431</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,830
	519200 FICA CONTRIBUTION							3,803
	519300 HEALTH INSURANCE CONTRIBUTION							6,632
	519400 LIFE INSURANCE CONTRIBUTION							88
	519800 WORKERS COMPENSATION							379
	<b>SUBTOTAL BENEFITS</b>							<b>13,732</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>102,163</b>
	<b>COST OBJECT TOTAL</b>							<b>102,163</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nursing - Lincoln (22)  
**COST OBJECT:** College of Nursing (34-1822-2004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McGuire, Rita L	Research Asst Professor	00080767	095146	12	936		0.450	44,735
	(37-1822-4001001)Lincoln Development		511000				0.05	4,970
	<b>TOTAL McGuire, Rita L</b>						0.50	<b>49,705</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.450</b>	<b>44,735</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.450</b>	<b>44,735</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,432
519200 FICA CONTRIBUTION								1,924
519300 HEALTH INSURANCE CONTRIBUTION								3,355
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								192
	<b>SUBTOTAL BENEFITS</b>							<b>6,948</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,683</b>
	<b>COST OBJECT TOTAL</b>							<b>51,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nursing Instruct-General (05)  
**COST OBJECT:** College of Nursing (36-1805-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kotcherlakota, Suhasini	Asst Professor	00092610	095154	12	42		0.020	1,840
	(31-1801-0101)Undergraduate Nursing		511000				0.98	90,148
	<b>TOTAL Kotcherlakota, Suhasini</b>						1.00	<b>91,988</b>
Kupzyk, Kevin A	Asst Professor	00088700	095154	12	42		0.020	2,085
	(34-1822-2003101)Bone-Loading Exercises vers		511000				0.06	5,737
	(31-1813-0011)Niedfelt Nsg Rsch Ctr		511000				0.93	96,470
	<b>TOTAL Kupzyk, Kevin A</b>						1.00	<b>104,292</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.040</b>	<b>3,925</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.040</b>	<b>3,925</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.040</b>	<b>3,925</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								141
519200 FICA CONTRIBUTION								169
519300 HEALTH INSURANCE CONTRIBUTION								287
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
	<b>SUBTOTAL BENEFITS</b>							<b>618</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,543</b>
	<b>COST OBJECT TOTAL</b>							<b>4,543</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nursing - Lincoln (22)  
**COST OBJECT:** College of Nursing (36-1822-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	131		0.063	4,030
	(36-5241-2032005)CORT Project 4: A Novel Cen		513000				0.30	19,286
	(37-8341-2001001)DDIF Research		513000				0.03	1,712
	(35-5241-2011007)IPA for Debbie Bergman		513000				0.10	6,376
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.34	21,981
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,489
	<b>TOTAL Bergman, Debra A</b>						1.00	<b>64,874</b>
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	100		0.048	2,803
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.06	3,540
	(37-8341-2001001)DDIF Research		513000				0.80	47,920
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.06	3,410
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.04	2,360
	<b>TOTAL Edwards, Sherrie L</b>						1.00	<b>60,033</b>
Sayles, Harlan R	Statistician III	00091924	363300	12	79		0.038	2,702
	(36-0411-2039001)Allied Health		513000				0.01	589
	(36-5241-2032005)CORT Project 4: A Novel Cen		513000				0.05	3,309
	(31-5401-0001)Dean-College of Public Health		513000				0.24	16,949
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,568
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.28	19,807
	(37-5241-2004001)Rheumatology		513000				0.25	18,103
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.02	1,656
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.07	4,685
	<b>TOTAL Sayles, Harlan R</b>						1.00	<b>71,368</b>
Hamilton, Bartlett C	Researcher	00090877	363308	12	62		0.030	1,525
	(37-8341-2001001)DDIF Research		513000				0.38	19,248
	(35-5241-2010007)IPA for Bart Hamilton		513000				0.50	25,333
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.02	760
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.05	2,534
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.03	1,267
	<b>TOTAL Hamilton, Bartlett C</b>						1.00	<b>50,667</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.179</b>	<b>11,060</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Naylor, Denise M	Health Data Associate	00090983	362500	12	65	16.524	0.031	1,070
	(37-5241-2004001)Rheumatology		514000				0.72	24,707
	<b>TOTAL Naylor, Denise M</b>						0.75	<b>25,777</b>
	<b>SUBTOTAL NONFACULTY</b>	3716					<b>0.210</b>	<b>12,130</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.210</b>	<b>12,130</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nursing - Lincoln (22)  
**COST OBJECT:** College of Nursing (36-1822-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							437
519200	FICA CONTRIBUTION							522
519300	HEALTH INSURANCE CONTRIBUTION							885
519400	LIFE INSURANCE CONTRIBUTION							12
519800	WORKERS COMPENSATION							52
	<b>SUBTOTAL BENEFITS</b>							<b>1,908</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,038</b>
	<b>COST OBJECT TOTAL</b>							<b>14,038</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** CON Development Fund (37-1801-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hanna, Kathleen M	Carol M. Wilson End. Chair in Nursing	00093196	095189	12			0.000	5,000
	(31-1801-0200)CON Omaha Division		511000				1.00	162,309
	(31-1801-0010)CON Office		512100				0.00	3,000
	<b>TOTAL Hanna, Kathleen M</b>						1.00	<b>170,309</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Ryan, Sheila A	Director	00092672	095081	12			0.000	1,000
	(31-1801-0200)CON Omaha Division		511000				1.00	166,921
	<b>TOTAL Ryan, Sheila A</b>						1.00	<b>167,921</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ott, Denise K	Student Services Coordinator	00071724	253300	12	2080	23.506	1.000	48,892
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Yeh, An-Yun	Post-Doc Rsch Assoc	00093942	095075	12	2080		1.000	45,444
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>95,336</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>100,336</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,612
	519200 FICA CONTRIBUTION							4,314
	519300 HEALTH INSURANCE CONTRIBUTION							7,325
	519400 LIFE INSURANCE CONTRIBUTION							100
	519800 WORKERS COMPENSATION							431
	<b>SUBTOTAL BENEFITS</b>							<b>15,782</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>116,118</b>
	<b>COST OBJECT TOTAL</b>							<b>116,118</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** Ryan - Endowed Chair (37-1801-4001013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Silva, Fabiana B	Post-Doc Rsch Assoc	00092640	095075	12	2080		1.000	47,476
							<b>1.000</b>	<b>47,476</b>
							<b>1.000</b>	<b>47,476</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,709
519200 FICA CONTRIBUTION								2,041
519300 HEALTH INSURANCE CONTRIBUTION								3,466
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								204
								<b>7,467</b>
								<b>54,943</b>
								<b>54,943</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** Morehead Endowed Chair (37-1801-4001030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cohen, Marlene Z	Kenneth Morehead Named Chair	00093538	095189	12			0.000	15,000
	(31-1801-0200)CON Omaha Division		511000				1.00	177,669
	<b>TOTAL Cohen, Marlene Z</b>						1.00	<b>192,669</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							540
519200	FICA CONTRIBUTION							645
519300	HEALTH INSURANCE CONTRIBUTION							1,095
519400	LIFE INSURANCE CONTRIBUTION							15
519800	WORKERS COMPENSATION							64
	<b>SUBTOTAL BENEFITS</b>							<b>2,359</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,359</b>
	<b>COST OBJECT TOTAL</b>							<b>17,359</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** Omaha Division Development (37-1801-4001036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								2,910
	<b>SUBTOTAL BENEFITS</b>							<b>106,677</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>784,890</b>
	<b>COST OBJECT TOTAL</b>							<b>784,890</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** CCCM Development (37-1801-4001040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zimmerman, Lani M	Director CCCM	00072218	095081	12			0.000	3,000
	(31-1822-0014)CON Administration - Lincoln		511000				0.49	80,299
	(34-1209-2001201)Great Plains IDeA-CTR-Prof		511000				0.31	49,659
	(31-1209-0500)VCR Larsen Set Up		511000				0.20	32,490
	<b>TOTAL Zimmerman, Lani M</b>						<b>1.00</b>	<b>165,448</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robbins, Laura E	Center Project Coordinator	00091032	243300	12	1040	24.580	0.500	25,563
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>28,563</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>28,563</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,028
519200 FICA CONTRIBUTION								1,228
519300 HEALTH INSURANCE CONTRIBUTION								2,085
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								123
	<b>SUBTOTAL BENEFITS</b>							<b>4,493</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,056</b>
	<b>COST OBJECT TOTAL</b>							<b>33,056</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Dean College of Nursing (01)  
**COST OBJECT:** Morehead Center for Nursing Practice (37-1801-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stoltman, Amelia P	Administrator I	00072234	243300	12	2080		1.000	58,000
<b>514000 CLER/TECH/SERV WAGES</b>								
Lara-Ramirez, Ana G	Office Associate I	00091304	242409	12	2080	19.729	1.000	41,037
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>99,037</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>99,037</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,565
519200 FICA CONTRIBUTION								4,259
519300 HEALTH INSURANCE CONTRIBUTION								7,230
519400 LIFE INSURANCE CONTRIBUTION								99
519800 WORKERS COMPENSATION								425
<b>SUBTOTAL BENEFITS</b>								<b>15,578</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>114,615</b>
<b>COST OBJECT TOTAL</b>								<b>114,615</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nursing Instruct-General (05)  
**COST OBJECT:** Faculty Development - Kearney (37-1805-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hines, Diana L	Instructor	00085072	095158	02	2080		1.000	58,210
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>58,210</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ference, Cindy S	Nurse Specialist/Instructor	00071346	293315	02	2080		1.000	54,981
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>54,981</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>113,191</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,075
519200 FICA CONTRIBUTION								4,867
519300 HEALTH INSURANCE CONTRIBUTION								8,263
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								486
<b>SUBTOTAL BENEFITS</b>								<b>17,804</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>130,995</b>
<b>COST OBJECT TOTAL</b>								<b>130,995</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nurs Admin Educ & Science (13)  
**COST OBJECT:** College Of Nursing - Nnrc (37-1813-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gregerson, Kristin A	Office Associate II	00091434	242415	12	1040	19.737	0.500	20,526
							<b>0.500</b>	<b>20,526</b>
							<b>0.500</b>	<b>20,526</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								739
519200 FICA CONTRIBUTION								883
519300 HEALTH INSURANCE CONTRIBUTION								1,498
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								88
							<b>3,229</b>	<b>3,229</b>
							<b>23,755</b>	<b>23,755</b>
							<b>23,755</b>	<b>23,755</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)

**DEPARTMENT:** Nursing - Lincoln (22)

**COST OBJECT:** COLLEGE OF NURSING-LINCOLN (37-1822-1000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jones, Katherine J	Assoc Professor	00093344	095152	12	21		0.010	969
	(36-0411-2041001)Allied Health		511000				0.15	15,800
	(31-0401-0050)Allied Health Special Tuition		511000				0.24	25,897
	(36-0411-2033002)Capture Falls 3.0		511000				0.01	20,085
	(31-0411-0001)Physical Therapy Instruction		511000				0.59	39,206
	<b>TOTAL Jones, Katherine J</b>						<b>1.00</b>	<b>101,957</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>969</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>969</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35
519200 FICA CONTRIBUTION								42
519300 HEALTH INSURANCE CONTRIBUTION								71
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	<b>SUBTOTAL BENEFITS</b>							<b>153</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,122</b>
	<b>COST OBJECT TOTAL</b>							<b>1,122</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nursing - Lincoln (22)  
**COST OBJECT:** Lincoln Development (37-1822-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McGuire, Rita L	Research Asst Professor	00080767	095146	12	104		0.050	4,970
	(34-1822-2004002)College of Nursing		511000				0.45	44,735
	<b>TOTAL McGuire, Rita L</b>						0.50	<b>49,705</b>
Antonson, Rita L	Instructor	00089727	095158	02	1040		0.500	29,979
Baker, Sharon K	Instructor	00092910	095158	02	2080		1.000	61,260
Mendenhall, Robyn E	Instructor	00092711	095158	02	2080		1.000	53,095
Norton, Vicki J	Instructor	00078401	095158	02	416		0.200	11,677
Wertz, Kirsten A	Instructor	00092783	095158	02	1560		0.750	42,679
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.500</b>	<b>203,660</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.500</b>	<b>203,660</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.500</b>	<b>203,660</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,332
519200 FICA CONTRIBUTION								8,757
519300 HEALTH INSURANCE CONTRIBUTION								14,867
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								874
	<b>SUBTOTAL BENEFITS</b>							<b>32,034</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>235,694</b>
	<b>COST OBJECT TOTAL</b>							<b>235,694</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nursing - West NE (24)  
**COST OBJECT:** CON West Nebraska Division Support (37-1824-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anders, Jessica L	Instructor	00077320	095158	02	416		0.200	10,601
Fowler, Linda A	Instructor	00074569	095158	09	416		0.200	10,786
Weisgerber, Hannah J	Instructor	00086148	095158	02	416		0.200	10,601
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.600</b>	<b>31,988</b>
<b>SUBTOTAL FACULTY</b>							<b>0.600</b>	<b>31,988</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dahlstedt, Kevin L	Nurse Specialist/Instructor	00080760	293315	02	1040		0.500	26,964
<b>514000 CLER/TECH/SERV WAGES</b>								
Koehler, Ann E	Scientific Editorial/Project Specialist	00091062	343300	12	1248	19.958	0.600	24,908
<b>SUBTOTAL NONFACULTY</b>							<b>1.100</b>	<b>51,872</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.700</b>	<b>83,860</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,019
519200 FICA CONTRIBUTION								3,606
519300 HEALTH INSURANCE CONTRIBUTION								6,122
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								360
<b>SUBTOTAL BENEFITS</b>								<b>13,191</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>97,051</b>
<b>COST OBJECT TOTAL</b>								<b>97,051</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Nursing (18)  
**DEPARTMENT:** Nursing - West NE (24)  
**COST OBJECT:** CON WND Accelerated Program Support (37-1824-3001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Samson, Dana K	Instructor	00089051	095158	12	2080		1.000	79,713
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>79,713</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>79,713</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,870
519200 FICA CONTRIBUTION								3,428
519300 HEALTH INSURANCE CONTRIBUTION								5,819
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								342
<b>SUBTOTAL BENEFITS</b>								<b>12,539</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>92,252</b>
<b>COST OBJECT TOTAL</b>								<b>92,252</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cajka, Barbara J	Administrative Business Associate	00089761	242300	12	1872		0.900	51,740
	(34-1901-2116036)Administration		513000				0.10	5,749
	<b>TOTAL Cajka, Barbara J</b>						1.00	<b>57,489</b>
TBA	Administrative Associate II	00074886	242412	12	624		0.300	23,317
Jordan, Kelly L	Grants Administration Coordinator	00071139	243300	08	1040	28.490	0.500	29,630
Plate, Cynthia J	Administrative Support Supervisor	00089792	243300	12	1144		0.550	37,392
	(34-1905-2216408)SPORE Administrative Core		513000				0.45	30,593
	<b>TOTAL Plate, Cynthia J</b>						1.00	<b>67,985</b>
O'Neil, Nicki L	Accountant III	00091642	243302	12	1560		0.750	55,097
	(34-1901-2116036)Administration		513000				0.20	14,693
	(34-1905-2216408)SPORE Administrative Core		513000				0.05	3,672
	<b>TOTAL O'Neil, Nicki L</b>						1.00	<b>73,462</b>
Tarry, Mary B	Accountant III	00086010	243302	12	1664		0.800	48,840
	(36-7107-2023629)LB595 Administrative Core		513000				0.20	12,210
	<b>TOTAL Tarry, Mary B</b>						1.00	<b>61,050</b>
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	416		0.200	21,947
	(36-1905-2223001)Eppley		513000				0.03	3,292
	(37-1905-2013001)Eppley		513000				0.72	79,007
	(34-2005-2085109)Nebraska Center for Nanomed		513000				0.05	5,487
	<b>TOTAL Shats, Oleg</b>						1.00	<b>109,733</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>267,963</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barak, Colby J	Grants/Project Associate	00091729	242400	12	1352	20.056	0.650	27,115
	(34-1901-2116036)Administration		514000				0.10	4,172
	(36-7107-2023629)LB595 Administrative Core		514000				0.25	10,429
	<b>TOTAL Barak, Colby J</b>						1.00	<b>41,716</b>
Bodewitz, Judy L	Grants/Accounting Associate	00090832	242400	12	2080	23.119	1.000	48,088
Gilmore, Mindy L	Accounting/Purchasing Associate	00091366	242400	12	2080	21.876	1.000	45,503
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	832	20.009	0.400	16,647
	(34-1901-2116036)Administration		514000				0.10	4,162
	(34-0915-2022314)Administrative Core		514000				0.25	10,405
	(36-7107-2023629)LB595 Administrative Core		514000				0.25	10,405
	<b>TOTAL Griebel, Michele L</b>						1.00	<b>41,619</b>
Pocwierz-Gaines, Misty S	Education Program Coordinator II	00074872	242400	12	1560	22.996	0.750	35,873
	(37-1905-4004001)Eppley		514000				0.25	11,958
	<b>TOTAL Pocwierz-Gaines, Misty S</b>	3731					1.00	<b>47,831</b>
Ryan, Ashley K	Grants/Project Associate	00088787	242400	12	1352	19.891	0.650	26,894

**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Administration (31-1905-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2116036)Administration		514000				0.10	4,136
	(36-7107-2023629)LB595 Administrative Core		514000				0.25	10,344
	<b>TOTAL Ryan, Ashley K</b>						1.00	<b>41,374</b>
Spellman, Linda L	Grants/Project Associate	00091810	242400	12	1040	18.690	0.500	19,438
Griffith, Debra J	Accounting Technician	00085989	242401	12	1664	22.894	0.800	38,096
	(34-1901-2116036)Administration		514000				0.10	4,762
	(36-7107-2023629)LB595 Administrative Core		514000				0.10	4,762
	<b>TOTAL Griffith, Debra J</b>						1.00	<b>47,620</b>
Stalnaker, Charlotte F	Administrative Associate II	00074886	242412	12	312	34.758	0.150	10,845
	(34-1901-2116036)Administration		514000				0.50	36,148
	(36-7107-2023629)LB595 Administrative Core		514000				0.35	25,304
	<b>TOTAL Stalnaker, Charlotte F</b>						1.00	<b>72,297</b>
Berney, Michael P	Inventory/Supply Associate	00074917	322700	12	2080	18.833	1.000	39,173
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	624	15.602	0.300	9,736
	(33-1953-0546)Glassware Washing Service		514000				0.20	6,490
	(34-1901-2116039)Laboratory Services Shared		514000				0.50	16,227
	<b>TOTAL Wilmes, Anthony J</b>						1.00	<b>32,453</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.200</b>	<b>317,408</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.200</b>	<b>585,371</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.200</b>	<b>585,371</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							35,971
	519200 FICA CONTRIBUTION							34,847
	519300 HEALTH INSURANCE CONTRIBUTION							63,512
	519400 LIFE INSURANCE CONTRIBUTION							562
	<b>SUBTOTAL BENEFITS</b>							<b>134,892</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>720,263</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							42,710
	530000 OPERATING SUPPLIES							30,000
	540000 TRAVEL EXPENSE							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>74,710</b>
	<b>COST OBJECT TOTAL</b>							<b>794,973</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** Eppley Media and Education (31-1905-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	1830		0.880	51,590
	(31-1905-7173)COSTSHARING/ 36-1905-2223-001		513000				0.02	1,174
	(36-7107-2023629)LB595 Administrative Core		513000				0.10	5,863
	<b>TOTAL Whitted, Christina L</b>						<b>1.00</b>	<b>58,627</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.880</b>	<b>51,590</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.880</b>	<b>51,590</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,302
	519200 FICA CONTRIBUTION							3,199
	519300 HEALTH INSURANCE CONTRIBUTION							5,830
	519400 LIFE INSURANCE CONTRIBUTION							52
	<b>SUBTOTAL BENEFITS</b>							<b>12,383</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,973</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							8,000
	530000 OPERATING SUPPLIES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>73,973</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lockridge, Oksana	Professor	00074855	095150	12			0.000	5,000
	(31-1905-0022)Eppley Faculty Research		511000				1.00	138,834
	(33-0107-1606)IRB Revolving Account		512100				0.00	5,000
	<b>TOTAL Lockridge, Oksana</b>						1.00	<b>148,834</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>5,000</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Batra, Surinder Kumar	Assoc Dir of Educ & Training	00090044	095021	12			0.000	5,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Hollingsworth, Michael A	Associate Director of Basic Research	00091118	095021	12			0.000	20,000



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	<b>TOTAL Hollingsworth, Michael A</b>						<b>1.00</b>	<b>285,855</b>
Natarajan, Amarnath	Assoc Director fro the HTP CIS	00093651	095021	12			0.000	5,000
	(31-1905-7261)COSTSHARING/ 36-1905-2312-001		511000				0.05	8,834
	(31-1905-7270)COSTSHARING/ 36-1905-2320-001		511000				0.03	5,300
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.05	8,834
	(34-1905-2224001)Eppley		511000				0.21	35,387
	(31-1905-0022)Eppley Faculty Research		511000				0.13	21,969
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	80,864
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.03	5,317
	<b>TOTAL Natarajan, Amarnath</b>						<b>1.00</b>	<b>176,505</b>
Wagner, Kay-Uwe	Assoc Prgrm Dir for MBEPP	00093648	095021	12			0.000	5,000
	(31-1905-7271)COSTSHARING/ 36-1905-2323-001		511000				0.05	8,861
	(34-1905-2231001)Eppley		511000				0.21	35,446
	(31-1905-0022)Eppley Faculty Research		511000				0.16	26,531
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	53,491
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	17,723
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.15	25,000
	<b>TOTAL Wagner, Kay-Uwe</b>						<b>1.00</b>	<b>177,052</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>35,000</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dong, Jixin	Coordinator Cell Signaling	00093963	091121	12			0.000	5,000

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**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2213001)Eppley		511000				0.35	34,204
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.30	29,319
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,421
	(34-5260-2003001)OB/GYN		511000				0.04	3,909
	(34-5260-2004001)OB/GYN		511000				0.08	7,330
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,547
	<b>TOTAL Dong, Jixin</b>						1.00	<b>102,730</b>
Radhakrishnan, Prakash	Coordinator for Cancer Biomarkers	00074957	091121	12			0.000	5,000
	(34-1905-2235001)Eppley		511000				0.38	32,300
	(31-1905-0022)Eppley Faculty Research		511000				0.62	52,700
	<b>TOTAL Radhakrishnan, Prakash</b>						1.00	<b>90,000</b>
Shcherbakova, Polina V	Coordinator Genomic Instability	00093964	091121	12			0.000	2,000
	(31-1905-0022)Eppley Faculty Research		511000				0.65	66,225
	(34-1905-2214006)Translesion Synthesis DNA P		511000				0.35	35,660
	<b>TOTAL Shcherbakova, Polina V</b>						1.00	<b>103,885</b>
Singh, Pankaj	Coordinator Metabolomics	00093965	091121	12			0.000	5,000
	(31-1905-7272)COSTSHARING/ 36-1905-2324-001		511000				0.05	7,313
	(34-1905-2226001)Eppley		511000				0.38	53,257
	(34-1905-2233001)Eppley		511000				0.16	21,941
	(34-1905-2234001)Eppley		511000				0.16	21,941
	(31-1905-0022)Eppley Faculty Research		511000				0.11	14,674
	(34-1905-2216308)SPORE Pankaj Project #4		511000				0.15	21,022
	<b>TOTAL Singh, Pankaj</b>						1.00	<b>145,148</b>
Tahirov, Tahir H	Coordinator for Chromatin Structural	00093966	091121	12			0.000	2,000
	(31-1905-7267)COSTSHARING/ 34-1905-2222-004		511000				0.30	44,475
	(31-1905-0022)Eppley Faculty Research		511000				0.70	103,774
	<b>TOTAL Tahirov, Tahir H</b>						1.00	<b>150,249</b>
Wang, Jing	Coordinator for Junior Faculty	00093962	091121	12			0.000	25,000
	(34-1905-2228025)Eppley		511000				0.05	5,898
	(34-1905-2236001)Eppley		511000				0.20	23,593
	(34-1905-2237001)Eppley		511000				0.20	23,593
	(31-1905-0022)Eppley Faculty Research		511000				0.41	47,166
	(34-1901-2116039)Laboratory Services Shared		511000				0.05	5,898
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	5,898
	(34-0915-2022614)Wang-Control of Color Tumor		511000				0.03	3,539
	<b>TOTAL Wang, Jing</b>						1.00	<b>140,585</b>
Band, Hamid	Director of Ctr for Breast Cancer Rsch	00093364	095081	12			0.000	25,000

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**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.17	43,245
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(37-1905-4004001)Eppley		512000				0.00	5,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	25,000
	(37-1905-4004001)Eppley		512100				0.00	5,000
	<b>TOTAL Band, Hamid</b>						1.00	<b>314,519</b>
Band, Vimla	Prgm Dir, Breast Cancer Rsch Program	00093914	095081	12			0.000	5,000
	(31-5150-0001)Anatomy Instruction		511000				0.19	39,489
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,553
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.10	20,610
	(31-5101-0500)POE-Human Genetics		511000				0.44	93,242
	(31-5150-0001)Anatomy Instruction		512000				0.00	80,808
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	<b>TOTAL Band, Vimla</b>						1.00	<b>297,234</b>
Black, Jennifer D	Program Director	00092553	095081	12			0.000	20,000
	(31-5712-7023)COSTSHARING/ 36-1905-2321-001		511000				0.05	9,350
	(31-5712-0069)Epp-J Black Recruitment		511000				0.61	115,518
	(34-1905-2220001)Eppley		511000				0.10	18,700
	(34-1905-2228025)Eppley		511000				0.10	18,700
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.10	18,700
	(34-1905-2216908)SPOR Black Project #3		511000				0.05	9,350
	<b>TOTAL Black, Jennifer D</b>						1.00	<b>210,318</b>
Borgstahl, Gloria E	Director of Crystallography Lab	00093079	095081	12			0.000	3,000
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	13,138
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	26,276
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,569
	(35-1905-2041001)Eppley		511000				0.15	19,707
	(36-1905-2283001)Eppley		511000				0.20	26,276
	(31-1905-0022)Eppley Faculty Research		511000				0.15	19,707
	(34-5150-2057016)Nebraska Research Network i		511000				0.10	13,138
	(34-1901-2116042)Structural Biology Facility		511000				0.05	6,569
	<b>TOTAL Borgstahl, Gloria E</b>	3737					1.00	<b>134,380</b>

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**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Cowan, Kenneth H	Director	00078412	095081	12	390		0.187	59,855
Cowan, Kenneth H	Director Stipend	00078413	095081	12			0.000	5,000
Cowan, Kenneth H	Director Stipend	00092016	095081	12			0.000	5,000
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.38	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,605
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.05	16,597
	(34-1901-2116032)Senior Leadership		512100				0.29	92,550
	<b>TOTAL Cowan, Kenneth H</b>						<b>1.00</b>	<b>329,944</b>
Hollingsworth, Michael A	Dir of Can Biomarkers Group	00090132	095081	12			0.000	17,750
Hollingsworth, Michael A	Director of Pancreatic Cancer Rsch	00093650	095081	12			0.000	17,750
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	<b>TOTAL Hollingsworth, Michael A</b>						<b>1.00</b>	<b>285,855</b>
Karpf, Adam R	Program Director	00090160	095081	12			0.000	15,000
	(31-5712-7022)COSTSHARING/ 36-1905-2319-001		511000				0.06	7,514
	(31-1905-0022)Eppley Faculty Research		511000				0.14	18,161
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.75	101,832
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,514
	<b>TOTAL Karpf, Adam R</b>						<b>1.00</b>	<b>150,021</b>
Natarajan, Amarnath	Dir Chemical Synthesis Stipend	00090131	095081	12			0.000	5,000

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7261)COSTSHARING/ 36-1905-2312-001		511000				0.05	8,834
	(31-1905-7270)COSTSHARING/ 36-1905-2320-001		511000				0.03	5,300
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.05	8,834
	(34-1905-2224001)Eppley		511000				0.21	35,387
	(31-1905-0022)Eppley Faculty Research		511000				0.13	21,969
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	80,864
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.03	5,317
	<b>TOTAL Natarajan, Amarnath</b>						1.00	<b>176,505</b>
Rizzino, A Angie	Program Director	00092369	095081	12			0.000	3,000
	(31-1905-7268)COSTSHARING/ 36-1905-2322-001		511000				0.05	9,019
	(31-1905-0022)Eppley Faculty Research		511000				0.95	168,309
	<b>TOTAL Rizzino, A Angie</b>						1.00	<b>180,328</b>
Sherman, Simon	Director Bioformatics	00092700	095081	12			0.000	3,000
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.04	6,163
	(31-1905-0022)Eppley Faculty Research		511000				0.78	117,165
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.05	7,702
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.13	20,000
	<b>TOTAL Sherman, Simon</b>						1.00	<b>154,030</b>
TBA	Director	00078412	095081	00			0.000	1,222
TBA	Program Director	00092015	095081	12			0.000	144
Wagner, Kay-Uwe	Director Cancer Ctr Genomes Engineering	00090148	095081	12			0.000	5,000
	(31-1905-7271)COSTSHARING/ 36-1905-2323-001		511000				0.05	8,861
	(34-1905-2231001)Eppley		511000				0.21	35,446
	(31-1905-0022)Eppley Faculty Research		511000				0.16	26,531
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	53,491
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	17,723
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.15	25,000
	<b>TOTAL Wagner, Kay-Uwe</b>						1.00	<b>177,052</b>
Woods, Nicholas T	Prog Dir Proteomics & Sys Bio Rsch	00093929	095081	12			0.000	5,000
	(31-1905-7260)COSTSHARING/ 36-1905-2311-001		511000				0.05	4,551
	(31-1905-7266)COSTSHARING/ 36-1905-2315-001		511000				0.05	4,551
	(36-1905-2281001)Eppley		511000				0.27	22,788
	(31-1905-0022)Eppley Faculty Research		511000				0.30	26,167
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.06	5,124
	(34-1905-2216708)SPORE Career Development		511000				0.27	22,756
	<b>TOTAL Woods, Nicholas T</b>						1.00	<b>90,937</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.187</b>	<b>239,721</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	3739 00090677		00			0.000	3,211

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**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Director (31-1905-0012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	553		0.266	35,063
	(34-1901-2116036)Administration		513000				0.24	31,732
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		513000				0.05	6,567
	(36-7107-2023629)LB595 Administrative Core		513000				0.20	26,274
	(34-1901-2116032)Senior Leadership		513000				0.24	31,732
	<b>TOTAL Winfrey, Matthew D</b>						<b>1.00</b>	<b>131,368</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.266</b>	<b>38,274</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090678		00			0.000	1,347
<b>516000 STUDENT WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090679		00			0.000	3
	<b>SUBTOTAL NONFACULTY</b>						<b>0.453</b>	<b>314,345</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.453</b>	<b>319,345</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,059
519200 FICA CONTRIBUTION								19,432
519300 HEALTH INSURANCE CONTRIBUTION								35,416
519400 LIFE INSURANCE CONTRIBUTION								313
	<b>SUBTOTAL BENEFITS</b>							<b>75,220</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>394,565</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,000
530000 OPERATING SUPPLIES								3,000
540000 TRAVEL EXPENSE								4,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,000</b>
	<b>COST OBJECT TOTAL</b>							<b>419,565</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pavlov, Yuri I	Professor	00092032	090350	12	1924		0.925	105,722
	(31-1905-7267)COSTSHARING/ 34-1905-2222-004		511000				0.08	8,578
	<b>TOTAL Pavlov, Yuri I</b>						1.00	<b>114,300</b>
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	1976		0.950	108,014
	(31-1905-7262)COSTSHARING/ 36-1905-2313-001		511000				0.05	5,685
	<b>TOTAL Bessho, Tadayoshi</b>						1.00	<b>113,699</b>
Radhakrishnan, Prakash	Asst Professor	00092106	090352	12	1290		0.620	52,700
	(34-1905-2235001)Eppley		511000				0.38	32,300
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Radhakrishnan, Prakash</b>						1.00	<b>90,000</b>
Woods, Nicholas T	Asst Professor	00092024	090352	12	632		0.304	26,167
	(31-1905-7260)COSTSHARING/ 36-1905-2311-001		511000				0.05	4,551
	(31-1905-7266)COSTSHARING/ 36-1905-2315-001		511000				0.05	4,551
	(36-1905-2281001)Eppley		511000				0.27	22,788
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.06	5,124
	(34-1905-2216708)SPORE Career Development		511000				0.27	22,756
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Woods, Nicholas T</b>						1.00	<b>90,937</b>
Borgstahl, Gloria E	Professor	00092460	095150	12	312		0.150	19,707
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	13,138
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	26,276
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,569
	(35-1905-2041001)Eppley		511000				0.15	19,707
	(36-1905-2283001)Eppley		511000				0.20	26,276
	(34-5150-2057016)Nebraska Research Network i		511000				0.10	13,138
	(34-1901-2116042)Structural Biology Facility		511000				0.05	6,569
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Borgstahl, Gloria E</b>						1.00	<b>134,380</b>
Cavalieri, Ercole	Professor	00074887	095150	12	2059		0.990	159,384
	(36-5420-2025002)The Role of Oxidative Stres		511000				0.01	1,610
	<b>TOTAL Cavalieri, Ercole</b>						1.00	<b>160,994</b>
Hollingsworth, Michael A	Professor	00079040	095150	12	782		0.376	87,735

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						1.00	<b>285,855</b>
Lewis, Robert E	Professor	00079039	095150	12	276		0.130	22,945
	(31-1905-7269)COSTSHARING/ 34-1905-2223-005		511000				0.22	37,400
	(36-1905-2263001)Eppley		511000				0.04	7,655
	(37-1905-4003001)Eppley		511000				0.00	25,000
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	18,700
	(34-0915-2022714)Lewis-Control of Color Tumo		511000				0.01	1,870
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.49	84,727
	<b>TOTAL Lewis, Robert E</b>						1.00	<b>198,297</b>
Lockridge, Oksana	Professor	00074855	095150	12	2080		1.000	138,834
	(31-1905-0012)Eppley Director		511000				0.00	5,000
	(33-0107-1606)IRB Revolving Account		512100				0.00	5,000
	<b>TOTAL Lockridge, Oksana</b>						1.00	<b>148,834</b>
Natarajan, Amarnath	Professor	00093646	095150	12	274		0.132	21,969
	(31-1905-7261)COSTSHARING/ 36-1905-2312-001		511000				0.05	8,834
	(31-1905-7270)COSTSHARING/ 36-1905-2320-001		511000				0.03	5,300
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.05	8,834
	(34-1905-2224001)Eppley		511000				0.21	35,387
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	80,864
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.03	5,317
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Natarajan, Amarnath</b>						1.00	<b>176,505</b>
Rizzino, A Angie	Professor	3742 00071510	095150	12	1974		0.949	168,309



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7268)COSTSHARING/ 36-1905-2322-001		511000				0.05	9,019
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Rizzino, A Angie</b>						1.00	<b>180,328</b>
Sherman, Simon	Professor	00082149	095150	12	1614		0.780	117,165
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.04	6,163
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.05	7,702
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.13	20,000
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Sherman, Simon</b>						1.00	<b>154,030</b>
Singh, Pankaj	Professor	00079042	095150	12	218		0.105	14,674
	(31-1905-7272)COSTSHARING/ 36-1905-2324-001		511000				0.05	7,313
	(34-1905-2226001)Eppley		511000				0.38	53,257
	(34-1905-2233001)Eppley		511000				0.16	21,941
	(34-1905-2234001)Eppley		511000				0.16	21,941
	(34-1905-2216308)SPORE Pankaj Project #4		511000				0.15	21,022
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Singh, Pankaj</b>						1.00	<b>145,148</b>
Solheim, Joyce C	Professor	00090573	095150	12	1722		0.828	104,066
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	4,227
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.03	4,227
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.10	13,101
	(37-1905-4004001)Eppley		512100				0.00	15,000
	<b>TOTAL Solheim, Joyce C</b>						1.00	<b>140,621</b>
Tahirov, Tahir H	Professor	00092742	095150	12	1456		0.700	103,774
	(31-1905-7267)COSTSHARING/ 34-1905-2222-004		511000				0.30	44,475
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	<b>TOTAL Tahirov, Tahir H</b>						1.00	<b>150,249</b>
Wagner, Kay-Uwe	Professor	00092045	095150	12	325		0.160	26,531
	(31-1905-7271)COSTSHARING/ 36-1905-2323-001		511000				0.05	8,861
	(34-1905-2231001)Eppley		511000				0.21	35,446
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	53,491
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	17,723
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.15	25,000
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Wagner, Kay-Uwe</b>						1.00	<b>177,052</b>
Wang, Jing	Professor	00093218	095150	12	849		0.408	47,166

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Faculty Research (31-1905-0022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1905-2228025)Eppley		511000				0.05	5,898
	(34-1905-2236001)Eppley		511000				0.20	23,593
	(34-1905-2237001)Eppley		511000				0.20	23,593
	(34-1901-2116039)Laboratory Services Shared		511000				0.05	5,898
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	5,898
	(34-0915-2022614)Wang-Control of Color Tumor		511000				0.03	3,539
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Wang, Jing</b>						<b>1.00</b>	<b>140,585</b>
Karpf, Adam R	Assoc Professor	00092752	095152	12	280		0.135	18,161
	(31-5712-7022)COSTSHARING/ 36-1905-2319-001		511000				0.06	7,514
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.75	101,832
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,514
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	<b>TOTAL Karpf, Adam R</b>						<b>1.00</b>	<b>150,021</b>
Shcherbakova, Polina V	Assoc Professor	00092033	095152	12	1352		0.650	66,225
	(34-1905-2214006)Translesion Synthesis DNA P		511000				0.35	35,660
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	<b>TOTAL Shcherbakova, Polina V</b>						<b>1.00</b>	<b>103,885</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.292</b>	<b>1,409,248</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.292</b>	<b>1,409,248</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.292</b>	<b>1,409,248</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							90,192
	519200 FICA CONTRIBUTION							87,373
	519300 HEALTH INSURANCE CONTRIBUTION							159,245
	519400 LIFE INSURANCE CONTRIBUTION							1,409
	<b>SUBTOTAL BENEFITS</b>							<b>338,219</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,747,467</b>
	<b>COST OBJECT TOTAL</b>							<b>1,747,467</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Facilities & Maintenance (31-1905-0032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	2018		0.970	85,489
	(34-1901-2116039)Laboratory Services Shared		513000				0.02	1,763
	(34-1901-2116042)Structural Biology Facility		513000				0.01	881
	<b>TOTAL Rau, Edward</b>						1.00	<b>88,133</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mackins III, Darron J	Bldg Maintenance/Equip Repair Apprentice	00091173	271700	12	2080	15.568	1.000	32,381
White, Roger Paul	Building Systems Technician	00074857	272600	12	2080	31.475	1.000	65,467
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>97,848</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.970</b>	<b>183,337</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.970</b>	<b>183,337</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,734
	519200 FICA CONTRIBUTION							11,367
	519300 HEALTH INSURANCE CONTRIBUTION							20,717
	519400 LIFE INSURANCE CONTRIBUTION							183
	<b>SUBTOTAL BENEFITS</b>							<b>44,001</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>227,338</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							24,890
	530000 OPERATING SUPPLIES							10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,890</b>
	<b>COST OBJECT TOTAL</b>							<b>262,228</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Recruitment (31-1905-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,267
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,267</b>
<b>COST OBJECT TOTAL</b>								<b>15,267</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Seminars (31-1905-0402)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,000
530000	OPERATING SUPPLIES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** Eppley Computing Technologies (31-1905-0502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goodrich, William I	Systems Administrator II	00091320	303300	12	1560		0.750	58,232
	(36-7107-2023629)LB595 Administrative Core		513000				0.25	19,410
	<b>TOTAL Goodrich, William I</b>						1.00	<b>77,642</b>
Murphy, Walter Eugene	Manager, Eppley ITS	00091399	303300	12	2080		1.000	102,067
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.750</b>	<b>160,299</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>160,299</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>160,299</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,259
519200 FICA CONTRIBUTION								9,939
519300 HEALTH INSURANCE CONTRIBUTION								18,114
519400 LIFE INSURANCE CONTRIBUTION								160
	<b>SUBTOTAL BENEFITS</b>							<b>38,472</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>198,771</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,000
530000 OPERATING SUPPLIES								2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>212,771</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 35-1905-3018-001 (31-1905-7170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	13,138
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	26,276
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,569
	(35-1905-2041001)Eppley		511000				0.15	19,707
	(36-1905-2283001)Eppley		511000				0.20	26,276
	(31-1905-0022)Eppley Faculty Research		511000				0.15	19,707
	(34-5150-2057016)Nebraska Research Network i		511000				0.10	13,138
	(34-1901-2116042)Structural Biology Facility		511000				0.05	6,569
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Borgstahl, Gloria E</b>						<b>1.00</b>	<b>134,380</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>13,138</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>13,138</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								841
519200 FICA CONTRIBUTION								815
519300 HEALTH INSURANCE CONTRIBUTION								1,485
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>3,154</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,292</b>
	<b>COST OBJECT TOTAL</b>							<b>16,292</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2223-001 (31-1905-7172)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cowan, Kenneth H	Director	00078412	095081	12	171		0.082	26,337
	(31-1905-0012)Eppley Director		512100				0.19	69,855
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.38	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,605
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.05	16,597
	(34-1901-2116032)Senior Leadership		512100				0.29	92,550
	<b>TOTAL Cowan, Kenneth H</b>						<b>1.00</b>	<b>329,944</b>
TBA	Director	00078412	095081	00			0.000	461
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.082</b>	<b>26,798</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	104		0.050	6,567
	(34-1901-2116036)Administration		513000				0.24	31,732
	(31-1905-0012)Eppley Director		513000				0.27	35,063
	(36-7107-2023629)LB595 Administrative Core		513000				0.20	26,274
	(34-1901-2116032)Senior Leadership		513000				0.24	31,732
	<b>TOTAL Winfrey, Matthew D</b>						<b>1.00</b>	<b>131,368</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.132</b>	<b>33,365</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.132</b>	<b>33,365</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,106
	519200 FICA CONTRIBUTION							2,040
	519300 HEALTH INSURANCE CONTRIBUTION							3,718
	519400 LIFE INSURANCE CONTRIBUTION							33
	<b>SUBTOTAL BENEFITS</b>							<b>7,897</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,262</b>
	<b>COST OBJECT TOTAL</b>							<b>41,262</b>



GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2223-001 (31-1905-7173)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	42		0.020	1,174
	(31-1905-0006)Eppley Media and Education		513000				0.88	51,590
	(36-7107-2023629)LB595 Administrative Core		513000				0.10	5,863
	<b>TOTAL Whitted, Christina L</b>						1.00	<b>58,627</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.020</b>	<b>1,174</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.020</b>	<b>1,174</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							75
	519200 FICA CONTRIBUTION							73
	519300 HEALTH INSURANCE CONTRIBUTION							133
	519400 LIFE INSURANCE CONTRIBUTION							1
	<b>SUBTOTAL BENEFITS</b>							<b>282</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,456</b>
	<b>COST OBJECT TOTAL</b>							<b>1,456</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 34-1905-2202-009 (31-1905-7207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Black, Adrian R	Asst Professor	00092845	095154	12	125		0.060	4,869
	(31-5712-7023)COSTSHARING/ 36-1905-2321-001		511000				0.06	4,569
	(31-5712-0069)Epp-J Black Recruitment		511000				0.38	30,499
	(34-1905-2202009)Eppley		511000				0.06	4,613
	(34-1905-2220001)Eppley		511000				0.45	36,649
	(36-7107-2023673)LB595 Instrumentation & Inf		512100				0.00	10,000
	<b>TOTAL Black, Adrian R</b>						<b>1.00</b>	<b>91,199</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.060</b>	<b>4,869</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>4,869</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								302
519300 HEALTH INSURANCE CONTRIBUTION								550
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,169</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,038</b>
	<b>COST OBJECT TOTAL</b>							<b>6,038</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2283-001 (31-1905-7246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borgstahl, Gloria E	Professor	00092460	095150	12	416		0.200	26,276
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	13,138
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,569
	(35-1905-2041001)Eppley		511000				0.15	19,707
	(36-1905-2283001)Eppley		511000				0.20	26,276
	(31-1905-0022)Eppley Faculty Research		511000				0.15	19,707
	(34-5150-2057016)Nebraska Research Network i		511000				0.10	13,138
	(34-1901-2116042)Structural Biology Facility		511000				0.05	6,569
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Borgstahl, Gloria E</b>						1.00	<b>134,380</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>26,276</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>26,276</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,682
519200 FICA CONTRIBUTION								1,629
519300 HEALTH INSURANCE CONTRIBUTION								2,969
519400 LIFE INSURANCE CONTRIBUTION								26
	<b>SUBTOTAL BENEFITS</b>							<b>6,306</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,582</b>
	<b>COST OBJECT TOTAL</b>							<b>32,582</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2301-001 (31-1905-7253)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	6,569
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	13,138
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	26,276
	(35-1905-2041001)Eppley		511000				0.15	19,707
	(36-1905-2283001)Eppley		511000				0.20	26,276
	(31-1905-0022)Eppley Faculty Research		511000				0.15	19,707
	(34-5150-2057016)Nebraska Research Network i		511000				0.10	13,138
	(34-1901-2116042)Structural Biology Facility		511000				0.05	6,569
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Borgstahl, Gloria E</b>						1.00	<b>134,380</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>6,569</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>6,569</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								420
519200 FICA CONTRIBUTION								407
519300 HEALTH INSURANCE CONTRIBUTION								742
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,576</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,145</b>
	<b>COST OBJECT TOTAL</b>							<b>8,145</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2311-001 (31-1905-7260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Woods, Nicholas T	Asst Professor	00092024	090352	12	110		0.053	4,551
	(31-1905-7266)COSTSHARING/ 36-1905-2315-001		511000				0.05	4,551
	(36-1905-2281001)Eppley		511000				0.27	22,788
	(31-1905-0022)Eppley Faculty Research		511000				0.30	26,167
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.06	5,124
	(34-1905-2216708)SPORE Career Development		511000				0.27	22,756
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Woods, Nicholas T</b>						<b>1.00</b>	<b>90,937</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.053</b>	<b>4,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.053</b>	<b>4,551</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								291
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								514
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,092</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,643</b>
	<b>COST OBJECT TOTAL</b>							<b>5,643</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2312-001 (31-1905-7261)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Natarajan, Amarnath	Professor	00093646	095150	12	110		0.053	8,834
	(31-1905-7270)COSTSHARING/ 36-1905-2320-001		511000				0.03	5,300
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.05	8,834
	(34-1905-2224001)Eppley		511000				0.21	35,387
	(31-1905-0022)Eppley Faculty Research		511000				0.13	21,969
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	80,864
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.03	5,317
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Natarajan, Amarnath</b>						1.00	<b>176,505</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.053</b>	<b>8,834</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.053</b>	<b>8,834</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								565
519200 FICA CONTRIBUTION								548
519300 HEALTH INSURANCE CONTRIBUTION								998
519400 LIFE INSURANCE CONTRIBUTION								9
	<b>SUBTOTAL BENEFITS</b>							<b>2,120</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,954</b>
	<b>COST OBJECT TOTAL</b>							<b>10,954</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2313-001 (31-1905-7262)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bessho, Tadayoshi	Assoc Professor	00092538	090351	12	104		0.050	5,685
	(31-1905-0022)Eppley Faculty Research		511000				0.95	108,014
	<b>TOTAL Bessho, Tadayoshi</b>						1.00	<b>113,699</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>5,685</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>5,685</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								364
519200 FICA CONTRIBUTION								352
519300 HEALTH INSURANCE CONTRIBUTION								642
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>1,364</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,049</b>
	<b>COST OBJECT TOTAL</b>							<b>7,049</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 34-1905-2216-708 (31-1905-7264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hollingsworth, Michael A	Professor	00079040	095150	12	52		0.025	5,610
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						1.00	<b>285,855</b>
Solheim, Joyce C	Professor	00090573	095150	12	71		0.034	4,227
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.03	4,227
	(31-1905-0022)Eppley Faculty Research		511000				0.83	104,066
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.10	13,101
	(37-1905-4004001)Eppley		512100				0.00	15,000
	<b>TOTAL Solheim, Joyce C</b>						1.00	<b>140,621</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.059</b>	<b>9,837</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.059</b>	<b>9,837</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.059</b>	<b>9,837</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							630
	519200 FICA CONTRIBUTION							610
	519300 HEALTH INSURANCE CONTRIBUTION							1,112
	519400 LIFE INSURANCE CONTRIBUTION							10
	<b>SUBTOTAL BENEFITS</b>							<b>2,362</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,199</b>
	<b>COST OBJECT TOTAL</b>							<b>12,199</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 34-1905-2216-808 (31-1905-7265)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hollingsworth, Michael A	Professor	00079040	095150	12	33		0.016	3,740
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						1.00	<b>285,855</b>
Solheim, Joyce C	Professor	00090573	095150	12	71		0.034	4,227
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	4,227
	(31-1905-0022)Eppley Faculty Research		511000				0.83	104,066
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.10	13,101
	(37-1905-4004001)Eppley		512100				0.00	15,000
	<b>TOTAL Solheim, Joyce C</b>						1.00	<b>140,621</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.050</b>	<b>7,967</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>7,967</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>7,967</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							510
	519200 FICA CONTRIBUTION							494
	519300 HEALTH INSURANCE CONTRIBUTION							900
	519400 LIFE INSURANCE CONTRIBUTION							8
	<b>SUBTOTAL BENEFITS</b>							<b>1,912</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,879</b>
	<b>COST OBJECT TOTAL</b>							<b>9,879</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2315-001 (31-1905-7266)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Woods, Nicholas T	Asst Professor	00092024	090352	12	110		0.053	4,551
	(31-1905-7260)COSTSHARING/ 36-1905-2311-001		511000				0.05	4,551
	(36-1905-2281001)Eppley		511000				0.27	22,788
	(31-1905-0022)Eppley Faculty Research		511000				0.30	26,167
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.06	5,124
	(34-1905-2216708)SPORE Career Development		511000				0.27	22,756
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Woods, Nicholas T</b>						<b>1.00</b>	<b>90,937</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.053</b>	<b>4,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.053</b>	<b>4,551</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								291
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								514
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,092</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,643</b>
	<b>COST OBJECT TOTAL</b>							<b>5,643</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 34-1905-2222-004 (31-1905-7267)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pavlov, Youri I	Professor	00092032	090350	12	156		0.075	8,578
	(31-1905-0022)Eppley Faculty Research		511000				0.93	105,722
	<b>TOTAL Pavlov, Youri I</b>						1.00	<b>114,300</b>
Tahirov, Tahir H	Professor	00092742	095150	12	624		0.300	44,475
	(31-1905-0022)Eppley Faculty Research		511000				0.70	103,774
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	<b>TOTAL Tahirov, Tahir H</b>						1.00	<b>150,249</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.375</b>	<b>53,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.375</b>	<b>53,053</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.375</b>	<b>53,053</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,395
519200 FICA CONTRIBUTION								3,289
519300 HEALTH INSURANCE CONTRIBUTION								5,995
519400 LIFE INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>12,732</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,785</b>
	<b>COST OBJECT TOTAL</b>							<b>65,785</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2322-001 (31-1905-7268)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rizzino, A Angie	Professor	00071510	095150	12	106		0.051	9,019
	(31-1905-0022)Eppley Faculty Research		511000				0.95	168,309
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Rizzino, A Angie</b>						1.00	<b>180,328</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.051</b>	<b>9,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.051</b>	<b>9,019</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							577
	519200 FICA CONTRIBUTION							559
	519300 HEALTH INSURANCE CONTRIBUTION							1,019
	519400 LIFE INSURANCE CONTRIBUTION							9
	<b>SUBTOTAL BENEFITS</b>							<b>2,164</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,183</b>
	<b>COST OBJECT TOTAL</b>							<b>11,183</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 34-1905-2223-005 (31-1905-7269)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lewis, Robert E	Professor	00079039	095150	12	449		0.220	37,400
	(36-1905-2263001)Eppley		511000				0.04	7,655
	(37-1905-4003001)Eppley		511000				0.00	25,000
	(31-1905-0022)Eppley Faculty Research		511000				0.13	22,945
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	18,700
	(34-0915-2022714)Lewis-Control of Color Tumo		511000				0.01	1,870
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.49	84,727
	<b>TOTAL Lewis, Robert E</b>						<b>1.00</b>	<b>198,297</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.220</b>	<b>37,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.220</b>	<b>37,400</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,394
519200 FICA CONTRIBUTION								2,319
519300 HEALTH INSURANCE CONTRIBUTION								4,226
519400 LIFE INSURANCE CONTRIBUTION								37
	<b>SUBTOTAL BENEFITS</b>							<b>8,976</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,376</b>
	<b>COST OBJECT TOTAL</b>							<b>46,376</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2320-001 (31-1905-7270)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Natarajan, Amarnath	Professor	00093646	095150	12	67		0.032	5,300
	(31-1905-7261)COSTSHARING/ 36-1905-2312-001		511000				0.05	8,834
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.05	8,834
	(34-1905-2224001)Eppley		511000				0.21	35,387
	(31-1905-0022)Eppley Faculty Research		511000				0.13	21,969
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	80,864
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.03	5,317
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Natarajan, Amarnath</b>						1.00	<b>176,505</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.032</b>	<b>5,300</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.032</b>	<b>5,300</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								339
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								599
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,272</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,572</b>
	<b>COST OBJECT TOTAL</b>							<b>6,572</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2323-001 (31-1905-7271)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wagner, Kay-Uwe	Professor	00092045	095150	12	110		0.050	8,861
	(34-1905-2231001)Eppley		511000				0.21	35,446
	(31-1905-0022)Eppley Faculty Research		511000				0.16	26,531
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	53,491
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	17,723
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.15	25,000
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Wagner, Kay-Uwe</b>						1.00	<b>177,052</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>8,861</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>8,861</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								567
519200 FICA CONTRIBUTION								549
519300 HEALTH INSURANCE CONTRIBUTION								1,001
519400 LIFE INSURANCE CONTRIBUTION								9
	<b>SUBTOTAL BENEFITS</b>							<b>2,126</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,987</b>
	<b>COST OBJECT TOTAL</b>							<b>10,987</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2324-001 (31-1905-7272)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Singh, Pankaj	Professor	00079042	095150	12	107		0.052	7,313
	(34-1905-2226001)Eppley		511000				0.38	53,257
	(34-1905-2233001)Eppley		511000				0.16	21,941
	(34-1905-2234001)Eppley		511000				0.16	21,941
	(31-1905-0022)Eppley Faculty Research		511000				0.11	14,674
	(34-1905-2216308)SPORE Pankaj Project #4		511000				0.15	21,022
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Singh, Pankaj</b>						<b>1.00</b>	<b>145,148</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.052</b>	<b>7,313</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.052</b>	<b>7,313</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								468
519200 FICA CONTRIBUTION								453
519300 HEALTH INSURANCE CONTRIBUTION								826
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,067</b>
	<b>COST OBJECT TOTAL</b>							<b>9,067</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** COSTSHARING/ 36-1905-2324-001 (31-1905-7273)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Natarajan, Amarnath	Professor	00093646	095150	12	110		0.053	8,834
	(31-1905-7261)COSTSHARING/ 36-1905-2312-001		511000				0.05	8,834
	(31-1905-7270)COSTSHARING/ 36-1905-2320-001		511000				0.03	5,300
	(34-1905-2224001)Eppley		511000				0.21	35,387
	(31-1905-0022)Eppley Faculty Research		511000				0.13	21,969
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	80,864
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.03	5,317
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Natarajan, Amarnath</b>						<b>1.00</b>	<b>176,505</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.053</b>	<b>8,834</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.053</b>	<b>8,834</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								565
519200 FICA CONTRIBUTION								548
519300 HEALTH INSURANCE CONTRIBUTION								998
519400 LIFE INSURANCE CONTRIBUTION								9
	<b>SUBTOTAL BENEFITS</b>							<b>2,120</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,954</b>
	<b>COST OBJECT TOTAL</b>							<b>10,954</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** EPP Misc Aux (53)  
**COST OBJECT:** DNA Microarray (33-1953-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kelly, David Lee	Asst Professor	00092260	095154	12	832		0.400	30,839
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,711
	(37-1905-2025001)Eppley		511000				0.05	3,854
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.25	19,276
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.20	15,420
	<b>TOTAL Kelly, David Lee</b>						1.00	<b>77,100</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>30,839</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>30,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,511
519200 FICA CONTRIBUTION								1,758
519300 HEALTH INSURANCE CONTRIBUTION								3,732
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								132
	<b>SUBTOTAL BENEFITS</b>							<b>7,164</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,003</b>
	<b>COST OBJECT TOTAL</b>							<b>38,003</b>

GENERAL OPERATING BUDGET  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** EPP Misc Aux (53)

**COST OBJECT:** NRI Molecular Modeling/Biomedical Inform (33-1953-0406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Feng, Jianmin	Database Administrator I	00091877	303332	12	104		0.050	4,070
	(37-1905-2013001)Eppley		513000				0.95	77,330
	<b>TOTAL Feng, Jianmin</b>						1.00	<b>81,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>4,070</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>4,070</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							199
519200	FICA CONTRIBUTION							232
519300	HEALTH INSURANCE CONTRIBUTION							492
519400	LIFE INSURANCE CONTRIBUTION							4
519800	WORKERS COMPENSATION							17
	<b>SUBTOTAL BENEFITS</b>							<b>944</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,014</b>
	<b>COST OBJECT TOTAL</b>							<b>5,014</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** EPP Misc Aux (53)

**COST OBJECT:** Glassware Washing Service (33-1953-0546)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	416	15.602	0.200	6,490
	(31-1905-0002)Eppley Administration		514000				0.30	9,736
	(34-1901-2116039)Laboratory Services Shared		514000				0.50	16,227
	<b>TOTAL Wilmes, Anthony J</b>						1.00	<b>32,453</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>6,490</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>6,490</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							318
	519200 FICA CONTRIBUTION							370
	519300 HEALTH INSURANCE CONTRIBUTION							785
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							28
	<b>SUBTOTAL BENEFITS</b>							<b>1,507</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,997</b>
	<b>COST OBJECT TOTAL</b>							<b>7,997</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** EPP Misc Aux (53)  
**COST OBJECT:** Crystallography Facility (33-1953-0550)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kolar, Carol	Researcher	00091230	363308	12	520		0.250	16,168
	(34-5150-2057016)Nebraska Research Network i		513000				0.50	32,336
	(34-1901-2116042)Structural Biology Facility		513000				0.25	16,168
	<b>TOTAL Kolar, Carol</b>						1.00	<b>64,672</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>16,168</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>16,168</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								922
519300 HEALTH INSURANCE CONTRIBUTION								1,956
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								69
	<b>SUBTOTAL BENEFITS</b>							<b>3,755</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,923</b>
	<b>COST OBJECT TOTAL</b>							<b>19,923</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** EPP Misc Aux (53)  
**COST OBJECT:** NMR Facility (33-1953-0556)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ezell, Edward L	Research Manager	00093056	363305	12	624		0.300	23,149
	(37-1901-2010001)College of Dentistry Admin		513000				0.45	34,725
	(34-1901-2116042)Structural Biology Facility		513000				0.25	19,292
	<b>TOTAL Ezell, Edward L</b>						1.00	<b>77,166</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>23,149</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>23,149</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,134
519200 FICA CONTRIBUTION								1,319
519300 HEALTH INSURANCE CONTRIBUTION								2,801
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								99
	<b>SUBTOTAL BENEFITS</b>							<b>5,376</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,525</b>
	<b>COST OBJECT TOTAL</b>							<b>28,525</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** EPP Misc Aux (53)

**COST OBJECT:** COSTSHARING/ 36-1905-2223-001 (33-1953-7004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kelly, David Lee	Asst Professor	00092260	095154	12	208		0.100	7,711
	(33-1953-0300)DNA Microarray		511000				0.40	30,839
	(37-1905-2025001)Eppley		511000				0.05	3,854
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.25	19,276
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.20	15,420
	<b>TOTAL Kelly, David Lee</b>						1.00	<b>77,100</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>7,711</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>7,711</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								378
519200 FICA CONTRIBUTION								440
519300 HEALTH INSURANCE CONTRIBUTION								933
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
	<b>SUBTOTAL BENEFITS</b>							<b>1,792</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,503</b>
	<b>COST OBJECT TOTAL</b>							<b>9,503</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Senior Leadership (34-1901-2116032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ganti, Apar Kishor P	Professor	00077685	090350	12	279		0.108	10,534
	(37-8334-2001001)DDIF Research		511000				0.10	9,853
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	6,569
	(36-5234-2283001)Int Med Oncology		511000				0.10	9,853
	<b>TOTAL Ganti, Apar Kishor P</b>						<b>0.38</b>	<b>36,809</b>
Band, Hamid	Professor	00093356	095150	12	108		0.052	13,090
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.17	43,245
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(37-1905-4004001)Eppley		512000				0.00	5,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	25,000
	(37-1905-4004001)Eppley		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						<b>1.00</b>	<b>314,519</b>
Batra, Surinder Kumar	Professor	00086899	095150	12			0.013	3,767



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Senior Leadership (34-1901-2116032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						<b>1.00</b>	<b>378,918</b>
Hollingsworth, Michael A	Professor	00079040	095150	12	119		0.057	13,090

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Senior Leadership (34-1901-2116032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						<b>1.00</b>	<b>285,855</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.230</b>	<b>40,481</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.230</b>	<b>40,481</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cowan, Kenneth H	Director	00078412	095081	12	602		0.290	92,550
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.19	69,855
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.38	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,605
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.05	16,597
	<b>TOTAL Cowan, Kenneth H</b>						<b>1.00</b>	<b>329,944</b>
TBA	Director	00078412	095081	00			0.000	1,620
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.290</b>	<b>94,170</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	503		0.242	31,732
	(34-1901-2116036)Administration		513000				0.24	31,732
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		513000				0.05	6,567
	(31-1905-0012)Eppley Director		513000				0.27	35,063
	(36-7107-2023629)LB595 Administrative Core		513000				0.20	26,274
	<b>TOTAL Winfrey, Matthew D</b>						<b>1.00</b>	<b>131,368</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.532</b>	<b>125,902</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	3776					<b>0.762</b>	<b>166,383</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Senior Leadership (34-1901-2116032)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							5,272
519200	FICA CONTRIBUTION							7,085
519300	HEALTH INSURANCE CONTRIBUTION							12,357
519400	LIFE INSURANCE CONTRIBUTION							165
519800	WORKERS COMPENSATION							707
	<b>SUBTOTAL BENEFITS</b>							<b>25,586</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>191,969</b>
	<b>COST OBJECT TOTAL</b>							<b>191,969</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** Leaders of Scientific Research Programs (34-1901-2116033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Band, Hamid	Professor	00093356	095150	12	154		0.074	18,700
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.17	43,245
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(37-1905-4004001)Eppley		512000				0.00	5,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	25,000
	(37-1905-4004001)Eppley		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						1.00	<b>314,519</b>
Black, Jennifer D	Professor	00074896	095150	12	206		0.099	18,700
	(31-5712-7023)COSTSHARING/ 36-1905-2321-001		511000				0.05	9,350
	(31-5712-0069)Epp-J Black Recruitment		511000				0.61	115,518
	(34-1905-2220001)Eppley		511000				0.10	18,700
	(34-1905-2228025)Eppley		511000				0.10	18,700
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	9,350
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	<b>TOTAL Black, Jennifer D</b>						1.00	<b>210,318</b>
Lewis, Robert E	Professor	00079039	095150	12	224		0.110	18,700
	(31-1905-7269)COSTSHARING/ 34-1905-2223-005		511000				0.22	37,400
	(36-1905-2263001)Eppley		511000				0.04	7,655
	(37-1905-4003001)Eppley		511000				0.00	25,000
	(31-1905-0022)Eppley Faculty Research		511000				0.13	22,945
	(34-0915-2022714)Lewis-Control of Color Tumo		511000				0.01	1,870
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.49	84,727
	<b>TOTAL Lewis, Robert E</b>						1.00	<b>198,297</b>
Wagner, Kay-Uwe	Professor	00092045	095150	12	221		0.110	17,723



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Administration (34-1901-2116036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cajka, Barbara J	Administrative Business Associate (31-1905-0002)Eppley Administration	00089761	242300 513000	12	208		0.100 0.90	5,749 51,740
	<b>TOTAL Cajka, Barbara J</b>						1.00	<b>57,489</b>
O'Neil, Nicki L	Accountant III (31-1905-0002)Eppley Administration (34-1905-2216408)SPORE Administrative Core	00091642	243302 513000 513000	12	416		0.200 0.75 0.05	14,693 55,097 3,672
	<b>TOTAL O'Neil, Nicki L</b>						1.00	<b>73,462</b>
Winfrey, Matthew D	Assoc Director Admin/External Affairs (31-1905-7172)COSTSHARING/ 36-1905-2223-001 (31-1905-0012)Eppley Director (36-7107-2023629)LB595 Administrative Core (34-1901-2116032)Senior Leadership	00079058	244300 513000 513000 513000 513000	12	503		0.242 0.05 0.27 0.20 0.24	31,732 6,567 35,063 26,274 31,732
	<b>TOTAL Winfrey, Matthew D</b>						1.00	<b>131,368</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.542</b>	<b>52,174</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barak, Colby J	Grants/Project Associate (31-1905-0002)Eppley Administration (36-7107-2023629)LB595 Administrative Core	00091729	242400 514000 514000	12	208	20.056	0.100 0.65 0.25	4,172 27,115 10,429
	<b>TOTAL Barak, Colby J</b>						1.00	<b>41,716</b>
Griebel, Michele L	Grants/Project Associate (34-0915-2022314)Administrative Core (31-1905-0002)Eppley Administration (36-7107-2023629)LB595 Administrative Core	00089731	242400 514000 514000 514000	12	208	20.009	0.100 0.25 0.40 0.25	4,162 10,405 16,647 10,405
	<b>TOTAL Griebel, Michele L</b>						1.00	<b>41,619</b>
Ryan, Ashley K	Grants/Project Associate (31-1905-0002)Eppley Administration (36-7107-2023629)LB595 Administrative Core	00088787	242400 514000 514000	12	208	19.891	0.100 0.65 0.25	4,136 26,894 10,344
	<b>TOTAL Ryan, Ashley K</b>						1.00	<b>41,374</b>
Griffith, Debra J	Accounting Technician (31-1905-0002)Eppley Administration (36-7107-2023629)LB595 Administrative Core	00085989	242401 514000 514000	12	208	22.894	0.100 0.80 0.10	4,762 38,096 4,762
	<b>TOTAL Griffith, Debra J</b>						1.00	<b>47,620</b>
Stalnaker, Charlotte F	Administrative Associate II (31-1905-0002)Eppley Administration (36-7107-2023629)LB595 Administrative Core	00074886	242412 514000 514000	12	1040	34.758	0.500 0.15 0.35	36,148 10,845 25,304
	<b>TOTAL Stalnaker, Charlotte F</b>	3780					1.00	<b>72,297</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.900</b>	<b>53,380</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Administration (34-1901-2116036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>1.442</b>	<b>105,554</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.442</b>	<b>105,554</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,378
519200	FICA CONTRIBUTION							4,539
519300	HEALTH INSURANCE CONTRIBUTION							7,917
519400	LIFE INSURANCE CONTRIBUTION							106
519800	WORKERS COMPENSATION							453
	<b>SUBTOTAL BENEFITS</b>							<b>16,393</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,947</b>
	<b>COST OBJECT TOTAL</b>							<b>121,947</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Flow Cytometry (34-1901-2116037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1040		0.500	28,871
	(31-3205-0182)Cell Analysis Core Facility		513000				0.50	28,872
	<b>TOTAL Smith, Victoria Boryca</b>						1.00	<b>57,743</b>
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	191		0.092	9,955
	(33-1209-0182)Cell Analysis Core		513000				0.77	82,603
	(31-3205-0182)Cell Analysis Core Facility		513000				0.14	15,068
	<b>TOTAL Semerad, Craig L</b>						1.00	<b>107,626</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.592</b>	<b>38,826</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.592</b>	<b>38,826</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.592</b>	<b>38,826</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,242
519200 FICA CONTRIBUTION								1,670
519300 HEALTH INSURANCE CONTRIBUTION								2,912
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								167
	<b>SUBTOTAL BENEFITS</b>							<b>6,030</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,856</b>
	<b>COST OBJECT TOTAL</b>							<b>44,856</b>



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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** Advanced Microscopy Core Facility (34-1901-2116038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Caplan, Steven H	Professor	00071095	095150	12	121		0.058	7,811
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.01	1,562
	(36-5140-2144005)Biochemistry & Molecular Bi		511000				0.04	4,687
	(31-5140-0001)Biochemistry Instruction		511000				0.65	87,855
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,562
	(34-0915-2022214)Live Cell Imaging Core		511000				0.09	12,498
	(34-5150-2057015)Nebraska Research Network i		511000				0.12	15,622
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,124
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	<b>TOTAL Caplan, Steven H</b>						<b>1.00</b>	<b>154,721</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.058</b>	<b>7,811</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taylor, Janice	Research Technologist II	00086779	363307	12	312		0.150	8,513
	(33-1209-0142)Adv Microscopy Core		513000				0.60	33,937
	(34-0915-2022214)Live Cell Imaging Core		513000				0.25	14,149
	<b>TOTAL Taylor, Janice</b>						<b>1.00</b>	<b>56,599</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>8,513</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.208</b>	<b>16,324</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							522
	519200 FICA CONTRIBUTION							702
	519300 HEALTH INSURANCE CONTRIBUTION							1,224
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							70
	<b>SUBTOTAL BENEFITS</b>							<b>2,534</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,858</b>
	<b>COST OBJECT TOTAL</b>							<b>18,858</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** Laboratory Services Shared Resource (34-1901-2116039)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Jing	Professor	00093218	095150	12	106		0.051	5,898
	(34-1905-2228025)Eppley		511000				0.05	5,898
	(34-1905-2236001)Eppley		511000				0.20	23,593
	(34-1905-2237001)Eppley		511000				0.20	23,593
	(31-1905-0022)Eppley Faculty Research		511000				0.41	47,166
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	5,898
	(34-0915-2022614)Wang-Control of Color Tumor		511000				0.03	3,539
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Wang, Jing</b>						<b>1.00</b>	<b>140,585</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.051</b>	<b>5,898</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	42		0.020	1,763
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.97	85,489
	(34-1901-2116042)Structural Biology Facility		513000				0.01	881
	<b>TOTAL Rau, Edward</b>						<b>1.00</b>	<b>88,133</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wilmes, Anthony J	Laboratory Supervisor	00071007	362500	12	1040	15.602	0.500	16,227
	(31-1905-0002)Eppley Administration		514000				0.30	9,736
	(33-1953-0546)Glassware Washing Service		514000				0.20	6,490
	<b>TOTAL Wilmes, Anthony J</b>						<b>1.00</b>	<b>32,453</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.520</b>	<b>17,990</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.571</b>	<b>23,888</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							764
	519200 FICA CONTRIBUTION							1,027
	519300 HEALTH INSURANCE CONTRIBUTION							1,792
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							103
	<b>SUBTOTAL BENEFITS</b>							<b>3,710</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,598</b>
	<b>COST OBJECT TOTAL</b>							<b>27,598</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Molecular Biology Core Facility (34-1901-2116040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hollingsworth, Michael A	Professor	00079040	095150	12	33		0.016	3,740
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						1.00	<b>285,855</b>
Eudy, James D	Assoc Professor	00078720	095152	12	312		0.150	16,969
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.18	20,679
	(34-5507-2026403)CORE D - The Molecular Biol		511000				0.09	10,232
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,636
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.16	18,299
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.25	27,984
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	11,328
	<b>TOTAL Eudy, James D</b>						1.00	<b>113,127</b>
Kelly, David Lee	Asst Professor	00092260	095154	12	416		0.200	15,420
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,711
	(33-1953-0300)DNA Microarray		511000				0.40	30,839
	(37-1905-2025001)Eppley		511000				0.05	3,854
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.25	19,276
	<b>TOTAL Kelly, David Lee</b>						1.00	<b>77,100</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.366</b>	<b>36,129</b>
<b>SUBTOTAL FACULTY</b>							<b>0.366</b>	<b>36,129</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>		3785						
Wells, Amy L	Research Technologist II	00091844	363307	12	1040		0.500	21,416

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** Molecular Biology Core Facility (34-1901-2116040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-1905-2025001)Eppley		513000				0.50	21,416
	<b>TOTAL Wells, Amy L</b>						1.00	<b>42,832</b>
Dhar, Alok	Researcher	00087026	363308	12	946		0.455	26,628
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.55	31,838
	<b>TOTAL Dhar, Alok</b>						1.00	<b>58,466</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.955</b>	<b>48,044</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.955</b>	<b>48,044</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.321</b>	<b>84,173</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,694
519200	FICA CONTRIBUTION							3,619
519300	HEALTH INSURANCE CONTRIBUTION							6,313
519400	LIFE INSURANCE CONTRIBUTION							84
519800	WORKERS COMPENSATION							361
	<b>SUBTOTAL BENEFITS</b>							<b>13,071</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,244</b>
	<b>COST OBJECT TOTAL</b>							<b>97,244</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Structural Biology Facility (34-1901-2116042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borgstahl, Gloria E	Professor	00092460	095150	12	104		0.050	6,569
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	13,138
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	26,276
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,569
	(35-1905-2041001)Eppley		511000				0.15	19,707
	(36-1905-2283001)Eppley		511000				0.20	26,276
	(31-1905-0022)Eppley Faculty Research		511000				0.15	19,707
	(34-5150-2057016)Nebraska Research Network i		511000				0.10	13,138
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Borgstahl, Gloria E</b>						1.00	<b>134,380</b>
Sorgen, Paul L	Professor	00071243	095150	12	112		0.054	7,306
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	23,377
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	5,844
	(31-5140-0001)Biochemistry Instruction		511000				0.18	24,314
	(34-5150-2057015)Nebraska Research Network i		511000				0.54	73,053
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,461
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	<b>TOTAL Sorgen, Paul L</b>						1.00	<b>145,355</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.104</b>	<b>13,875</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.104</b>	<b>13,875</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rau, Edward	Chief Electronics/Bldg Maint Specialist	00074865	273300	12	21		0.010	881
	(31-1905-0032)Eppley Facilities & Maintenanc		513000				0.97	85,489
	(34-1901-2116039)Laboratory Services Shared		513000				0.02	1,763
	<b>TOTAL Rau, Edward</b>						1.00	<b>88,133</b>
Ezell, Edward L	Research Manager	00093056	363305	12	520		0.250	19,292
	(37-1901-2010001)College of Dentistry Admin		513000				0.45	34,725
	(33-1953-0556)NMR Facility		513000				0.30	23,149
	<b>TOTAL Ezell, Edward L</b>						1.00	<b>77,166</b>
Kolar, Carol	Researcher	00091230	363308	12	520		0.250	16,168
	(33-1953-0550)Crystallography Facility		513000				0.25	16,168
	(34-5150-2057016)Nebraska Research Network i		513000				0.50	32,336
	<b>TOTAL Kolar, Carol</b>						1.00	<b>64,672</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>	3787					<b>0.510</b>	<b>36,341</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.510</b>	<b>36,341</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** Structural Biology Facility (34-1901-2116042)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							0.614	50,216
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,607
519200	FICA CONTRIBUTION							2,159
519300	HEALTH INSURANCE CONTRIBUTION							3,766
519400	LIFE INSURANCE CONTRIBUTION							50
519800	WORKERS COMPENSATION							215
<b>SUBTOTAL BENEFITS</b>								7,797
<b>TOTAL PERSONAL SERVICES</b>								58,013
<b>COST OBJECT TOTAL</b>								58,013

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Histological Support (34-1901-2116043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hinrichs, Steven H	Professor	00079011	095150	12	89		0.043	9,255
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	291
	(31-5301-0001)Pathology/Microbiology		511000				0.27	59,017
	(36-5301-2348001)Pathology/Microbiology		511000				0.05	10,046
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	142,014
	<b>TOTAL Hinrichs, Steven H</b>						<b>1.00</b>	<b>228,623</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.043</b>	<b>9,255</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sun, Lijun	Histology Technologist	00091678	363300	12	961		0.483	23,386
	(34-5507-2026303)CORE C - THe Molecular Biol		513000				0.40	19,575
	(33-5301-5006)Tissue Science Facility		513000				0.11	5,489
	<b>TOTAL Sun, Lijun</b>						<b>1.00</b>	<b>48,450</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.483</b>	<b>23,386</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.526</b>	<b>32,641</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,045
	519200 FICA CONTRIBUTION							1,404
	519300 HEALTH INSURANCE CONTRIBUTION							2,448
	519400 LIFE INSURANCE CONTRIBUTION							33
	519800 WORKERS COMPENSATION							140
	<b>SUBTOTAL BENEFITS</b>							<b>5,070</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,711</b>
	<b>COST OBJECT TOTAL</b>							<b>37,711</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** Bioinformatics Facility (34-1901-2116044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	1456		0.700	35,613
	(34-5507-2026403)CORE D - The Molecular Biol		511000				0.10	4,935
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.20	10,328
	<b>TOTAL Nanoth Vellichirammal, Neetha</b>						<b>1.00</b>	<b>50,876</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.700</b>	<b>35,613</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>35,613</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,140
519200 FICA CONTRIBUTION								1,531
519300 HEALTH INSURANCE CONTRIBUTION								2,671
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								153
	<b>SUBTOTAL BENEFITS</b>							<b>5,531</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,144</b>
	<b>COST OBJECT TOTAL</b>							<b>41,144</b>



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Biostatistics Facility (34-1901-2116045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Haynatzki, Gleb	Professor	00093448	095150	12	104		0.050	7,489
	(36-0411-2041001)Allied Health		511000				0.08	11,982
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.04	5,991
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,330
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	14,978
	(31-5410-0100)POE - Biostatistics		511000				0.41	62,072
	(36-5430-2026003)Research and Training Conso		511000				0.20	29,955
	(34-5360-2067001)Surgery		511000				0.10	14,978
	<b>TOTAL Haynatzki, Gleb</b>						<b>1.00</b>	<b>149,775</b>
Meza, Jane L	Professor	00092123	095150	12			0.040	9,334
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						<b>1.00</b>	<b>254,817</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.090</b>	<b>16,823</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.090</b>	<b>16,823</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	416		0.258	15,241
		3791						

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Biostatistics Facility (34-1901-2116045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5401-0001)Dean-College of Public Health		513000				0.54	41,278
	(36-5450-2032003)Remote Interventions Improv		513000				0.20	19,687
	<b>TOTAL Boilesen, Eugene C</b>						1.00	<b>76,206</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.258</b>	<b>15,241</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.348</b>	<b>32,064</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,026
519200	FICA CONTRIBUTION							1,379
519300	HEALTH INSURANCE CONTRIBUTION							2,405
519400	LIFE INSURANCE CONTRIBUTION							32
519800	WORKERS COMPENSATION							138
	<b>SUBTOTAL BENEFITS</b>							<b>4,980</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,044</b>
	<b>COST OBJECT TOTAL</b>							<b>37,044</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** Clinical Protocol and Date Mgmt Unit (34-1901-2116046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grau, Kara E	Clinical Trials Regulatory Specialist	00091639	363300	12	520		0.250	13,212
	(37-7109-9001004)Clinical Research - Protoca		513000				0.25	13,212
	(36-7107-2023634)LB595 Clinical Research Sup		513000				0.50	26,424
	<b>TOTAL Grau, Kara E</b>						1.00	<b>52,848</b>
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	312		0.150	8,812
	(34-1901-2116051)Experimental Therapeutics C		513000				0.04	2,350
	(36-7107-2023634)LB595 Clinical Research Sup		513000				0.40	23,498
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.36	21,149
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,935
	<b>TOTAL Sehi, Eugene D</b>						1.00	<b>58,744</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.400</b>	<b>22,024</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>22,024</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>22,024</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							705
	519200 FICA CONTRIBUTION							947
	519300 HEALTH INSURANCE CONTRIBUTION							1,652
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							95
	<b>SUBTOTAL BENEFITS</b>							<b>3,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,445</b>
	<b>COST OBJECT TOTAL</b>							<b>25,445</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Protocol Review and Monitoring System (34-1901-2116047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mott, Justin L	Assoc Professor	00085875	090351	12	64		0.031	3,381
	(36-5140-2146001)Biochemistry & Molecular Bi		511000				0.11	11,272
	(31-5140-0001)Biochemistry Instruction		511000				0.76	81,497
	(36-5140-2126001)Palmitoleate Protects again		511000				0.11	11,272
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	<b>TOTAL Mott, Justin L</b>						<b>1.00</b>	<b>112,422</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.031</b>	<b>3,381</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Williams-Mason, Monica Y	Regulatory Data Associate	00085158	242400	12	2080	17.500	1.000	36,400
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>36,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.031</b>	<b>39,781</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,273
	519200 FICA CONTRIBUTION							1,711
	519300 HEALTH INSURANCE CONTRIBUTION							2,984
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							171
	<b>SUBTOTAL BENEFITS</b>							<b>6,179</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,960</b>
	<b>COST OBJECT TOTAL</b>							<b>45,960</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Lymphoma Support (34-1901-2116049)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Greiner, Timothy C	Professor	00083190	095150	12	40		0.019	1,851
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.98	97,127
	<b>TOTAL Greiner, Timothy C</b>						1.00	<b>98,978</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.019</b>	<b>1,851</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	208		0.079	4,963
	(37-8334-2001001)DDIF Research		513000				0.72	45,284
	<b>TOTAL Bast, Martin A</b>						0.80	<b>50,247</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.079</b>	<b>4,963</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.098</b>	<b>6,814</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								293
519300 HEALTH INSURANCE CONTRIBUTION								511
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
	<b>SUBTOTAL BENEFITS</b>							<b>1,058</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,872</b>
	<b>COST OBJECT TOTAL</b>							<b>7,872</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Tumor Bank Support (34-1901-2116050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bridge, Julia Ann	Professor	00090320	095150	12	164		0.079	9,255
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.15	17,543
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.25	29,111
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,543
	(36-5301-2289001)Pathology/Microbiology		511000				0.30	35,086
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.08	9,255
	<b>TOTAL Bridge, Julia Ann</b>						<b>1.00</b>	<b>117,793</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.079</b>	<b>9,255</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zhang, Hui	Cytogenetic Technologist IV	00091246	293334	12	416		0.200	10,612
	(33-5301-0056)NE Biocontainment Unit		513000				0.80	42,449
	<b>TOTAL Zhang, Hui</b>						<b>1.00</b>	<b>53,061</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>10,612</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.279</b>	<b>19,867</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								636
519200 FICA CONTRIBUTION								854
519300 HEALTH INSURANCE CONTRIBUTION								1,490
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								85
	<b>SUBTOTAL BENEFITS</b>							<b>3,085</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,952</b>
	<b>COST OBJECT TOTAL</b>							<b>22,952</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** Experimental Therapeutics CTN (34-1901-2116051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	520		0.250	16,250
	(36-7107-2023634)LB595 Clinical Research Sup		513000				0.50	32,500
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.25	16,250
	<b>TOTAL Booker, Brandie</b>						1.00	<b>65,000</b>
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	83		0.040	2,350
	(34-1901-2116046)Clinical Protocol and Date		513000				0.15	8,812
	(36-7107-2023634)LB595 Clinical Research Sup		513000				0.40	23,498
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.36	21,149
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,935
	<b>TOTAL Sehi, Eugene D</b>						1.00	<b>58,744</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.290</b>	<b>18,600</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.290</b>	<b>18,600</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.290</b>	<b>18,600</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							595
	519200 FICA CONTRIBUTION							800
	519300 HEALTH INSURANCE CONTRIBUTION							1,395
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							80
	<b>SUBTOTAL BENEFITS</b>							<b>2,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,489</b>
	<b>COST OBJECT TOTAL</b>							<b>21,489</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Fred and Pamela Buffett Cancer Center (34-1901-2116052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Godfrey, Maurice	Professor	00093408	095150	12	260		0.125	13,986
	(31-8207-6800)Administration Salry		511000				0.43	48,383
	(34-5507-1036001)MMI		511000				0.45	51,229
	<b>TOTAL Godfrey, Maurice</b>						1.00	<b>113,598</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.125</b>	<b>13,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.125</b>	<b>13,986</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								448
519200 FICA CONTRIBUTION								601
519300 HEALTH INSURANCE CONTRIBUTION								1,049
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								60
	<b>SUBTOTAL BENEFITS</b>							<b>2,172</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,158</b>
	<b>COST OBJECT TOTAL</b>							<b>16,158</b>



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2202009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Black, Adrian R	Asst Professor	00092845	095154	12	119		0.057	4,613
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.06	4,869
	(31-5712-7023)COSTSHARING/ 36-1905-2321-001		511000				0.06	4,569
	(31-5712-0069)Epp-J Black Recruitment		511000				0.38	30,499
	(34-1905-2220001)Eppley		511000				0.45	36,649
	(36-7107-2023673)LB595 Instrumentation & Inf		512100				0.00	10,000
	<b>TOTAL Black, Adrian R</b>						<b>1.00</b>	<b>91,199</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.057</b>	<b>4,613</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.057</b>	<b>4,613</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								148
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								346
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
	<b>SUBTOTAL BENEFITS</b>							<b>717</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,330</b>
	<b>COST OBJECT TOTAL</b>							<b>5,330</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2213001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dong, Jixin	Assoc Professor	00093571	090351	12	728		0.350	34,204
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.30	29,319
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,421
	(34-5260-2003001)OB/GYN		511000				0.04	3,909
	(34-5260-2004001)OB/GYN		511000				0.08	7,330
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,547
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Dong, Jixin</b>						<b>1.00</b>	<b>102,730</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.350</b>	<b>34,204</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	1394		0.670	33,344
	(34-5229-2025001)Gastro & Hepa (Internal Med		513000				0.18	8,959
	(35-1905-2039001)Validation of YAP as a Ther		513000				0.15	7,465
	<b>TOTAL Chen, Yuanhong</b>						<b>1.00</b>	<b>49,768</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.670</b>	<b>33,344</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.020</b>	<b>67,548</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,162
	519200 FICA CONTRIBUTION							2,905
	519300 HEALTH INSURANCE CONTRIBUTION							5,066
	519400 LIFE INSURANCE CONTRIBUTION							68
	519800 WORKERS COMPENSATION							290
	<b>SUBTOTAL BENEFITS</b>							<b>10,491</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,039</b>
	<b>COST OBJECT TOTAL</b>							<b>78,039</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** Translesion Synthesis DNA Polymerases an (34-1905-2214006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shcherbakova, Polina V	Assoc Professor	00092033	095152	12	728		0.350	35,660
	(31-1905-0022)Eppley Faculty Research		511000				0.65	66,225
	(31-1905-0012)Eppley Director		512100				0.00	2,000
	<b>TOTAL Shcherbakova, Polina V</b>						<b>1.00</b>	<b>103,885</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.350</b>	<b>35,660</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	1664	15.192	0.800	25,280
	(36-1905-2298001)Eppley		514000				0.20	6,319
	<b>TOTAL Moore, Elizabeth A</b>						<b>1.00</b>	<b>31,599</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Xing, Xuanxuan	Post-Doc Rsch Assoc	00092084	095075	12	2080		1.000	41,786
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>67,066</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.150</b>	<b>102,726</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,287
519200 FICA CONTRIBUTION								4,417
519300 HEALTH INSURANCE CONTRIBUTION								7,704
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								441
	<b>SUBTOTAL BENEFITS</b>							<b>15,952</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,678</b>
	<b>COST OBJECT TOTAL</b>							<b>118,678</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** SPORE Hollingsworth Project #1 (34-1905-2216108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grem, Jean L	Professor	00092586	090350	12	31		0.006	749
	(37-8334-3001001)Clinical		511000				0.93	114,404
	(37-8334-2001001)DDIF Research		511000				0.06	7,491
	<b>TOTAL Grem, Jean L</b>						1.00	<b>122,644</b>
Hollingsworth, Michael A	Professor	00079040	095150	12	171		0.082	18,700
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						1.00	<b>285,855</b>
Natarajan, Amarnath	Professor	00093646	095150	12	67		0.032	5,317
	(31-1905-7261)COSTSHARING/ 36-1905-2312-001		511000				0.05	8,834
	(31-1905-7270)COSTSHARING/ 36-1905-2320-001		511000				0.03	5,300
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.05	8,834
	(34-1905-2224001)Eppley		511000				0.21	35,387
	(31-1905-0022)Eppley Faculty Research		511000				0.13	21,969
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	80,864
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Natarajan, Amarnath</b>						1.00	<b>176,505</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.120</b>	<b>24,766</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>24,766</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>24,766</b>

**BENEFITS**

3802

519100 RETIREMENT CONTRIBUTION

793

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** SPORE Hollingsworth Project #1 (34-1905-2216108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,065
519300 HEALTH INSURANCE CONTRIBUTION								1,857
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
	<b>SUBTOTAL BENEFITS</b>							<b>3,846</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,612</b>
	<b>COST OBJECT TOTAL</b>							<b>28,612</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** SPORE Administrative Supplement (34-1905-2216118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hollingsworth, Michael A	Professor	00079040	095150	12	256		0.123	28,050
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						<b>1.00</b>	<b>285,855</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.123</b>	<b>28,050</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.123</b>	<b>28,050</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								898
519200 FICA CONTRIBUTION								1,206
519300 HEALTH INSURANCE CONTRIBUTION								2,104
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								120
	<b>SUBTOTAL BENEFITS</b>							<b>4,356</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,406</b>
	<b>COST OBJECT TOTAL</b>							<b>32,406</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** SPORE in Pancreatic Cancer (34-1905-2216128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hollingsworth, Michael A	Professor	00079040	095150	12	33		0.016	3,740
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						<b>1.00</b>	<b>285,855</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.016</b>	<b>3,740</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	1040		0.500	18,905
	(36-1905-2317001)Eppley		513000				0.50	18,905
	<b>TOTAL O'Connell, Kelly A</b>						<b>1.00</b>	<b>37,810</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>18,905</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.516</b>	<b>22,645</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							725
	519200 FICA CONTRIBUTION							974
	519300 HEALTH INSURANCE CONTRIBUTION							1,698
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							97
	<b>SUBTOTAL BENEFITS</b>							<b>3,517</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,162</b>
	<b>COST OBJECT TOTAL</b>	3805						<b>26,162</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** SPORE Batra Project #2 (34-1905-2216208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jain, Maneesh	Assoc Professor	00093068	090351	12	104		0.050	5,377
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.20	21,510
	(31-5140-0001)Biochemistry Instruction		511000				0.49	52,699
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.25	26,887
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.01	1,076
	<b>TOTAL Jain, Maneesh</b>						1.00	<b>107,549</b>
Are, Chandrakanth	Professor	00093212	095150	12	48		0.023	1,853
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.05	3,707
	(37-8461-2001001)DDIF Research		511000				0.06	4,728
	(31-5360-0001)Surgery Instruction		511000				0.87	69,610
	(37-8310-1002001)House Officer		512100				0.00	10,000
	<b>TOTAL Are, Chandrakanth</b>						1.00	<b>89,898</b>
Batra, Surinder Kumar	Professor	00086899	095150	12			0.050	14,689
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>	3806					1.00	<b>378,918</b>
Lin, Chi	Assoc Professor	00087818	095152	12	383		0.018	2,314



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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** SPORE Batra Project #2 (34-1905-2216208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-3001001)Clinical		511000				0.71	88,060
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.06	7,216
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.22	27,186
	<b>TOTAL Lin, Chi</b>						1.00	<b>124,776</b>
Ly, Quan P	Assoc Professor	00092965	095152	12	48		0.023	1,853
	(37-8461-2001001)DDIF Research		511000				0.41	32,402
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	651
	(34-1905-2216908)SPORE Black Project #3		511000				0.46	37,067
	(31-5360-0001)Surgery Instruction		511000				0.10	8,010
	<b>TOTAL Ly, Quan P</b>						1.00	<b>79,983</b>
Ouellette, Michel M	Assoc Professor	00076430	095152	12	125		0.060	5,065
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.20	16,881
	(31-5110-1503)M. Ouelette Support		511000				0.73	60,869
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.01	844
	<b>TOTAL Ouellette, Michel M</b>						1.00	<b>83,659</b>
Yan, Ying	Assoc Professor	00092589	095152	12	104		0.008	659
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.01	659
	(37-5340-2004001)Radiation Oncology		511000				0.98	78,856
	<b>TOTAL Yan, Ying</b>						1.00	<b>80,174</b>
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	728		0.350	23,745
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.35	23,746
	(36-5140-2148001)Biochemistry & Molecular Bi		511000				0.20	13,568
	(34-2005-2085309)Nebraska Center for Nanomed		511000				0.10	6,784
	<b>TOTAL Kaur, Sukhwinder</b>						1.00	<b>67,843</b>
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	416		0.200	14,038
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.15	10,529
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	6,317
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.25	17,548
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	701
	(36-5140-2147001)Biochemistry & Molecular Bi		511000				0.05	3,510
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,019
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	10,529
	<b>TOTAL Rachagani, Satyanarayana</b>						1.00	<b>70,191</b>
Seshacharyulu, Parthasarathy	Instructor	00093723	095158	12	832		0.400	23,326
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.10	5,832
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.50	29,157
	<b>TOTAL Seshacharyulu, Parthasarathy</b>						1.00	<b>58,315</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.182</b>	<b>92,919</b>
<b>SUBTOTAL FACULTY</b>							<b>1.182</b>	<b>92,919</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** SPORE Batra Project #2 (34-1905-2216208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,073
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,073
	(36-5140-2145001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(36-5140-2147001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.30	18,219
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,036
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,073
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,073
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,073
	<b>TOTAL Mallya, Kavita</b>						<b>1.00</b>	<b>60,728</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Barkeer, Srikanth	Post-Doc Rsch Assoc	00093017	095075	12	520		0.250	10,969
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		515000				0.75	32,906
	<b>TOTAL Barkeer, Srikanth</b>						<b>1.00</b>	<b>43,875</b>
Bhatia, Rakesh	Post-Doc Rsch Assoc	00092325	095075	12	520		0.250	10,968
	(31-5713-0017)Biochem-Jain Ret		515000				0.50	21,938
	(34-5140-2068001)Biochemistry & Molecular Bi		515000				0.25	10,969
	<b>TOTAL Bhatia, Rakesh</b>						<b>1.00</b>	<b>43,875</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.500</b>	<b>21,937</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>28,010</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.782</b>	<b>120,929</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,870
	519200 FICA CONTRIBUTION							5,200
	519300 HEALTH INSURANCE CONTRIBUTION							9,070
	519400 LIFE INSURANCE CONTRIBUTION							121
	519800 WORKERS COMPENSATION							519
	<b>SUBTOTAL BENEFITS</b>							<b>18,780</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,709</b>
	<b>COST OBJECT TOTAL</b>							<b>139,709</b>





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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** SPORE Administrative Core (34-1905-2216408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								308
	<b>SUBTOTAL BENEFITS</b>							<b>11,130</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,795</b>
	<b>COST OBJECT TOTAL</b>							<b>82,795</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** SPORE Tissue Core Bank - Bridge (34-1905-2216508)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bridge, Julia Ann	Professor	00090320	095150	12	164		0.079	9,255
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.15	17,543
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.25	29,111
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,543
	(36-5301-2289001)Pathology/Microbiology		511000				0.30	35,086
	(34-1901-2116050)Tumor Bank Support		511000				0.08	9,255
	<b>TOTAL Bridge, Julia Ann</b>						1.00	<b>117,793</b>
Lazenby, Audrey J	Professor	00093061	095150	12	89		0.043	5,553
	(37-8430-3001001)Clinical		511000				0.23	29,588
	(34-1905-2233001)Eppley		511000				0.03	3,702
	(34-1905-2234001)Eppley		511000				0.03	3,740
	(34-1905-2235001)Eppley		511000				0.03	4,208
	(37-8430-1002002)House Officer Path Core Fac		511000				0.31	39,997
	(31-5301-0001)Pathology/Microbiology		511000				0.27	34,378
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,740
	(34-5360-2065002)Surgery		511000				0.04	4,675
	<b>TOTAL Lazenby, Audrey J</b>						1.00	<b>129,581</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.122</b>	<b>14,808</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.122</b>	<b>14,808</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sun, Yimin	Research Technologist I	00071900	362302	12	2080		1.000	40,721
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,721</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.122</b>	<b>55,529</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,777
	519200 FICA CONTRIBUTION							2,388
	519300 HEALTH INSURANCE CONTRIBUTION							4,165
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							238
	<b>SUBTOTAL BENEFITS</b>							<b>8,624</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,153</b>
	<b>COST OBJECT TOTAL</b>							<b>64,153</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** SPORE Tissue Core RAP-Hollingsworth (34-1905-2216518)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	1248		0.600	41,564
	(34-5170-2088017)Core B - Animal Core		511000				0.40	27,709
	<b>TOTAL Grunkemeyer, James A</b>						1.00	<b>69,273</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.600</b>	<b>41,564</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>41,564</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								1,787
519300 HEALTH INSURANCE CONTRIBUTION								3,117
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								178
	<b>SUBTOTAL BENEFITS</b>							<b>6,454</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,018</b>
	<b>COST OBJECT TOTAL</b>							<b>48,018</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** SPORE Biostatistics (34-1905-2216608)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Lynette M	Asst Professor	00092264	090352	12	416		0.200	20,609
	(34-5140-2071001)Biochemistry & Molecular Bi		511000				0.05	5,153
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.10	10,305
	(31-5410-0001)Biostatistics		511000				0.05	5,269
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	5,153
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.07	6,870
	(31-5410-0100)POE - Biostatistics		511000				0.28	29,077
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	5,153
	(35-5360-2013001)Surgery		511000				0.05	5,153
	(36-5360-2210001)Surgery		511000				0.10	10,305
	<b>TOTAL Smith, Lynette M</b>						1.00	<b>103,047</b>
Meza, Jane L	Professor	00092123	095150	12			0.016	3,734
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						1.00	<b>254,817</b>
Yu, Fang	Professor	00093271	095150	12	290		0.139	18,180



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** SPORE Biostatistics (34-1905-2216608)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						<b>1.00</b>	<b>135,371</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.355</b>	<b>42,523</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.355</b>	<b>42,523</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.355</b>	<b>42,523</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,361
	519200 FICA CONTRIBUTION							1,828
	519300 HEALTH INSURANCE CONTRIBUTION							3,189
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							182
	<b>SUBTOTAL BENEFITS</b>							<b>6,603</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,126</b>
	<b>COST OBJECT TOTAL</b>							<b>49,126</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** SPORE Career Development (34-1905-2216708)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Woods, Nicholas T	Asst Professor	00092024	090352	12	551		0.265	22,756
	(31-1905-7260)COSTSHARING/ 36-1905-2311-001		511000				0.05	4,551
	(31-1905-7266)COSTSHARING/ 36-1905-2315-001		511000				0.05	4,551
	(36-1905-2281001)Eppley		511000				0.27	22,788
	(31-1905-0022)Eppley Faculty Research		511000				0.30	26,167
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.06	5,124
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Woods, Nicholas T</b>						<b>1.00</b>	<b>90,937</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.265</b>	<b>22,756</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Lagundzin, Dragana	Post-Doc Rsch Assoc	00092039	095075	12	832		0.400	17,007
	(36-1905-2311001)Eppley		515000				0.30	12,755
	(36-1905-2315001)Eppley		515000				0.30	12,755
	<b>TOTAL Lagundzin, Dragana</b>						<b>1.00</b>	<b>42,517</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>17,007</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.665</b>	<b>39,763</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,272
	519200 FICA CONTRIBUTION							1,710
	519300 HEALTH INSURANCE CONTRIBUTION							2,982
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							171
	<b>SUBTOTAL BENEFITS</b>							<b>6,175</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,938</b>
	<b>COST OBJECT TOTAL</b>							<b>45,938</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** SPORE Developmental (34-1905-2216808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,870
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						1.00	<b>285,855</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.008</b>	<b>1,870</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.008</b>	<b>1,870</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								60
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								140
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>290</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,160</b>
	<b>COST OBJECT TOTAL</b>							<b>2,160</b>

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**SUB PROGRAM:** Eppley Research Institute (19)

**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** Novel tumor specific T-cell expansion (34-1905-2216818)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Britton, Holly C	Researcher	00072008	363308	12	2080		1.000	49,458
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>49,458</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>49,458</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,583
519200 FICA CONTRIBUTION								2,127
519300 HEALTH INSURANCE CONTRIBUTION								3,709
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								212
<b>SUBTOTAL BENEFITS</b>								<b>7,680</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>57,138</b>
<b>COST OBJECT TOTAL</b>								<b>57,138</b>



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** SPORE Black Project #3 (34-1905-2216908)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								394
	<b>SUBTOTAL BENEFITS</b>							<b>14,262</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,107</b>
	<b>COST OBJECT TOTAL</b>							<b>106,107</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2220001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Black, Jennifer D	Professor	00074896	095150	12	206		0.099	18,700
	(31-5712-7023)COSTSHARING/ 36-1905-2321-001		511000				0.05	9,350
	(31-5712-0069)Epp-J Black Recruitment		511000				0.61	115,518
	(34-1905-2228025)Eppley		511000				0.10	18,700
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.10	18,700
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	9,350
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	<b>TOTAL Black, Jennifer D</b>						<b>1.00</b>	<b>210,318</b>
Black, Adrian R	Asst Professor	00092845	095154	12	938		0.451	36,649
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.06	4,869
	(31-5712-7023)COSTSHARING/ 36-1905-2321-001		511000				0.06	4,569
	(31-5712-0069)Epp-J Black Recruitment		511000				0.38	30,499
	(34-1905-2202009)Eppley		511000				0.06	4,613
	(36-7107-2023673)LB595 Instrumentation & Inf		512100				0.00	10,000
	<b>TOTAL Black, Adrian R</b>						<b>1.00</b>	<b>91,199</b>
Lum, Michelle A	Research Instructor	00087647	095157	12	1560		0.750	31,887
	(34-1905-2228025)Eppley		511000				0.25	10,630
	<b>TOTAL Lum, Michelle A</b>						<b>1.00</b>	<b>42,517</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.300</b>	<b>87,236</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.300</b>	<b>87,236</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.300</b>	<b>87,236</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,792
	519200 FICA CONTRIBUTION							3,751
	519300 HEALTH INSURANCE CONTRIBUTION							6,543
	519400 LIFE INSURANCE CONTRIBUTION							87
	519800 WORKERS COMPENSATION							374
	<b>SUBTOTAL BENEFITS</b>							<b>13,547</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,783</b>
	<b>COST OBJECT TOTAL</b>							<b>100,783</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2222004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baranovskiy, Andrey G	Research Asst Professor	00092219	095146	12	2080		1.000	63,085
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>63,085</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Babayeva, Nigar D	Research Technologist II	00091169	363307	12	2080		1.000	54,386
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>54,386</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>117,471</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,759
519200 FICA CONTRIBUTION								5,051
519300 HEALTH INSURANCE CONTRIBUTION								8,810
519400 LIFE INSURANCE CONTRIBUTION								117
519800 WORKERS COMPENSATION								504
<b>SUBTOTAL BENEFITS</b>								<b>18,241</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>135,712</b>
<b>COST OBJECT TOTAL</b>								<b>135,712</b>



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2223005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Costanzo-Garvey, Diane L	Researcher	00091016	363308	12	2080		1.000	56,628
							<b>1.000</b>	<b>56,628</b>
							<b>1.000</b>	<b>56,628</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,812
519200 FICA CONTRIBUTION								2,435
519300 HEALTH INSURANCE CONTRIBUTION								4,247
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								243
								<b>8,794</b>
								<b>65,422</b>
								<b>65,422</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2224001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Natarajan, Amarnath	Professor	00093646	095150	12	443		0.213	35,387
	(31-1905-7261)COSTSHARING/ 36-1905-2312-001		511000				0.05	8,834
	(31-1905-7270)COSTSHARING/ 36-1905-2320-001		511000				0.03	5,300
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.05	8,834
	(31-1905-0022)Eppley Faculty Research		511000				0.13	21,969
	(31-5712-0059)Eppley-Natarajan Recruitment		511000				0.49	80,864
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.03	5,317
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Natarajan, Amarnath</b>						<b>1.00</b>	<b>176,505</b>
Sonawane, Yogesh A	Research Instructor	00080129	095157	12	2080		1.000	43,244
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.213</b>	<b>78,631</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.213</b>	<b>78,631</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kizhake, Smitha	Research Coordinator	00079685	363300	12	2080		1.000	60,524
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>60,524</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.213</b>	<b>139,155</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,453
	519200 FICA CONTRIBUTION							5,984
	519300 HEALTH INSURANCE CONTRIBUTION							10,437
	519400 LIFE INSURANCE CONTRIBUTION							139
	519800 WORKERS COMPENSATION							597
	<b>SUBTOTAL BENEFITS</b>							<b>21,610</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>160,765</b>
	<b>COST OBJECT TOTAL</b>							<b>160,765</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2226001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.019	5,595
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Singh, Pankaj	Professor	00079042	095150	12	790		0.379	53,257
	(31-1905-7272)COSTSHARING/ 36-1905-2324-001		511000				0.05	7,313
	(34-1905-2233001)Eppley		511000				0.16	21,941
	(34-1905-2234001)Eppley		511000				0.16	21,941
	(31-1905-0022)Eppley Faculty Research		511000				0.11	14,674
	(34-1905-2216308)SPORE Pankaj Project #4		511000				0.15	21,022
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Singh, Pankaj</b>						1.00	<b>145,148</b>
Yu, Fang	Professor	00093271	095150	12	5		0.003	338



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2226001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								11,993
519400 LIFE INSURANCE CONTRIBUTION								160
519800 WORKERS COMPENSATION								686
	<b>SUBTOTAL BENEFITS</b>							<b>24,832</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>184,744</b>
	<b>COST OBJECT TOTAL</b>							<b>184,744</b>



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2227001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								52
	<b>SUBTOTAL BENEFITS</b>							<b>1,878</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,967</b>
	<b>COST OBJECT TOTAL</b>							<b>13,967</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2228025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Black, Jennifer D	Professor	00074896	095150	12	206		0.099	18,700
	(31-5712-7023)COSTSHARING/ 36-1905-2321-001		511000				0.05	9,350
	(31-5712-0069)Epp-J Black Recruitment		511000				0.61	115,518
	(34-1905-2220001)Eppley		511000				0.10	18,700
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.10	18,700
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	9,350
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	<b>TOTAL Black, Jennifer D</b>						<b>1.00</b>	<b>210,318</b>
Wang, Jing	Professor	00093218	095150	12	106		0.051	5,898
	(34-1905-2236001)Eppley		511000				0.20	23,593
	(34-1905-2237001)Eppley		511000				0.20	23,593
	(31-1905-0022)Eppley Faculty Research		511000				0.41	47,166
	(34-1901-2116039)Laboratory Services Shared		511000				0.05	5,898
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	5,898
	(34-0915-2022614)Wang-Control of Color Tumor		511000				0.03	3,539
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Wang, Jing</b>						<b>1.00</b>	<b>140,585</b>
Lum, Michelle A	Research Instructor	00087647	095157	12	520		0.250	10,630
	(34-1905-2220001)Eppley		511000				0.75	31,887
	<b>TOTAL Lum, Michelle A</b>						<b>1.00</b>	<b>42,517</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>35,228</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>35,228</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>35,228</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,127
	519200 FICA CONTRIBUTION							1,515
	519300 HEALTH INSURANCE CONTRIBUTION							2,642
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							151
	<b>SUBTOTAL BENEFITS</b>							<b>5,470</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,698</b>
	<b>COST OBJECT TOTAL</b>							<b>40,698</b>



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2229001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grandgenett, Paul M	Research Associate Professor	00092524	095147	12	1914		0.920	59,953
	(31-5712-7019)COSTSHARING/ 34-1905-2216-008		511000				0.03	1,954
	(36-1905-2281001)Eppley		511000				0.05	3,259
	<b>TOTAL Grandgenett, Paul M</b>						1.00	<b>65,166</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.920</b>	<b>59,953</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.920</b>	<b>59,953</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,919
519200 FICA CONTRIBUTION								2,578
519300 HEALTH INSURANCE CONTRIBUTION								4,496
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								257
	<b>SUBTOTAL BENEFITS</b>							<b>9,310</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,263</b>
	<b>COST OBJECT TOTAL</b>							<b>69,263</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wagner, Kay-Uwe	Professor	00092045	095150	12	441		0.210	35,446
	(31-1905-7271)COSTSHARING/ 36-1905-2323-001		511000				0.05	8,861
	(31-1905-0022)Eppley Faculty Research		511000				0.16	26,531
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	53,491
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	17,723
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.15	25,000
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Wagner, Kay-Uwe</b>						<b>1.00</b>	<b>177,052</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.210</b>	<b>35,446</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Triplett, Aleata A	Research Technologist II	00091659	363307	12	624		0.300	16,346
	(36-1905-2292001)Eppley		513000				0.30	16,346
	(36-1905-2326001)Eppley		513000				0.40	21,795
	<b>TOTAL Triplett, Aleata A</b>						<b>1.00</b>	<b>54,487</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Rajbhandari, Nirakar	Post-Doc Rsch Assoc	00092440	095075	12	2080		1.000	42,831
	<b>SUBTOTAL NONFACULTY</b>						<b>1.300</b>	<b>59,177</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.510</b>	<b>94,623</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,028
	519200 FICA CONTRIBUTION							4,069
	519300 HEALTH INSURANCE CONTRIBUTION							7,097
	519400 LIFE INSURANCE CONTRIBUTION							95
	519800 WORKERS COMPENSATION							406
	<b>SUBTOTAL BENEFITS</b>							<b>14,695</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,318</b>
	<b>COST OBJECT TOTAL</b>							<b>109,318</b>

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**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2232001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luo, Xu	Assoc Professor	00092468	090351	12	83		0.040	4,067
	(31-5712-7021)COSTSHARING/ 36-1905-2318-001		511000				0.02	2,033
	(36-1905-2303001)Eppley		511000				0.09	9,150
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.80	81,339
	(34-0915-2022104)Luo-Targeting Bcl-xl and Mc		511000				0.05	5,083
	<b>TOTAL Luo, Xu</b>						1.00	<b>101,672</b>
O'Neill, Katelyn L	Research Instructor	00093379	095157	12	416		0.200	8,503
	(36-1905-2303001)Eppley		511000				0.50	21,259
	(34-0915-2022104)Luo-Targeting Bcl-xl and Mc		511000				0.30	12,755
	<b>TOTAL O'Neill, Katelyn L</b>						1.00	<b>42,517</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.240</b>	<b>12,570</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.240</b>	<b>12,570</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.240</b>	<b>12,570</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							402
	519200 FICA CONTRIBUTION							541
	519300 HEALTH INSURANCE CONTRIBUTION							943
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							54
	<b>SUBTOTAL BENEFITS</b>							<b>1,953</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,523</b>
	<b>COST OBJECT TOTAL</b>							<b>14,523</b>

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**COST OBJECT:** Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lazenby, Audrey J	Professor	00093061	095150	12	60		0.029	3,702
	(37-8430-3001001)Clinical		511000				0.23	29,588
	(34-1905-2234001)Eppley		511000				0.03	3,740
	(34-1905-2235001)Eppley		511000				0.03	4,208
	(37-8430-1002002)House Officer Path Core Fac		511000				0.31	39,997
	(31-5301-0001)Pathology/Microbiology		511000				0.27	34,378
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,740
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.04	5,553
	(34-5360-2065002)Surgery		511000				0.04	4,675
	<b>TOTAL Lazenby, Audrey J</b>						1.00	<b>129,581</b>
Singh, Pankaj	Professor	00079042	095150	12	326		0.157	21,941
	(31-1905-7272)COSTSHARING/ 36-1905-2324-001		511000				0.05	7,313
	(34-1905-2226001)Eppley		511000				0.38	53,257
	(34-1905-2234001)Eppley		511000				0.16	21,941
	(31-1905-0022)Eppley Faculty Research		511000				0.11	14,674
	(34-1905-2216308)SPORE Pankaj Project #4		511000				0.15	21,022
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Singh, Pankaj</b>						1.00	<b>145,148</b>
Yu, Fang	Professor	00093271	095150	12	32		0.016	2,031

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**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPOR Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						<b>1.00</b>	<b>135,371</b>
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	50		0.024	3,702
	(37-8450-3001001)Clinical		511000				0.35	55,043
	(31-5350-0001)Radiology Instruction		511000				0.30	47,047
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	19,917
	<b>TOTAL Oliveto, Jennifer M</b>						<b>0.80</b>	<b>125,709</b>
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	69		0.033	3,763

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**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	18,143
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.06	6,284
	(36-5170-2132005)Cellular & Integrative Phys		511000				0.30	33,495
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,380
	(36-5160-2100001)Pharmacology		511000				0.01	1,229
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	35,189
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	1,000
	(37-5101-2009230)Physiology		512100				0.00	3,890
	(34-5237-2026017)Pulmonary (Internal Medicin		512100				0.00	1,110
	<b>TOTAL Zimmerman, Matthew C</b>						<b>1.00</b>	<b>125,483</b>
Gunda, Venugopal	Research Instructor	00083512	095157	12	416		0.200	9,820
	(34-1905-2216308)SPORE Pankaj Project #4		511000				0.80	39,280
	<b>TOTAL Gunda, Venugopal</b>						<b>1.00</b>	<b>49,100</b>
Shukla, Surendra K	Research Instructor	00088532	095157	12	624		0.300	14,700
	(34-1905-2226001)Eppley		511000				0.35	17,150
	(34-1905-2216308)SPORE Pankaj Project #4		511000				0.35	17,150
	<b>TOTAL Shukla, Surendra K</b>						<b>1.00</b>	<b>49,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.759</b>	<b>59,659</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.759</b>	<b>59,659</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	3,702
	(37-8461-3001001)Clinical		511000				0.00	73
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,160
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(37-8461-3001001)Clinical		512000				0.00	105,056
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(37-8461-2001001)DDIF Research		512000				0.00	11,545
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>	<b>3836</b>					<b>1.00</b>	<b>312,400</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								

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**DEPARTMENT:** Eppley Research Institute (05)

**COST OBJECT:** Eppley (34-1905-2233001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chaika, Nina V	Research Technologist I	00087939	362302	12	728		0.350	13,122
	(36-1905-2324001)Eppley		513000				0.15	5,624
	(34-1905-2216308)SPORE Pankaj Project #4		513000				0.50	18,746
	<b>TOTAL Chaika, Nina V</b>						<b>1.00</b>	<b>37,492</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kumar, Sushil	Post-Doc Rsch Assoc	00090206	095075	12	2080		1.000	41,786
Vernucci, Enza	Post-Doc Rsch Assoc	00092107	095075	12	2080		1.000	44,286
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.000</b>	<b>86,072</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.350</b>	<b>102,896</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.109</b>	<b>162,555</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,202
519200 FICA CONTRIBUTION								6,990
519300 HEALTH INSURANCE CONTRIBUTION								12,192
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								698
	<b>SUBTOTAL BENEFITS</b>							<b>25,245</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>187,800</b>
	<b>COST OBJECT TOTAL</b>							<b>187,800</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lazenby, Audrey J	Professor	00093061	095150	12	60		0.029	3,740
	(37-8430-3001001)Clinical		511000				0.23	29,588
	(34-1905-2233001)Eppley		511000				0.03	3,702
	(34-1905-2235001)Eppley		511000				0.03	4,208
	(37-8430-1002002)House Officer Path Core Fac		511000				0.31	39,997
	(31-5301-0001)Pathology/Microbiology		511000				0.27	34,378
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,740
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.04	5,553
	(34-5360-2065002)Surgery		511000				0.04	4,675
	<b>TOTAL Lazenby, Audrey J</b>						1.00	<b>129,581</b>
Singh, Pankaj	Professor	00079042	095150	12	326		0.157	21,941
	(31-1905-7272)COSTSHARING/ 36-1905-2324-001		511000				0.05	7,313
	(34-1905-2226001)Eppley		511000				0.38	53,257
	(34-1905-2233001)Eppley		511000				0.16	21,941
	(31-1905-0022)Eppley Faculty Research		511000				0.11	14,674
	(34-1905-2216308)SPORE Pankaj Project #4		511000				0.15	21,022
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Singh, Pankaj</b>						1.00	<b>145,148</b>
Yu, Fang	Professor	00093271	095150	12	32		0.016	3,016



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPOR Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						<b>1.00</b>	<b>135,371</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.202</b>	<b>28,697</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.202</b>	<b>28,697</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021		12		0.000	3,702

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2234001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-3001001)Clinical		511000				0.00	73
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,160
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(37-8461-3001001)Clinical		512000				0.00	105,056
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(37-8461-2001001)DDIF Research		512000				0.00	11,545
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>						<b>1.00</b>	<b>312,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>3,702</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.202</b>	<b>32,399</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,037
519200 FICA CONTRIBUTION								1,393
519300 HEALTH INSURANCE CONTRIBUTION								2,430
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								139
	<b>SUBTOTAL BENEFITS</b>							<b>5,031</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,430</b>
	<b>COST OBJECT TOTAL</b>							<b>37,430</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2235001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Radhakrishnan, Prakash	Asst Professor	00092106	090352	12	790		0.380	32,300
	(31-1905-0022)Eppley Faculty Research		511000				0.62	52,700
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Radhakrishnan, Prakash</b>						1.00	<b>90,000</b>
Lazenby, Audrey J	Professor	00093061	095150	12	67		0.032	4,208
	(37-8430-3001001)Clinical		511000				0.23	29,588
	(34-1905-2233001)Eppley		511000				0.03	3,702
	(34-1905-2234001)Eppley		511000				0.03	3,740
	(37-8430-1002002)House Officer Path Core Fac		511000				0.31	39,997
	(31-5301-0001)Pathology/Microbiology		511000				0.27	34,378
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,740
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.04	5,553
	(34-5360-2065002)Surgery		511000				0.04	4,675
	<b>TOTAL Lazenby, Audrey J</b>						1.00	<b>129,581</b>
Yu, Fang	Professor	00093271	095150	12	50		0.024	2,129
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health	3841	512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						1.00	<b>135,371</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2235001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.436</b>	<b>38,637</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.436</b>	<b>38,637</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.436</b>	<b>38,637</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,236
519200	FICA CONTRIBUTION							1,661
519300	HEALTH INSURANCE CONTRIBUTION							2,898
519400	LIFE INSURANCE CONTRIBUTION							39
519800	WORKERS COMPENSATION							166
	<b>SUBTOTAL BENEFITS</b>							<b>6,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,637</b>
	<b>COST OBJECT TOTAL</b>							<b>44,637</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2236001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luo, Jiangtao	Asst Professor	00090197	090352	12	62		0.030	3,254
	(31-5410-0001)Biostatistics		511000				0.00	146
	(36-5440-2048001)College of Public Health		511000				0.04	4,339
	(34-1905-2237001)Eppley		511000				0.03	3,254
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	10,846
	(34-5360-2066003)Optimal Stent Selection for		511000				0.15	16,269
	(31-5410-0100)POE - Biostatistics		511000				0.65	70,349
	<b>TOTAL Luo, Jiangtao</b>						1.00	<b>108,457</b>
Wang, Jing	Professor	00093218	095150	12	424		0.204	23,593
	(34-1905-2228025)Eppley		511000				0.05	5,898
	(34-1905-2237001)Eppley		511000				0.20	23,593
	(31-1905-0022)Eppley Faculty Research		511000				0.41	47,166
	(34-1901-2116039)Laboratory Services Shared		511000				0.05	5,898
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	5,898
	(34-0915-2022614)Wang-Control of Color Tumor		511000				0.03	3,539
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Wang, Jing</b>						1.00	<b>140,585</b>
Geng, Liying	Research Instructor	00089152	095157	12	1040		0.500	22,420
	(34-1905-2237001)Eppley		511000				0.50	22,420
	<b>TOTAL Geng, Liying</b>						1.00	<b>44,840</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.734</b>	<b>49,267</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.734</b>	<b>49,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.734</b>	<b>49,267</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,577
	519200 FICA CONTRIBUTION							2,118
	519300 HEALTH INSURANCE CONTRIBUTION							3,695
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							211
	<b>SUBTOTAL BENEFITS</b>							<b>7,650</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,917</b>
	<b>COST OBJECT TOTAL</b>							<b>56,917</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (34-1905-2237001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luo, Jiangtao	Asst Professor	00090197	090352	12	62		0.030	3,254
	(31-5410-0001)Biostatistics		511000				0.00	146
	(36-5440-2048001)College of Public Health		511000				0.04	4,339
	(34-1905-2236001)Eppley		511000				0.03	3,254
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	10,846
	(34-5360-2066003)Optimal Stent Selection for		511000				0.15	16,269
	(31-5410-0100)POE - Biostatistics		511000				0.65	70,349
	<b>TOTAL Luo, Jiangtao</b>						1.00	<b>108,457</b>
Wang, Jing	Professor	00093218	095150	12	424		0.204	23,593
	(34-1905-2228025)Eppley		511000				0.05	5,898
	(34-1905-2236001)Eppley		511000				0.20	23,593
	(31-1905-0022)Eppley Faculty Research		511000				0.41	47,166
	(34-1901-2116039)Laboratory Services Shared		511000				0.05	5,898
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	5,898
	(34-0915-2022614)Wang-Control of Color Tumor		511000				0.03	3,539
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Wang, Jing</b>						1.00	<b>140,585</b>
Geng, Liying	Research Instructor	00089152	095157	12	1040		0.500	22,420
	(34-1905-2236001)Eppley		511000				0.50	22,420
	<b>TOTAL Geng, Liying</b>						1.00	<b>44,840</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.734</b>	<b>49,267</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.734</b>	<b>49,267</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.734</b>	<b>49,267</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,577
	519200 FICA CONTRIBUTION							2,118
	519300 HEALTH INSURANCE CONTRIBUTION							3,695
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							211
	<b>SUBTOTAL BENEFITS</b>							<b>7,650</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,917</b>
	<b>COST OBJECT TOTAL</b>							<b>56,917</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Validation of YAP as a Therapeutic Targe (35-1905-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dong, Jixin	Assoc Professor	00093571	090351	12	416		0.200	19,547
	(34-1905-2213001)Eppley		511000				0.35	34,204
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.30	29,319
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,421
	(34-5260-2003001)OB/GYN		511000				0.04	3,909
	(34-5260-2004001)OB/GYN		511000				0.08	7,330
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Dong, Jixin</b>						<b>1.00</b>	<b>102,730</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>19,547</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	312		0.150	7,465
	(34-1905-2213001)Eppley		513000				0.67	33,344
	(34-5229-2025001)Gastro & Hepa (Internal Med		513000				0.18	8,959
	<b>TOTAL Chen, Yuanhong</b>						<b>1.00</b>	<b>49,768</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>7,465</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.350</b>	<b>27,012</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							864
	519200 FICA CONTRIBUTION							1,162
	519300 HEALTH INSURANCE CONTRIBUTION							2,026
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							116
	<b>SUBTOTAL BENEFITS</b>							<b>4,195</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,207</b>
	<b>COST OBJECT TOTAL</b>							<b>31,207</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (35-1905-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borgstahl, Gloria E	Professor	00092460	095150	12	312		0.150	19,707
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	13,138
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	26,276
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,569
	(36-1905-2283001)Eppley		511000				0.20	26,276
	(31-1905-0022)Eppley Faculty Research		511000				0.15	19,707
	(34-5150-2057016)Nebraska Research Network i		511000				0.10	13,138
	(34-1901-2116042)Structural Biology Facility		511000				0.05	6,569
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Borgstahl, Gloria E</b>						<b>1.00</b>	<b>134,380</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.150</b>	<b>19,707</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	666		0.320	23,016
	(36-7107-2022999)Cost share companion for 36		513000				0.25	17,984
	(36-1905-2283001)Eppley		513000				0.25	17,984
	(36-7107-2023673)LB595 Instrumentation & Inf		513000				0.18	12,949
	<b>TOTAL Lovelace, Jeffrey J</b>						<b>1.00</b>	<b>71,933</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>23,016</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.470</b>	<b>42,723</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,367
	519200 FICA CONTRIBUTION							1,837
	519300 HEALTH INSURANCE CONTRIBUTION							3,204
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							183
	<b>SUBTOTAL BENEFITS</b>							<b>6,634</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,357</b>
	<b>COST OBJECT TOTAL</b>							<b>49,357</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2223001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Desler, Michelle Marie	Clinical Research Coordinator	00089421	293300	12	1872		0.900	44,418
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.10	4,935
	<b>TOTAL Desler, Michelle Marie</b>						1.00	<b>49,353</b>
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	62		0.030	3,292
	(37-1905-2013001)Eppley		513000				0.72	79,007
	(31-1905-0002)Eppley Administration		513000				0.20	21,947
	(34-2005-2085109)Nebraska Center for Nanomed		513000				0.05	5,487
	<b>TOTAL Shats, Oleg</b>						1.00	<b>109,733</b>
Kueh, Alice S	Supervisor, Non-Therapeutic Research	00075195	363300	12	587		0.282	19,072
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.72	48,614
	<b>TOTAL Kueh, Alice S</b>						1.00	<b>67,686</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.212</b>	<b>66,782</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.212</b>	<b>66,782</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.212</b>	<b>66,782</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,404
519200 FICA CONTRIBUTION								2,872
519300 HEALTH INSURANCE CONTRIBUTION								4,875
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								287
	<b>SUBTOTAL BENEFITS</b>							<b>10,505</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,287</b>
	<b>COST OBJECT TOTAL</b>							<b>77,287</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2263001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lewis, Robert E	Professor	00079039	095150	12	92		0.040	7,655
	(31-1905-7269)COSTSHARING/ 34-1905-2223-005		511000				0.22	37,400
	(37-1905-4003001)Eppley		511000				0.00	25,000
	(31-1905-0022)Eppley Faculty Research		511000				0.13	22,945
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	18,700
	(34-0915-2022714)Lewis-Control of Color Tumo		511000				0.01	1,870
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.49	84,727
	<b>TOTAL Lewis, Robert E</b>						<b>1.00</b>	<b>198,297</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.040</b>	<b>7,655</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.040</b>	<b>7,655</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								276
519200 FICA CONTRIBUTION								329
519300 HEALTH INSURANCE CONTRIBUTION								559
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
	<b>SUBTOTAL BENEFITS</b>							<b>1,205</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,860</b>
	<b>COST OBJECT TOTAL</b>							<b>8,860</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2281001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Woods, Nicholas T	Asst Professor	00092024	090352	12	551		0.265	22,788
	(31-1905-7260)COSTSHARING/ 36-1905-2311-001		511000				0.05	4,551
	(31-1905-7266)COSTSHARING/ 36-1905-2315-001		511000				0.05	4,551
	(31-1905-0022)Eppley Faculty Research		511000				0.30	26,167
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.06	5,124
	(34-1905-2216708)SPORE Career Development		511000				0.27	22,756
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Woods, Nicholas T</b>						1.00	<b>90,937</b>
Grandgenett, Paul M	Research Associate Professor	00092524	095147	12	104		0.050	3,259
	(31-5712-7019)COSTSHARING/ 34-1905-2216-008		511000				0.03	1,954
	(34-1905-2229001)Eppley		511000				0.92	59,953
	<b>TOTAL Grandgenett, Paul M</b>						1.00	<b>65,166</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.315</b>	<b>26,047</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.315</b>	<b>26,047</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.315</b>	<b>26,047</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							938
	519200 FICA CONTRIBUTION							1,120
	519300 HEALTH INSURANCE CONTRIBUTION							1,901
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							112
	<b>SUBTOTAL BENEFITS</b>							<b>4,097</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,144</b>
	<b>COST OBJECT TOTAL</b>							<b>30,144</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2283001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borgstahl, Gloria E	Professor	00092460	095150	12	416		0.200	26,276
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	13,138
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	26,276
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,569
	(35-1905-2041001)Eppley		511000				0.15	19,707
	(31-1905-0022)Eppley Faculty Research		511000				0.15	19,707
	(34-5150-2057016)Nebraska Research Network i		511000				0.10	13,138
	(34-1901-2116042)Structural Biology Facility		511000				0.05	6,569
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Borgstahl, Gloria E</b>						<b>1.00</b>	<b>134,380</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>26,276</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lutz, William E	Research Technologist I	00085730	362302	12	520		0.250	8,850
	(36-1905-2325001)Eppley		513000				0.25	8,850
	(34-5150-2057015)Nebraska Research Network i		513000				0.50	17,700
	<b>TOTAL Lutz, William E</b>						<b>1.00</b>	<b>35,400</b>
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	520		0.250	17,984
	(36-7107-2022999)Cost share companion for 36		513000				0.25	17,984
	(35-1905-2041001)Eppley		513000				0.32	23,016
	(36-7107-2023673)LB595 Instrumentation & Inf		513000				0.18	12,949
	<b>TOTAL Lovelace, Jeffrey J</b>						<b>1.00</b>	<b>71,933</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>26,834</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,834</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>53,110</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,912
	519200 FICA CONTRIBUTION							2,284
	519300 HEALTH INSURANCE CONTRIBUTION							3,877
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							228
	<b>SUBTOTAL BENEFITS</b>							<b>8,354</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,464</b>
	<b>COST OBJECT TOTAL</b>							<b>61,464</b>
		3850						

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2292001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Triplett, Aleata A	Research Technologist II	00091659	363307	12	624		0.300	16,346
	(34-1905-2231001)Eppley		513000				0.30	16,346
	(36-1905-2326001)Eppley		513000				0.40	21,795
	<b>TOTAL Triplett, Aleata A</b>						1.00	<b>54,487</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>16,346</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>16,346</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							588
	519200 FICA CONTRIBUTION							703
	519300 HEALTH INSURANCE CONTRIBUTION							1,193
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							70
	<b>SUBTOTAL BENEFITS</b>							<b>2,570</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,916</b>
	<b>COST OBJECT TOTAL</b>							<b>18,916</b>



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2298001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Moore, Elizabeth A	Research Technician I	00089106	361502	12	416	15.192	0.200	6,319
	(34-1905-2214006)Translesion Synthesis DNA P		514000				0.80	25,280
	<b>TOTAL Moore, Elizabeth A</b>						1.00	<b>31,599</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>6,319</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>6,319</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								227
519200 FICA CONTRIBUTION								272
519300 HEALTH INSURANCE CONTRIBUTION								461
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
	<b>SUBTOTAL BENEFITS</b>							<b>993</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,312</b>
	<b>COST OBJECT TOTAL</b>							<b>7,312</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2303001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luo, Xu	Assoc Professor	00092468	090351	12	187		0.090	9,150
	(31-5712-7021)COSTSHARING/ 36-1905-2318-001		511000				0.02	2,033
	(34-1905-2232001)Eppley		511000				0.04	4,067
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.80	81,339
	(34-0915-2022104)Luo-Targeting Bcl-xl and Mc		511000				0.05	5,083
	<b>TOTAL Luo, Xu</b>						1.00	<b>101,672</b>
O'Neill, Katelyn L	Research Instructor	00093379	095157	12	1040		0.500	21,259
	(34-1905-2232001)Eppley		511000				0.20	8,503
	(34-0915-2022104)Luo-Targeting Bcl-xl and Mc		511000				0.30	12,755
	<b>TOTAL O'Neill, Katelyn L</b>						1.00	<b>42,517</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.590</b>	<b>30,409</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.590</b>	<b>30,409</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.590</b>	<b>30,409</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,095
	519200 FICA CONTRIBUTION							1,308
	519300 HEALTH INSURANCE CONTRIBUTION							2,220
	519400 LIFE INSURANCE CONTRIBUTION							30
	519800 WORKERS COMPENSATION							130
	<b>SUBTOTAL BENEFITS</b>							<b>4,783</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,192</b>
	<b>COST OBJECT TOTAL</b>							<b>35,192</b>



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2311001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Lagundzin, Dragana	Post-Doc Rsch Assoc	00092039	095075	12	624		0.300	12,755
	(36-1905-2315001)Eppley		515000				0.30	12,755
	(34-1905-2216708)SPORE Career Development		515000				0.40	17,007
	<b>TOTAL Lagundzin, Dragana</b>						1.00	<b>42,517</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>12,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>12,755</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								459
519200 FICA CONTRIBUTION								548
519300 HEALTH INSURANCE CONTRIBUTION								931
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								55
	<b>SUBTOTAL BENEFITS</b>							<b>2,006</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,761</b>
	<b>COST OBJECT TOTAL</b>							<b>14,761</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2312001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Storck, Matthew D	Research Technologist I	00071204	362302	12	520		0.250	9,979
	(36-1905-2320001)Eppley		513000				0.05	1,996
	(36-5150-2078001)Genetics; Cell Biology & An		513000				0.25	9,979
	(37-1209-2003011)Vimla Collaborative		513000				0.45	17,962
	<b>TOTAL Storck, Matthew D</b>						1.00	<b>39,916</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Mohapatra, Bhopal	Post-Doc Rsch Assoc	00092326	095075	12	260		0.125	6,469
	(31-5150-0001)Anatomy Instruction		515000				0.75	38,811
	(37-1209-2003011)Vimla Collaborative		515000				0.13	6,469
	<b>TOTAL Mohapatra, Bhopal</b>						1.00	<b>51,749</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.375</b>	<b>16,448</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.375</b>	<b>16,448</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							592
	519200 FICA CONTRIBUTION							707
	519300 HEALTH INSURANCE CONTRIBUTION							1,201
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							71
	<b>SUBTOTAL BENEFITS</b>							<b>2,587</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,035</b>
	<b>COST OBJECT TOTAL</b>							<b>19,035</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2313001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bessho, Mika	Research Technologist II	00089787	363307	12	1560		0.750	37,217
							<b>0.750</b>	<b>37,217</b>
							<b>0.750</b>	<b>37,217</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,340
519200 FICA CONTRIBUTION								1,600
519300 HEALTH INSURANCE CONTRIBUTION								2,717
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								160
								<b>5,854</b>
								<b>43,071</b>
								<b>43,071</b>

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2315001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Lagundzin, Dragana	Post-Doc Rsch Assoc	00092039	095075	12	624		0.300	12,755
	(36-1905-2311001)Eppley		515000				0.30	12,755
	(34-1905-2216708)SPORE Career Development		515000				0.40	17,007
	<b>TOTAL Lagundzin, Dragana</b>						1.00	<b>42,517</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>12,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>12,755</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							459
	519200 FICA CONTRIBUTION							548
	519300 HEALTH INSURANCE CONTRIBUTION							931
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							55
	<b>SUBTOTAL BENEFITS</b>							<b>2,006</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,761</b>
	<b>COST OBJECT TOTAL</b>							<b>14,761</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2317001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,870
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						<b>1.00</b>	<b>285,855</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.008</b>	<b>1,870</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Connell, Kelly A	Research Technologist I	00071540	362302	12	1040		0.500	18,905
	(34-1905-2216128)SPORE in Pancreatic Cancer		513000				0.50	18,905
	<b>TOTAL O'Connell, Kelly A</b>						<b>1.00</b>	<b>37,810</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>18,905</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.508</b>	<b>20,775</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							748
	519200 FICA CONTRIBUTION							893
	519300 HEALTH INSURANCE CONTRIBUTION							1,517
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							89
	<b>SUBTOTAL BENEFITS</b>							<b>3,268</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,043</b>
	<b>COST OBJECT TOTAL</b>							<b>24,043</b>
		3859						

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2319001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chee, Linda	Research Technologist II	00087346	363307	12	1040		0.500	24,166
	(31-5712-0073)Eppley-Karpf Recruitment		513000				0.50	24,166
	<b>TOTAL Chee, Linda</b>						1.00	<b>48,332</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>24,166</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>24,166</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								870
519200 FICA CONTRIBUTION								1,039
519300 HEALTH INSURANCE CONTRIBUTION								1,764
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								104
	<b>SUBTOTAL BENEFITS</b>							<b>3,801</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,967</b>
	<b>COST OBJECT TOTAL</b>							<b>27,967</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2320001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Storck, Matthew D	Research Technologist I	00071204	362302	12	104		0.050	1,996
	(36-1905-2312001)Eppley		513000				0.25	9,979
	(36-5150-2078001)Genetics; Cell Biology & An		513000				0.25	9,979
	(37-1209-2003011)Vimla Collaborative		513000				0.45	17,962
	<b>TOTAL Storck, Matthew D</b>						1.00	<b>39,916</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>1,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>1,996</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							72
	519200 FICA CONTRIBUTION							86
	519300 HEALTH INSURANCE CONTRIBUTION							146
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							9
	<b>SUBTOTAL BENEFITS</b>							<b>315</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,311</b>
	<b>COST OBJECT TOTAL</b>							<b>2,311</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2324001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chaika, Nina V	Research Technologist I	00087939	362302	12	312		0.150	5,624
	(34-1905-2233001)Eppley		513000				0.35	13,122
	(34-1905-2216308)SPORE Pankaj Project #4		513000				0.50	18,746
	<b>TOTAL Chaika, Nina V</b>						1.00	<b>37,492</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>5,624</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>5,624</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								202
519200 FICA CONTRIBUTION								242
519300 HEALTH INSURANCE CONTRIBUTION								411
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
	<b>SUBTOTAL BENEFITS</b>							<b>885</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,509</b>
	<b>COST OBJECT TOTAL</b>							<b>6,509</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2325001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lutz, William E	Research Technologist I	00085730	362302	12	520		0.250	8,850
	(36-1905-2283001)Eppley		513000				0.25	8,850
	(34-5150-2057015)Nebraska Research Network i		513000				0.50	17,700
	<b>TOTAL Lutz, William E</b>						1.00	<b>35,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>8,850</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>8,850</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								381
519300 HEALTH INSURANCE CONTRIBUTION								646
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>1,393</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,243</b>
	<b>COST OBJECT TOTAL</b>							<b>10,243</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (36-1905-2326001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Triplett, Aleata A	Research Technologist II	00091659	363307	12	832		0.400	21,795
	(34-1905-2231001)Eppley		513000				0.30	16,346
	(36-1905-2292001)Eppley		513000				0.30	16,346
	<b>TOTAL Triplett, Aleata A</b>						<b>1.00</b>	<b>54,487</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>21,795</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>21,795</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								785
519200 FICA CONTRIBUTION								937
519300 HEALTH INSURANCE CONTRIBUTION								1,591
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								94
	<b>SUBTOTAL BENEFITS</b>							<b>3,429</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,224</b>
	<b>COST OBJECT TOTAL</b>							<b>25,224</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Antidote Development (37-1901-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schopfer, Lawrence M	Research Asst Professor	00089128	095146	12	208		0.100	6,868
<b>SUBTOTAL FACULTY</b>							<b>0.100</b>	<b>6,868</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dafferner, Alicia J	Researcher	00091205	363308	12	2080		1.000	48,631
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>48,631</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.100</b>	<b>55,499</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,998
519200 FICA CONTRIBUTION								2,386
519300 HEALTH INSURANCE CONTRIBUTION								4,051
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								238
<b>SUBTOTAL BENEFITS</b>								<b>8,729</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,228</b>
<b>COST OBJECT TOTAL</b>								<b>64,228</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** College of Dentistry Admin Service (37-1901-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bond, Amanda M	Physician Assistant, Specialist	00091762	294304	12			0.800	76,001
Ezell, Edward L	Research Manager	00093056	363305	12	936		0.450	34,725
	(33-1953-0556)NMR Facility		513000				0.30	23,149
	(34-1901-2116042)Structural Biology Facility		513000				0.25	19,292
	<b>TOTAL Ezell, Edward L</b>						1.00	<b>77,166</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>110,726</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>110,726</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>110,726</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,986
519200 FICA CONTRIBUTION								4,761
519300 HEALTH INSURANCE CONTRIBUTION								8,083
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								475
	<b>SUBTOTAL BENEFITS</b>							<b>17,416</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,142</b>
	<b>COST OBJECT TOTAL</b>							<b>128,142</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Fdn/Carcinogenesis (37-1905-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cowan, Kenneth H	Director	00078412	095081	12	780		0.375	120,000
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.19	69,855
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,605
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.05	16,597
	(34-1901-2116032)Senior Leadership		512100				0.29	92,550
	<b>TOTAL Cowan, Kenneth H</b>						<b>1.00</b>	<b>329,944</b>
TBA	Director	00078412	095081	00			0.000	2,100
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.375</b>	<b>122,100</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.375</b>	<b>122,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.375</b>	<b>122,100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,320
519200 FICA CONTRIBUTION								5,160
519300 HEALTH INSURANCE CONTRIBUTION								8,760
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								515
	<b>SUBTOTAL BENEFITS</b>							<b>18,875</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,975</b>
	<b>COST OBJECT TOTAL</b>							<b>140,975</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (37-1905-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shats, Oleg	Senior Informatics Systems Manager	00077686	303300	12	1498		0.720	79,007
	(36-1905-2223001)Eppley		513000				0.03	3,292
	(31-1905-0002)Eppley Administration		513000				0.20	21,947
	(34-2005-2085109)Nebraska Center for Nanomed		513000				0.05	5,487
	<b>TOTAL Shats, Oleg</b>						1.00	<b>109,733</b>
Sherman, Alexander	Programmer Analyst III	00091440	303317	12	2080		1.000	85,713
Feng, Jianmin	Database Administrator I	00091877	303332	12	1976		0.950	77,330
	(33-1953-0406)NRI Molecular Modeling/Biomed		513000				0.05	4,070
	<b>TOTAL Feng, Jianmin</b>						1.00	<b>81,400</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.670</b>	<b>242,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.670</b>	<b>242,050</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.670</b>	<b>242,050</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,714
	519200 FICA CONTRIBUTION							10,408
	519300 HEALTH INSURANCE CONTRIBUTION							17,670
	519400 LIFE INSURANCE CONTRIBUTION							242
	519800 WORKERS COMPENSATION							1,039
	<b>SUBTOTAL BENEFITS</b>							<b>38,073</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>280,123</b>
	<b>COST OBJECT TOTAL</b>							<b>280,123</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (37-1905-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Svoboda, Robert A	Research Technologist I	00091546	362302	12	1248		0.600	30,449
	(34-0915-2019001)College of Dentistry		513000				0.40	20,299
	<b>TOTAL Svoboda, Robert A</b>						1.00	<b>50,748</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>30,449</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>30,449</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,096
519200 FICA CONTRIBUTION								1,309
519300 HEALTH INSURANCE CONTRIBUTION								2,223
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								131
	<b>SUBTOTAL BENEFITS</b>							<b>4,789</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,238</b>
	<b>COST OBJECT TOTAL</b>							<b>35,238</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (37-1905-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kelly, David Lee	Asst Professor	00092260	095154	12	104		0.050	3,854
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,711
	(33-1953-0300)DNA Microarray		511000				0.40	30,839
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.25	19,276
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.20	15,420
	<b>TOTAL Kelly, David Lee</b>						<b>1.00</b>	<b>77,100</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>3,854</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wells, Amy L	Research Technologist II	00091844	363307	12	1040		0.500	21,416
	(34-1901-2116040)Molecular Biology Core Faci		513000				0.50	21,416
	<b>TOTAL Wells, Amy L</b>						<b>1.00</b>	<b>42,832</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,416</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.550</b>	<b>25,270</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								910
519200 FICA CONTRIBUTION								1,087
519300 HEALTH INSURANCE CONTRIBUTION								1,845
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								108
	<b>SUBTOTAL BENEFITS</b>							<b>3,975</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,245</b>
	<b>COST OBJECT TOTAL</b>							<b>29,245</b>



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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley Institute (37-1905-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mehla, Kamiya	Research Instructor	00093190	095157	12	2080		1.000	48,331
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>48,331</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>48,331</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,740
519200 FICA CONTRIBUTION								2,078
519300 HEALTH INSURANCE CONTRIBUTION								3,528
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								207
<b>SUBTOTAL BENEFITS</b>								<b>7,601</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,932</b>
<b>COST OBJECT TOTAL</b>								<b>55,932</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (37-1905-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fu, Kai	Dir Int'l Exchnng, F & P Bfftt Cncr Ctr	00092935	095081	12			0.000	10,000
	(37-8430-3001001)Clinical		511000				0.19	19,384
	(34-1905-2227001)Eppley		511000				0.07	7,013
	(37-8430-1002001)House Officer		511000				0.46	47,900
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	30,051
	<b>TOTAL Fu, Kai</b>						<b>1.00</b>	<b>114,348</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tierney, Elizabeth C	International Program Associate	00074885	242400	12	1872	19.230	0.900	35,998
	(36-7117-2020003)LB595 Cowan Recruitment (Ka		514000				0.10	4,000
	<b>TOTAL Tierney, Elizabeth C</b>						<b>1.00</b>	<b>39,998</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>45,998</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>45,998</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,656
	519200 FICA CONTRIBUTION							1,978
	519300 HEALTH INSURANCE CONTRIBUTION							3,358
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							197
	<b>SUBTOTAL BENEFITS</b>							<b>7,235</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,233</b>
	<b>COST OBJECT TOTAL</b>							<b>53,233</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (37-1905-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lewis, Robert E	Edward Lida Robinson Prof of Cancer Rsch	00093959	095189				0.000	25,000
	(31-1905-7269)COSTSHARING/ 34-1905-2223-005		511000				0.22	37,400
	(36-1905-2263001)Eppley		511000				0.04	7,655
	(31-1905-0022)Eppley Faculty Research		511000				0.13	22,945
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	18,700
	(34-0915-2022714)Lewis-Control of Color Tumo		511000				0.01	1,870
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.49	84,727
	<b>TOTAL Lewis, Robert E</b>						<b>1.00</b>	<b>198,297</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								1,825
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								107
	<b>SUBTOTAL BENEFITS</b>							<b>3,932</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,932</b>
	<b>COST OBJECT TOTAL</b>							<b>28,932</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (37-1905-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Band, Hamid	Assoc Director for Transl. Research	00093365	095021	12			0.000	5,000
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.17	43,245
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	25,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						<b>1.00</b>	<b>314,519</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Band, Hamid	Director of Ctr for Breast Cancer Rsch	00093364	095081	12			0.000	5,000
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.17	43,245
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	25,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						<b>1.00</b>	<b>314,519</b>
Solheim, Joyce C	Program Director	00092552	095081	12			0.000	15,000
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	4,227
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.03	4,227
	(31-1905-0022)Eppley Faculty Research		511000				0.83	104,066
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.10	13,101
	<b>TOTAL Solheim, Joyce C</b>						<b>1.00</b>	<b>140,621</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>20,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pocwierz-Gaines, Misty S	Education Program Coordinator II	387400074872	242400	12	520	22.996	0.250	11,958

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**SUB PROGRAM:** Eppley Research Institute (19)  
**DEPARTMENT:** Eppley Research Institute (05)  
**COST OBJECT:** Eppley (37-1905-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-0002)Eppley Administration		514000				0.75	35,873
	<b>TOTAL Pocwierz-Gaines, Misty S</b>						1.00	47,831
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>36,958</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>36,958</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,330
519200 FICA CONTRIBUTION								1,589
519300 HEALTH INSURANCE CONTRIBUTION								2,698
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								159
	<b>SUBTOTAL BENEFITS</b>							<b>5,813</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,771</b>
	<b>COST OBJECT TOTAL</b>							<b>42,771</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shaffer, Christopher L	Asst Professor	00088735	090352	12	2080		1.000	127,188
	<b>TOTAL Shaffer, Christopher L</b>						1.00	<b>147,188</b>
TBA	Asst Professor	00072274	095154	12	1040		0.500	56,939
Bronich, Tatiana K	Parke Davis Named Professorship	00090029	095189	12			0.000	10,000
	(31-2001-0050)COP Special Tuition		511000				0.18	29,636
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.25	40,282
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.10	16,113
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	33,785
	(34-2005-2073007)Project 1: Nanoformulation		511000				0.14	21,979
	(36-2005-2123002)Targeted Core Shell Nanogel		511000				0.12	19,336
	<b>TOTAL Bronich, Tatiana K</b>						1.00	<b>171,131</b>
Knoell, Daren L	Lewis & Antonia Harris Professorship Stp	00072216	095189	12			0.000	20,000
	(34-2009-2032001)College of Pharmacy		511000				0.12	22,440
	(31-2009-0001)Pharmacy Practice		511000				0.58	105,450
	(31-2009-0001)Pharmacy Practice		512000				0.30	74,810
	<b>TOTAL Knoell, Daren L</b>						1.00	<b>222,700</b>
Oupicky, David	Parke-Davis Chair in Pharmaceutics	00092613	095189	12			0.000	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.23	37,243
	(34-2005-2069001)College of Pharmacy		511000				0.10	16,193
	(34-2005-2070001)College of Pharmacy		511000				0.10	16,193
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.05	8,097
	(31-2005-0001)Pharmaceutical Sciences		511000				0.52	84,200
	<b>TOTAL Oupicky, David</b>						1.00	<b>181,926</b>
TBA	Lewis & Antonia Harris Professorship Stp	00072216	095189	00	2080		1.000	128,552
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.500</b>	<b>362,679</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.500</b>	<b>362,679</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fletcher, Courtney V	Dean	00071567	095125	12	1050		0.506	147,247
Fletcher, Courtney V	Dean Stipend	00093816	095125	12			0.000	10,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-2001-2009011)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013003)Adipose Tissue is a Signifi		512100				0.02	4,628
	(34-5160-2093815)CHAIN - Therapeutics Core		512100				0.01	3,702
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.07	18,510
	(36-2001-2012005)Reversing Tissue Fibrosis t		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,255
	<b>TOTAL Fletcher, Courtney V</b>						1.00	<b>301,329</b>
Shaffer, Christopher L	Associate Dean	00074659	095130	12			0.000	20,000
	<b>TOTAL Shaffer, Christopher L</b>						1.00	<b>147,188</b>
Yee, Gary C	Assoc Dean for Acad Affairs	00093562	095130	12			0.000	20,000
	(31-2009-0001)Pharmacy Practice		511000				1.00	161,131
	<b>TOTAL Yee, Gary C</b>						1.00	<b>181,131</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.506</b>	<b>197,247</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090618		12			0.000	334
Keady, John K	Director for Admin, Finance & Staff	00072241	243300	12	2080		1.000	101,750
Payne, Elaine	Accountant II	00072257	243301	12	1976		0.950	60,201
	(31-2001-0334)COP Distr Of Indirect Cost		513000				0.05	3,169
	<b>TOTAL Payne, Elaine</b>						1.00	<b>63,370</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.950</b>	<b>162,285</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090619		12			0.000	1,412
Mullins, Lynnette Jane	Student Services Associate	00091823	242400	12	1976	22.547	0.950	44,552
	(33-2001-0600)COP_Chinese Program Fee		514000				0.05	2,345
	<b>TOTAL Mullins, Lynnette Jane</b>						1.00	<b>46,897</b>
Ullman, Christina S	COP Assessment Associate	00072228	242400	12	2080	23.009	1.000	47,858
Parks, Michelle L	Administrative Associate I	00075992	242402	12	1976	28.584	0.950	56,482
	(33-2001-0600)COP_Chinese Program Fee		514000				0.05	2,972
	<b>TOTAL Parks, Michelle L</b>						1.00	<b>59,454</b>
Gallardo, Nicole	Office Associate I	00072245	242409	12	1456	22.043	0.700	32,095
	(33-2001-0030)Course Fees		514000				0.30	13,755
	<b>TOTAL Gallardo, Nicole</b>						1.00	<b>45,850</b>
Houdesheldt, Tami	Office Associate II	00071762	242415	12	1560	22.492	0.750	35,086
	(33-2001-0030)Course Fees		514000				0.25	11,696
	<b>TOTAL Houdesheldt, Tami</b>						1.00	<b>46,782</b>
Simmons, Brianna Jasmin	Office Associate II	00091526	242415	12	1560	21.905	0.750	34,172

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** College of Pharmacy (31-2001-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-2001-0030)Course Fees		514000				0.25	11,391
	<b>TOTAL Simmons, Brianna Jasmin</b>						1.00	<b>45,563</b>
TBA	Office Associate II	00091526	242415	12	1102	22.159	0.530	24,428
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.630</b>	<b>276,085</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090620		00			0.000	398
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Planned Negative				00			0.000	-30,000
	<b>SUBTOTAL NONFACULTY</b>						<b>8.086</b>	<b>606,015</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.586</b>	<b>968,694</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								58,959
519200 FICA CONTRIBUTION								56,954
519300 HEALTH INSURANCE CONTRIBUTION								108,645
519400 LIFE INSURANCE CONTRIBUTION								1,388
	<b>SUBTOTAL BENEFITS</b>							<b>225,946</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,194,640</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,768
530000 OPERATING SUPPLIES								7,615
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,383</b>
	<b>COST OBJECT TOTAL</b>							<b>1,216,023</b>



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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bronich, Tatiana K	Professor	00085983	095150	12	383		0.184	29,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.25	40,282
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.10	16,113
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	33,785
	(34-2005-2073007)Project 1: Nanoformulation		511000				0.14	21,979
	(36-2005-2123002)Targeted Core Shell Nanogel		511000				0.12	19,336
	<b>TOTAL Bronich, Tatiana K</b>						<b>1.00</b>	<b>171,131</b>
Murry, Daryl J	Assoc Professor	00072263	095152	12	1456		0.700	94,630
	(34-2005-2066001)College of Pharmacy		511000				0.05	6,759
	(36-2009-2057001)College of Pharmacy		511000				0.25	33,796
	<b>TOTAL Murry, Daryl J</b>						<b>1.00</b>	<b>135,185</b>
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12			0.258	34,464
	(36-2001-2009011)AACTG Pharmacology Support		511000				0.05	6,686
	(36-2009-3003004)AIDS Prevention Initiative		511000				0.20	26,747
	(36-2009-2050011)Chicago Clinical Trails Uni		511000				0.09	11,675
	(34-2009-2031001)College of Pharmacy		511000				0.20	26,747
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,686
	(36-2009-2058001)College of Pharmacy		511000				0.06	7,355
	(34-5232-3007005)Ryan White Part D Program f		511000				0.05	6,686
	(34-5232-3006018)Title III:Categorical Grant		511000				0.05	6,686
	<b>TOTAL Scarsi, Kimberly K</b>						<b>1.00</b>	<b>133,732</b>
TBA	Instructor	00076455	095158	00	1040		0.500	42,704
TBA	Instructor	00076455	095158	00	1872		0.900	153,359
Dering-Anderson, Allison	Clinical Associate Professor	00093841	095727	12	1976		0.950	114,797
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,042
	<b>TOTAL Dering-Anderson, Allison</b>						<b>1.00</b>	<b>120,839</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.492</b>	<b>469,590</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.492</b>	<b>469,590</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00088350	095140	12	52		0.025	3,817
TBA	Chairperson	00075608	292500	12	12		0.006	675
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.031</b>	<b>4,492</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
		3879						
Ridgway, John E	Director of Off of Exp Programs	00093825	095081	12			0.000	10,000

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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** COP Special Tuition (31-2001-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2009-0001)Pharmacy Practice		511000				1.00	114,240
	<b>TOTAL Ridgway, John E</b>						1.00	<b>124,240</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	TBA Budget	00091841		00			0.350	27,943
Norman, Kimberly A	COP Education Program Coordinator	00072570	242300	12	2080		1.000	62,423
Pera, Steven V	Applic Systems Programmer/Analyst III	00075818	303317	12	624		0.300	25,057
	(31-2905-0111)Educational Intranet		513000				0.70	58,467
	<b>TOTAL Pera, Steven V</b>						1.00	<b>83,524</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.650</b>	<b>115,423</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.681</b>	<b>129,915</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.173</b>	<b>599,505</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,744
519200 FICA CONTRIBUTION								23,002
519300 HEALTH INSURANCE CONTRIBUTION								41,924
519400 LIFE INSURANCE CONTRIBUTION								371
	<b>SUBTOTAL BENEFITS</b>							<b>89,041</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>688,546</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,800</b>
	<b>COST OBJECT TOTAL</b>							<b>705,346</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** Salary Release-Pharmacy Practice (31-2001-0292)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Murry, Janice S	Office Associate I	00071876	242409	12	499	18.669	0.240	9,320
	(36-2009-2054001)College of Pharmacy		514000				0.50	19,415
	(36-2009-2056001)College of Pharmacy		514000				0.08	3,107
	(36-2009-3006001)College of Pharmacy		514000				0.18	6,990
	<b>TOTAL Murry, Janice S</b>						<b>1.00</b>	<b>38,832</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Cirrincone, Lauren R	Post-Doc Rsch Assoc	00088777	095075	12	1560		0.750	32,250
	(34-2009-2031001)College of Pharmacy		515000				0.25	10,750
	<b>TOTAL Cirrincone, Lauren R</b>						<b>1.00</b>	<b>43,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.990</b>	<b>41,570</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.990</b>	<b>41,570</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,660
519200 FICA CONTRIBUTION								2,577
519300 HEALTH INSURANCE CONTRIBUTION								4,697
519400 LIFE INSURANCE CONTRIBUTION								42
	<b>SUBTOTAL BENEFITS</b>							<b>9,976</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,546</b>
	<b>COST OBJECT TOTAL</b>							<b>51,546</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** COP Distr Of Indirect Cost (31-2001-0334)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Payne, Elaine	Accountant II	00072257	243301	12	104		0.050	3,169
	(31-2001-0004)College of Pharmacy		513000				0.95	60,201
	<b>TOTAL Payne, Elaine</b>						1.00	<b>63,370</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>3,169</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>3,169</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								196
519300 HEALTH INSURANCE CONTRIBUTION								358
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>760</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,929</b>
	<b>COST OBJECT TOTAL</b>							<b>3,929</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** Start up Keith Olsen Dept Chair (31-2001-0412)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Research Technician II	00072815	362501		12		0.650	28,541
	<b>SUBTOTAL NONFACULTY</b>						<b>0.650</b>	<b>28,541</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.650</b>	<b>28,541</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,541</b>
	<b>COST OBJECT TOTAL</b>							<b>28,541</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** COP Startup - Ronshi Li (31-2001-0445)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Manager	00072847	363305	12	520		0.250	19,791
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-Doc Rsch Assoc	00092262	095075	12	1040		0.500	17,493
TBA	Post-doc Rsch Assoc	00092712	095075	12	695		0.334	11,187
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.834</b>	<b>28,680</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.084</b>	<b>48,471</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.084</b>	<b>48,471</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,471</b>
	<b>COST OBJECT TOTAL</b>							<b>48,471</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Li, Rongshi	Professor	00090169	090350	12	1768		0.850	146,056
	(34-5160-2105001)Pharmacology		511000				0.15	25,775
	<b>TOTAL Li, Rongshi</b>						1.00	<b>171,831</b>
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	1999		0.961	102,930
	(34-2005-2079001)College of Pharmacy		511000				0.04	4,170
	<b>TOTAL Conda Sheridan, Martin</b>						1.00	<b>107,100</b>
Mohs, Aaron M	Asst Professor	00093424	090352	12	198		0.095	11,335
	(31-2005-3052)COSTSHARING/ 34-2005-2131-001		511000				0.05	5,994
	(31-2005-3050)COSTSHARING/ 36-2005-2128-001		511000				0.05	5,994
	(34-2005-2071001)College of Pharmacy		511000				0.57	67,934
	(34-2005-2086001)College of Pharmacy		511000				0.15	17,595
	(36-2005-2124001)College of Pharmacy		511000				0.09	11,029
	<b>TOTAL Mohs, Aaron M</b>						1.00	<b>119,881</b>
Kador, Peter F	Professor	00092162	095150	12	2080		1.000	153,935
Lyubchenko, Yuri L	Professor	00072298	095150	12	535		0.257	41,502
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.03	4,857
	(34-2005-2076005)College of Pharmacy		511000				0.25	40,482
	(34-2005-2080001)College of Pharmacy		511000				0.25	40,482
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,238
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,269
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,096
	<b>TOTAL Lyubchenko, Yuri L</b>						1.00	<b>161,926</b>
Mahato, Ram I	Professor	00093109	095150	12	347		0.167	30,393
	(34-2005-2065001)College of Pharmacy		511000				0.26	46,969
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,605
	(35-2005-1002001)College of Pharmacy		511000				0.05	9,211
	(36-2005-2127002)Targeting the colchicine si		511000				0.02	4,227
	<b>TOTAL Mahato, Ram I</b>						1.00	<b>204,906</b>
Marky, Luis A	Professor	00072297	095150	12	1664		0.800	127,664
	(35-2005-2018008)College of Pharmacy		511000				0.20	31,916
	<b>TOTAL Marky, Luis A</b>						1.00	<b>159,580</b>
Oupicky, David	Professor	00084737	095150	12	1082		0.520	84,200

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.23	37,243
	(34-2005-2069001)College of Pharmacy		511000				0.10	16,193
	(34-2005-2070001)College of Pharmacy		511000				0.10	16,193
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.05	8,097
	<b>TOTAL Oupicky, David</b>						1.00	<b>181,926</b>
Vennerstrom, Jonathan L	Professor	00072296	095150	12	1481		0.712	114,806
	(34-2005-2067001)College of Pharmacy		511000				0.19	30,212
	(34-2005-2082001)College of Pharmacy		511000				0.10	16,113
	<b>TOTAL Vennerstrom, Jonathan L</b>						1.00	<b>161,131</b>
Wang, Dong	Professor	00071521	095150	12	859		0.413	66,468
	(34-2005-2078004)College of Pharmacy		511000				0.31	50,353
	(34-2005-2081001)College of Pharmacy		511000				0.13	20,141
	(35-5370-2000001)Emergency Medicine		511000				0.05	8,056
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.10	16,113
	<b>TOTAL Wang, Dong</b>						1.00	<b>161,131</b>
Alnouti, Yazen	Assoc Professor	00093427	095152	12	807		0.388	46,417
	(34-2001-2002001)College of Pharmacy		511000				0.15	17,966
	(34-2005-2081001)College of Pharmacy		511000				0.05	5,989
	(34-2005-2074007)Core B: NanoART Pharmacokin		511000				0.20	23,954
	(36-5301-2352001)Pathology/Microbiology		511000				0.06	7,480
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.15	17,966
	<b>TOTAL Alnouti, Yazen</b>						1.00	<b>119,772</b>
Garrison, Jered C	Assoc Professor	00093722	095152	12	1034		0.497	60,544
	(31-2005-3051)COSTSHARING/ 36-2005-2129-001		511000				0.10	11,675
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,267
	(34-2005-2064001)College of Pharmacy		511000				0.25	30,168
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,219
	(36-2005-2129001)College of Pharmacy		511000				0.07	8,532
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,486
	<b>TOTAL Garrison, Jered C</b>						1.00	<b>121,891</b>
Vetro, Joseph A	Associate Professor	00092666	095152	12	832		0.400	46,816
	(34-2005-2077001)College of Pharmacy		511000				0.50	58,520
	(34-2005-2082001)College of Pharmacy		511000				0.10	11,704
	<b>TOTAL Vetro, Joseph A</b>						1.00	<b>117,040</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.060</b>	<b>1,033,066</b>
<b>SUBTOTAL FACULTY</b>							<b>7.060</b>	<b>1,033,066</b>
<b>NONFACULTY</b>								

3886

512000 ACADEMIC ADMINISTRATION



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** Pharmaceutical Sciences (31-2005-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mahato, Ram I	Chairperson Stipend	00093809	095140	12			0.000	20,000
	(34-2005-2065001)College of Pharmacy		511000				0.26	46,969
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,605
	(35-2005-1002001)College of Pharmacy		511000				0.05	9,211
	(36-2005-2127002)Targeting the colchicine si		511000				0.02	4,227
	<b>TOTAL Mahato, Ram I</b>						<b>1.00</b>	<b>204,906</b>
Mahato, Ram I	Chairperson	00075608	292500	12	832		0.400	75,501
	(34-2005-2065001)College of Pharmacy		511000				0.26	46,969
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,605
	(35-2005-1002001)College of Pharmacy		511000				0.05	9,211
	(36-2005-2127002)Targeting the colchicine si		511000				0.02	4,227
	<b>TOTAL Mahato, Ram I</b>						<b>1.00</b>	<b>204,906</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.400</b>	<b>95,501</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>95,501</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.460</b>	<b>1,128,567</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							72,228
	519200 FICA CONTRIBUTION							69,971
	519300 HEALTH INSURANCE CONTRIBUTION							127,528
	519400 LIFE INSURANCE CONTRIBUTION							1,129
	<b>SUBTOTAL BENEFITS</b>							<b>270,856</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,399,423</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							5,589
	530000 OPERATING SUPPLIES							32,422
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,011</b>
	<b>COST OBJECT TOTAL</b>							<b>1,437,434</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** COP-Aaron Mohs Start Up (31-2005-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	42,840
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,840</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>42,840</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,840</b>
	<b>COST OBJECT TOTAL</b>							<b>42,840</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** Sorin Luca Startup Account (31-2005-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-Doc Rsch Assoc	00092870	095075	12	2080		1.000	20,700
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>20,700</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>20,700</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,700</b>
	<b>COST OBJECT TOTAL</b>							<b>20,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** Jared Garrison Startup Account (31-2005-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Researcher	00071329	363308	12	520		0.250	11,000
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Project Assistant	00072822	241400	12	451	17.465	0.217	7,883
	<b>SUBTOTAL NONFACULTY</b>						<b>0.467</b>	<b>18,883</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.467</b>	<b>18,883</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,883</b>
	<b>COST OBJECT TOTAL</b>							<b>18,883</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** COP- Oupicky Start Up (31-2005-0045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Li, Jing	Research Instructor	00093529	095157	12	382		0.183	8,949
	(34-2005-2066001)College of Pharmacy		511000				0.33	16,301
	(34-2005-2069001)College of Pharmacy		511000				0.33	16,300
	(31-5313-6122)Pediatric Cancer Research-LB90		511000				0.15	7,351
	<b>TOTAL Li, Jing</b>						<b>1.00</b>	<b>48,901</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.183</b>	<b>8,949</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Project Assistant	00072822	241400	12	449	17.546	0.216	7,883
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-Doc Rsch Assoc	00092869	095075	12	2080		1.000	38,625
	<b>SUBTOTAL NONFACULTY</b>						<b>1.216</b>	<b>46,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.399</b>	<b>55,457</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							573
519200	FICA CONTRIBUTION							555
519300	HEALTH INSURANCE CONTRIBUTION							1,011
519400	LIFE INSURANCE CONTRIBUTION							9
	<b>SUBTOTAL BENEFITS</b>							<b>2,148</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,605</b>
	<b>COST OBJECT TOTAL</b>							<b>57,605</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** Pharm Sci - Supplemental Comp Plan (31-2005-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Technologist II	00071987	363307	12	40		0.019	724
	<b>SUBTOTAL NONFACULTY</b>						<b>0.019</b>	<b>724</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.019</b>	<b>724</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>724</b>
	<b>COST OBJECT TOTAL</b>							<b>724</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** COP Pharmaceutical Sci-Dev (31-2005-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Project Assistant	00072822	241400	12	451	17.458	0.217	7,880
Cook, Jamie M	Office Associate I	00085536	242409	12	2080	21.906	1.000	45,564
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.217</b>	<b>53,444</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.217</b>	<b>53,444</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.217</b>	<b>53,444</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,916
519200 FICA CONTRIBUTION								2,825
519300 HEALTH INSURANCE CONTRIBUTION								5,149
519400 LIFE INSURANCE CONTRIBUTION								46
<b>SUBTOTAL BENEFITS</b>								<b>10,936</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,380</b>
<b>COST OBJECT TOTAL</b>								<b>64,380</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** POE-Ctr for Drug Delivery&Nanomedicine (31-2005-0505)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bronich, Tatiana K	Professor	00085983	095150	12	437		0.210	33,785
	(31-2001-0050)COP Special Tuition		511000				0.18	29,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.25	40,282
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.10	16,113
	(34-2005-2073007)Project 1: Nanoformulation		511000				0.14	21,979
	(36-2005-2123002)Targeted Core Shell Nanogel		511000				0.12	19,336
	<b>TOTAL Bronich, Tatiana K</b>						1.00	<b>171,131</b>
TBA	Professor	00085983	095150	00			0.500	58,511
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.710</b>	<b>92,296</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.710</b>	<b>92,296</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Sutton, Keith N	Office Associate I	00072588	242409	12	1040	18.577	0.500	19,321
	(34-2005-2085109)Nebraska Center for Nanomed		514000				0.50	19,320
	<b>TOTAL Sutton, Keith N</b>						1.00	<b>38,641</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>19,321</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.210</b>	<b>111,617</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,617</b>
	<b>COST OBJECT TOTAL</b>							<b>111,617</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** POE-DRUG DISCOVERYID (31-2005-0506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hopkins, Corey R	Assoc Professor	00072295	090351	12	1000		0.120	15,225
	(34-2005-2084001)College of Pharmacy		511000				0.29	36,794
	(36-2005-2130001)College of Pharmacy		511000				0.16	20,300
	(36-2005-2133001)College of Pharmacy		511000				0.25	31,719
	(36-2005-2134001)College of Pharmacy		511000				0.18	22,838
	<b>TOTAL Hopkins, Corey R</b>						1.00	<b>126,876</b>
TBA	Assoc Professor	00072295	090351	12			1.000	112,900
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.120</b>	<b>128,125</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.120</b>	<b>128,125</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.120</b>	<b>128,125</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							974
	519200 FICA CONTRIBUTION							944
	519300 HEALTH INSURANCE CONTRIBUTION							1,720
	519400 LIFE INSURANCE CONTRIBUTION							15
	<b>SUBTOTAL BENEFITS</b>							<b>3,653</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,778</b>
	<b>COST OBJECT TOTAL</b>							<b>131,778</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** COSTSHARING/ 36-2005-2128-001 (31-2005-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mohs, Aaron M	Asst Professor	00093424	090352	12	104		0.050	5,994
	(31-2005-3052)COSTSHARING/ 34-2005-2131-001		511000				0.05	5,994
	(34-2005-2071001)College of Pharmacy		511000				0.57	67,934
	(34-2005-2086001)College of Pharmacy		511000				0.15	17,595
	(36-2005-2124001)College of Pharmacy		511000				0.09	11,029
	(31-2005-0001)Pharmaceutical Sciences		511000				0.10	11,335
	<b>TOTAL Mohs, Aaron M</b>						<b>1.00</b>	<b>119,881</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>5,994</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>5,994</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								384
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								677
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>1,439</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,433</b>
	<b>COST OBJECT TOTAL</b>							<b>7,433</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** COSTSHARING/ 36-2005-2129-001 (31-2005-3051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Garrison, Jered C	Assoc Professor	00093722	095152	12	200		0.096	11,675
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,267
	(34-2005-2064001)College of Pharmacy		511000				0.25	30,168
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,219
	(36-2005-2129001)College of Pharmacy		511000				0.07	8,532
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,486
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	60,544
	<b>TOTAL Garrison, Jered C</b>						1.00	<b>121,891</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.096</b>	<b>11,675</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.096</b>	<b>11,675</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								724
519300 HEALTH INSURANCE CONTRIBUTION								1,319
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>2,802</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,477</b>
	<b>COST OBJECT TOTAL</b>							<b>14,477</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** COSTSHARING/ 34-2005-2131-001 (31-2005-3052)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mohs, Aaron M	Asst Professor	00093424	090352	12	104		0.050	5,994
	(31-2005-3050)COSTSHARING/ 36-2005-2128-001		511000				0.05	5,994
	(34-2005-2071001)College of Pharmacy		511000				0.57	67,934
	(34-2005-2086001)College of Pharmacy		511000				0.15	17,595
	(36-2005-2124001)College of Pharmacy		511000				0.09	11,029
	(31-2005-0001)Pharmaceutical Sciences		511000				0.10	11,335
	<b>TOTAL Mohs, Aaron M</b>						<b>1.00</b>	<b>119,881</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>5,994</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>5,994</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								384
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								677
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>1,439</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,433</b>
	<b>COST OBJECT TOTAL</b>							<b>7,433</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Col of Pharmacy General (07)  
**COST OBJECT:** College of Pharmacy General (31-2007-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	TBA Budget	00078436		00	10400		5.000	100,000
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>100,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>100,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,000</b>
	<b>COST OBJECT TOTAL</b>							<b>100,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cochran, Gary L	Assoc Professor	00089555	090351	12	1394		0.670	80,437
	(36-2009-3006001)College of Pharmacy		511000				0.33	39,628
	<b>TOTAL Cochran, Gary L</b>						1.00	<b>120,065</b>
McGuire, Timothy R	Assoc Professor	00072276	090351	12	1560		0.750	92,657
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.25	30,862
	<b>TOTAL McGuire, Timothy R</b>						1.00	<b>123,519</b>
Podany, Anthony T	Asst Professor	00089928	090352	12	1664		0.800	89,352
	(36-2001-2009011)AACTG Pharmacology Support		511000				0.15	16,754
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,585
	<b>TOTAL Podany, Anthony T</b>						1.00	<b>111,691</b>
Baldwin, Jeffrey N	Professor	00072261	095150	12	2080		1.000	144,130
Dobesh, Paul P	Professor	00072260	095150	12	2080		1.000	150,590
Knoell, Daren L	Professor	00072280	095150	12	1206		0.580	105,450
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2032001)College of Pharmacy		511000				0.12	22,440
	<b>TOTAL Knoell, Daren L</b>						1.00	<b>222,700</b>
Yee, Gary C	Professor	00090092	095150	12	2080		1.000	161,131
	(31-2001-0004)College of Pharmacy		512100				0.00	20,000
	<b>TOTAL Yee, Gary C</b>						1.00	<b>181,131</b>
Klepser, Donald G	Assoc Professor	00092717	095152	12	31		0.015	1,822
	(36-2009-2054001)College of Pharmacy		511000				0.23	27,939
	(36-2009-2056001)College of Pharmacy		511000				0.03	4,165
	(36-2009-3006001)College of Pharmacy		511000				0.20	24,562
	(36-5440-3015001)College of Public Health		511000				0.15	18,421
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.37	45,900
	<b>TOTAL Klepser, Donald G</b>						1.00	<b>127,809</b>
Krobot, Charles H	Asst Professor	00072274	095154	12	1040		0.500	61,739
Ridgway, John E	Instructor	00092706	095158	12	2080		1.000	114,240
	(31-2001-0050)COP Special Tuition		512100				0.00	10,000
	<b>TOTAL Ridgway, John E</b>						1.00	<b>124,240</b>
Cook, Kristen M	Clinical Asst Professor	00092308	095725	12	1560		0.750	83,768
	(36-5228-2013003)UCSF and UNMC Dementia Care		511000				0.25	27,923
	<b>TOTAL Cook, Kristen M</b>						1.00	<b>111,691</b>
Downes, Jessica M	Clinical Assistant Professor	00081799	095725	12	2080		1.000	111,690
Hickman, Jennifer A	Clinical Asst Professor	00092970	095725	12	2080		1.000	111,690
Sobeski, Linda M	Clinical Asst Professor	39080072291	095725	12	1976		0.950	105,585

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5228-4001001)Geriatrics		511000				0.05	5,557
	<b>TOTAL Sobeski, Linda M</b>						1.00	<b>111,142</b>
Collier, Dean S	Clinical Assoc Professor	00072278	095727	12	1976		0.950	113,782
	(31-2009-3014)COSTSHARING/ 36-1805-2018-001		511000				0.05	5,989
	<b>TOTAL Collier, Dean S</b>						1.00	<b>119,771</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.965</b>	<b>1,528,063</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.965</b>	<b>1,528,063</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Knoell, Daren L	Chairperson	00088350	095140	12	624		0.300	54,810
Knoell, Daren L	Chairperson Stipend	00093813	095140	12			0.000	20,000
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2009-2032001)College of Pharmacy		511000				0.12	22,440
	<b>TOTAL Knoell, Daren L</b>						1.00	<b>222,700</b>
TBA	Chairperson Stipend	00093813	095140	12			0.000	20,000
Klepser, Donald G	Vice Chair	00093563	095145	12			0.000	5,000
	(36-2009-2054001)College of Pharmacy		511000				0.23	27,939
	(36-2009-2056001)College of Pharmacy		511000				0.03	4,165
	(36-2009-3006001)College of Pharmacy		511000				0.20	24,562
	(36-5440-3015001)College of Public Health		511000				0.15	18,421
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.37	45,900
	<b>TOTAL Klepser, Donald G</b>						1.00	<b>127,809</b>
TBA	Vice Chair	00093563	095145	12			0.000	5,000
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.300</b>	<b>104,810</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
PLANNED NEGATIVE				00			0.000	-124,907
Planned Negative				00			0.000	-282,678
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>						<b>0.000</b>	<b>-407,585</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>-302,775</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.265</b>	<b>1,225,288</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								102,904
519200 FICA CONTRIBUTION								99,688
519300 HEALTH INSURANCE CONTRIBUTION								181,690
519400 LIFE INSURANCE CONTRIBUTION								1,608
	<b>SUBTOTAL BENEFITS</b>							<b>385,890</b>
	<b>TOTAL PERSONAL SERVICES</b>	3901						<b>1,611,178</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** Pharmacy Practice (31-2009-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,353
530000	OPERATING SUPPLIES							22,516
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,869</b>
	<b>COST OBJECT TOTAL</b>							<b>1,637,047</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmacy Practice (09)

**COST OBJECT:** Matthew Kelso Start Up Account (31-2009-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Technologist I	00089758	362302	12	104		0.050	1,832
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-Doc Rsch Assoc	00092520	095075	12	2080		1.000	34,500
<b>SUBTOTAL NONFACULTY</b>							<b>1.050</b>	<b>36,332</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.050</b>	<b>36,332</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>36,332</b>
<b>COST OBJECT TOTAL</b>								<b>36,332</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmacy Practice (09)

**COST OBJECT:** POE-Pharmaceutical Outcomes (31-2009-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Klepser, Donald G	Assoc Professor	00092717	095152	12	778		0.374	45,900
	(36-2009-2054001)College of Pharmacy		511000				0.23	27,939
	(36-2009-2056001)College of Pharmacy		511000				0.03	4,165
	(36-2009-3006001)College of Pharmacy		511000				0.20	24,562
	(36-5440-3015001)College of Public Health		511000				0.15	18,421
	(31-2009-0001)Pharmacy Practice		511000				0.02	1,822
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	<b>TOTAL Klepser, Donald G</b>						1.00	<b>127,809</b>
TBA	Clinical Asst Professor	00092970	095725	00			0.650	56,224
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.024</b>	<b>102,124</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.024</b>	<b>102,124</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.024</b>	<b>102,124</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,938
519200 FICA CONTRIBUTION								2,846
519300 HEALTH INSURANCE CONTRIBUTION								5,187
519400 LIFE INSURANCE CONTRIBUTION								46
	<b>SUBTOTAL BENEFITS</b>							<b>11,017</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>113,141</b>
	<b>COST OBJECT TOTAL</b>							<b>113,141</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** COP-Murry Start Up (31-2009-0081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-Doc Rsch Assoc	00072259	095075	12	2080		1.000	39,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>39,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>39,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,000</b>
	<b>COST OBJECT TOTAL</b>							<b>39,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** COP-KNOELL START UP (31-2009-0092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Sapkota, Muna	Post-Doc Rsch Assoc	00092920	095075	12	2080		1.000	43,499
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,499</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,499</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,784
519200 FICA CONTRIBUTION								2,697
519300 HEALTH INSURANCE CONTRIBUTION								4,915
519400 LIFE INSURANCE CONTRIBUTION								44
<b>SUBTOTAL BENEFITS</b>								<b>10,440</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>53,939</b>
<b>COST OBJECT TOTAL</b>								<b>53,939</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmacy Practice (09)

**COST OBJECT:** COSTSHARING/ 36-2009-2046-001 (31-2009-3010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Professor	00072260	095150	12	21		0.010	1,633	
TBA	Assoc Professor	00092717	095152	12	27		0.013	1,249	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.023</b>	<b>2,882</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.023</b>	<b>2,882</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.023</b>	<b>2,882</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>2,882</b>
	<b>COST OBJECT TOTAL</b>								<b>2,882</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmacy Practice (09)

**COST OBJECT:** COSTSHARING/ 36-5313-2057-001 (31-2009-3012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assoc Professor	00072276	090351	12	21		0.010	1,201
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>1,201</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>1,201</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,201</b>
	<b>COST OBJECT TOTAL</b>							<b>1,201</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmacy Practice (09)

**COST OBJECT:** COSTSHARING/ 36-1805-2018-001 (31-2009-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Collier, Dean S	Clinical Assoc Professor	00072278	095727	12	104		0.050	5,989
	(31-2009-0001)Pharmacy Practice		511000				0.95	113,782
	<b>TOTAL Collier, Dean S</b>						1.00	<b>119,771</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>5,989</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>5,989</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								383
519200 FICA CONTRIBUTION								371
519300 HEALTH INSURANCE CONTRIBUTION								677
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>1,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,426</b>
	<b>COST OBJECT TOTAL</b>							<b>7,426</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** Course Fees (33-2001-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gallardo, Nicole	Office Associate I	00072245	242409	12	624	22.043	0.300	13,755
	(31-2001-0004)College of Pharmacy		514000				0.70	32,095
	<b>TOTAL Gallardo, Nicole</b>						1.00	<b>45,850</b>
Houdesheldt, Tami	Office Associate II	00071762	242415	12	520	22.492	0.250	11,696
	(31-2001-0004)College of Pharmacy		514000				0.75	35,086
	<b>TOTAL Houdesheldt, Tami</b>						1.00	<b>46,782</b>
Simmons, Brianna Jasmin	Office Associate II	00091526	242415	12	520	21.905	0.250	11,391
	(31-2001-0004)College of Pharmacy		514000				0.75	34,172
	<b>TOTAL Simmons, Brianna Jasmin</b>						1.00	<b>45,563</b>
TBA	Office Associate II	00091526	242415	12	520	22.158	0.250	11,522
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.050</b>	<b>48,364</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.050</b>	<b>48,364</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.050</b>	<b>48,364</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,370
	519200 FICA CONTRIBUTION							2,757
	519300 HEALTH INSURANCE CONTRIBUTION							5,852
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							208
	<b>SUBTOTAL BENEFITS</b>							<b>11,236</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,600</b>
	<b>COST OBJECT TOTAL</b>							<b>59,600</b>



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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** Therapeutic Vision II (33-2001-0033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Woolman, Theodor A	Research Technologist I	00072598	362302	12	2080		1.000	36,630	
Blessing, Karen A	Researcher	00091739	363308	12	1040		0.500	29,062	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.500</b>	<b>65,692</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>65,692</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>65,692</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								3,219	
519200 FICA CONTRIBUTION								3,744	
519300 HEALTH INSURANCE CONTRIBUTION								7,949	
519400 LIFE INSURANCE CONTRIBUTION								66	
519800 WORKERS COMPENSATION								282	
	<b>SUBTOTAL BENEFITS</b>								<b>15,260</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>80,952</b>
	<b>COST OBJECT TOTAL</b>								<b>80,952</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** COP Tech Prg Fees (33-2001-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neville, Judith L	Pharmacy Technician Program Director	00090407	263300	12	2080		1.000	78,028
							<b>1.000</b>	<b>78,028</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>78,028</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,823
519200 FICA CONTRIBUTION								4,448
519300 HEALTH INSURANCE CONTRIBUTION								9,441
519400 LIFE INSURANCE CONTRIBUTION								78
519800 WORKERS COMPENSATION								335
<b>SUBTOTAL BENEFITS</b>								<b>18,125</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>96,153</b>
<b>COST OBJECT TOTAL</b>								<b>96,153</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** COP Student Technology Fee (33-2001-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rogers, Samantha L	Advanced Simulation Specialist II	00090527	293300	12	1040		0.500	27,500
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.45	25,183
	(35-1209-1002001)Vice Chancellor of Research		513000				0.05	2,798
	<b>TOTAL Rogers, Samantha L</b>						1.00	<b>55,481</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>27,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>27,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,348
	519200 FICA CONTRIBUTION							1,568
	519300 HEALTH INSURANCE CONTRIBUTION							3,328
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							118
	<b>SUBTOTAL BENEFITS</b>							<b>6,390</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,890</b>
	<b>COST OBJECT TOTAL</b>							<b>33,890</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** COP\_Chinese Program Fee (33-2001-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mullins, Lynnette Jane	Student Services Associate	00091823	242400	12	104	22.547	0.050	2,345
	(31-2001-0004)College of Pharmacy		514000				0.95	44,552
	<b>TOTAL Mullins, Lynnette Jane</b>						1.00	<b>46,897</b>
Parks, Michelle L	Administrative Associate I	00075992	242402	12	104	28.584	0.050	2,972
	(31-2001-0004)College of Pharmacy		514000				0.95	56,482
	<b>TOTAL Parks, Michelle L</b>						1.00	<b>59,454</b>
Hawk, Amber M	COP Recruitment/Admissions Associate	00090795	252500	12	2080	21.675	1.000	45,084
TBA	COP Recruitment/Admissions Associate	00090795	252500	02	2080	21.250	1.000	44,200
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.100</b>	<b>94,601</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.100</b>	<b>94,601</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.100</b>	<b>94,601</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,636
	519200 FICA CONTRIBUTION							5,392
	519300 HEALTH INSURANCE CONTRIBUTION							11,447
	519400 LIFE INSURANCE CONTRIBUTION							94
	519800 WORKERS COMPENSATION							406
	<b>SUBTOTAL BENEFITS</b>							<b>21,975</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>116,576</b>
	<b>COST OBJECT TOTAL</b>							<b>116,576</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** Osteoahalgnesia LLC (33-2005-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jia, Zhenshan	Research Asst Professor	00093724	095146	12	416		0.200	11,068
	(34-2005-2081001)College of Pharmacy		511000				0.80	44,275
	<b>TOTAL Jia, Zhenshan</b>						1.00	<b>55,343</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>11,068</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Ren, Rongguo	Post-Doc Rsch Assoc	00092262	095075	12	2080		1.000	48,307
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>48,307</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.200</b>	<b>59,375</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,909
519200 FICA CONTRIBUTION								3,384
519300 HEALTH INSURANCE CONTRIBUTION								7,184
519400 LIFE INSURANCE CONTRIBUTION								59
519800 WORKERS COMPENSATION								255
	<b>SUBTOTAL BENEFITS</b>							<b>13,791</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,166</b>
	<b>COST OBJECT TOTAL</b>							<b>73,166</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** College of Pharmacy (34-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Podany, Anthony T	Asst Professor	00089928	090352	12	104		0.050	5,585
	(36-2001-2009011)AACTG Pharmacology Support		511000				0.15	16,754
	(31-2009-0001)Pharmacy Practice		511000				0.80	89,352
	<b>TOTAL Podany, Anthony T</b>						1.00	<b>111,691</b>
Dyavar, Shetty Ravi	Research Asst Professor	00093432	095146	12	1560		0.750	56,250
	(34-5160-2104401)The brain as a SIV - PK Stu		511000				0.25	18,750
	<b>TOTAL Dyavar, Shetty Ravi</b>						1.00	<b>75,000</b>
Fox, Howard S	Professor	00093503	095150	12	116		0.056	13,883
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>						1.00	<b>268,840</b>
Alnouti, Yazen	Assoc Professor	00093427	095152	12	312		0.150	17,966
	(34-2005-2081001)College of Pharmacy		511000				0.05	5,989
	(34-2005-2074007)Core B: NanoART Pharmacokin		511000				0.20	23,954
	(36-5301-2352001)Pathology/Microbiology		511000				0.06	7,480
	(31-2005-0001)Pharmaceutical Sciences		511000				0.39	46,417
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.15	17,966
	<b>TOTAL Alnouti, Yazen</b>						1.00	<b>119,772</b>
Gautam, Nagsen	Instrutor	00093923	095158	12	1537		0.739	41,697
	(34-5237-2025003)Pulmonary (Internal Medicin	3916	511000				0.26	14,760
	<b>TOTAL Gautam, Nagsen</b>						1.00	<b>56,457</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** College of Pharmacy (34-2001-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.745</b>	<b>135,381</b>
<b>SUBTOTAL FACULTY</b>							<b>1.745</b>	<b>135,381</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fletcher, Courtney V	Dean	00071567	095125	12	268		0.129	37,020
	(36-2001-2009011)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013003)Adipose Tissue is a Signifi		512100				0.02	4,628
	(34-5160-2093815)CHAIN - Therapeutics Core		512100				0.01	3,702
	(31-2001-0004)College of Pharmacy		512100				0.51	157,247
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.07	18,510
	(36-2001-2012005)Reversing Tissue Fibrosis t		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,255
<b>TOTAL Fletcher, Courtney V</b>							<b>1.00</b>	<b>301,329</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Campbell, Kayla M	Research Technologist I	00071645	362302	12	2080		1.000	40,700
MyKris, Timothy M	Research Technologist I	00091738	362302	12	728		0.350	16,977
	(36-2001-2013003)Adipose Tissue is a Signifi		513000				0.40	19,401
	(36-2001-2015001)College of Pharmacy		513000				0.25	12,126
<b>TOTAL MyKris, Timothy M</b>							<b>1.00</b>	<b>48,504</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.350</b>	<b>57,677</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.479</b>	<b>94,697</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.224</b>	<b>230,078</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,363
519200 FICA CONTRIBUTION								9,893
519300 HEALTH INSURANCE CONTRIBUTION								17,256
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								987
<b>SUBTOTAL BENEFITS</b>								<b>35,729</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>265,807</b>
<b>COST OBJECT TOTAL</b>								<b>265,807</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.026	7,534
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Lele, Subodh M	Professor	00092989	095150	12	185		0.090	9,350
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,740
	(37-8430-3001001)Clinical		511000				0.33	34,683
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,815
	(37-8430-1002001)House Officer		511000				0.12	11,975
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,610
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	16,164
	(31-5301-0001)Pathology/Microbiology		511000				0.18	19,265
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,851
	<b>TOTAL Lele, Subodh M</b>						1.00	<b>104,453</b>
Garrison, Jered C	Assoc Professor	00093722	095152	12	514		0.247	30,168
		3918						



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2005-3051)COSTSHARING/ 36-2005-2129-001		511000				0.10	11,675
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,267
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,219
	(36-2005-2129001)College of Pharmacy		511000				0.07	8,532
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,486
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	60,544
	<b>TOTAL Garrison, Jered C</b>						1.00	<b>121,891</b>
Fan, Wei	Research Instructor	00093545	095157	12	2080		1.000	42,622
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.363</b>	<b>89,674</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.363</b>	<b>89,674</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.363</b>	<b>89,674</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,870
	519200 FICA CONTRIBUTION							3,856
	519300 HEALTH INSURANCE CONTRIBUTION							6,726
	519400 LIFE INSURANCE CONTRIBUTION							90
	519800 WORKERS COMPENSATION							385
	<b>SUBTOTAL BENEFITS</b>							<b>13,927</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,601</b>
	<b>COST OBJECT TOTAL</b>							<b>103,601</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.026	7,534
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Mahato, Ram I	Professor	00093109	095150	12	537		0.257	46,969
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,605
	(35-2005-1002001)College of Pharmacy		511000				0.05	9,211
	(31-2005-0001)Pharmaceutical Sciences		511000				0.17	30,393
	(36-2005-2127002)Targeting the colchicine si		511000				0.02	4,227
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	95,501
	<b>TOTAL Mahato, Ram I</b>						1.00	<b>204,906</b>
Meza, Jane L	Professor	00092123	095150	12			0.013	3,054



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**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								717
	<b>SUBTOTAL BENEFITS</b>							<b>25,959</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,126</b>
	<b>COST OBJECT TOTAL</b>							<b>193,126</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								335
	<b>SUBTOTAL BENEFITS</b>							<b>12,113</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,114</b>
	<b>COST OBJECT TOTAL</b>							<b>90,114</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Xiaofang	Research Assistant Professor	00093293	095146	12	1456		0.700	43,046
	(31-5313-6118)PEDCAN LB905 Ozonide		511000				0.30	18,433
	<b>TOTAL Wang, Xiaofang</b>						1.00	<b>61,479</b>
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	830		0.399	34,263
	(34-2005-2072001)College of Pharmacy		511000				0.05	4,294
	(34-2005-2082001)College of Pharmacy		511000				0.35	30,151
	(31-5313-6120)PEDCAN LB905 RANiTHP		511000				0.05	4,295
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	12,882
	<b>TOTAL Dong, Yuxiang</b>						1.00	<b>85,885</b>
Vennerstrom, Jonathan L	Professor	00072296	095150	12	391		0.188	30,212
	(34-2005-2082001)College of Pharmacy		511000				0.10	16,113
	(31-2005-0001)Pharmaceutical Sciences		511000				0.71	114,806
	<b>TOTAL Vennerstrom, Jonathan L</b>						1.00	<b>161,131</b>
Wu, Jianbo	Research Instructor	00093355	095157	12	2080		1.000	43,875
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.287</b>	<b>151,396</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.287</b>	<b>151,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.287</b>	<b>151,396</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,845
	519200 FICA CONTRIBUTION							6,510
	519300 HEALTH INSURANCE CONTRIBUTION							11,355
	519400 LIFE INSURANCE CONTRIBUTION							151
	519800 WORKERS COMPENSATION							650
	<b>SUBTOTAL BENEFITS</b>							<b>23,511</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>174,907</b>
	<b>COST OBJECT TOTAL</b>							<b>174,907</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Oupicky, David	Professor	00084737	095150	12	208		0.100	16,193
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.23	37,243
	(34-2005-2070001)College of Pharmacy		511000				0.10	16,193
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.05	8,097
	(31-2005-0001)Pharmaceutical Sciences		511000				0.52	84,200
	<b>TOTAL Oupicky, David</b>						<b>1.00</b>	<b>181,926</b>
Li, Jing	Research Instructor	00093529	095157	12	693		0.333	16,300
	(31-2005-0045)COP- Oupicky Start Up		511000				0.18	8,949
	(34-2005-2066001)College of Pharmacy		511000				0.33	16,301
	(31-5313-6122)Pediatric Cancer Research-LB90		511000				0.15	7,351
	<b>TOTAL Li, Jing</b>						<b>1.00</b>	<b>48,901</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.433</b>	<b>32,493</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.433</b>	<b>32,493</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.433</b>	<b>32,493</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,040
	519200 FICA CONTRIBUTION							1,397
	519300 HEALTH INSURANCE CONTRIBUTION							2,437
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							139
	<b>SUBTOTAL BENEFITS</b>							<b>5,045</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,538</b>
	<b>COST OBJECT TOTAL</b>							<b>37,538</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Singh, Amar B	Assoc Professor	00071617	090351	12	21		0.010	1,019
	(37-5101-3003108)Buffet Cancer Ctr A Singh B		511000				0.48	48,347
	(37-5101-3003986)COSTSHARE/ 36-5140-2143-001		511000				0.01	550
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.05	5,094
	<b>TOTAL Singh, Amar B</b>						<b>0.54</b>	<b>55,010</b>
Oupicky, David	Professor	00084737	095150	12	208		0.100	16,193
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.23	37,243
	(34-2005-2069001)College of Pharmacy		511000				0.10	16,193
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.05	8,097
	(31-2005-0001)Pharmaceutical Sciences		511000				0.52	84,200
	<b>TOTAL Oupicky, David</b>						<b>1.00</b>	<b>181,926</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.110</b>	<b>17,212</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.110</b>	<b>17,212</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.110</b>	<b>17,212</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								551
519200 FICA CONTRIBUTION								740
519300 HEALTH INSURANCE CONTRIBUTION								1,291
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								74
	<b>SUBTOTAL BENEFITS</b>							<b>2,673</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,885</b>
	<b>COST OBJECT TOTAL</b>							<b>19,885</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mohs, Aaron M	Asst Professor	00093424	090352	12	1179		0.566	67,934
	(31-2005-3052)COSTSHARING/ 34-2005-2131-001		511000				0.05	5,994
	(31-2005-3050)COSTSHARING/ 36-2005-2128-001		511000				0.05	5,994
	(34-2005-2086001)College of Pharmacy		511000				0.15	17,595
	(36-2005-2124001)College of Pharmacy		511000				0.09	11,029
	(31-2005-0001)Pharmaceutical Sciences		511000				0.10	11,335
	<b>TOTAL Mohs, Aaron M</b>						<b>1.00</b>	<b>119,881</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.566</b>	<b>67,934</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.566</b>	<b>67,934</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,174
519200 FICA CONTRIBUTION								2,921
519300 HEALTH INSURANCE CONTRIBUTION								5,095
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								292
	<b>SUBTOTAL BENEFITS</b>							<b>10,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,484</b>
	<b>COST OBJECT TOTAL</b>							<b>78,484</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	104		0.050	4,294
	(34-2005-2067001)College of Pharmacy		511000				0.40	34,263
	(34-2005-2082001)College of Pharmacy		511000				0.35	30,151
	(31-5313-6120)PEDCAN LB905 RANiTHP		511000				0.05	4,295
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	12,882
	<b>TOTAL Dong, Yuxiang</b>						1.00	<b>85,885</b>
Mahato, Ram I	Professor	00093109	095150	12	212		0.102	18,605
	(34-2005-2065001)College of Pharmacy		511000				0.26	46,969
	(35-2005-1002001)College of Pharmacy		511000				0.05	9,211
	(31-2005-0001)Pharmaceutical Sciences		511000				0.17	30,393
	(36-2005-2127002)Targeting the colchicine si		511000				0.02	4,227
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	95,501
	<b>TOTAL Mahato, Ram I</b>						1.00	<b>204,906</b>
Meza, Jane L	Professor	00092123	095150	12			0.013	2,969
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						1.00	<b>254,817</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.165</b>	<b>25,868</b>
<b>SUBTOTAL FACULTY</b>							<b>0.165</b>	<b>25,868</b>

**NONFACULTY** 3929

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	5,553
	(37-8461-3001001)Clinical		511000				0.00	73
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,160
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(37-8461-3001001)Clinical		512000				0.00	105,056
	(37-8461-2001001)DDIF Research		512000				0.00	11,545
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>						<b>1.00</b>	<b>312,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,553</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.165</b>	<b>31,421</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,005
519200	FICA CONTRIBUTION							1,351
519300	HEALTH INSURANCE CONTRIBUTION							2,357
519400	LIFE INSURANCE CONTRIBUTION							31
519800	WORKERS COMPENSATION							135
	<b>SUBTOTAL BENEFITS</b>							<b>4,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,300</b>
	<b>COST OBJECT TOTAL</b>							<b>36,300</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** Project 1: Nanoformulation Manufacture a (34-2005-2073007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bronich, Tatiana K	Professor	00085983	095150	12	283		0.136	21,979
	(31-2001-0050)COP Special Tuition		511000				0.18	29,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.25	40,282
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.10	16,113
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	33,785
	(36-2005-2123002)Targeted Core Shell Nanogel		511000				0.12	19,336
	<b>TOTAL Bronich, Tatiana K</b>						<b>1.00</b>	<b>171,131</b>
Dutta, Rinku	Research Instructor	00093536	095157	12			1.000	41,786
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.136</b>	<b>63,765</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.136</b>	<b>63,765</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.136</b>	<b>63,765</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,040
	519200 FICA CONTRIBUTION							2,742
	519300 HEALTH INSURANCE CONTRIBUTION							4,782
	519400 LIFE INSURANCE CONTRIBUTION							64
	519800 WORKERS COMPENSATION							274
	<b>SUBTOTAL BENEFITS</b>							<b>9,902</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,667</b>
	<b>COST OBJECT TOTAL</b>							<b>73,667</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** Core B: NanoART Pharmacokinetics and Vir (34-2005-2074007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Alnouti, Yazen	Assoc Professor	00093427	095152	12	416		0.200	23,954
	(34-2001-2002001)College of Pharmacy		511000				0.15	17,966
	(34-2005-2081001)College of Pharmacy		511000				0.05	5,989
	(36-5301-2352001)Pathology/Microbiology		511000				0.06	7,480
	(31-2005-0001)Pharmaceutical Sciences		511000				0.39	46,417
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.15	17,966
	<b>TOTAL Alnouti, Yazen</b>						1.00	<b>119,772</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>23,954</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>23,954</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								767
519200 FICA CONTRIBUTION								1,030
519300 HEALTH INSURANCE CONTRIBUTION								1,797
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								103
	<b>SUBTOTAL BENEFITS</b>							<b>3,721</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,675</b>
	<b>COST OBJECT TOTAL</b>							<b>27,675</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2076005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	260		0.125	16,192
	(34-2005-2080001)College of Pharmacy		511000				0.25	32,384
	(35-2005-2021001)College of Pharmacy		511000				0.13	16,192
	<b>TOTAL Shlyakhtenko, Lyudmila S</b>						0.50	<b>64,768</b>
Lyubchenko, Yuri L	Professor	00072298	095150	12	520		0.250	40,482
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.03	4,857
	(34-2005-2080001)College of Pharmacy		511000				0.25	40,482
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,238
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,269
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,096
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	41,502
	<b>TOTAL Lyubchenko, Yuri L</b>						1.00	<b>161,926</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.375</b>	<b>56,674</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.375</b>	<b>56,674</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Banerjee, Siddhartha	Post-Doc Rsch Assoc	00092242	095075	12	2080		1.000	41,995
Maity, Sibaprasad	Post-Doc Rsch Assoc	00092854	095075	12	2080		1.000	48,307
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.000</b>	<b>90,302</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>90,302</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.375</b>	<b>146,976</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,703
	519200 FICA CONTRIBUTION							6,320
	519300 HEALTH INSURANCE CONTRIBUTION							11,023
	519400 LIFE INSURANCE CONTRIBUTION							147
	519800 WORKERS COMPENSATION							631
	<b>SUBTOTAL BENEFITS</b>							<b>22,824</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,800</b>
	<b>COST OBJECT TOTAL</b>							<b>169,800</b>





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								127,164

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2078004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Garvin, Kevin L	Professor	00077422	095150	12	33		0.016	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,922
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	38,016
	(31-5110-1800)Com Special State - Orthopedic		512000				0.02	5,154
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	<b>TOTAL Garvin, Kevin L</b>						1.00	<b>228,535</b>
Wang, Dong	Professor	00071521	095150	12	649		0.312	50,353
	(34-2005-2081001)College of Pharmacy		511000				0.13	20,141
	(35-5370-2000001)Emergency Medicine		511000				0.05	8,056
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.10	16,113
	(31-2005-0001)Pharmaceutical Sciences		511000				0.41	66,468
	<b>TOTAL Wang, Dong</b>						1.00	<b>161,131</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.328</b>	<b>54,237</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.328</b>	<b>54,237</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.328</b>	<b>54,237</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,736
	519200 FICA CONTRIBUTION							2,332
	519300 HEALTH INSURANCE CONTRIBUTION							4,068
	519400 LIFE INSURANCE CONTRIBUTION							54
	519800 WORKERS COMPENSATION							233
	<b>SUBTOTAL BENEFITS</b>							<b>8,423</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,660</b>
	<b>COST OBJECT TOTAL</b>							<b>62,660</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dudley, Andrew T	Assoc Professor	00092680	090351	12	23		0.011	1,363
	(31-5150-0001)Anatomy Instruction		511000				0.68	85,153
	(33-1209-0840)Electrn Micspy Core		511000				0.06	7,523
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.25	31,346
	<b>TOTAL Dudley, Andrew T</b>						1.00	<b>125,385</b>
Conda Sheridan, Martin	Asst Professor	00093110	090352	12	81		0.039	4,170
	(31-2005-0001)Pharmaceutical Sciences		511000				0.96	102,930
	<b>TOTAL Conda Sheridan, Martin</b>						1.00	<b>107,100</b>
Batra, Surinder Kumar	Professor	00086899	095150	12			0.006	1,865
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Muniyan, Sakthivel	Instructor	00093224	095158	12	212		0.102	4,832
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.80	38,661
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.10	4,832
	<b>TOTAL Muniyan, Sakthivel</b>	3937					1.00	<b>48,325</b>
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.158</b>	<b>12,230</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>0.158</b>	<b>12,230</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Conoan, Nicholas Hynek	Electron Microscopy Specialist	00089670	363300	12	42		0.020	802
	(33-1209-0840)Electrn Micspy Core		513000				0.98	39,316
	<b>TOTAL Conoan, Nicholas Hynek</b>						<b>1.00</b>	<b>40,118</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Udumula, Venkata	Post-Doc Rsch Assoc	00092792	095075	12	2080		1.000	43,040
<b>SUBTOTAL NONFACULTY</b>							<b>1.020</b>	<b>43,842</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.178</b>	<b>56,072</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,794
519200 FICA CONTRIBUTION								2,411
519300 HEALTH INSURANCE CONTRIBUTION								4,205
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								241
<b>SUBTOTAL BENEFITS</b>								<b>8,707</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,779</b>
<b>COST OBJECT TOTAL</b>								<b>64,779</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2080001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	520		0.250	32,384
	(34-2005-2076005)College of Pharmacy		511000				0.13	16,192
	(35-2005-2021001)College of Pharmacy		511000				0.13	16,192
	<b>TOTAL Shlyakhtenko, Lyudmila S</b>						<b>0.50</b>	<b>64,768</b>
Lyubchenko, Yuri L	Professor	00072298	095150	12	520		0.250	40,482
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.03	4,857
	(34-2005-2076005)College of Pharmacy		511000				0.25	40,482
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,238
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,269
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,096
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	41,502
	<b>TOTAL Lyubchenko, Yuri L</b>						<b>1.00</b>	<b>161,926</b>
Sun, Zhiqiang	Research Instructor	00093520	095157	12	884		0.425	19,356
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.58	26,138
	<b>TOTAL Sun, Zhiqiang</b>						<b>1.00</b>	<b>45,494</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.925</b>	<b>92,222</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.925</b>	<b>92,222</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Warren, Galina	Research Technician II	00089934	362501	12	2080	19.143	1.000	39,818
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Pan, Yangang	Post-Doc Rsch Assoc	00092851	095075	12	2080		1.000	42,517
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>82,335</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.925</b>	<b>174,557</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,586
519200 FICA CONTRIBUTION								7,506
519300 HEALTH INSURANCE CONTRIBUTION								13,092
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								749
	<b>SUBTOTAL BENEFITS</b>							<b>27,108</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>201,665</b>
	<b>COST OBJECT TOTAL</b>							<b>201,665</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thiele, Geoffrey M	Professor	00078705	090350	12	141		0.067	7,763
	(37-8341-2001001)DDIF Research		511000				0.35	40,075
	(36-5229-2117001)Gastro & Hepa (Internal Med		511000				0.03	3,702
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,026
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,752
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,499
	<b>TOTAL Thiele, Geoffrey M</b>						0.75	<b>86,442</b>
Jia, Zhenshan	Research Asst Professor	00093724	095146	12	1456		0.800	44,275
	(33-2005-0080)Osteoahalgnesia LLC		511000				0.20	11,068
	<b>TOTAL Jia, Zhenshan</b>						1.00	<b>55,343</b>
Wang, Dong	Professor	00071521	095150	12	260		0.125	20,141
	(34-2005-2078004)College of Pharmacy		511000				0.31	50,353
	(35-5370-2000001)Emergency Medicine		511000				0.05	8,056
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.10	16,113
	(31-2005-0001)Pharmaceutical Sciences		511000				0.41	66,468
	<b>TOTAL Wang, Dong</b>						1.00	<b>161,131</b>
Yu, Fang	Professor	00093271	095150	12	43		0.021	2,707



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2081001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								4,659
519300 HEALTH INSURANCE CONTRIBUTION								8,126
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								465
	<b>SUBTOTAL BENEFITS</b>							<b>16,825</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>125,173</b>
	<b>COST OBJECT TOTAL</b>							<b>125,173</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	730		0.351	30,151
	(34-2005-2067001)College of Pharmacy		511000				0.40	34,263
	(34-2005-2072001)College of Pharmacy		511000				0.05	4,294
	(31-5313-6120)PEDCAN LB905 RANiTHP		511000				0.05	4,295
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	12,882
	<b>TOTAL Dong, Yuxiang</b>						1.00	<b>85,885</b>
Sanderson, Sam	Research Assoc Professor	00092546	095147	12	832		0.400	37,964
	(34-2005-2077001)College of Pharmacy		511000				0.25	23,040
	<b>TOTAL Sanderson, Sam</b>						0.65	<b>61,004</b>
Vennerstrom, Jonathan L	Professor	00072296	095150	12	208		0.100	16,113
	(34-2005-2067001)College of Pharmacy		511000				0.19	30,212
	(31-2005-0001)Pharmaceutical Sciences		511000				0.71	114,806
	<b>TOTAL Vennerstrom, Jonathan L</b>						1.00	<b>161,131</b>
Vetro, Joseph A	Associate Professor	00092666	095152	12	208		0.100	11,704
	(34-2005-2077001)College of Pharmacy		511000				0.50	58,520
	(31-2005-0001)Pharmaceutical Sciences		511000				0.40	46,816
	<b>TOTAL Vetro, Joseph A</b>						1.00	<b>117,040</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.951</b>	<b>95,932</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.951</b>	<b>95,932</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.951</b>	<b>95,932</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,070
	519200 FICA CONTRIBUTION							4,125
	519300 HEALTH INSURANCE CONTRIBUTION							7,195
	519400 LIFE INSURANCE CONTRIBUTION							96
	519800 WORKERS COMPENSATION							412
	<b>SUBTOTAL BENEFITS</b>							<b>14,898</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>110,830</b>
	<b>COST OBJECT TOTAL</b>							<b>110,830</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hopkins, Corey R	Assoc Professor	00072295	090351	12	603		0.290	36,794
	(36-2005-2130001)College of Pharmacy		511000				0.16	20,300
	(36-2005-2133001)College of Pharmacy		511000				0.25	31,719
	(36-2005-2134001)College of Pharmacy		511000				0.18	22,838
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.12	15,225
	<b>TOTAL Hopkins, Corey R</b>						<b>1.00</b>	<b>126,876</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.290</b>	<b>36,794</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kizhakkekkara Vadukoot, Anish	Post-Doc Rsch Assoc	00089744	095075	12	832		0.400	19,276
	(36-2005-2130001)College of Pharmacy		515000				0.30	14,457
	(36-2005-2133001)College of Pharmacy		515000				0.15	7,228
	(36-2005-2134001)College of Pharmacy		515000				0.15	7,228
	<b>TOTAL Kizhakkekkara Vadukoot, Anish</b>						<b>1.00</b>	<b>48,189</b>
Saathoff, John	Post-Doc Rsch Assoc	00092934	095075	12	832		0.400	17,458
	(36-2005-2130001)College of Pharmacy		515000				0.30	13,094
	(36-2005-2133001)College of Pharmacy		515000				0.15	6,547
	(36-2005-2134001)College of Pharmacy		515000				0.15	6,547
	<b>TOTAL Saathoff, John</b>						<b>1.00</b>	<b>43,646</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.800</b>	<b>36,734</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>36,734</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.090</b>	<b>73,528</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,353
519200 FICA CONTRIBUTION								3,162
519300 HEALTH INSURANCE CONTRIBUTION								5,515
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								316
	<b>SUBTOTAL BENEFITS</b>							<b>11,420</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,948</b>
	<b>COST OBJECT TOTAL</b>							<b>84,948</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2085009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gendelman, Howard E	Professor	00090267	095150	12	108		0.052	14,808
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.01	1,851
	(36-5160-2083003)CNS Reservoirs of HIV in a M		511000				0.03	9,255
	(34-5160-2079407)NanoART Man: Core A		511000				0.12	33,318
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.03	9,255
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(34-5160-2098022)Pharmacology		511000				0.12	34,628
	(36-5160-2088001)Pharmacology		511000				0.01	3,702
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,553
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		512000				0.03	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.45	208,096
	(34-5160-2098022)Pharmacology		512000				0.01	2,392
	<b>TOTAL Gendelman, Howard E</b>						<b>1.00</b>	<b>365,431</b>
<b>SUBTOTAL FACULTY</b>							<b>0.052</b>	<b>14,808</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Zucker, Irving H	Chairperson	00090191	095140	12			0.050	9,264
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.01	1,848
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.18	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.08	20,628
	(34-5170-2087017)Core A - Administration Cor		511000				0.07	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.04	10,146
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.22	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.14	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.07	13,272
	(36-5170-2136001)Cellular & Integrative Phys		512000				0.04	7,404
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	38,613
	(31-3205-5014)NRI-Zucker POC 16-17		512000				0.05	9,252
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.01	1,352
	<b>TOTAL Zucker, Irving H</b>						<b>1.00</b>	<b>270,137</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.050</b>	<b>9,264</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.102</b>	<b>24,072</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2085009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							770
519200	FICA CONTRIBUTION							1,035
519300	HEALTH INSURANCE CONTRIBUTION							1,805
519400	LIFE INSURANCE CONTRIBUTION							24
519800	WORKERS COMPENSATION							103
	<b>SUBTOTAL BENEFITS</b>							<b>3,737</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,809</b>
	<b>COST OBJECT TOTAL</b>							<b>27,809</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** Nebraska Center for Nanomed - Admin Core (34-2005-2085109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.064	18,651
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Bronich, Tatiana K	Professor	00085983	095150	12	520		0.250	40,282
	(31-2001-0050)COP Special Tuition		511000				0.18	29,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.10	16,113
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	33,785
	(34-2005-2073007)Project 1: Nanoformulation		511000				0.14	21,979
	(36-2005-2123002)Targeted Core Shell Nanogel		511000				0.12	19,336
	<b>TOTAL Bronich, Tatiana K</b>						1.00	<b>171,131</b>
Guda, Chittibabu	Professor	00090235	095150	12	21		0.010	1,851

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** Nebraska Center for Nanomed - Admin Core (34-2005-2085109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.42	76,381
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.09	15,419
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	8,488
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.10	18,880
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.10	18,510
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.08	14,808
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	7,404
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	18,510
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	<b>TOTAL Guda, Chittibabu</b>						<b>1.00</b>	<b>265,251</b>
Meza, Jane L	Professor	00092123	095150	12			0.036	8,571
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						<b>1.00</b>	<b>254,817</b>
Oupicky, David	Professor	00084737	095150	12	104		0.050	8,097
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(34-2005-2066001)College of Pharmacy		511000				0.23	37,243
	(34-2005-2069001)College of Pharmacy		511000				0.10	16,193
	(34-2005-2070001)College of Pharmacy		511000				0.10	16,193
	(31-2005-0001)Pharmaceutical Sciences		511000				0.52	84,200
	<b>TOTAL Oupicky, David</b>	<b>3948</b>					<b>1.00</b>	<b>181,926</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** Nebraska Center for Nanomed - Admin Core (34-2005-2085109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							34,391
	<b>TOTAL PERSONAL SERVICES</b>							255,852
	<b>COST OBJECT TOTAL</b>							255,852



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** Nebraska Center for Nanomed - Xie (34-2005-2085119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Carlson, Mark A	Professor	00090495	090350	12	125		0.060	5,548
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.09	8,159
	(31-5360-0001)Surgery Instruction		511000				0.60	55,478
	<b>TOTAL Carlson, Mark A</b>						0.75	<b>69,185</b>
Xie, Jingwei	Asst Professor	00093528	090352	12	520		0.250	32,384
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.75	97,152
	<b>TOTAL Xie, Jingwei</b>						1.00	<b>129,536</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.310</b>	<b>37,932</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.310</b>	<b>37,932</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Fu, Lina	Post-Doc Rsch Assoc	00092411	095075	12	2080		1.000	47,476
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>47,476</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.310</b>	<b>85,408</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,733
519200 FICA CONTRIBUTION								3,673
519300 HEALTH INSURANCE CONTRIBUTION								6,406
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								366
	<b>SUBTOTAL BENEFITS</b>							<b>13,263</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,671</b>
	<b>COST OBJECT TOTAL</b>							<b>98,671</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** Nebraska Center for Nano-Sheridan Pilot (34-2005-2085219)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Maddeboina, Krishnaiah	Post-Doc Rsch Assoc	00092520	095075	12	2080		1.000	43,040
Rodrigues De Almeida, Nathalia	Post-Doc Rsch Assoc	00093093	095075	12	2080		1.000	48,188
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>2.000</b>	<b>91,228</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>91,228</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>91,228</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,919
519200 FICA CONTRIBUTION								3,923
519300 HEALTH INSURANCE CONTRIBUTION								6,842
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								391
<b>SUBTOTAL BENEFITS</b>								<b>14,166</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>105,394</b>
<b>COST OBJECT TOTAL</b>								<b>105,394</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** Nebraska Center for Nanomedicine UNO SUB (34-2005-2085309)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	208		0.100	6,784
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.35	23,746
	(36-5140-2148001)Biochemistry & Molecular Bi		511000				0.20	13,568
	(34-1905-2216208)SPORE Batra Project #2		511000				0.35	23,745
	<b>TOTAL Kaur, Sukhwinder</b>						1.00	<b>67,843</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>6,784</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,784</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							217
	519200 FICA CONTRIBUTION							292
	519300 HEALTH INSURANCE CONTRIBUTION							509
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							29
	<b>SUBTOTAL BENEFITS</b>							<b>1,054</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,838</b>
	<b>COST OBJECT TOTAL</b>							<b>7,838</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** Nebraska Center for Nanomed - Mohs (34-2005-2085409)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Soucek, Joshua	Post-Doc Rsch Assoc	00092560	095075	12	1560		0.750	32,479
	(37-5360-2070002)PROSTATE CA LN IMAGING PILO		515000				0.25	10,826
	<b>TOTAL Soucek, Joshua</b>						1.00	<b>43,305</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>32,479</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>32,479</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,039
519200 FICA CONTRIBUTION								1,397
519300 HEALTH INSURANCE CONTRIBUTION								2,436
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								139
	<b>SUBTOTAL BENEFITS</b>							<b>5,043</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,522</b>
	<b>COST OBJECT TOTAL</b>							<b>37,522</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** Nebraska Center for Nanomed - Core B (34-2005-2085709)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Arnold, Lora L	Asst Professor	00093505	090352	12	62		0.030	2,907
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.20	19,378
	(36-5301-2352001)Pathology/Microbiology		511000				0.09	9,109
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.68	65,502
	<b>TOTAL Arnold, Lora L</b>						1.00	<b>96,896</b>
Bronich, Tatiana K	Professor	00085983	095150	12	208		0.100	16,113
	(31-2001-0050)COP Special Tuition		511000				0.18	29,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.25	40,282
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	33,785
	(34-2005-2073007)Project 1: Nanoformulation		511000				0.14	21,979
	(36-2005-2123002)Targeted Core Shell Nanogel		511000				0.12	19,336
	<b>TOTAL Bronich, Tatiana K</b>						1.00	<b>171,131</b>
Cohen, Samuel M	Professor	00071115	095150	12			0.027	5,610
	(37-8430-3001001)Clinical		511000				0.53	109,369
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	19,364
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	47,022
	(31-5301-0001)Pathology/Microbiology		511000				0.09	19,364
	(36-5301-2352001)Pathology/Microbiology		511000				0.03	5,460
	<b>TOTAL Cohen, Samuel M</b>						1.00	<b>206,189</b>
Wang, Dong	Professor	00071521	095150	12	208		0.100	16,113
	(34-2005-2078004)College of Pharmacy		511000				0.31	50,353
	(34-2005-2081001)College of Pharmacy		511000				0.13	20,141
	(35-5370-2000001)Emergency Medicine		511000				0.05	8,056
	(31-2005-0001)Pharmaceutical Sciences		511000				0.41	66,468
	<b>TOTAL Wang, Dong</b>						1.00	<b>161,131</b>
Romanova, Svetlana	Research Instructor	00093624	095157	12	832		0.400	16,714
	(31-5313-6117)PEDCAN LB905 CCL21		511000				0.10	4,179
	(36-2005-2123002)Targeted Core Shell Nanogel		511000				0.50	20,893
	<b>TOTAL Romanova, Svetlana</b>						1.00	<b>41,786</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.657</b>	<b>57,457</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.657</b>	<b>57,457</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morris, Chantey R	Research Technologist II	39550086436	363307	12	2080		1.000	37,501
<b>514000 CLER/TECH/SERV WAGES</b>								

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**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** Nebraska Center for Nanomed - Core B (34-2005-2085709)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Perriotte-Olson, Curtis D	Research Technician II	00071344	362501	12	2080	15.700	1.000	32,655
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Lei, Fan	Post-Doc Rsch Assoc	00092545	095075	12	2080		1.000	41,786
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>111,942</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.657</b>	<b>169,399</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,421
519200 FICA CONTRIBUTION								7,284
519300 HEALTH INSURANCE CONTRIBUTION								12,705
519400 LIFE INSURANCE CONTRIBUTION								169
519800 WORKERS COMPENSATION								727
<b>SUBTOTAL BENEFITS</b>								<b>26,306</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>195,705</b>
<b>COST OBJECT TOTAL</b>								<b>195,705</b>



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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (34-2005-2086001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,304
519300 HEALTH INSURANCE CONTRIBUTION								2,275
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								130
	<b>SUBTOTAL BENEFITS</b>							<b>4,710</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,045</b>
	<b>COST OBJECT TOTAL</b>							<b>35,045</b>





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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** College of Pharmacy (34-2009-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							6,678
	<b>TOTAL PERSONAL SERVICES</b>							49,674
	<b>COST OBJECT TOTAL</b>							49,674

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** College of Pharmacy (34-2009-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Knoell, Daren L	Professor	00072280	095150	12	250		0.120	22,440
	(31-2001-0004)College of Pharmacy		511000				0.00	20,000
	(31-2009-0001)Pharmacy Practice		511000				0.58	105,450
	(31-2009-0001)Pharmacy Practice		512000				0.30	74,810
	<b>TOTAL Knoell, Daren L</b>						1.00	<b>222,700</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>22,440</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Deandra R	Researcher	00071329	363308	12	1040		0.500	26,329
	(37-2001-4001001)COP Pharm Science		513000				0.50	26,329
	<b>TOTAL Smith, Deandra R</b>						1.00	<b>52,658</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,329</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.620</b>	<b>48,769</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,561
519200 FICA CONTRIBUTION								2,097
519300 HEALTH INSURANCE CONTRIBUTION								3,658
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								209
	<b>SUBTOTAL BENEFITS</b>							<b>7,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,343</b>
	<b>COST OBJECT TOTAL</b>							<b>56,343</b>

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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (35-2005-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.006	1,847
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Datta, Kaustubh	Professor	00093155	095150	12	23		0.011	1,321
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,284
	(31-5140-0001)Biochemistry Instruction		511000				0.41	49,603
	(31-5140-3080)COSTSHARING/ 36-1905-2322-001		511000				0.01	1,321
	(31-5140-3081)COSTSHARING/ 36-5140-2149-001		511000				0.01	1,321
	(34-0915-2022514)Datta-Regulation of Efferoc		511000				0.03	3,302
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	59,444
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	<b>TOTAL Datta, Kaustubh</b>						1.00	<b>131,596</b>
Lele, Subodh M	Professor	00092989	095150	12	35		0.017	1,815

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (35-2005-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,740
	(37-8430-3001001)Clinical		511000				0.33	34,683
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,350
	(37-8430-1002001)House Officer		511000				0.12	11,975
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,610
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	16,164
	(31-5301-0001)Pathology/Microbiology		511000				0.18	19,265
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,851
	<b>TOTAL Lele, Subodh M</b>						<b>1.00</b>	<b>104,453</b>
Mahato, Ram I	Professor	00093109	095150	12	106		0.051	9,211
	(34-2005-2065001)College of Pharmacy		511000				0.26	46,969
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,605
	(31-2005-0001)Pharmaceutical Sciences		511000				0.17	30,393
	(36-2005-2127002)Targeting the colchicine si		511000				0.02	4,227
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	95,501
	<b>TOTAL Mahato, Ram I</b>						<b>1.00</b>	<b>204,906</b>
Garrison, Jered C	Assoc Professor	00093722	095152	12	21		0.010	1,219
	(31-2005-3051)COSTSHARING/ 36-2005-2129-001		511000				0.10	11,675
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,267
	(34-2005-2064001)College of Pharmacy		511000				0.25	30,168
	(36-2005-2129001)College of Pharmacy		511000				0.07	8,532
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,486
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	60,544
	<b>TOTAL Garrison, Jered C</b>						<b>1.00</b>	<b>121,891</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.095</b>	<b>15,413</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.095</b>	<b>15,413</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.095</b>	<b>15,413</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							493
	519200 FICA CONTRIBUTION							663
	519300 HEALTH INSURANCE CONTRIBUTION							1,156
	519400 LIFE INSURANCE CONTRIBUTION							15
	519800 WORKERS COMPENSATION							66
	<b>SUBTOTAL BENEFITS</b>							<b>2,393</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,806</b>
	<b>COST OBJECT TOTAL</b>							<b>17,806</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (35-2005-2018008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Marky, Luis A	Professor	00072297	095150	12	416		0.200	31,916
	(31-2005-0001)Pharmaceutical Sciences		511000				0.80	127,664
	<b>TOTAL Marky, Luis A</b>						1.00	<b>159,580</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>31,916</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Carr, Carolyn E	Post-Doc Rsch Assoc	00092880	095075	12	2080		1.000	42,517
Steffensmeier, Calliste F	Post-Doc Rsch Assoc	00092618	095075	12	2080		1.000	42,517
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.000</b>	<b>85,034</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>85,034</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>116,950</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,742
	519200 FICA CONTRIBUTION							5,029
	519300 HEALTH INSURANCE CONTRIBUTION							8,771
	519400 LIFE INSURANCE CONTRIBUTION							117
	519800 WORKERS COMPENSATION							502
	<b>SUBTOTAL BENEFITS</b>							<b>18,161</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>135,111</b>
	<b>COST OBJECT TOTAL</b>							<b>135,111</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (35-2005-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shlyakhtenko, Lyudmila S	Research Assoc Professor	00092978	095147	12	260		0.125	16,192
	(34-2005-2076005)College of Pharmacy		511000				0.13	16,192
	(34-2005-2080001)College of Pharmacy		511000				0.25	32,384
	<b>TOTAL Shlyakhtenko, Lyudmila S</b>						0.50	<b>64,768</b>
Lyubchenko, Yuri L	Professor	00072298	095150	12	171		0.082	13,238
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.03	4,857
	(34-2005-2076005)College of Pharmacy		511000				0.25	40,482
	(34-2005-2080001)College of Pharmacy		511000				0.25	40,482
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,269
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,096
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	41,502
	<b>TOTAL Lyubchenko, Yuri L</b>						1.00	<b>161,926</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.207</b>	<b>29,430</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.207</b>	<b>29,430</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.207</b>	<b>29,430</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								942
519200 FICA CONTRIBUTION								1,265
519300 HEALTH INSURANCE CONTRIBUTION								2,207
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								126
	<b>SUBTOTAL BENEFITS</b>							<b>4,569</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,999</b>
	<b>COST OBJECT TOTAL</b>							<b>33,999</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Dean College of Pharmacy (01)

**COST OBJECT:** AACTG Pharmacology Support Laboratory (36-2001-2009011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Podany, Anthony T	Asst Professor	00089928	090352	12	312		0.150	16,754
	(34-2001-2002001)College of Pharmacy		511000				0.05	5,585
	(31-2009-0001)Pharmacy Practice		511000				0.80	89,352
	<b>TOTAL Podany, Anthony T</b>						1.00	<b>111,691</b>
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12			0.050	6,686
	(36-2009-3003004)AIDS Prevention Initiative		511000				0.20	26,747
	(31-2001-0050)COP Special Tuition		511000				0.26	34,464
	(36-2009-2050011)Chicago Clinical Trails Uni		511000				0.09	11,675
	(34-2009-2031001)College of Pharmacy		511000				0.20	26,747
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,686
	(36-2009-2058001)College of Pharmacy		511000				0.06	7,355
	(34-5232-3007005)Ryan White Part D Program f		511000				0.05	6,686
	(34-5232-3006018)Title III: Categorical Grant		511000				0.05	6,686
	<b>TOTAL Scarsi, Kimberly K</b>						1.00	<b>133,732</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.200</b>	<b>23,440</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>23,440</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fletcher, Courtney V	Dean	00071567	095125	12	327		0.157	46,768
	(36-2001-2013003)Adipose Tissue is a Signifi		512100				0.02	4,628
	(34-5160-2093815)CHAIN - Therapeutics Core		512100				0.01	3,702
	(31-2001-0004)College of Pharmacy		512100				0.51	157,247
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.07	18,510
	(36-2001-2012005)Reversing Tissue Fibrosis t		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,255
	<b>TOTAL Fletcher, Courtney V</b>						1.00	<b>301,329</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Weinhold, Jonathan A	Research Technologist I	00091663	362302	12	2080		1.000	44,982
Winchester, Lee C	Research Specialist	00072593	363300	12	1040		0.500	32,510
	(36-2001-2015001)College of Pharmacy		513000				0.10	6,502
	(36-2001-2012005)Reversing Tissue Fibrosis t		513000				0.40	26,007
	<b>TOTAL Winchester, Lee C</b>						1.00	<b>65,019</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>	3966					<b>1.500</b>	<b>77,492</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.657</b>	<b>124,260</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** AACTG Pharmacology Support Laboratory (36-2001-2009011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							1.857	147,700
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							5,317
519200	FICA CONTRIBUTION							6,351
519300	HEALTH INSURANCE CONTRIBUTION							10,782
519400	LIFE INSURANCE CONTRIBUTION							148
519800	WORKERS COMPENSATION							634
<b>SUBTOTAL BENEFITS</b>								23,232
<b>TOTAL PERSONAL SERVICES</b>								170,932
<b>COST OBJECT TOTAL</b>								170,932

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Dean College of Pharmacy (01)

**COST OBJECT:** Reversing Tissue Fibrosis to Improve Imm (36-2001-2012005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fletcher, Courtney V	Dean	00071567	095125	12	131		0.063	18,700
	(36-2001-2009011)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013003)Adipose Tissue is a Signifi		512100				0.02	4,628
	(34-5160-2093815)CHAIN - Therapeutics Core		512100				0.01	3,702
	(31-2001-0004)College of Pharmacy		512100				0.51	157,247
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.07	18,510
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,255
	<b>TOTAL Fletcher, Courtney V</b>						<b>1.00</b>	<b>301,329</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Winchester, Lee C	Research Specialist	00072593	363300	12	832		0.400	26,007
	(36-2001-2009011)AACTG Pharmacology Support		513000				0.50	32,510
	(36-2001-2015001)College of Pharmacy		513000				0.10	6,502
	<b>TOTAL Winchester, Lee C</b>						<b>1.00</b>	<b>65,019</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.463</b>	<b>44,707</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.463</b>	<b>44,707</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,609
519200 FICA CONTRIBUTION								1,922
519300 HEALTH INSURANCE CONTRIBUTION								3,264
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								192
	<b>SUBTOTAL BENEFITS</b>							<b>7,032</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,739</b>
	<b>COST OBJECT TOTAL</b>							<b>51,739</b>

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**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Dean College of Pharmacy (01)

**COST OBJECT:** Adipose Tissue is a Significant Reservoir (36-2001-2013003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fletcher, Courtney V	Dean	00071567	095125	12	33		0.016	4,628
	(36-2001-2009011)AACTG Pharmacology Support		512100				0.16	46,768
	(34-5160-2093815)CHAIN - Therapeutics Core		512100				0.01	3,702
	(31-2001-0004)College of Pharmacy		512100				0.51	157,247
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.07	18,510
	(36-2001-2012005)Reversing Tissue Fibrosis t		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,255
	<b>TOTAL Fletcher, Courtney V</b>						<b>1.00</b>	<b>301,329</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MyKris, Timothy M	Research Technologist I	00091738	362302	12	832		0.400	19,401
	(34-2001-2002001)College of Pharmacy		513000				0.35	16,977
	(36-2001-2015001)College of Pharmacy		513000				0.25	12,126
	<b>TOTAL MyKris, Timothy M</b>						<b>1.00</b>	<b>48,504</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.416</b>	<b>24,029</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.416</b>	<b>24,029</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							865
	519200 FICA CONTRIBUTION							1,033
	519300 HEALTH INSURANCE CONTRIBUTION							1,754
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							103
	<b>SUBTOTAL BENEFITS</b>							<b>3,779</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,808</b>
	<b>COST OBJECT TOTAL</b>							<b>27,808</b>

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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** College of Pharmacy (36-2001-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fletcher, Courtney V	Dean	00071567	095125	12	135		0.065	18,510
	(36-2001-2009011)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013003)Adipose Tissue is a Signifi		512100				0.02	4,628
	(34-5160-2093815)CHAIN - Therapeutics Core		512100				0.01	3,702
	(31-2001-0004)College of Pharmacy		512100				0.51	157,247
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2012005)Reversing Tissue Fibrosis t		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,255
	<b>TOTAL Fletcher, Courtney V</b>						<b>1.00</b>	<b>301,329</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
MyKris, Timothy M	Research Technologist I	00091738	362302	12	520		0.250	12,126
	(36-2001-2013003)Adipose Tissue is a Signifi		513000				0.40	19,401
	(34-2001-2002001)College of Pharmacy		513000				0.35	16,977
	<b>TOTAL MyKris, Timothy M</b>						<b>1.00</b>	<b>48,504</b>
Winchester, Lee C	Research Specialist	00072593	363300	12	208		0.100	6,502
	(36-2001-2009011)AACTG Pharmacology Support		513000				0.50	32,510
	(36-2001-2012005)Reversing Tissue Fibrosis t		513000				0.40	26,007
	<b>TOTAL Winchester, Lee C</b>						<b>1.00</b>	<b>65,019</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.350</b>	<b>18,628</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.415</b>	<b>37,138</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.415</b>	<b>37,138</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,337
519200 FICA CONTRIBUTION								1,597
519300 HEALTH INSURANCE CONTRIBUTION								2,711
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								159
	<b>SUBTOTAL BENEFITS</b>							<b>5,841</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,979</b>
	<b>COST OBJECT TOTAL</b>							<b>42,979</b>

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**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** Targeted Core Shell Nanogels for Triple (36-2005-2123002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bronich, Tatiana K	Professor	00085983	095150	12	250		0.120	19,336
	(31-2001-0050)COP Special Tuition		511000				0.18	29,636
	(31-2001-0004)College of Pharmacy		511000				0.00	10,000
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.25	40,282
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.10	16,113
	(31-2005-0505)POE-Ctr for Drug Delivery&Nano		511000				0.21	33,785
	(34-2005-2073007)Project 1: Nanoformulation		511000				0.14	21,979
	<b>TOTAL Bronich, Tatiana K</b>						<b>1.00</b>	<b>171,131</b>
Ahmed, Shaheen	Research Instructor	00093588	095157	12	2080		1.000	41,786
Romanova, Svetlana	Research Instructor	00093624	095157	12	1040		0.500	20,893
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.40	16,714
	(31-5313-6117)PEDCAN LB905 CCL21		511000				0.10	4,179
	<b>TOTAL Romanova, Svetlana</b>						<b>1.00</b>	<b>41,786</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.620</b>	<b>82,015</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.620</b>	<b>82,015</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.620</b>	<b>82,015</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,953
	519200 FICA CONTRIBUTION							3,527
	519300 HEALTH INSURANCE CONTRIBUTION							5,987
	519400 LIFE INSURANCE CONTRIBUTION							82
	519800 WORKERS COMPENSATION							352
	<b>SUBTOTAL BENEFITS</b>							<b>12,901</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>94,916</b>
	<b>COST OBJECT TOTAL</b>							<b>94,916</b>

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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (36-2005-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mohs, Aaron M	Asst Professor	00093424	090352	12	191		0.092	11,029
	(31-2005-3052)COSTSHARING/ 34-2005-2131-001		511000				0.05	5,994
	(31-2005-3050)COSTSHARING/ 36-2005-2128-001		511000				0.05	5,994
	(34-2005-2071001)College of Pharmacy		511000				0.57	67,934
	(34-2005-2086001)College of Pharmacy		511000				0.15	17,595
	(31-2005-0001)Pharmaceutical Sciences		511000				0.10	11,335
	<b>TOTAL Mohs, Aaron M</b>						<b>1.00</b>	<b>119,881</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.092</b>	<b>11,029</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.092</b>	<b>11,029</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								397
519200 FICA CONTRIBUTION								474
519300 HEALTH INSURANCE CONTRIBUTION								805
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
	<b>SUBTOTAL BENEFITS</b>							<b>1,734</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,763</b>
	<b>COST OBJECT TOTAL</b>							<b>12,763</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** Targeting the colchicine site in tubulin (36-2005-2127002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mahato, Ram I	Professor	00093109	095150	12	48		0.023	4,227
	(34-2005-2065001)College of Pharmacy		511000				0.26	46,969
	(34-2005-2072001)College of Pharmacy		511000				0.10	18,605
	(35-2005-1002001)College of Pharmacy		511000				0.05	9,211
	(31-2005-0001)Pharmaceutical Sciences		511000				0.17	30,393
	(31-2005-0001)Pharmaceutical Sciences		512000				0.40	95,501
	<b>TOTAL Mahato, Ram I</b>						<b>1.00</b>	<b>204,906</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.023</b>	<b>4,227</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Chaudhary, Amit K	Post-Doc Rsch Assoc	00087851	095075	12	520		0.250	10,551
	(34-2005-2065001)College of Pharmacy		515000				0.75	31,652
	<b>TOTAL Chaudhary, Amit K</b>						<b>1.00</b>	<b>42,203</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.273</b>	<b>14,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								532
519200 FICA CONTRIBUTION								635
519300 HEALTH INSURANCE CONTRIBUTION								1,079
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
	<b>SUBTOTAL BENEFITS</b>							<b>2,324</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,102</b>
	<b>COST OBJECT TOTAL</b>							<b>17,102</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (36-2005-2128001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Holmes, Megan B	Research Technician I	00088774	361502	12	1560	15.263	0.750	23,810
	(36-2005-2131001)College of Pharmacy		514000				0.25	7,937
	<b>TOTAL Holmes, Megan B</b>						1.00	<b>31,747</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>23,810</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>23,810</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								857
519200 FICA CONTRIBUTION								1,024
519300 HEALTH INSURANCE CONTRIBUTION								1,738
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								102
	<b>SUBTOTAL BENEFITS</b>							<b>3,745</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,555</b>
	<b>COST OBJECT TOTAL</b>							<b>27,555</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (36-2005-2129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Garrison, Jered C	Assoc Professor	00093722	095152	12	146		0.070	8,532
	(31-2005-3051)COSTSHARING/ 36-2005-2129-001		511000				0.10	11,675
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,267
	(34-2005-2064001)College of Pharmacy		511000				0.25	30,168
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,219
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,486
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	60,544
	<b>TOTAL Garrison, Jered C</b>						1.00	<b>121,891</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.070</b>	<b>8,532</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.070</b>	<b>8,532</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								307
519200 FICA CONTRIBUTION								367
519300 HEALTH INSURANCE CONTRIBUTION								623
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
	<b>SUBTOTAL BENEFITS</b>							<b>1,343</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,875</b>
	<b>COST OBJECT TOTAL</b>							<b>9,875</b>

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**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (36-2005-2130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hopkins, Corey R	Assoc Professor	00072295	090351	12	333		0.160	20,300
	(34-2005-2084001)College of Pharmacy		511000				0.29	36,794
	(36-2005-2133001)College of Pharmacy		511000				0.25	31,719
	(36-2005-2134001)College of Pharmacy		511000				0.18	22,838
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.12	15,225
	<b>TOTAL Hopkins, Corey R</b>						<b>1.00</b>	<b>126,876</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.160</b>	<b>20,300</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kizhakkekkara Vadukoot, Anish	Post-Doc Rsch Assoc	00089744	095075	12	624		0.300	14,457
	(34-2005-2084001)College of Pharmacy		515000				0.40	19,276
	(36-2005-2133001)College of Pharmacy		515000				0.15	7,228
	(36-2005-2134001)College of Pharmacy		515000				0.15	7,228
	<b>TOTAL Kizhakkekkara Vadukoot, Anish</b>						<b>1.00</b>	<b>48,189</b>
Saathoff, John	Post-Doc Rsch Assoc	00092934	095075	12	624		0.300	13,094
	(34-2005-2084001)College of Pharmacy		515000				0.40	17,458
	(36-2005-2133001)College of Pharmacy		515000				0.15	6,547
	(36-2005-2134001)College of Pharmacy		515000				0.15	6,547
	<b>TOTAL Saathoff, John</b>						<b>1.00</b>	<b>43,646</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.600</b>	<b>27,551</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>27,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.760</b>	<b>47,851</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,723
519200 FICA CONTRIBUTION								2,058
519300 HEALTH INSURANCE CONTRIBUTION								3,493
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								205
	<b>SUBTOTAL BENEFITS</b>							<b>7,527</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,378</b>
	<b>COST OBJECT TOTAL</b>							<b>55,378</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (36-2005-2131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Holmes, Megan B	Research Technician I	00088774	361502	12	520	15.263	0.250	7,937
	(36-2005-2128001)College of Pharmacy		514000				0.75	23,810
	<b>TOTAL Holmes, Megan B</b>						1.00	<b>31,747</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>7,937</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>7,937</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								286
519200 FICA CONTRIBUTION								341
519300 HEALTH INSURANCE CONTRIBUTION								579
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
	<b>SUBTOTAL BENEFITS</b>							<b>1,248</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,185</b>
	<b>COST OBJECT TOTAL</b>							<b>9,185</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (36-2005-2133001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hopkins, Corey R	Assoc Professor	00072295	090351	12	520		0.250	31,719
	(34-2005-2084001)College of Pharmacy		511000				0.29	36,794
	(36-2005-2130001)College of Pharmacy		511000				0.16	20,300
	(36-2005-2134001)College of Pharmacy		511000				0.18	22,838
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.12	15,225
	<b>TOTAL Hopkins, Corey R</b>						<b>1.00</b>	<b>126,876</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>31,719</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kizhakkekkara Vadukoot, Anish	Post-Doc Rsch Assoc	00089744	095075	12	312		0.150	7,228
	(34-2005-2084001)College of Pharmacy		515000				0.40	19,276
	(36-2005-2130001)College of Pharmacy		515000				0.30	14,457
	(36-2005-2134001)College of Pharmacy		515000				0.15	7,228
	<b>TOTAL Kizhakkekkara Vadukoot, Anish</b>						<b>1.00</b>	<b>48,189</b>
Saathoff, John	Post-Doc Rsch Assoc	00092934	095075	12	312		0.150	6,547
	(34-2005-2084001)College of Pharmacy		515000				0.40	17,458
	(36-2005-2130001)College of Pharmacy		515000				0.30	13,094
	(36-2005-2134001)College of Pharmacy		515000				0.15	6,547
	<b>TOTAL Saathoff, John</b>						<b>1.00</b>	<b>43,646</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.300</b>	<b>13,775</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>13,775</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.550</b>	<b>45,494</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,638
	519200 FICA CONTRIBUTION							1,956
	519300 HEALTH INSURANCE CONTRIBUTION							3,321
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							195
	<b>SUBTOTAL BENEFITS</b>							<b>7,155</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,649</b>
	<b>COST OBJECT TOTAL</b>							<b>52,649</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (36-2005-2134001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hopkins, Corey R	Assoc Professor	00072295	090351	12	374		0.180	22,838
	(34-2005-2084001)College of Pharmacy		511000				0.29	36,794
	(36-2005-2130001)College of Pharmacy		511000				0.16	20,300
	(36-2005-2133001)College of Pharmacy		511000				0.25	31,719
	(31-2005-0506)POE-DRUG DISCOVERYID		511000				0.12	15,225
	<b>TOTAL Hopkins, Corey R</b>						1.00	<b>126,876</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.180</b>	<b>22,838</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kizhakkekkara Vadukoot, Anish	Post-Doc Rsch Assoc	00089744	095075	12	312		0.150	7,228
	(34-2005-2084001)College of Pharmacy		515000				0.40	19,276
	(36-2005-2130001)College of Pharmacy		515000				0.30	14,457
	(36-2005-2133001)College of Pharmacy		515000				0.15	7,228
	<b>TOTAL Kizhakkekkara Vadukoot, Anish</b>						1.00	<b>48,189</b>
Saathoff, John	Post-Doc Rsch Assoc	00092934	095075	12	312		0.150	6,547
	(34-2005-2084001)College of Pharmacy		515000				0.40	17,458
	(36-2005-2130001)College of Pharmacy		515000				0.30	13,094
	(36-2005-2133001)College of Pharmacy		515000				0.15	6,547
	<b>TOTAL Saathoff, John</b>						1.00	<b>43,646</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.300</b>	<b>13,775</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>13,775</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.480</b>	<b>36,613</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,318
519200 FICA CONTRIBUTION								1,574
519300 HEALTH INSURANCE CONTRIBUTION								2,673
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								157
	<b>SUBTOTAL BENEFITS</b>							<b>5,759</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,372</b>
	<b>COST OBJECT TOTAL</b>							<b>42,372</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmaceutical Sciences (05)  
**COST OBJECT:** College of Pharmacy (36-2005-2135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lyubchenko, Yuri L	Professor	00072298	095150	12	168		0.081	13,269
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.03	4,857
	(34-2005-2076005)College of Pharmacy		511000				0.25	40,482
	(34-2005-2080001)College of Pharmacy		511000				0.25	40,482
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,238
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,096
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	41,502
	<b>TOTAL Lyubchenko, Yuri L</b>						<b>1.00</b>	<b>161,926</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.081</b>	<b>13,269</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.081</b>	<b>13,269</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								478
519200 FICA CONTRIBUTION								571
519300 HEALTH INSURANCE CONTRIBUTION								969
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								57
	<b>SUBTOTAL BENEFITS</b>							<b>2,088</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,357</b>
	<b>COST OBJECT TOTAL</b>							<b>15,357</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmacy Practice (09)

**COST OBJECT:** Chicago Clinical Trails Unit (36-2009-2050011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12			0.087	11,675
	(36-2001-2009011)AACTG Pharmacology Support		511000				0.05	6,686
	(36-2009-3003004)AIDS Prevention Initiative		511000				0.20	26,747
	(31-2001-0050)COP Special Tuition		511000				0.26	34,464
	(34-2009-2031001)College of Pharmacy		511000				0.20	26,747
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,686
	(36-2009-2058001)College of Pharmacy		511000				0.06	7,355
	(34-5232-3007005)Ryan White Part D Program f		511000				0.05	6,686
	(34-5232-3006018)Title III:Categorical Grant		511000				0.05	6,686
	<b>TOTAL Scarsi, Kimberly K</b>						1.00	<b>133,732</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.087</b>	<b>11,675</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.087</b>	<b>11,675</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								420
519200 FICA CONTRIBUTION								502
519300 HEALTH INSURANCE CONTRIBUTION								852
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
	<b>SUBTOTAL BENEFITS</b>							<b>1,836</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,511</b>
	<b>COST OBJECT TOTAL</b>							<b>13,511</b>





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** College of Pharmacy (36-2009-2054001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								4,386
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								258
	<b>SUBTOTAL BENEFITS</b>							<b>9,451</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,533</b>
	<b>COST OBJECT TOTAL</b>							<b>69,533</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** College of Pharmacy (36-2009-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Klepser, Donald G	Assoc Professor	00092717	095152	12	71		0.034	4,165
	(36-2009-2054001)College of Pharmacy		511000				0.23	27,939
	(36-2009-3006001)College of Pharmacy		511000				0.20	24,562
	(36-5440-3015001)College of Public Health		511000				0.15	18,421
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.37	45,900
	(31-2009-0001)Pharmacy Practice		511000				0.02	1,822
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	<b>TOTAL Klepser, Donald G</b>						1.00	<b>127,809</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.034</b>	<b>4,165</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Murry, Janice S	Office Associate I	00071876	242409	12	166	18.669	0.080	3,107
	(36-2009-2054001)College of Pharmacy		514000				0.50	19,415
	(36-2009-3006001)College of Pharmacy		514000				0.18	6,990
	(31-2001-0292)Salary Release-Pharmacy Practi		514000				0.24	9,320
	<b>TOTAL Murry, Janice S</b>						1.00	<b>38,832</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.080</b>	<b>3,107</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.114</b>	<b>7,272</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							262
	519200 FICA CONTRIBUTION							313
	519300 HEALTH INSURANCE CONTRIBUTION							531
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							31
	<b>SUBTOTAL BENEFITS</b>							<b>1,144</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,416</b>
	<b>COST OBJECT TOTAL</b>							<b>8,416</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** College of Pharmacy (36-2009-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Murry, Daryl J	Assoc Professor	00072263	095152	12	520		0.250	33,796
	(31-2001-0050)COP Special Tuition		511000				0.70	94,630
	(34-2005-2066001)College of Pharmacy		511000				0.05	6,759
	<b>TOTAL Murry, Daryl J</b>						1.00	<b>135,185</b>
Chhonker, Yashpal Singh	Research Instructor	00092532	095157	12	2080		1.000	42,622
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.250</b>	<b>76,418</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.250</b>	<b>76,418</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>76,418</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,751
	519200 FICA CONTRIBUTION							3,286
	519300 HEALTH INSURANCE CONTRIBUTION							5,579
	519400 LIFE INSURANCE CONTRIBUTION							76
	519800 WORKERS COMPENSATION							328
	<b>SUBTOTAL BENEFITS</b>							<b>12,020</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,438</b>
	<b>COST OBJECT TOTAL</b>							<b>88,438</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** College of Pharmacy (36-2009-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12			0.055	7,355
	(36-2001-2009011)AACTG Pharmacology Support		511000				0.05	6,686
	(36-2009-3003004)AIDS Prevention Initiative		511000				0.20	26,747
	(31-2001-0050)COP Special Tuition		511000				0.26	34,464
	(36-2009-2050011)Chicago Clinical Trails Uni		511000				0.09	11,675
	(34-2009-2031001)College of Pharmacy		511000				0.20	26,747
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,686
	(34-5232-3007005)Ryan White Part D Program f		511000				0.05	6,686
	(34-5232-3006018)Title III:Categorical Grant		511000				0.05	6,686
	<b>TOTAL Scarsi, Kimberly K</b>						<b>1.00</b>	<b>133,732</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.055</b>	<b>7,355</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.055</b>	<b>7,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								265
519200 FICA CONTRIBUTION								316
519300 HEALTH INSURANCE CONTRIBUTION								537
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								32
	<b>SUBTOTAL BENEFITS</b>							<b>1,157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,512</b>
	<b>COST OBJECT TOTAL</b>							<b>8,512</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmacy Practice (09)

**COST OBJECT:** AIDS Prevention Initiative in Nigeria: I (36-2009-3003004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12			0.200	26,747
	(36-2001-2009011)AACTG Pharmacology Support		511000				0.05	6,686
	(31-2001-0050)COP Special Tuition		511000				0.26	34,464
	(36-2009-2050011)Chicago Clinical Trails Uni		511000				0.09	11,675
	(34-2009-2031001)College of Pharmacy		511000				0.20	26,747
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,686
	(36-2009-2058001)College of Pharmacy		511000				0.06	7,355
	(34-5232-3007005)Ryan White Part D Program f		511000				0.05	6,686
	(34-5232-3006018)Title III:Categorical Grant		511000				0.05	6,686
	<b>TOTAL Scarsi, Kimberly K</b>						1.00	<b>133,732</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>26,747</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>26,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								963
519200 FICA CONTRIBUTION								1,150
519300 HEALTH INSURANCE CONTRIBUTION								1,953
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>4,208</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,955</b>
	<b>COST OBJECT TOTAL</b>							<b>30,955</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** College of Pharmacy (36-2009-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cochran, Gary L	Assoc Professor	00089555	090351	12	686		0.330	39,628
	(31-2009-0001)Pharmacy Practice		511000				0.67	80,437
	<b>TOTAL Cochran, Gary L</b>						1.00	<b>120,065</b>
Kennel, Victoria Lynette	Asst Professor	00092539	090352	12	416		0.200	16,687
	(34-0411-2002001)Allied Health		511000				0.09	7,876
	(36-0411-2041001)Allied Health		511000				0.20	16,400
	(31-0401-0001)Allied Health Assoc Dean		511000				0.34	28,288
	(37-0401-4006001)CAHP		511000				0.10	8,344
	(36-0411-2033002)Capture Falls 3.0		511000				0.06	5,006
	(33-0411-0146)PT Education - K Jones - Resea		511000				0.01	834
	<b>TOTAL Kennel, Victoria Lynette</b>						1.00	<b>83,435</b>
Klepser, Donald G	Assoc Professor	00092717	095152	12	416		0.200	24,562
	(36-2009-2054001)College of Pharmacy		511000				0.23	27,939
	(36-2009-2056001)College of Pharmacy		511000				0.03	4,165
	(36-5440-3015001)College of Public Health		511000				0.15	18,421
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.37	45,900
	(31-2009-0001)Pharmacy Practice		511000				0.02	1,822
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	<b>TOTAL Klepser, Donald G</b>						1.00	<b>127,809</b>
McClay, James C	Assoc Professor	00092180	095152	12	227		0.009	764
	(36-5370-2011001)Emergency Medicine		511000				0.12	9,718
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.22	18,111
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.44	37,087
	(34-5301-2077001)Pathology/Microbiology		511000				0.22	18,330
	<b>TOTAL McClay, James C</b>						1.00	<b>84,010</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.739</b>	<b>81,641</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.739</b>	<b>81,641</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.149	25,353

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Pharmacy Practice (09)  
**COST OBJECT:** College of Pharmacy (36-2009-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5440-0100)POE - HSRA		511000				0.05	8,503
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	25,684
	(37-8471-4001001)DDIF Administration		512100				0.09	14,995
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.26	43,385
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,574
	(35-5360-2011001)Surgery		512100				0.24	40,684
	(36-5360-2214001)Surgery		512100				0.02	2,873
	<b>TOTAL Morien, Marsha E</b>						<b>1.00</b>	<b>170,051</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	208		0.100	7,285
	(31-3205-0910)Ghate NRI 15-17		513000				0.09	6,193
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.05	3,643
	(35-5360-2011001)Surgery		513000				0.26	19,116
	(36-5360-2214001)Surgery		513000				0.50	36,612
	<b>TOTAL Bills, Nathan D</b>						<b>1.00</b>	<b>72,849</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Murry, Janice S	Office Associate I	00071876	242409	12	374	18.669	0.180	6,990
	(36-2009-2054001)College of Pharmacy		514000				0.50	19,415
	(36-2009-2056001)College of Pharmacy		514000				0.08	3,107
	(31-2001-0292)Salary Release-Pharmacy Practi		514000				0.24	9,320
	<b>TOTAL Murry, Janice S</b>						<b>1.00</b>	<b>38,832</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.429</b>	<b>39,628</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.168</b>	<b>121,269</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,366
519200 FICA CONTRIBUTION								5,215
519300 HEALTH INSURANCE CONTRIBUTION								8,853
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								520
	<b>SUBTOTAL BENEFITS</b>							<b>19,075</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,344</b>
	<b>COST OBJECT TOTAL</b>							<b>140,344</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Pharmacy (20)  
**DEPARTMENT:** Dean College of Pharmacy (01)  
**COST OBJECT:** COP Pharm Science (37-2001-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Deandra R	Researcher	00071329	363308	12	1040		0.500	26,329
	(34-2009-2032001)College of Pharmacy		513000				0.50	26,329
	<b>TOTAL Smith, Deandra R</b>						1.00	<b>52,658</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,329</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,329</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								948
519200 FICA CONTRIBUTION								1,132
519300 HEALTH INSURANCE CONTRIBUTION								1,922
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								113
	<b>SUBTOTAL BENEFITS</b>							<b>4,141</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,470</b>
	<b>COST OBJECT TOTAL</b>							<b>30,470</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Pharmacy (20)

**DEPARTMENT:** Pharmaceutical Sciences (05)

**COST OBJECT:** Pharmaceutical Sciences (37-2005-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brusnahan, Susan K	Researcher	00089659	363308	12	2080		1.000	56,160
							<b>1.000</b>	<b>56,160</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>56,160</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,022
519200 FICA CONTRIBUTION								2,415
519300 HEALTH INSURANCE CONTRIBUTION								4,100
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								241
<b>SUBTOTAL BENEFITS</b>								<b>8,834</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,994</b>
<b>COST OBJECT TOTAL</b>								<b>64,994</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Research Support (11)

**COST OBJECT:** Chancellor Program Devel (31-2211-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	TBA Budget	00078437		12			0.000	241,008
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>241,008</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	TBA Budget	00072740		00			0.000	268,814
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	TBA Budget	00072741		00			0.000	26,908
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>295,722</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>536,730</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>536,730</b>
	<b>COST OBJECT TOTAL</b>							<b>536,730</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Programs (13)

**COST OBJECT:** Community Partnership Funding (31-2213-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	TBA Budget	00072747		00			0.000	50,436
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>50,436</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>50,436</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,436</b>
	<b>COST OBJECT TOTAL</b>							<b>50,436</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Special Programs (13)  
**COST OBJECT:** Campus Reallocation (31-2213-0119)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	TBA Budget	00081297			12		0.000	1,043,880
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,043,880</b>
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	TBA Budget	00072741			00		0.000	84,694
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>84,694</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,128,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,128,574</b>
	<b>COST OBJECT TOTAL</b>							<b>1,128,574</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Special Programs (13)  
**COST OBJECT:** Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Meza, Jane L	Professor	00092123	095150	12			0.250	58,703
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						<b>1.00</b>	<b>254,817</b>
<b>SUBTOTAL FACULTY</b>							<b>0.250</b>	<b>58,703</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Meza, Jane L	Assoc Vice Chanc Global & Student Supprt	00072173	095101	12			0.250	58,704
Meza, Jane L	Assoc Vice Chanc Global & Student Supprt	00072173	095101	12			0.000	5,000

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Programs (13)

**COST OBJECT:** Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						1.00	<b>254,817</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.250</b>	<b>63,704</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	International Visitor Associate	00071183	242400	12			0.000	3,423
Grogan, Bruce R	Director,International Health&Medical Ed	00072900	244300	12	2080		1.000	131,387
Grogan, Bruce R	Director,International Health&Medical Ed	00072900	244300	12			0.000	15,000
Dohrmann, Danielle L	IHME Project Coordinator	00072866	263300	12	2080		1.000	64,193
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>214,003</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Niebaum, Leah Kaye	IHME Program Associate	00093156	242415	12	2080	21.561	1.000	44,847
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
Planned Negative	Professor	00092123	095150	00			0.000	-58,703
<b>518953 PLANNED NEGATIVE ACADEMIC ADMINISTR</b>								
Planned Negative				00			0.000	-58,704
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Planned Negative				00			0.000	-64,193
Planned Negative				00			0.000	-98,540
Planned Negative	Director,International Health&Medical Ed	00072900	244300	00			0.000	-32,847
Planned Negative	Director,International Health&Medical Ed	00072900	244300	00			0.000	-15,000
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-210,580</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.250</b>	<b>-5,433</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>		3996					<b>3.500</b>	<b>53,270</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Special Programs (13)  
**COST OBJECT:** Int'l Health & Medical Education (31-2213-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							24,181
519200	FICA CONTRIBUTION							23,426
519300	HEALTH INSURANCE CONTRIBUTION							42,695
519400	LIFE INSURANCE CONTRIBUTION							378
	<b>SUBTOTAL BENEFITS</b>							<b>90,680</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,950</b>
	<b>COST OBJECT TOTAL</b>							<b>143,950</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Special Programs (13)

**COST OBJECT:** Faculty Outstanding Performance Stipend (31-2213-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA - FACULTY OPS	TBA - OPS	00090607		12			0.000	321,824
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>321,824</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>321,824</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>321,824</b>
	<b>COST OBJECT TOTAL</b>							<b>321,824</b>



**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Misc General Expense (15)  
**COST OBJECT:** Unbudgeted O/H Income (31-2215-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,775,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,775,000</b>
<b>COST OBJECT TOTAL</b>								<b>22,775,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Safety (17)

**COST OBJECT:** Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
T. B. A. - OPS	TBA - OPS	00090712		00			0.000	1,101	
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12	1040		0.500	32,156	
	(31-2217-0054)Chemical Safety		513000				0.50	35,255	
	<b>TOTAL Carritt, Trevor Lee</b>						1.00	<b>67,411</b>	
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12	2080		1.000	89,156	
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	26,213	
	(31-2217-0054)Chemical Safety		513000				0.00	1,093	
	(33-4363-3000)Radiation Health Center		513000				0.00	3,276	
	<b>TOTAL Theis, Mark T</b>						1.00	<b>119,738</b>	
Cox, Pamela	Radiation Specialist	00080556	243319	12	2080		1.000	64,968	
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,187	
	(33-4363-3000)Radiation Health Center		513000				0.00	2,728	
	<b>TOTAL Cox, Pamela</b>						1.00	<b>69,883</b>	
TBA	Radiation Specialist	00076725	243319	00	2080		1.000	17,938	
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12	2080		1.000	116,421	
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	13,107	
	(31-2217-0054)Chemical Safety		513000				0.00	2,185	
	(33-4363-3000)Radiation Health Center		513000				0.00	20,096	
	<b>TOTAL Rutar, Frank Jay</b>						1.00	<b>151,809</b>	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.500</b>	<b>363,247</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
T. B. A. - OPS	TBA - OPS	00090713		00			0.000	160	
McEntaffer, Janet R	Chemical/Radiation Safety Associate	00072325	242400	12	2080	25.910	1.000	53,892	
McCallie, Adria A	Office/Project Associate	00090511	242409	12	1040	19.577	0.500	20,360	
	(31-2217-0054)Chemical Safety		514000				0.50	20,359	
	<b>TOTAL McCallie, Adria A</b>						1.00	<b>40,719</b>	
Banker, Decature P	Chemical and Radiation Safety Technician	00081705	242501	12	1040	21.636	0.500	22,501	
	(31-2217-0054)Chemical Safety		514000				0.50	22,500	
	<b>TOTAL Banker, Decature P</b>						1.00	<b>45,001</b>	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>96,913</b>	
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>									
PLANNED NEGATIVE				00			0.000	-42,166	
PLANNED NEGATIVE				00			0.000	-275,300	
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-317,466</b>	
<b>SUBTOTAL NONFACULTY</b>							<b>6.500</b>	<b>142,694</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							4000	<b>6.500</b>	<b>142,694</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Safety (17)  
**COST OBJECT:** Radiation Safety (31-2217-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							28,222
519200	FICA CONTRIBUTION							27,340
519300	HEALTH INSURANCE CONTRIBUTION							49,829
519400	LIFE INSURANCE CONTRIBUTION							441
519950	PLANNED NEGATIVE BUDGET-BENEF							-39,200
519955	PLANNED NEGATIVE BUDGET-FICA							-31,140
519965	PLANNED NEGATIVE BUDGET-LIFE							-1,238
	<b>SUBTOTAL BENEFITS</b>							<b>34,254</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>176,948</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							24,199
521000	PLANNED OPERATING EXPENSES							27,406
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>51,605</b>
530000	OPERATING SUPPLIES							4,947
540000	TRAVEL EXPENSE							4,526
550000	CAPITAL OUTLAY							651
592100	PLANNED EXPENSE CREDIT - OPER/€							-52,770
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,959</b>
	<b>COST OBJECT TOTAL</b>							<b>185,907</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Safety (17)

**COST OBJECT:** Radiation Waste Disposal (31-2217-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,275
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,275</b>
<b>COST OBJECT TOTAL</b>								<b>16,275</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Safety (17)

**COST OBJECT:** Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090710		00			0.000	581
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12	1040		0.500	32,155
Carritt, Trevor Lee	CRSO Specialist	00081685	243300	12			0.000	3,100
	(31-2217-0004)Radiation Safety		513000				0.50	32,156
	<b>TOTAL Carritt, Trevor Lee</b>						1.00	<b>67,411</b>
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	1,093
	(33-4363-3000)Radiation Health Center		513000				0.00	3,276
	(31-2217-0004)Radiation Safety		513000				1.00	115,369
	<b>TOTAL Theis, Mark T</b>						1.00	<b>119,738</b>
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12	2080		1.000	115,362
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	18,021
	(33-4363-3000)Radiation Health Center		513000				0.00	3,280
	<b>TOTAL Caragiulo, Vito A</b>						1.00	<b>136,663</b>
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	2,185
	(33-4363-3000)Radiation Health Center		513000				0.00	20,096
	(31-2217-0004)Radiation Safety		513000				1.00	129,528
	<b>TOTAL Rutar, Frank Jay</b>						1.00	<b>151,809</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>172,497</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090711		00			0.000	739
McCallie, Adria A	Office/Project Associate	00090511	242409	12	1040	19.577	0.500	20,359
	(31-2217-0004)Radiation Safety		514000				0.50	20,360
	<b>TOTAL McCallie, Adria A</b>						1.00	<b>40,719</b>
Banker, Decature P	Chemical and Radiation Safety Technician	00081705	242501	12	1040	21.636	0.500	22,500
	(31-2217-0004)Radiation Safety		514000				0.50	22,501
	<b>TOTAL Banker, Decature P</b>						1.00	<b>45,001</b>
Ellis, James W	Rad Safety/Haz Mat Tech	00083502	242501	12	2080	27.914	1.000	58,061
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>101,659</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00			0.000	-102,536
<b>SUBTOTAL NONFACULTY</b>							<b>3.500</b>	<b>171,620</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.500</b>	<b>171,620</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,462
519200 FICA CONTRIBUTION								16,916
519300 HEALTH INSURANCE CONTRIBUTION								30,830

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Safety (17)

**COST OBJECT:** Chemical Safety (31-2217-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								273
519950 PLANNED NEGATIVE BUDGET-BENEF								-14,600
519955 PLANNED NEGATIVE BUDGET-FICA								-11,598
519965 PLANNED NEGATIVE BUDGET-LIFE								-461
	<b>SUBTOTAL BENEFITS</b>							<b>38,822</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>210,442</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,425
521000 PLANNED OPERATING EXPENSES								18,745
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>23,170</b>
530000 OPERATING SUPPLIES								1,864
540000 TRAVEL EXPENSE								2,055
550000 CAPITAL OUTLAY								2,055
592100 PLANNED EXPENSE CREDIT - OPER/Σ								-25,307
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,837</b>
	<b>COST OBJECT TOTAL</b>							<b>214,279</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Safety (17)

**COST OBJECT:** Chem/Rad Spill Response Team (31-2217-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,000</b>
	<b>COST OBJECT TOTAL</b>							<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Safety (17)

**COST OBJECT:** UNMC Safety (31-2217-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hauser, John M	Manager, Safety	00089089	243300	12	2080		1.000	107,769
McCann, Miriam J	Occupational Health Specialist	00071898	243300	12	2080		1.000	64,000
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>171,769</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Johnson, Kelly A	Safety Associate	00089877	242400	12	2080	22.054	1.000	45,872
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
PLANNED NEGATIVE	Safety Associate	00089877	242400	00	2080	22.054	1.000	-22,349
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>195,292</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>195,292</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,929
519200 FICA CONTRIBUTION								13,494
519300 HEALTH INSURANCE CONTRIBUTION								24,593
519400 LIFE INSURANCE CONTRIBUTION								218
<b>SUBTOTAL BENEFITS</b>								<b>52,234</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>247,526</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>252,526</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)  
**DEPARTMENT:** Safety (17)  
**COST OBJECT:** Dir-Envirn Hlth Safe (31-2217-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12	2080		1.000	110,967	
Wortmann, Patrick Daniel	Executive Director, Env Health & Safety	00091609	244300	12			0.000	25,000	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>135,967</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>									
PLANNED NEGATIVE				00			0.000	-25,000	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>110,967</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>110,967</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								8,702	
519200 FICA CONTRIBUTION								8,430	
519300 HEALTH INSURANCE CONTRIBUTION								15,364	
519400 LIFE INSURANCE CONTRIBUTION								136	
	<b>SUBTOTAL BENEFITS</b>							<b>32,632</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,599</b>	
	<b>COST OBJECT TOTAL</b>							<b>143,599</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Instruction or Research (22)

**DEPARTMENT:** Budget Adjustment (99)

**COST OBJECT:** Academic Support Services (31-2299-0405)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							143,159
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>143,159</b>
	<b>COST OBJECT TOTAL</b>							<b>143,159</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarships (13)  
**COST OBJECT:** University Tuition Assistance Grants (31-2313-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800 UTAG/NEED BASED AID UG								223,789
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>223,789</b>
	<b>COST OBJECT TOTAL</b>							<b>223,789</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarships (13)  
**COST OBJECT:** University Opportunities Grants (31-2313-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800 UTAG/NEED BASED AID UG								89,741
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>89,741</b>
	<b>COST OBJECT TOTAL</b>							<b>89,741</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Aid (23)  
**DEPARTMENT:** Need Based Scholarships (13)  
**COST OBJECT:** Collegebound Nebraska (31-2313-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
562800 UTAG/NEED BASED AID UG								100,470
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,470</b>
	<b>COST OBJECT TOTAL</b>							<b>100,470</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** International Programs (24)  
**DEPARTMENT:** International Programs (05)  
**COST OBJECT:** VISA Processing Fees (33-2405-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maiwandi, Nasreen Wahab	International Visitor Associate	00071183	242400	12	2080	26.013	1.000	54,107
Daubendiek, Steven D	Visa/Immigration Specialist	00081139	243300	12	2080		1.000	56,980
Pirtle, Sara E	IHME Program Manager	00089876	253300	12	2080		1.000	73,158
Teet, Daniel K	International Student Advisor	00072037	253300	12	2080		1.000	51,141
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4.000</b>	<b>235,386</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>235,386</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>235,386</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,534
519200 FICA CONTRIBUTION								13,417
519300 HEALTH INSURANCE CONTRIBUTION								28,482
519400 LIFE INSURANCE CONTRIBUTION								235
519800 WORKERS COMPENSATION								1,010
<b>SUBTOTAL BENEFITS</b>								<b>54,678</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>290,064</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,000
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								15,672
<b>TOTAL NET OPERATING EXPENSES</b>								<b>44,672</b>
<b>COST OBJECT TOTAL</b>								<b>334,736</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Academic Project Support (31-2599-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
T. B. A.	TBA Budget	00084172		12			0.000	742,501	
T. B. A.	TBA Budget	00084172		12	1040		0.500	294,656	
T. B. A.	TBA Budget	00085932		12	13520		6.500	77,407	
TBA	TBA Budget	00083992		12	2080		1.000	1,385,039	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>8.000</b>	<b>2,499,603</b>
	<b>SUBTOTAL FACULTY</b>							<b>8.000</b>	<b>2,499,603</b>
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Financial/Budget Analyst	00091080	243300	00			0.000	635,938	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>635,938</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>3,135,541</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,077,546	
519200 FICA CONTRIBUTION								364,686	
519300 HEALTH INSURANCE CONTRIBUTION								4,837,189	
519400 LIFE INSURANCE CONTRIBUTION								426,239	
519955 PLANNED NEGATIVE BUDGET-FICA								-422,433	
	<b>SUBTOTAL BENEFITS</b>							<b>6,283,227</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,418,768</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								101,040	
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>101,040</b>	
	<b>COST OBJECT TOTAL</b>							<b>9,519,808</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Faculty Diversity Funding (31-2599-0220)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T. B. A.	Education Researcher	00092363	095802	12			0.000	1,707,503
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>1,707,503</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,707,503</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,707,503</b>
	<b>COST OBJECT TOTAL</b>							<b>1,707,503</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Mandatory Remissions (31-2599-0240)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,386
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,386</b>
<b>COST OBJECT TOTAL</b>								<b>13,386</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** FY Temp Budget Reduction (31-2599-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
599950	PLANNED NEGATIVE BUDGET-NON-P							-1,267,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-1,267,000</b>
	<b>COST OBJECT TOTAL</b>							<b>-1,267,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Info System Reallocation (31-2599-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	TBA Budget	00083992		12			0.000	693,398
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>693,398</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	TBA Budget	00083992		00			0.000	78,031
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	TBA Budget	00083992		00			0.000	2,269
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	TBA Budget	00083992		00			0.000	134,656
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	TBA Budget	00083992		00			0.000	10,196
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>225,152</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>918,550</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>918,550</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								152,031
<b>TOTAL NET OPERATING EXPENSES</b>								<b>152,031</b>
<b>COST OBJECT TOTAL</b>								<b>1,070,581</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Enrollment Management (31-2599-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
T. B. A.	TBA Budget	00084172		12			0.000	373,286	
T. B. A.	TBA Budget	00085932		00			0.000	314,513	
TBA	TBA Budget	00078437		12			0.000	913,776	
TBA	TBA Budget	00083992		12	2080		1.000	160,935	
TBA	TBA Budget	00083992		12	2080		1.000	109,365	
TBA	TBA Budget	00084172		12			0.000	107,031	
TBB	TBA Budget	00084172		00			0.000	130,304	
TBC	TBA Budget	00084172		00			0.000	28,243	
TBA	Asst Professor	00090005	095154	24			0.000	300,889	
TBB	Asst Professor	00090005	095154	00			0.000	105,542	
T. B. A.	Education Researcher	00092363	095802	12			0.000	91,639	
TBA	Education Researcher	00092363	095802	00			0.000	91,733	
TBB	Education Researcher	00092363	095802	00			0.000	89,600	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>2,816,856</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>2,816,856</b>
<b>NONFACULTY</b>									
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>									
TBA	TBA Budget	00083992		00			0.000	-136,028	
TBA	TBA Budget	00084172		00			0.000	-338,254	
PLANNED NEGATIVE	Education Researcher	00092363	095802	00			0.000	-89,600	
	<b>TOTAL 518950 NEGATIVE BUDGET-FACULTY WAGES</b>							<b>0.000</b>	<b>-563,882</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-563,882</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>2,252,974</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>2,252,974</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES									123,159
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>123,159</b>
	<b>COST OBJECT TOTAL</b>								<b>2,376,133</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Instruction Budget Adjustments (25)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** UNMC Special Budget Reduction (31-2599-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
599950	PLANNED NEGATIVE BUDGET-NON-P							-3,364,556
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-3,364,556</b>
	<b>COST OBJECT TOTAL</b>							<b>-3,364,556</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Instruction Budget Adjustments (25)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Faculty Tenure/Promo (31-2599-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	TBA Budget	00083992		00			0.000	226,529
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>226,529</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>226,529</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>226,529</b>
	<b>COST OBJECT TOTAL</b>							<b>226,529</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** Continuing Education-Adm (01)

**COST OBJECT:** General Operating (32-2601-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Coleman, Patricia A	Registration Associate	00091263	242409	12	2080	19.658	1.000	40,889
							<b>1.000</b>	<b>40,889</b>
							<b>1.000</b>	<b>40,889</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,290
519200 FICA CONTRIBUTION								2,780
519300 HEALTH INSURANCE CONTRIBUTION								6,256
519400 LIFE INSURANCE CONTRIBUTION								82
519800 WORKERS COMPENSATION								175
							<b>11,583</b>	<b>11,583</b>
							<b>52,472</b>	<b>52,472</b>
							<b>52,472</b>	<b>52,472</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** Continuing Education-Medicine (02)  
**COST OBJECT:** General Operating - Medicine (32-2602-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							405,000
530000	OPERATING SUPPLIES							235,000
540000	TRAVEL EXPENSE							40,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>680,000</b>
	<b>COST OBJECT TOTAL</b>							<b>680,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** Continuing Education-Medicine (02)  
**COST OBJECT:** College of Medicine Support (32-2602-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Assistant Director of Faculty Developmnt	00072317	090221	12	2080		1.000	63,488
TBA	Outreach Services Administrator	00083084	263300	12	693		0.333	32,259
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.333</b>	<b>95,747</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate II	00089997	242415	12	2080	19.833	1.000	41,252
	<b>SUBTOTAL NONFACULTY</b>						<b>2.333</b>	<b>136,999</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.333</b>	<b>136,999</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,672
	519200 FICA CONTRIBUTION							9,316
	519300 HEALTH INSURANCE CONTRIBUTION							20,961
	519400 LIFE INSURANCE CONTRIBUTION							274
	519800 WORKERS COMPENSATION							588
	<b>SUBTOTAL BENEFITS</b>							<b>38,811</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>175,810</b>
	<b>COST OBJECT TOTAL</b>							<b>175,810</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** Continuing Education-Medicine (02)  
**COST OBJECT:** Cont Ed Mediated Instruction (32-2602-0401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,500
530000	OPERATING SUPPLIES							1,000
540000	TRAVEL EXPENSE							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,600</b>
	<b>COST OBJECT TOTAL</b>							<b>9,600</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** Continuing Education-Medicine (02)

**COST OBJECT:** Cont Ed NHS (32-2602-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,000
530000	OPERATING SUPPLIES							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** Continuing Education-Medicine (02)

**COST OBJECT:** Cont Ed Rounds (32-2602-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
530000	OPERATING SUPPLIES							8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>28,000</b>
	<b>COST OBJECT TOTAL</b>							<b>28,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** Continuing Education-Medicine (02)

**COST OBJECT:** Cont Ed Outreach (32-2602-0801)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							25,000
530000	OPERATING SUPPLIES							20,000
540000	TRAVEL EXPENSE							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>50,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** Continuing Education-EMS (03)  
**COST OBJECT:** Emergency Medical Services-General (32-2603-0301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							20,000
530000	OPERATING SUPPLIES							25,000
540000	TRAVEL EXPENSE							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,000</b>
	<b>COST OBJECT TOTAL</b>							<b>48,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** Continuing Ed-Pharm/Dent/Allied Health (04)  
**COST OBJECT:** Pharmacy/Dentistry/Allied Health-General (32-2604-0201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							27,600
530000	OPERATING SUPPLIES							13,500
540000	TRAVEL EXPENSE							1,800
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>42,900</b>
	<b>COST OBJECT TOTAL</b>							<b>42,900</b>





GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** Continuing Education-Personnel (05)  
**COST OBJECT:** Continuing Education - Personnel (32-2605-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							309,430
	<b>TOTAL PERSONAL SERVICES</b>							1,401,703
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							93,000
530000	OPERATING SUPPLIES							66,000
540000	TRAVEL EXPENSE							8,000
592100	PLANNED EXPENSE CREDIT - OPER/€							-42,930
	<b>TOTAL NET OPERATING EXPENSES</b>							124,070
	<b>COST OBJECT TOTAL</b>							1,525,773

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** Continuing Education-CON (93)

**COST OBJECT:** College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Keeler, Heidi J	Asst Professor	00092324	090352	12	1456		0.700	67,090	
	(31-0105-0124)Community Engagement		512100				0.20	24,075	
	(34-1209-2001501)Great Plains IDeA-CTR Outre		512100				0.10	9,537	
	<b>TOTAL Keeler, Heidi J</b>						<b>1.00</b>	<b>103,702</b>	
<b>SUBTOTAL FACULTY</b>							<b>0.700</b>	<b>67,090</b>	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Keeler, Heidi J	Director	00072336	095081	12			0.000	3,000	
	(31-0105-0124)Community Engagement		512100				0.20	24,075	
	(34-1209-2001501)Great Plains IDeA-CTR Outre		512100				0.10	9,537	
	<b>TOTAL Keeler, Heidi J</b>						<b>1.00</b>	<b>103,702</b>	
<b>513000 MGR/PROFESSIONAL SAL</b>									
T. B. A. - OPS	TBA - OPS	00091483		00			0.000	352	
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	27,416	
	(32-2693-1304)Pharmacology Conference for Nu		513000				0.50	27,416	
	<b>TOTAL Creason-Wahl, Valeta S</b>						<b>1.00</b>	<b>54,832</b>	
Jensen, Daniel S	Educational Projects Coordinator	00072561	263303	12	1040		0.500	26,201	
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.50	26,201	
	<b>TOTAL Jensen, Daniel S</b>						<b>1.00</b>	<b>52,402</b>	
Paulin, Renee L	Nurse Planner-CNE	00071962	293323	12	2080		1.000	72,000	
Hora, Maninder Singh	IT Project Manager	00072453	303300	12	1040		0.500	39,476	
	(32-2693-1301)Cont Ed - Nursing Misc		513000				0.50	39,476	
	<b>TOTAL Hora, Maninder Singh</b>						<b>1.00</b>	<b>78,952</b>	
Kovur, Nitya	Web Developer/Database Anaylst I	00091306	303300	12	2080		1.000	61,050	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.500</b>	<b>226,495</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	19.953	0.375	15,563	
	(32-2693-1303)Every Woman Matters Conference		514000				0.38	15,564	
	<b>TOTAL Gilbert, Timothy J</b>						<b>0.75</b>	<b>31,127</b>	
Schmida, Robert D	Accounting/Program Associate	00071616	242400	12	1664	26.885	0.800	44,737	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.175</b>	<b>60,300</b>	
<b>SUBTOTAL NONFACULTY</b>							<b>4.675</b>	<b>289,795</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.375</b>	<b>356,885</b>	
<b>BENEFITS</b>									
		4032							
519100 RETIREMENT CONTRIBUTION								19,927	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** Continuing Education-CON (93)

**COST OBJECT:** College of Nursing (32-2693-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								24,197
519300 HEALTH INSURANCE CONTRIBUTION								54,442
519400 LIFE INSURANCE CONTRIBUTION								712
519800 WORKERS COMPENSATION								1,527
	<b>SUBTOTAL BENEFITS</b>							<b>100,805</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>457,690</b>
	<b>COST OBJECT TOTAL</b>							<b>457,690</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** Continuing Education-CON (93)

**COST OBJECT:** Cont Ed - Nursing Misc (32-2693-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heath, Anjella S	Educational Projects Coordinator	00072121	263303	12	2080		1.000	55,140
Jensen, Daniel S	Educational Projects Coordinator	00072561	263303	12	1040		0.500	26,201
	(32-2693-1300)College of Nursing		513000				0.50	26,201
	<b>TOTAL Jensen, Daniel S</b>						1.00	<b>52,402</b>
Hora, Maninder Singh	IT Project Manager	00072453	303300	12	1040		0.500	39,476
	(32-2693-1300)College of Nursing		513000				0.50	39,476
	<b>TOTAL Hora, Maninder Singh</b>						1.00	<b>78,952</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>120,817</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>120,817</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>120,817</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,766
519200 FICA CONTRIBUTION								8,216
519300 HEALTH INSURANCE CONTRIBUTION								18,485
519400 LIFE INSURANCE CONTRIBUTION								242
519800 WORKERS COMPENSATION								518
	<b>SUBTOTAL BENEFITS</b>							<b>34,227</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>155,044</b>
	<b>COST OBJECT TOTAL</b>							<b>155,044</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Continuing Studies and Public Services (26)  
**DEPARTMENT:** Continuing Education-CON (93)  
**COST OBJECT:** Every Woman Matters Conference (32-2693-1303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gilbert, Timothy J	Accounting/Office Associate	00091214	242400	12	780	19.953	0.375	15,564
	(32-2693-1300)College of Nursing		514000				0.38	15,563
	<b>TOTAL Gilbert, Timothy J</b>						0.75	31,127
	<b>SUBTOTAL NONFACULTY</b>						<b>0.375</b>	<b>15,564</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.375</b>	<b>15,564</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								872
519200 FICA CONTRIBUTION								1,058
519300 HEALTH INSURANCE CONTRIBUTION								2,381
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								67
	<b>SUBTOTAL BENEFITS</b>							<b>4,409</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,973</b>
	<b>COST OBJECT TOTAL</b>							<b>19,973</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** Continuing Education-CON (93)

**COST OBJECT:** Pharmacology Conference for Nurse Pract (32-2693-1304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Creason-Wahl, Valeta S	Educational Projects Coordinator	00078142	263303	12	1040		0.500	27,416
	(32-2693-1300)College of Nursing		513000				0.50	27,416
	<b>TOTAL Creason-Wahl, Valeta S</b>						1.00	<b>54,832</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>27,416</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>27,416</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,476
519200 FICA CONTRIBUTION								1,793
519300 HEALTH INSURANCE CONTRIBUTION								4,033
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								113
	<b>SUBTOTAL BENEFITS</b>							<b>7,468</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,884</b>
	<b>COST OBJECT TOTAL</b>							<b>34,884</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Continuing Studies and Public Services (26)

**DEPARTMENT:** CE Budget Adjustments (99)

**COST OBJECT:** Permanent Budget Adj (32-2699-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,679,854
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,679,854</b>
<b>COST OBJECT TOTAL</b>								<b>1,679,854</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (05)

**COST OBJECT:** Educational Intranet (31-2905-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00093705		00			0.000	3,802
TBA	Funding Source	00086917		00			0.000	61,706
Diers, Melissa Ann	Senior Instructional Designer	00086804	303300	12	2080		1.000	93,002
Lasher, Eric A	Systems Administrator II	00091582	303300	12	2080		1.000	76,292
Sebesta, Quinn	Desktop Virtualization Systems Administr	00086495	303300	12	2080		1.000	64,892
Simon, Gregory J	Web Systems Administrator	00090991	303300	12	2080		1.000	73,687
TBA	Instructional Designer	00073057	303300	12	2080		1.000	76,843
Ziskovsky, Joseph M	Systems Administrator III	00087472	303300	12	520		0.250	24,609
	(33-2907-0006)Campus Computing Services-Dire		513000				0.75	73,826
	<b>TOTAL Ziskovsky, Joseph M</b>						1.00	<b>98,435</b>
Faylor, Anne A	Applic Systems Programmer/Analyst III	00091071	303317	12	1872		0.900	74,987
	(36-5420-3001001)College of Public Health		513000				0.10	8,332
	<b>TOTAL Faylor, Anne A</b>						1.00	<b>83,319</b>
Pera, Steven V	Applic Systems Programmer/Analyst III	00075818	303317	12	1456		0.700	58,467
	(31-2001-0050)COP Special Tuition		513000				0.30	25,057
	<b>TOTAL Pera, Steven V</b>						1.00	<b>83,524</b>
Rutledge, Matthew J	Instructional Technologist II	00071605	303334	12	2080		1.000	64,976
Moser, Daniel L	Associate Director, Learning Environment	00073060	304303	12	1872		0.900	127,000
	(36-5420-3001001)College of Public Health		513000				0.10	14,111
	<b>TOTAL Moser, Daniel L</b>						1.00	<b>141,111</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.750</b>	<b>800,263</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.750</b>	<b>800,263</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.750</b>	<b>800,263</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,106
519200 FICA CONTRIBUTION								40,791
519300 HEALTH INSURANCE CONTRIBUTION								74,344
519400 LIFE INSURANCE CONTRIBUTION								658
	<b>SUBTOTAL BENEFITS</b>							<b>157,899</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>958,162</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,786
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>100,786</b>
	<b>COST OBJECT TOTAL</b>	4038						<b>1,058,948</b>



**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (05)

**COST OBJECT:** Learning Env Enhancements (31-2905-0221)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							44,355
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>44,355</b>
	<b>COST OBJECT TOTAL</b>							<b>44,355</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (05)  
**COST OBJECT:** Sorrell Staff Support (31-2905-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hanna, Christopher	Systems Administrator II	00089375	303300	12	1040		0.500	35,321
	(33-2907-0906)Educational Intranet		513000				0.50	35,322
	<b>TOTAL Hanna, Christopher</b>						<b>1.00</b>	<b>70,643</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Funding Source	00072796		00			0.000	32,810
Anderson, Deron R	Workstation Specialist II	00093012	302311	12	2080	23.719	1.000	49,335
Evans, Adam J	Classroom/Event Technologist II	00071631	302500	12	2080	22.514	1.000	46,829
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>128,974</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>164,295</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>164,295</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,415
519200 FICA CONTRIBUTION								8,152
519300 HEALTH INSURANCE CONTRIBUTION								14,858
519400 LIFE INSURANCE CONTRIBUTION								131
	<b>SUBTOTAL BENEFITS</b>							<b>31,556</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>195,851</b>
	<b>COST OBJECT TOTAL</b>							<b>195,851</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Academic Computing (05)  
**COST OBJECT:** Sorrell Operations/Maintenance (31-2905-0311)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							379,612
521000	PLANNED OPERATING EXPENSES							100,316
	<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>479,928</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>479,928</b>
	<b>COST OBJECT TOTAL</b>							<b>479,928</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Academic Computing (05)

**COST OBJECT:** ADIS IT Support (31-2905-0404)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Funding Source	00072797		00			0.000	4,478
Padgett, David	Applic Systems Programmer/Analyst III	00072887	303317	12	2080		1.000	88,160
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>92,638</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>92,638</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>92,638</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,642
519200 FICA CONTRIBUTION								5,466
519300 HEALTH INSURANCE CONTRIBUTION								9,962
519400 LIFE INSURANCE CONTRIBUTION								88
<b>SUBTOTAL BENEFITS</b>								<b>21,158</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>113,796</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>115,796</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Biomed Communications (11)

**COST OBJECT:** Supplemental Video Support (31-2911-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Funding Source	00088255		00			0.000	7,464
Hoffman, Patricia S	Video Services Facilitator	00071393	303300	12	1040		0.500	32,792
Kozak, Michael J	Video Services Facilitator	00071425	303300	12	1040		0.500	32,227
	(33-2911-0316)Video Services Support Service		513000				0.50	32,227
	<b>TOTAL Kozak, Michael J</b>						<b>1.00</b>	<b>64,454</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>72,483</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Goodman, Scott R	IT Video Network Associate	00071372	302500	12	2080	25.349	1.000	52,726
Ryba, Jason P	Classroom/Event Technologist II	00071630	302500	12	2080	22.417	1.000	46,628
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>99,354</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>171,837</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>171,837</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,520
	519200 FICA CONTRIBUTION							10,191
	519300 HEALTH INSURANCE CONTRIBUTION							18,574
	519400 LIFE INSURANCE CONTRIBUTION							164
	<b>SUBTOTAL BENEFITS</b>							<b>39,449</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>211,286</b>
	<b>COST OBJECT TOTAL</b>							<b>211,286</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Campus Computing Services (07)

**COST OBJECT:** Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Asst Vice Chancellor for ITS	00083536	095111	12	1040		0.500	98,132
<b>513000 MGR/PROFESSIONAL SAL</b>								
Strohbehn, Kimberly K	IT Business Operations Administrator	00073054	243300	12	624		0.300	29,475
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.40	39,300
	(31-4332-0014)UNMC Wide Computing		513000				0.30	29,475
	<b>TOTAL Strohbehn, Kimberly K</b>						1.00	<b>98,250</b>
Kennedy, Robert	Voice and Data Services Analyst	00075303	302300	12	624		0.300	21,368
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.60	42,735
	(31-4332-0014)UNMC Wide Computing		513000				0.10	7,123
	<b>TOTAL Kennedy, Robert</b>						1.00	<b>71,226</b>
Lash, Sheri A	Voice and Data Services Analyst	00072111	302300	12	624		0.300	21,525
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.60	43,050
	(31-4332-0014)UNMC Wide Computing		513000				0.10	7,175
	<b>TOTAL Lash, Sheri A</b>						1.00	<b>71,750</b>
Minino, Kim L	Voice and Data Services Analyst	00077537	302300	12			0.300	21,368
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.60	42,735
	(31-4332-0014)UNMC Wide Computing		513000				0.10	7,123
	<b>TOTAL Minino, Kim L</b>						1.00	<b>71,226</b>
Munson, Michael K	Classroom/Event Technologies Supervisor	00083447	302300	12	2080		1.000	56,325
Sharon, Elizabeth A	Voice and Data Services Analyst	00073088	302300	12	624		0.300	19,988
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.60	39,975
	(31-4332-0014)UNMC Wide Computing		513000				0.10	6,663
	<b>TOTAL Sharon, Elizabeth A</b>						1.00	<b>66,626</b>
Stoley, Stephen	Security Provisioning Analyst II	00074964	302300	12	1040		0.500	35,104
	(31-4332-0014)UNMC Wide Computing		513000				0.50	35,104
	<b>TOTAL Stoley, Stephen</b>						1.00	<b>70,208</b>
TBA	Voice and Data Services Analyst	00087869	302300	12	624		0.300	23,370
Waka, Carmel A	Security Provisioning Analyst I	00073074	302300	12	1040		0.500	29,250
	(31-4332-0014)UNMC Wide Computing		513000				0.50	29,250
	<b>TOTAL Waka, Carmel A</b>						1.00	<b>58,500</b>
Wilwerding, Eric C	Voice and Data Services Analyst	00074542	302300	12	624		0.600	21,368
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.30	42,735
	(31-4332-0014)UNMC Wide Computing		513000				0.10	7,123
	<b>TOTAL Wilwerding, Eric C</b>						1.00	<b>71,226</b>
Busby, Steven C	Manager, Networking Services	00072835	303300	12	1456		0.700	85,401

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Campus Computing Services (07)

**COST OBJECT:** Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	12,200
	(31-4332-0014)UNMC Wide Computing		513000				0.20	24,400
	<b>TOTAL Busby, Steven C</b>						1.00	<b>122,001</b>
Johnson, Linda A	Manager, Data Install Services	00073076	303300	12	624		0.300	28,501
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.60	57,002
	(31-4332-0014)UNMC Wide Computing		513000				0.10	9,500
	<b>TOTAL Johnson, Linda A</b>						1.00	<b>95,003</b>
Mertz, Dustin J	Enterprise Technology Analyst	00072319	303300	12			0.500	36,388
	(33-2911-0316)Video Services Support Service		513000				0.50	36,388
	<b>TOTAL Mertz, Dustin J</b>						1.00	<b>72,776</b>
Ziskovsky, Joseph M	Systems Administrator III	00087472	303300	12	1560		0.750	73,826
	(31-2905-0111)Educational Intranet		513000				0.25	24,609
	<b>TOTAL Ziskovsky, Joseph M</b>						1.00	<b>98,435</b>
Bennett, Christopher	Manager, Data Center Operations	00073086	303310	12	2080		1.000	94,000
Ali, Faimur	Network Engineer I	00079057	303315	12	1456		0.700	49,700
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	7,100
	(31-4332-0014)UNMC Wide Computing		513000				0.20	14,200
	<b>TOTAL Ali, Faimur</b>						1.00	<b>71,000</b>
Combs, Edward P	Network Engineer I	00088871	303315	12	1456		0.700	50,694
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	7,242
	(31-4332-0014)UNMC Wide Computing		513000				0.20	14,484
	<b>TOTAL Combs, Edward P</b>						1.00	<b>72,420</b>
Ellis, Dalton L	Security Engineer I	00085544	303315	12	1040		0.500	36,250
	(33-2907-0036)Information Security		513000				0.50	36,250
	<b>TOTAL Ellis, Dalton L</b>						1.00	<b>72,500</b>
McCullough, Derek M	Security Engineer I	00072322	303315	12	1040		0.500	41,361
	(33-2907-0036)Information Security		513000				0.50	41,361
	<b>TOTAL McCullough, Derek M</b>						1.00	<b>82,722</b>
Noles, Sarah L	Security Engineer I	00072303	303315	12	1040		0.500	39,300
	(33-2907-0036)Information Security		513000				0.50	39,300
	<b>TOTAL Noles, Sarah L</b>						1.00	<b>78,600</b>
Ramirez, Fredley	Network Engineer I	00073071	303315	12	1456		0.700	56,054
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	8,008
	(31-4332-0014)UNMC Wide Computing		513000				0.20	16,015
	<b>TOTAL Ramirez, Fredley</b>						1.00	<b>80,077</b>
Bazis, Lisa	Security Engineer II	00089640	303316	12	1040		0.500	56,001
	(31-4332-0014)UNMC Wide Computing		513000				0.50	56,001
	<b>TOTAL Bazis, Lisa</b>						1.00	<b>112,002</b>
Engel, Richard T	Network Engineer II	4045 00072820	303316	12	1456		0.700	71,400

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Campus Computing Services (07)

**COST OBJECT:** Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	10,200
	(31-4332-0014)UNMC Wide Computing		513000				0.20	20,400
	<b>TOTAL Engel, Richard T</b>						1.00	<b>102,000</b>
Matson, Alan D	Network Engineer II	00089772	303316	12	1456		0.700	78,348
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	11,193
	(31-4332-0014)UNMC Wide Computing		513000				0.20	22,385
	<b>TOTAL Matson, Alan D</b>						1.00	<b>111,926</b>
TBA	Network Engineer II	00072310	303316	12	1040		0.500	42,263
Leaders, Shannon	Applic Systems Programmer/Analyst III	00072768	303317	12	2080		1.000	88,691
Hovdenes, Joel	Associate Dir, Operations/Customer Supp	00073050	304300	12	1040		0.500	62,055
	(31-4332-0014)UNMC Wide Computing		513000				0.50	62,055
	<b>TOTAL Hovdenes, Joel</b>						1.00	<b>124,110</b>
Wines, Harry M	Associate Director, Tech Srvs/Net Suppor	00088425	304300	12	1040		0.500	70,555
	(31-4332-0014)UNMC Wide Computing		513000				0.50	70,555
	<b>TOTAL Wines, Harry M</b>						1.00	<b>141,110</b>
Welna, Sharon K	Chief Information Security Officer	00091707	304310	12	1040		0.500	73,020
	(31-4332-0014)UNMC Wide Computing		513000				0.50	73,020
	<b>TOTAL Welna, Sharon K</b>						1.00	<b>146,040</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>16.150</b>	<b>1,412,949</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McCullough, Donna J	Office Assistant II	00081190	241409	12	1040	19.583	0.500	20,366
	(31-4332-0014)UNMC Wide Computing		514000				0.50	20,366
	<b>TOTAL McCullough, Donna J</b>						1.00	<b>40,732</b>
Andersen, Eileen M	Office Associate II	00076377	242415	12	416	24.052	0.200	10,006
	(31-4332-0014)UNMC Wide Computing		514000				0.80	40,023
	<b>TOTAL Andersen, Eileen M</b>						1.00	<b>50,029</b>
Eymann, Therese L	Computer Operator II	00080919	301502	12	2080	21.035	1.000	43,753
Kitt, Gregory	Computer Operator II	00079051	301502	12	2080	21.414	1.000	44,542
Lind, Pamela K	Computer Operator II	00073078	301502	12	2080	21.438	1.000	44,591
Meidlinger, Paul	Computer Operator II	00075204	301502	12	2080	21.134	1.000	43,958
TBA	Computer Operator II	00073075	301502	12	2080		1.000	43,488
Duncan, Travis A	Classroom/Event Technologist III	00072926	302500	12	1040	24.233	0.500	25,202
	(33-2911-0316)Video Services Support Service		514000				0.50	25,201
	<b>TOTAL Duncan, Travis A</b>						1.00	<b>50,403</b>
Ladd, Ronald L	Classroom/Event Technologist II	00089975	302500	12	2080	23.064	1.000	47,974
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	1165	21.635	0.560	25,200
	(33-2911-0326)Buffett Cancer Center Support		514000				0.44	19,800
	<b>TOTAL Mertz, Thomas J</b>						1.00	<b>45,000</b>
Peteler, Gregory R	Enterprise AV Technologist III	4046 00090921	302500	12	1165	25.193	0.560	29,345



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Campus Computing Services (07)

**COST OBJECT:** Campus Computing Services-Director (33-2907-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-2911-0326)Buffett Cancer Center Support		514000				0.44	23,057
	<b>TOTAL Peteler, Gregory R</b>						1.00	<b>52,402</b>
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	1165	21.635	0.560	25,200
	(33-2911-0326)Buffett Cancer Center Support		514000				0.44	19,800
	<b>TOTAL Shald, Jason P</b>						1.00	<b>45,000</b>
Stanislav, Michael	Senior Telecommunications Technician	00073092	302500	12	2080	29.498	1.000	61,356
Hill, Daniel K	Computer Operator III	00073089	302502	12	2080	22.781	1.000	47,384
Dixson, Robert L	Computer Operator IV	00093143	302503	12	2080	26.666	1.000	55,465
Parker, Richard E	Computer Operator IV	00071927	302503	12	2080	30.590	1.000	63,627
Fleming, Dennis L	Help Desk Analyst III	00073084	303307	12	520	25.193	0.250	13,133
	(31-4332-0014)UNMC Wide Computing		514000				0.75	39,398
	<b>TOTAL Fleming, Dennis L</b>						1.00	<b>52,531</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>13.130</b>	<b>644,590</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>29.780</b>	<b>2,155,671</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.780</b>	<b>2,155,671</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							105,627
	519200 FICA CONTRIBUTION							122,873
	519300 HEALTH INSURANCE CONTRIBUTION							260,837
	519400 LIFE INSURANCE CONTRIBUTION							2,155
	519800 WORKERS COMPENSATION							9,250
	<b>SUBTOTAL BENEFITS</b>							<b>500,742</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,656,413</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							782,485
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>782,485</b>
	<b>COST OBJECT TOTAL</b>							<b>3,438,898</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Sorrell/DRC Maint-Cap (33-2907-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							197,418
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>197,418</b>
	<b>COST OBJECT TOTAL</b>							<b>197,418</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Administrative Support (33-2907-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							155,141
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>155,141</b>
	<b>COST OBJECT TOTAL</b>							<b>155,141</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Information Security (33-2907-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Dalton L	Security Engineer I	00085544	303315	12	1040		0.500	36,250
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	36,250
	<b>TOTAL Ellis, Dalton L</b>						1.00	<b>72,500</b>
McCullough, Derek M	Security Engineer I	00072322	303315	12	1040		0.500	41,361
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	41,361
	<b>TOTAL McCullough, Derek M</b>						1.00	<b>82,722</b>
Noles, Sarah L	Security Engineer I	00072303	303315	12	1040		0.500	39,300
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	39,300
	<b>TOTAL Noles, Sarah L</b>						1.00	<b>78,600</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>116,911</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>116,911</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>116,911</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,729
	519200 FICA CONTRIBUTION							6,664
	519300 HEALTH INSURANCE CONTRIBUTION							14,146
	519400 LIFE INSURANCE CONTRIBUTION							117
	519800 WORKERS COMPENSATION							502
	<b>SUBTOTAL BENEFITS</b>							<b>27,158</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,069</b>
	<b>COST OBJECT TOTAL</b>							<b>144,069</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Hospital Data Center Support (33-2907-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								159,496
<b>TOTAL NET OPERATING EXPENSES</b>								<b>159,496</b>
<b>COST OBJECT TOTAL</b>								<b>159,496</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** TONER/CUST FORMS FOR RESALE (33-2907-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,000</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Administrative Computer (33-2907-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Waples, Gregory R	Applic Systems Programmer/Analyst I (36-5420-3001001)College of Public Health	00076315	302306 513000	12	1872		0.900 0.10	51,826 5,759
	<b>TOTAL Waples, Gregory R</b>						1.00	<b>57,585</b>
Palafox, Erik	Applic Systems Programmer/Analyst II	00071119	302307	12	2080		1.000	60,004
Miller, Lesa L	Applic Systems Programmer/Analyst III	00071462	303317	12	2080		1.000	83,640
Eicher, Kim A	Sr Applic Systems Programmer/Analyst	00081345	303318	12	2080		1.000	96,757
Pisasale, Teresa M	Sr Applic Systems Programmer/Analyst	00084273	303318	12	2080		1.000	108,051
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.900</b>	<b>400,278</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.900</b>	<b>400,278</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.900</b>	<b>400,278</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,614
519200 FICA CONTRIBUTION								22,816
519300 HEALTH INSURANCE CONTRIBUTION								48,434
519400 LIFE INSURANCE CONTRIBUTION								400
519800 WORKERS COMPENSATION								1,718
	<b>SUBTOTAL BENEFITS</b>							<b>92,982</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>493,260</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>513,260</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Comp Serv - Technical Services (33-2907-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								11,118
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,118</b>
<b>COST OBJECT TOTAL</b>								<b>11,118</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Software for Resale (33-2907-0246)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Network Group (33-2907-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Campus Computing Services (07)

**COST OBJECT:** NETWORK DATA INFRASTRUCTURE (33-2907-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Palmer, Gary M	Voice and Data Services Analyst	00091508	302300	12	2080		1.000	67,650
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>67,650</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>67,650</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,315
519200 FICA CONTRIBUTION								3,856
519300 HEALTH INSURANCE CONTRIBUTION								8,186
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								290
<b>SUBTOTAL BENEFITS</b>								<b>15,715</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>83,365</b>
<b>OPERATING EXPENSE</b>								
550000 CAPITAL OUTLAY								500,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500,000</b>
<b>COST OBJECT TOTAL</b>								<b>583,365</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Camp HW/SW (33-2907-0516)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								323,255
<b>TOTAL NET OPERATING EXPENSES</b>								<b>323,255</b>
<b>COST OBJECT TOTAL</b>								<b>323,255</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Shared HW/SW (33-2907-0526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								969,066
<b>TOTAL NET OPERATING EXPENSES</b>								<b>969,066</b>
<b>COST OBJECT TOTAL</b>								<b>969,066</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Educational Intranet (33-2907-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hanna, Christopher	Systems Administrator II	00089375	303300	12	1040		0.500	35,322
	(31-2905-0300)Sorrell Staff Support		513000				0.50	35,321
	<b>TOTAL Hanna, Christopher</b>						1.00	<b>70,643</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>35,322</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>35,322</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,731
519200 FICA CONTRIBUTION								2,013
519300 HEALTH INSURANCE CONTRIBUTION								4,274
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								152
	<b>SUBTOTAL BENEFITS</b>							<b>8,205</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,527</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								27,555
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,555</b>
	<b>COST OBJECT TOTAL</b>							<b>71,082</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Cluster Support (33-2907-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								20,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>20,000</b>
<b>COST OBJECT TOTAL</b>								<b>20,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** O & M New Bldgs (33-2907-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Richardson, Nicholas D	Mobile/Web Developer III	00073080	303317	12	2080		1.000	75,643	
Ashmore, Todd	Senior Mobile App/Web Developer	00073061	303318	12	2080		1.000	99,809	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>175,452</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>175,452</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>175,452</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								8,597	
519200 FICA CONTRIBUTION								10,001	
519300 HEALTH INSURANCE CONTRIBUTION								21,230	
519400 LIFE INSURANCE CONTRIBUTION								175	
519800 WORKERS COMPENSATION								753	
	<b>SUBTOTAL BENEFITS</b>								<b>40,756</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>216,208</b>
	<b>COST OBJECT TOTAL</b>								<b>216,208</b>



**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Campus Computing Services (07)

**COST OBJECT:** Faculty Development Seed Funds (33-2907-0966)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								118,800
<b>TOTAL NET OPERATING EXPENSES</b>								<b>118,800</b>
<b>COST OBJECT TOTAL</b>								<b>118,800</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Workstation Support (33-2907-3416)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>21,000</b>
<b>COST OBJECT TOTAL</b>								<b>21,000</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Campus Computing Services (07)

**COST OBJECT:** Workstation SLA's (33-2907-3426)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Annin, Jeffrey N	Workstation Systems Administrator II	00089048	303300	12	1560		0.750	56,944
	(31-4332-0014)UNMC Wide Computing		513000				0.25	18,982
	<b>TOTAL Annin, Jeffrey N</b>						1.00	<b>75,926</b>
Musgrave, Ian M	Workstation Systems Administrator I	00081259	303300	12	1560		0.750	45,788
	(31-4332-0014)UNMC Wide Computing		513000				0.25	15,263
	<b>TOTAL Musgrave, Ian M</b>						1.00	<b>61,051</b>
Dierks, Michael I	Workstation Specialist III	00087490	303330	12	2080	39.438	1.000	82,032
Howard, David	Workstation Specialist III	00075297	303330	12	2080	35.649	1.000	74,149
Labrie, Donald P	Workstation Specialist III	00091260	303330	12	2080	35.003	1.000	72,806
Loukota, Richard J	Workstation Specialist III	00085992	303330	12	2080	34.472	1.000	71,701
Salyards, Cindy J	Workstation Specialist III	00072767	303330	12	2080	39.313	1.000	81,771
Sanchez, Daniel	Workstation Specialist III	00087115	303330	12	2080	32.676	1.000	67,966
Wright-Kennedy, Barbara Jean	Workstation Specialist III	00088667	303330	12	2080	35.413	1.000	73,659
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.500</b>	<b>626,816</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Arriola, Adrian A	Workstation Specialist I	00090806	302310	12	2080	22.520	1.000	46,841
Colgrove, Thomas L	Workstation Specialist I	00071377	302310	12	2080	22.067	1.000	45,900
Lightner, Robert J	Workstation Specialist I	00090999	302310	12	728	22.068	0.350	16,065
	(31-4332-0014)UNMC Wide Computing		514000				0.65	29,836
	<b>TOTAL Lightner, Robert J</b>						1.00	<b>45,901</b>
Phelps, David D	Workstation Specialist I	00083290	302310	12	2080	23.127	1.000	48,105
Johnson, Benjamin J	Workstation Specialist II	00091057	302311	12	2080	23.893	1.000	49,698
Watts, John A	Workstation Specialist III	00071103	303330	12	1560	31.385	0.750	48,960
	(31-4332-0014)UNMC Wide Computing		514000				0.25	16,320
	<b>TOTAL Watts, John A</b>						1.00	<b>65,280</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.100</b>	<b>255,569</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>13.600</b>	<b>882,385</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.600</b>	<b>882,385</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,237
519200 FICA CONTRIBUTION								50,296
519300 HEALTH INSURANCE CONTRIBUTION								106,769
519400 LIFE INSURANCE CONTRIBUTION								882
519800 WORKERS COMPENSATION								3,786
	<b>SUBTOTAL BENEFITS</b>	4065						<b>204,970</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,087,355</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Campus Computing Services (07)  
**COST OBJECT:** Workstation SLA's (33-2907-3426)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,087,355</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Telephone-Radio Rental (09)

**COST OBJECT:** Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Asst Vice Chancellor for ITS	00083536	095111	12	624		0.300	58,879
<b>513000 MGR/PROFESSIONAL SAL</b>								
Strohbehn, Kimberly K	IT Business Operations Administrator	00073054	243300	12	832		0.400	39,300
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	29,475
	(31-4332-0014)UNMC Wide Computing		513000				0.30	29,475
	<b>TOTAL Strohbehn, Kimberly K</b>						1.00	<b>98,250</b>
Kennedy, Robert	Voice and Data Services Analyst	00075303	302300	12	1248		0.600	42,735
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	21,368
	(31-4332-0014)UNMC Wide Computing		513000				0.10	7,123
	<b>TOTAL Kennedy, Robert</b>						1.00	<b>71,226</b>
Lash, Sheri A	Voice and Data Services Analyst	00072111	302300	12	1248		0.600	43,050
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	21,525
	(31-4332-0014)UNMC Wide Computing		513000				0.10	7,175
	<b>TOTAL Lash, Sheri A</b>						1.00	<b>71,750</b>
Minino, Kim L	Voice and Data Services Analyst	00077537	302300	12	2080		0.600	42,735
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	21,368
	(31-4332-0014)UNMC Wide Computing		513000				0.10	7,123
	<b>TOTAL Minino, Kim L</b>						1.00	<b>71,226</b>
Sharon, Elizabeth A	Voice and Data Services Analyst	00073088	302300	12	1248		0.600	39,975
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	19,988
	(31-4332-0014)UNMC Wide Computing		513000				0.10	6,663
	<b>TOTAL Sharon, Elizabeth A</b>						1.00	<b>66,626</b>
TBA	Voice and Data Services Analyst	00087869	302300	12	1248		0.600	46,741
Wilwerding, Eric C	Voice and Data Services Analyst	00074542	302300	12	1248		0.300	42,735
	(33-2907-0006)Campus Computing Services-Dire		513000				0.60	21,368
	(31-4332-0014)UNMC Wide Computing		513000				0.10	7,123
	<b>TOTAL Wilwerding, Eric C</b>						1.00	<b>71,226</b>
Huerta, Robert M	Help Desk Analyst II	00071619	302303	12	2080	26.174	1.000	54,442
Busby, Steven C	Manager, Networking Services	00072835	303300	12	208		0.100	12,200
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	85,401
	(31-4332-0014)UNMC Wide Computing		513000				0.20	24,400
	<b>TOTAL Busby, Steven C</b>						1.00	<b>122,001</b>
Davis, James E	VOIP Convergence Administrator	00086341	303300	12	2080		1.000	97,887
Johnson, Linda A	Manager, Data Install Services	00073076	303300	12	1248		0.600	57,002
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	28,501
	(31-4332-0014)UNMC Wide Computing	4067	513000				0.10	9,500
	<b>TOTAL Johnson, Linda A</b>						1.00	<b>95,003</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Telephone-Radio Rental (09)

**COST OBJECT:** Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Plummer, Frank H	Manager, Telecommunications	00091353	303311	12	2080		1.000	105,489
Ali, Faimur	Network Engineer I	00079057	303315	12	208		0.100	7,100
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	49,700
	(31-4332-0014)UNMC Wide Computing		513000				0.20	14,200
	<b>TOTAL Ali, Faimur</b>						1.00	<b>71,000</b>
Combs, Edward P	Network Engineer I	00088871	303315	12	208		0.100	7,242
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	50,694
	(31-4332-0014)UNMC Wide Computing		513000				0.20	14,484
	<b>TOTAL Combs, Edward P</b>						1.00	<b>72,420</b>
Ramirez, Fredley	Network Engineer I	00073071	303315	12	208		0.100	8,008
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	56,054
	(31-4332-0014)UNMC Wide Computing		513000				0.20	16,015
	<b>TOTAL Ramirez, Fredley</b>						1.00	<b>80,077</b>
Engel, Richard T	Network Engineer II	00072820	303316	12	208		0.100	10,200
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	71,400
	(31-4332-0014)UNMC Wide Computing		513000				0.20	20,400
	<b>TOTAL Engel, Richard T</b>						1.00	<b>102,000</b>
Matson, Alan D	Network Engineer II	00089772	303316	12	208		0.100	11,193
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	78,348
	(31-4332-0014)UNMC Wide Computing		513000				0.20	22,385
	<b>TOTAL Matson, Alan D</b>						1.00	<b>111,926</b>
Brown, Diane Sue	Sr Telecommunications Analyst	00073167	303328	12	2080		1.000	93,632
O'Callaghan, Terry A	Associate Director, Telecommunications	00073947	304308	12	2080		1.000	125,000
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.900</b>	<b>886,666</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hopson, Marla M	Accounting Technician	00073056	242401	12	1248	23.813	0.600	29,718
	(31-4332-0014)UNMC Wide Computing		514000				0.40	19,812
	<b>TOTAL Hopson, Marla M</b>						1.00	<b>49,530</b>
Baber III, James J	Telecommunications Technician II	00073085	302500	12	2080	24.133	1.000	50,196
Rosenbaum, Rolland R	Telecommunications Technician II	00072657	302500	12	2080	24.743	1.000	51,466
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.600</b>	<b>131,380</b>
<b>SUBTOTAL NONFACULTY</b>							<b>12.800</b>	<b>1,076,925</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.800</b>	<b>1,076,925</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								52,769
519200 FICA CONTRIBUTION								61,384
519300 HEALTH INSURANCE CONTRIBUTION								130,308
519400 LIFE INSURANCE CONTRIBUTION								1,077
519800 WORKERS COMPENSATION								4,621

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Telephone-Radio Rental (09)

**COST OBJECT:** Telecom Line Rate Rev/Exp (33-2909-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							250,159
	<b>TOTAL PERSONAL SERVICES</b>							1,327,084
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,321,000
	<b>TOTAL NET OPERATING EXPENSES</b>							1,321,000
	<b>COST OBJECT TOTAL</b>							2,648,084

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Telephone-Radio Rental (09)

**COST OBJECT:** Telecom Capital (33-2909-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								500,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>500,000</b>
<b>COST OBJECT TOTAL</b>								<b>500,000</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Telephone-Radio Rental (09)

**COST OBJECT:** Telecom Voice/Data Installs (33-2909-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
570000	COST OF GOODS SOLD							300,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>300,000</b>
	<b>COST OBJECT TOTAL</b>							<b>300,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Telephone-Radio Rental (09)

**COST OBJECT:** Telecom LD Calling Crd 800 Number (33-2909-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>150,000</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Telephone-Radio Rental (09)  
**COST OBJECT:** Telecom Circuits (33-2909-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								620,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>620,000</b>
<b>COST OBJECT TOTAL</b>								<b>620,000</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Telephone-Radio Rental (09)

**COST OBJECT:** Telecom-Fed Grant Chges (33-2909-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,000</b>
<b>COST OBJECT TOTAL</b>								<b>13,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Academic Computing Support (29)  
**DEPARTMENT:** Biomed Communications (11)  
**COST OBJECT:** Clsm Technologists (33-2911-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Knoelk, Bryan S	Classroom/Event Technologist III	00086386	302315	12	2080	23.627	1.000	49,145
Flick, Matthew J	Classroom/Event Technologist II	00072311	302500	12	2080	21.972	1.000	45,701
Jenkins, David W	Enterprise AV Technologist II	00086389	302500	12	2080	21.971	1.000	45,700
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>140,546</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>140,546</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>140,546</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,887
519200 FICA CONTRIBUTION								8,011
519300 HEALTH INSURANCE CONTRIBUTION								17,006
519400 LIFE INSURANCE CONTRIBUTION								141
519800 WORKERS COMPENSATION								603
<b>SUBTOTAL BENEFITS</b>								<b>32,648</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>173,194</b>
<b>COST OBJECT TOTAL</b>								<b>173,194</b>



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**SUB PROGRAM:** Academic Computing Support (29)

**DEPARTMENT:** Biomed Communications (11)

**COST OBJECT:** Buffett Cancer Center Support (33-2911-0326)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mertz, Thomas J	Enterprise AV Technologist II	00072300	302500	12	915	21.635	0.440	19,800
	(33-2907-0006)Campus Computing Services-Dire		514000				0.56	25,200
	<b>TOTAL Mertz, Thomas J</b>						1.00	<b>45,000</b>
Peteler, Gregory R	Enterprise AV Technologist III	00090921	302500	12	915	25.193	0.440	23,057
	(33-2907-0006)Campus Computing Services-Dire		514000				0.56	29,345
	<b>TOTAL Peteler, Gregory R</b>						1.00	<b>52,402</b>
Shald, Jason P	Enterprise AV Technologist II	00080565	302500	12	915	21.635	0.440	19,800
	(33-2907-0006)Campus Computing Services-Dire		514000				0.56	25,200
	<b>TOTAL Shald, Jason P</b>						1.00	<b>45,000</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.320</b>	<b>62,657</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.320</b>	<b>62,657</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.320</b>	<b>62,657</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,070
	519200 FICA CONTRIBUTION							3,571
	519300 HEALTH INSURANCE CONTRIBUTION							7,582
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							269
	<b>SUBTOTAL BENEFITS</b>							<b>14,555</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,212</b>
	<b>COST OBJECT TOTAL</b>							<b>77,212</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Rural Health Education Network (30)  
**DEPARTMENT:** RHED Special Programs (15)  
**COST OBJECT:** RHEL Distance Center (31-3015-0051)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Security Engineer I	00085544	303315	00	2038		0.980	44,710
	<b>SUBTOTAL NONFACULTY</b>						<b>0.980</b>	<b>44,710</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.980</b>	<b>44,710</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,710</b>
	<b>COST OBJECT TOTAL</b>							<b>44,710</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** Biotechnology (31-3205-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES							-10,000	
521000	PLANNED OPERATING EXPENSES							10,000	
		<b>TOTAL 521000 PLANNED OPERATING EXPENSES</b>						<b>0.000</b>	<b>0</b>
		<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
		<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** Structural Biology Core Lab (31-3205-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Steinke, Laurey A	Asst Professor	00092448	090352	12	520		0.250	22,776
	(31-5140-0001)Biochemistry Instruction		511000				0.75	68,328
	<b>TOTAL Steinke, Laurey A</b>						1.00	<b>91,104</b>
TBA	Asst Professor	00092448	090352	12	520		0.000	-22,776
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fontaine, Michele	Researcher	00086053	363308	12	478		0.230	13,982
	(33-5140-0076)Protein Structure Core Facilit		513000				0.27	16,412
	<b>TOTAL Fontaine, Michele</b>						0.50	<b>30,394</b>
TBA	Researcher	00086053	363308	12	478		0.000	-13,982
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.230</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.230</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.480</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								-35,751
530000 OPERATING SUPPLIES								35,751
	<b>TOTAL 530000 OPERATING SUPPLIES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** Computer Modeling Facility (31-3205-0122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								-20,135
530000 OPERATING SUPPLIES								20,135
							<b>0.000</b>	<b>0</b>
								<b>0</b>
								<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** Cell Production Unit (31-3205-0142)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
530000 OPERATING SUPPLIES								-9,423	
530000 OPERATING SUPPLIES								9,423	
	<b>TOTAL 530000 OPERATING SUPPLIES</b>							<b>0.000</b>	<b>0</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** RI Improvement of Research (05)

**COST OBJECT:** Nuclear Magnetic Resonance Core (31-3205-0162)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
530000 OPERATING SUPPLIES								-31,900	
530000 OPERATING SUPPLIES								31,900	
	<b>TOTAL 530000 OPERATING SUPPLIES</b>							<b>0.000</b>	<b>0</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** RI Improvement of Research (05)

**COST OBJECT:** Cell Analysis Core Facility (31-3205-0182)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Victoria Boryca	Cell Analysis Facility Coordinator	00071699	363300	12	1040		0.500	28,872
	(34-1901-2116037)Flow Cytometry		513000				0.50	28,871
	<b>TOTAL Smith, Victoria Boryca</b>						1.00	<b>57,743</b>
TBA	Cell Analysis Facility Coordinator	00071699	363300	12	1040		0.000	-28,872
TBA	Research Technologist II	00091669	363307	12	2080		0.000	-39,750
Wall, Samantha D	Research Technologist II	00091669	363307	12	2080		1.000	39,750
Semerad, Craig L	Director, Flow Cytometry Core Facility	00072244	364300	12	291		0.140	15,068
	(33-1209-0182)Cell Analysis Core		513000				0.77	82,603
	(34-1901-2116037)Flow Cytometry		513000				0.09	9,955
	<b>TOTAL Semerad, Craig L</b>						1.00	<b>107,626</b>
TBA	Director, Flow Cytometry Core Facility	00072244	364300	12	291		0.000	-15,068
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.640</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.640</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.640</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** Hyridoma Core Facility-Johnson (31-3205-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>OPERATING EXPENSE</b>									
530000 OPERATING SUPPLIES								-18,629	
530000 OPERATING SUPPLIES								18,629	
	<b>TOTAL 530000 OPERATING SUPPLIES</b>							<b>0.000</b>	<b>0</b>
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** RI Improvement of Research (05)

**COST OBJECT:** Transgenic Mouse Facility - Salbaum (31-3205-0332)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gurumurthy, Channabasavaiah B	Asst Professor	00092081	090352	12			0.142	16,335
	(34-5507-2026203)CORE B - The Molecular Biol		511000				0.29	33,334
	(33-1209-0332)MGE Core Facility		511000				0.36	40,921
	(34-5160-2072001)Pharmacology		511000				0.18	21,136
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,455
	<b>TOTAL Gurumurthy, Channabasavaiah B</b>						1.00	<b>115,181</b>
TBA	Asst Professor	00092081	090352	12			0.000	-16,335
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.142</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.142</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.142</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								-46,050
530000 OPERATING SUPPLIES								46,050
	<b>TOTAL 530000 OPERATING SUPPLIES</b>						<b>0.000</b>	<b>0</b>
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>





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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** RI Improvement of Research (05)

**COST OBJECT:** High Throughput DNA Seq/Genot Core Fac-E (31-3205-0660)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eudy, James D	Assoc Professor	00078720	095152	12	337		0.162	18,299
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.18	20,679
	(34-5507-2026403)CORE D - The Molecular Biol		511000				0.09	10,232
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,636
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.15	16,969
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.25	27,984
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	11,328
	<b>TOTAL Eudy, James D</b>						<b>1.00</b>	<b>113,127</b>
TBA	Assoc Professor	00078720	095152	12	337		0.000	-18,299
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.162</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.162</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	24,900
	(34-5150-2057015)Nebraska Research Network i		513000				0.50	24,901
	<b>TOTAL Redder, Ronald J</b>						<b>1.00</b>	<b>49,801</b>
TBA	Research Technologist II	00071775	363307	12	1040		0.000	-24,900
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.662</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** RI Improvement of Research (05)

**COST OBJECT:** Mass Spectrometry (31-3205-0780)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meints, Kimberly	Researcher	00078843	363308	12	2080		1.000	52,910
TBA	Researcher	00078843	363308	12	2080		0.000	-52,910
TBA	Researcher	00091640	363308	12	1040		0.000	-24,038
Wiederin, Jayme L	Researcher	00091640	363308	12	1040		0.500	24,038
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.50	24,039
	<b>TOTAL Wiederin, Jayme L</b>						1.00	<b>48,077</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** Electron Microscopy - Todd (31-3205-0840)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bargar, Tom W	Electron Microscopy Specialist	00078594	363300	12	1830		0.880	51,661
	(33-1209-0840)Electrn Micspy Core		513000				0.12	7,045
	<b>TOTAL Bargar, Tom W</b>						1.00	<b>58,706</b>
TBA	Electron Microscopy Specialist	00078594	363300	12	1830		0.000	-51,661
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.880</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.880</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.880</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** RI Improvement of Research (05)

**COST OBJECT:** Upgrade Illumina GA11x Next Gen-Eudy (31-3205-0842)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	1040		0.500	22,434
	(36-5150-2085101)Genetics; Cell Biology & An		513000				0.50	22,435
	<b>TOTAL Bushing, Jennifer L</b>						1.00	<b>44,869</b>
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	22,985
	(34-5150-2057015)Nebraska Research Network i		513000				0.50	22,987
	<b>TOTAL Feng, Xiaoyan</b>						1.00	<b>45,972</b>
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	1233		0.593	27,892
	(34-5507-2026403)CORE D - The Molecular Biol		513000				0.41	19,143
	<b>TOTAL Kubik, Gregory Scott</b>						1.00	<b>47,035</b>
TBA	Research Technologist II	00079682	363307	12	1040		0.000	-22,434
TBA	Research Technologist II	00088056	363307	12	1233		0.000	-27,892
TBA	Research Technologist II	00091076	363307	12	1040		0.000	-22,985
Dhar, Alok	Researcher	00087026	363308	12	1134		0.545	31,838
	(34-1901-2116040)Molecular Biology Core Faci		513000				0.46	26,628
	<b>TOTAL Dhar, Alok</b>						1.00	<b>58,466</b>
TBA	Researcher	00087026	363308	12	1134		0.000	-31,838
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.138</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.138</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.138</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** Bioinformatics Core (31-3205-0844)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kim, Yeong C	Asst Professor	00088749	095154	12	1144		0.550	38,577
	(33-5150-0150)Ctr for Bioinformatics & Syste		511000				0.45	31,563
	<b>TOTAL Kim, Yeong C</b>						1.00	<b>70,140</b>
TBA	Asst Professor	00088749	095154	12	1144		0.000	-38,577
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.550</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.550</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	250		0.120	8,084
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	26,945
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.03	2,021
	(31-3205-0911)NRI Kharbanda 15-17		513000				0.05	3,368
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.10	6,737
	(34-5150-2057015)Nebraska Research Network i		513000				0.30	20,210
	<b>TOTAL Pandey, Sanjit</b>						1.00	<b>67,365</b>
TBA	Bioinformatics Programmer/Data Analyst	00090882	302300	12	250		0.000	-8,084
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.120</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.670</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** Nebraska Biobank (31-3205-0854)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Adams, Brittany K	Research Technologist I	00091912	362302	12	2080		1.000	35,896
TBA	Research Technologist I	00091912	362302	12	2080		0.000	-35,896
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** Buesing NRI 15-17 (31-3205-0909)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krause, Crystal M	Researcher	00093041	363308	12	94		0.045	2,672
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.10	5,939
	(35-5360-2011001)Surgery		513000				0.46	27,169
	(36-5360-2193001)Surgery		513000				0.05	2,821
	(36-5360-2214001)Surgery		513000				0.25	14,847
	(36-5360-2216001)Surgery		513000				0.10	5,939
	<b>TOTAL Krause, Crystal M</b>						1.00	<b>59,387</b>
TBA	Researcher	00093041	363308	12	94		0.000	-2,672
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.045</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.045</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.045</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** Ghate NRI 15-17 (31-3205-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	177		0.085	6,193
	(36-2009-3006001)College of Pharmacy		513000				0.10	7,285
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.05	3,643
	(35-5360-2011001)Surgery		513000				0.26	19,116
	(36-5360-2214001)Surgery		513000				0.50	36,612
	<b>TOTAL Bills, Nathan D</b>						1.00	<b>72,849</b>
TBA	CAST Research Projects Coordinator	00071194	363300	12	177		0.000	-6,193
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.085</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.085</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.085</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** NRI Kharbanda 15-17 (31-3205-0911)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	104		0.050	3,368
	(31-3205-0844)Bioinformatics Core		513000				0.12	8,084
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	26,945
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.03	2,021
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.10	6,737
	(34-5150-2057015)Nebraska Research Network i		513000				0.30	20,210
	<b>TOTAL Pandey, Sanjit</b>						1.00	<b>67,365</b>
TBA	Bioinformatics Programmer/Data Analyst	00090882	302300	12	104		0.000	-3,368
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.050</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** NRSI Biosensing- Mohs (31-3205-0917)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Jesu Raj, Joe Gerald	Post-Doc Rsch Assoc	00092602	095075	12	2080		1.000	47,476
Svechkarev, Denis	Post-Doc Rsch Assoc	00088921	095075	12	1664		0.800	36,000
	(34-2005-2086001)College of Pharmacy		515000				0.20	9,000
	<b>TOTAL Svechkarev, Denis</b>						1.00	<b>45,000</b>
TBA	Post-Doc Rsch Assoc	00088921	095075	12	1664		0.000	-36,000
TBA	Post-Doc Rsch Assoc	00092602	095075	12	2080		0.000	-47,476
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.800</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.800</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.800</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** NRSI CasCare Markin (31-3205-0918)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Markin, Nicholas W	Asst Professor	00089671	095154	12	2080		1.000	99,000	
TBA	Asst Professor	00089671	095154	12	2080		0.000	-99,000	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** RI Improvement of Research (05)

**COST OBJECT:** NRI-Estabrooks FD4HL (31-3205-0922)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	166		0.080	7,360
	(33-1209-0600)Center for Clinical and Transl		512100				0.62	57,033
	(37-8322-2001001)DDIF Research		512100				0.10	9,199
	(34-1209-2001601)Great Plains IDeA-CTR BICE		512100				0.20	18,398
	<b>TOTAL Guda, Purnima</b>						1.00	<b>91,990</b>
TBA	Director of Electronic Health Records	00093870	095082	12	166		0.000	-7,360
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.080</b>	<b>0</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Systems Administrator I	00091711	303300	12	241		0.000	-6,882
Zietz, Christopher M	Systems Administrator I	00091711	303300	12	241		0.116	6,882
	(34-1209-2001601)Great Plains IDeA-CTR BICE		513000				0.60	35,478
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.10	5,913
	(33-1209-0415)Research IT Office		513000				0.18	10,857
	<b>TOTAL Zietz, Christopher M</b>						1.00	<b>59,130</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.116</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.196</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.196</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** RI Improvement of Research (05)

**COST OBJECT:** NRI MOTT FOOD 4HLTH (31-3205-0925)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillippi, Mary A	Research Technologist I	00090504	362302	12	1040		0.500	20,364
	(36-5140-2143001)Biochemistry & Molecular Bi		513000				0.10	4,073
	(36-5140-2146001)Biochemistry & Molecular Bi		513000				0.07	2,851
	(31-5140-4013)Greg Taylor Grant Return		513000				0.17	6,922
	(31-3205-0929)NRI-Mott FD4Hlth		513000				0.06	2,444
	(36-5140-2126001)Palmitoleate Protects again		513000				0.10	4,073
	<b>TOTAL Phillippi, Mary A</b>						<b>1.00</b>	<b>40,727</b>
TBA	Research Technologist I	00090504	362302	12	1040		0.000	-20,364
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** NRI-Casey FD4Hlth (31-3205-0927)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kubik, Jacy L	Researcher	00090796	363308	12	312		0.150	8,014
	(34-5229-2026006)Gastro & Hepa (Internal Med		513000				0.85	45,415
	<b>TOTAL Kubik, Jacy L</b>						1.00	<b>53,429</b>
TBA	Researcher	00090796	363308	12	312		0.000	-8,014
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.150</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** NRI-Mott FD4Hlth (31-3205-0929)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillippi, Mary A	Research Technologist I	00090504	362302	12	125		0.060	2,444
	(36-5140-2143001)Biochemistry & Molecular Bi		513000				0.10	4,073
	(36-5140-2146001)Biochemistry & Molecular Bi		513000				0.07	2,851
	(31-5140-4013)Greg Taylor Grant Return		513000				0.17	6,922
	(31-3205-0925)NRI MOTT FOOD 4HLTH		513000				0.50	20,364
	(36-5140-2126001)Palmitoleate Protects again		513000				0.10	4,073
	<b>TOTAL Phillippi, Mary A</b>						1.00	<b>40,727</b>
TBA	Research Technologist I	00090504	362302	12	125		0.000	-2,444
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.060</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** RI Improvement of Research (05)

**COST OBJECT:** NRI-Norgren FD4HLTH (31-3205-0932)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Majumdar, Abhishek	Programmer/Analyst I	00071231	302306	12	1040		0.500	25,438
	(34-5150-2058001)Genetics; Cell Biology & An		513000				0.50	25,438
	<b>TOTAL Majumdar, Abhishek</b>						1.00	<b>50,876</b>
TBA	Programmer/Analyst I	00071231	302306	12	1040		0.000	-25,438
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** Fang Yu Food4Hlth (31-3205-0934)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shostrom, Valerie K	Statistician III	00071226	363300	12	173		0.083	5,962
	(31-5401-0001)Dean-College of Public Health		513000				0.82	58,420
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,577
	(34-5301-2071208)Staphylococcal Biofilm Admi		513000				0.05	3,577
	<b>TOTAL Shostrom, Valerie K</b>						1.00	<b>71,536</b>
TBA	Statistician III	00071226	363300	12	173		0.000	-5,962
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.083</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.083</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.083</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Research Initiative (32)  
**DEPARTMENT:** RI Improvement of Research (05)  
**COST OBJECT:** NRI-Zucker POC 16-17 (31-3205-5014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chatzizisis, Ioannis S	Assoc Professor	00092563	090351	12	385		0.295	14,832
	(37-5224-2015001)Cardiology		511000				0.71	35,368
	<b>TOTAL Chatzizisis, Ioannis S</b>						1.00	<b>50,200</b>
TBA	Assoc Professor	00092563	090351	12	385		0.000	-14,832
TBA	Asst Professor	00092980	090352	12	94		0.000	-3,795
Wang, Hanjun	Asst Professor	00092980	090352	12	94		0.041	3,795
	(34-5201-2004001)Anesthesiology		511000				0.33	53,134
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.29	25,526
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.27	24,003
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.04	3,264
	(36-5170-2136001)Cellular & Integrative Phys		511000				0.04	3,633
	<b>TOTAL Wang, Hanjun</b>						1.00	<b>113,355</b>
Schiller, Alicia M	Instructor	00092533	095158	12	208		0.101	5,202
	(37-5101-1031002)Chancellor - IGPBS		511000				0.10	5,050
	<b>TOTAL Schiller, Alicia M</b>						0.20	<b>10,252</b>
TBA	Instructor	00092533	095158	12	208		0.000	-5,202
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.437</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.437</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Chairperson	00090191	095140	12			0.000	-9,252
Zucker, Irving H	Chairperson	00090191	095140	12			0.050	9,252

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**SUB PROGRAM:** Research Initiative (32)

**DEPARTMENT:** RI Improvement of Research (05)

**COST OBJECT:** NRI-Zucker POC 16-17 (31-3205-5014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.01	1,848
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.18	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.08	20,628
	(34-5170-2087017)Core A - Administration Cor		511000				0.07	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.04	10,146
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.22	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.14	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.07	13,272
	(36-5170-2136001)Cellular & Integrative Phys		512000				0.04	7,404
	(34-2005-2085009)College of Pharmacy		512000				0.05	9,264
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	38,613
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.01	1,352
	<b>TOTAL Zucker, Irving H</b>						<b>1.00</b>	<b>270,137</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.050</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.487</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities Management and Planning (05)  
**COST OBJECT:** Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111				0.376	92,391
	(31-3331-0116)Chilled Water		512100				0.04	9,859
	(31-3331-0126)Electrical R & M		512100				0.04	9,859
	(37-8305-3001001)Facilities Management and P		512100				0.50	122,926
	(31-3331-0006)Steam Generation		512100				0.04	10,818
	<b>TOTAL Hansen, Kenneth L</b>						<b>1.00</b>	<b>245,853</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Manager, FMP Financial Services	00072354	243300	12	2080		1.000	116,540
Wessling, Denise R	Accountant II	00072612	243301	12	2080		1.000	65,914
Pecha, Joseph J	Accountant III	00073094	243302	12	2080		1.000	83,985
Rome, Diana S	Accountant III	00072358	243302	12	2080		1.000	84,805
Stewart, Melanie L	Manager, Sustainability	00071815	273300	12	2080		1.000	76,640
TBA	Director, Planning/Construction	00090971	274300	12	401		0.193	28,746
Straw, Samantha D	Workstation Specialist II	00071349	302311	12	2080	31.236	1.000	64,970
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.193</b>	<b>521,600</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Seuss, Annette D	Accounting Clerk	00073117	241401	12	2080	18.705	1.000	38,907
Tran, Leticia A	Accountant/Dept. Human Resources Assoc.	00072559	242400	12	2080	22.611	1.000	47,031
TBA	Office Associate I	00077570	242409	12	2080	21.908	1.000	45,568
Lawlor, Anne Hogan	Administrative Associate II	00072667	242412	12	2080	25.605	1.000	53,259
Piksusch, Theresa M	Administrative Associate II	00088985	242412	12	2080	24.843	1.000	51,674
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>236,439</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
PLANNED NEGATIVE	Assoc Vice Chan & Director-Campus Facil	00092834	095111	00			0.000	-110,250
	<b>SUBTOTAL NONFACULTY</b>						<b>11.569</b>	<b>740,180</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.569</b>	<b>740,180</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,213
519200 FICA CONTRIBUTION								40,894
519300 HEALTH INSURANCE CONTRIBUTION								74,532
519400 LIFE INSURANCE CONTRIBUTION								660
	<b>SUBTOTAL BENEFITS</b>							<b>158,299</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>898,479</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES				4107				101

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**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities Management and Planning (05)  
**COST OBJECT:** Physical Plant Admin (31-3305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000	OPERATING SUPPLIES							1,885
540000	TRAVEL EXPENSE							4,206
550000	CAPITAL OUTLAY							3,603
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,795</b>
	<b>COST OBJECT TOTAL</b>							<b>908,274</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Facilities Management and Planning (05)

**COST OBJECT:** Architectural / Engineering (31-3305-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090748		00			0.000	326
T. B. A. - OPS	TBA - OPS	00090749		00			0.000	391
Ringenberg, Tod H	Manager, Utility Construction Projects	00072882	273300	12	1040		0.500	58,228
	(31-3331-0006)Steam Generation		513000				0.50	58,226
	<b>TOTAL Ringenberg, Tod H</b>						1.00	<b>116,454</b>
TBA	Architect	00072369	273301	12	1040		0.500	45,654
TBA	Director, Planning/Construction	00090971	274300	12	1679		0.807	120,539
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.807</b>	<b>225,138</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090750		00			0.000	1,628
<b>516000 STUDENT WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090751		00			0.000	22
	<b>SUBTOTAL NONFACULTY</b>						<b>1.807</b>	<b>226,788</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.807</b>	<b>226,788</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,727
519200	FICA CONTRIBUTION							3,610
519300	HEALTH INSURANCE CONTRIBUTION							6,580
519400	LIFE INSURANCE CONTRIBUTION							58
	<b>SUBTOTAL BENEFITS</b>							<b>13,975</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>240,763</b>
	<b>COST OBJECT TOTAL</b>							<b>240,763</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Deferred Maintenance (07)  
**COST OBJECT:** Deferred Maintenance (31-3307-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								217,804
<b>TOTAL NET OPERATING EXPENSES</b>								<b>217,804</b>
<b>COST OBJECT TOTAL</b>								<b>217,804</b>





GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Building Repairs & Maint (09)

**COST OBJECT:** Building Repairs & Maintenance (31-3309-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
525000	PLANNED REPAIRS & MAINTENANCE							67,361
526000	PLANNED CONTRACTED SERVICES -							7,578
530000	OPERATING SUPPLIES							141,719
540000	TRAVEL EXPENSE							2,456
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>478,623</b>
	<b>COST OBJECT TOTAL</b>							<b>3,427,716</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Building Repairs & Maint (09)

**COST OBJECT:** Physical Plant (31-3309-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
525000	PLANNED REPAIRS & MAINTENANCE							105,494
526000	PLANNED CONTRACTED SERVICES -							7,747
530000	OPERATING SUPPLIES							3,501
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>116,742</b>
	<b>COST OBJECT TOTAL</b>							<b>116,742</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Building Repairs & Maint (09)

**COST OBJECT:** Fume Hood Maint & Repair (31-3309-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cox, Brett R	Bio-safety Equipment Engineer	00072881	272600	12	2080	38.709	1.000	80,515
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>80,515</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>80,515</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,153
519200 FICA CONTRIBUTION								4,992
519300 HEALTH INSURANCE CONTRIBUTION								9,098
519400 LIFE INSURANCE CONTRIBUTION								81
<b>SUBTOTAL BENEFITS</b>								<b>19,324</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>99,839</b>
<b>COST OBJECT TOTAL</b>								<b>99,839</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Grounds (11)

**COST OBJECT:** Grounds (31-3311-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
TBA	TBA Budget	00077743		00	22880		11.000	365,080	
<b>516000 STUDENT WAGES</b>									
T. B. A. - OPS	TBA - OPS	00090728		00			0.000	266	
TBA	TBA Budget	00077743		00	3120		1.500	32,198	
	<b>TOTAL 516000 STUDENT WAGES</b>							<b>1.500</b>	<b>32,464</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>									
T. B. A. - OPS	TBA - OPS	00090729		00			0.000	347	
	<b>SUBTOTAL NONFACULTY</b>							<b>12.500</b>	<b>397,891</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.500</b>	<b>397,891</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								30,524	
519200 FICA CONTRIBUTION								33,981	
519300 HEALTH INSURANCE CONTRIBUTION								48,646	
519400 LIFE INSURANCE CONTRIBUTION								248	
	<b>SUBTOTAL BENEFITS</b>								<b>113,399</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>511,290</b>
<b>OPERATING EXPENSE</b>									
522000 PLANNED EMPLOYEE RECRUITMENT.								24,164	
525000 PLANNED REPAIRS & MAINTENANCE								5,000	
526000 PLANNED CONTRACTED SERVICES -								1,000	
530000 OPERATING SUPPLIES								2,249	
540000 TRAVEL EXPENSE								9,809	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>42,222</b>
	<b>COST OBJECT TOTAL</b>								<b>553,512</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Security and Parking (13)

**COST OBJECT:** Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Scofield, Bryan Lynn	Assistant Director, Campus Security	00072443	353300	12	2080		1.000	106,905
Svanda, Gary	Director, Campus Security	00072427	354300	12	2080		1.000	111,811
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>218,716</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00071752		12			0.000	8,379
Renner, Tina W	Department - Human Resources Associate	00072428	242400	12	2080	22.797	1.000	47,418
Sullivan, Gerardette A	Office Associate I	00088647	242409	12	2080	17.135	1.000	35,640
Allen, Adam L	Campus Security Corporal	00071443	352700	12	2080	16.027	1.000	33,335
Cooper, Tina M	Campus Security Corporal	00071450	352700	12	2080	16.327	1.000	33,960
Franco, Peter E	Campus Security Corporal	00071451	352700	12	2080	16.132	1.000	33,555
Knezovich, Bryce B	Campus Security Corporal	00071802	352700	12	2080	15.871	1.000	33,012
Liles, Jade	Campus Security Corporal	00072441	352700	12	2080	16.522	1.000	34,366
Smith, Ryan J	Campus Security Corporal	00072429	352700	12	2080	15.700	1.000	32,656
Adamson, Elmer E	Campus Security Officer	00072552	352702	12	2080	15.264	1.000	31,748
Barr, Michael D	Campus Security Officer	00089311	352702	12	2080	15.264	1.000	31,748
Borck, Corey D	Campus Security Officer	00072438	352702	12	2080	15.019	1.000	31,240
Bowman, Jay J	Campus Security Officer	00072446	352702	12	2080	14.800	1.000	30,784
Bruno, James L	Campus Security Officer	00089313	352702	12	2080	15.408	1.000	32,048
Burney, Darrell E	Campus Security Officer	00072499	352702	12	2080	15.000	1.000	31,199
Castellanos, Mario E	Campus Security Officer	00071635	352702	12	2080	15.004	1.000	31,208
Clark, Jay M	Campus Security Officer	00090399	352702	12	2080	15.040	1.000	31,284
Cook, Jeffery P	Campus Security Officer	00072503	352702	12	2080	14.800	1.000	30,784
DeLaTorre, David A	Campus Security Officer	00071149	352702	12	2080	14.800	1.000	30,784
Farmer, Kyle T	Campus Security Officer	00071780	352702	12	2080	14.800	1.000	30,784
Fate, Robert J	Campus Security Officer	00072447	352702	12	2080	15.130	1.000	31,471
Foley, Zachary J	Campus Security Officer	00072794	352702	12	2080	15.010	1.000	31,220
Gilmore, Brady W	Campus Security Officer	00090924	352702	12	2080	14.800	1.000	30,784
Gude, Jeffrey L	Campus Security Officer	00079176	352702	12	2080	15.490	1.000	32,220
Hartman II, Richard T	Campus Security Officer	00089926	352702	12	2080	15.658	1.000	32,569
Hathaway, Jared T	Campus Security Officer	00089308	352702	12	2080	15.000	1.000	31,200
Hogan, John K	Campus Security Officer	00089509	352702	12	2080	15.004	1.000	31,208
Howe, Alfred D	Campus Security Officer	00089306	352702	12	2080	15.753	1.000	32,767
Jensen, Tyler D	Campus Security Officer	00072431	352702	12	2080	14.750	1.000	30,679
Knudsen, Margaret M	Campus Security Officer	00072553	352702	12	2080	14.750	1.000	30,680
Lansman, Jakob R	Campus Security Officer	00072432	352702	12	2080	15.000	1.000	31,200
Legon, Charles A	Campus Security Officer	411600071782	352702	12	2080	15.161	1.000	31,534
Luger, Patrick J	Campus Security Officer	00089925	352702	12	2080	14.800	1.000	30,784

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Security and Parking (13)

**COST OBJECT:** Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lukesh, Lannie J	Campus Security Officer	00089307	352702	12	2080	15.318	1.000	31,862
Macias, Alina	Campus Security Officer	00072502	352702	12	2080	14.800	1.000	30,784
McElwain, Christopher G	Campus Security Officer	00072442	352702	12	2080	15.000	1.000	31,199
McFarland, Dennis J	Campus Security Officer	00089312	352702	12	2080	14.800	1.000	30,784
McManus, Ryan J	Campus Security Officer	00071151	352702	12	2080	15.000	1.000	31,200
McVay, Nicholas L	Campus Security Officer	00071781	352702	12	2080	15.024	1.000	31,250
Morley, Matthew R	Campus Security Officer	00072439	352702	12	2080	15.295	1.000	31,814
Munger, Adam ST	Campus Security Officer	00072554	352702	12	2080	15.004	1.000	31,208
Nelson, Joshua J	Campus Security Officer	00083207	352702	12	2080	15.298	1.000	31,820
Olson, Steven D	Campus Security Officer	00072556	352702	12	2080	15.000	1.000	31,199
Patterson, Conrad R	Campus Security Officer	00089310	352702	12	2080	15.969	1.000	33,215
Pearson, Michael A	Campus Security Officer	00071152	352702	12	2080	15.169	1.000	31,552
Perez, Raudel	Campus Security Officer	00072440	352702	12	2080	15.000	1.000	31,200
Perry, Jamison	Campus Security Officer	00072555	352702	12	2080	15.000	1.000	31,200
Poskochil, Tyson J	Campus Security Officer	00089309	352702	12	2080	14.800	1.000	30,784
Rhoades, Kenneth E	Campus Security Officer	00089684	352702	12	2080	15.820	1.000	32,906
Rowe, Lynn M	Campus Security Officer	00072498	352702	12	2080	15.100	1.000	31,407
Rudy, Kyle G	Campus Security Officer	00072501	352702	12	2080	15.000	1.000	31,200
Sahlfeld, Matthew J	Campus Security Officer	00078536	352702	12	2080	15.367	1.000	31,964
Sanders, David S	Campus Security Officer	00071154	352702	12	2080	15.334	1.000	31,895
Shull, Joshua D	Campus Security Officer	00071150	352702	12	2080	15.004	1.000	31,208
Sladek, Kevin G	Campus Security Officer	00082006	352702	12	2080	14.800	1.000	30,784
Sutherland, Joseph E	Campus Security Officer	00089305	352702	12	2080	15.187	1.000	31,589
TBA	Campus Security Officer	00072500	352702	12	2080	15.025	1.000	31,251
TBA	Campus Security Officer	00078537	352702	12	2080	14.750	1.000	30,679
Torgrimson, Isaiah N	Campus Security Officer	00072551	352702	12	2080	15.503	1.000	32,246
Trout, Danny J	Campus Security Officer	00090201	352702	12	2080	15.004	1.000	31,208
Watson, Christopher A	Campus Security Officer	00072436	352702	12	2080	15.000	1.000	31,200
Wenninghoff, Scott R	Campus Security Officer	00089314	352702	12	2080	17.564	1.000	36,533
Wildasin, Steven E	Campus Security Officer	00078573	352702	12	2080	15.349	1.000	31,926
Wilson, David J	Campus Security Officer	00090439	352702	12	2080	15.004	1.000	31,208
Wynn, Carl W	Campus Security Officer	00078783	352702	12	2080	14.800	1.000	30,784
Ebel, Jeffery L	Campus Security Sergeant	00072444	352703	12	2080	25.998	1.000	54,076
Ewing, David L	Campus Security Sergeant	00072430	352703	12	2080	19.150	1.000	39,832
Ingraham, John Edwin	Campus Security Sergeant	00072445	352703	12	2080	27.069	1.000	56,302
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>67.000</b>	<b>2,205,517</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	TBA Budget	00079512		12			0.000	101,229
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>		4117						

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Security and Parking (13)

**COST OBJECT:** Security (31-3313-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Planned Negative				00			0.000	-142,139
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Planned Negative				00			0.000	-76,147
PLANNED NEGATIVE				00			0.000	-62,384
PLANNED NEGATIVE				00			0.000	-1,630,991
<b>TOTAL 518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>							<b>0.000</b>	<b>-1,769,522</b>
<b>SUBTOTAL NONFACULTY</b>							<b>69.000</b>	<b>613,801</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>69.000</b>	<b>613,801</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								150,651
519200 FICA CONTRIBUTION								145,943
519300 HEALTH INSURANCE CONTRIBUTION								265,993
519400 LIFE INSURANCE CONTRIBUTION								2,354
519950 PLANNED NEGATIVE BUDGET-BENEF								-250,848
519955 PLANNED NEGATIVE BUDGET-FICA								-199,261
519965 PLANNED NEGATIVE BUDGET-LIFE								-7,920
<b>SUBTOTAL BENEFITS</b>								<b>106,912</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>720,713</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								126,969
530000 OPERATING SUPPLIES								6,000
550000 CAPITAL OUTLAY								16,000
592100 PLANNED EXPENSE CREDIT - OPER/€								-80,002
<b>TOTAL NET OPERATING EXPENSES</b>								<b>68,967</b>
<b>COST OBJECT TOTAL</b>								<b>789,680</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Security and Parking (13)

**COST OBJECT:** Security Dispatch (31-3313-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00071756		00			0.000	950
Overman, Sandra L	Dispatch Supervisor	00071493	352700	12	2080	22.749	1.000	47,319
Almquist, Gregory D	Dispatcher	00071486	352701	12	2080	15.039	1.000	31,280
Brown, Matthew M	Dispatcher	00071484	352701	12	2080	14.781	1.000	30,743
Clements, Wanisha J	Dispatcher	00071480	352701	12	2080	14.350	1.000	29,847
Gigrich, Carmen E	Dispatcher	00071487	352701	12	2080	14.398	1.000	29,947
Mead, Derrick T	Dispatcher	00071168	352701	12	2080	14.420	1.000	29,994
Rehmeier-Appuhn, Carol A	Dispatcher	00091465	352701	12	2080	15.481	1.000	32,201
Sopcich, Shirley A	Dispatcher	00071481	352701	12	2080	16.827	1.000	35,000
TBA	Dispatcher	00071489	352701	12	2080	14.420	1.000	29,994
TBA	Dispatcher	00072787	352701	12	2080	14.350	1.000	29,847
Wilkerson, Leslee E	Dispatcher	00071490	352701	12	2080	15.120	1.000	31,450
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>11.000</b>	<b>358,572</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	Dispatch Supervisor	00071493	352700	00			0.000	7,365
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
Planned Negative				00			0.000	-358,572
<b>518980 NEGATIVE BUDGET-OTHER WAGES</b>								
Planned Negative				00			0.000	-7,365
<b>SUBTOTAL NONFACULTY</b>							<b>11.000</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.000</b>	<b>0</b>
<b>BENEFITS</b>								
519950 PLANNED NEGATIVE BUDGET-BENEF								-62,091
519955 PLANNED NEGATIVE BUDGET-FICA								-49,322
519965 PLANNED NEGATIVE BUDGET-LIFE								-1,960
<b>SUBTOTAL BENEFITS</b>								<b>-113,373</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>-113,373</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								132,245
599950 PLANNED NEGATIVE BUDGET-NON-P								-132,245
<b>TOTAL NET OPERATING EXPENSES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>-113,373</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Utilities (31)  
**COST OBJECT:** Purchased Utilities (31-3331-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
529000 UTILITIES								14,943,144
592900 EXP CREDIT-UTILITIES								-2,230,145
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,712,999</b>
	<b>COST OBJECT TOTAL</b>							<b>12,712,999</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Utilities (31)

**COST OBJECT:** Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111				0.044	10,818
	(31-3331-0116)Chilled Water		512100				0.04	9,859
	(31-3331-0126)Electrical R & M		512100				0.04	9,859
	(37-8305-3001001)Facilities Management and P		512100				0.50	122,926
	(31-3305-0004)Physical Plant Admin		512100				0.38	92,391
	<b>TOTAL Hansen, Kenneth L</b>						<b>1.00</b>	<b>245,853</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090722		00			0.000	1,835
Buxcel, Neal E	Manager, Utilities	00072401	273300	12	2080		1.000	113,603
Ringenberg, Tod H	Manager, Utility Construction Projects	00072882	273300	12	1040		0.500	58,226
	(31-3305-0014)Architectural / Engineering		513000				0.50	58,228
	<b>TOTAL Ringenberg, Tod H</b>						<b>1.00</b>	<b>116,454</b>
Dykstra, Brian D	Electrical Engineer II	00071975	273304	12	1040		0.500	48,539
	(31-3331-0116)Chilled Water		513000				0.50	48,539
	<b>TOTAL Dykstra, Brian D</b>						<b>1.00</b>	<b>97,078</b>
Dageforde, Darren S	Exec Director Utilities&Energy Optimizat	00075181	274300	12	2080		1.000	154,888
TBA	Programmer/Analyst I	00071929	302306	12	693		0.333	16,963
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.333</b>	<b>394,054</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090723		00			0.000	4,057
Poppleton, Adam L	Central Utilities Controls Technician	00091840	272600	12	2080	35.921	1.000	74,715
Casebeer, Daniel R	Utility Equipment Electrician	00073105	272610	12	2080	30.136	1.000	62,683
Burke, Lenny Lee	Utility Equipment Mechanic	00091191	272620	12	2080	29.286	1.000	60,915
Kalasky, Mark R	Utility Equipment Mechanic	00072373	272620	12	2080	29.161	1.000	60,654
Prochnau, David Mathews	Utility Equipment Mechanic	00072352	272620	12	2080	28.713	1.000	59,723
Thompson, Dan L	Utility Equipment Mechanic	00072392	272620	12	2080	29.213	1.000	60,764
Boren Jr, Raymond B	Utility Operator	00073550	272621	12	2080	24.099	1.000	50,126
Breen, Terrence C	Utility Operator	00072408	272621	12	2080	25.364	1.000	52,757
Brown Jr, John A	Utility Operator	00091224	272621	12	2080	25.938	1.000	53,950
Gates, Daniel W	Utility Operator	00072403	272621	12	2080	24.838	1.000	51,662
Klinetobe, Kevin E	Utility Operator	00072406	272621	12	2080	27.021	1.000	56,203
Mass, Roger J	Utility Operator	00078601	272621	12	2080	26.466	1.000	55,050
Paskach, Jeffrey T	Utility Operator	00072410	272621	12	2080	22.094	1.000	45,956
TBA	Utility Operator	00091130	272621	12	2080	23.848	1.000	49,603
Walton, Tina M	Utility Operator	00072407	272621	12	2080	25.646	1.000	53,343
Fennell, Richard A	Chief Utility Operator	412100072412	272622	12	2080	30.221	1.000	62,860
Jespersen, Kevin D	Chief Utility Operator	00072413	272622	12	2080	31.129	1.000	64,749

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Utilities (31)

**COST OBJECT:** Steam Generation (31-3331-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Chief Utility Operator	00072411	272622	12	2080	29.627	1.000	61,624
Zielinski, Matthew J	Chief Utility Operator	00072404	272622	12	2080	31.872	1.000	66,294
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>19.000</b>	<b>1,107,688</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
T. B. A. - OPS	TBA - OPS	00090725		00			0.000	114
<b>SUBTOTAL NONFACULTY</b>							<b>22.377</b>	<b>1,512,674</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>22.377</b>	<b>1,512,674</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								88,223
519200 FICA CONTRIBUTION								85,466
519300 HEALTH INSURANCE CONTRIBUTION								155,768
519400 LIFE INSURANCE CONTRIBUTION								1,378
<b>SUBTOTAL BENEFITS</b>								<b>330,835</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,843,509</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								60,660
530000 OPERATING SUPPLIES								50,866
540000 TRAVEL EXPENSE								3,664
<b>TOTAL NET OPERATING EXPENSES</b>								<b>115,190</b>
<b>COST OBJECT TOTAL</b>								<b>1,958,699</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Utilities (31)

**COST OBJECT:** Chilled Water (31-3331-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111				0.040	9,859
	(31-3331-0126)Electrical R & M		512100				0.04	9,859
	(37-8305-3001001)Facilities Management and P		512100				0.50	122,926
	(31-3305-0004)Physical Plant Admin		512100				0.38	92,391
	(31-3331-0006)Steam Generation		512100				0.04	10,818
	<b>TOTAL Hansen, Kenneth L</b>						<b>1.00</b>	<b>245,853</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dykstra, Brian D	Electrical Engineer II	00071975	273304		1040		0.500	48,539
	(31-3331-0006)Steam Generation		513000				0.50	48,539
	<b>TOTAL Dykstra, Brian D</b>						<b>1.00</b>	<b>97,078</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.540</b>	<b>58,398</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.540</b>	<b>58,398</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,737
	519200 FICA CONTRIBUTION							3,621
	519300 HEALTH INSURANCE CONTRIBUTION							6,599
	519400 LIFE INSURANCE CONTRIBUTION							58
	<b>SUBTOTAL BENEFITS</b>							<b>14,015</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,413</b>
	<b>COST OBJECT TOTAL</b>							<b>72,413</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Utilities (31)

**COST OBJECT:** Electrical R & M (31-3331-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111				0.040	9,859
	(31-3331-0116)Chilled Water		512100				0.04	9,859
	(37-8305-3001001)Facilities Management and P		512100				0.50	122,926
	(31-3305-0004)Physical Plant Admin		512100				0.38	92,391
	(31-3331-0006)Steam Generation		512100				0.04	10,818
	<b>TOTAL Hansen, Kenneth L</b>						<b>1.00</b>	<b>245,853</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Michalak, Daniel J	Manager, Electrical Engineering Services	00078675	273300		1040		0.500	62,248
	(33-3351-0886)Job Pool- Design		513000				0.50	62,248
	<b>TOTAL Michalak, Daniel J</b>						<b>1.00</b>	<b>124,496</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.540</b>	<b>72,107</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.540</b>	<b>72,107</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,615
	519200 FICA CONTRIBUTION							4,471
	519300 HEALTH INSURANCE CONTRIBUTION							8,148
	519400 LIFE INSURANCE CONTRIBUTION							72
	<b>SUBTOTAL BENEFITS</b>							<b>17,306</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,413</b>
	<b>COST OBJECT TOTAL</b>							<b>89,413</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Utilities (31)

**COST OBJECT:** Utility Ops Repair & Maintenance (31-3331-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bishop, Todd J	Automation Systems Programmer	00075985	273300	12	2080		1.000	79,064
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>79,064</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>79,064</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,060
519200 FICA CONTRIBUTION								4,902
519300 HEALTH INSURANCE CONTRIBUTION								8,934
519400 LIFE INSURANCE CONTRIBUTION								79
<b>SUBTOTAL BENEFITS</b>								<b>18,975</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>98,039</b>
<b>COST OBJECT TOTAL</b>								<b>98,039</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Tele/Radio Communications (33)  
**COST OBJECT:** Communications Center (31-3333-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	TBA Budget	00077744		00			0.000	188,723
<b>516000 STUDENT WAGES</b>								
TBA	TBA Budget	00072735		00			0.000	1,216
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>189,939</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>189,939</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,571
519200 FICA CONTRIBUTION								16,221
519300 HEALTH INSURANCE CONTRIBUTION								23,222
519400 LIFE INSURANCE CONTRIBUTION								119
<b>SUBTOTAL BENEFITS</b>								<b>54,133</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>244,072</b>
<b>COST OBJECT TOTAL</b>								<b>244,072</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Budget Adjustments (99)  
**COST OBJECT:** Prior Year Utility Balance (31-3399-0089)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,138
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,138</b>
<b>COST OBJECT TOTAL</b>								<b>50,138</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Facilities Management and Planning (05)  
**COST OBJECT:** Research Area Repairs (33-3305-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,250
530000	OPERATING SUPPLIES							5,719
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,969</b>
	<b>COST OBJECT TOTAL</b>							<b>17,969</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Utilities (31)

**COST OBJECT:** Utilities Expense for Former bank buildi (33-3331-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,650
530000	OPERATING SUPPLIES							150
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,800</b>
	<b>COST OBJECT TOTAL</b>							<b>3,800</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** Utilities (31)

**COST OBJECT:** OPPD Schedule Savings-Revolving (33-3331-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mueller, Tyler P	Energy Engineer I	00085948	273300	12	2080		1.000	59,823
TBA	Building Systems & Optimization Manager	00073114	273300	12	2080		1.000	102,786
TBA	Building Systems & Optimization Manager	00074990	273300	12	2080		1.000	95,481
Thompson, Jed A	Energy Engineer I	00071210	273300	12	2080		1.000	57,708
Doane III, Charles L	Director, Strategic Energy Initiatives	00072825	274300	12	2080		1.000	137,520
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>453,318</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.000</b>	<b>453,318</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.000</b>	<b>453,318</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,213
519200 FICA CONTRIBUTION								25,839
519300 HEALTH INSURANCE CONTRIBUTION								54,851
519400 LIFE INSURANCE CONTRIBUTION								453
519800 WORKERS COMPENSATION								1,945
	<b>SUBTOTAL BENEFITS</b>							<b>105,301</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>558,619</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								270,821
530000 OPERATING SUPPLIES								6,420
540000 TRAVEL EXPENSE								3,428
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>280,669</b>
	<b>COST OBJECT TOTAL</b>							<b>839,288</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** Utilities (31)  
**COST OBJECT:** State Energy Project (33-3331-0396)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							225,000
530000	OPERATING SUPPLIES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>245,000</b>
	<b>COST OBJECT TOTAL</b>							<b>245,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** Maint Dept-Contractors (33-3351-0206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							28,907
530000	OPERATING SUPPLIES							4,720
550000	CAPITAL OUTLAY							12,650
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,277</b>
	<b>COST OBJECT TOTAL</b>							<b>46,277</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** Job Pool- Grounds (33-3351-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Payne, Thomas	Grounds Supervisor	00072399	272702	12	2080		1.000	81,282
<b>514000 CLER/TECH/SERV WAGES</b>								
Liston, Steve D	Groundskeeper (Specialized)	00088616	271700	12	2080	18.900	1.000	39,312
Morgal, Christopher J	Groundskeeper (Specialized)	00071607	271700	12	2080	16.582	1.000	34,490
Valdez, Christopher C	Groundskeeper (Specialized)	00075318	271700	12	2080	17.686	1.000	36,787
Bourne, Harrison G	Groundskeeper (General)	00073108	271703	12	2080	14.543	1.000	30,250
Hoy, Terry R	Groundskeeper (General)	00072395	271703	12	2080	16.632	1.000	34,595
Miller, Andrew E	Groundskeeper (General)	00072396	271703	12	2080	20.874	1.000	43,418
Miners, Douglas L	Groundskeeper (General)	00072565	271703	12	2080	15.881	1.000	33,032
Peeler, Michael L	Groundskeeper (General)	00072398	271703	12	2080	15.706	1.000	32,669
Petts, Steven	Groundskeeper (General)	00088617	271703	12	2080	17.563	1.000	36,530
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.000</b>	<b>321,083</b>
<b>SUBTOTAL NONFACULTY</b>							<b>10.000</b>	<b>402,365</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.000</b>	<b>402,365</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,716
519200 FICA CONTRIBUTION								22,935
519300 HEALTH INSURANCE CONTRIBUTION								48,686
519400 LIFE INSURANCE CONTRIBUTION								402
519800 WORKERS COMPENSATION								1,727
<b>SUBTOTAL BENEFITS</b>								<b>93,466</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>495,831</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								287,224
530000 OPERATING SUPPLIES								16,177
<b>TOTAL NET OPERATING EXPENSES</b>								<b>303,401</b>
<b>COST OBJECT TOTAL</b>								<b>799,232</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** Job Pool- Plumbers (33-3351-0726)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							130,893
530000	OPERATING SUPPLIES							6,212
540000	TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>138,105</b>
	<b>COST OBJECT TOTAL</b>							<b>138,105</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** Job Pool- Maintenance (33-3351-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Grisnik, Donald F	Zone Facility Technician IV	00072393	272600	12	2080	26.849	1.000	55,846
Peterson, Patrick H	Zone Facility Technician IV	00079995	272600	12	2080	28.471	1.000	59,219
Placek, Thomas L	Zone Facility Technician IV	00072367	272600	12	2080	24.535	1.000	51,033
Randolph, John A	Zone Facility Technician III	00081991	272600	12	2080	25.287	1.000	52,597
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>218,695</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>218,695</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>218,695</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,716
519200 FICA CONTRIBUTION								12,466
519300 HEALTH INSURANCE CONTRIBUTION								26,462
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								938
<b>SUBTOTAL BENEFITS</b>								<b>50,801</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>269,496</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								286,826
530000 OPERATING SUPPLIES								6,819
540000 TRAVEL EXPENSE								4,617
<b>TOTAL NET OPERATING EXPENSES</b>								<b>298,262</b>
<b>COST OBJECT TOTAL</b>								<b>567,758</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** Job Pool- Masons (33-3351-0766)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,460
<b>TOTAL NET OPERATING EXPENSES</b>								<b>10,460</b>
<b>COST OBJECT TOTAL</b>								<b>10,460</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** Job Pool- Painters (33-3351-0786)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							13,770
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,770</b>
	<b>COST OBJECT TOTAL</b>							<b>13,770</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** Job Pool- Electricians (33-3351-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Monaghan, Matthew Curtis	Electrical Maint/High Voltage Supervisor	00072391	273300	12	2080		1.000	94,659
<b>514000 CLER/TECH/SERV WAGES</b>								
Stanek, Ryan M	Electrician I, Apprentice	00072421	272609	12	2080	18.888	1.000	39,287
Young, Bryan L	Electrician I, Apprentice	00072863	272609	12	2080	20.995	1.000	43,670
Mattox, Scott A	Electrician II	00073106	272610	12	2080	26.195	1.000	54,485
Vaughn, Rick L	Electrician II	00091128	272610	12	2080	28.011	1.000	58,262
Gray, Timothy S	High Voltage Electrician	00077742	272611	12	2080	29.419	1.000	61,191
Kelly, Michael P	High Voltage Electrician	00091145	272611	12	2080	29.233	1.000	60,804
Safford, Bradley D	High Voltage Electrician	00072370	272611	12	2080	33.893	1.000	70,497
Vorthmann, Wade H	High Voltage Electrician	00072340	272611	12	2080	33.794	1.000	70,291
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>8.000</b>	<b>458,487</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>553,146</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>553,146</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								27,104
519200 FICA CONTRIBUTION								31,529
519300 HEALTH INSURANCE CONTRIBUTION								66,931
519400 LIFE INSURANCE CONTRIBUTION								553
519800 WORKERS COMPENSATION								2,374
<b>SUBTOTAL BENEFITS</b>								<b>128,491</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>681,637</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								359,349
530000 OPERATING SUPPLIES								25,965
540000 TRAVEL EXPENSE								11,127
<b>TOTAL NET OPERATING EXPENSES</b>								<b>396,441</b>
<b>COST OBJECT TOTAL</b>								<b>1,078,078</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** FM&P Maint Department (51)

**COST OBJECT:** Job Pool- Carpenters (33-3351-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							125,603
530000	OPERATING SUPPLIES							2,356
540000	TRAVEL EXPENSE							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>128,459</b>
	<b>COST OBJECT TOTAL</b>							<b>128,459</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** Job Pool-Control & Refrig (33-3351-0846)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Flores, Adrian L	Automation Systems Programmer	00090763	273300	12	2080		1.000	74,460
Wermuth, Matthew R	Building Systems & Optimization Manager	00073114	273300	12	2080		1.000	79,560
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>154,020</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Clark, Derek D	Automation Project Technician	00072004	272600	12	2080	31.563	1.000	65,650
Erlenbusch, Scott J	Automation Project Technician	00071330	272600	12	2080	26.633	1.000	55,396
Ray, Jason R	Energy Management Controls Technician	00073110	272600	12	2080	34.601	1.000	71,970
Tate Jr, Leroy	Automation Project Technician	00072400	272600	12	2080	34.838	1.000	72,463
TBA	Automation Project Technician	00071330	272600	12	2080	32.343	1.000	67,274
TBA	Automation Project Technician	00072388	272600	12	2080	32.031	1.000	66,625
TBA	Automation Project Technician	00078986	272600	12	2080	32.343	1.000	67,273
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>466,651</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>620,671</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>620,671</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,412
519200 FICA CONTRIBUTION								35,378
519300 HEALTH INSURANCE CONTRIBUTION								75,101
519400 LIFE INSURANCE CONTRIBUTION								621
519800 WORKERS COMPENSATION								2,663
<b>SUBTOTAL BENEFITS</b>								<b>144,175</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>764,846</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								255,297
530000 OPERATING SUPPLIES								11,823
540000 TRAVEL EXPENSE								2,417
<b>TOTAL NET OPERATING EXPENSES</b>								<b>269,537</b>
<b>COST OBJECT TOTAL</b>								<b>1,034,383</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** Job Pool- Design (33-3351-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								8,609
	<b>SUBTOTAL BENEFITS</b>							<b>466,009</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,472,147</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								196,290
530000 OPERATING SUPPLIES								152,856
540000 TRAVEL EXPENSE								10,125
550000 CAPITAL OUTLAY								10,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>369,271</b>
	<b>COST OBJECT TOTAL</b>							<b>2,841,418</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** Job Pool- Preventive Main (33-3351-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blecher, Daniel V	Zone Facility Technician IV	00085947	272600	12	2080	24.826	1.000	51,638
Clark, Matthew S	Zone Facility Technician IV	00090897	272600	12	2080	24.703	1.000	51,382
Houser, Marcus N	Zone Facility Technician IV	00072379	272600	12	2080	24.826	1.000	51,638
Kozeny, James R	Zone Facility Technician, Senior	00074953	272600	12	2080	33.832	1.000	70,371
Morford, Robert D	Zone Facility Technician IV	00072031	272600	12	2080	25.500	1.000	53,040
Rief, Duane E	Zone Facility Technician III	00073113	272600	12	2080	21.668	1.000	45,069
Schneider, Wayne E	Zone Facility Technician, Senior	00091129	272600	12	2080	31.238	1.000	64,975
TBA	Zone Facility Technician IV	00072254	272600	12	2080	26.651	1.000	55,434
TBA	Zone Facility Technician III	00072384	272600	12	2080	22.125	1.000	46,019
TBA	Zone Facility Technician III	00091166	272600	12	2080	22.713	1.000	47,243
Staroska, Robert E	Electrician II	00072372	272610	12	2080	30.714	1.000	63,886
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>11.000</b>	<b>600,695</b>
<b>SUBTOTAL NONFACULTY</b>							<b>11.000</b>	<b>600,695</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.000</b>	<b>600,695</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								29,434
519200 FICA CONTRIBUTION								34,240
519300 HEALTH INSURANCE CONTRIBUTION								72,684
519400 LIFE INSURANCE CONTRIBUTION								601
519800 WORKERS COMPENSATION								2,578
<b>SUBTOTAL BENEFITS</b>								<b>139,537</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>740,232</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								291,605
530000 OPERATING SUPPLIES								1,847
540000 TRAVEL EXPENSE								2,758
<b>TOTAL NET OPERATING EXPENSES</b>								<b>296,210</b>
<b>COST OBJECT TOTAL</b>								<b>1,036,442</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** Refrigeration Shop (33-3351-0916)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Weiss, James L	Facilities Operations Coordinator	00071737	273300	12	2080		1.000	72,522
<b>514000 CLER/TECH/SERV WAGES</b>								
Clemons, Bart A	Zone Facility Technician III	00091563	272600	12	2080	24.523	1.000	51,007
Contreras, Richard L	Zone Facility Technician III	00072390	272600	12	2080	23.691	1.000	49,277
Dakin, Michael C	Zone Facility Technician IV	00078976	272600	12	2080	23.624	1.000	49,138
Gilbert, James H	Zone Facility Technician, Senior	00072682	272600	12	2080	31.751	1.000	66,042
Kegley, Roger L	Zone Facility Technician IV	00072376	272600	12	2080	29.169	1.000	60,672
Sayles, Phillip S	Zone Facility Technician III	00082358	272600	12	2080	23.995	1.000	49,909
Steiner, David A	Zone Facility Technician IV	00072253	272600	12	2080	22.736	1.000	47,291
TBA	Zone Facility Technician, Senior	00072558	272600	12	2080	26.265	1.000	54,631
Wagner, Jack D	Zone Facility Technician IV	00076854	272600	12	2080	25.484	1.000	53,006
Walsh, Matthew E	Zone Facility Technician III	00077639	272600	12	2080	23.612	1.000	49,113
Goodsell, Nicholas A	Electrician II	00072861	272610	12	2080	26.124	1.000	54,338
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>11.000</b>	<b>584,424</b>
<b>SUBTOTAL NONFACULTY</b>							<b>12.000</b>	<b>656,946</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.000</b>	<b>656,946</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,190
519200 FICA CONTRIBUTION								37,446
519300 HEALTH INSURANCE CONTRIBUTION								79,490
519400 LIFE INSURANCE CONTRIBUTION								657
519800 WORKERS COMPENSATION								2,819
<b>SUBTOTAL BENEFITS</b>								<b>152,602</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>809,548</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								409,722
530000 OPERATING SUPPLIES								11,303
540000 TRAVEL EXPENSE								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>422,025</b>
<b>COST OBJECT TOTAL</b>								<b>1,231,573</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Maint Department (51)  
**COST OBJECT:** FMP Building Engineers (33-3351-0926)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
DeLuna, Landau A	Zone Facility Technician II	00073103	271700	12	2080	18.104	1.000	37,657
Barna, Daniel J	Zone Facility Technician IV	00072383	272600	12	2080	24.539	1.000	51,041
Bies, Todd M	Zone Facility Technician III	00091127	272600	12	2080	24.644	1.000	51,259
Carper, Jason T	Zone Facility Technician, Senior	00072368	272600	12	2080	28.508	1.000	59,297
Fichter, Johnny G	Zone Facility Technician IV	00072254	272600	12	2080	27.005	1.000	56,171
McKenzie, Russell G	Zone Facility Technician IV	00090229	272600	12	2080	25.148	1.000	52,308
Powell, Ronnie W	Zone Facility Technician III	00091166	272600	12	2080	23.996	1.000	49,911
Smith, Sean P	Zone Facility Technician, Senior	00091183	272600	12	2080	34.613	1.000	71,996
TBA	Zone Facility Technician III	00072380	272600	12	2080	21.260	1.000	44,221
TBA	Zone Facility Technician IV	00073115	272600	12	2080	24.601	1.000	51,170
Veneck, Michael J	Zone Facility Technician III	00085943	272600	12	2080	24.495	1.000	50,949
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>11.000</b>	<b>575,980</b>
<b>SUBTOTAL NONFACULTY</b>							<b>11.000</b>	<b>575,980</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>11.000</b>	<b>575,980</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28,223
519200 FICA CONTRIBUTION								32,831
519300 HEALTH INSURANCE CONTRIBUTION								69,693
519400 LIFE INSURANCE CONTRIBUTION								576
519800 WORKERS COMPENSATION								2,472
<b>SUBTOTAL BENEFITS</b>							<b>133,795</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>709,775</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								349,653
530000 OPERATING SUPPLIES								1,450
540000 TRAVEL EXPENSE								1,500
<b>TOTAL NET OPERATING EXPENSES</b>							<b>352,603</b>	
<b>COST OBJECT TOTAL</b>							<b>1,062,378</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Misc Aux (53)  
**COST OBJECT:** TNMC Electrical Projects (33-3353-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							350,000
530000	OPERATING SUPPLIES							25,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>375,000</b>
	<b>COST OBJECT TOTAL</b>							<b>375,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Misc Aux (53)  
**COST OBJECT:** Physical Plant-Sign Shop (33-3353-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,904
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,904</b>
<b>COST OBJECT TOTAL</b>								<b>18,904</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Misc Aux (53)  
**COST OBJECT:** FY 2012 Bill Backs (33-3353-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							294,602
530000	OPERATING SUPPLIES							292,596
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>587,198</b>
	<b>COST OBJECT TOTAL</b>							<b>587,198</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** FM&P Misc Aux (53)

**COST OBJECT:** EMCS (33-3353-0216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,250</b>
	<b>COST OBJECT TOTAL</b>							<b>1,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Misc Aux (53)  
**COST OBJECT:** Damaged Motors Cost Recovery (33-3353-0256)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,750
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,750</b>
<b>COST OBJECT TOTAL</b>								<b>1,750</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** FM&P Misc Aux (53)

**COST OBJECT:** Fire Alarm Renovations & Repairs (33-3353-0296)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,068
530000	OPERATING SUPPLIES							857
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,925</b>
	<b>COST OBJECT TOTAL</b>							<b>2,925</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Misc Aux (53)  
**COST OBJECT:** Trades Activity NMC side (33-3353-3346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							163,139
530000	OPERATING SUPPLIES							50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>213,139</b>
	<b>COST OBJECT TOTAL</b>							<b>213,139</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** FM&P Misc Aux (53)

**COST OBJECT:** Refrigeration Alarm Repairs (33-3353-5020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							70,738
530000	OPERATING SUPPLIES							3,596
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>74,334</b>
	<b>COST OBJECT TOTAL</b>							<b>74,334</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)  
**DEPARTMENT:** FM&P Misc Aux (53)  
**COST OBJECT:** Cancer Center Prep Expenses (33-3353-5027)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							264,649
530000	OPERATING SUPPLIES							28,993
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>293,642</b>
	<b>COST OBJECT TOTAL</b>							<b>293,642</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Physical Plant Administration (33)

**DEPARTMENT:** FM&P Misc Aux (53)

**COST OBJECT:** Fire Alarm Install Univ Tower (33-3353-5030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							225,000
530000	OPERATING SUPPLIES							225,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>450,000</b>
	<b>COST OBJECT TOTAL</b>							<b>450,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Other Plant Operations & Maintenance (38)

**DEPARTMENT:** Custodial (05)

**COST OBJECT:** Custodial Salaries (31-3805-0808)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	BOF Custodial	00090455		00	2080		1.000	85,972
TBA	BOF Custodial	00090457		00	2080		1.000	40,938
TBA	BOF Custodial	00090458		00	2080		1.000	40,938
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>167,848</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	TBA Budget	00072792		00	72800		35.000	866,332
TBA	BOF Custodial	00090459		00	759		0.365	9,208
TBA	BOF Custodial	00090460		00	2080		1.000	28,126
TBA	BOF Custodial	00090461		00	116126		55.830	1,729,775
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>92.195</b>	<b>2,633,441</b>
<b>SUBTOTAL NONFACULTY</b>							<b>95.195</b>	<b>2,801,289</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>95.195</b>	<b>2,801,289</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								214,896
519200 FICA CONTRIBUTION								239,240
519300 HEALTH INSURANCE CONTRIBUTION								342,482
519400 LIFE INSURANCE CONTRIBUTION								1,748
<b>SUBTOTAL BENEFITS</b>								<b>798,366</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>3,599,655</b>
<b>COST OBJECT TOTAL</b>								<b>3,599,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor (01)

**COST OBJECT:** Chancellor (31-4101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director	00088992	095081	12			0.000	10,090
Gold, Jeffrey P	Chancellor	00090065	095100	12	2080		1.000	838,661
TBA	Chancellor	00090065	095100	00			0.000	14,677
Leuenberger, Donald S	Special Assistant to the Chancellor	00072537	095102	12	1019		0.490	127,364
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.490</b>	<b>990,792</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090739		00			0.000	1,673
Novotny, Marlene V	Executive Administrator to the Chancello	00089914	243300	12	2080		1.000	88,200
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>89,873</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090740		00			0.000	219
Goede, Melissa C	Administrative Associate I	00089613	242402	12	2080	22.405	1.000	46,602
Mata, Patricia Ann	Office Associate I	00090190	242409	12	2080	21.851	1.000	45,450
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>92,271</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
				00			0.000	-127,364
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
PLANNED NEGATIVE				00			0.000	-46,602
<b>SUBTOTAL NONFACULTY</b>							<b>4.490</b>	<b>998,970</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.490</b>	<b>998,970</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73,362
519200 FICA CONTRIBUTION								71,069
519300 HEALTH INSURANCE CONTRIBUTION								129,529
519400 LIFE INSURANCE CONTRIBUTION								1,146
<b>SUBTOTAL BENEFITS</b>								<b>275,106</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,274,076</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								151,142
530000 OPERATING SUPPLIES								12,296
540000 TRAVEL EXPENSE								10,065
<b>TOTAL NET OPERATING EXPENSES</b>								<b>173,503</b>
<b>COST OBJECT TOTAL</b>								<b>1,447,579</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor (01)

**COST OBJECT:** Vice Chancellor for External Affairs (31-4101-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bartee, Robert D	Vice Chan for External Affairs	00092902	095110	12	2080		1.000	226,283
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brandt, Carol Ann	Administrative Associate II	00089047	242412	12	2080	38.691	1.000	80,478
Bowen, Anne H	Senior Assistant to the Chancellor	00088982	243300	12	2080		1.000	64,662
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>145,140</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
				00			0.000	-64,662
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>306,761</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>306,761</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23,771
519200 FICA CONTRIBUTION								23,028
519300 HEALTH INSURANCE CONTRIBUTION								41,971
519400 LIFE INSURANCE CONTRIBUTION								371
	<b>SUBTOTAL BENEFITS</b>							<b>89,141</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>395,902</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								916
530000 OPERATING SUPPLIES								1,173
540000 TRAVEL EXPENSE								1,249
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,338</b>
	<b>COST OBJECT TOTAL</b>							<b>399,240</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor (01)  
**COST OBJECT:** Strategic Planning (31-4101-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zetterman, Rowen K	Assoc Vice Chancellor for Planning	00093967	095112	12	520		0.250	43,915
	(31-0105-0055)VCAA-Faculty Mentorship Progra		512100				0.50	87,915
	<b>TOTAL Zetterman, Rowen K</b>						0.75	<b>131,830</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
PLANNED NEGATIVE				00			0.000	-43,915
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Vice Chancellor (03)

**COST OBJECT:** Vice Chancellor-Faculty Governance (31-4103-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,976
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-4,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,476</b>
	<b>COST OBJECT TOTAL</b>							<b>6,476</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Executive Administration (41)  
**DEPARTMENT:** Chancellor (01)  
**COST OBJECT:** Chancellor (37-4101-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Markin, Rodney S	Assoc VC for Bus Dev Sackler Dir UNeTech	00093894	095101				0.200	46,512
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,140
	(31-5301-0001)Pathology/Microbiology		511000				0.04	9,107
	(37-8430-3001001)Clinical		512100				0.12	28,996
	(31-4301-0084)NABID		512100				0.59	136,980
	<b>TOTAL Markin, Rodney S</b>						<b>1.00</b>	<b>230,735</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>46,512</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>46,512</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,674
	519200 FICA CONTRIBUTION							2,000
	519300 HEALTH INSURANCE CONTRIBUTION							3,395
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							200
	<b>SUBTOTAL BENEFITS</b>							<b>7,316</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,828</b>
	<b>COST OBJECT TOTAL</b>							<b>53,828</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Executive Administration (41)

**DEPARTMENT:** Chancellor (01)

**COST OBJECT:** Nonstate Salary Support (37-4101-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cowan, Kenneth H	Director	00078412	095081	12	29		0.014	4,605
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.19	69,855
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.38	120,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512100				0.05	16,597
	(34-1901-2116032)Senior Leadership		512100				0.29	92,550
	<b>TOTAL Cowan, Kenneth H</b>						1.00	<b>329,944</b>
TBA	Director	00078412	095081	00			0.000	81
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.014</b>	<b>4,686</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.014</b>	<b>4,686</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.014</b>	<b>4,686</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								166
519200 FICA CONTRIBUTION								198
519300 HEALTH INSURANCE CONTRIBUTION								336
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
	<b>SUBTOTAL BENEFITS</b>							<b>725</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,411</b>
	<b>COST OBJECT TOTAL</b>							<b>5,411</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Affairs Salaries (03)

**COST OBJECT:** Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Thompson, Cheryl	Assoc Vice Chanc Academic Affairs	00093275	095101	12	807		0.388	39,527
Thompson, Cheryl	Assoc Vice Chanc Academic Affairs -stpnd	00093885	095101	12			0.000	12,500
	(31-1801-0200)CON Omaha Division		511000				0.05	6,329
	(31-4203-3003)COSTSHARING/ 36-0115-1005-004		512100				0.15	18,799
	(31-4219-0040)SIS Implementation		512100				0.41	41,100
	<b>TOTAL Thompson, Cheryl</b>						1.00	<b>118,255</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.388</b>	<b>52,027</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA OPS	TBA - OPS	00090653		00			0.000	4,625
Lane, Rachael M	Financial Aid Counselor	00085177	252305	12	1664		0.800	32,421
Moore, Meghan L	Financial Aid Counselor	00072122	252305	12	2080		1.000	42,898
Freeman, Karen D	Student Loan/Scholarship Coordinator	00087810	252310	12	2080		1.000	48,070
Hales, Patrick S	Financial Aid Support Specialist	00081158	253300	12	2080		1.000	51,932
McLaughlin, Janet L	Registrar	00072650	253300	12	1862		0.895	63,200
	(35-0403-1002001)Allied Health		513000				0.11	7,543
	<b>TOTAL McLaughlin, Janet L</b>						1.00	<b>70,743</b>
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	1976		0.950	54,201
	(31-4203-3002)COSTSHARING/ 36-0115-1005-004		513000				0.05	2,853
	<b>TOTAL Petite, Sherman Ray</b>						1.00	<b>57,054</b>
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	1976		0.950	71,024
	(31-4203-3002)COSTSHARING/ 36-0115-1005-004		513000				0.05	3,739
	<b>TOTAL Bunch, Channing B</b>						1.00	<b>74,763</b>
Walker, Judith D	Director, Financial Aid	00072658	254308	12	2080		1.000	112,446
Escher, Jennifer L	Education Program Associate	00091657	262300	12	2080		1.000	46,259
TBA	Director, UNMC Youth Learning Center	00085876	263300	12	1352		0.650	13,745
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>9.245</b>	<b>540,821</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	TBA - OPS	00090654		00			0.000	1,660
Myers, Monica	Academic Records Assistant	00085176	241400	12	2080	16.459	1.000	34,235
Wayman, Kari L	Student Transcript Clerk	00072709	241400	12	2080	14.341	1.000	29,829
Breazeale, Barbara Anne	Records/Commencement Associate	00072647	242400	12	1830	20.355	0.880	37,258
	(35-0403-1002001)Allied Health		514000				0.12	5,080
	<b>TOTAL Breazeale, Barbara Anne</b>						1.00	<b>42,338</b>
TBA	Student Services Clerk	00072646	242400	12	2080	13.962	1.000	29,040
TBA	Student Services Associate	00080903	242400	12			1.000	37,506
TBA	Administrative Associate II	416300072652	242412	12			0.000	45,232
Phillips, Cody R	Graduate Studies Specialist	00072884	252500	12	1040	19.497	0.500	20,277

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Affairs Salaries (03)

**COST OBJECT:** Director of Student Affairs (31-4203-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1201-0004)Dean Graduate Studies		514000				0.50	20,276
	<b>TOTAL Phillips, Cody R</b>						1.00	<b>40,553</b>
TBA	Graduate Studies Specialist	00077717	252500	12	1040	21.097	0.500	2,324
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.880</b>	<b>237,361</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>15.513</b>	<b>830,209</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>15.513</b>	<b>830,209</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							45,316
	519200 FICA CONTRIBUTION							43,899
	519300 HEALTH INSURANCE CONTRIBUTION							80,010
	519400 LIFE INSURANCE CONTRIBUTION							708
	<b>SUBTOTAL BENEFITS</b>							<b>169,933</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,000,142</b>
	<b>COST OBJECT TOTAL</b>							<b>1,000,142</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Affairs Salaries (03)

**COST OBJECT:** COSTSHARING/ 36-0115-1005-004 (31-4203-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Petite, Sherman Ray	Graduate Recruiter/Retention Specialist	00089816	253300	12	104		0.050	2,853
	(31-4203-0100)Director of Student Affairs		513000				0.95	54,201
	<b>TOTAL Petite, Sherman Ray</b>						1.00	<b>57,054</b>
Bunch, Channing B	Dir., Recruitment & Student Engagement	00089967	254300	12	104		0.050	3,739
	(31-4203-0100)Director of Student Affairs		513000				0.95	71,024
	<b>TOTAL Bunch, Channing B</b>						1.00	<b>74,763</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.100</b>	<b>6,592</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>6,592</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,592</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								409
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,583</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,175</b>
	<b>COST OBJECT TOTAL</b>							<b>8,175</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Affairs Salaries (03)

**COST OBJECT:** COSTSHARING/ 36-0115-1005-004 (31-4203-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Thompson, Cheryl	Assoc Vice Chanc Academic Affairs	00093275	095101	12	310		0.149	18,799
	(31-1801-0200)CON Omaha Division		511000				0.05	6,329
	(31-4203-0100)Director of Student Affairs		512100				0.39	52,027
	(31-4219-0040)SIS Implementation		512100				0.41	41,100
	<b>TOTAL Thompson, Cheryl</b>						1.00	<b>118,255</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.149</b>	<b>18,799</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.149</b>	<b>18,799</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,203
519200 FICA CONTRIBUTION								1,166
519300 HEALTH INSURANCE CONTRIBUTION								2,124
519400 LIFE INSURANCE CONTRIBUTION								19
	<b>SUBTOTAL BENEFITS</b>							<b>4,512</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,311</b>
	<b>COST OBJECT TOTAL</b>							<b>23,311</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Registrar (07)  
**COST OBJECT:** Student Services 800 Number (31-4207-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,776
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-6,776
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Registration & Records (09)  
**COST OBJECT:** Director of Student Services (31-4209-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							32,229
530000	OPERATING SUPPLIES							8,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,429</b>
	<b>COST OBJECT TOTAL</b>							<b>40,429</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Counseling Center (13)

**COST OBJECT:** Student Counseling Center (31-4213-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090661		00			0.000	1,189
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	1882		0.905	39,946
	(33-4252-0046)Student Health		513000				0.10	4,169
	<b>TOTAL Oberlander, Patricia E</b>						1.00	<b>44,115</b>
Swoboda, Kelly A	Counselor, Academic Success Program	00079311	253305	12	1560		0.750	41,000
T.B.A.	Counselor, Academic Success Program	00079311	253305	12			0.030	6,323
Bauer, Susan L	Clinical Counselor - Students	00075873	293300	12	260		0.125	6,570
	(33-4252-0046)Student Health		513000				0.38	19,710
	<b>TOTAL Bauer, Susan L</b>						0.50	<b>26,280</b>
T.B.A.	Clinical Counselor - Students	00075873	293300	12			0.060	12,798
Carver, David S	Exec Director, Counselling/Student Dev	00076619	294300	12	1976		0.950	125,147
	(31-4213-3006)COSTSHARING/ 36-0115-1005-003		513000				0.05	6,586
	<b>TOTAL Carver, David S</b>						1.00	<b>131,733</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.820</b>	<b>232,973</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.820</b>	<b>232,973</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.820</b>	<b>232,973</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,610
519200 FICA CONTRIBUTION								13,185
519300 HEALTH INSURANCE CONTRIBUTION								24,031
519400 LIFE INSURANCE CONTRIBUTION								213
	<b>SUBTOTAL BENEFITS</b>							<b>51,039</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>284,012</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,836
530000 OPERATING SUPPLIES								1,841
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,677</b>
	<b>COST OBJECT TOTAL</b>							<b>287,689</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Student Counseling Center (13)

**COST OBJECT:** COSTSHARING/ 36-0115-1005-003 (31-4213-3006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carver, David S	Exec Director, Counselling/Student Dev	00076619	294300	12	104		0.050	6,586
	(31-4213-0004)Student Counseling Center		513000				0.95	125,147
	<b>TOTAL Carver, David S</b>						1.00	131,733
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>6,586</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>6,586</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								422
519200 FICA CONTRIBUTION								408
519300 HEALTH INSURANCE CONTRIBUTION								744
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,581</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,167</b>
	<b>COST OBJECT TOTAL</b>							<b>8,167</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Health (17)  
**COST OBJECT:** Student Health (31-4217-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,452
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,452</b>
<b>COST OBJECT TOTAL</b>								<b>30,452</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Special Programs (19)  
**COST OBJECT:** Special Programs (31-4219-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								13,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,000</b>
	<b>COST OBJECT TOTAL</b>							<b>13,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Special Programs (19)

**COST OBJECT:** Student Services - Community Academy (31-4219-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,000
599950	PLANNED NEGATIVE BUDGET-NON-P							-15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Special Programs (19)  
**COST OBJECT:** SIS Implementation (31-4219-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Thompson, Cheryl	Assoc Vice Chanc Academic Affairs	00093275	095101	12	859		0.413	41,100
	(31-1801-0200)CON Omaha Division		511000				0.05	6,329
	(31-4203-3003)COSTSHARING/ 36-0115-1005-004		512100				0.15	18,799
	(31-4203-0100)Director of Student Affairs		512100				0.39	52,027
	<b>TOTAL Thompson, Cheryl</b>						<b>1.00</b>	<b>118,255</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ferbrache, Jeanne D	Director, Institutional Research	00072645	243300	12	520		0.250	20,765
	(31-1203-0001)Post Doctoral Education Office		513000				0.75	62,293
	<b>TOTAL Ferbrache, Jeanne D</b>						<b>1.00</b>	<b>83,058</b>
Will, Mary E	Applic Systems Programmer/Analyst II	00072871	302307	12	2080		1.000	63,001
Shila, Paulo	PeopleSoft Specialist	00091289	303300	12	2080		1.000	60,571
Tran, Khiem H	Applic Systems Programmer/Analyst III	00088678	303317	12	2080		1.000	76,378
Winterwood, Emily A	Developer/Database Administrator	00073062	303317	12	1373		0.660	58,940
	(31-4332-0014)UNMC Wide Computing		513000				0.34	30,364
	<b>TOTAL Winterwood, Emily A</b>						<b>1.00</b>	<b>89,304</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.910</b>	<b>279,655</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
PLANNED NEGATIVE				00			0.000	-41,100
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00			0.000	-20,765
PLANNED NEGATIVE				00			0.000	-76,378
PLANNED NEGATIVE				00			0.000	-63,001
PLANNED NEGATIVE				00			0.000	-58,940
TBA				00			0.000	-60,571
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-279,655</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.323</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.323</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Other Student Services (21)

**COST OBJECT:** Minority Student Affairs / Dean Flechs (31-4221-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>516000 STUDENT WAGES</b>								
TBA	SMDEP-Other Hourly Worker	00091188	095560	00	125		0.060	4,000
	<b>SUBTOTAL NONFACULTY</b>						<b>0.060</b>	<b>4,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>4,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,000</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							27,447
530000	OPERATING SUPPLIES							200
540000	TRAVEL EXPENSE							1,640
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>29,287</b>
	<b>COST OBJECT TOTAL</b>							<b>33,287</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Commencement and Convocation (23)  
**COST OBJECT:** Commencement (31-4223-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							31,726
599950	PLANNED NEGATIVE BUDGET-NON-P							-15,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,226</b>
	<b>COST OBJECT TOTAL</b>							<b>16,226</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Loan Accounting (25)  
**COST OBJECT:** Student Loan Accounting (31-4225-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,194
530000	OPERATING SUPPLIES							450
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>23,644</b>
	<b>COST OBJECT TOTAL</b>							<b>23,644</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Student Services (42)  
**DEPARTMENT:** Student Health-Aux (52)  
**COST OBJECT:** Student Health (33-4252-0046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	318		0.153	28,350
	(37-8321-3001001)Clinical		511000				0.45	83,268
	(31-5210-0001)Family Practice-Instruction		511000				0.33	60,600
	(37-8321-1002002)House Officer Fam Med Core		511000				0.07	13,000
	<b>TOTAL Wheatley, Douglas H</b>						1.00	<b>185,218</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.153</b>	<b>28,350</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Oberlander, Patricia E	Student Development Specialist	00072331	253300	12	198		0.095	4,169
	(31-4213-0004)Student Counseling Center		513000				0.91	39,946
	<b>TOTAL Oberlander, Patricia E</b>						1.00	<b>44,115</b>
Bauer, Susan L	Clinical Counselor - Students	00075873	293300	12	780		0.375	19,710
	(31-4213-0004)Student Counseling Center		513000				0.13	6,570
	<b>TOTAL Bauer, Susan L</b>						0.50	<b>26,280</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.470</b>	<b>23,879</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kohlscheen, Cristin Faye	Student Health Program Associate	00072022	242400	12	2080	19.652	1.000	40,876
	<b>SUBTOTAL NONFACULTY</b>						<b>1.470</b>	<b>64,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.623</b>	<b>93,105</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,562
519200 FICA CONTRIBUTION								5,307
519300 HEALTH INSURANCE CONTRIBUTION								11,266
519400 LIFE INSURANCE CONTRIBUTION								93
519800 WORKERS COMPENSATION								400
	<b>SUBTOTAL BENEFITS</b>							<b>21,628</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,733</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								432,000
530000 OPERATING SUPPLIES								123,125
540000 TRAVEL EXPENSE								1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>556,625</b>
	<b>COST OBJECT TOTAL</b>							<b>671,358</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Student Services (42)

**DEPARTMENT:** Financial Aid (15)

**COST OBJECT:** Pell Grant Program (34-4215-5014024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
560000	GOVERNMENT AID							550,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>550,000</b>
	<b>COST OBJECT TOTAL</b>							<b>550,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Vice Chancellor (01)  
**COST OBJECT:** Vice Chancellor Bus / Fin (31-4301-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Vice Chancellor Business and Finance	00072668	095110	00			0.000	4,795
Thomas, Deborah L	Vice Chancellor Business and Finance	00072668	095110	12	2080		1.000	274,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>1.000</b>	<b>278,795</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090688		00			0.000	280
Solon, Anita L	Administrative Associate II	00077998	242412	12	2080	30.390	1.000	63,212
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>63,492</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>342,287</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>342,287</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,582
519200 FICA CONTRIBUTION								20,907
519300 HEALTH INSURANCE CONTRIBUTION								38,105
519400 LIFE INSURANCE CONTRIBUTION								337
<b>SUBTOTAL BENEFITS</b>								<b>80,931</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>423,218</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,694
530000 OPERATING SUPPLIES								1,505
540000 TRAVEL EXPENSE								2,911
<b>TOTAL NET OPERATING EXPENSES</b>								<b>9,110</b>
<b>COST OBJECT TOTAL</b>								<b>432,328</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Vice Chancellor (01)

**COST OBJECT:** Asst Vice Chancellor Bus/Fin (31-4301-0044)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>512100 ADMINISTRATIVE - PERMANENT</b>									
Lawlor, William M	Asst Vice Chancellor	00092838	095111	12	2080		1.000	188,238	
<b>513000 MGR/PROFESSIONAL SAL</b>									
T. B. A. - OPS	TBA - OPS	00090683		00			0.000	10,227	
Collins, Esther L	Rental Property Specialist	00072664	243300	12	917		0.441	28,190	
	(33-4352-0996)Private Residences-Personnel M		513000				0.56	35,746	
	<b>TOTAL Collins, Esther L</b>						1.00	<b>63,936</b>	
Lamer, Amy Lynne	Business Services Coordinator	00072769	243300	12	2080		1.000	60,807	
TBA	Controller	00090955	244304	12	1040		0.500	91,289	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.941</b>	<b>190,513</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
T. B. A. - OPS	TBA - OPS	00090684		00			0.000	5,027	
TBA	Administrative Associate II	00072667	242412	24	2080	50.330	1.000	52,345	
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>57,372</b>	
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>									
PLANNED NEGATIVE				00			0.000	-47,060	
	<b>SUBTOTAL NONFACULTY</b>							<b>3.941</b>	<b>389,063</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.941</b>	<b>389,063</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								17,743	
519200 FICA CONTRIBUTION								17,189	
519300 HEALTH INSURANCE CONTRIBUTION								31,328	
519400 LIFE INSURANCE CONTRIBUTION								277	
	<b>SUBTOTAL BENEFITS</b>							<b>66,537</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>455,600</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								39,992	
530000 OPERATING SUPPLIES								1,584	
540000 TRAVEL EXPENSE								1,819	
550000 CAPITAL OUTLAY								4,258	
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>47,653</b>	
	<b>COST OBJECT TOTAL</b>							<b>503,253</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Vice Chancellor (01)  
**COST OBJECT:** Preparedness (31-4301-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boldt, Rick H	Mngr Disaster Planning/Asst Mngr Safety	00072356	243300	12	2080		1.000	95,999
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>95,999</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>95,999</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,144
519200 FICA CONTRIBUTION								5,952
519300 HEALTH INSURANCE CONTRIBUTION								10,848
519400 LIFE INSURANCE CONTRIBUTION								96
	<b>SUBTOTAL BENEFITS</b>							<b>23,040</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,039</b>
	<b>COST OBJECT TOTAL</b>							<b>119,039</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Vice Chancellor (01)  
**COST OBJECT:** Recycling (31-4301-0064)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Recyling Technician	00071855	271700	00	3120	20.000	1.500	64,250
<b>SUBTOTAL NONFACULTY</b>							<b>1.500</b>	<b>64,250</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>64,250</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,929
519200 FICA CONTRIBUTION								5,487
519300 HEALTH INSURANCE CONTRIBUTION								7,855
519400 LIFE INSURANCE CONTRIBUTION								40
<b>SUBTOTAL BENEFITS</b>								<b>18,311</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>82,561</b>
<b>COST OBJECT TOTAL</b>								<b>82,561</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Vice Chancellor (01)

**COST OBJECT:** NSRI-UNMC OPERATIONS (31-4301-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Larson, Marilyn A	Asst Professor	00092269	095154	12	832		0.400	30,720
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.27	20,863
	(31-5301-0001)Pathology/Microbiology		511000				0.10	7,699
	(36-5301-2348001)Pathology/Microbiology		511000				0.23	17,707
	<b>TOTAL Larson, Marilyn A</b>						<b>1.00</b>	<b>76,989</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>30,720</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.255	43,385
	(31-5440-0100)POE - HSRA		511000				0.05	8,503
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	25,684
	(36-2009-3006001)College of Pharmacy		512100				0.15	25,353
	(37-8471-4001001)DDIF Administration		512100				0.09	14,995
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,574
	(35-5360-2011001)Surgery		512100				0.24	40,684
	(36-5360-2214001)Surgery		512100				0.02	2,873
	<b>TOTAL Morien, Marsha E</b>						<b>1.00</b>	<b>170,051</b>
TBA	Chief Administrative Officer	00092071	095061	12			0.000	3,031
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.255</b>	<b>46,416</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tencer III, John G	Director, UARC Contracts and Operations	00072760	244300	12	2080		1.000	118,665
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
PLANNED NEGATIVE				12			0.000	-30,720
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
PLANNED NEGATIVE				12			0.000	-46,416
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00			0.000	-118,665
	<b>SUBTOTAL NONFACULTY</b>						<b>1.255</b>	<b>-30,720</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.655</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Vice Chancellor (01)

**COST OBJECT:** NABID (31-4301-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								50,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>50,000</b>
	<b>COST OBJECT TOTAL</b>							<b>959,733</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Controller (05)

**COST OBJECT:** Accounting and Business Systems Developm (31-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Montgomery, Jason B	Financial/Budget Analyst	00071970	243300	12	1394		0.670	36,845
	(33-4305-0004)Accounting Services		513000				0.33	18,114
	<b>TOTAL Montgomery, Jason B</b>						1.00	<b>54,959</b>
TBA	Financial/Budget Analyst	00071970	243300	00	686		0.330	17,990
Miller, Jeffrey D	Controller	00072698	244304	12			1.000	136,000
TBA	Controller	00072698	244304	12	1040		0.500	59,600
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>250,435</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>250,435</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>250,435</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,062
	519200 FICA CONTRIBUTION							10,716
	519300 HEALTH INSURANCE CONTRIBUTION							19,531
	519400 LIFE INSURANCE CONTRIBUTION							173
	<b>SUBTOTAL BENEFITS</b>							<b>41,482</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>291,917</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							7,246
	530000 OPERATING SUPPLIES							1,886
	540000 TRAVEL EXPENSE							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,632</b>
	<b>COST OBJECT TOTAL</b>							<b>302,549</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Controller (05)  
**COST OBJECT:** Student Finc Service (31-4305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hill, Joan M	Director, Student Services	00090911	254300	12	2080		1.000	99,099
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Sara A	Student Services Associate	00080903	242400	12	2080	18.348	1.000	38,163
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>137,262</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>137,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,785
519200 FICA CONTRIBUTION								8,510
519300 HEALTH INSURANCE CONTRIBUTION								15,511
519400 LIFE INSURANCE CONTRIBUTION								137
	<b>SUBTOTAL BENEFITS</b>							<b>32,943</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>170,205</b>
	<b>COST OBJECT TOTAL</b>							<b>170,205</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting Department (07)  
**COST OBJECT:** General Accounting Office (GAO) (31-4307-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dolezal, Troy	General Accounting Supervisor	00091155	243300	12	2080		1.000	71,299
Bouchard, Julia M	Accountant II	00079354	243301	12	2080		1.000	56,067
Jiang, Lina	Accountant III	00087597	243302	12	1783		0.857	59,534
	(33-4305-0004)Accounting Services		513000				0.14	9,922
	<b>TOTAL Jiang, Lina</b>						1.00	<b>69,456</b>
TBA	Accountant III	00087597	243302	00	297		0.143	7,654
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>194,554</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Stoffel, Mary E	Accounting Technician	00072695	242401	12	2080	21.435	1.000	44,585
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>239,139</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.000</b>	<b>239,139</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,815
	519200 FICA CONTRIBUTION							14,352
	519300 HEALTH INSURANCE CONTRIBUTION							26,158
	519400 LIFE INSURANCE CONTRIBUTION							231
	<b>SUBTOTAL BENEFITS</b>							<b>55,556</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>294,695</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							14,111
	530000 OPERATING SUPPLIES							1,000
	540000 TRAVEL EXPENSE							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,111</b>
	<b>COST OBJECT TOTAL</b>							<b>310,806</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting Department (07)  
**COST OBJECT:** Payroll (31-4307-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zeini, Mary Jane M	Payroll Supervisor	00088993	243330	12	2080		1.000	64,152
<b>514000 CLER/TECH/SERV WAGES</b>								
Kathol, Eric	Payroll Technician	00072629	242411	12	2080	18.297	1.000	38,058
Leeper, Jo Ann	Payroll Technician	00091082	242411	12	2080	19.540	1.000	40,643
TBA	Payroll Technician	00072629	242411	12			0.000	774
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>79,475</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>143,627</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>143,627</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,143
519200 FICA CONTRIBUTION								8,857
519300 HEALTH INSURANCE CONTRIBUTION								16,142
519400 LIFE INSURANCE CONTRIBUTION								143
<b>SUBTOTAL BENEFITS</b>								<b>34,285</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>177,912</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,300
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,300</b>
<b>COST OBJECT TOTAL</b>								<b>183,212</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting Department (07)  
**COST OBJECT:** Accounts Payable (31-4307-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rowe, Sarah K	Accounts Payable Supervisor	00072686	243300	12	2080		1.000	65,190
<b>514000 CLER/TECH/SERV WAGES</b>								
Carter, Barbara A	Accounts Payable Clerk	00072685	241402	12	2080	19.592	1.000	40,751
Coleman, Janet E	Accounts Payable Clerk	00089973	241402	12	1248	19.333	0.600	24,127
Steiner, Elaine F	Accounts Payable Clerk	00072690	241402	12	2080	16.500	1.000	34,320
Newton, Elora K	Accounts Payable, Lead	00076915	242400	12	2080	18.500	1.000	38,480
TBA	Travel & A/P Clerk	00072814	242400	12	2080	17.082	1.000	35,530
TBA	Project Study Coordinator	00072687	293300	12	1248		0.600	11,210
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.200</b>	<b>184,418</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.200</b>	<b>249,608</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.200</b>	<b>249,608</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,984
519200 FICA CONTRIBUTION								12,578
519300 HEALTH INSURANCE CONTRIBUTION								22,924
519400 LIFE INSURANCE CONTRIBUTION								203
<b>SUBTOTAL BENEFITS</b>								<b>48,689</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>298,297</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,283
530000 OPERATING SUPPLIES								12,500
540000 TRAVEL EXPENSE								900
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,683</b>
<b>COST OBJECT TOTAL</b>								<b>314,980</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Accounting Department (07)  
**COST OBJECT:** Cashiering (31-4307-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	1431	19.157	0.688	27,413
	(33-4363-2576)Administrative Systems Project		514000				0.31	12,432
	<b>TOTAL George, LaShon L</b>						1.00	<b>39,845</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.688</b>	<b>27,413</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.688</b>	<b>27,413</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,754
519200	FICA CONTRIBUTION							1,700
519300	HEALTH INSURANCE CONTRIBUTION							3,098
519400	LIFE INSURANCE CONTRIBUTION							27
	<b>SUBTOTAL BENEFITS</b>							<b>6,579</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,992</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,902
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,902</b>
	<b>COST OBJECT TOTAL</b>							<b>44,894</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Grant Accounting (09)

**COST OBJECT:** Sponsored Programs Accounting (SPA) (31-4309-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								<b>412,190</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,240
530000	OPERATING SUPPLIES							3,090
540000	TRAVEL EXPENSE							2,266
<b>TOTAL NET OPERATING EXPENSES</b>								<b>11,596</b>
<b>COST OBJECT TOTAL</b>								<b>423,786</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Office (13)  
**COST OBJECT:** Budget Office (31-4313-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Asst VC Business & Finance Budget & Plng	00088987	095111	12	1040		0.500	94,282
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fahrer, Jill M	Associate Financial/Budget Analyst	00090521	243300	12	2080		1.000	45,675
TBA	Financial/Budget Analyst	00089840	243300	12			0.700	32,948
TBA	Financial/Budget Analyst	00091080	243300	12	2080		1.000	53,045
Stelzer, Matthew S	Accountant III	00072826	243302	12	2080		1.000	75,032
TBA	Budget Analyst II	00072697	243309	12	2080		1.000	70,475
Kraft Mann, Susan K	Director, Budget & Fiscal Analysis	00091147	244306	12	2080		1.000	126,988
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.700</b>	<b>404,163</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	1664	29.486	0.800	49,065
	(31-4313-0024)Finance Controls & Compliance		514000				0.20	12,266
<b>TOTAL Panowicz, Dorothy</b>							<b>1.00</b>	<b>61,331</b>
<b>SUBTOTAL NONFACULTY</b>							<b>7.000</b>	<b>547,510</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.000</b>	<b>547,510</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18,993
519200 FICA CONTRIBUTION								18,399
519300 HEALTH INSURANCE CONTRIBUTION								33,534
519400 LIFE INSURANCE CONTRIBUTION								297
<b>SUBTOTAL BENEFITS</b>								<b>71,223</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>618,733</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,658
530000 OPERATING SUPPLIES								3,200
540000 TRAVEL EXPENSE								3,650
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,508</b>
<b>COST OBJECT TOTAL</b>								<b>631,241</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Office (13)  
**COST OBJECT:** Federal R&A Recovery (31-4313-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Du, Jialun	Associate Financial/Budget Analyst	00072853	243300	12	2080		1.000	44,221
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12	522		0.251	16,300
	(33-5191-0006)Comparative Medicine		513000				0.15	9,644
	(31-4313-0024)Finance Controls & Compliance		513000				0.18	11,398
	(31-4309-0004)Sponsored Programs Accounting		513000				0.43	27,601
	<b>TOTAL Frisbie, Megan J</b>						<b>1.00</b>	<b>64,943</b>
Hrncirik, Michael A	Manager, Financial Compli&Cost Analysis	00073159	243300	12	1040		0.500	40,382
	(31-4313-0024)Finance Controls & Compliance		513000				0.50	40,382
	<b>TOTAL Hrncirik, Michael A</b>						<b>1.00</b>	<b>80,764</b>
Yu, Mina	Associate MIS/Financial Analyst	00089572	243300	12	2080		1.000	47,687
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.751</b>	<b>148,590</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Planned Negative				00			0.000	-40,382
Planned Negative				00			0.000	-47,687
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-88,069</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.751</b>	<b>60,521</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.751</b>	<b>60,521</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,510
519200 FICA CONTRIBUTION								9,213
519300 HEALTH INSURANCE CONTRIBUTION								16,791
519400 LIFE INSURANCE CONTRIBUTION								149
	<b>SUBTOTAL BENEFITS</b>							<b>35,663</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,184</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,406
530000 OPERATING SUPPLIES								1,096
540000 TRAVEL EXPENSE								2,081
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>6,583</b>
	<b>COST OBJECT TOTAL</b>							<b>102,767</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Budget Office (13)

**COST OBJECT:** Finance Controls & Compliance (31-4313-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12	366		0.176	11,398
	(33-5191-0006)Comparative Medicine		513000				0.15	9,644
	(31-4313-0014)Federal R&A Recovery		513000				0.25	16,300
	(31-4309-0004)Sponsored Programs Accounting		513000				0.43	27,601
	<b>TOTAL Frisbie, Megan J</b>						1.00	<b>64,943</b>
Hrncirik, Michael A	Manager, Financial Compli&Cost Analysis	00073159	243300	12	1040		0.500	40,382
	(31-4313-0014)Federal R&A Recovery		513000				0.50	40,382
	<b>TOTAL Hrncirik, Michael A</b>						1.00	<b>80,764</b>
TBA	Financial/Budget Analyst	00089840	243300	12	2080		1.000	48,995
TBA	Financial/Budget Analyst	00091767	243300	12	366		0.176	10,621
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.852</b>	<b>111,396</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Panowicz, Dorothy	Budget & Fiscal Associate	00084864	242400	12	416	29.486	0.200	12,266
	(31-4313-0004)Budget Office		514000				0.80	49,065
	<b>TOTAL Panowicz, Dorothy</b>						1.00	<b>61,331</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Planned Negative				00			0.000	-11,398
Planned Negative				00			0.000	-40,382
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-51,780</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.052</b>	<b>71,882</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.052</b>	<b>71,882</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,099
519200 FICA CONTRIBUTION								3,971
519300 HEALTH INSURANCE CONTRIBUTION								7,237
519400 LIFE INSURANCE CONTRIBUTION								64
	<b>SUBTOTAL BENEFITS</b>							<b>15,371</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,253</b>
	<b>COST OBJECT TOTAL</b>							<b>87,253</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Budget Office (13)  
**COST OBJECT:** Infrastructure Support (31-4313-0050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
513000 MGR/PROFESSIONAL SAL								
T. B. A.	TBA Budget	00078559		00			0.000	760,874
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>760,874</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>760,874</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>760,874</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								397,839
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>397,839</b>
	<b>COST OBJECT TOTAL</b>							<b>1,158,713</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (17)  
**COST OBJECT:** Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	520		0.250	23,394
	(33-4357-0040)GS1 Non Stock		513000				0.25	23,394
	(33-4351-0116)Printing Operations		513000				0.25	23,394
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.25	23,394
	<b>TOTAL Jennings, Robert M</b>						1.00	<b>93,576</b>
TBA	Senior Buyer	00072752	323303	12	260		0.125	2,501
Bennie, Mary F	Manager, Mail Services	00072718	323305	12	2080		1.000	73,841
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.375</b>	<b>99,736</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hathaway, Laneita J	Mail Services Assistant	00089998	241400	12	2080	18.008	1.000	37,456
Cutler, Dennis Edward	Mail Carrier	00072723	321701	12	2080	15.484	1.000	32,207
Helms, Tasha M	Mail Carrier	00072725	321701	12	2080	13.224	1.000	27,505
McGinness, Debra Kay	Mail Carrier	00072727	321701	12	2080	14.499	1.000	30,157
Ehrismann, Jeffrey R	Vehicle Operator	00071760	321702	12	2080	13.818	1.000	28,742
Pruch, Mary	Vehicle Operator	00072096	321702	12	2080	16.333	1.000	33,972
Vogl, Zachary	Vehicle Operator	00089331	321702	12	2080	13.818	1.000	28,742
Malik, Kim A	Mail Regulations Clerk	00072721	321706	12	2080	14.957	1.000	31,111
Mc Granaghan, Patricia Ellen	Mail Regulations Clerk	00086427	321706	12	2080	14.781	1.000	30,745
TBA	Mail Regulations Clerk	00083662	321706	12	2080	17.823	1.000	37,072
Kelly, Linda Lea	Mail Room Supervisor	00072728	322701	12	2080	20.137	1.000	41,885
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>11.000</b>	<b>359,594</b>
<b>517000 OTH SAL/WAG/PERS SRV</b>								
TBA	TBA Budget	00079407		00			0.000	1,453
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>								
				00			0.000	-243,546
<b>SUBTOTAL NONFACULTY</b>							<b>12.375</b>	<b>217,237</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>12.375</b>	<b>217,237</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,864
519200 FICA CONTRIBUTION								26,025
519300 HEALTH INSURANCE CONTRIBUTION								47,433
519400 LIFE INSURANCE CONTRIBUTION								420
519950 PLANNED NEGATIVE BUDGET-BENEF								-35,991
519955 PLANNED NEGATIVE BUDGET-FICA								-31,079
519965 PLANNED NEGATIVE BUDGET-LIFE		4199						-1,071
<b>SUBTOTAL BENEFITS</b>								<b>32,601</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Mail Service (17)  
**COST OBJECT:** Mail Service (31-4317-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								249,838
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								725,204
592100 PLANNED EXPENSE CREDIT - OPER/€								-598,567
599950 PLANNED NEGATIVE BUDGET-NON-P								-49,465
<b>TOTAL NET OPERATING EXPENSES</b>								<b>77,172</b>
<b>COST OBJECT TOTAL</b>								<b>327,010</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (23)  
**COST OBJECT:** Staff Diversity Specialist (31-4323-0094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kortus, Diane K	Employee Training&Development Specialist	00071050	243300	12	2080		1.000	67,447
TBA	Employee Development Specialist	00072017	243300	12	1040		0.500	32,463
Cunningham, Linda M	Division Director, EE Rel/Org Dev/Divers	00086120	244300	12	1015		0.488	49,034
	(31-4323-0204)Employee Relations		513000				0.49	49,034
	(34-5507-1038026)MMI		513000				0.02	2,404
	<b>TOTAL Cunningham, Linda M</b>						<b>1.00</b>	<b>100,472</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.988</b>	<b>148,944</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Planned Negative				12			0.000	-67,447
Planned Negative				12			0.000	-32,463
Planned Negative				12			0.000	-49,034
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-148,944</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.988</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.988</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (23)  
**COST OBJECT:** Employee Relations (31-4323-0204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gamerl, Nicole M	Organizational Development Coordinator	00088853	242300	12	2080		1.000	45,680
Motl, Debra A	EEO Compliance Specialist	00091699	243300	12	2080		1.000	74,374
TBA	Employee Development Specialist	00072017	243300	12	1040		0.500	32,463
Hayes, Angela D	Employee Relations Specialist	00086128	243317	12	2080		1.000	60,850
Cunningham, Linda M	Division Director, EE Rel/Org Dev/Divers	00086120	244300	12	1015		0.488	49,034
	(34-5507-1038026)MMI		513000				0.02	2,404
	(31-4323-0094)Staff Diversity Specialist		513000				0.49	49,034
	<b>TOTAL Cunningham, Linda M</b>						1.00	<b>100,472</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.988</b>	<b>262,401</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Coe, Michelle L	Employee Relations Technician	00090851	242400	12	2080	18.535	1.000	38,553
TBA	Employee Relations Technician	00091012	242400	12	2080	15.234	1.000	31,686
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>70,239</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.988</b>	<b>332,640</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.988</b>	<b>332,640</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,183
	519200 FICA CONTRIBUTION							16,646
	519300 HEALTH INSURANCE CONTRIBUTION							30,339
	519400 LIFE INSURANCE CONTRIBUTION							268
	<b>SUBTOTAL BENEFITS</b>							<b>64,436</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>397,076</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>409,076</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (23)  
**COST OBJECT:** Emplpyee Reward&Recog (31-4323-0214)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								120,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>120,000</b>
<b>COST OBJECT TOTAL</b>								<b>120,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (23)  
**COST OBJECT:** Human Resources Information (31-4323-0224)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,730
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,730</b>
<b>COST OBJECT TOTAL</b>								<b>13,730</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Human Resources (23)

**COST OBJECT:** Strategic Staffing & Compensation (31-4323-0244)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1040	25.433	0.500	26,450
	(33-4363-2576)Administrative Systems Project		513000				0.50	26,450
	<b>TOTAL Hammond, Kris T</b>						<b>1.00</b>	<b>52,900</b>
Stackhouse Jr, Clyde L	Compensation Specialist I	00087292	243300	12	2080		1.000	48,600
Straub, Taylor R	Compensation Specialist I	00072628	243300	12	2080		1.000	45,450
Weyant, Alice M	Compensation Administrator	00086125	243300	12	2080		1.000	92,027
TBA	Talent Acquisition Specialist	00086123	243318	12	2080		1.000	54,871
Sirizzotti, Carmen N	Division Director, Staff/Comp/Records/IT	00090925	244300	12	2080		1.000	110,151
Holly III, Victor E	HRIT Workstation/Project Technician	00090139	302500	12	2080	24.657	1.000	51,286
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.500</b>	<b>428,835</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Grixby, Evelyn J	Employment Technician	00086137	242306	12	2080	20.460	1.000	42,557
Goldsmith, Robert L	HRIS Data/Records Technician	00086134	242400	12	2080	17.790	1.000	37,003
Huerta, Anthony J	HR Records Technician	00086133	242400	12	2080	19.987	1.000	41,572
Johnson-Randle, Tina M	Employment Associate	00086706	242400	12	2080	23.396	1.000	48,664
Rager, Tamara A	Administrative/Compensation Associate	00072283	242400	12	2080	20.618	1.000	42,886
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>212,682</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Planned Negative				12			0.000	-45,450
	<b>SUBTOTAL NONFACULTY</b>						<b>11.500</b>	<b>596,067</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.500</b>	<b>596,067</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								37,545
519200 FICA CONTRIBUTION								36,372
519300 HEALTH INSURANCE CONTRIBUTION								66,291
519400 LIFE INSURANCE CONTRIBUTION								587
	<b>SUBTOTAL BENEFITS</b>							<b>140,795</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>736,862</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								69,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>69,000</b>
	<b>COST OBJECT TOTAL</b>							<b>805,862</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (23)  
**COST OBJECT:** Benefits and Records (31-4323-0264)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	51,649
	(33-4354-0076)CFHL Salaries		513000				0.40	51,649
	(31-4324-0104)Executive Director		513000				0.20	25,781
	<b>TOTAL Nekuda, Jayme D</b>						<b>1.00</b>	<b>129,079</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rudloff, Angela M	Benefits Assistant	00071245	241403	12	2080	20.093	1.000	41,794
Rasco, Amanda K	Benefits Technician	00086132	242404	12	2080	20.871	1.000	43,412
TBA	Benefits Specialist	00086131	243300	12	2080	29.620	1.000	61,680
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>146,886</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.400</b>	<b>198,535</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.400</b>	<b>198,535</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,759
	519200 FICA CONTRIBUTION							8,485
	519300 HEALTH INSURANCE CONTRIBUTION							15,465
	519400 LIFE INSURANCE CONTRIBUTION							137
	<b>SUBTOTAL BENEFITS</b>							<b>32,846</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>231,381</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							16,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>16,000</b>
	<b>COST OBJECT TOTAL</b>							<b>247,381</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Human Resources (23)

**COST OBJECT:** New Employee Orientation (31-4323-0274)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,662
<b>TOTAL NET OPERATING EXPENSES</b>								<b>18,662</b>
<b>COST OBJECT TOTAL</b>								<b>18,662</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (23)  
**COST OBJECT:** Human Resource Development (31-4323-0284)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								24,250
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,250</b>
<b>COST OBJECT TOTAL</b>								<b>24,250</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (23)  
**COST OBJECT:** Human Resources Administration (31-4323-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								31,695
<b>TOTAL NET OPERATING EXPENSES</b>								<b>31,695</b>
<b>COST OBJECT TOTAL</b>								<b>31,695</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director-Human Resources (24)  
**COST OBJECT:** Executive Director (31-4324-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Warren, Aileen	Asst Vice Chancellor for Human Resources	00084166	095111	12	2080		1.000	187,077
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090746		00			0.000	4,960
TBA	TBA	00072605		12	466		0.224	15,511
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	416		0.200	25,781
	(31-4323-0264)Benefits and Records		513000				0.40	51,649
	(33-4354-0076)CFHL Salaries		513000				0.40	51,649
	<b>TOTAL Nekuda, Jayme D</b>						1.00	<b>129,079</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.424</b>	<b>46,252</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090747		00			0.000	3,440
Michel, Joni J	Administrative Associate II	00072762	242412	12	2080	23.580	1.000	49,047
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>52,487</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.424</b>	<b>285,816</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.424</b>	<b>285,816</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,762
519200 FICA CONTRIBUTION								16,238
519300 HEALTH INSURANCE CONTRIBUTION								29,595
519400 LIFE INSURANCE CONTRIBUTION								262
	<b>SUBTOTAL BENEFITS</b>							<b>62,857</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>348,673</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,841
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,841</b>
	<b>COST OBJECT TOTAL</b>							<b>353,514</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director-Human Resources (24)  
**COST OBJECT:** FEAP (31-4324-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Smith, Susan R	House Officer Assistance Program Manager	00089859	293300	12	1040		0.500	39,571
	(37-8310-1002001)House Officer		513000				0.50	39,570
	<b>TOTAL Smith, Susan R</b>						1.00	<b>79,141</b>
TBA	Manager, FEAP	00075816	293300	12	1040		0.500	40,538
TBA	Manager, FEAP	00075816	293300	12			0.000	2,500
TBA	Counselor, FEAP	00076622	293300	12	645		0.310	39,979
TBA	Counselor, FEAP	00076622	293300	12			0.000	2,500
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.310</b>	<b>125,088</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Planned Negative				00			0.000	-12,000
Planned Negative				00			0.000	-14,382
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-26,382</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.310</b>	<b>98,706</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.310</b>	<b>98,706</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,533
519200 FICA CONTRIBUTION								2,453
519300 HEALTH INSURANCE CONTRIBUTION								4,472
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>9,498</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,204</b>
	<b>COST OBJECT TOTAL</b>							<b>108,204</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** HR Operating (25)

**COST OBJECT:** Personnel Consultants-Unemploy Comp (31-4325-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								13,715
<b>TOTAL NET OPERATING EXPENSES</b>								<b>13,715</b>
<b>COST OBJECT TOTAL</b>								<b>13,715</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** HR Operating (25)

**COST OBJECT:** Personnel Emp Scholarship-Metro Tk (31-4325-0514)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,379
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,379</b>
<b>COST OBJECT TOTAL</b>								<b>28,379</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Purchasing Department (26)  
**COST OBJECT:** Purchasing Department (31-4326-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Kathryn T	Manager, Procurement	00072753	323300	12	2080		1.000	93,555
Nordhues, Linda M	Buyer II	00072756	323301	12	2080		1.000	50,875
Zach, Sydney J	Buyer II	00090546	323301	12	2080		1.000	48,840
Halinski, Victoria L	Senior Buyer	00091193	323303	12	1560		0.750	51,160
	(33-4363-1033)Purchasing Special		513000				0.25	17,053
	<b>TOTAL Halinski, Victoria L</b>						1.00	<b>68,213</b>
Seybold, Claire L	Senior Buyer	00077996	323303	12	2080		1.000	74,971
TBA	Director, Procurement & Materials Mmgt	00072876	324304	12	2080		1.000	109,259
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.750</b>	<b>428,660</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mendoza, Ronita E	Procurement Assistant	00072272	241410	12	1560	18.881	0.750	29,454
TBA	Travel Reimbursement Associate	00090968	242400	12	2080	20.894	1.000	43,460
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.750</b>	<b>72,914</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				00			0.000	-6,517
PLANNED NEGATIVE				00			0.000	-6,395
	<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>						<b>0.000</b>	<b>-12,912</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.500</b>	<b>488,662</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.500</b>	<b>488,662</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22,327
519200 FICA CONTRIBUTION								21,629
519300 HEALTH INSURANCE CONTRIBUTION								39,421
519400 LIFE INSURANCE CONTRIBUTION								349
	<b>SUBTOTAL BENEFITS</b>							<b>83,726</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>572,388</b>
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								5,021
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,021</b>
	<b>COST OBJECT TOTAL</b>							<b>577,409</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (27)  
**COST OBJECT:** Business Services (31-4327-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swarts, Keith D	Director, Business Services	00072696	244307	12	2080		1.000	188,323
<b>516000 STUDENT WAGES</b>								
TBA	TBA Budget	00077652		00			0.000	480
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>188,803</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>188,803</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,053
519200 FICA CONTRIBUTION								11,676
519300 HEALTH INSURANCE CONTRIBUTION								21,281
519400 LIFE INSURANCE CONTRIBUTION								188
<b>SUBTOTAL BENEFITS</b>								<b>45,198</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>234,001</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								582
540000 TRAVEL EXPENSE								341
<b>TOTAL NET OPERATING EXPENSES</b>								<b>923</b>
<b>COST OBJECT TOTAL</b>								<b>234,924</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Administrative Computing (32)  
**COST OBJECT:** UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Asst Vice Chancellor for ITS	00083536	095111	12	416		0.200	39,254
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090718		00			0.000	9,962
TBA	Funding Source	00078369		00			0.000	49,412
Strohbehn, Kimberly K	IT Business Operations Administrator	00073054	243300	12	624		0.300	29,475
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	29,475
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.40	39,300
	<b>TOTAL Strohbehn, Kimberly K</b>						1.00	<b>98,250</b>
Kennedy, Robert	Voice and Data Services Analyst	00075303	302300	12	208		0.100	7,123
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	21,368
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.60	42,735
	<b>TOTAL Kennedy, Robert</b>						1.00	<b>71,226</b>
Lash, Sheri A	Voice and Data Services Analyst	00072111	302300	12	208		0.100	7,175
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	21,525
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.60	43,050
	<b>TOTAL Lash, Sheri A</b>						1.00	<b>71,750</b>
Minino, Kim L	Voice and Data Services Analyst	00077537	302300	12			0.100	7,123
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	21,368
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.60	42,735
	<b>TOTAL Minino, Kim L</b>						1.00	<b>71,226</b>
Sharon, Elizabeth A	Voice and Data Services Analyst	00073088	302300	12	208		0.100	6,663
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	19,988
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.60	39,975
	<b>TOTAL Sharon, Elizabeth A</b>						1.00	<b>66,626</b>
Stoley, Stephen	Security Provisioning Analyst II	00074964	302300	12	1040		0.500	35,104
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	35,104
	<b>TOTAL Stoley, Stephen</b>						1.00	<b>70,208</b>
TBA	Voice and Data Services Analyst	00087869	302300	12	208		0.100	7,790
Waka, Carmel A	Security Provisioning Analyst I	00073074	302300	12	1040		0.500	29,250
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	29,250
	<b>TOTAL Waka, Carmel A</b>						1.00	<b>58,500</b>
Wilwerding, Eric C	Voice and Data Services Analyst	00074542	302300	12	208		0.100	7,123
	(33-2907-0006)Campus Computing Services-Dire		513000				0.60	21,368
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.30	42,735
	<b>TOTAL Wilwerding, Eric C</b>						1.00	<b>71,226</b>
Alm, Jeremy M	Applic Systems Programmer/Analyst I	421600072151	302306	12	2080		1.000	57,304
Mooter, Mary E	Application Systems Programmer/Analyst I	00075795	302306	12	2080		1.000	57,289

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Administrative Computing (32)  
**COST OBJECT:** UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Annin, Jeffrey N	Workstation Systems Administrator II	00089048	303300	12	520		0.250	18,982
	(33-2907-3426)Workstation SLA's		513000				0.75	56,944
	<b>TOTAL Annin, Jeffrey N</b>						1.00	<b>75,926</b>
Bohlsen, Mark D	Systems Administrator III	00073428	303300	12	2080		1.000	94,995
Busby, Steven C	Manager, Networking Services	00072835	303300	12	416		0.200	24,400
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	85,401
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	12,200
	<b>TOTAL Busby, Steven C</b>						1.00	<b>122,001</b>
Johnson, Linda A	Manager, Data Install Services	00073076	303300	12	208		0.100	9,500
	(33-2907-0006)Campus Computing Services-Dire		513000				0.30	28,501
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.60	57,002
	<b>TOTAL Johnson, Linda A</b>						1.00	<b>95,003</b>
Limbach, Shane M	Windows Systems Administrator I	00088434	303300	12	2080		1.000	70,227
Musgrave, Ian M	Workstation Systems Administrator I	00081259	303300	12	520		0.250	15,263
	(33-2907-3426)Workstation SLA's		513000				0.75	45,788
	<b>TOTAL Musgrave, Ian M</b>						1.00	<b>61,051</b>
Hilger, Jennifer W	Email Administrator	00071075	303306	12	2080		1.000	85,480
Olson, David E	Email Administrator	00087983	303306	12	2080		1.000	82,932
Ali, Faimur	Network Engineer I	00079057	303315	12	416		0.200	14,200
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	49,700
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	7,100
	<b>TOTAL Ali, Faimur</b>						1.00	<b>71,000</b>
Combs, Edward P	Network Engineer I	00088871	303315	12	416		0.200	14,484
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	50,694
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	7,242
	<b>TOTAL Combs, Edward P</b>						1.00	<b>72,420</b>
Ramirez, Fredley	Network Engineer I	00073071	303315	12	416		0.200	16,015
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	56,054
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	8,008
	<b>TOTAL Ramirez, Fredley</b>						1.00	<b>80,077</b>
Bazis, Lisa	Security Engineer II	00089640	303316	12	1040		0.500	56,001
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	56,001
	<b>TOTAL Bazis, Lisa</b>						1.00	<b>112,002</b>
Engel, Richard T	Network Engineer II	00072820	303316	12	416		0.200	20,400
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	71,400
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	10,200
	<b>TOTAL Engel, Richard T</b>						1.00	<b>102,000</b>
Matson, Alan D	Network Engineer II	00089772	303316	12	416		0.200	22,385
		4217						

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Administrative Computing (32)  
**COST OBJECT:** UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-2907-0006)Campus Computing Services-Dire		513000				0.70	78,348
	(33-2909-0006)Telecom Line Rate Rev/Exp		513000				0.10	11,193
	<b>TOTAL Matson, Alan D</b>						1.00	<b>111,926</b>
TBA	Network Engineer II	00072310	303316	12	1040		0.500	42,263
Callaway, Matthew S	Applic Systems Programmer/Analyst III	00090891	303317	12	2080		1.000	85,280
Edison, Andrew H	Developer/Database Administrator	00072611	303317	12	1976		0.950	84,424
	(36-5420-3001001)College of Public Health		513000				0.05	4,443
	<b>TOTAL Edison, Andrew H</b>						1.00	<b>88,867</b>
Winterwood, Emily A	Developer/Database Administrator	00073062	303317	12	707		0.340	30,364
	(31-4219-0040)SIS Implementation		513000				0.66	58,940
	<b>TOTAL Winterwood, Emily A</b>						1.00	<b>89,304</b>
Gloeb, Geoffrey L	Sr Applic Systems Programmer/Analyst	00089868	303318	12	2080		1.000	108,578
Phillips, Curtis	Workstation Specialist III	00088704	303330	12	2080	39.963	1.000	83,124
Hovdenes, Joel	Associate Dir, Operations/Customer Supp	00073050	304300	12	1040		0.500	62,055
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	62,055
	<b>TOTAL Hovdenes, Joel</b>						1.00	<b>124,110</b>
Wines, Harry M	Associate Director, Tech Svcs/Net Suppor	00088425	304300	12	1040		0.500	70,555
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	70,555
	<b>TOTAL Wines, Harry M</b>						1.00	<b>141,110</b>
Becker, Nicole R	Associate Director, Application Svcs	00073063	304303	12	2080		1.000	143,500
Welna, Sharon K	Chief Information Security Officer	00091707	304310	12	1040		0.500	73,020
	(33-2907-0006)Campus Computing Services-Dire		513000				0.50	73,020
	<b>TOTAL Welna, Sharon K</b>						1.00	<b>146,040</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>17.490</b>	<b>1,639,220</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A.- OPS	TBA - OPS	00093707		00			0.000	1,267
McCullough, Donna J	Office Assistant II	00081190	241409	12	1040	19.583	0.500	20,366
	(33-2907-0006)Campus Computing Services-Dire		514000				0.50	20,366
	<b>TOTAL McCullough, Donna J</b>						1.00	<b>40,732</b>
Hopson, Marla M	Accounting Technician	00073056	242401	12	832	23.813	0.400	19,812
	(33-2909-0006)Telecom Line Rate Rev/Exp		514000				0.60	29,718
	<b>TOTAL Hopson, Marla M</b>						1.00	<b>49,530</b>
Andersen, Eileen M	Office Associate II	00076377	242415	12	1664	24.052	0.800	40,023
	(33-2907-0006)Campus Computing Services-Dire		514000				0.20	10,006
	<b>TOTAL Andersen, Eileen M</b>						1.00	<b>50,029</b>
Castaneda, Conrad R	Computer Operator II	00078918	301502	12	2080	21.072	1.000	43,829
Sangimino, Steven J	Help Desk Analyst II	00090990	302303	12	2080	24.902	1.000	51,797
Lightner, Robert J	Workstation Specialist I	00090999	302310	12	1352	22.068	0.650	29,836

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Administrative Computing (32)  
**COST OBJECT:** UNMC Wide Computing (31-4332-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-2907-3426)Workstation SLA's		514000				0.35	16,065
	<b>TOTAL Lightner, Robert J</b>						1.00	<b>45,901</b>
Mommens, John M	Senior Telecommunications Technician	00075009	302500	12	2080	29.771	1.000	61,924
Elvins III, Leon W	Computer Operator III	00075807	302502	12	2080	23.205	1.000	48,266
Knudsen, J Kevin	Computer Operator IV	00076932	302503	12	2080	31.650	1.000	65,832
Fleming, Dennis L	Help Desk Analyst III	00073084	303307	12	1560	25.193	0.750	39,398
	(33-2907-0006)Campus Computing Services-Dire		514000				0.25	13,133
	<b>TOTAL Fleming, Dennis L</b>						1.00	<b>52,531</b>
Watts, John A	Workstation Specialist III	00071103	303330	12	520	31.385	0.250	16,320
	(33-2907-3426)Workstation SLA's		514000				0.75	48,960
	<b>TOTAL Watts, John A</b>						1.00	<b>65,280</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>8.350</b>	<b>438,670</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>26.040</b>	<b>2,117,144</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>26.040</b>	<b>2,117,144</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							125,901
	519200 FICA CONTRIBUTION							121,966
	519300 HEALTH INSURANCE CONTRIBUTION							222,293
	519400 LIFE INSURANCE CONTRIBUTION							1,967
	<b>SUBTOTAL BENEFITS</b>							<b>472,127</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,589,271</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							661,618
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>661,618</b>
	<b>COST OBJECT TOTAL</b>							<b>3,250,889</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Legal Counsel (38)

**COST OBJECT:** DAS Acct Service Charge (31-4338-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
526601 DAS ACCOUNTING CHARGES								80,924
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,924</b>
	<b>COST OBJECT TOTAL</b>							<b>80,924</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Legal Counsel (38)  
**COST OBJECT:** U-Wide System Support (31-4338-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							76,816
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-76,816
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Budget Adjustment (99)  
**COST OBJECT:** Special Projects (31-4399-0218)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	TBA Budget	00078559		00			0.000	1,423,236
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A.	TBA Budget	00078510		00			0.000	46,826
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>1,470,062</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>1,470,062</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,470,062</b>
<b>OPERATING EXPENSE</b>								
592100 PLANNED EXPENSE CREDIT - OPER/€								-397,957
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-397,957</b>
	<b>COST OBJECT TOTAL</b>							<b>1,072,105</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Budget Adjustment (99)  
**COST OBJECT:** Budget Adj 2003-04 (31-4399-0304)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
592100	PLANNED EXPENSE CREDIT - OPER/Σ							-1,234,455
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>-1,234,455</b>
	<b>COST OBJECT TOTAL</b>							<b>-1,234,455</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Vice Chancellor (01)  
**COST OBJECT:** Healing Arts Center (33-4301-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Jenson, Amy E	Executive Director, Healing Arts	00093971	095082	12	2080		1.000	127,188
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heavican, Colleen	Healing Arts Curator	00085014	333301	12	2080		1.000	75,000
							<b>2.000</b>	<b>202,188</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>202,188</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,907
519200 FICA CONTRIBUTION								11,525
519300 HEALTH INSURANCE CONTRIBUTION								24,465
519400 LIFE INSURANCE CONTRIBUTION								202
519800 WORKERS COMPENSATION								868
<b>SUBTOTAL BENEFITS</b>								<b>46,967</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>249,155</b>
<b>COST OBJECT TOTAL</b>								<b>249,155</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Vice Chancellor (01)

**COST OBJECT:** Advanced Clinical Applications Project (33-4301-3050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.151	25,684
	(31-5440-0100)POE - HSRA		511000				0.05	8,503
	(36-2009-3006001)College of Pharmacy		512100				0.15	25,353
	(37-8471-4001001)DDIF Administration		512100				0.09	14,995
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.26	43,385
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,574
	(35-5360-2011001)Surgery		512100				0.24	40,684
	(36-5360-2214001)Surgery		512100				0.02	2,873
	<b>TOTAL Morien, Marsha E</b>						1.00	<b>170,051</b>
TBA	Chief Administrative Officer	00092071	095061	12			0.000	9,095
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.151</b>	<b>34,779</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	763		0.367	20,195
	(33-9696-0365)Advanced Surgical Technology		513000				0.17	9,205
	(35-5360-2011001)Surgery		513000				0.30	16,517
	(36-5360-2214001)Surgery		513000				0.17	9,139
	<b>TOTAL Warner, Valarie L</b>						1.00	<b>55,056</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.518</b>	<b>54,974</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.518</b>	<b>54,974</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,694
	519200 FICA CONTRIBUTION							3,133
	519300 HEALTH INSURANCE CONTRIBUTION							6,651
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							236
	<b>SUBTOTAL BENEFITS</b>							<b>12,769</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,743</b>
	<b>COST OBJECT TOTAL</b>							<b>67,743</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Controller (05)  
**COST OBJECT:** Accounting Services (33-4305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Montgomery, Jason B	Financial/Budget Analyst	00071970	243300	12	686		0.330	18,114
	(31-4305-0004)Accounting and Business System		513000				0.67	36,845
	<b>TOTAL Montgomery, Jason B</b>						1.00	<b>54,959</b>
Jiang, Lina	Accountant III	00087597	243302	12	297		0.143	9,922
	(31-4307-0004)General Accounting Office (GAO)		513000				0.86	59,534
	<b>TOTAL Jiang, Lina</b>						1.00	<b>69,456</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.473</b>	<b>28,036</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.473</b>	<b>28,036</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.473</b>	<b>28,036</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,374
519200 FICA CONTRIBUTION								1,598
519300 HEALTH INSURANCE CONTRIBUTION								3,392
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								120
	<b>SUBTOTAL BENEFITS</b>							<b>6,512</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,548</b>
	<b>COST OBJECT TOTAL</b>							<b>34,548</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Human Resources (23)  
**COST OBJECT:** Insurance Clearing (33-4323-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,240
<b>TOTAL NET OPERATING EXPENSES</b>								<b>16,240</b>
<b>COST OBJECT TOTAL</b>								<b>16,240</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Director-Human Resources (24)  
**COST OBJECT:** Human Resources - Benefits (33-4324-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,545
530000	OPERATING SUPPLIES							3,003
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,548</b>
	<b>COST OBJECT TOTAL</b>							<b>4,548</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** HR Operating (25)  
**COST OBJECT:** Gold U Award (33-4325-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							575
530000	OPERATING SUPPLIES							975
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,550</b>
	<b>COST OBJECT TOTAL</b>							<b>1,550</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** HR Operating (25)  
**COST OBJECT:** Silver U Award (33-4325-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,406
530000	OPERATING SUPPLIES							12,629
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,035</b>
	<b>COST OBJECT TOTAL</b>							<b>14,035</b>



**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** HR Operating (25)  
**COST OBJECT:** Miscellaneous Awards (33-4325-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								460
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>460</b>
	<b>COST OBJECT TOTAL</b>							<b>460</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** HR Operating (25)  
**COST OBJECT:** Thank You Awards (33-4325-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							30,712
530000	OPERATING SUPPLIES							33,088
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>63,800</b>
	<b>COST OBJECT TOTAL</b>							<b>63,800</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** HR Operating (25)  
**COST OBJECT:** Service Awards (33-4325-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								47,652
<b>TOTAL NET OPERATING EXPENSES</b>								<b>47,652</b>
<b>COST OBJECT TOTAL</b>								<b>47,652</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** HR Operating (25)  
**COST OBJECT:** Service Awards Dinner (33-4325-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,320
530000	OPERATING SUPPLIES							408
540000	TRAVEL EXPENSE							20,755
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,483</b>
	<b>COST OBJECT TOTAL</b>							<b>26,483</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** HR Operating (25)

**COST OBJECT:** Treatment for Post Exposure Prophylaxis (33-4325-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,495
530000	OPERATING SUPPLIES							856
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,351</b>
	<b>COST OBJECT TOTAL</b>							<b>4,351</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Business Services (27)  
**COST OBJECT:** Epidemiology (33-4327-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							280
526000	PLANNED CONTRACTED SERVICES -							62,692
530000	OPERATING SUPPLIES							660
540000	TRAVEL EXPENSE							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>65,132</b>
	<b>COST OBJECT TOTAL</b>							<b>65,132</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing & Dup-Aux (51)

**COST OBJECT:** Pre Press (33-4351-0101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Witte, Tara E	Graphic Designer	00072350	322302	12	2080		1.000	44,966	
Gulizia, Jolene K	Graphic Supervisor	00073146	323302	12	2080		1.000	57,402	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>102,368</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>102,368</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>102,368</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								5,016	
519200 FICA CONTRIBUTION								5,835	
519300 HEALTH INSURANCE CONTRIBUTION								12,387	
519400 LIFE INSURANCE CONTRIBUTION								102	
519800 WORKERS COMPENSATION								439	
	<b>SUBTOTAL BENEFITS</b>								<b>23,779</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>126,147</b>
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES								5,000	
530000 OPERATING SUPPLIES								25,000	
570000 COST OF GOODS SOLD								35,000	
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>65,000</b>
	<b>COST OBJECT TOTAL</b>								<b>191,147</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing & Dup-Aux (51)  
**COST OBJECT:** PressRoom (33-4351-0102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Smith, Neal E	Digital Press/Finishing Associate	00089826	322500	12	2080	20.557	1.000	42,759
Goynes, Sandra J	Digital Press/Finishing Associate	00091046	322602	12	2080	20.574	1.000	42,794
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>85,553</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>85,553</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>85,553</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,192
519200 FICA CONTRIBUTION								4,877
519300 HEALTH INSURANCE CONTRIBUTION								10,352
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								367
<b>SUBTOTAL BENEFITS</b>								<b>19,874</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>105,427</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
530000 OPERATING SUPPLIES								30,000
570000 COST OF GOODS SOLD								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>130,100</b>
<b>COST OBJECT TOTAL</b>								<b>235,527</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing & Dup-Aux (51)  
**COST OBJECT:** Copy Center (33-4351-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Gamble, Kevin A	Digital Press/Finishing Associate	00073130	322500	12	2080	25.897	1.000	53,866
							<b>1.000</b>	<b>53,866</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>53,866</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,639
519200 FICA CONTRIBUTION								3,070
519300 HEALTH INSURANCE CONTRIBUTION								6,518
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								231
<b>SUBTOTAL BENEFITS</b>								<b>12,512</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>66,378</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								225,000
530000 OPERATING SUPPLIES								500
540000 TRAVEL EXPENSE								550
570000 COST OF GOODS SOLD								100
<b>TOTAL NET OPERATING EXPENSES</b>								<b>226,150</b>
<b>COST OBJECT TOTAL</b>								<b>292,528</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Printing & Dup-Aux (51)

**COST OBJECT:** Bindery (33-4351-0104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,000
530000	OPERATING SUPPLIES							40,000
570000	COST OF GOODS SOLD							135,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>182,000</b>
	<b>COST OBJECT TOTAL</b>							<b>182,000</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Printing & Dup-Aux (51)  
**COST OBJECT:** Printing Operations (33-4351-0116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	520		0.250	23,394
	(33-4357-0040)GS1 Non Stock		513000				0.25	23,394
	(31-4317-0004)Mail Service		513000				0.25	23,394
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.25	23,394
	<b>TOTAL Jennings, Robert M</b>						1.00	<b>93,576</b>
Fuller, Lori A	Manager, Printing Services	00074876	323307	12	2080		1.000	70,650
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>94,044</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ball, Nikki M	Printing Estimator	00089723	322606	12	2080	20.821	1.000	43,308
Harris, Veronica L	Printing Estimator	00089725	322606	12	2080	21.148	1.000	43,988
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>87,296</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.250</b>	<b>181,340</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.250</b>	<b>181,340</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,886
	519200 FICA CONTRIBUTION							10,336
	519300 HEALTH INSURANCE CONTRIBUTION							21,942
	519400 LIFE INSURANCE CONTRIBUTION							181
	519800 WORKERS COMPENSATION							778
	<b>SUBTOTAL BENEFITS</b>							<b>42,123</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>223,463</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							40,000
	530000 OPERATING SUPPLIES							55,000
	540000 TRAVEL EXPENSE							1,000
	570000 COST OF GOODS SOLD							240,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>336,000</b>
	<b>COST OBJECT TOTAL</b>							<b>559,463</b>

**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Private Residences-Aux (52)  
**COST OBJECT:** Private Residences-415 S 41st St (33-4352-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							54,850
529000	UTILITIES							8,000
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>63,850</b>
	<b>COST OBJECT TOTAL</b>							<b>63,850</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Private Residences-Aux (52)  
**COST OBJECT:** Rental Property - 411 So. 41st St. (33-4352-0276)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,350
529000	UTILITIES							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,350</b>
	<b>COST OBJECT TOTAL</b>							<b>7,350</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Private Residences-Aux (52)  
**COST OBJECT:** Private Residences-General Expense (33-4352-0716)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							27,800
530000	OPERATING SUPPLIES							18,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>45,800</b>
	<b>COST OBJECT TOTAL</b>							<b>45,800</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Private Residences-Aux (52)  
**COST OBJECT:** Private Residences-3869-71 Dewey (33-4352-0746)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,850
529000	UTILITIES							7,500
530000	OPERATING SUPPLIES							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,450</b>
	<b>COST OBJECT TOTAL</b>							<b>9,450</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Private Residences-Aux (52)  
**COST OBJECT:** Private Residences -3873-75 Dewey (33-4352-0756)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							18,150
529000	UTILITIES							6,500
530000	OPERATING SUPPLIES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>25,150</b>
	<b>COST OBJECT TOTAL</b>							<b>25,150</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Private Residences-Aux (52)  
**COST OBJECT:** Private Residences-3861-63 Dewey (33-4352-0796)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,150
529000	UTILITIES							7,500
530000	OPERATING SUPPLIES							200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,850</b>
	<b>COST OBJECT TOTAL</b>							<b>9,850</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Private Residences-Aux (52)  
**COST OBJECT:** Private Residences-3865-67 Dewey (33-4352-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,150
529000	UTILITIES							6,500
530000	OPERATING SUPPLIES							500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,150</b>
	<b>COST OBJECT TOTAL</b>							<b>11,150</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Private Residences-Aux (52)  
**COST OBJECT:** 3905 Dewey Ave (33-4352-0826)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							300
529000	UTILITIES							5,500
530000	OPERATING SUPPLIES							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,900</b>
	<b>COST OBJECT TOTAL</b>							<b>5,900</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Private Residences-Aux (52)

**COST OBJECT:** Private Residences-Personnel Maintenance (33-4352-0996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Collins, Esther L	Rental Property Specialist	00072664	243300	12	1163		0.559	35,746
	(31-4301-0044)Asst Vice Chancellor Bus/Fin		513000				0.44	28,190
	<b>TOTAL Collins, Esther L</b>						1.00	<b>63,936</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kazakevicius, Jerome J	Building Service Tech II	00076921	272605	12	2080	21.368	1.000	44,444
	<b>SUBTOTAL NONFACULTY</b>						<b>1.559</b>	<b>80,190</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.559</b>	<b>80,190</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,929
	519200 FICA CONTRIBUTION							4,571
	519300 HEALTH INSURANCE CONTRIBUTION							9,703
	519400 LIFE INSURANCE CONTRIBUTION							80
	519800 WORKERS COMPENSATION							344
	<b>SUBTOTAL BENEFITS</b>							<b>18,627</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,817</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							10,000
	530000 OPERATING SUPPLIES							700
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,700</b>
	<b>COST OBJECT TOTAL</b>							<b>109,517</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Private Residences-Aux (52)  
**COST OBJECT:** 602 S 38th Ave (33-4352-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,500
529000	UTILITIES							20,500
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>31,000</b>
	<b>COST OBJECT TOTAL</b>							<b>31,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Private Residences-Aux (52)  
**COST OBJECT:** 608 S 38th Ave (33-4352-1002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,500
529000	UTILITIES							22,000
530000	OPERATING SUPPLIES							2,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>40,000</b>
	<b>COST OBJECT TOTAL</b>							<b>40,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Private Residences-Aux (52)  
**COST OBJECT:** International House Operating (33-4352-1045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							23,200
529000	UTILITIES							16,500
530000	OPERATING SUPPLIES							6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>45,700</b>
	<b>COST OBJECT TOTAL</b>							<b>45,700</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** BookStore-Aux (53)  
**COST OBJECT:** University Bookstore (33-4353-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	41,378
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.50	41,378
	<b>TOTAL Spencer, Tina Louise</b>						1.00	<b>82,756</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gonzalez, Melanie A	Bookstore/Parking Associate	00087493	242400	12	2080	20.139	1.000	41,890
<b>516000 STUDENT WAGES</b>								
TBA	TBA Budget	00077791		12			0.000	16,036
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>99,304</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>99,304</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,866
	519200 FICA CONTRIBUTION							5,660
	519300 HEALTH INSURANCE CONTRIBUTION							12,015
	519400 LIFE INSURANCE CONTRIBUTION							99
	519800 WORKERS COMPENSATION							426
	<b>SUBTOTAL BENEFITS</b>							<b>23,066</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,370</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							30,000
	530000 OPERATING SUPPLIES							12,500
	540000 TRAVEL EXPENSE							6,000
	570000 COST OF GOODS SOLD							1,231,056
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,279,556</b>
	<b>COST OBJECT TOTAL</b>							<b>1,401,926</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** BookStore-Aux (53)  
**COST OBJECT:** Convenient Store (33-4353-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Slyter, Keri L	Retail Assistant	00072867	241400	12	2080	11.453	1.000	23,822
Strehle, Meghan N	Bookstore/Parking Assistant	00071439	241400	12	2080	13.109	1.000	27,266
Smith, Tres	Convenience Store Associate	00087588	242400	12	2080	16.076	1.000	33,439
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>84,527</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>84,527</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>84,527</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,142
519200 FICA CONTRIBUTION								4,818
519300 HEALTH INSURANCE CONTRIBUTION								10,228
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								363
<b>SUBTOTAL BENEFITS</b>								<b>19,636</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>104,163</b>
<b>COST OBJECT TOTAL</b>								<b>104,163</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** BookStore-Aux (53)  
**COST OBJECT:** Student Locker Rental (33-4353-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,000</b>
<b>COST OBJECT TOTAL</b>								<b>5,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Center for Healthy Living-Aux (54)  
**COST OBJECT:** CFHL Salaries (33-4354-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pruch, Richard	Administrative Business Associate	00090155	242500	12	2080		1.000	57,215
Nekuda, Jayme D	Associate Director, Human Resources	00075754	244300	12	832		0.400	51,649
	(31-4323-0264)Benefits and Records		513000				0.40	51,649
	(31-4324-0104)Executive Director		513000				0.20	25,781
	<b>TOTAL Nekuda, Jayme D</b>						1.00	<b>129,079</b>
Pellerito, Peter A	Fitness Specialist	00081394	292500	12	2080		1.000	47,896
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.400</b>	<b>156,760</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Castellanos, Diego A	Customer Service Clerk	00084592	241400	12	520	10.781	0.250	5,606
Davison, Catherine A	Customer Service Clerk	00088977	241400	12	520	10.823	0.250	5,628
Estrada, Maritza N	Customer Service Clerk	00089980	241400	12	520	10.952	0.250	5,695
Harck, Misty L	Customer Service Assistant	00087591	241400	12	1664	9.515	0.800	15,833
TBA	Customer Service Clerk	00086399	241400	12	832	10.274	0.400	8,548
Tibke, Shelby L	Customer Service Clerk	00089990	241400	12	520	10.710	0.250	5,569
Haske, Marlene E	Office/Customer Service Associate	00084591	242400	12	2080	17.311	1.000	36,006
Carstens, Alec M	Recreation Associate	00090238	372300	12	1300	14.182	0.625	18,437
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.825</b>	<b>101,322</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.225</b>	<b>258,082</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.225</b>	<b>258,082</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,646
	519200 FICA CONTRIBUTION							14,710
	519300 HEALTH INSURANCE CONTRIBUTION							31,228
	519400 LIFE INSURANCE CONTRIBUTION							259
	519800 WORKERS COMPENSATION							1,107
	<b>SUBTOTAL BENEFITS</b>							<b>59,950</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>318,032</b>
	<b>COST OBJECT TOTAL</b>							<b>318,032</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Parking-Aux (55)

**COST OBJECT:** UNMC and NMC Parking Operations (33-4355-0806)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Spencer, Tina Louise	Manager, Bookstore & Parking Operations	00089319	243300	12	1040		0.500	41,378
	(33-4353-0006)University Bookstore		513000				0.50	41,378
	<b>TOTAL Spencer, Tina Louise</b>						1.00	<b>82,756</b>
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	520		0.250	23,394
	(33-4357-0040)GS1 Non Stock		513000				0.25	23,394
	(31-4317-0004)Mail Service		513000				0.25	23,394
	(33-4351-0116)Printing Operations		513000				0.25	23,394
	<b>TOTAL Jennings, Robert M</b>						1.00	<b>93,576</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.750</b>	<b>64,772</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Baldwin, Frank L	Parking/Bookstore Assistant	00071661	241400	12	2080	18.616	1.000	38,722
Stanzel, Hannah M	Parking/Bookstore Assistant	00089812	241400	12	2080	15.390	1.000	32,011
Hawthorne, Kevin R	Parking Attendant	00073942	351702	12	2080	12.464	1.000	25,926
Shook, Bobbi J	Parking Attendant	00071953	351702	12	2080	14.509	1.000	30,178
Wentworth, Travis O	Parking Attendant	00072680	351702	12	2080	12.210	1.000	25,397
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.000</b>	<b>152,234</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.750</b>	<b>217,006</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.750</b>	<b>217,006</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,633
	519200 FICA CONTRIBUTION							12,369
	519300 HEALTH INSURANCE CONTRIBUTION							26,258
	519400 LIFE INSURANCE CONTRIBUTION							217
	519800 WORKERS COMPENSATION							931
	<b>SUBTOTAL BENEFITS</b>							<b>50,408</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>267,414</b>
	<b>COST OBJECT TOTAL</b>							<b>267,414</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Facilities (57)  
**COST OBJECT:** General Stores (33-4357-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							10,000
530000	OPERATING SUPPLIES							4,000
570000	COST OF GOODS SOLD							24,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,000</b>
	<b>COST OBJECT TOTAL</b>							<b>38,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Facilities (57)  
**COST OBJECT:** Stockless Supplies Owens & Minor (33-4357-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000	OPERATING SUPPLIES							1,000
570000	COST OF GOODS SOLD							410,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>411,000</b>
	<b>COST OBJECT TOTAL</b>							<b>411,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Facilities (57)  
**COST OBJECT:** GS1 Non Stock (33-4357-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jennings, Robert M	Senior Manager, Materials Management	00075383	323300	12	520		0.250	23,394
	(31-4317-0004)Mail Service		513000				0.25	23,394
	(33-4351-0116)Printing Operations		513000				0.25	23,394
	(33-4355-0806)UNMC and NMC Parking Operation		513000				0.25	23,394
	<b>TOTAL Jennings, Robert M</b>						1.00	<b>93,576</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Browne, Charles C	Supply Control Clerk	00073031	321703	12	2080	13.444	1.000	27,964
Dreyer, Brian E	Supply Control Clerk	00073032	321703	12	1040	13.444	0.500	13,982
	(37-5301-9001001)Regional Pathology Services		514000				0.50	13,981
	<b>TOTAL Dreyer, Brian E</b>						1.00	<b>27,963</b>
Treadway, Eric M	Supply Control Clerk	00090071	321703	12	2080	13.441	1.000	27,958
Varney, David W	Supply Control Clerk	00073119	321703	12	2080	13.441	1.000	27,958
Waller, Susan M	Materials/Inventory Supply Associate	00075123	322700	12	2080	16.938	1.000	35,231
Harder, Randall Ray	Supply Control Supervisor	00073021	322702	12	2080	22.067	1.000	45,900
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.500</b>	<b>178,993</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.750</b>	<b>202,387</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.750</b>	<b>202,387</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							9,917
	519200 FICA CONTRIBUTION							11,536
	519300 HEALTH INSURANCE CONTRIBUTION							24,489
	519400 LIFE INSURANCE CONTRIBUTION							202
	519800 WORKERS COMPENSATION							868
	<b>SUBTOTAL BENEFITS</b>							<b>47,012</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>249,399</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							65,000
	530000 OPERATING SUPPLIES							75,000
	570000 COST OF GOODS SOLD							600,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>740,000</b>
	<b>COST OBJECT TOTAL</b>							<b>989,399</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Facilities (57)

**COST OBJECT:** Furniture Stores - Movers (33-4357-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Swanson, Jack P	Supply Control Clerk, Sr	00073034	322700	12	2080	22.199	1.000	46,173
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>46,173</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>46,173</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,262
519200 FICA CONTRIBUTION								2,632
519300 HEALTH INSURANCE CONTRIBUTION								5,587
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								198
<b>SUBTOTAL BENEFITS</b>							<b>10,725</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>56,898</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
530000 OPERATING SUPPLIES								5,000
570000 COST OF GOODS SOLD								175,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>210,000</b>	
<b>COST OBJECT TOTAL</b>							<b>266,898</b>	



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** Facilities (57)

**COST OBJECT:** General Supply Equipment (33-4357-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>4,000</b>
<b>COST OBJECT TOTAL</b>								<b>4,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Facilities (57)  
**COST OBJECT:** FM&P Warehouse (33-4357-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Recek, Cassandra M	Supply Control Assistant	00090837	321700	12	2080	13.763	1.000	28,628
Howard, Richard S	Supply Control Clerk	00072425	321703	12	2080	19.236	1.000	40,010
Bowen, Matthew W	Facilities Supply/Inventory Supervisor	00090070	322700	12	2080	26.468	1.000	55,054
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>123,692</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>123,692</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>123,692</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,061
519200 FICA CONTRIBUTION								7,050
519300 HEALTH INSURANCE CONTRIBUTION								14,967
519400 LIFE INSURANCE CONTRIBUTION								124
519800 WORKERS COMPENSATION								531
<b>SUBTOTAL BENEFITS</b>								<b>28,733</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>152,425</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								65,000
530000 OPERATING SUPPLIES								40,000
570000 COST OF GOODS SOLD								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>115,000</b>
<b>COST OBJECT TOTAL</b>								<b>267,425</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation-Aux (60)  
**COST OBJECT:** Transportation (33-4360-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,200
530000	OPERATING SUPPLIES							59,586
550000	CAPITAL OUTLAY							18,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>80,786</b>
	<b>COST OBJECT TOTAL</b>							<b>80,786</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** Transportation-Aux (60)  
**COST OBJECT:** Lincoln Shuttle Service (33-4360-1166)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>30,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Misc Aux (63)  
**COST OBJECT:** AT&T Cellular Clearing (33-4363-0146)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								25,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,000</b>
<b>COST OBJECT TOTAL</b>								<b>25,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Misc Aux (63)  
**COST OBJECT:** Mail Room Equipment Supplies (33-4363-0176)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							24,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,000</b>
	<b>COST OBJECT TOTAL</b>							<b>24,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Misc Aux (63)  
**COST OBJECT:** Cellular Phone Clearing (33-4363-0196)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							475,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>475,000</b>
	<b>COST OBJECT TOTAL</b>							<b>475,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Misc Aux (63)  
**COST OBJECT:** Cost Per Copy Program (33-4363-0456)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							615,000
530000	OPERATING SUPPLIES							100
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>615,100</b>
	<b>COST OBJECT TOTAL</b>							<b>615,100</b>





GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Misc Aux (63)  
**COST OBJECT:** Clinical Trials (33-4363-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							28,596
530000	OPERATING SUPPLIES							4,700
540000	TRAVEL EXPENSE							8,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>41,296</b>
	<b>COST OBJECT TOTAL</b>							<b>313,192</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** B/F Misc Aux (63)

**COST OBJECT:** Assc of Hlthcare Emer Preparedness (33-4363-0707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sanger, Kristine K	Preparedness Program Specialist	00072476	263300	12	624		0.300	21,938
	(35-1209-1002001)Vice Chancellor of Research		513000				0.30	21,937
	<b>TOTAL Sanger, Kristine K</b>						0.60	<b>43,875</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>21,938</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>21,938</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,250
519300 HEALTH INSURANCE CONTRIBUTION								2,655
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								94
	<b>SUBTOTAL BENEFITS</b>							<b>5,096</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,034</b>
	<b>COST OBJECT TOTAL</b>							<b>27,034</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** B/F Misc Aux (63)

**COST OBJECT:** Successful Aging Wellness Program (33-4363-0956)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	HICSA Wellness Specialist I	00087903	292500	12	1872		0.900	34,021	
TBA	HICSA Wellness Specialist II	00090907	292500	12	1872		0.900	37,729	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.800</b>	<b>71,750</b>
<b>514000 CLER/TECH/SERV WAGES</b>									
TBA	HICSA Wellness Instructor	00071325	292500	12	1040	15.450	0.500	16,068	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.300</b>	<b>87,818</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.300</b>	<b>87,818</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION								4,303
519200	FICA CONTRIBUTION								5,006
519300	HEALTH INSURANCE CONTRIBUTION								10,626
519400	LIFE INSURANCE CONTRIBUTION								88
519800	WORKERS COMPENSATION								377
	<b>SUBTOTAL BENEFITS</b>								<b>20,400</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>108,218</b>
<b>OPERATING EXPENSE</b>									
521000	PLANNED OPERATING EXPENSES								40,912
530000	OPERATING SUPPLIES								5,250
540000	TRAVEL EXPENSE								3,800
	<b>TOTAL NET OPERATING EXPENSES</b>								<b>49,962</b>
	<b>COST OBJECT TOTAL</b>								<b>158,180</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Misc Aux (63)  
**COST OBJECT:** Purchasing Special (33-4363-1033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mitlier, Mary L	Procurement System & Training Specialist	00072750	243300	12	2080		1.000	50,332
Halinski, Victoria L	Senior Buyer	00091193	323303	12	520		0.250	17,053
	(31-4326-0004)Purchasing Department		513000				0.75	51,160
	<b>TOTAL Halinski, Victoria L</b>						1.00	<b>68,213</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>67,385</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>67,385</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>67,385</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,302
519200 FICA CONTRIBUTION								3,841
519300 HEALTH INSURANCE CONTRIBUTION								8,154
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								289
	<b>SUBTOTAL BENEFITS</b>							<b>15,653</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,038</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,000
530000 OPERATING SUPPLIES								5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,000</b>
	<b>COST OBJECT TOTAL</b>							<b>109,038</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** B/F Misc Aux (63)

**COST OBJECT:** FAHCT (33-4363-1216)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Moehring, Andra K	Standards Development Specialist	00090043	243300	12	2080		1.000	55,820
Talmadge, Catherine B	Supervisor, Accreditation Services	00071278	243300	12	2080		1.000	72,191
Wacker, Kara K	Director, FACT Operations	00072299	243300	12	2080		1.000	99,199
Witt, Jay Ann	FACT Business Manager	00091418	243300	12	2080		1.000	67,223
Miller, Linda M	Executive Director, FACT	00088627	244300	12	2080		1.000	144,152
VanMoorleghem, Mikaela A	FACT Education & Training Coordinator	00072684	263302	12	2080		1.000	57,095
Anderson, Judy M	Accreditation Coordinator	00072603	293300	12	1664		0.800	44,367
Becirovic, Elvedina	Accreditation Coordinator	00091451	293300	12	2080		1.000	50,184
Clabaugh, Suzanne E	Accreditation Coordinator	00071800	293300	12	2080		1.000	49,645
Conway, Heather J	Quality Manager	00072304	293300	12	2080		1.000	73,185
Kennedy, Cassandra L	Accreditation Coordinator	00071801	293300	12	2080		1.000	49,450
Litel-Smith, Sarah L	Accreditation Coordinator	00090701	293300	12	2080		1.000	65,212
Walsh, Shannon M	Accreditation Coordinator	00072285	293300	12	2080		1.000	52,893
Forsythe, Alisa L	Information Systems Business Analyst	00090072	303302	12	2080		1.000	88,949
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>13.800</b>	<b>969,565</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pufall, Janine D	Administrative Associate II	00071111	242412	12	2080	26.849	1.000	55,845
<b>SUBTOTAL NONFACULTY</b>							<b>14.800</b>	<b>1,025,410</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.800</b>	<b>1,025,410</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								50,245
519200 FICA CONTRIBUTION								58,448
519300 HEALTH INSURANCE CONTRIBUTION								124,075
519400 LIFE INSURANCE CONTRIBUTION								1,025
519800 WORKERS COMPENSATION								4,400
<b>SUBTOTAL BENEFITS</b>							<b>238,193</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,263,603</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,128,057
530000 OPERATING SUPPLIES								55,200
540000 TRAVEL EXPENSE								392,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,575,257</b>	
<b>COST OBJECT TOTAL</b>							<b>2,838,860</b>	

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)

**DEPARTMENT:** B/F Misc Aux (63)

**COST OBJECT:** Copiers - Adm Center 4001 (33-4363-1356)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							15,000
530000	OPERATING SUPPLIES							15,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>30,000</b>
	<b>COST OBJECT TOTAL</b>							<b>30,000</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Misc Aux (63)  
**COST OBJECT:** Campus ID Program (33-4363-1476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Williamson, Steven J	Manager, Ident & Access Control	00087994	243300	12	2080		1.000	61,050
<b>514000 CLER/TECH/SERV WAGES</b>								
Kucirek, Pamela K	Campus ID Assistant	00091002	241400	12	2080	15.298	1.000	31,820
TBA	Campus ID Assistant	00091002	241400	12			1.000	2,000
Filkin, Catrina D	Card Access Associate	00091430	242400	12	2080	20.350	1.000	42,328
Hammitt, Kyle R	Card Access Associate	00072812	242400	12	2080	23.516	1.000	48,914
Savoie, Megan C	Campus ID Associate	00091656	242400	12	2080	25.023	1.000	52,048
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>177,110</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.000</b>	<b>238,160</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>238,160</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,670
519200 FICA CONTRIBUTION								13,575
519300 HEALTH INSURANCE CONTRIBUTION								28,817
519400 LIFE INSURANCE CONTRIBUTION								238
519800 WORKERS COMPENSATION								1,022
<b>SUBTOTAL BENEFITS</b>								<b>55,322</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>293,482</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,560
525000 PLANNED REPAIRS & MAINTENANCE								550
526000 PLANNED CONTRACTED SERVICES -								800
530000 OPERATING SUPPLIES								1,000
540000 TRAVEL EXPENSE								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,410</b>
<b>COST OBJECT TOTAL</b>								<b>319,892</b>



**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Misc Aux (63)  
**COST OBJECT:** Administrative Systems Project (33-4363-2576)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hammond, Kris T	HRIS/Business Systems Coordinator	00091069	243300	12	1040	25.433	0.500	26,450
	(31-4323-0244)Strategic Staffing & Compensat		513000				0.50	26,450
	<b>TOTAL Hammond, Kris T</b>						1.00	<b>52,900</b>
Lilla, Terrence V	Accts. Receivable/Cashiering Supervisor	00076949	243300	12	2080		1.000	68,983
TBA	Business System Support Coordinator	00071992	243300	12	1768		0.850	38,220
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.350</b>	<b>133,653</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
George, LaShon L	SAP Support/Cashiering Associate	00091056	242400	12	649	19.157	0.312	12,432
	(31-4307-0034)Cashiering		514000				0.69	27,413
	<b>TOTAL George, LaShon L</b>						1.00	<b>39,845</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.662</b>	<b>146,085</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.662</b>	<b>146,085</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,158
	519200 FICA CONTRIBUTION							8,327
	519300 HEALTH INSURANCE CONTRIBUTION							17,677
	519400 LIFE INSURANCE CONTRIBUTION							146
	519800 WORKERS COMPENSATION							627
	<b>SUBTOTAL BENEFITS</b>							<b>33,935</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>180,020</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							56,250
	530000 OPERATING SUPPLIES							2,850
	540000 TRAVEL EXPENSE							9,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>68,600</b>
	<b>COST OBJECT TOTAL</b>							<b>248,620</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Misc Aux (63)  
**COST OBJECT:** Radiation Health Center (33-4363-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Theis, Mark T	Assistant Director, Radiation Safety	00084558	243305	12			0.000	3,276
	(31-2217-0054)Chemical Safety		513000				0.00	1,093
	(31-2217-0004)Radiation Safety		513000				1.00	115,369
	<b>TOTAL Theis, Mark T</b>						1.00	<b>119,738</b>
Cox, Pamela	Radiation Specialist	00080556	243319	12			0.000	2,728
	(31-2217-0004)Radiation Safety		513000				1.00	67,155
	<b>TOTAL Cox, Pamela</b>						1.00	<b>69,883</b>
Caragiulo, Vito A	Director, Chemical Safety	00084501	244314	12			0.000	3,280
	(31-2217-0054)Chemical Safety		513000				1.00	133,383
	<b>TOTAL Caragiulo, Vito A</b>						1.00	<b>136,663</b>
Rutar, Frank Jay	Director, Radiation Safety	00071896	244314	12			0.000	20,096
	(31-2217-0054)Chemical Safety		513000				0.00	2,185
	(31-2217-0004)Radiation Safety		513000				1.00	129,528
	<b>TOTAL Rutar, Frank Jay</b>						1.00	<b>151,809</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>29,380</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>29,380</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>29,380</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,440
519200 FICA CONTRIBUTION								1,675
519300 HEALTH INSURANCE CONTRIBUTION								3,555
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								126
	<b>SUBTOTAL BENEFITS</b>							<b>6,825</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,205</b>
	<b>COST OBJECT TOTAL</b>							<b>36,205</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Misc Aux (63)  
**COST OBJECT:** Vending Machines (33-4363-4114)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
530000	OPERATING SUPPLIES							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,500</b>
	<b>COST OBJECT TOTAL</b>							<b>2,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Business and Finance (43)  
**DEPARTMENT:** B/F Misc Aux (63)  
**COST OBJECT:** ProCard Suspense (33-4363-4422)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								115,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>115,000</b>
<b>COST OBJECT TOTAL</b>								<b>115,000</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Office of Public Affairs (05)  
**COST OBJECT:** Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA - OPS	TBA - OPS	00090735		00			0.000	3,671
Shaw, Ryan M	Web Designer	00091093	302314	12	2080		1.000	60,777
Waples, Thomas A	Graphic Designer	00071438	322302	12	1098		0.506	23,883
	(33-5552-0601)General Administration		513000				0.49	23,318
	<b>TOTAL Waples, Thomas A</b>						1.00	<b>47,201</b>
Baum, Kacie A	Events and Science Outreach Coordinator	00087792	343300	12	624		0.300	17,256
	(31-4405-0084)UNMC Image Campaign		513000				0.70	40,265
	<b>TOTAL Baum, Kacie A</b>						1.00	<b>57,521</b>
Burbach, Karen L	Sen Assoc Dir, Creative Services	00091049	343300	12	2080		1.000	99,421
Cerino, Victoria	Media Relations Coordinator	00071005	343300	12	2080		1.000	76,127
Hamel, Stacie M	Sr Assoc Director, Web&Interactive Media	00072353	343300	12	2080		1.000	99,133
Kumru, Elizabeth	Publications Editor	00072779	343300	12	2080		1.000	52,740
Meyer, Abby E	Web Content/Social Media Specialist	00072468	343300	12	2080		1.000	45,838
O'Connor, Thomas J	Senior Associate Director, Communications	00072780	343300	12	2080		1.000	108,765
Spellman, Lisa M	Publications/Media Specialist	00072092	343300	12	2080		1.000	55,441
Simpson, Kalani	Communications Specialist	00075819	343302	12	2080		1.000	53,803
Keenan, John T	UNMC Today Editor	00072782	343306	12	1040		0.510	29,388
	(34-5507-1040043)MMI		513000				0.49	29,388
	<b>TOTAL Keenan, John T</b>						1.00	<b>58,776</b>
O'Neill, William R	Director, Public Relations	00072781	344300	12	2080		1.000	127,799
Watson, Richard G	Multimedia Manager	00082670	382300	12	2080		1.000	51,005
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>12.316</b>	<b>905,047</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA - OPS	TBA - OPS	00090736		12			0.000	180
TBA	Office Assistant II	00072783	241409	12	1206	19.016	0.580	22,898
Garfield, Julie E	Business Associate	00072784	242500	12	2080	29.687	1.000	61,748
Lasky, Emily M	Special Events/Community Relations Assoc	00072545	342500	12	2080	21.318	1.000	44,341
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.580</b>	<b>129,167</b>
<b>516000 STUDENT WAGES</b>								
TBA	TBA - OPS	00090737		12			0.000	47
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE				12			0.000	-25,000
PLANNED NEGATIVE				00			0.000	-6,250
PLANNED NEGATIVE				12			0.000	-25,000
PLANNED NEGATIVE				12			0.000	-3,067
PLANNED NEGATIVE		4283		12			0.000	-2,500
PLANNED NEGATIVE				12			0.000	-17,256

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Office of Public Affairs (05)  
**COST OBJECT:** Office of Public Affairs (31-4405-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				12			0.000	-15,000
PLANNED NEGATIVE				12	2080		1.000	-19,181
PLANNED NEGATIVE				00			0.000	-15,490
PLANNED NEGATIVE				00	2080		1.000	-16,200
<b>TOTAL 518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>							<b>2.000</b>	<b>-144,944</b>
<b>SUBTOTAL NONFACULTY</b>							<b>16.896</b>	<b>889,317</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.896</b>	<b>889,317</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								64,478
519200 FICA CONTRIBUTION								62,463
519300 HEALTH INSURANCE CONTRIBUTION								113,844
519400 LIFE INSURANCE CONTRIBUTION								1,007
<b>SUBTOTAL BENEFITS</b>								<b>241,792</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,131,109</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								16,962
530000 OPERATING SUPPLIES								5,000
540000 TRAVEL EXPENSE								2,000
550000 CAPITAL OUTLAY								530
<b>TOTAL NET OPERATING EXPENSES</b>								<b>24,492</b>
<b>COST OBJECT TOTAL</b>								<b>1,155,601</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Office of Public Affairs (05)  
**COST OBJECT:** Radio (31-4405-0024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,000</b>
<b>COST OBJECT TOTAL</b>								<b>1,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Office of Public Affairs (05)  
**COST OBJECT:** Community Relations (31-4405-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,212
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,212</b>
<b>COST OBJECT TOTAL</b>								<b>3,212</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Office of Public Affairs (05)  
**COST OBJECT:** News Release (31-4405-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,317
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,317</b>
<b>COST OBJECT TOTAL</b>								<b>12,317</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Office of Public Affairs (05)  
**COST OBJECT:** UNMC Connect (31-4405-0074)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,033
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,033</b>
<b>COST OBJECT TOTAL</b>								<b>2,033</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Office of Public Affairs (05)  
**COST OBJECT:** UNMC Image Campaign (31-4405-0084)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baum, Kacie A	Events and Science Outreach Coordinator	00087792	343300	12	1456		0.700	40,265
	(31-4405-0004)Office of Public Affairs		513000				0.30	17,256
	<b>TOTAL Baum, Kacie A</b>						1.00	<b>57,521</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
PLANNED NEGATIVE								
				00			0.000	-40,265
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								
								613,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>613,000</b>
	<b>COST OBJECT TOTAL</b>							<b>613,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Miscellaneous Gen Exp (34)  
**COST OBJECT:** B&F Operations-Gen Exp (31-4434-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,574
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,574</b>
	<b>COST OBJECT TOTAL</b>							<b>3,574</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Miscellaneous Gen Exp (34)  
**COST OBJECT:** Special Services (31-4434-0144)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								64,114
<b>TOTAL NET OPERATING EXPENSES</b>								<b>64,114</b>
<b>COST OBJECT TOTAL</b>								<b>64,114</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Bonds and Insurance (35)  
**COST OBJECT:** Bonds and Insurance (31-4435-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								972,439
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>972,439</b>
	<b>COST OBJECT TOTAL</b>							<b>972,439</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Bonds and Insurance (35)  
**COST OBJECT:** Insur Med Student Travel (31-4435-0034)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,037
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,037</b>
<b>COST OBJECT TOTAL</b>								<b>2,037</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Bonds and Insurance (35)  
**COST OBJECT:** LB 998 HO Malpractice Ins (31-4435-0054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521600 INSURANCE								428,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>428,000</b>
	<b>COST OBJECT TOTAL</b>							<b>428,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Workers/Unemployment Comp (37)

**COST OBJECT:** Worker'S Comp Claims & Insurance (31-4437-0014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519800	WORKERS COMPENSATION							492,399
	<b>SUBTOTAL BENEFITS</b>							<b>492,399</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>492,399</b>
	<b>COST OBJECT TOTAL</b>							<b>492,399</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Legal Counsel (38)  
**COST OBJECT:** Legal Salaries (31-4438-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Spellman, Richard A	Special General Counsel Health Sciences	00091397	098818				0.300	48,347
	(91-4115-0200)Vice President & General Couns		512100				0.30	41,946
	<b>TOTAL Spellman, Richard A</b>						0.60	<b>90,293</b>
<b>518955 NEGATIVE BUDGET-ACAD/ADMIN WAGES</b>								
TBA	Special General Counsel Health Sciences	00091397	098818	00			0.000	-48,347
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Legal Counsel (38)  
**COST OBJECT:** Legal Fees (31-4438-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								75,511
<b>TOTAL NET OPERATING EXPENSES</b>								<b>75,511</b>
<b>COST OBJECT TOTAL</b>								<b>75,511</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Alumni Administration (07)  
**COST OBJECT:** Alumni Affairs (33-4407-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Larson, Christine L	Alumni Relations Specialist	00072676	343300	12	2080		1.000	82,187
Mello, Catherine E	Associate Director, Alumni Relations	00089455	343300	12	2080		1.000	75,028
Dougherty, Ashley M	Strategic Engagement Coordinator	00091425	343309	12	2080		1.000	55,000
Hamilton, Katherine T	Strategic Engagement Coordinator	00071674	343309	12	2080		1.000	60,597
TBA	Director, Alumni Relations	00077357	344304	12	2080		1.000	122,373
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>5.000</b>	<b>395,185</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Berry, Jeanne L	Alumni Relations Associate	00082278	242415	12	2080	24.332	1.000	50,610
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>445,795</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>445,795</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,844
519200 FICA CONTRIBUTION								25,410
519300 HEALTH INSURANCE CONTRIBUTION								53,941
519400 LIFE INSURANCE CONTRIBUTION								445
519800 WORKERS COMPENSATION								1,913
	<b>SUBTOTAL BENEFITS</b>							<b>103,553</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>549,348</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								164,000
530000 OPERATING SUPPLIES								29,415
540000 TRAVEL EXPENSE								10,300
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>203,715</b>
	<b>COST OBJECT TOTAL</b>							<b>753,063</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Alumni Administration (07)  
**COST OBJECT:** Alumni Assn-COM (33-4407-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								50,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>50,000</b>
<b>COST OBJECT TOTAL</b>								<b>50,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Alumni Administration (07)  
**COST OBJECT:** Alumni Assn-CON (33-4407-3000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							12,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,000</b>
	<b>COST OBJECT TOTAL</b>							<b>12,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Alumni Administration (07)  
**COST OBJECT:** Alumni Assn-COP (33-4407-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								14,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>14,000</b>
<b>COST OBJECT TOTAL</b>								<b>14,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Alumni Administration (07)  
**COST OBJECT:** CAHP Alumni Engagement Council (33-4407-5000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								15,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>15,000</b>
<b>COST OBJECT TOTAL</b>								<b>15,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Alumni Administration (07)  
**COST OBJECT:** Parents & Family Assoc (33-4407-6000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,315
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,315</b>
	<b>COST OBJECT TOTAL</b>							<b>11,315</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Alumni Administration (07)  
**COST OBJECT:** CoPH Alumni (33-4407-9200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,050
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,050</b>
<b>COST OBJECT TOTAL</b>								<b>1,050</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Alumni Administration (07)  
**COST OBJECT:** Alumni Chapter-Graduate Studies (33-4407-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,200
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,200</b>
	<b>COST OBJECT TOTAL</b>							<b>1,200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Public Affairs-Aux (51)  
**COST OBJECT:** COM Deans Office Service Agreement (33-4451-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nevarez, Dawn E	Brand Manager	00077316	343300	12	2080		1.000	63,508
							<b>1.000</b>	<b>63,508</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>63,508</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,112
519200 FICA CONTRIBUTION								3,620
519300 HEALTH INSURANCE CONTRIBUTION								7,684
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								273
<b>SUBTOTAL BENEFITS</b>								<b>14,753</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>78,261</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,000</b>
<b>COST OBJECT TOTAL</b>								<b>81,261</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)

**DEPARTMENT:** Public Affairs-Aux (51)

**COST OBJECT:** Discover Magazine (33-4451-0015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							36,250
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>37,250</b>
	<b>COST OBJECT TOTAL</b>							<b>37,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Public Affairs-Aux (51)  
**COST OBJECT:** Sorrell Events Center (33-4451-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Peteler, Candace	Campus Events Center Coordinator	00072544	242400	12	1456	24.343	0.700	35,443
<b>SUBTOTAL NONFACULTY</b>							<b>0.700</b>	<b>35,443</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.700</b>	<b>35,443</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,737
519200 FICA CONTRIBUTION								2,020
519300 HEALTH INSURANCE CONTRIBUTION								4,289
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								152
<b>SUBTOTAL BENEFITS</b>							<b>8,233</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>43,676</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								17,000
530000 OPERATING SUPPLIES								5,000
<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,000</b>	
<b>COST OBJECT TOTAL</b>							<b>65,676</b>	

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Public Affairs-Aux (51)  
**COST OBJECT:** Misc. Public Relations Contracts (33-4451-0035)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,000
530000	OPERATING SUPPLIES							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** General Expense (44)  
**DEPARTMENT:** Office of Public Affairs (05)  
**COST OBJECT:** Public Relations (37-4405-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kaschke, Heidi N	High School Alliance Program Coordinator	00072637	242300	12	2080		1.000	63,932
<b>514000 CLER/TECH/SERV WAGES</b>								
Janke, Tonya J	Office Associate I	00090932	242409	12	2080	18.992	1.000	39,504
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>103,436</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>103,436</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,724
519200 FICA CONTRIBUTION								4,448
519300 HEALTH INSURANCE CONTRIBUTION								7,551
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								444
<b>SUBTOTAL BENEFITS</b>								<b>16,270</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>119,706</b>
<b>COST OBJECT TOTAL</b>								<b>119,706</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	TBA Budget	00080520		12	1040		0.500	2,015,612
Gigantelli, James W	Professor	00092135	090350	12	797		0.383	38,200
	(31-5110-1700)Com Special State - Ophthalmol		511000				0.22	21,612
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	10,100
	(31-5270-0001)Ophthalmology Instruction		511000				0.30	30,000
	(31-5110-1700)Com Special State - Ophthalmol		512000				0.00	83,500
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	<b>TOTAL Gigantelli, James W</b>						1.00	<b>192,412</b>
Caverzagie, Kelly J	Assoc Professor	00087260	090351	12	1704		0.818	33,950
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.18	7,550
	<b>TOTAL Caverzagie, Kelly J</b>						1.00	<b>41,500</b>
Carmines, Pamela K	Professor	00078963	095150	12			0.255	37,569
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	36,449
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	42,259
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	37,259
	<b>TOTAL Carmines, Pamela K</b>						1.00	<b>155,536</b>
Chambers, Ward A	Professor	00093428	095150	12	2080		1.000	217,874
Klassen, Lynell W	Professor	00071124	095150	12	1986		0.955	267,886
	(37-5115-1001001)Grissom Professorship		511000				0.04	10,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	2,620
	<b>TOTAL Klassen, Lynell W</b>						1.00	<b>280,506</b>
Kratochvil, Christopher J	Professor	00090435	095150	12			0.060	6,639
	(33-4363-0706)Clinical Trials		511000				0.16	6,681
	(36-5420-3001001)College of Public Health		511000				0.16	17,834
	(36-1209-3004001)Vice Chancellor of Research		511000				0.02	1,884
	(33-4363-0706)Clinical Trials		512100				0.60	76,983
	<b>TOTAL Kratochvil, Christopher J</b>						1.00	<b>110,021</b>
Moore, Gerald F	Professor	00071043	095150	12	114		0.055	10,160
	(31-0401-0001)Allied Health Assoc Dean		511000				0.16	34,625
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	2,540
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,018
	<b>TOTAL Moore, Gerald F</b>						1.00	<b>213,162</b>
Paulman, Paul M	Professor	00071268	095150	12	92		0.048	9,090

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.46	86,611
	(36-5210-3006001)Family Medicine		511000				0.11	20,578
	(31-5210-0001)Family Practice-Instruction		511000				0.12	23,200
	<b>TOTAL Paulman, Paul M</b>						1.00	<b>192,639</b>
Sorrell, Michael F	Professor	00071276	095150	12			1.000	195,212
	(37-5115-1021001)Dean College of Medicine		511000				0.00	25,000
	<b>TOTAL Sorrell, Michael F</b>						1.00	<b>220,212</b>
TBA	Professor	00071124	095150	00	2080		1.000	144,144
Abdalla, Maher Y	Asst Professor	00090143	095154	12	1664		0.801	58,866
	(35-5301-2017005)IPA VA Merit Review for Mah		511000				0.20	14,622
	<b>TOTAL Abdalla, Maher Y</b>						1.00	<b>73,488</b>
Ahmad, Iman M	Asst Professor	00090005	095154	12	938		0.451	28,395
	(31-0401-0001)Allied Health Assoc Dean		511000				0.21	13,307
	(31-0401-0500)SAHP Online Worldwide		511000				0.34	21,198
	<b>TOTAL Ahmad, Iman M</b>						1.00	<b>62,900</b>
Britigan, Bradley E	Stokes-Shackleford Chair-Infectious Dis	00090012	095189	12	312		0.150	51,283
	<b>TOTAL Britigan, Bradley E</b>						1.00	<b>402,493</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.476</b>	<b>3,114,880</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.476</b>	<b>3,114,880</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Temme, James B	Associate Director	00090224	095021	12	878		0.422	49,625
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,527
	(31-5455-0501)RHEN - Allied Health		511000				0.32	28,417
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,438
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,821
	(31-5455-0501)RHEN - Allied Health		512000				0.09	10,036
	<b>TOTAL Temme, James B</b>						1.00	<b>114,864</b>
Konigsberg, Beau S	Assistant Dean for Admissions	00092716	095135	12			0.000	5,000
	(31-5110-1800)Com Special State - Orthopedic		511000				0.02	27,425
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	5,064
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	15,354
	(31-5280-0001)Orthopedics Instruction		511000				0.19	6,213
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	13,812
	<b>TOTAL Konigsberg, Beau S</b>						0.80	<b>72,868</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.422</b>	<b>54,625</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McGlade, Michael R	Senior Assoc Dean for Administration	431200092815	095124	12	2080		1.000	259,745
Moore, Gerald F	Senior Assoc Dean for Academic Affairs	00085432	095124	12	1560		0.750	160,819

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-0401-0001)Allied Health Assoc Dean		511000				0.16	34,625
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	2,540
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,018
	<b>TOTAL Moore, Gerald F</b>						1.00	<b>213,162</b>
Britigan, Bradley E	Dean	00071059	095125	12	1768		0.850	341,210
Britigan, Bradley E	Dean Stipend	00071062	095125	12			0.000	10,000
	<b>TOTAL Britigan, Bradley E</b>						1.00	<b>402,493</b>
TBA	Dean	00071059	095125	00			0.000	7,044
McGlade, Michael R	Assoc Dean Stipend	00071064	095130	12			0.000	46,794
Moore, Gerald F	Assoc Dean Stipend	00085857	095130	12			0.000	4,000
	(31-0401-0001)Allied Health Assoc Dean		511000				0.16	34,625
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	2,540
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,018
	<b>TOTAL Moore, Gerald F</b>						1.00	<b>213,162</b>
Paulman, Paul M	Assoc Dean Clinical Skills & Quality	00093076	095130	12	537		0.257	48,160
	(37-8321-3001001)Clinical		511000				0.46	86,611
	(36-5210-3006001)Family Medicine		511000				0.11	20,578
	(31-5210-0001)Family Practice-Instruction		511000				0.12	23,200
	<b>TOTAL Paulman, Paul M</b>						1.00	<b>192,639</b>
Erickson, Alan R	Assistant Dean for Student Affairs	00092745	095135	12			0.000	5,000
	(37-8341-3001001)Clinical		511000				0.63	57,548
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.05	4,460
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.32	28,990
	<b>TOTAL Erickson, Alan R</b>						1.00	<b>95,998</b>
Gigantelli, James W	Asst Dean for Gov Affairs	00092306	095135	12			0.000	4,000
	(31-5110-1700)Com Special State - Ophthalmol		511000				0.22	21,612
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	10,100
	(31-5270-0001)Ophthalmology Instruction		511000				0.30	30,000
	(31-5110-1700)Com Special State - Ophthalmol		512000				0.00	83,500
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	5,000
	<b>TOTAL Gigantelli, James W</b>						1.00	<b>192,412</b>
Paulman, Paul M	Assoc Dean Stipend	00090234	095135	12			0.000	5,000
	(37-8321-3001001)Clinical		511000				0.46	86,611
	(36-5210-3006001)Family Medicine		511000				0.11	20,578
	(31-5210-0001)Family Practice-Instruction		511000				0.12	23,200
	<b>TOTAL Paulman, Paul M</b>						1.00	<b>192,639</b>
Wigton, Robert S	Asst Dean Special Projects	00093058	095135	12	208		0.100	22,090
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>2.957</b>	<b>913,862</b>
<b>513000 MGR/PROFESSIONAL SAL</b>			4313					

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Dean College Of Medicine (31-5101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Strnad, Diane B	Accountant I	00071073	242301	12	2080	24.626	1.000	51,223
McKenzie-Svanda, Julia K	Administrative Associate II	00071076	242412	12	2080	34.128	1.000	70,986
Secora, Sharon K	Administrative Associate II	00090975	242412	12	2080	34.138	1.000	71,007
Byrne, Steven M	Budget & Financial Analyst	00078425	243300	12	2080		1.000	61,096
Hansen, Robert T	Grants Research Administrator	00072235	243300	12	2080		1.000	61,050
Houfek, Judith M	COM Administrative Coordinator	00071067	243300	12	2080		1.000	74,520
Clapper, Lori A	Accountant II	00071829	243301	12	2080		1.000	59,082
Kathol, Galen L	Business Director	00071070	244300	12	2080		1.000	134,148
Switzer, Barbara L	Researcher	00086109	363308	12	416		0.200	10,956
	(35-5101-2001007)IPA for Barbara Switzer		513000				0.80	43,825
	<b>TOTAL Switzer, Barbara L</b>						<b>1.00</b>	<b>54,781</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>8.200</b>	<b>594,068</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hamman, Beverly J	Business Unit HR Associate	00071078	242400	12	2080	25.531	1.000	53,104
	<b>SUBTOTAL NONFACULTY</b>						<b>12.579</b>	<b>1,615,659</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.055</b>	<b>4,730,539</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								174,110
519200 FICA CONTRIBUTION								168,487
519300 HEALTH INSURANCE CONTRIBUTION								312,512
519400 LIFE INSURANCE CONTRIBUTION								3,245
	<b>SUBTOTAL BENEFITS</b>							<b>658,354</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,388,893</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								71,649
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>71,649</b>
	<b>COST OBJECT TOTAL</b>							<b>5,460,542</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	256		0.135	24,900
	(31-5210-0001)Family Practice-Instruction		511000				0.10	18,371
	(37-8321-1002001)House Officer		511000				0.77	141,400
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	<b>TOTAL Harrison, Jeffrey Dale</b>						1.00	<b>207,421</b>
Ward, Wendy J	Professor	00092097	090350	12	2080		1.000	76,668
	<b>TOTAL Ward, Wendy J</b>						1.00	<b>86,668</b>
Hill, Jeffrey W	Assoc Professor	00071267	090351	12	1279		0.451	81,267
	(31-5455-0701)RHEN - College of Medicine		511000				0.30	53,631
	<b>TOTAL Hill, Jeffrey W</b>						0.75	<b>144,898</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.586</b>	<b>182,835</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.586</b>	<b>182,835</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
MacDonald, Richard G	Chair Medical Students Admissions Cmte	00093881	090022	12			0.000	6,000
	(34-0915-2022314)Administrative Core		511000				0.22	31,303
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.25	35,999
	(31-5140-0001)Biochemistry Instruction		511000				0.53	75,174
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	<b>TOTAL MacDonald, Richard G</b>						1.00	<b>155,976</b>
Harrison, Jeffrey Dale	Associate Dean fro Admissions	00092889	095130	12			0.000	10,000
	(31-5210-0001)Family Practice-Instruction		511000				0.10	18,371
	(37-8321-1002001)House Officer		511000				0.77	141,400
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	<b>TOTAL Harrison, Jeffrey Dale</b>						1.00	<b>207,421</b>
Hill, Jeffrey W	Associate Dean	00090019	095130	12			0.000	10,000
	(31-5455-0701)RHEN - College of Medicine		511000				0.30	53,631
	<b>TOTAL Hill, Jeffrey W</b>						0.75	<b>144,898</b>
Ward, Wendy J	Associate Dean for Student Affairs	00092478	095130	12			0.000	10,000
	<b>TOTAL Ward, Wendy J</b>						1.00	<b>86,668</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>36,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meyer, Lindsay J	Admissions/Recruitment Coordinator	43150086028	253300	12	869		0.418	22,104

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Admissions Office (31-5101-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5455-0701)RHEN - College of Medicine		513000				0.58	30,806
	<b>TOTAL Meyer, Lindsay J</b>						1.00	<b>52,910</b>
Shadle-Cusic, Marcia K	Student Wellness Advocate	00087617	253300	02	1560		0.750	39,360
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.168</b>	<b>61,464</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pope, Susan	Academic Affairs Program Coordinator	00071072	242400	12	2080	31.056	1.000	64,597
Bradford, Alexis N	Office Associate I	00078943	242409	12	2080	18.315	1.000	38,095
Paquette, Lisa M	Office Associate I	00088492	242409	12	2080	18.780	1.000	39,063
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>141,755</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.168</b>	<b>239,219</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.754</b>	<b>422,054</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							27,011
	519200 FICA CONTRIBUTION							26,167
	519300 HEALTH INSURANCE CONTRIBUTION							47,692
	519400 LIFE INSURANCE CONTRIBUTION							422
	<b>SUBTOTAL BENEFITS</b>							<b>101,292</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>523,346</b>
	<b>COST OBJECT TOTAL</b>							<b>523,346</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Research Office (31-5101-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fox, Howard S	Senior Assoc Dean for Research	00090018	095124	12			0.000	20,800
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	<b>TOTAL Fox, Howard S</b>						<b>1.00</b>	<b>268,840</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cox, Sonja A	Education Programs Coordinator	00084688	242300	12	2080	26.062	1.000	54,209
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>75,009</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>75,009</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,801
	519200 FICA CONTRIBUTION							4,651
	519300 HEALTH INSURANCE CONTRIBUTION							8,476
	519400 LIFE INSURANCE CONTRIBUTION							75
	<b>SUBTOTAL BENEFITS</b>							<b>18,003</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,012</b>
	<b>COST OBJECT TOTAL</b>							<b>93,012</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Biomedical Research Training Program (31-5101-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Director	00092832	095082		12		0.000	10,000
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,000</b>
	<b>COST OBJECT TOTAL</b>							<b>10,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Clinical Simulation Lab (31-5101-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00071268	095150	12	92		0.044	8,218
<b>SUBTOTAL FACULTY</b>							<b>0.044</b>	<b>8,218</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Assoc Dean Clinical Skills & Quality	00093076	095130	12	537		0.258	48,286
TBA	Assoc Dean Stipend	00090234	095135	12			0.000	5,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.258</b>	<b>53,286</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Manager, Simulation Res, Dev & Assess	00072461	293300	12	1664		0.800	60,120
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Advanced Simulation Program Coordinator	00090814	242400	12	2080	21.067	1.000	43,819
TBA	Simulation Associate	00091401	242400	12	1560	19.579	0.750	30,542
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.750</b>	<b>74,361</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.808</b>	<b>187,767</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.852</b>	<b>195,985</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>195,985</b>
<b>COST OBJECT TOTAL</b>								<b>195,985</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** COSTSHARING/ 36-0115-1003-001 (31-5101-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beck Dallaghan, Gary L	Director	00092593	095082	12	1768		0.850	70,007
	(31-5101-3019)COSTSHARING/ 36-0115-1005-003		511000				0.05	4,117
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	8,236
	<b>TOTAL Beck Dallaghan, Gary L</b>						1.00	<b>94,470</b>
<b>SUBTOTAL FACULTY</b>							<b>0.850</b>	<b>70,007</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Beck Dallaghan, Gary L	Asst Dean for Medical Education	00092843	095135	12			0.000	12,110
	(31-5101-3019)COSTSHARING/ 36-0115-1005-003		511000				0.05	4,117
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	8,236
	<b>TOTAL Beck Dallaghan, Gary L</b>						1.00	<b>94,470</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Arellano, Pamela J	Curriculum Project Coordinator	00081266	263300	12	2080		1.000	49,858
Bechdolt, Ronald H	Integrated Clinical Experience Coord	00084286	263300	12	2080		1.000	58,878
Dybdall, Kathryn J	Assoc Director, Office of Medical Educ	00091052	263300	12	2080		1.000	68,973
Marshall, Sarah B	Curriculum & Assessment Program Manager	00072830	263300	12	2080		1.000	57,778
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>235,487</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Alley, Renee M	CERO Associate	00091274	242400	12	2080	19.982	1.000	41,562
Anzalone-Stavneak, Karina L	Education Program Coordinator II	00086448	242400	12	2080	18.502	1.000	38,485
Czarnecki, Donna K	Lead CBT, Data & Core Coordinator	00071629	242400	12	2080	23.527	1.000	48,936
Nielson, Tamra C	Office Associate I	00082087	242409	12	2080	16.954	1.000	35,264
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>164,247</b>
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>411,844</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.850</b>	<b>481,851</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30,838
519200 FICA CONTRIBUTION								29,875
519300 HEALTH INSURANCE CONTRIBUTION								54,449
519400 LIFE INSURANCE CONTRIBUTION								482
<b>SUBTOTAL BENEFITS</b>								<b>115,644</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>597,495</b>
<b>COST OBJECT TOTAL</b>								<b>597,495</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** POE-Physician Scientist Recruitment Prg (31-5101-0520)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bhatt, Vijaya R	Asst Professor	00093834	090352	12	1976		0.140	7,065
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.86	43,135
	<b>TOTAL Bhatt, Vijaya R</b>						1.00	<b>50,200</b>
TBA	Asst Professor	00093887	090352	12	1964		0.944	132,031
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.084</b>	<b>139,096</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.084</b>	<b>139,096</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.084</b>	<b>139,096</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							452
	519200 FICA CONTRIBUTION							438
	519300 HEALTH INSURANCE CONTRIBUTION							798
	519400 LIFE INSURANCE CONTRIBUTION							7
	<b>SUBTOTAL BENEFITS</b>							<b>1,695</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>140,791</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							11,989
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,989</b>
	<b>COST OBJECT TOTAL</b>							<b>152,780</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** POE-MD/PhD Scholars Prg (31-5101-0570)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Research Asst	00091826	095134		12		0.000	96,019
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>96,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>96,019</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>96,019</b>
	<b>COST OBJECT TOTAL</b>							<b>96,019</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** POE Grad Biomed Sci (31-5101-0590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rothgeb, Kimberly A	IGPBS Education Program Coordinator	00091231	242400	12	2080	21.225	1.000	44,148
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Graduate Research Asst	00091826	095134	12			2.000	57,994
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>102,142</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>102,142</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>102,142</b>
<b>COST OBJECT TOTAL</b>								<b>102,142</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	TBA Budget	00080520		12	264		0.127	103,397
TBA	Professor	00071376	090350	12			0.053	8,577
Oleynikov, Dmitry	Professor	00092124	095150	12	262		0.126	11,113
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,454
	(37-8471-2001998)COSTSHARE/ 36-5360-2216-001		511000				0.12	10,507
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.38	33,330
	(31-5360-0001)Surgery Instruction		511000				0.33	28,547
	(35-5360-2011001)Surgery		512100				0.00	50,128
	<b>TOTAL Oleynikov, Dmitry</b>						1.00	<b>148,079</b>
TBA	Instructor	00090211	095158	12	416		0.200	14,218
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.506</b>	<b>137,305</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.506</b>	<b>137,305</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.051	8,574
	(31-5440-0100)POE - HSRA		511000				0.05	8,503
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	25,684
	(36-2009-3006001)College of Pharmacy		512100				0.15	25,353
	(37-8471-4001001)DDIF Administration		512100				0.09	14,995
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.26	43,385
	(35-5360-2011001)Surgery		512100				0.24	40,684
	(36-5360-2214001)Surgery		512100				0.02	2,873
	<b>TOTAL Morien, Marsha E</b>						1.00	<b>170,051</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	104		0.050	3,643
	(36-2009-3006001)College of Pharmacy		513000				0.10	7,285
	(31-3205-0910)Ghate NRI 15-17		513000				0.09	6,193
	(35-5360-2011001)Surgery		513000				0.26	19,116
	(36-5360-2214001)Surgery		513000				0.50	36,612
	<b>TOTAL Bills, Nathan D</b>						1.00	<b>72,849</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	CAST Research Data Associate	00091631	362500	12	1560	15.913	0.750	24,825
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Rodrigues Armijo, Priscila	Post-Doc Rsch Assoc	43250093429	095075	12	1389		0.668	27,921

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** POE Phy Sci-Dem/Boerner (31-5101-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5108-2707)Diversity-Surg-Tanner		515000				0.13	5,507
	(35-5360-2011001)Surgery		515000				0.10	4,179
	(36-5360-2216001)Surgery		515000				0.10	4,179
	<b>TOTAL Rodrigues Armijo, Priscila</b>						<b>1.00</b>	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.519</b>	<b>64,963</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.025</b>	<b>202,268</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,280
519200 FICA CONTRIBUTION								3,178
519300 HEALTH INSURANCE CONTRIBUTION								5,791
519400 LIFE INSURANCE CONTRIBUTION								51
	<b>SUBTOTAL BENEFITS</b>							<b>12,300</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>214,568</b>
	<b>COST OBJECT TOTAL</b>							<b>214,568</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** POE-Path/Virol Reid (31-5101-0810)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Reid, Saint Patrick M	Asst Professor	00093001	090352	12	2080		1.000	102,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>102,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>102,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,528
519200 FICA CONTRIBUTION								6,324
519300 HEALTH INSURANCE CONTRIBUTION								11,526
519400 LIFE INSURANCE CONTRIBUTION								102
<b>SUBTOTAL BENEFITS</b>								<b>24,480</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>126,480</b>
<b>COST OBJECT TOTAL</b>								<b>126,480</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** College of Medicine-Outstanding Performa (31-5101-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090611		00			0.000	25,688
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090612		00			0.000	10,198
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090613		00			0.000	3,547
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>39,433</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>39,433</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,433</b>
	<b>COST OBJECT TOTAL</b>							<b>39,433</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Challagundla Startup (31-5101-2037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Chava, Srinivas	Post-Doc Rsch Assoc	00090380	095075	12			1.000	41,786
Samanthapudi, Venkata Subrahmanya Kumar	Research Assistant	00089561	095702	12	2080	16.890	1.000	35,132
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>2.000</b>	<b>76,918</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>76,918</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>76,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,923
519200 FICA CONTRIBUTION								4,769
519300 HEALTH INSURANCE CONTRIBUTION								8,692
519400 LIFE INSURANCE CONTRIBUTION								77
<b>SUBTOTAL BENEFITS</b>								<b>18,461</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>95,379</b>
<b>COST OBJECT TOTAL</b>								<b>95,379</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** COSTSHARING/ 36-0115-1005-003 (31-5101-3019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Beck Dallaghan, Gary L	Director	00092593	095082	12	104		0.050	4,117
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.85	70,007
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.10	8,236
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		512100				0.00	12,110
	<b>TOTAL Beck Dallaghan, Gary L</b>						1.00	<b>94,470</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>4,117</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>4,117</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							263
	519200 FICA CONTRIBUTION							255
	519300 HEALTH INSURANCE CONTRIBUTION							465
	519400 LIFE INSURANCE CONTRIBUTION							4
	<b>SUBTOTAL BENEFITS</b>							<b>987</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,104</b>
	<b>COST OBJECT TOTAL</b>							<b>5,104</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tyrance, Stephani N	Membership and Consulting Specialist	00082418	243300	12	312		0.150	7,230
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.25	12,050
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.30	14,459
	(34-5311-3016002)Pediatrics		513000				0.30	14,459
	<b>TOTAL Tyrance, Stephani N</b>						1.00	<b>48,198</b>
Rogers, Janet M	Accountant II	00081183	243301	12	728		0.350	21,854
	(34-5311-3014005)Implementing a National Fra		513000				0.15	9,366
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.35	21,854
	(34-5311-3016002)Pediatrics		513000				0.05	3,122
	(36-5311-3019001)Pediatrics		513000				0.10	6,244
	<b>TOTAL Rogers, Janet M</b>						1.00	<b>62,440</b>
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	312		0.150	17,276
	(36-5311-3020002)Best Babies Zone Technical		513000				0.05	5,759
	(34-5311-3014005)Implementing a National Fra		513000				0.10	11,518
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.25	28,795
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.20	23,033
	(34-5311-3016002)Pediatrics		513000				0.10	11,518
	(36-5311-3019001)Pediatrics		513000				0.15	17,276
	<b>TOTAL Abresch, Chad J</b>						1.00	<b>115,175</b>
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	936		0.450	34,346
	(34-5311-3014005)Implementing a National Fra		513000				0.15	11,448
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.20	15,264
	(34-5311-3016002)Pediatrics		513000				0.20	15,264
	<b>TOTAL Obermeier Schneider, Erin E</b>						1.00	<b>76,322</b>
Pecha, Denise M	Director of Programs	00091542	263300	12	208		0.100	8,865
	(36-5311-3020002)Best Babies Zone Technical		513000				0.12	10,638
	(34-5311-3014005)Implementing a National Fra		513000				0.05	4,433
	(33-5311-0070)Ohio Inst BirthOutCm		513000				0.05	4,433
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.15	13,298
	(34-5311-3016002)Pediatrics		513000				0.23	20,389
	(36-5311-3019001)Pediatrics		513000				0.30	26,593
	<b>TOTAL Pecha, Denise M</b>						1.00	<b>88,649</b>
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	42		0.020	1,158

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Ind Cst - City Match Program (31-5101-8067)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.15	8,691
	(33-5311-0070)Ohio Inst BirthOutCm		513000				0.10	5,793
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.13	7,532
	(36-5311-3019001)Pediatrics		513000				0.30	17,380
	(36-5311-3007011)Pregnancy Risk Assessment M		513000				0.15	8,691
	(37-5440-4000301)Readmiss & Health Care Util		513000				0.15	8,691
	<b>TOTAL Gilbert, Carol S</b>						<b>1.00</b>	<b>57,936</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.220</b>	<b>90,729</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.220</b>	<b>90,729</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.220</b>	<b>90,729</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,807
519200 FICA CONTRIBUTION								5,625
519300 HEALTH INSURANCE CONTRIBUTION								10,252
519400 LIFE INSURANCE CONTRIBUTION								91
	<b>SUBTOTAL BENEFITS</b>							<b>21,775</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,504</b>
	<b>COST OBJECT TOTAL</b>							<b>112,504</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Bridge Fd-Zheng (31-5101-8078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Research Associate	00093665	095704	12	104		0.050	18,988
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>18,988</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>18,988</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,988</b>
	<b>COST OBJECT TOTAL</b>							<b>18,988</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Lincoln Med Ed (04)

**COST OBJECT:** Lincoln Medical Programs (31-5104-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	TBA Budget	00079286		12	2080		1.000	61,790	
TBA	TBA Budget	00079287		12	4160		2.000	61,790	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>123,580</b>
	<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>123,580</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>123,580</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>123,580</b>
	<b>COST OBJECT TOTAL</b>								<b>123,580</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Lincoln Med Ed (04)  
**COST OBJECT:** Lincoln Med Ed Foundation Special (31-5104-0011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	TBA Budget	00079288		12	2080		1.000	95,402	
TBA	TBA Budget	00079289		12	2080		1.000	96,943	
TBA	TBA Budget	00080520		12	2080		1.000	96,943	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>289,288</b>
	<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>289,288</b>
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	TBA Budget	00079290		00	458		0.220	8,382	
TBA	TBA Budget	00079291		00	2080		1.000	59,979	
TBA	TBA Budget	00079292		00	2080		1.000	59,979	
TBA	TBA Budget	00079293		00	2080		1.000	59,979	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>3.220</b>	<b>188,319</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>3.220</b>	<b>188,319</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.220</b>	<b>477,607</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>477,607</b>
	<b>COST OBJECT TOTAL</b>								<b>477,607</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Minority Recruitment (08)

**COST OBJECT:** Minority Faculty Rec-Biochemistry (31-5108-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, Benjamin M	Research Technologist I	00071579	362302	12	493		0.237	8,942
	(36-5140-2143001)Biochemistry & Molecular Bi		513000				0.10	3,774
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.36	13,702
	(37-5360-2046001)Mercer Research		513000				0.10	3,774
	(34-5301-2075001)Pathology/Microbiology		513000				0.20	7,548
	<b>TOTAL White, Benjamin M</b>						1.00	<b>37,740</b>
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	1040		0.500	30,023
	(36-7111-2021609)LB595 Cowan Recruitment (R		513000				0.50	30,023
	<b>TOTAL Kosmacek, Elizabeth A</b>						1.00	<b>60,046</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.737</b>	<b>38,965</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Chatterjee, Arpita	Post-Doc Rsch Assoc	00093070	095075	12	2080		1.000	43,040
	<b>SUBTOTAL NONFACULTY</b>						<b>1.737</b>	<b>82,005</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.737</b>	<b>82,005</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,248
	519200 FICA CONTRIBUTION							5,084
	519300 HEALTH INSURANCE CONTRIBUTION							9,267
	519400 LIFE INSURANCE CONTRIBUTION							82
	<b>SUBTOTAL BENEFITS</b>							<b>19,681</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,686</b>
	<b>COST OBJECT TOTAL</b>							<b>101,686</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Minority Recruitment (08)

**COST OBJECT:** Minority Faculty Rec-Family Medicine (31-5108-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bronner, Liliana P	Asst Professor	00092816	095154	12	1048		0.512	40,269
	(34-0403-1003004)Allied Health		511000				0.08	6,444
	(37-5228-4001001)Geriatrics		511000				0.05	3,862
	(34-5507-1036001)MMI		511000				0.21	16,535
	(34-5210-1005007)Point of Service Maintenanc		511000				0.15	11,585
	<b>TOTAL Bronner, Liliana P</b>						<b>1.00</b>	<b>78,695</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.512</b>	<b>40,269</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.512</b>	<b>40,269</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,577
519200 FICA CONTRIBUTION								2,497
519300 HEALTH INSURANCE CONTRIBUTION								4,550
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>9,664</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,933</b>
	<b>COST OBJECT TOTAL</b>							<b>49,933</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Minority Recruitment (08)  
**COST OBJECT:** Minority Faculty Rec - IM - Geriatrics (31-5108-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clarke, Martina A	Asst Professor	00086466	095154	12	1040		0.401	39,053
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.60	58,413
	<b>TOTAL Clarke, Martina A</b>						1.00	<b>97,466</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.401</b>	<b>39,053</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.401</b>	<b>39,053</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,499
519200 FICA CONTRIBUTION								2,421
519300 HEALTH INSURANCE CONTRIBUTION								4,413
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>9,372</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,425</b>
	<b>COST OBJECT TOTAL</b>							<b>48,425</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Minority Recruitment (08)

**COST OBJECT:** Minority Faculty Rec-Otolaryngology (31-5108-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barnes, Christie A	Asst Professor	00093655	090352	12	953		0.644	32,350
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.36	17,850
	<b>TOTAL Barnes, Christie A</b>						1.00	<b>50,200</b>
Chang, Eun Hae	Asst Professor	00092070	090352	12	953		0.644	32,350
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.36	17,850
	<b>TOTAL Chang, Eun Hae</b>						1.00	<b>50,200</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.288</b>	<b>64,700</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.288</b>	<b>64,700</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.288</b>	<b>64,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,141
519200 FICA CONTRIBUTION								4,011
519300 HEALTH INSURANCE CONTRIBUTION								7,311
519400 LIFE INSURANCE CONTRIBUTION								65
	<b>SUBTOTAL BENEFITS</b>							<b>15,528</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,228</b>
	<b>COST OBJECT TOTAL</b>							<b>80,228</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Minority Recruitment (08)  
**COST OBJECT:** Diversity Surgery (31-5108-2705)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	208		0.100	6,510
	(37-8470-3001001)Clinical		511000				0.03	2,204
	(36-5360-2212001)Surgery		511000				0.15	10,014
	(31-5360-0001)Surgery Instruction		511000				0.71	46,572
	<b>TOTAL Schlitzkus, Lisa L</b>						<b>1.00</b>	<b>65,300</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>6,510</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,510</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								417
519200 FICA CONTRIBUTION								404
519300 HEALTH INSURANCE CONTRIBUTION								736
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,564</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,074</b>
	<b>COST OBJECT TOTAL</b>							<b>8,074</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Minority Recruitment (08)  
**COST OBJECT:** Diver-Surg-Hoffman (31-5108-2706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hoffman, Arika L	Asst Professor	00093584	090352	12	231		0.111	5,011
	(37-8468-3001001)Clinical		511000				0.62	28,162
	(31-5360-0001)Surgery Instruction		511000				0.27	12,027
	<b>TOTAL Hoffman, Arika L</b>						1.00	<b>45,200</b>
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	166		0.080	7,298
	(31-5401-0001)Dean-College of Public Health		511000				0.25	22,806
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	4,561
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.55	49,779
	(36-5301-2318001)Pathology/Microbiology		511000				0.06	5,172
	(36-5315-2010001)Pediatrics		511000				0.01	1,000
	(36-5319-2033001)Pediatrics		511000				0.01	608
	<b>TOTAL Lyden, Elizabeth Ruby</b>						1.00	<b>91,224</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.191</b>	<b>12,309</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.191</b>	<b>12,309</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.191</b>	<b>12,309</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								788
519200 FICA CONTRIBUTION								763
519300 HEALTH INSURANCE CONTRIBUTION								1,391
519400 LIFE INSURANCE CONTRIBUTION								12
	<b>SUBTOTAL BENEFITS</b>							<b>2,954</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,263</b>
	<b>COST OBJECT TOTAL</b>							<b>15,263</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Minority Recruitment (08)  
**COST OBJECT:** Diversity-Surg-Tanner (31-5108-2707)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tanner, Tiffany N	Asst Professor	00092503	090352	12	208		0.100	4,510
	(37-8471-3001001)Clinical		511000				0.01	601
	(31-5360-0001)Surgery Instruction		511000				0.89	40,089
	<b>TOTAL Tanner, Tiffany N</b>						1.00	<b>45,200</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>4,510</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krause, Crystal M	Researcher	00093041	363308	12	208		0.100	5,939
	(31-3205-0909)Buesing NRI 15-17		513000				0.05	2,672
	(35-5360-2011001)Surgery		513000				0.46	27,169
	(36-5360-2193001)Surgery		513000				0.05	2,821
	(36-5360-2214001)Surgery		513000				0.25	14,847
	(36-5360-2216001)Surgery		513000				0.10	5,939
	<b>TOTAL Krause, Crystal M</b>						1.00	<b>59,387</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Rodrigues Armijo, Priscila	Post-Doc Rsch Assoc	00093429	095075	12	275		0.132	5,507
	(31-5101-0800)POE Phy Sci-Dem/Boerner		515000				0.67	27,921
	(35-5360-2011001)Surgery		515000				0.10	4,179
	(36-5360-2216001)Surgery		515000				0.10	4,179
	<b>TOTAL Rodrigues Armijo, Priscila</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.232</b>	<b>11,446</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.332</b>	<b>15,956</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,021
519200 FICA CONTRIBUTION								989
519300 HEALTH INSURANCE CONTRIBUTION								1,803
519400 LIFE INSURANCE CONTRIBUTION								16
	<b>SUBTOTAL BENEFITS</b>							<b>3,829</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,785</b>
	<b>COST OBJECT TOTAL</b>							<b>19,785</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Minority Recruitment (08)  
**COST OBJECT:** Diver-Surg-Aizenberg (31-5108-2708)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, David G	Research/Data Analyst	00093288	363302	12	2080		1.000	55,963
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>55,963</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>55,963</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,582
519200 FICA CONTRIBUTION								3,470
519300 HEALTH INSURANCE CONTRIBUTION								6,324
519400 LIFE INSURANCE CONTRIBUTION								56
<b>SUBTOTAL BENEFITS</b>								<b>13,432</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>69,395</b>
<b>COST OBJECT TOTAL</b>								<b>69,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Minority Recruitment (08)  
**COST OBJECT:** Diversity Funds-Ophthalmology (31-5108-3500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ghate, Deepta A	Asst Professor	00092409	095154	12	1394		0.671	40,450
	(37-8370-2001001)DDIF Research		511000				0.08	5,000
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,000
	(36-5270-2156001)Ophthamology		511000				0.16	9,850
	<b>TOTAL Ghate, Deepta A</b>						1.00	<b>60,300</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.671</b>	<b>40,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.671</b>	<b>40,450</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,589
519200 FICA CONTRIBUTION								2,508
519300 HEALTH INSURANCE CONTRIBUTION								4,571
519400 LIFE INSURANCE CONTRIBUTION								40
	<b>SUBTOTAL BENEFITS</b>							<b>9,708</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,158</b>
	<b>COST OBJECT TOTAL</b>							<b>50,158</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** Com - Special State (31-5110-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Walker, Richard	Professor	00075869	090350	12			0.129	21,982
	(37-8480-3001001)Clinical		511000				0.72	121,862
	(37-8480-4001001)DDIF Administration		511000				0.15	25,000
	<b>TOTAL Walker, Richard</b>						1.00	<b>168,844</b>
Zeger, Wesley G	Assoc Professor	00092691	090351	12			0.610	68,798
	(31-5370-0001)Emergency Medicine		511000				0.25	28,558
	(36-5370-2009001)Emergency Medicine		511000				0.08	9,165
	(37-8480-1002002)House Officer Emer Med Core		511000				0.06	6,361
	<b>TOTAL Zeger, Wesley G</b>						1.00	<b>112,882</b>
Fan, Qiyong	Asst Professor	00092286	090352	12			0.044	7,336
	(37-8440-3001001)Clinical		511000				0.96	160,550
	<b>TOTAL Fan, Qiyong</b>						1.00	<b>167,886</b>
Hyun, Megan A	Asst Professor	00092445	090352	12			0.050	6,410
	(37-8440-3001001)Clinical		511000				0.95	121,795
	<b>TOTAL Hyun, Megan A</b>						1.00	<b>128,205</b>
Langenfeld, Jason G	Asst Professor	00092762	090352	12			0.125	6,292
	(37-8480-1002002)House Officer Emer Med Core		511000				0.88	43,908
	<b>TOTAL Langenfeld, Jason G</b>						1.00	<b>50,200</b>
Mathiasen, Ross E	Asst Professor	00092766	090352	12			0.249	12,500
	(37-8480-3001001)Clinical		511000				0.45	22,368
	(31-5370-0001)Emergency Medicine		511000				0.31	15,332
	<b>TOTAL Mathiasen, Ross E</b>						1.00	<b>50,200</b>
Wang, Xin	Asst Professor	00093601	090352	12			0.100	14,672
	(37-8440-3001001)Clinical		511000				0.90	132,052
	<b>TOTAL Wang, Xin</b>						1.00	<b>146,724</b>
Enke, Charles A	Professor	00090083	095150	12			0.190	44,840
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(37-8440-3001001)Clinical		512000				0.14	32,099
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	<b>TOTAL Enke, Charles A</b>						1.00	<b>246,297</b>
Jones, Dwight T	Professor	00093013	095150	12			0.776	196,013
	(37-5101-9210001)Dean College of Medicine		511000				0.02	6,020
	(37-5101-9210001)Dean College of Medicine		512000				0.15	38,025
	<b>TOTAL Jones, Dwight T</b>						1.00	<b>262,617</b>
Muelleman, Robert L	Professor	434500089559	095150	12			0.222	40,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** Com - Special State (31-5110-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8480-3001001)Clinical		511000				0.70	125,610
	(31-5370-0001)Emergency Medicine		511000				0.08	14,495
	<b>TOTAL Muelleman, Robert L</b>						<b>1.00</b>	<b>180,105</b>
Rizzo, Matthew	Professor	00071205	095150	12			0.225	47,440
	(34-1209-2001101)Great Plains IDeA-CTR Admin		511000				0.26	56,641
	(31-5250-0001)Neurological Science Instructi		511000				0.25	54,000
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.22	46,275
	<b>TOTAL Rizzo, Matthew</b>						<b>1.00</b>	<b>250,101</b>
Zhou, Sumin	Professor	00092144	095150	12			0.300	94,894
	(37-8440-3001001)Clinical		511000				0.66	209,295
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	12,124
	<b>TOTAL Zhou, Sumin</b>						<b>1.00</b>	<b>316,313</b>
Li, Sicong	Assoc Professor	00092526	095152	12			0.200	45,560
	(37-8440-3001001)Clinical		511000				0.80	182,241
	<b>TOTAL Li, Sicong</b>						<b>1.00</b>	<b>227,801</b>
Zheng, Dandan	Assoc Professor	00087801	095152	12			0.306	61,547
	(37-8440-3001001)Clinical		511000				0.60	120,602
	(37-8440-1002001)House Officer		511000				0.09	18,854
	<b>TOTAL Zheng, Dandan</b>						<b>1.00</b>	<b>201,003</b>
Healey, Kathleen	Asst Professor	00087836	095154	12			0.800	88,953
Hernandez, Cynthia L	Asst Professor	00093662	095154	12			0.091	5,988
	(31-5370-0001)Emergency Medicine		511000				0.33	21,756
	(37-8480-1002002)House Officer Emer Med Core		511000				0.58	37,753
	<b>TOTAL Hernandez, Cynthia L</b>						<b>1.00</b>	<b>65,497</b>
Lei, Yu	Asst Professor	00092082	095154	12			0.100	17,638
	(37-8440-3001001)Clinical		511000				0.90	158,745
	<b>TOTAL Lei, Yu</b>						<b>1.00</b>	<b>176,383</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.517</b>	<b>780,863</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.517</b>	<b>780,863</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Enke, Charles A	Chairperson	00089094	095140	12			0.260	61,260
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(37-8440-3001001)Clinical		512000				0.14	32,099
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	<b>TOTAL Enke, Charles A</b>						<b>1.00</b>	<b>246,297</b>
Jones, Dwight T	Chairperson Stipend	434600071156	095140	12			0.000	10,000
Jones, Dwight T	Chairperson	00093014	095140	12			0.050	12,559

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** Com - Special State (31-5110-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5101-9210001)Dean College of Medicine		511000				0.02	6,020
	(37-5101-9210001)Dean College of Medicine		512000				0.15	38,025
	<b>TOTAL Jones, Dwight T</b>						1.00	<b>262,617</b>
Rizzo, Matthew	Chairperson Stipend	00071034	095140	12			0.000	10,000
Rizzo, Matthew	Chairperson	00092319	095140	12			0.050	10,745
	(34-1209-2001101)Great Plains IDeA-CTR Admin		511000				0.26	56,641
	(31-5250-0001)Neurological Science Instructi		511000				0.25	54,000
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.22	46,275
	<b>TOTAL Rizzo, Matthew</b>						1.00	<b>250,101</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.360</b>	<b>104,564</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Rizzo, Matthew	Dir, NNA Clinical & Translational Rsch	00092013	095081	12			0.000	25,000
	(34-1209-2001101)Great Plains IDeA-CTR Admin		511000				0.26	56,641
	(31-5250-0001)Neurological Science Instructi		511000				0.25	54,000
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.22	46,275
	<b>TOTAL Rizzo, Matthew</b>						1.00	<b>250,101</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.360</b>	<b>129,564</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.877</b>	<b>910,427</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							58,267
	519200 FICA CONTRIBUTION							56,446
	519300 HEALTH INSURANCE CONTRIBUTION							102,878
	519400 LIFE INSURANCE CONTRIBUTION							910
	<b>SUBTOTAL BENEFITS</b>							<b>218,501</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,128,928</b>
	<b>COST OBJECT TOTAL</b>							<b>1,128,928</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Anatomy (31-5110-1100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Guda, Chittibabu	Chief Bioinformatics/Rsearch Comput Ofcr (31-5150-0001)Anatomy Instruction	00092599	095060 511000		12		0.000 0.42	20,000 76,381
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.09	15,419
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	8,488
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.10	18,880
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.10	18,510
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.08	14,808
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	7,404
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.01	1,851
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	18,510
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	<b>TOTAL Guda, Chittibabu</b>						<b>1.00</b>	<b>265,251</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,280
	519200 FICA CONTRIBUTION							1,240
	519300 HEALTH INSURANCE CONTRIBUTION							2,260
	519400 LIFE INSURANCE CONTRIBUTION							20
	<b>SUBTOTAL BENEFITS</b>							<b>4,800</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,800</b>
	<b>COST OBJECT TOTAL</b>							<b>24,800</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cheng, Pi-Wan	Professor	00085874	095150	12	861		0.414	70,248
	(31-5140-0001)Biochemistry Instruction		511000				0.54	91,053
	(31-5140-3078)COSTSHARING/ 36-5140-2141-001		511000				0.05	8,490
	<b>TOTAL Cheng, Pi-Wan</b>						1.00	<b>169,791</b>
<b>SUBTOTAL FACULTY</b>							<b>0.414</b>	<b>70,248</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Sorgen, Paul L	INBRE Director	00092391	095081	12			0.000	10,000
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	23,377
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	5,844
	(31-5140-0001)Biochemistry Instruction		511000				0.18	24,314
	(34-5150-2057015)Nebraska Research Network i		511000				0.54	73,053
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,461
	(34-1901-2116042)Structural Biology Facility		511000				0.05	7,306
	<b>TOTAL Sorgen, Paul L</b>						1.00	<b>145,355</b>
Batra, Surinder Kumar	Chairperson	00085427	095140	12			0.004	1,191

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPOR Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Caplan, Steven H	Vice Chair for Administration	00093936	095145	12			0.000	7,500
	(34-1901-2116038)Advanced Microscopy Core Fa		511000				0.06	7,811
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.01	1,562
	(36-5140-2144005)Biochemistry & Molecular Bi		511000				0.04	4,687
	(31-5140-0001)Biochemistry Instruction		511000				0.65	87,855
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,562
	(34-0915-2022214)Live Cell Imaging Core		511000				0.09	12,498
	(34-5150-2057015)Nebraska Research Network i		511000				0.12	15,622
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,124
	<b>TOTAL Caplan, Steven H</b>						1.00	<b>154,721</b>
Datta, Kaustubh	Graduate Committee Vice Chair	00093939	095145	12			0.000	10,000



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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,284
	(31-5140-0001)Biochemistry Instruction		511000				0.41	49,603
	(31-5140-3080)COSTSHARING/ 36-1905-2322-001		511000				0.01	1,321
	(31-5140-3081)COSTSHARING/ 36-5140-2149-001		511000				0.01	1,321
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,321
	(34-0915-2022514)Datta-Regulation of Efferoc		511000				0.03	3,302
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	59,444
	<b>TOTAL Datta, Kaustubh</b>						1.00	<b>131,596</b>
Lin, Ming-Fong	Vice Chair for Research	00093940	095145	12			0.000	7,500
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	6,254
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.08	12,508
	(31-5140-0001)Biochemistry Instruction		511000				0.87	129,958
	<b>TOTAL Lin, Ming-Fong</b>						1.00	<b>156,220</b>
MacDonald, Richard G	Vice Chair for Education	00093941	095145	12			0.000	7,500
	(34-0915-2022314)Administrative Core		511000				0.22	31,303
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.25	35,999
	(31-5140-0001)Biochemistry Instruction		511000				0.53	75,174
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	<b>TOTAL MacDonald, Richard G</b>						1.00	<b>155,976</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.004</b>	<b>43,691</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mehta, Parmender P	Medical Core Asst Director	00092290	090221	12			0.000	5,000
	(31-5140-0001)Biochemistry Instruction		511000				1.00	122,365
	<b>TOTAL Mehta, Parmender P</b>						1.00	<b>127,365</b>
Mott, Justin L	Medical Assistant Director	00092299	090221	12			0.000	5,000
	(36-5140-2146001)Biochemistry & Molecular Bi		511000				0.11	11,272
	(31-5140-0001)Biochemistry Instruction		511000				0.76	81,497
	(36-5140-2126001)Palmitoleate Protects again		511000				0.11	11,272
	(34-1901-2116047)Protocol Review and Monitor		511000				0.03	3,381
	<b>TOTAL Mott, Justin L</b>						1.00	<b>112,422</b>
Caplan, Steven H	Departmental Core Facility Director	00093937	095081	12			0.000	12,500

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Biochemistry (31-5110-1300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2116038)Advanced Microscopy Core Fa		511000				0.06	7,811
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.01	1,562
	(36-5140-2144005)Biochemistry & Molecular Bi		511000				0.04	4,687
	(31-5140-0001)Biochemistry Instruction		511000				0.65	87,855
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,562
	(34-0915-2022214)Live Cell Imaging Core		511000				0.09	12,498
	(34-5150-2057015)Nebraska Research Network i		511000				0.12	15,622
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,124
	<b>TOTAL Caplan, Steven H</b>						1.00	154,721
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>22,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.004</b>	<b>66,191</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.418</b>	<b>136,439</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,732
519200 FICA CONTRIBUTION								8,459
519300 HEALTH INSURANCE CONTRIBUTION								15,418
519400 LIFE INSURANCE CONTRIBUTION								136
	<b>SUBTOTAL BENEFITS</b>							<b>32,745</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,184</b>
	<b>COST OBJECT TOTAL</b>							<b>169,184</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Int/Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Burdorf, Adam F	Asst Professor	00092569	090352	12	786		0.333	15,000
	(37-8324-3001001)Clinical		511000				0.11	4,964
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.56	25,036
	<b>TOTAL Burdorf, Adam F</b>						1.00	<b>45,000</b>
Hershberger, Daniel M	Asst Professor	00092104	090352	12	67		0.032	1,544
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.97	43,556
	<b>TOTAL Hershberger, Daniel M</b>						1.00	<b>45,100</b>
Armitage, James O	Professor	00092598	095150	12			0.305	84,206
	(37-8334-3001001)Clinical		511000				0.20	57,160
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,190
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.37	109,089
	<b>TOTAL Armitage, James O</b>						1.00	<b>285,645</b>
Mailliard, Mark E	Professor	00089686	095150	12			0.439	49,443
	(37-8329-2001001)DDIF Research		511000				0.24	26,828
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	9,581
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	11,780
	(37-5115-1018001)Paustian Professorship		511000				0.13	15,000
	<b>TOTAL Mailliard, Mark E</b>						1.00	<b>112,632</b>
Potter, Jane F	Professor	00071123	095150	12			0.177	31,439
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.21	37,078
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	19,317
	(37-8328-1002001)House Officer		511000				0.29	51,250
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.22	38,985
	<b>TOTAL Potter, Jane F</b>						1.00	<b>178,069</b>
Rupp, Mark E	Professor	00079801	095150	12			0.419	39,837
	(36-5232-2146888)Infectious Diseases (Intern		511000				0.10	9,031
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.49	46,211
	<b>TOTAL Rupp, Mark E</b>						1.00	<b>95,079</b>
Tape, Thomas G	Professor	00075441	095150	12			0.318	40,754
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.68	87,483
	<b>TOTAL Tape, Thomas G</b>						1.00	<b>128,237</b>
Vose, Julie M	Professor	00078869	095150	12			0.063	6,075
	(37-8334-2001001)DDIF Research		511000				0.43	68,322
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	23,318
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.51	48,801
	<b>TOTAL Vose, Julie M</b>	4353					1.00	<b>146,516</b>
Windle, John R	Professor	00073982	095150	12			0.153	25,872

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Int/Med (31-5110-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.33	56,100
	(37-8324-2001001)DDIF Research		511000				0.43	72,004
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.09	14,640
	<b>TOTAL Windle, John R</b>						1.00	<b>168,616</b>
Armas, Laura AG	Assoc Professor	00089530	095152	12	1052		0.629	31,595
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.17	8,605
	<b>TOTAL Armas, Laura AG</b>						0.80	<b>40,200</b>
Gorby, Gary L	Assoc Professor	00090333	095152	12			0.150	15,400
Holstein, Sarah A	Assoc Professor	00092146	095152	12			1.000	50,100
Akkireddy, Padmaja	Instructor	00092506	095158	12			0.118	8,300
	(37-8326-3001001)Clinical		511000				0.51	35,300
	(37-5226-2004001)DEM Section Research		511000				0.11	7,500
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.02	1,380
	(37-5226-2006001)UN Foundation		511000				0.05	3,520
	<b>TOTAL Akkireddy, Padmaja</b>						0.80	<b>56,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.136</b>	<b>399,565</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.136</b>	<b>399,565</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.136</b>	<b>399,565</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							25,572
	519200 FICA CONTRIBUTION							24,773
	519300 HEALTH INSURANCE CONTRIBUTION							45,151
	519400 LIFE INSURANCE CONTRIBUTION							400
	<b>SUBTOTAL BENEFITS</b>							<b>95,896</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>495,461</b>
	<b>COST OBJECT TOTAL</b>							<b>495,461</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** L. Klassen Support (31-5110-1502)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Duryee, Michael J	Research Coordinator	00091030	363300	12	2080		1.000	65,222
Easterling, Karen C	Research Technologist II	00085129	363307	12	2080		1.000	44,798
Hunter, Carlos D	Research Technologist II	00090835	363307	12	2080		1.000	43,988
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>154,008</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>154,008</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>154,008</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,857
519200 FICA CONTRIBUTION								9,549
519300 HEALTH INSURANCE CONTRIBUTION								17,403
519400 LIFE INSURANCE CONTRIBUTION								154
	<b>SUBTOTAL BENEFITS</b>							<b>36,963</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>190,971</b>
	<b>COST OBJECT TOTAL</b>							<b>190,971</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** M. Ouelette Support (31-5110-1503)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ouellette, Michel M	Assoc Professor	00076430	095152	12	1518		0.730	60,869
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.20	16,881
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.01	844
	(34-1905-2216208)SPORE Batra Project #2		511000				0.06	5,065
	<b>TOTAL Ouellette, Michel M</b>						<b>1.00</b>	<b>83,659</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.730</b>	<b>60,869</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wobig, Bailey M	Research Technologist I	00089690	362302	12	2080		1.000	35,535
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>35,535</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.730</b>	<b>96,404</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,170
519200 FICA CONTRIBUTION								5,977
519300 HEALTH INSURANCE CONTRIBUTION								10,894
519400 LIFE INSURANCE CONTRIBUTION								96
	<b>SUBTOTAL BENEFITS</b>							<b>23,137</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,541</b>
	<b>COST OBJECT TOTAL</b>							<b>119,541</b>



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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Orthopedics (31-5110-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cornett, Chris Alan	Assoc Professor	00089907	090351	12			0.408	33,109
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.24	19,192
	(31-5280-0001)Orthopedics Instruction		511000				0.25	20,025
	<b>TOTAL Cornett, Chris Alan</b>						1.00	<b>81,280</b>
Dietrich, Mark E	Assoc Professor	00093241	090351	12			0.433	38,244
	(37-8380-3001001)Clinical		511000				0.15	13,272
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	7,677
	(31-5280-0001)Orthopedics Instruction		511000				0.23	20,025
	<b>TOTAL Dietrich, Mark E</b>						1.00	<b>88,172</b>
Hartman, Curtis W	Assoc Professor	00093688	090351	12			0.034	2,828
	(37-8380-3001001)Clinical		511000				0.42	34,867
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.22	17,907
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	7,677
	(31-5280-0001)Orthopedics Instruction		511000				0.07	5,503
	(36-5301-2318001)Pathology/Microbiology		511000				0.17	14,522
	<b>TOTAL Hartman, Curtis W</b>						1.00	<b>83,304</b>
Konigsberg, Beau S	Assoc Professor	00093526	090351	12			0.019	27,425
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	5,064
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	15,354
	(31-5280-0001)Orthopedics Instruction		511000				0.19	6,213
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	13,812
	(31-5101-0001)Dean College Of Medicine		512000				0.00	5,000
	<b>TOTAL Konigsberg, Beau S</b>						0.80	<b>72,868</b>
McGarry, Sean V	Assoc Professor	00090088	090351	12			0.301	27,855
	(37-8380-3001001)Clinical		511000				0.10	8,952
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.20	17,907
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	17,273
	(31-5280-0001)Orthopedics Instruction		511000				0.22	20,025
	<b>TOTAL McGarry, Sean V</b>						1.00	<b>92,012</b>
Streubel, Philipp N	Assoc Professor	00092245	090351	12			0.272	18,067
	(37-8380-3001001)Clinical		511000				0.06	3,900
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.14	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.23	15,354
	(31-5280-0001)Orthopedics Instruction	4358	511000				0.30	20,025
	<b>TOTAL Streubel, Philipp N</b>						1.00	<b>66,300</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Orthopedics (31-5110-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Daccarett, Miguel S	Assoc Professor	00093032	095152	12			0.233	17,844
	(37-8380-3001001)Clinical		511000				0.29	22,413
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.12	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	7,677
	(31-5280-0001)Orthopedics Instruction		511000				0.26	20,025
	<b>TOTAL Daccarett, Miguel S</b>						<b>1.00</b>	<b>76,913</b>
Teusink, Matthew J	Asst Professor	00090105	095154	12			0.312	20,948
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.13	8,436
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.26	17,191
	(31-5280-0001)Orthopedics Instruction		511000				0.30	20,025
	<b>TOTAL Teusink, Matthew J</b>						<b>1.00</b>	<b>66,600</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.012</b>	<b>186,320</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.012</b>	<b>186,320</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Garvin, Kevin L	Chairperson	00071381	095140	12			0.023	5,154
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,922
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	38,016
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	<b>TOTAL Garvin, Kevin L</b>						<b>1.00</b>	<b>228,535</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.023</b>	<b>5,154</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.035</b>	<b>191,474</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,254
	519200 FICA CONTRIBUTION							11,871
	519300 HEALTH INSURANCE CONTRIBUTION							21,637
	519400 LIFE INSURANCE CONTRIBUTION							191
	<b>SUBTOTAL BENEFITS</b>							<b>45,953</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>237,427</b>
	<b>COST OBJECT TOTAL</b>							<b>237,427</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Path/MICRo (31-5110-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Foster, Kirk W	Assoc Professor	00092121	090351	12			0.178	15,142
	(37-8430-3001001)Clinical		511000				0.11	9,519
	(37-8430-1002002)House Officer Path Core Fac		511000				0.36	30,284
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.36	30,284
	<b>TOTAL Foster, Kirk W</b>						1.00	<b>85,229</b>
Sun, Keer	Asst Professor	00090487	090352	12			0.300	31,457
	(37-8430-2001001)DDIF Research		511000				0.25	26,214
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,972
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	26,214
	<b>TOTAL Sun, Keer</b>						1.00	<b>104,857</b>
Bridge, Julia Ann	Professor	00090320	095150	12			0.149	17,543
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.25	29,111
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,543
	(36-5301-2289001)Pathology/Microbiology		511000				0.30	35,086
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.08	9,255
	(34-1901-2116050)Tumor Bank Support		511000				0.08	9,255
	<b>TOTAL Bridge, Julia Ann</b>						1.00	<b>117,793</b>
Carson, Steven D	Professor	00073461	095150	12			0.350	54,948
	(37-8430-2001001)DDIF Research		511000				0.50	78,496
	(31-5301-0001)Pathology/Microbiology		511000				0.15	23,549
	<b>TOTAL Carson, Steven D</b>						1.00	<b>156,993</b>
Iwen, Peter C	Professor	00090218	095150	12			0.169	23,799
	(31-0105-0094)Biosafety Officer		511000				0.23	32,786
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.17	23,799
	(36-5420-3001001)College of Public Health		511000				0.06	7,933
	(36-5420-3003001)College of Public Health		511000				0.01	1,559
	(37-8430-2001001)DDIF Research		511000				0.21	29,046
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,866
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,346
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	<b>TOTAL Iwen, Peter C</b>						1.00	<b>158,634</b>
Kielian, Tammy L	Professor	00093504	095150	12			0.044	8,134

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Path/MICRo (31-5110-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	38,194
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2076001)Pathology/Microbiology		511000				0.15	27,765
	(36-5301-2318001)Pathology/Microbiology		511000				0.10	19,097
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,729
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,350
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.05	9,350
	(34-5301-2071508)Staphylococcal Biofilm Proj		511000				0.05	9,350
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.26	46,750
	<b>TOTAL Kielian, Tammy L</b>						1.00	<b>190,974</b>
McDonald, Thomas L	Professor	00071338	095150	12			0.300	44,606
	(37-8430-2001001)DDIF Research		511000				0.50	74,344
	(31-5301-0001)Pathology/Microbiology		511000				0.20	29,738
	<b>TOTAL McDonald, Thomas L</b>						1.00	<b>148,688</b>
Talmadge, James E	Professor	00079012	095150	12			0.350	60,828
	(31-5301-3108)COSTSHARING/ 34-1905-2216-818		511000				0.02	3,476
	(37-8430-2001001)DDIF Research		511000				0.50	86,898
	(31-5301-0001)Pathology/Microbiology		511000				0.13	22,593
	<b>TOTAL Talmadge, James E</b>						1.00	<b>173,795</b>
Wisecarver, James Lowell	Professor	00079650	095150	12			0.170	21,500
	(37-8430-3001001)Clinical		511000				0.49	62,037
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	21,500
	(31-5301-0001)Pathology/Microbiology		511000				0.17	21,500
	<b>TOTAL Wisecarver, James Lowell</b>						1.00	<b>126,537</b>
Iqbal, Javeed	Assoc Professor	00092426	095152	12			0.300	38,956
	(37-8430-2001001)DDIF Research		511000				0.50	64,928
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,970
	<b>TOTAL Iqbal, Javeed</b>						1.00	<b>129,854</b>
Su, Kaihong	Assoc Professor	00093518	095152	12			0.200	21,154
	(37-8430-2001001)DDIF Research		511000				0.40	42,308
	(31-5301-0001)Pathology/Microbiology		511000				0.30	31,730
	(34-5301-2065001)Pathology/Microbiology		511000				0.10	10,576
	<b>TOTAL Su, Kaihong</b>						1.00	<b>105,768</b>
Wang, Guangshun	Assoc Professor	00089027	095152	12			0.300	31,462

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Path/MICRo (31-5110-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-2001001)DDIF Research		511000				0.15	15,731
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,975
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	31,463
	(34-5301-2078001)Pathology/Microbiology		511000				0.05	5,244
	<b>TOTAL Wang, Guangshun</b>						1.00	<b>104,875</b>
Campbell, Walter S	Asst Professor	00092235	095154	12			0.433	52,814
	(37-8430-2001001)DDIF Research		511000				0.16	19,803
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.05	6,603
	(31-5301-0001)Pathology/Microbiology		511000				0.03	3,204
	(34-5301-2077001)Pathology/Microbiology		511000				0.33	39,611
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	<b>TOTAL Campbell, Walter S</b>						1.00	<b>132,035</b>
Chittezhham Thomas, Vinai	Asst Professor	00071218	095154	12			0.300	25,970
	(37-8430-2001001)DDIF Research		511000				0.25	21,643
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,314
	(34-5301-2075001)Pathology/Microbiology		511000				0.20	17,314
	(36-5318-2018001)Pediatrics		511000				0.05	4,328
	<b>TOTAL Chittezhham Thomas, Vinai</b>						1.00	<b>86,569</b>
Larson, Marilynn A	Asst Professor	00092269	095154	12			0.270	20,863
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.40	30,720
	(31-5301-0001)Pathology/Microbiology		511000				0.10	7,699
	(36-5301-2348001)Pathology/Microbiology		511000				0.23	17,707
	<b>TOTAL Larson, Marilynn A</b>						1.00	<b>76,989</b>
Murphy, Caitlin N	Asst Professor	00093022	095154	12			0.673	51,497
	(36-5301-2346001)Pathology/Microbiology		511000				0.05	3,825
	(36-5301-2351001)Pathology/Microbiology		511000				0.05	3,825
	(33-5301-3476)Public Health Lab Services		511000				0.23	17,353
	<b>TOTAL Murphy, Caitlin N</b>						1.00	<b>76,500</b>
Fisher, Kurt W	Instructor	00093555	095158	12			1.000	69,273
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.486</b>	<b>589,946</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.486</b>	<b>589,946</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Choi, Seoung Ryoung	Post-Doc Rsch Assoc	00092091	095075	12	822		0.358	15,256
	(35-5301-2018003)IPA for Seoung Ryoung Choi		515000				0.64	27,366
	<b>TOTAL Choi, Seoung Ryoung</b>						1.00	<b>42,622</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.358</b>	<b>15,256</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	4362					<b>5.844</b>	<b>605,202</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** Com Special State - Path/MICRo (31-5110-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							38,733
519200	FICA CONTRIBUTION							37,523
519300	HEALTH INSURANCE CONTRIBUTION							68,388
519400	LIFE INSURANCE CONTRIBUTION							605
	<b>SUBTOTAL BENEFITS</b>							<b>145,249</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>750,451</b>
	<b>COST OBJECT TOTAL</b>							<b>750,451</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Pharm (31-5110-2200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12	1011		0.485	35,003
	(34-5160-2093915)CHAIN - Byrareddy Portion		511000				0.00	6,210
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,485
	(34-5160-2083001)Pharmacology		511000				0.06	24,727
	(34-5160-2084001)Pharmacology		511000				0.00	65,940
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,485
	<b>TOTAL Siddappa Nagadenahalli, Byrareddy</b>						<b>1.00</b>	<b>164,850</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.485</b>	<b>35,003</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Knight, Lindsey A	Research Technologist I	00091137	362302	12	2080		1.000	35,400
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>35,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.485</b>	<b>70,403</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,506
	519200 FICA CONTRIBUTION							4,365
	519300 HEALTH INSURANCE CONTRIBUTION							7,956
	519400 LIFE INSURANCE CONTRIBUTION							70
	<b>SUBTOTAL BENEFITS</b>							<b>16,897</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,300</b>
	<b>COST OBJECT TOTAL</b>							<b>87,300</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boesen, Erika I	Asst Professor	00090194	090352	12	1190		0.572	59,631
	(34-0915-2022914)Boesen-Dissecting the Roles		511000				0.03	2,629
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,167
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.36	37,790
	<b>TOTAL Boesen, Erika I</b>						1.00	<b>104,217</b>
Case, Adam	Asst Professor	00092567	090352	12	1240		0.596	52,367
	(34-5170-2095001)Cellular & Integrative Phys		511000				0.40	35,424
	<b>TOTAL Case, Adam</b>						1.00	<b>101,200</b>
Carmines, Pamela K	Professor	00078963	095150	12			0.245	36,449
	(31-5101-0001)Dean College Of Medicine		511000				0.26	37,569
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-1201-0004)Dean Graduate Studies		512100				0.25	42,259
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	37,259
	<b>TOTAL Carmines, Pamela K</b>						1.00	<b>155,536</b>
Rozanski, George J	Professor	00078294	095150	12	1389		0.669	96,571
	(34-5201-2004001)Anesthesiology		511000				0.12	17,460
	(36-5170-2133010)Cellular & Integrative Phys		511000				0.10	14,346
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.11	16,108
	(31-5170-4095)Dept. Grant Return		512000				0.00	1,000
	<b>TOTAL Rozanski, George J</b>						1.00	<b>145,485</b>
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	266		0.128	14,380
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	18,143
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.06	6,284
	(36-5170-2132005)Cellular & Integrative Phys		511000				0.30	33,495
	(34-1905-2233001)Eppley		511000				0.03	3,763
	(36-5160-2100001)Pharmacology		511000				0.01	1,229
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	35,189
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	1,000
	(37-5101-2009230)Physiology		512100				0.00	3,890
	(34-5237-2026017)Pulmonary (Internal Medicin		512100				0.00	1,110
	<b>TOTAL Zimmerman, Matthew C</b>						1.00	<b>125,483</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.210</b>	<b>259,398</b>
<b>SUBTOTAL FACULTY</b>							<b>2.210</b>	<b>259,398</b>

**NONFACULTY**

4365

**512000 ACADEMIC ADMINISTRATION**





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** Com Special State - Physio/Bio (31-5110-2300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								316
	<b>SUBTOTAL BENEFITS</b>							<b>75,940</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>392,360</b>
	<b>COST OBJECT TOTAL</b>							<b>392,360</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** Com Special State - Psychiatry (31-5110-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sikorski, Jonathon D	Asst Professor	00085202	095154				0.800	69,190
	(37-8433-3001001)Clinical		511000				0.20	17,298
	<b>TOTAL Sikorski, Jonathon D</b>						1.00	<b>86,488</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.800</b>	<b>69,190</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>69,190</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,428
519200 FICA CONTRIBUTION								4,290
519300 HEALTH INSURANCE CONTRIBUTION								7,818
519400 LIFE INSURANCE CONTRIBUTION								69
	<b>SUBTOTAL BENEFITS</b>							<b>16,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,795</b>
	<b>COST OBJECT TOTAL</b>							<b>85,795</b>



GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** Com Special State - Radiology (31-5110-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								206
	<b>SUBTOTAL BENEFITS</b>							<b>49,394</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,203</b>
	<b>COST OBJECT TOTAL</b>							<b>255,203</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** Com Special State - Surgery (31-5110-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hollins, Ronald R	Professor	00084692	090350	12			0.264	25,025
	(37-8467-3001001)Clinical		511000				0.61	58,289
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.12	11,654
	<b>TOTAL Hollins, Ronald R</b>						1.00	<b>94,968</b>
Desa, Valmont P	Assoc Professor	00092428	090351	12			0.281	25,028
	(37-8464-1002001)House Officer		511000				0.72	63,921
	<b>TOTAL Desa, Valmont P</b>						1.00	<b>88,949</b>
Langnas, Alan N	Professor	00084689	095150	12			0.250	25,025
	(37-8468-3001001)Clinical		511000				0.71	71,209
	(31-5360-0001)Surgery Instruction		511000				0.04	4,004
	<b>TOTAL Langnas, Alan N</b>						1.00	<b>100,238</b>
Thayer, Sarah P	Chief	00093430	095858	12			0.000	30,000
	(37-8461-3001001)Clinical		511000				0.00	73
	(37-8461-2001001)DDIF Research		511000				0.53	53,160
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(37-8461-3001001)Clinical		512000				0.00	105,056
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(37-8461-2001001)DDIF Research		512000				0.00	11,545
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>						1.00	<b>312,400</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.795</b>	<b>105,078</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.795</b>	<b>105,078</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
LaGrange, Chad A	Division Chief	00071197	095858	12			0.000	25,000
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,853
	(37-8465-2001001)DDIF Research		511000				0.03	2,587
	(37-8465-1002001)House Officer		511000				0.73	64,648
	(31-5360-0001)Surgery Instruction	4371	511000				0.23	20,022
	<b>TOTAL LaGrange, Chad A</b>						1.00	<b>114,110</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** Com Special State - Surgery (31-5110-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						0	25,000
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						0.795	130,078
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							8,325
519200	FICA CONTRIBUTION							8,065
519300	HEALTH INSURANCE CONTRIBUTION							14,699
519400	LIFE INSURANCE CONTRIBUTION							130
	<b>SUBTOTAL BENEFITS</b>							31,219
	<b>TOTAL PERSONAL SERVICES</b>							161,297
	<b>COST OBJECT TOTAL</b>							161,297

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** COM Special State(Dean's Lapse) (10)  
**COST OBJECT:** Com Special - Otolaryngology (31-5110-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Macha, Muzafar A	Asst Professor	00081403	095154	12	2080		1.000	62,730
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>62,730</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>62,730</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,015
519200 FICA CONTRIBUTION								3,889
519300 HEALTH INSURANCE CONTRIBUTION								7,088
519400 LIFE INSURANCE CONTRIBUTION								63
<b>SUBTOTAL BENEFITS</b>								<b>15,055</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>77,785</b>
<b>COST OBJECT TOTAL</b>								<b>77,785</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** COM Special State(Dean's Lapse) (10)

**COST OBJECT:** COM Special State-Cont Ed (31-5110-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Navis, John M	Outreach Services Administrator	00083084	263300	12	693		0.333	32,259
	(32-2605-0101)Continuing Education - Personn		513000				0.67	64,518
	<b>TOTAL Navis, John M</b>						1.00	<b>96,777</b>
Farley, Jackie R	Educational Projects Coordinator	00091406	263303	12	815		0.392	22,775
	(32-2605-0101)Continuing Education - Personn		513000				0.61	35,324
	<b>TOTAL Farley, Jackie R</b>						1.00	<b>58,099</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.725</b>	<b>55,034</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
North, Dorothy K	Office Associate II	00089997	242415	12	2080	21.099	1.000	43,886
	<b>SUBTOTAL NONFACULTY</b>						<b>1.725</b>	<b>98,920</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.725</b>	<b>98,920</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,331
519200 FICA CONTRIBUTION								6,133
519300 HEALTH INSURANCE CONTRIBUTION								11,178
519400 LIFE INSURANCE CONTRIBUTION								99
	<b>SUBTOTAL BENEFITS</b>							<b>23,741</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,661</b>
	<b>COST OBJECT TOTAL</b>							<b>122,661</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** PA Program (28)  
**COST OBJECT:** Phy Asst Training Program (31-5128-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00071043	095150	12	341		0.164	34,029
	<b>SUBTOTAL FACULTY</b>						<b>0.164</b>	<b>34,029</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.164</b>	<b>34,029</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,029</b>
	<b>COST OBJECT TOTAL</b>							<b>34,029</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Int & Res College Of Med (31-5131-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hernandez, Hernan	House Officer Association President	00090268	095746		12		0.000	1,200
Michalski, Joel M	House Officer Association President	00090268	095746		12		0.000	1,200
T. B. A.	House Officer Association President	00090268	095746		00		0.000	169,346
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.000</b>	<b>171,746</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>171,746</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>171,746</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								154
519200 FICA CONTRIBUTION								824,095
519300 HEALTH INSURANCE CONTRIBUTION								1,596,936
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>2,421,187</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,592,933</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								77,326
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>77,326</b>
	<b>COST OBJECT TOTAL</b>							<b>2,670,259</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Anesthesiology (31-5131-1200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00087938	098521	00	25646		12.000	690,404	
TBA	House Officer II	00075981	098522	00	24274		12.330	735,654	
TBA	House Officer III	00076257	098523	00	24960		11.670	724,646	
TBA	House Officer IV	00076339	098524	00	28080		12.080	776,849	
TBA	House Officer V	00073634	098525	00	17514		8.960	596,378	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>57.040</b>	<b>3,523,931</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
Planned Negative				00	-100366		-47.528	-2,936,252	
	<b>SUBTOTAL NONFACULTY</b>							<b>9.512</b>	<b>587,679</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.512</b>	<b>587,679</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>587,679</b>
	<b>COST OBJECT TOTAL</b>								<b>587,679</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Family Practice Int/Res (31-5131-1400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	House Officer I	00076105	098521	00	33280		15.130	870,484
TBA	House Officer II	00076179	098522	00	38480		16.210	967,149
TBA	House Officer III	00076254	098523	00	28766		18.860	1,171,108
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>50.200</b>	<b>3,008,741</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
Planned Negative				00	-65709		-33.810	-2,026,401
<b>SUBTOTAL NONFACULTY</b>							<b>16.390</b>	<b>982,340</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.390</b>	<b>982,340</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>982,340</b>
<b>COST OBJECT TOTAL</b>								<b>982,340</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Internal Medicine Int/Res (31-5131-1500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	House Officer I	00075883	098521	00	58240		28.000	1,610,942
TBA	House Officer II	00076186	098522	00	41600		21.000	1,252,938
TBA	House Officer III	00076248	098523	00	42723		21.210	1,317,031
TBA	House Officer IV	00072134	098524	00	47840		21.830	1,403,859
TBA	House Officer V	00073604	098525	00	37794		18.000	1,198,080
TBA	House Officer VI	00077301	098526	00	21237		14.040	964,664
TBA	House Officer VII	00089219	098527	00	14123		7.210	520,415
TBA	House Officer VIII	00076103	098528	00	2080		1.000	75,789
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>132.290</b>	<b>8,343,718</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
Planned Negative				00	-195485		-99.191	-6,256,111
<b>SUBTOTAL NONFACULTY</b>							<b>33.099</b>	<b>2,087,607</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>33.099</b>	<b>2,087,607</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,087,607</b>
<b>COST OBJECT TOTAL</b>								<b>2,087,607</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Ob/Gyn Int/Res (31-5131-1600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00076140	098521	00	8320		4.000	230,135	
TBA	House Officer II	00076177	098522	00	8320		4.000	238,655	
TBA	House Officer III	00076251	098523	00	8320		4.000	248,379	
TBA	House Officer IV	00073566	098524	00	8320		4.750	305,466	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>16.750</b>	<b>1,022,635</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
TBA				00	-20513		-10.727	-654,931	
	<b>SUBTOTAL NONFACULTY</b>							<b>6.023</b>	<b>367,704</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.023</b>	<b>367,704</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>367,704</b>
	<b>COST OBJECT TOTAL</b>								<b>367,704</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Ophthalmology Int/Res (31-5131-1700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer II	00076174	098522	00	4160		2.000	119,327	
TBA	House Officer III	00076308	098523	00	4160		3.000	186,284	
TBA	House Officer IV	00076345	098524	00	2080		2.000	128,617	
TBA	House Officer V	00077297	098525	00	6240		2.000	135,268	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>9.000</b>	<b>569,496</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
Planned Negative				00	-10602		-6.137	-388,342	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.863</b>	<b>181,154</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.863</b>	<b>181,154</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>181,154</b>
	<b>COST OBJECT TOTAL</b>								<b>181,154</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Orthopedics Int/Res (31-5131-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00076166	098521	00	10400		5.000	287,668	
TBA	House Officer II	00076231	098522	00	10400		5.000	298,319	
TBA	House Officer III	00076310	098523	00	6406		5.000	310,474	
TBA	House Officer IV	00076347	098524	00	10234		3.080	198,071	
TBA	House Officer V	00079252	098525	00	8320		4.920	327,475	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>23.000</b>	<b>1,422,007</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
Planned Negative				00	-34990		-17.907	-1,107,140	
	<b>SUBTOTAL NONFACULTY</b>							<b>5.093</b>	<b>314,867</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.093</b>	<b>314,867</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>314,867</b>
	<b>COST OBJECT TOTAL</b>								<b>314,867</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Otolaryngology Int/Res (31-5131-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00076240	098521	00	4160		3.000	172,601	
TBA	House Officer II	00076239	098522	00	4160		2.000	119,327	
TBA	House Officer III	00076316	098523	00	4160		3.000	186,284	
TBA	House Officer IV	00076383	098524	00	6240		2.000	128,617	
TBA	House Officer V	00079256	098525	00	4160		3.000	199,680	
TBA	House Officer VI	00072899	098526	00	2080		2.000	137,417	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>15.000</b>	<b>943,926</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
Planned Negative				00	-17370		-11.419	-718,560	
	<b>SUBTOTAL NONFACULTY</b>							<b>3.581</b>	<b>225,366</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.581</b>	<b>225,366</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>225,366</b>
	<b>COST OBJECT TOTAL</b>								<b>225,366</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Pathology Int/Res (31-5131-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00076143	098521	00	6240		3.000	172,601	
TBA	House Officer II	00076183	098522	00	8320		3.000	178,991	
TBA	House Officer III	00076321	098523	00	6240		4.000	248,379	
TBA	House Officer IV	00076385	098524	00	6240		3.170	203,859	
TBA	House Officer V	00077308	098525	00	1560		2.750	183,040	
TBA	House Officer VI	00089209	098526	00	6240		1.210	83,137	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>17.130</b>	<b>1,070,007</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
Planned Negative				00	-19623		-9.931	-620,352	
	<b>SUBTOTAL NONFACULTY</b>							<b>7.199</b>	<b>449,655</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.199</b>	<b>449,655</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>449,655</b>
	<b>COST OBJECT TOTAL</b>								<b>449,655</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Pediatrics Int/Res (31-5131-2100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00076121	098521	00	27040		14.000	805,471	
TBA	House Officer II	00076176	098522	00	24960		13.000	775,628	
TBA	House Officer III	00076305	098523	00	24960		12.000	745,138	
TBA	House Officer IV	00076392	098524	00	6240		2.000	128,617	
TBA	House Officer V	00079258	098525	00	8320		7.000	471,540	
TBA	House Officer VI	00071314	098526	00	6926		4.000	274,833	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>52.000</b>	<b>3,201,227</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
Planned Negative				00	-63134		-35.395	-2,178,989	
	<b>SUBTOTAL NONFACULTY</b>							<b>16.605</b>	<b>1,022,238</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>16.605</b>	<b>1,022,238</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>1,022,238</b>
	<b>COST OBJECT TOTAL</b>								<b>1,022,238</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** HO IM Peds Int/Rev (31-5131-2400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00075883	098521	00	8320		4.000	230,135	
TBA	House Officer II	00076186	098522	00	4160		4.000	238,655	
TBA	House Officer III	00076248	098523	00	4160		1.000	62,095	
TBA	House Officer IV	00072134	098524	00	4160		2.000	128,617	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>11.000</b>	<b>659,502</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
Planned Negative				00	-18302		-9.813	-588,333	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.187</b>	<b>71,169</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.187</b>	<b>71,169</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>71,169</b>
	<b>COST OBJECT TOTAL</b>								<b>71,169</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Psychiatry Int & Res (31-5131-2500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	House Officer I	00087940	098521	00	18836		9.056	545,625
	<b>SUBTOTAL NONFACULTY</b>						<b>9.056</b>	<b>545,625</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.056</b>	<b>545,625</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>545,625</b>
	<b>COST OBJECT TOTAL</b>							<b>545,625</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Radiology Int/Res (31-5131-2600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer II	00076171	098522	00	12480		7.000	417,646	
TBA	House Officer III	00089187	098523	00	10400		7.000	434,664	
TBA	House Officer IV	00076387	098524	00	10400		5.000	321,544	
TBA	House Officer V	00082858	098525	00	14560		5.000	332,800	
TBA	House Officer VI	00080502	098526	00	2080		1.000	68,708	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>25.000</b>	<b>1,575,362</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
Planned Negative				00	-27704		-14.408	-907,888	
	<b>SUBTOTAL NONFACULTY</b>							<b>10.592</b>	<b>667,474</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.592</b>	<b>667,474</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>667,474</b>
	<b>COST OBJECT TOTAL</b>								<b>667,474</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Surgery Int/Res (31-5131-2700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	House Officer I	00076113	098521	00	24960		12.000	690,404
TBA	House Officer II	00076230	098522	00	15600		8.000	477,310
TBA	House Officer III	00076255	098523	00	22880		11.000	683,043
TBA	House Officer IV	00076340	098524	00	27040		11.000	707,396
TBA	House Officer V	00079249	098525	00	20800		13.000	865,280
TBA	House Officer VI	00077303	098526	00	22547		13.000	893,208
TBA	House Officer VII	00089220	098527	00	10566		4.000	288,719
TBA	House Officer VIII	00089441	098528	00	2080		1.000	79,575
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>73.000</b>	<b>4,684,935</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>								
Planned Negative				00	-105780		-53.778	-3,451,348
<b>SUBTOTAL NONFACULTY</b>							<b>19.222</b>	<b>1,233,587</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>19.222</b>	<b>1,233,587</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,233,587</b>
<b>COST OBJECT TOTAL</b>								<b>1,233,587</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Family Practice Lincoln (31-5131-3400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00076131	098521	00	16640		8.000	460,269	
TBA	House Officer II	00076210	098522	00	16640		8.000	477,310	
TBA	House Officer III	00076285	098523	00	16640		8.100	502,968	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>24.100</b>	<b>1,440,547</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
Planned Negative				00	-8108		-4.328	-258,719	
	<b>SUBTOTAL NONFACULTY</b>							<b>19.772</b>	<b>1,181,828</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>19.772</b>	<b>1,181,828</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>1,181,828</b>
	<b>COST OBJECT TOTAL</b>								<b>1,181,828</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Neurological Sciences Int/Res (31-5131-3600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00076100	098521	00	8320		4.000	230,135	
TBA	House Officer II	00076225	098522	00	8320		4.000	238,655	
TBA	House Officer III	00076299	098523	00	8320		4.000	248,379	
TBA	House Officer IV	00076335	098524	00	8840		4.000	257,235	
TBA	House Officer V	00089208	098525	00	2080		1.000	66,560	
TBA	House Officer VI	00071542	098526	00	6240		2.000	137,417	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>19.000</b>	<b>1,178,381</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
PLANNED NEGATIVE				00	-36893		-16.514	-1,024,182	
	<b>SUBTOTAL NONFACULTY</b>							<b>2.486</b>	<b>154,199</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.486</b>	<b>154,199</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>154,199</b>
	<b>COST OBJECT TOTAL</b>								<b>154,199</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Emergency Int/Res (31-5131-3700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00072169	098521	00	18720		10.000	575,336	
TBA	House Officer II	00072171	098522	00	18720		9.000	536,974	
TBA	House Officer III	00072176	098523	00	18720		9.000	558,853	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>28.000</b>	<b>1,671,163</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
PLANNED NEGATIVE				00	-36360		-18.623	-1,111,520	
	<b>SUBTOTAL NONFACULTY</b>							<b>9.377</b>	<b>559,643</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.377</b>	<b>559,643</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>559,643</b>
	<b>COST OBJECT TOTAL</b>								<b>559,643</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Radiation Oncology-Int Res (31-5131-3800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00076113	098521	00	2080		3.000	176,861	
TBA	House Officer II	00089625	098522	00	2080		1.000	59,664	
TBA	House Officer III	00072005	098523	00	2080		1.000	62,095	
TBA	House Officer IV	00090928	098524	00	2080		1.000	63,983	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>6.000</b>	<b>362,603</b>
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
Planned Negative				00	-12480		-6.000	-362,602	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>1</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>1</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>1</b>
	<b>COST OBJECT TOTAL</b>								<b>1</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Graduate Medical Education (31)  
**COST OBJECT:** Creighton-Family Medicine (31-5131-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	House Officer I	00072169	098521	00	2080		0.000	57,534	
TBA	House Officer II	00076194	098522	00	2080		1.000	59,664	
TBA	House Officer III	00076267	098523	00	1352		0.650	33,766	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>1.650</b>	<b>150,964</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.650</b>	<b>150,964</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.650</b>	<b>150,964</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>150,964</b>
	<b>COST OBJECT TOTAL</b>								<b>150,964</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jain, Maneesh	Assoc Professor	00093068	090351	12	1019		0.490	52,699
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.20	21,510
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.25	26,887
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.01	1,076
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	5,377
	<b>TOTAL Jain, Maneesh</b>						1.00	<b>107,549</b>
Mott, Justin L	Assoc Professor	00085875	090351	12	1579		0.759	81,497
	(36-5140-2146001)Biochemistry & Molecular Bi		511000				0.11	11,272
	(36-5140-2126001)Palmitoleate Protects again		511000				0.11	11,272
	(34-1901-2116047)Protocol Review and Monitor		511000				0.03	3,381
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	<b>TOTAL Mott, Justin L</b>						1.00	<b>112,422</b>
TBA	Assoc Professor	00093068	090351	12			0.500	53,943
Steinke, Laurey A	Asst Professor	00092448	090352	12	1560		0.750	68,328
	(31-3205-0102)Structural Biology Core Lab		511000				0.25	22,776
	<b>TOTAL Steinke, Laurey A</b>						1.00	<b>91,104</b>
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	832		0.400	36,182
	(31-5140-3079)COSTSHARING/ 36-5140-2142-001		511000				0.05	4,523
	(34-5140-2055001)Extracellular Redox Signali		511000				0.50	45,225
	(34-0915-2022414)Teoh-Fitz-Regulation of Eff		511000				0.05	4,523
	<b>TOTAL Teoh-Fitzgerald, Melissa LT</b>						1.00	<b>90,453</b>
Batra, Surinder Kumar	Professor	00086899	095150	12			0.360	123,169

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPOR Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Caplan, Steven H	Professor	00071095	095150	12	1356		0.651	87,855
	(34-1901-2116038)Advanced Microscopy Core Fa		511000				0.06	7,811
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.01	1,562
	(36-5140-2144005)Biochemistry & Molecular Bi		511000				0.04	4,687
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,562
	(34-0915-2022214)Live Cell Imaging Core		511000				0.09	12,498
	(34-5150-2057015)Nebraska Research Network i		511000				0.12	15,622
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,124
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	<b>TOTAL Caplan, Steven H</b>						1.00	<b>154,721</b>
Cheng, Pi-Wan	Professor	00085874	095150	12	1115		0.536	91,053
	(31-5140-3078)COSTSHARING/ 36-5140-2141-001		511000				0.05	8,490
	(31-5110-1300)Com Special State - Biochemist		511000				0.41	70,248
	<b>TOTAL Cheng, Pi-Wan</b>						1.00	<b>169,791</b>
Datta, Kaustubh	Professor	00093155	095150	12	849		0.408	49,603
		4396						

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,284
	(31-5140-3080)COSTSHARING/ 36-1905-2322-001		511000				0.01	1,321
	(31-5140-3081)COSTSHARING/ 36-5140-2149-001		511000				0.01	1,321
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,321
	(34-0915-2022514)Datta-Regulation of Efferoc		511000				0.03	3,302
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	59,444
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	<b>TOTAL Datta, Kaustubh</b>						1.00	<b>131,596</b>
Lin, Ming-Fong	Professor	00085200	095150	12	1818		0.874	129,958
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	6,254
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.08	12,508
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	<b>TOTAL Lin, Ming-Fong</b>						1.00	<b>156,220</b>
MacDonald, Richard G	Professor	00071240	095150	12	1098		0.527	75,174
	(34-0915-2022314)Administrative Core		511000				0.22	31,303
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.25	35,999
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	<b>TOTAL MacDonald, Richard G</b>						1.00	<b>155,976</b>
Mehta, Parmender P	Professor	00092183	095150	12	2080		1.000	122,365
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	<b>TOTAL Mehta, Parmender P</b>						1.00	<b>127,365</b>
Sorgen, Paul L	Professor	00071243	095150	12	374		0.180	24,314
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	23,377
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	5,844
	(34-5150-2057015)Nebraska Research Network i		511000				0.54	73,053
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,461
	(34-1901-2116042)Structural Biology Facility		511000				0.05	7,306
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	<b>TOTAL Sorgen, Paul L</b>						1.00	<b>145,355</b>
TBA	Professor	00071095	095150	12	770		0.370	36,143
TBA	Professor	00071243	095150	12	374		0.180	26,089
TBA	Professor	00092183	095150	12	655		0.315	28,477
TBA	Professor	00093155	095150	12			0.500	65,060
Hyde, Ricia K	Asst Professor	00093592	095154	12	1914		0.920	84,230
	(34-5140-2053001)Biochemistry & Molecular Bi		511000				0.05	4,578
	(31-5140-3077)COSTSHARING/ 36-1905-2302-001		511000				0.02	1,832
	(31-5140-3082)COSTSHARING/ 36-5140-2150-001		511000				0.01	916
	<b>TOTAL Hyde, Ricia K</b>	4397					1.00	<b>91,556</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Asst Professor	00090017	095154	12	2080		1.000	41,591
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.720</b>	<b>1,277,730</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.720</b>	<b>1,277,730</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Batra, Surinder Kumar	Chairperson	00085427	095140	12			0.046	13,493
Batra, Surinder Kumar	Chairperson Stipend	00085864	095140	12			0.000	41,811
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						<b>1.00</b>	<b>378,918</b>
TBA	Chairperson Stipend	00085864	095140	12			1.000	152,027
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>1.046</b>	<b>207,331</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1040	13.307	0.500	13,839
	(33-5140-0096)Durham Research Center Autocla		514000				0.50	13,839
	<b>TOTAL Jones, Atiim D</b>						<b>1.00</b>	<b>27,678</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.546</b>	<b>221,170</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.266</b>	<b>1,498,900</b>
<b>BENEFITS</b>		4398						



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** Biochemistry Instruction (31-5140-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							70,116
519200	FICA CONTRIBUTION							67,925
519300	HEALTH INSURANCE CONTRIBUTION							123,799
519400	LIFE INSURANCE CONTRIBUTION							1,096
	<b>SUBTOTAL BENEFITS</b>							<b>262,936</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,761,836</b>
	<b>COST OBJECT TOTAL</b>							<b>1,761,836</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** COSTSHARING/ 36-1905-2302-001 (31-5140-3077)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hyde, Ricia K	Asst Professor	00093592	095154	12	42		0.020	1,832
	(34-5140-2053001)Biochemistry & Molecular Bi		511000				0.05	4,578
	(31-5140-0001)Biochemistry Instruction		511000				0.92	84,230
	(31-5140-3082)COSTSHARING/ 36-5140-2150-001		511000				0.01	916
	<b>TOTAL Hyde, Ricia K</b>						1.00	<b>91,556</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.020</b>	<b>1,832</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.020</b>	<b>1,832</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							117
	519200 FICA CONTRIBUTION							114
	519300 HEALTH INSURANCE CONTRIBUTION							207
	519400 LIFE INSURANCE CONTRIBUTION							2
	<b>SUBTOTAL BENEFITS</b>							<b>440</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,272</b>
	<b>COST OBJECT TOTAL</b>							<b>2,272</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** COSTSHARING/ 36-5140-2141-001 (31-5140-3078)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cheng, Pi-Wan	Professor	00085874	095150	12	104		0.050	8,490
	(31-5140-0001)Biochemistry Instruction		511000				0.54	91,053
	(31-5110-1300)Com Special State - Biochemist		511000				0.41	70,248
	<b>TOTAL Cheng, Pi-Wan</b>						1.00	<b>169,791</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>8,490</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>8,490</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							543
	519200 FICA CONTRIBUTION							526
	519300 HEALTH INSURANCE CONTRIBUTION							959
	519400 LIFE INSURANCE CONTRIBUTION							8
	<b>SUBTOTAL BENEFITS</b>							<b>2,036</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,526</b>
	<b>COST OBJECT TOTAL</b>							<b>10,526</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** COSTSHARING/ 36-5140-2142-001 (31-5140-3079)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	104		0.050	4,523
	(31-5140-0001)Biochemistry Instruction		511000				0.40	36,182
	(34-5140-2055001)Extracellular Redox Signali		511000				0.50	45,225
	(34-0915-2022414)Teoh-Fitz-Regulation of Eff		511000				0.05	4,523
	<b>TOTAL Teoh-Fitzgerald, Melissa LT</b>						1.00	<b>90,453</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>4,523</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>4,523</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								280
519300 HEALTH INSURANCE CONTRIBUTION								511
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,085</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,608</b>
	<b>COST OBJECT TOTAL</b>							<b>5,608</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** COSTSHARING/ 36-1905-2322-001 (31-5140-3080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Datta, Kaustubh	Professor	00093155	095150	12	23		0.011	1,321
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,284
	(31-5140-0001)Biochemistry Instruction		511000				0.41	49,603
	(31-5140-3081)COSTSHARING/ 36-5140-2149-001		511000				0.01	1,321
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,321
	(34-0915-2022514)Datta-Regulation of Efferoc		511000				0.03	3,302
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	59,444
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	<b>TOTAL Datta, Kaustubh</b>						<b>1.00</b>	<b>131,596</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.011</b>	<b>1,321</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.011</b>	<b>1,321</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								85
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>317</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,638</b>
	<b>COST OBJECT TOTAL</b>							<b>1,638</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** COSTSHARING/ 36-5140-2149-001 (31-5140-3081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Datta, Kaustubh	Professor	00093155	095150	12	23		0.011	1,321
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	5,284
	(31-5140-0001)Biochemistry Instruction		511000				0.41	49,603
	(31-5140-3080)COSTSHARING/ 36-1905-2322-001		511000				0.01	1,321
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,321
	(34-0915-2022514)Datta-Regulation of Efferoc		511000				0.03	3,302
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	59,444
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	<b>TOTAL Datta, Kaustubh</b>						<b>1.00</b>	<b>131,596</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.011</b>	<b>1,321</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.011</b>	<b>1,321</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								85
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								149
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>317</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,638</b>
	<b>COST OBJECT TOTAL</b>							<b>1,638</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** COSTSHARING/ 36-5140-2150-001 (31-5140-3082)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hyde, Ricia K	Asst Professor	00093592	095154	12	21		0.010	916
	(34-5140-2053001)Biochemistry & Molecular Bi		511000				0.05	4,578
	(31-5140-0001)Biochemistry Instruction		511000				0.92	84,230
	(31-5140-3077)COSTSHARING/ 36-1905-2302-001		511000				0.02	1,832
	<b>TOTAL Hyde, Ricia K</b>						1.00	<b>91,556</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>916</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>916</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							59
	519200 FICA CONTRIBUTION							57
	519300 HEALTH INSURANCE CONTRIBUTION							104
	519400 LIFE INSURANCE CONTRIBUTION							1
	<b>SUBTOTAL BENEFITS</b>							<b>221</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,137</b>
	<b>COST OBJECT TOTAL</b>							<b>1,137</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry Grant Return Sec. 01 (31-5140-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Klinkebiel, David L	Asst Professor	00092044	095154	12	416		0.200	15,043
	(33-5140-0016)Cell Growth Facility		511000				0.51	38,527
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.29	21,646
	<b>TOTAL Klinkebiel, David L</b>						1.00	<b>75,216</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>15,043</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dodson, Amy L	Administrator II	00071004	243300	12	2080		1.000	101,336
<b>514000 CLER/TECH/SERV WAGES</b>								
Gardner, Jeanette L	Accountant I	00071508	242301	12	2080	26.674	1.000	55,482
Busch, April Kay	Grants/Accounting Associate	00089535	242400	12	2080	22.171	1.000	46,115
Hankins, Karen L	Office Associate I	00071862	242409	12	1976	18.444	0.950	36,446
	(35-5140-2043001)Biochemistry & Molecular Bi		514000				0.05	1,918
	<b>TOTAL Hankins, Karen L</b>						1.00	<b>38,364</b>
Johnson, Coleen	Office Associate II	00091531	242415	12	2080	19.668	1.000	40,909
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.950</b>	<b>178,952</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.950</b>	<b>280,288</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.150</b>	<b>295,331</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							18,901
	519200 FICA CONTRIBUTION							18,311
	519300 HEALTH INSURANCE CONTRIBUTION							33,372
	519400 LIFE INSURANCE CONTRIBUTION							295
	<b>SUBTOTAL BENEFITS</b>							<b>70,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>366,210</b>
	<b>COST OBJECT TOTAL</b>							<b>366,210</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Greg Taylor Grant Return (31-5140-4013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillippi, Mary A	Research Technologist I	00090504	362302	12	354		0.170	6,922
	(36-5140-2143001)Biochemistry & Molecular Bi		513000				0.10	4,073
	(36-5140-2146001)Biochemistry & Molecular Bi		513000				0.07	2,851
	(31-3205-0925)NRI MOTT FOOD 4HLTH		513000				0.50	20,364
	(31-3205-0929)NRI-Mott FD4Hlth		513000				0.06	2,444
	(36-5140-2126001)Palmitoleate Protects again		513000				0.10	4,073
	<b>TOTAL Phillippi, Mary A</b>						<b>1.00</b>	<b>40,727</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.170</b>	<b>6,922</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.170</b>	<b>6,922</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								443
519200 FICA CONTRIBUTION								429
519300 HEALTH INSURANCE CONTRIBUTION								782
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,661</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,583</b>
	<b>COST OBJECT TOTAL</b>							<b>8,583</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	894		0.430	42,924
	(34-5150-6002001)Genetics; Cell Biology & An		511000				0.57	56,901
	<b>TOTAL Bhakat, Kishor K</b>						1.00	<b>124,800</b>
Dudley, Andrew T	Assoc Professor	00092680	090351	12	1412		0.679	85,153
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,363
	(33-1209-0840)Electrn Micspy Core		511000				0.06	7,523
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.25	31,346
	<b>TOTAL Dudley, Andrew T</b>						1.00	<b>125,385</b>
TBA	Assoc Professor	00071104	090351	12		0.200	0.000	24,283
Cassidy, Keely M	Asst Professor	00092631	090352	12	2080		1.000	81,750
	<b>TOTAL Cassidy, Keely M</b>						1.00	<b>86,750</b>
McCumber, Travis L	Asst Professor	00092572	090352	12	2080		1.000	81,750
	<b>TOTAL McCumber, Travis L</b>						1.00	<b>86,750</b>
Simet Chadwick, Samantha M	Asst Professor	00088661	090352	12	2080		1.000	82,400
	<b>TOTAL Simet Chadwick, Samantha M</b>						1.00	<b>87,400</b>
TBA	Asst Professor	00092130	090352	12	2080		1.000	155,000
TBA	Asst Professor	00092631	090352	12	926	0.500	0.445	56,901
Band, Vimla	Professor	00071221	095150	12	387		0.186	39,489
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,553
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.10	20,610
	(31-5101-0500)POE-Human Genetics		511000				0.44	93,242
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Band, Vimla</b>						1.00	<b>297,234</b>
Guda, Chittibabu	Professor	00090235	095150	12	861		0.423	76,381
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.09	15,419
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	8,488
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.10	18,880
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.10	18,510
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.08	14,808
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	7,404
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.01	1,851
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	18,510
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir	4408	512100				0.00	15,000
	<b>TOTAL Guda, Chittibabu</b>						1.00	<b>265,251</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Joshi, Shantaram S	Professor	00073783	095150	12	2080		1.000	152,493
Norgren, Robert B	Professor	00081458	095150	12	1581		0.760	116,820
	(34-5150-2058001)Genetics; Cell Biology & An		511000				0.20	30,741
	(34-5160-2108001)Pharmacology		511000				0.04	6,148
	<b>TOTAL Norgren, Robert B</b>						1.00	<b>153,709</b>
Sharp, John G	Professor	00071160	095150	12	1976		0.950	156,045
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.05	8,213
	<b>TOTAL Sharp, John G</b>						1.00	<b>164,258</b>
TBA	Professor	00071160	095150	12	1539		0.740	3,086
TBA	Professor	00073783	095150	12	94	0.500	0.045	65,885
TBA	Professor	00081458	095150	12	2038	0.250	0.980	22,345
Turpen, James B	Professor	00075218	095150	12	40		0.019	3,771
	(34-5150-2057015)Nebraska Research Network i		511000				0.47	92,550
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.51	100,154
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	27,000
	<b>TOTAL Turpen, James B</b>						1.00	<b>228,475</b>
Gould, Karen A	Assoc Professor	00092579	095152	12	2080		1.000	116,203
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	<b>TOTAL Gould, Karen A</b>						1.00	<b>136,203</b>
Latacha, Kimberly S	Asst Professor	00093653	095154	12	1104		1.000	93,654
	<b>TOTAL Latacha, Kimberly S</b>						1.00	<b>103,654</b>
Mirza, Sameer	Instructor	00092421	095158	12	1560		0.750	41,565
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.25	13,855
	<b>TOTAL Mirza, Sameer</b>						1.00	<b>55,420</b>
Bhakat, Kishor K	Research Scientist	00072170	099511	12			0.000	24,975
	(34-5150-6002001)Genetics; Cell Biology & An		511000				0.57	56,901
	<b>TOTAL Bhakat, Kishor K</b>						1.00	<b>124,800</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>13.407</b>	<b>1,522,873</b>
	<b>SUBTOTAL FACULTY</b>						<b>13.407</b>	<b>1,522,873</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Band, Vimla	Chairperson Stipend	00087730	095140	12			0.000	80,808
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,553
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.10	20,610
	(31-5101-0500)POE-Human Genetics		511000				0.44	93,242
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director	4409	512100				0.00	5,000
	<b>TOTAL Band, Vimla</b>						1.00	<b>297,234</b>

**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gould, Karen A	Vice Chair of Graduate Education	00092025	095145	12			0.000	5,000
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	<b>TOTAL Gould, Karen A</b>						1.00	<b>136,203</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>85,808</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cassidy, Keely M	Director PA/PT Gross Anatomy Course	00092773	095081	12			0.000	5,000
	<b>TOTAL Cassidy, Keely M</b>						1.00	<b>86,750</b>
McCumber, Travis L	Director of Gross Anatomy Laboratory	00093036	095081	12			0.000	5,000
	<b>TOTAL McCumber, Travis L</b>						1.00	<b>86,750</b>
Simet Chadwick, Samantha M	Director Mstrs Med Gross Anatomy Course	00092958	095081	12			0.000	5,000
	<b>TOTAL Simet Chadwick, Samantha M</b>						1.00	<b>87,400</b>
Latacha, Kimberly S	Vice Chair for Medical Education	00092575	095145	12			0.000	10,000
	<b>TOTAL Latacha, Kimberly S</b>						1.00	<b>103,654</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>25,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Crystal C	Administrator II	00071227	243300	12	2080		1.000	100,762
<b>514000 CLER/TECH/SERV WAGES</b>								
Rodgers, Renee I	Accounting/Office Associate II	00071187	242400	12	1872	20.355	0.900	38,105
	(33-5150-0600)Anatomy Special		514000				0.10	4,233
	<b>TOTAL Rodgers, Renee I</b>						1.00	<b>42,338</b>
Katafiasz, Bryan J	Administrative Associate I	00091781	242402	12	2080	26.401	1.000	54,914
Niemeyer, Lynne	Office Associate I	00091672	242409	12	2080	19.988	1.000	41,575
Brown, Megan E	Instructional Technologist/Education Pro	00084387	302500	12	2080	26.201	1.000	54,499
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.900</b>	<b>189,093</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	TBA Budget	00077689		00	10400		5.000	47,175
Mohapatra, Bhopal	Post-Doc Rsch Assoc	00092326	095075	12	1560		0.750	38,811
	(36-1905-2312001)Eppley		515000				0.13	6,469
	(37-1209-2003011)Vimla Collaborative		515000				0.13	6,469
	<b>TOTAL Mohapatra, Bhopal</b>						1.00	<b>51,749</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>5.750</b>	<b>85,986</b>
<b>SUBTOTAL NONFACULTY</b>							<b>10.650</b>	<b>486,649</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>24.057</b>	<b>2,009,522</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								104,630
519200 FICA CONTRIBUTION								101,361
519300 HEALTH INSURANCE CONTRIBUTION								184,738
519400 LIFE INSURANCE CONTRIBUTION								1,635
<b>SUBTOTAL BENEFITS</b>								<b>392,364</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Anatomy Instruction (31-5150-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								2,401,886
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							6,063
530000	OPERATING SUPPLIES							14,374
<b>TOTAL NET OPERATING EXPENSES</b>								20,437
<b>COST OBJECT TOTAL</b>								2,422,323

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** GCBA Grant Return-Department (31-5150-4001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	62		0.030	1,799
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.21	12,294
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.20	11,994
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.25	14,993
	(34-5150-2057015)Nebraska Research Network i		513000				0.32	18,892
	<b>TOTAL Cserhati, Matyas F</b>						1.00	<b>59,972</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.030</b>	<b>1,799</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.030</b>	<b>1,799</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								115
519200 FICA CONTRIBUTION								112
519300 HEALTH INSURANCE CONTRIBUTION								203
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>432</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,231</b>
	<b>COST OBJECT TOTAL</b>							<b>2,231</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buch, Shilpa J	Professor	00093632	095150	12	462		0.223	51,035
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702
	(34-5160-2078001)Pharmacology		511000				0.12	27,765
	(34-5160-2086004)Pharmacology		511000				0.10	23,138
	(34-5160-2088005)Pharmacology		511000				0.02	5,553
	(34-5160-2091004)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255
	(37-5101-3003046)Rscl Redirection-Buch		512100				0.00	30,000
	<b>TOTAL Buch, Shilpa J</b>						<b>1.00</b>	<b>259,639</b>
Ciborowski, Pawel S	Professor	00093280	095150	12	312		0.150	19,420
	(34-5160-2093715)CHAIN - Phenomics Core		511000				0.30	38,839
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.20	25,893
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.35	45,313
	<b>TOTAL Ciborowski, Pawel S</b>						<b>1.00</b>	<b>129,465</b>
Fox, Howard S	Professor	00093503	095150	12	528		0.254	62,536

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>						<b>1.00</b>	<b>268,840</b>
Kanmogne, Georgette D	Professor	00092713	095150	12	312		0.150	19,184
	(34-5160-2079607)NanoART Man: Core B		511000				0.18	23,021
	(34-5160-2085002)Pharmacology		511000				0.67	85,688
	<b>TOTAL Kanmogne, Georgette D</b>						<b>1.00</b>	<b>127,893</b>
McMillan, David C	Professor	00093304	095150	12	2080		1.000	147,209
Monaghan, Daniel T	Professor	00078489	095150	12	1647		0.792	134,731
	(34-5160-2087012)Pharmacology		511000				0.18	30,011
	(36-5160-2093001)Pharmacology		511000				0.03	5,410
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	<b>TOTAL Monaghan, Daniel T</b>						<b>1.00</b>	<b>185,152</b>
Mosley, R Lee	Professor	00078992	095150	12	1040		0.500	56,814
	(34-5160-2079407)NanoART Man: Core A		511000				0.17	19,316
	(34-5160-2092005)Pharmacology		511000				0.08	9,090
	(34-5160-2098022)Pharmacology		511000				0.13	14,771
	(34-5350-2026009)Radiology		511000				0.12	13,635
	<b>TOTAL Mosley, R Lee</b>						<b>1.00</b>	<b>113,626</b>
TBA	Professor	00071449	095150	12			0.000	90,951
TBA	Professor	00078488	095150	12	1560		0.750	7,680
TBA	Professor	00078489	095150	12	1701		0.000	9,624
TBA	Professor	4414 00088139	095150	12	312		0.150	16,285



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00090267	095150	12	1125		0.541	89,658
TBA	Professor	00092713	095150	12	312		0.150	61,973
TBA	Professor	00093503	095150	12			0.000	89,774
Toews, Myron Lee	Professor	00078488	095150	12	1903		0.915	140,542
	(36-5160-2097001)Pharmacology		511000				0.09	13,065
	<b>TOTAL Toews, Myron Lee</b>						<b>1.00</b>	<b>153,607</b>
Xiong, Huangui	Professor	00088886	095150	12	312		0.150	25,716
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.08	12,858
	(34-5160-2092005)Pharmacology		511000				0.73	124,297
	(34-5160-2105001)Pharmacology		511000				0.05	8,572
	<b>TOTAL Xiong, Huangui</b>						<b>1.00</b>	<b>171,443</b>
Zheng, Jialin C	Professor	00088139	095150	12	1248		0.600	48,856
	(34-5160-2105001)Pharmacology		511000				0.40	32,571
	<b>TOTAL Zheng, Jialin C</b>						<b>1.00</b>	<b>81,427</b>
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	2018		0.970	117,372
	(36-5160-2100001)Pharmacology		511000				0.03	3,630
	<b>TOTAL Bidasee, Keshore R</b>						<b>1.00</b>	<b>121,002</b>
Oldenburg, Peter J	Asst Professor	00087795	095154	12	2080		1.000	81,320
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.295</b>	<b>1,270,680</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.295</b>	<b>1,270,680</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Gendelman, Howard E	Chairperson	00071447	095140	12	934		0.450	128,428
Gendelman, Howard E	Chairperson Stipend	00071448	095140	12			0.000	79,668
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.01	1,851
	(36-5160-2083003)CNS Reservoirs of HIV in a M		511000				0.03	9,255
	(34-2005-2085009)College of Pharmacy		511000				0.05	14,808
	(34-5160-2079407)NanoART Man: Core A		511000				0.12	33,318
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.03	9,255
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(34-5160-2098022)Pharmacology		511000				0.12	34,628
	(36-5160-2088001)Pharmacology		511000				0.01	3,702
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,553
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		512000				0.03	9,255
	(34-5160-2098022)Pharmacology		512000				0.01	2,392
	<b>TOTAL Gendelman, Howard E</b>	4415					<b>1.00</b>	<b>365,431</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.450</b>	<b>208,096</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Pharm/Exp Neurosci-Instruction (31-5160-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>513000 MGR/PROFESSIONAL SAL</b>								
Belling, Johna C	Research Administrator	00076669	243300	12	582		0.280	18,723
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.05	3,344
	(34-5160-2079407)NanoART Man: Core A		513000				0.15	10,031
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.37	24,740
	(34-5160-2072001)Pharmacology		513000				0.15	10,031
	<b>TOTAL Belling, Johna C</b>						<b>1.00</b>	<b>66,869</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Felderman, Reed C	Office Assistant II	00089491	241409	12	2038	16.682	0.980	34,005
	(33-5160-0706)Student Fees-Pharmacology		514000				0.02	694
	<b>TOTAL Felderman, Reed C</b>						<b>1.00</b>	<b>34,699</b>
Mahoney, Sandra L	Office Associate I	00091376	242409	12	811	21.607	0.390	17,528
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	26,516
	(33-5160-0706)Student Fees-Pharmacology		514000				0.02	899
	<b>TOTAL Mahoney, Sandra L</b>						<b>1.00</b>	<b>44,943</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.370</b>	<b>51,533</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.100</b>	<b>278,352</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.395</b>	<b>1,549,032</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							75,718
	519200 FICA CONTRIBUTION							73,351
	519300 HEALTH INSURANCE CONTRIBUTION							133,689
	519400 LIFE INSURANCE CONTRIBUTION							1,183
	<b>SUBTOTAL BENEFITS</b>							<b>283,941</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,832,973</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							14,060
	530000 OPERATING SUPPLIES							7,995
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,055</b>
	<b>COST OBJECT TOTAL</b>							<b>1,855,028</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** COSTSHARING/ 36-5160-2087-001 (31-5160-3008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Professor	00078488	095150	12	42		0.020	57,791	
TBA	Professor	00088139	095150	12	56		0.027	89,774	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.047</b>	<b>147,565</b>
	<b>SUBTOTAL FACULTY</b>							<b>0.047</b>	<b>147,565</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.047</b>	<b>147,565</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>147,565</b>
	<b>COST OBJECT TOTAL</b>								<b>147,565</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gorantla, Santhi	Assoc Professor	00092925	095152	12	27		0.013	703
	(34-5160-2093415)CHAIN - Cell/Tissue/Animal		511000				0.00	19,979
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.17	9,091
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.15	9,287
	(34-5160-2072001)Pharmacology		511000				0.56	29,029
	(34-5160-2078001)Pharmacology		511000				0.00	6,660
	(34-5160-2082001)Pharmacology		511000				0.00	11,123
	(36-5160-2098001)Pharmacology		511000				0.00	5,328
	(34-5160-2094204)SMART HAND Poluektova		511000				0.10	5,444
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	<b>TOTAL Gorantla, Santhi</b>						<b>1.00</b>	<b>116,644</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.013</b>	<b>703</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gorantla, Santhi	Dir Dev and Allocation Resrch Resources	00093911	095081	12			0.000	10,000
	(34-5160-2093415)CHAIN - Cell/Tissue/Animal		511000				0.00	19,979
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.17	9,091
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.15	9,287
	(34-5160-2072001)Pharmacology		511000				0.56	29,029
	(34-5160-2078001)Pharmacology		511000				0.00	6,660
	(34-5160-2082001)Pharmacology		511000				0.00	11,123
	(36-5160-2098001)Pharmacology		511000				0.00	5,328
	(34-5160-2094204)SMART HAND Poluektova		511000				0.10	5,444
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	<b>TOTAL Gorantla, Santhi</b>						<b>1.00</b>	<b>116,644</b>
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081	12			0.000	10,000
	(35-5229-2021005)IPA for Laris Poluektova		511000				0.08	4,361
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.22	12,344
	(34-5160-2072001)Pharmacology		511000				0.17	30,874
	(34-5160-2082001)Pharmacology		511000				0.39	22,138
	(36-5160-2073001)Pharmacology		511000				0.04	2,469
	(36-5160-2096001)Pharmacology		511000				0.07	3,704
	(36-5160-2098001)Pharmacology		511000				0.04	2,468
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	30,695
	(37-5101-3003040)Gendleman Rsch Redirection	4418	512100				0.00	10,000
	<b>TOTAL Poluektova, Larisa Y</b>						<b>1.00</b>	<b>129,053</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>20,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Belling, Johna C	Research Administrator	00076669	243300	12	770		0.370	24,740
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.05	3,344
	(34-5160-2079407)NanoART Man: Core A		513000				0.15	10,031
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,723
	(34-5160-2072001)Pharmacology		513000				0.15	10,031
	<b>TOTAL Belling, Johna C</b>						<b>1.00</b>	<b>66,869</b>
Ditter, Julie T	Administrator II	00089426	243300	12	2080		1.000	98,187
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	1040		0.500	29,769
	(34-5160-2079107)NanoART Man: Proj 2		513000				0.40	23,815
	(36-5160-2081101)Novel Kinase & Nanoformulat		513000				0.10	5,953
	<b>TOTAL Szlachetka, Adam M</b>						<b>1.00</b>	<b>59,537</b>
Che, Myhanh Thi	Research Manager	00086045	363305	12	1040		0.500	35,381
	(33-5305-0003)CNND Fees		513000				0.50	35,381
	<b>TOTAL Che, Myhanh Thi</b>						<b>1.00</b>	<b>70,762</b>
Schulte, Nancy Ann	Researcher	00090936	363308	12	1040		0.500	32,849
	(36-5160-2097001)Pharmacology		513000				0.35	22,995
	(37-5237-2016001)Romberger Laboratory		513000				0.15	9,856
	<b>TOTAL Schulte, Nancy Ann</b>						<b>1.00</b>	<b>65,700</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.870</b>	<b>220,926</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Grutel, Theresa Marie	Office Assistant II	00091691	241409	12	1560	17.643	0.750	27,523
	(33-5305-0003)CNND Fees		514000				0.25	9,174
	<b>TOTAL Grutel, Theresa Marie</b>						<b>1.00</b>	<b>36,697</b>
Morrison, Kimberley S	Dept-Human Resources Associate	00072909	242400	12	2080	22.660	1.000	47,133
Brady, Jennifer R	Office Associate I	00071457	242409	12	1560	18.001	0.750	28,082
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		514000				0.25	9,361
	<b>TOTAL Brady, Jennifer R</b>						<b>1.00</b>	<b>37,443</b>
Mahoney, Sandra L	Office Associate I	00091376	242409	12	1227	21.607	0.590	26,516
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.39	17,528
	(33-5160-0706)Student Fees-Pharmacology		514000				0.02	899
	<b>TOTAL Mahoney, Sandra L</b>						<b>1.00</b>	<b>44,943</b>
Reichardt, Lana J	Office Associate I	00087416	242409	12	2080	23.411	1.000	48,695
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	728	26.850	0.350	19,547

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Pharm/Exp Neurosci-Grant Return (31-5160-4000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2093115)CHAIN - Administrative Core		514000				0.15	8,377
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,170
	(34-5160-2089005)NTTC Data Coordinating Cent		514000				0.10	5,585
	(34-5160-2079407)NanoART Man: Core A		514000				0.10	5,585
	(34-5160-2072001)Pharmacology		514000				0.10	5,585
	<b>TOTAL Taylor, Robin M</b>						1.00	<b>55,849</b>
Leba, Tam	Research Technician I	00072178	361502	12	104	14.471	0.050	1,505
	(33-5305-0003)CNND Fees		514000				0.45	13,545
	<b>TOTAL Leba, Tam</b>						0.50	<b>15,050</b>
Ly, Na	Research Laboratory/Supply Technician	00091845	361700	12	1560	18.119	0.750	28,266
	(33-5305-0003)CNND Fees		514000				0.25	9,422
	<b>TOTAL Ly, Na</b>						1.00	<b>37,688</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.240</b>	<b>227,267</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.110</b>	<b>468,193</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.123</b>	<b>468,896</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							30,009
	519200 FICA CONTRIBUTION							29,072
	519300 HEALTH INSURANCE CONTRIBUTION							52,985
	519400 LIFE INSURANCE CONTRIBUTION							469
	<b>SUBTOTAL BENEFITS</b>							<b>112,535</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>581,431</b>
	<b>COST OBJECT TOTAL</b>							<b>581,431</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
T. B. A. - SCHULTZ G.R.	TBA Budget	00079296		00	42		0.020	80,000
Boesen, Erika I	Asst Professor	00090194	090352	12	755		0.363	37,790
	(34-0915-2022914)Boesen-Dissecting the Roles		511000				0.03	2,629
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,167
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.57	59,631
	<b>TOTAL Boesen, Erika I</b>						1.00	<b>104,217</b>
Padanilam, Babu J	Professor	00090011	095150	12	1354		0.650	80,216
	(37-8340-2001001)DDIF Research		511000				0.25	30,903
	(36-5170-2128002)p53-mediated Tubular Necros		511000				0.10	12,150
	<b>TOTAL Padanilam, Babu J</b>						1.00	<b>123,269</b>
Patel, Kaushik P	Professor	00083775	095150	12	1127		0.543	99,086
	(31-5170-3036)COSTSHARING/ 34-5170-2084-017		511000				0.01	1,868
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.03	5,628
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(36-5160-2100001)Pharmacology		511000				0.01	1,879
	(34-5170-2085017)Project II: Activation of t		511000				0.38	68,880
	(34-5170-2086017)Project III: Chemoreflex in		511000				0.02	3,444
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,868
	<b>TOTAL Patel, Kaushik P</b>						1.00	<b>187,653</b>
Rozanski, George J	Professor	00078294	095150	12	231		0.111	16,108
	(34-5201-2004001)Anesthesiology		511000				0.12	17,460
	(36-5170-2133010)Cellular & Integrative Phys		511000				0.10	14,346
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.67	96,571
	(31-5170-4095)Dept. Grant Return		512000				0.00	1,000
	<b>TOTAL Rozanski, George J</b>						1.00	<b>145,485</b>
Sansom, Steven Claude	Professor	00088138	095150	12	628		0.302	47,330
	(34-5170-2067001)Cellular & Integrative Phys		511000				0.34	53,580
	(34-5170-2071006)Cellular & Integrative Phys		511000				0.36	55,682
	<b>TOTAL Sansom, Steven Claude</b>						1.00	<b>156,592</b>
Schultz, Harold D	Professor	00079097	095150	12	618		0.297	45,823
	(31-5170-3036)COSTSHARING/ 34-5170-2084-017		511000				0.01	1,540
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.03	4,611
	(36-5170-2136001)Cellular & Integrative Phys		511000				0.04	6,157
	(36-5170-2131101)Exploring the Neurological		511000				0.15	22,501
	(34-5170-2085017)Project II: Activation of t		511000				0.02	2,823
	(34-5170-2086017)Project III: Chemoreflex in	4421	511000				0.46	70,605
	<b>TOTAL Schultz, Harold D</b>						1.00	<b>154,060</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Professor	00078963	095150	00	1236		0.594	20,300
TBA	Professor	00083775	095150	12	632		0.304	36,463
TBA	Professor	00088138	095150	00	726		0.349	48,760
TBA	Professor	00090011	095150	00	187		0.090	20,000
Zucker, Irving H	Professor	00071466	095150	12			0.039	10,146
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.01	1,848
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.18	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.08	20,628
	(34-5170-2087017)Core A - Administration Cor		511000				0.07	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.22	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.14	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.07	13,272
	(36-5170-2136001)Cellular & Integrative Phys		512000				0.04	7,404
	(34-2005-2085009)College of Pharmacy		512000				0.05	9,264
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	38,613
	(31-3205-5014)NRI-Zucker POC 16-17		512000				0.05	9,252
	<b>TOTAL Zucker, Irving H</b>						<b>1.00</b>	<b>270,137</b>
TBA	Assoc Professor	00093222	095152	00	187		0.090	25,200
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	651		0.313	35,189
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	18,143
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.06	6,284
	(36-5170-2132005)Cellular & Integrative Phys		511000				0.30	33,495
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,380
	(34-1905-2233001)Eppley		511000				0.03	3,763
	(36-5160-2100001)Pharmacology		511000				0.01	1,229
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	1,000
	(37-5101-2009230)Physiology		512100				0.00	3,890
	(34-5237-2026017)Pulmonary (Internal Medicin		512100				0.00	1,110
	<b>TOTAL Zimmerman, Matthew C</b>						<b>1.00</b>	<b>125,483</b>
TBA	Asst Professor	00093761	095154	12	1475		0.000	64,462
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.065</b>	<b>666,873</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.065</b>	<b>666,873</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>		4422						
TBA	Chairperson	00090191	095140	00			0.000	103,500



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Physiology & Biophysics Instruction (31-5170-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zucker, Irving H	Chairperson	00090191	095140	12			0.008	1,352
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.01	1,848
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.18	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.08	20,628
	(34-5170-2087017)Core A - Administration Cor		511000				0.07	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.22	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.14	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.07	13,272
	(36-5170-2136001)Cellular & Integrative Phys		512000				0.04	7,404
	(34-2005-2085009)College of Pharmacy		512000				0.05	9,264
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	38,613
	(31-3205-5014)NRI-Zucker POC 16-17		512000				0.05	9,252
	<b>TOTAL Zucker, Irving H</b>						<b>1.00</b>	<b>270,137</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.008</b>	<b>104,852</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.008</b>	<b>104,852</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.073</b>	<b>771,725</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							23,875
	519200 FICA CONTRIBUTION							23,128
	519300 HEALTH INSURANCE CONTRIBUTION							42,154
	519400 LIFE INSURANCE CONTRIBUTION							373
	<b>SUBTOTAL BENEFITS</b>							<b>89,530</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>861,255</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							6,752
	530000 OPERATING SUPPLIES							5,537
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>12,289</b>
	<b>COST OBJECT TOTAL</b>							<b>873,544</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** COSTSHARING/ 34-5170-2084-017 (31-5170-3036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Patel, Kaushik P	Professor	00083775	095150	12	21		0.010	1,868
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.03	5,628
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(36-5160-2100001)Pharmacology		511000				0.01	1,879
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	99,086
	(34-5170-2085017)Project II: Activation of t		511000				0.38	68,880
	(34-5170-2086017)Project III: Chemoreflex in		511000				0.02	3,444
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,868
	<b>TOTAL Patel, Kaushik P</b>						<b>1.00</b>	<b>187,653</b>
Schultz, Harold D	Professor	00079097	095150	12	21		0.010	1,540
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.03	4,611
	(36-5170-2136001)Cellular & Integrative Phys		511000				0.04	6,157
	(36-5170-2131101)Exploring the Neurological		511000				0.15	22,501
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.30	45,823
	(34-5170-2085017)Project II: Activation of t		511000				0.02	2,823
	(34-5170-2086017)Project III: Chemoreflex in		511000				0.46	70,605
	<b>TOTAL Schultz, Harold D</b>						<b>1.00</b>	<b>154,060</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.020</b>	<b>3,408</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.020</b>	<b>3,408</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.020</b>	<b>3,408</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							218
	519200 FICA CONTRIBUTION							211
	519300 HEALTH INSURANCE CONTRIBUTION							385
	519400 LIFE INSURANCE CONTRIBUTION							3
	<b>SUBTOTAL BENEFITS</b>							<b>817</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,225</b>
	<b>COST OBJECT TOTAL</b>							<b>4,225</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** COSTSHARING/ 34-5170-2085-001 (31-5170-3037)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schultz, Harold D	Professor	00079097	095150	12	62		0.030	4,611
	(31-5170-3036)COSTSHARING/ 34-5170-2084-017		511000				0.01	1,540
	(36-5170-2136001)Cellular & Integrative Phys		511000				0.04	6,157
	(36-5170-2131101)Exploring the Neurological		511000				0.15	22,501
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.30	45,823
	(34-5170-2085017)Project II: Activation of t		511000				0.02	2,823
	(34-5170-2086017)Project III: Chemoreflex in		511000				0.46	70,605
	<b>TOTAL Schultz, Harold D</b>						1.00	<b>154,060</b>
Zucker, Irving H	Professor	00071466	095150	12			0.007	1,848
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.18	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.08	20,628
	(34-5170-2087017)Core A - Administration Cor		511000				0.07	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.04	10,146
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.22	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.14	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.07	13,272
	(36-5170-2136001)Cellular & Integrative Phys		512000				0.04	7,404
	(34-2005-2085009)College of Pharmacy		512000				0.05	9,264
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	38,613
	(31-3205-5014)NRI-Zucker POC 16-17		512000				0.05	9,252
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.01	1,352
	<b>TOTAL Zucker, Irving H</b>						1.00	<b>270,137</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.037</b>	<b>6,459</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.037</b>	<b>6,459</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.037</b>	<b>6,459</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								413
519200 FICA CONTRIBUTION								400
519300 HEALTH INSURANCE CONTRIBUTION								730
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>1,549</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,008</b>
	<b>COST OBJECT TOTAL</b>							<b>8,008</b>
		4425						



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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Sansom Grant Return (31-5170-4040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Li, Huaqing	Instructor	00093051	095158	12	2080		1.000	44,705
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>44,705</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>44,705</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,861
519200 FICA CONTRIBUTION								2,772
519300 HEALTH INSURANCE CONTRIBUTION								5,052
519400 LIFE INSURANCE CONTRIBUTION								45
<b>SUBTOTAL BENEFITS</b>								<b>10,730</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>55,435</b>
<b>COST OBJECT TOTAL</b>								<b>55,435</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Zucker Grant Return (31-5170-4060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gao, Lie	Asst Professor	00093761	095154	12	736		0.354	30,670
	(34-5170-2088017)Core B - Animal Core		511000				0.20	17,305
	(37-5123-1001001)Hubbard Professorship		511000				0.35	30,670
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.09	7,926
	<b>TOTAL Gao, Lie</b>						<b>1.00</b>	<b>86,571</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.354</b>	<b>30,670</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.354</b>	<b>30,670</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,963
519200 FICA CONTRIBUTION								1,902
519300 HEALTH INSURANCE CONTRIBUTION								3,466
519400 LIFE INSURANCE CONTRIBUTION								31
	<b>SUBTOTAL BENEFITS</b>							<b>7,362</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,032</b>
	<b>COST OBJECT TOTAL</b>							<b>38,032</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Carmines, Pamela K	Vice Chair for Graduate Education	00092844	095145	12			0.000	2,000
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.25	36,449
	(31-5101-0001)Dean College Of Medicine		511000				0.26	37,569
	(31-1201-0004)Dean Graduate Studies		512100				0.25	42,259
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.25	37,259
	<b>TOTAL Carmines, Pamela K</b>						1.00	<b>155,536</b>
Rozanski, George J	Vice Chair of Medical Education	00071098	095145	12			0.000	1,000
	(34-5201-2004001)Anesthesiology		511000				0.12	17,460
	(36-5170-2133010)Cellular & Integrative Phys		511000				0.10	14,346
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.67	96,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.11	16,108
	<b>TOTAL Rozanski, George J</b>						1.00	<b>145,485</b>
Zimmerman, Matthew C	Vice Chairperson	00092100	095145	12			0.000	2,000
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	18,143
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.06	6,284
	(36-5170-2132005)Cellular & Integrative Phys		511000				0.30	33,495
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,380
	(34-1905-2233001)Eppley		511000				0.03	3,763
	(36-5160-2100001)Pharmacology		511000				0.01	1,229
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	35,189
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,890
	(34-5237-2026017)Pulmonary (Internal Medicin		512100				0.00	1,110
	<b>TOTAL Zimmerman, Matthew C</b>						1.00	<b>125,483</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>5,000</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zimmerman, Matthew C	Director, IPMM Doctoral Program	00071470	095081	12			0.000	1,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Dept. Grant Return (31-5170-4095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	18,143
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.06	6,284
	(36-5170-2132005)Cellular & Integrative Phys		511000				0.30	33,495
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,380
	(34-1905-2233001)Eppley		511000				0.03	3,763
	(36-5160-2100001)Pharmacology		511000				0.01	1,229
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	35,189
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(37-5101-2009230)Physiology		512100				0.00	3,890
	(34-5237-2026017)Pulmonary (Internal Medicin		512100				0.00	1,110
	<b>TOTAL Zimmerman, Matthew C</b>						<b>1.00</b>	<b>125,483</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Norton, Cindy R	Administrator II	00071475	243300	12	1423		0.684	66,914
	(34-5170-2087017)Core A - Administration Cor		513000				0.32	30,867
	<b>TOTAL Norton, Cindy R</b>						<b>1.00</b>	<b>97,781</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kavan, Kimberly D	Office Associate II	00072132	242415	12	2080	20.196	1.000	42,007
	<b>SUBTOTAL NONFACULTY</b>						<b>1.684</b>	<b>114,921</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.684</b>	<b>114,921</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,355
519200 FICA CONTRIBUTION								7,125
519300 HEALTH INSURANCE CONTRIBUTION								12,986
519400 LIFE INSURANCE CONTRIBUTION								115
	<b>SUBTOTAL BENEFITS</b>							<b>27,581</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>142,502</b>
	<b>COST OBJECT TOTAL</b>							<b>142,502</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Physiology/Biophysics (31-5170-8095)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Davis, Debra	Accounting/Office Associate	00071230	242400	12	1092	20.715	0.525	22,621
	(34-5170-2087017)Core A - Administration Cor		514000				0.23	9,694
	<b>TOTAL Davis, Debra</b>						0.75	<b>32,315</b>
Herring, Tammy D	Office Associate I	00071483	242409	12	1352	18.037	0.650	24,386
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.175</b>	<b>47,007</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.175</b>	<b>47,007</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.175</b>	<b>47,007</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,008
519200 FICA CONTRIBUTION								2,914
519300 HEALTH INSURANCE CONTRIBUTION								5,312
519400 LIFE INSURANCE CONTRIBUTION								47
	<b>SUBTOTAL BENEFITS</b>							<b>11,281</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,288</b>
	<b>COST OBJECT TOTAL</b>							<b>58,288</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** Cell Growth Facility (33-5140-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Klinkebiel, David L	Asst Professor	00092044	095154	12	1065		0.512	38,527
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	15,043
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.29	21,646
	<b>TOTAL Klinkebiel, David L</b>						1.00	<b>75,216</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.512</b>	<b>38,527</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.512</b>	<b>38,527</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,888
519200 FICA CONTRIBUTION								2,196
519300 HEALTH INSURANCE CONTRIBUTION								4,662
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								165
	<b>SUBTOTAL BENEFITS</b>							<b>8,950</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,477</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								305
530000 OPERATING SUPPLIES								8,281
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>8,586</b>
	<b>COST OBJECT TOTAL</b>							<b>56,063</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Protein Structure Core Facility (33-5140-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Asst Professor	00092448	090352	12	520		0.250	22,112
<b>SUBTOTAL FACULTY</b>							<b>0.250</b>	<b>22,112</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fontaine, Michele	Researcher	00086053	363308	12	562		0.270	16,412
	(31-3205-0102)Structural Biology Core Lab		513000				0.23	13,982
<b>TOTAL Fontaine, Michele</b>							<b>0.50</b>	<b>30,394</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.270</b>	<b>16,412</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.520</b>	<b>38,524</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,887
519200 FICA CONTRIBUTION								2,195
519300 HEALTH INSURANCE CONTRIBUTION								4,662
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								165
<b>SUBTOTAL BENEFITS</b>								<b>8,947</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>47,471</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,456
530000 OPERATING SUPPLIES								9,312
550000 CAPITAL OUTLAY								336
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,104</b>
<b>COST OBJECT TOTAL</b>								<b>69,575</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Durham Research Center Autoclave Fund (33-5140-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Atiim D	Laboratory Assistant II	00071497	361700	12	1040	13.307	0.500	13,839
	(31-5140-0001)Biochemistry Instruction		514000				0.50	13,839
	<b>TOTAL Jones, Atiim D</b>						1.00	<b>27,678</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>13,839</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>13,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								678
519200 FICA CONTRIBUTION								789
519300 HEALTH INSURANCE CONTRIBUTION								1,675
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								59
	<b>SUBTOTAL BENEFITS</b>							<b>3,215</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,054</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,228
530000 OPERATING SUPPLIES								2,368
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>7,596</b>
	<b>COST OBJECT TOTAL</b>							<b>24,650</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** Confocal Microscope Facility (33-5140-1466)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Asst Professor	00092066	095154	12	156		0.075	6,349
<b>SUBTOTAL FACULTY</b>							<b>0.075</b>	<b>6,349</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.075</b>	<b>6,349</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								311
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								768
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
<b>SUBTOTAL BENEFITS</b>								<b>1,474</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>7,823</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								18,801
530000 OPERATING SUPPLIES								16,388
<b>TOTAL NET OPERATING EXPENSES</b>								<b>35,189</b>
<b>COST OBJECT TOTAL</b>								<b>43,012</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Masters Student Fees (33-5150-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							27,184
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>27,184</b>
	<b>COST OBJECT TOTAL</b>							<b>27,184</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Ctr for Bioinformatics & Systems Biology (33-5150-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								263
	<b>SUBTOTAL BENEFITS</b>							<b>14,234</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,510</b>
	<b>COST OBJECT TOTAL</b>							<b>75,510</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Advanced Anatomy (33-5150-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	693		0.334	22,527
	(33-9813-0255)Anatomical-Salaries		513000				0.33	22,527
	(33-5150-0600)Anatomy Special		513000				0.33	22,526
	<b>TOTAL Boyd, Jesse G</b>						1.00	<b>67,580</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.334</b>	<b>22,527</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.334</b>	<b>22,527</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,104
	519200 FICA CONTRIBUTION							1,284
	519300 HEALTH INSURANCE CONTRIBUTION							2,726
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							97
	<b>SUBTOTAL BENEFITS</b>							<b>5,234</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,761</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							39,659
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>39,659</b>
	<b>COST OBJECT TOTAL</b>							<b>67,420</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Anatomy Special (33-5150-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	693		0.333	22,526
	(33-5150-0501)Advanced Anatomy		513000				0.33	22,527
	(33-9813-0255)Anatomical-Salaries		513000				0.33	22,527
	<b>TOTAL Boyd, Jesse G</b>						1.00	<b>67,580</b>
TBA	Anatomy Education Coordinator	00071178	293300	12	2080		1.000	61,054
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.333</b>	<b>83,580</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rodgers, Renee I	Accounting/Office Associate II	00071187	242400	12	208	20.355	0.100	4,233
	(31-5150-0001)Anatomy Instruction		514000				0.90	38,105
	<b>TOTAL Rodgers, Renee I</b>						1.00	<b>42,338</b>
TBA	Office Associate I	00091566	242409	12	208	21.020	0.100	4,372
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.200</b>	<b>8,605</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.533</b>	<b>92,185</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.533</b>	<b>92,185</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,517
	519200 FICA CONTRIBUTION							5,254
	519300 HEALTH INSURANCE CONTRIBUTION							11,155
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							396
	<b>SUBTOTAL BENEFITS</b>							<b>21,414</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>113,599</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							140,425
	530000 OPERATING SUPPLIES							27,134
	540000 TRAVEL EXPENSE							13,558
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>181,117</b>
	<b>COST OBJECT TOTAL</b>							<b>294,716</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Summer Teaching Funds - CBA (33-5150-0605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								8,962
<b>TOTAL NET OPERATING EXPENSES</b>								<b>8,962</b>
<b>COST OBJECT TOTAL</b>								<b>8,962</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Student Fees-Pharmacology (33-5160-0706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Felderman, Reed C	Office Assistant II	00089491	241409	12	42	16.682	0.020	694
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.98	34,005
	<b>TOTAL Felderman, Reed C</b>						1.00	<b>34,699</b>
Mahoney, Sandra L	Office Associate I	00091376	242409	12	42	21.607	0.020	899
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.59	26,516
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		514000				0.39	17,528
	<b>TOTAL Mahoney, Sandra L</b>						1.00	<b>44,943</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.040</b>	<b>1,593</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.040</b>	<b>1,593</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.040</b>	<b>1,593</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								91
519300 HEALTH INSURANCE CONTRIBUTION								193
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
	<b>SUBTOTAL BENEFITS</b>							<b>371</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,964</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								4,000
530000 OPERATING SUPPLIES								500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,500</b>
	<b>COST OBJECT TOTAL</b>							<b>6,464</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Animal Care (91)  
**COST OBJECT:** Comparative Medicine-Eppley Institute (33-5191-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	CM Safety/Compliance Program Manager	00071940	363300	12	624		0.300	18,640
							<b>0.300</b>	<b>18,640</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.300</b>	<b>18,640</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								913
519200 FICA CONTRIBUTION								1,062
519300 HEALTH INSURANCE CONTRIBUTION								2,255
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								80
<b>SUBTOTAL BENEFITS</b>								<b>4,329</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>22,969</b>
<b>COST OBJECT TOTAL</b>								<b>22,969</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Animal Care (91)

**COST OBJECT:** Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bradfield, John F	Director	00081399	095082	12	208		0.100	26,000
	(33-5191-0009)Comparative Medicine F & A		512100				0.90	234,000
	<b>TOTAL Bradfield, John F</b>						1.00	<b>260,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rump, Tricia L	Business Associate	00080938	242500	12	1352		0.650	38,485
	(33-5191-0009)Comparative Medicine F & A		513000				0.35	20,722
	<b>TOTAL Rump, Tricia L</b>						1.00	<b>59,207</b>
Frisbie, Megan J	Financial Compliance Specialist	00093175	243300	12	308		0.148	9,644
	(31-4313-0014)Federal R&A Recovery		513000				0.25	16,300
	(31-4313-0024)Finance Controls & Compliance		513000				0.18	11,398
	(31-4309-0004)Sponsored Programs Accounting		513000				0.43	27,601
	<b>TOTAL Frisbie, Megan J</b>						1.00	<b>64,943</b>
Larson, Theresa L	Lead Manager Husbandry	00091579	363300	12	1664		0.800	58,283
	(33-5191-0009)Comparative Medicine F & A		513000				0.20	14,570
	<b>TOTAL Larson, Theresa L</b>						1.00	<b>72,853</b>
Arnold, Connie	Manager, Husbandry Facility	00073043	363303	12	1768		0.850	50,029
	(33-5191-0009)Comparative Medicine F & A		513000				0.15	8,828
	<b>TOTAL Arnold, Connie</b>						1.00	<b>58,857</b>
Krajicek III, Joseph Francis	Assistant Director, Operations	00071556	364300	12	1248		0.600	82,212
	(33-5191-0009)Comparative Medicine F & A		513000				0.40	54,807
	<b>TOTAL Krajicek III, Joseph Francis</b>						1.00	<b>137,019</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.048</b>	<b>238,653</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Ditter, Sonia R	Office Assistant II	00091551	241409	12	1768	16.910	0.850	29,897
	(33-5191-0009)Comparative Medicine F & A		514000				0.15	5,276
	<b>TOTAL Ditter, Sonia R</b>						1.00	<b>35,173</b>
Flott, Allison M	Laundry Assistant	00071455	321700	12	1019	11.760	0.490	11,986
Robertson, Jared S	Cagewasher	00091217	361700	12	2080	12.763	1.000	26,546
Anderson, Allison	Husbandry Technician	00091598	361701	12	2080	16.709	1.000	34,754
Fesler, Kayla L	Assistant Husbandry Technician	00091580	361701	12	1040	14.045	0.500	14,607
Liu, Qiaoling	Assistant Husbandry Technician	00091078	361701	12	2080	15.124	1.000	31,457
Nowicki, Brittney Rae	Assistant Husbandry Technician	00083217	361701	12	2080	14.952	1.000	31,000
Dolezal, Joseph J	Quarantine Facility Technician	00091978	362500	12	832	25.053	0.400	20,844
	(33-5191-0010)Comparative Medicine - Quarant		514000				0.50	26,055
	(33-5191-0008)Comparative Medicine-COD		514000				0.10	5,211
	<b>TOTAL Dolezal, Joseph J</b>	4444					1.00	<b>52,110</b>
Ferguson, Natasha K	Veterinary Technician	00082433	362502	12	416	19.259	0.200	8,011

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Animal Care (91)  
**COST OBJECT:** Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5191-0012)Ahmad Start-up		514000				0.40	16,023
	(33-5191-0007)Comp Med-Vet Tech		514000				0.40	16,023
	<b>TOTAL Ferguson, Natasha K</b>						1.00	<b>40,057</b>
Nathan, Chrystal L	Veterinary Technician	00091809	362502	12	416	19.330	0.200	8,041
	(33-5191-0012)Ahmad Start-up		514000				0.70	28,144
	(33-5191-0007)Comp Med-Vet Tech		514000				0.10	4,020
	<b>TOTAL Nathan, Chrystal L</b>						1.00	<b>40,205</b>
Halfhill, Harvey H	Husbandry Technician	00073041	362701	12	2080	16.368	1.000	34,045
Moore, Sudjai	Husbandry Technician	00091022	362701	12	1300	16.588	0.625	21,564
Puhl, Kris J	Husbandry Technician	00071798	362701	12	2080	16.603	1.000	34,535
Rand, Kelly L	Husbandry Technician	00090075	362701	12	2080	17.216	1.000	35,810
Revers, Elizabeth J	Husbandry Technician	00071797	362701	12	2080	19.481	1.000	40,520
TBA	Husbandry Technician	00071794	362701	12	2080	16.301	1.000	33,907
TBA	Husbandry Technician	00071796	362701	12	2080	14.690	1.000	30,556
TBA	Husbandry Technician	00074943	362701	12	2080	16.027	1.000	33,337
Throop, Debra J	Husbandry Technician	00091077	362701	12	2080	15.588	1.000	32,423
Wang, Hongbo	Husbandry Technician	00091240	362701	12	2080	16.386	1.000	34,083
Yang, Hua N	Husbandry Technician	00091517	362701	12	2080	15.569	1.000	32,384
Barrett, Wattana	Lead Husbandry Technician	00091977	362702	12	1040	24.529	0.500	25,510
Flott, Renee' L	Lead Husbandry Technician	00091979	362702	12	2080	18.441	1.000	38,357
Nowicki, Anthony R	Lead Husbandry Technician	00074941	362702	12	2080	17.309	1.000	36,002
Nowicki, Patricia E	Lead Husbandry Technician	00091982	362702	12	2080	20.714	1.000	43,086
TBA	Lead Husbandry Technician	00091980	362702	12	2080	20.991	1.000	43,661
Yang, Yanhua	Lead Husbandry Technician	00091981	362702	12	2080	19.070	1.000	39,666
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>22.765</b>	<b>806,589</b>
<b>516000 STUDENT WAGES</b>								
TBA	TBA Budget	00077728		00	878		0.422	15,582
	<b>SUBTOTAL NONFACULTY</b>						<b>26.335</b>	<b>1,086,824</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>26.335</b>	<b>1,086,824</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							53,255
	519200 FICA CONTRIBUTION							61,949
	519300 HEALTH INSURANCE CONTRIBUTION							131,506
	519400 LIFE INSURANCE CONTRIBUTION							1,087
	519800 WORKERS COMPENSATION							4,664
	<b>SUBTOTAL BENEFITS</b>							<b>252,461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,339,285</b>
<b>OPERATING EXPENSE</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Animal Care (91)  
**COST OBJECT:** Comparative Medicine (33-5191-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							509,000
530000	OPERATING SUPPLIES							275,000
540000	TRAVEL EXPENSE							16,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>800,000</b>
	<b>COST OBJECT TOTAL</b>							<b>2,139,285</b>





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Animal Care (91)  
**COST OBJECT:** Comp Med-Vet Tech (33-5191-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>139,744</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Animal Care (91)

**COST OBJECT:** Comparative Medicine-COD (33-5191-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fesler, Jane G	Manager, Husbandry Facility	00091090	363303	12	208		0.100	5,895
	(33-5191-0012)Ahmad Start-up		513000				0.20	11,641
	(33-5191-0007)Comp Med-Vet Tech		513000				0.20	11,789
	(31-0105-0052)Comparative Medicine		513000				0.50	29,620
	<b>TOTAL Fesler, Jane G</b>						1.00	<b>58,945</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Dolezal, Joseph J	Quarantine Facility Technician	00091978	362500	12	208	25.053	0.100	5,211
	(33-5191-0006)Comparative Medicine		514000				0.40	20,844
	(33-5191-0010)Comparative Medicine - Quarant		514000				0.50	26,055
	<b>TOTAL Dolezal, Joseph J</b>						1.00	<b>52,110</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>11,106</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>11,106</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							544
	519200 FICA CONTRIBUTION							633
	519300 HEALTH INSURANCE CONTRIBUTION							1,344
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							48
	<b>SUBTOTAL BENEFITS</b>							<b>2,580</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,686</b>
	<b>COST OBJECT TOTAL</b>							<b>13,686</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Animal Care (91)  
**COST OBJECT:** Comparative Medicine F & A (33-5191-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								63,148
519400 LIFE INSURANCE CONTRIBUTION								522
519800 WORKERS COMPENSATION								2,239
	<b>SUBTOTAL BENEFITS</b>							<b>121,229</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>643,112</b>
	<b>COST OBJECT TOTAL</b>							<b>643,112</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Animal Care (91)

**COST OBJECT:** Comparative Medicine - Quarantine (33-5191-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Dolezal, Joseph J	Quarantine Facility Technician	00091978	362500	12	1040	25.053	0.500	26,055
	(33-5191-0006)Comparative Medicine		514000				0.40	20,844
	(33-5191-0008)Comparative Medicine-COD		514000				0.10	5,211
	<b>TOTAL Dolezal, Joseph J</b>						1.00	<b>52,110</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,055</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,055</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,277
	519200 FICA CONTRIBUTION							1,485
	519300 HEALTH INSURANCE CONTRIBUTION							3,153
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							112
	<b>SUBTOTAL BENEFITS</b>							<b>6,053</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,108</b>
	<b>COST OBJECT TOTAL</b>							<b>32,108</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Animal Care (91)

**COST OBJECT:** Comparative Medicine ABSL3 Facility (33-5191-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	CM Safety/Compliance Program Manager	00071940	363300	12	208		0.100	6,214	
	<b>SUBTOTAL NONFACULTY</b>							<b>0.100</b>	<b>6,214</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.100</b>	<b>6,214</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							304	
519200	FICA CONTRIBUTION							354	
519300	HEALTH INSURANCE CONTRIBUTION							752	
519400	LIFE INSURANCE CONTRIBUTION							6	
519800	WORKERS COMPENSATION							27	
	<b>SUBTOTAL BENEFITS</b>								<b>1,443</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>7,657</b>
	<b>COST OBJECT TOTAL</b>								<b>7,657</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2051006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Caplan, Steven H	Professor	00071095	095150	12	25		0.012	1,562
	(34-1901-2116038)Advanced Microscopy Core Fa		511000				0.06	7,811
	(36-5140-2144005)Biochemistry & Molecular Bi		511000				0.04	4,687
	(31-5140-0001)Biochemistry Instruction		511000				0.65	87,855
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,562
	(34-0915-2022214)Live Cell Imaging Core		511000				0.09	12,498
	(34-5150-2057015)Nebraska Research Network i		511000				0.12	15,622
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,124
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	<b>TOTAL Caplan, Steven H</b>						1.00	<b>154,721</b>
Naslavsky, Naava	Asst Professor	00092066	095154	12	747		0.359	30,512
	(33-1209-0142)Adv Microscopy Core		511000				0.08	6,444
	(36-5140-2144005)Biochemistry & Molecular Bi		511000				0.24	20,537
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.08	6,381
	<b>TOTAL Naslavsky, Naava</b>						0.75	<b>63,874</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.371</b>	<b>32,074</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.371</b>	<b>32,074</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Xie, Shuwei	Post-Doc Rsch Assoc	00093574	095075	12	1040		0.500	21,521
	(34-0915-2022114)Infrastructure of the UAMCF		515000				0.50	21,522
	<b>TOTAL Xie, Shuwei</b>						1.00	<b>43,043</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,521</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.871</b>	<b>53,595</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,715
	519200 FICA CONTRIBUTION							2,305
	519300 HEALTH INSURANCE CONTRIBUTION							4,020
	519400 LIFE INSURANCE CONTRIBUTION							54
	519800 WORKERS COMPENSATION							230
	<b>SUBTOTAL BENEFITS</b>							<b>8,324</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,919</b>
	<b>COST OBJECT TOTAL</b>	4455						<b>61,919</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hyde, Ricia K	Asst Professor	00093592	095154	12	104		0.050	4,578
	(31-5140-0001)Biochemistry Instruction		511000				0.92	84,230
	(31-5140-3077)COSTSHARING/ 36-1905-2302-001		511000				0.02	1,832
	(31-5140-3082)COSTSHARING/ 36-5140-2150-001		511000				0.01	916
	<b>TOTAL Hyde, Ricia K</b>						1.00	<b>91,556</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>4,578</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>4,578</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							147
	519200 FICA CONTRIBUTION							197
	519300 HEALTH INSURANCE CONTRIBUTION							343
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							20
	<b>SUBTOTAL BENEFITS</b>							<b>712</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,290</b>
	<b>COST OBJECT TOTAL</b>							<b>5,290</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Extracellular Redox Signaling in Mammary (34-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Teoh-Fitzgerald, Melissa LT	Asst Professor	00092576	090352	12	1040		0.500	45,225
	(31-5140-0001)Biochemistry Instruction		511000				0.40	36,182
	(31-5140-3079)COSTSHARING/ 36-5140-2142-001		511000				0.05	4,523
	(34-0915-2022414)Teoh-Fitz-Regulation of Eff		511000				0.05	4,523
	<b>TOTAL Teoh-Fitzgerald, Melissa LT</b>						1.00	<b>90,453</b>
Band, Vimla	Professor	00071221	095150	12	54		0.026	5,553
	(31-5150-0001)Anatomy Instruction		511000				0.19	39,489
	(35-5150-2009001)Genetics; Cell Biology & An		511000				0.10	20,610
	(31-5101-0500)POE-Human Genetics		511000				0.44	93,242
	(31-5150-0001)Anatomy Instruction		512000				0.00	80,808
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Band, Vimla</b>						1.00	<b>297,234</b>
Yu, Fang	Professor	00093271	095150	12	22		0.010	1,354
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>	4457					1.00	<b>135,371</b>
Mir, Shakeel	Instructor	00092118	095158	12			1.000	51,250

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Extracellular Redox Signaling in Mammary (34-5140-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.536</b>	<b>103,382</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.536</b>	<b>103,382</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.536</b>	<b>103,382</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,308
519200	FICA CONTRIBUTION							4,445
519300	HEALTH INSURANCE CONTRIBUTION							7,754
519400	LIFE INSURANCE CONTRIBUTION							103
519800	WORKERS COMPENSATION							444
	<b>SUBTOTAL BENEFITS</b>							<b>16,054</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,436</b>
	<b>COST OBJECT TOTAL</b>							<b>119,436</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Petrosyan, Armen	Asst Professor	00092266	095154	12	2080		1.000	88,294
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>88,294</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>88,294</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,825
519200 FICA CONTRIBUTION								3,797
519300 HEALTH INSURANCE CONTRIBUTION								6,622
519400 LIFE INSURANCE CONTRIBUTION								88
519800 WORKERS COMPENSATION								379
<b>SUBTOTAL BENEFITS</b>								<b>13,711</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>102,005</b>
<b>COST OBJECT TOTAL</b>								<b>102,005</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** hPaf1/PD2 in Pancreatic Cancer Stem Cell (34-5140-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	1560		0.750	68,255
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.20	18,201
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	4,550
	<b>TOTAL Palanimuthu Ponnusamy, Moorthy</b>						1.00	<b>91,006</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>68,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>68,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,184
519200 FICA CONTRIBUTION								2,935
519300 HEALTH INSURANCE CONTRIBUTION								5,119
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								293
	<b>SUBTOTAL BENEFITS</b>							<b>10,599</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,854</b>
	<b>COST OBJECT TOTAL</b>							<b>78,854</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** MnTE-2-PyP as a radioprotector in prosta (34-5140-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	832		0.400	40,805
	(37-5101-3003106)Buffet Cancer Ctr R Deegan		511000				0.10	10,201
	(37-5101-3003985)COSTSHARE/ 34-5140-2070-009		511000				0.10	10,201
	(36-7111-2021609)LB595 Cowan Recruitment (R		511000				0.40	40,804
	<b>TOTAL Deegan, Rebecca E</b>						1.00	<b>102,011</b>
Batra, Surinder Kumar	Professor	00086899	095150	12			0.006	1,883
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Muniyan, Sakthivel	Instructor	00093224	095158	12	212		0.102	4,832
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.80	38,661
	(34-2005-2079001)College of Pharmacy		511000				0.10	4,832
	<b>TOTAL Muniyan, Sakthivel</b>						1.00	<b>48,325</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.508</b>	<b>47,520</b>
<b>SUBTOTAL FACULTY</b>							<b>0.508</b>	<b>47,520</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.508</b>	<b>47,520</b>
		4461						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** MnTE-2-PyP as a radioprotector in prosta (34-5140-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,521
519200	FICA CONTRIBUTION							2,043
519300	HEALTH INSURANCE CONTRIBUTION							3,564
519400	LIFE INSURANCE CONTRIBUTION							48
519800	WORKERS COMPENSATION							204
	<b>SUBTOTAL BENEFITS</b>							<b>7,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,900</b>
	<b>COST OBJECT TOTAL</b>							<b>54,900</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	104		0.050	4,550
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.20	18,201
	(34-5140-2057001)hPaf1/PD2 in Pancreatic Can		511000				0.75	68,255
	<b>TOTAL Palanimuthu Ponnusamy, Moorthy</b>						1.00	<b>91,006</b>
Batra, Surinder Kumar	Professor	00086899	095150	12			0.050	14,689
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Lele, Subodh M	Professor	00092989	095150	12	37		0.018	1,851

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Targeting Mucin and EGFR Axis in Pancrea (34-5140-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,740
	(37-8430-3001001)Clinical		511000				0.33	34,683
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,350
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,815
	(37-8430-1002001)House Officer		511000				0.12	11,975
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,610
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	16,164
	(31-5301-0001)Pathology/Microbiology		511000				0.18	19,265
	<b>TOTAL Lele, Subodh M</b>						<b>1.00</b>	<b>104,453</b>
Meza, Jane L	Professor	00092123	095150	12			0.032	7,467
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPOR Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						<b>1.00</b>	<b>254,817</b>
Kumar, Sushil	Asst Professor	00092837	095154	12	832		0.400	26,627
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.60	39,940
	<b>TOTAL Kumar, Sushil</b>						<b>1.00</b>	<b>66,567</b>
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	312		0.150	10,529



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** Role of Claudin-2 in Inflammatory Diseases (34-5140-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Singh, Amar B	Assoc Professor	00071617	090351	12	104		0.050	5,094
	(37-5101-3003108)Buffet Cancer Ctr A Singh B		511000				0.48	48,347
	(37-5101-3003986)COSTSHARE/ 36-5140-2143-001		511000				0.01	550
	(34-2005-2070001)College of Pharmacy		511000				0.01	1,019
	<b>TOTAL Singh, Amar B</b>						<b>0.54</b>	<b>55,010</b>
Ahmad, Rizwan	Instructor	00092887	095158	12	520		0.250	12,524
	(35-5140-2046002)IPA for Rizwan Ahmad		511000				0.75	37,571
	<b>TOTAL Ahmad, Rizwan</b>						<b>1.00</b>	<b>50,095</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.300</b>	<b>17,618</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>17,618</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kumar, Narendra	Post-Doc Rsch Assoc	00092908	095075	12			0.500	20,893
	(36-5140-2143001)Biochemistry & Molecular Bi		515000				0.50	20,893
	<b>TOTAL Kumar, Narendra</b>						<b>1.00</b>	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,893</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>38,511</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,232
	519200 FICA CONTRIBUTION							1,656
	519300 HEALTH INSURANCE CONTRIBUTION							2,888
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							165
	<b>SUBTOTAL BENEFITS</b>							<b>5,980</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,491</b>
	<b>COST OBJECT TOTAL</b>							<b>44,491</b>



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	44		0.021	1,853
	(37-8465-2001001)DDIF Research		511000				0.03	2,587
	(37-8465-1002001)House Officer		511000				0.73	64,648
	(31-5360-0001)Surgery Instruction		511000				0.23	20,022
	(31-5110-2700)Com Special State - Surgery		512100				0.00	25,000
	<b>TOTAL LaGrange, Chad A</b>						1.00	<b>114,110</b>
Batra, Surinder Kumar	Professor	00086899	095150	12			0.050	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Datta, Kaustubh	Professor	00093155	095150	12	89		0.043	5,284

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5140-0001)Biochemistry Instruction		511000				0.41	49,603
	(31-5140-3080)COSTSHARING/ 36-1905-2322-001		511000				0.01	1,321
	(31-5140-3081)COSTSHARING/ 36-5140-2149-001		511000				0.01	1,321
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,321
	(34-0915-2022514)Datta-Regulation of Efferoc		511000				0.03	3,302
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.49	59,444
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	<b>TOTAL Datta, Kaustubh</b>						1.00	<b>131,596</b>
Lele, Subodh M	Professor	00092989	095150	12	73		0.036	3,740
	(37-8430-3001001)Clinical		511000				0.33	34,683
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,350
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,815
	(37-8430-1002001)House Officer		511000				0.12	11,975
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,610
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	16,164
	(31-5301-0001)Pathology/Microbiology		511000				0.18	19,265
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,851
	<b>TOTAL Lele, Subodh M</b>						1.00	<b>104,453</b>
Lin, Ming-Fong	Professor	00085200	095150	12	87		0.042	6,254
	(35-5140-2043001)Biochemistry & Molecular Bi		511000				0.08	12,508
	(31-5140-0001)Biochemistry Instruction		511000				0.87	129,958
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	<b>TOTAL Lin, Ming-Fong</b>						1.00	<b>156,220</b>
Meza, Jane L	Professor	00092123	095150	12			0.016	3,740

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						1.00	<b>254,817</b>
Muniyan, Sakthivel	Instructor	00093224	095158	12	1654		0.796	37,586
	(34-2005-2079001)College of Pharmacy		511000				0.10	4,832
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.10	4,832
	<b>TOTAL Muniyan, Sakthivel</b>						1.00	<b>48,325</b>
Seshacharyulu, Parthasarathy	Instructor	00093723	095158	12	208		0.100	5,832
	(34-1905-2216208)SPORE Batra Project #2		511000				0.40	23,326
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.50	29,157
	<b>TOTAL Seshacharyulu, Parthasarathy</b>						1.00	<b>58,315</b>
Muniyan, Sakthivel	Research Scientist	00072114	099511	12			0.000	1,075
	(34-2005-2079001)College of Pharmacy		511000				0.10	4,832
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.10	4,832
	<b>TOTAL Muniyan, Sakthivel</b>						1.00	<b>48,325</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.104</b>	<b>80,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.104</b>	<b>80,053</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mallya, Kavita	Researcher	00091539	363308	12	104		0.050	3,036



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,073
	(36-5140-2145001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(36-5140-2147001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.30	18,219
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,036
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,073
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,073
	(34-1905-2216208)SPORE Batra Project #2		513000				0.10	6,073
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,073
	<b>TOTAL Mallya, Kavita</b>						<b>1.00</b>	<b>60,728</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Siddiqui, Jawed A	Post-Doc Rsch Assoc	00089834	095075	12	1560		0.750	38,036
	(36-7111-2022610)LB595 Cowan Recruitment (M.		515000				0.25	12,679
	<b>TOTAL Siddiqui, Jawed A</b>						<b>1.00</b>	<b>50,715</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>41,072</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.904</b>	<b>121,125</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,876
519200 FICA CONTRIBUTION								5,208
519300 HEALTH INSURANCE CONTRIBUTION								9,084
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								520
	<b>SUBTOTAL BENEFITS</b>							<b>18,809</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,934</b>
	<b>COST OBJECT TOTAL</b>							<b>139,934</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Modulation of TMEN for Targeted Radiatio (34-5140-2064101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.050	14,689
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Garrison, Jered C	Assoc Professor	00093722	095152	12	94		0.045	5,486
	(31-2005-3051)COSTSHARING/ 36-2005-2129-001		511000				0.10	11,675
	(36-5170-2124001)Cellular & Integrative Phys		511000				0.04	4,267
	(34-2005-2064001)College of Pharmacy		511000				0.25	30,168
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,219
	(36-2005-2129001)College of Pharmacy		511000				0.07	8,532
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	60,544
	<b>TOTAL Garrison, Jered C</b>						1.00	<b>121,891</b>
Nasser, Mohd W	Asst Professor	00092289	095154	12	2080		1.000	63,515
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	208		0.100	7,019

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Modulation of TMEN for Targeted Radiatio (34-5140-2064101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.15	10,529
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	6,317
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.25	17,548
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	701
	(36-5140-2147001)Biochemistry & Molecular Bi		511000				0.05	3,510
	(34-1905-2216208)SPORE Batra Project #2		511000				0.20	14,038
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	10,529
	<b>TOTAL Rachagani, Satyanarayana</b>						<b>1.00</b>	<b>70,191</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.195</b>	<b>90,709</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.195</b>	<b>90,709</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,073
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,073
	(36-5140-2145001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(36-5140-2147001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.30	18,219
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,036
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,073
	(34-1905-2216208)SPORE Batra Project #2		513000				0.10	6,073
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,073
	<b>TOTAL Mallya, Kavita</b>						<b>1.00</b>	<b>60,728</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>6,073</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.295</b>	<b>96,782</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,097
519200 FICA CONTRIBUTION								4,162
519300 HEALTH INSURANCE CONTRIBUTION								7,259
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								415
	<b>SUBTOTAL BENEFITS</b>							<b>15,030</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,812</b>
	<b>COST OBJECT TOTAL</b>							<b>111,812</b>

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Modulation of TMEN for Targeted Radiatio (34-5140-2064102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jain, Maneesh	Assoc Professor	00093068	090351	12	520		0.250	26,887
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.20	21,510
	(31-5140-0001)Biochemistry Instruction		511000				0.49	52,699
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.01	1,076
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	5,377
	<b>TOTAL Jain, Maneesh</b>						1.00	<b>107,549</b>
Lele, Subodh M	Professor	00092989	095150	12	110		0.054	5,610
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,740
	(37-8430-3001001)Clinical		511000				0.33	34,683
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,350
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,815
	(37-8430-1002001)House Officer		511000				0.12	11,975
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	16,164
	(31-5301-0001)Pathology/Microbiology		511000				0.18	19,265
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,851
	<b>TOTAL Lele, Subodh M</b>						1.00	<b>104,453</b>
Meza, Jane L	Professor	00092123	095150	12			0.032	7,480
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>	4474					1.00	<b>254,817</b>
Lin, Chi	Assoc Professor	00087818	095152	12	152		0.058	7,216

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Modulation of TMEN for Targeted Radiatio (34-5140-2064102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8440-3001001)Clinical		511000				0.71	88,060
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.22	27,186
	(34-1905-2216208)SPORE Batra Project #2		511000				0.02	2,314
	<b>TOTAL Lin, Chi</b>						1.00	<b>124,776</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.394</b>	<b>47,193</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.394</b>	<b>47,193</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.394</b>	<b>47,193</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,510
519200 FICA CONTRIBUTION								2,029
519300 HEALTH INSURANCE CONTRIBUTION								3,539
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								203
	<b>SUBTOTAL BENEFITS</b>							<b>7,328</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,521</b>
	<b>COST OBJECT TOTAL</b>							<b>54,521</b>

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.048	14,127
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	312		0.150	10,529
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	6,317
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.25	17,548
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	701
	(36-5140-2147001)Biochemistry & Molecular Bi		511000				0.05	3,510
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,019
	(34-1905-2216208)SPORE Batra Project #2		511000				0.20	14,038
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	10,529
	<b>TOTAL Rachagani, Satyanarayana</b>						1.00	<b>70,191</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.198</b>	<b>24,656</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.198</b>	<b>24,656</b>
<b>NONFACULTY</b>		4476						

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Pothuraju, Ramesh	Post-Doc Rsch Assoc	00092346	095075	12	790		0.380	16,830
	(36-5140-2139001)Biochemistry & Molecular Bi		515000				0.37	16,389
	(36-5140-2147001)Biochemistry & Molecular Bi		515000				0.25	11,074
	<b>TOTAL Pothuraju, Ramesh</b>						<b>1.00</b>	<b>44,293</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.380</b>	<b>16,830</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.578</b>	<b>41,486</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,328
519200 FICA CONTRIBUTION								1,784
519300 HEALTH INSURANCE CONTRIBUTION								3,111
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								178
	<b>SUBTOTAL BENEFITS</b>							<b>6,442</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,928</b>
	<b>COST OBJECT TOTAL</b>							<b>47,928</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.006	1,883
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
MacDonald, Richard G	Professor	00071240	095150	12	526		0.253	35,999
	(34-0915-2022314)Administrative Core		511000				0.22	31,303
	(31-5140-0001)Biochemistry Instruction		511000				0.53	75,174
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5101-0003)Admissions Office		512100				0.00	6,000
	<b>TOTAL MacDonald, Richard G</b>						1.00	<b>155,976</b>
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	187		0.090	6,317



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2066001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.15	10,529
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.25	17,548
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	701
	(36-5140-2147001)Biochemistry & Molecular Bi		511000				0.05	3,510
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,019
	(34-1905-2216208)SPORE Batra Project #2		511000				0.20	14,038
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	10,529
	<b>TOTAL Rachagani, Satyanarayana</b>						<b>1.00</b>	<b>70,191</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.349</b>	<b>44,199</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.349</b>	<b>44,199</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schreiner, Aimee B	Research Technologist I	00088659	362302	12	1040		0.500	25,830
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,830</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.849</b>	<b>70,029</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,241
519200 FICA CONTRIBUTION								3,011
519300 HEALTH INSURANCE CONTRIBUTION								5,252
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								301
	<b>SUBTOTAL BENEFITS</b>							<b>10,875</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,904</b>
	<b>COST OBJECT TOTAL</b>							<b>80,904</b>

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2067010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sorgen, Paul L	Professor	00071243	095150	12	360		0.173	23,377
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	5,844
	(31-5140-0001)Biochemistry Instruction		511000				0.18	24,314
	(34-5150-2057015)Nebraska Research Network i		511000				0.54	73,053
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,461
	(34-1901-2116042)Structural Biology Facility		511000				0.05	7,306
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	<b>TOTAL Sorgen, Paul L</b>						1.00	<b>145,355</b>
Spagnol, Gaelle	Asst Professor	00092590	095154	12	1664		0.800	44,008
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.20	11,002
	<b>TOTAL Spagnol, Gaelle</b>						1.00	<b>55,010</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.973</b>	<b>67,385</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.973</b>	<b>67,385</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.973</b>	<b>67,385</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,156
519200 FICA CONTRIBUTION								2,898
519300 HEALTH INSURANCE CONTRIBUTION								5,054
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								289
	<b>SUBTOTAL BENEFITS</b>							<b>10,464</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,849</b>
	<b>COST OBJECT TOTAL</b>							<b>77,849</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.050	14,689
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Hollingsworth, Michael A	Professor	00079040	095150	12	17		0.008	1,870

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(37-7109-4001001)Eppley		511000				0.09	19,200
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						<b>1.00</b>	<b>285,855</b>
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	520		0.250	17,548
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.15	10,529
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	6,317
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	701
	(36-5140-2147001)Biochemistry & Molecular Bi		511000				0.05	3,510
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,019
	(34-1905-2216208)SPORE Batra Project #2		511000				0.20	14,038
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	10,529
	<b>TOTAL Rachagani, Satyanarayana</b>						<b>1.00</b>	<b>70,191</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.308</b>	<b>34,107</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.308</b>	<b>34,107</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,073

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2068001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(36-5140-2145001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(36-5140-2147001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.30	18,219
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,036
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,073
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,073
	(34-1905-2216208)SPORE Batra Project #2		513000				0.10	6,073
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,073
	<b>TOTAL Mallya, Kavita</b>						<b>1.00</b>	<b>60,728</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Aithal, Abhijit	Post-Doc Rsch Assoc	00093053	095075	12	1560		0.750	33,498
	(31-5713-0017)Biochem-Jain Ret		515000				0.25	11,166
	<b>TOTAL Aithal, Abhijit</b>						<b>1.00</b>	<b>44,664</b>
Bhatia, Rakesh	Post-Doc Rsch Assoc	00092325	095075	12	520		0.250	10,969
	(31-5713-0017)Biochem-Jain Ret		515000				0.50	21,938
	(34-1905-2216208)SPORE Batra Project #2		515000				0.25	10,968
	<b>TOTAL Bhatia, Rakesh</b>						<b>1.00</b>	<b>43,875</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.000</b>	<b>44,467</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>50,540</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.408</b>	<b>84,647</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,709
519200 FICA CONTRIBUTION								3,640
519300 HEALTH INSURANCE CONTRIBUTION								6,349
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								363
	<b>SUBTOTAL BENEFITS</b>							<b>13,146</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,793</b>
	<b>COST OBJECT TOTAL</b>							<b>97,793</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Challagundla, Kishore B	Asst Professor	00071241	095154	12	2080		1.000	79,800
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>79,800</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>79,800</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,554
519200 FICA CONTRIBUTION								3,431
519300 HEALTH INSURANCE CONTRIBUTION								5,985
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								342
<b>SUBTOTAL BENEFITS</b>								<b>12,392</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>92,192</b>
<b>COST OBJECT TOTAL</b>								<b>92,192</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (34-5140-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Lynette M	Asst Professor	00092264	090352	12	104		0.050	5,153
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.10	10,305
	(31-5410-0001)Biostatistics		511000				0.05	5,269
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	5,153
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.07	6,870
	(31-5410-0100)POE - Biostatistics		511000				0.28	29,077
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	5,153
	(34-1905-2216608)SPORE Biostatistics		511000				0.20	20,609
	(35-5360-2013001)Surgery		511000				0.05	5,153
	(36-5360-2210001)Surgery		511000				0.10	10,305
	<b>TOTAL Smith, Lynette M</b>						1.00	<b>103,047</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>5,153</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>5,153</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							165
	519200 FICA CONTRIBUTION							222
	519300 HEALTH INSURANCE CONTRIBUTION							386
	519400 LIFE INSURANCE CONTRIBUTION							5
	519800 WORKERS COMPENSATION							22
	<b>SUBTOTAL BENEFITS</b>							<b>800</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,953</b>
	<b>COST OBJECT TOTAL</b>							<b>5,953</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Singh, Shailender	Assoc Professor	00085761	090351	12	191		0.092	3,702
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.28	11,405
	(31-5220-0400)Internal Med-GI Instruction		511000				0.63	25,393
	<b>TOTAL Singh, Shailender</b>						1.00	<b>40,500</b>
Palanimuthu Ponnusamy, Moorthy	Asst Professor	00085883	090352	12	416		0.200	18,201
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	4,550
	(34-5140-2057001)hPaf1/PD2 in Pancreatic Can		511000				0.75	68,255
	<b>TOTAL Palanimuthu Ponnusamy, Moorthy</b>						1.00	<b>91,006</b>
Lazenby, Audrey J	Professor	00093061	095150	12	60		0.029	3,740
	(37-8430-3001001)Clinical		511000				0.23	29,588
	(34-1905-2233001)Eppley		511000				0.03	3,702
	(34-1905-2234001)Eppley		511000				0.03	3,740
	(34-1905-2235001)Eppley		511000				0.03	4,208
	(37-8430-1002002)House Officer Path Core Fac		511000				0.31	39,997
	(31-5301-0001)Pathology/Microbiology		511000				0.27	34,378
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.04	5,553
	(34-5360-2065002)Surgery		511000				0.04	4,675
	<b>TOTAL Lazenby, Audrey J</b>						1.00	<b>129,581</b>
Ouellette, Michel M	Assoc Professor	00076430	095152	12	21		0.010	844
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.20	16,881
	(31-5110-1503)M. Ouelette Support		511000				0.73	60,869
	(34-1905-2216208)SPORE Batra Project #2		511000				0.06	5,065
	<b>TOTAL Ouellette, Michel M</b>						1.00	<b>83,659</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.331</b>	<b>26,487</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.331</b>	<b>26,487</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	1,851



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-3001001)Clinical		511000				0.00	73
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,160
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(37-8461-3001001)Clinical		512000				0.00	105,056
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(37-8461-2001001)DDIF Research		512000				0.00	11,545
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	<b>TOTAL Thayer, Sarah P</b>						<b>1.00</b>	<b>312,400</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Barkeer, Srikanth	Post-Doc Rsch Assoc	00093017	095075	12	1560		0.750	32,906
	(34-1905-2216208)SPORE Batra Project #2		515000				0.25	10,969
	<b>TOTAL Barkeer, Srikanth</b>						<b>1.00</b>	<b>43,875</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>34,757</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.081</b>	<b>61,244</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,960
519200 FICA CONTRIBUTION								2,633
519300 HEALTH INSURANCE CONTRIBUTION								4,593
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								263
	<b>SUBTOTAL BENEFITS</b>							<b>9,510</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,754</b>
	<b>COST OBJECT TOTAL</b>							<b>70,754</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gurumurthy, Channabasavaiah B	Asst Professor	00092081	090352	12			0.030	3,455
	(34-5507-2026203)CORE B - The Molecular Biol		511000				0.29	33,334
	(33-1209-0332)MGE Core Facility		511000				0.36	40,921
	(34-5160-2072001)Pharmacology		511000				0.18	21,136
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.14	16,335
	<b>TOTAL Gurumurthy, Channabasavaiah B</b>						1.00	<b>115,181</b>
Smith, Lynette M	Asst Professor	00092264	090352	12	104		0.050	5,153
	(34-5140-2071001)Biochemistry & Molecular Bi		511000				0.05	5,153
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.10	10,305
	(31-5410-0001)Biostatistics		511000				0.05	5,269
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	5,153
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.07	6,870
	(31-5410-0100)POE - Biostatistics		511000				0.28	29,077
	(34-1905-2216608)SPORE Biostatistics		511000				0.20	20,609
	(35-5360-2013001)Surgery		511000				0.05	5,153
	(36-5360-2210001)Surgery		511000				0.10	10,305
	<b>TOTAL Smith, Lynette M</b>						1.00	<b>103,047</b>
Batra, Surinder Kumar	Professor	00086899	095150	12			0.050	14,689

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						<b>1.00</b>	<b>378,918</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.130</b>	<b>23,297</b>
<b>SUBTOTAL FACULTY</b>							<b>0.130</b>	<b>23,297</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mallya, Kavita	Researcher	00091539	363308	12	208		0.100	6,073
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,073
	(36-5140-2145001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(36-5140-2147001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.30	18,219
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,036
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,073
	(34-1905-2216208)SPORE Batra Project #2		513000				0.10	6,073
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,073
	<b>TOTAL Mallya, Kavita</b>	<b>4489</b>					<b>1.00</b>	<b>60,728</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.100</b>	<b>6,073</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Role of PD2/Paf1 in Pancreatic Acinar to (34-5140-2071201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							0.230	29,370
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							940
519200	FICA CONTRIBUTION							1,263
519300	HEALTH INSURANCE CONTRIBUTION							2,203
519400	LIFE INSURANCE CONTRIBUTION							29
519800	WORKERS COMPENSATION							126
<b>SUBTOTAL BENEFITS</b>								<b>4,561</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>33,931</b>
<b>COST OBJECT TOTAL</b>								<b>33,931</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Nebraska Research Network in Functional (34-5150-2057015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Caplan, Steven H	Professor	00071095	095150	12	241		0.116	15,622
	(34-1901-2116038)Advanced Microscopy Core Fa		511000				0.06	7,811
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.01	1,562
	(36-5140-2144005)Biochemistry & Molecular Bi		511000				0.04	4,687
	(31-5140-0001)Biochemistry Instruction		511000				0.65	87,855
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,562
	(34-0915-2022214)Live Cell Imaging Core		511000				0.09	12,498
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,124
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	<b>TOTAL Caplan, Steven H</b>						1.00	<b>154,721</b>
Guda, Chittibabu	Professor	00090235	095150	12	216		0.103	18,510
	(31-5150-0001)Anatomy Instruction		511000				0.42	76,381
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.09	15,419
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	8,488
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.10	18,880
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.10	18,510
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.08	14,808
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	7,404
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.01	1,851
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	<b>TOTAL Guda, Chittibabu</b>						1.00	<b>265,251</b>
Sorgen, Paul L	Professor	00071243	095150	12	1123		0.539	73,053
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	23,377
	(36-5140-2140001)Biochemistry & Molecular Bi		511000				0.04	5,844
	(31-5140-0001)Biochemistry Instruction		511000				0.18	24,314
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,461
	(34-1901-2116042)Structural Biology Facility		511000				0.05	7,306
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	<b>TOTAL Sorgen, Paul L</b>						1.00	<b>145,355</b>
Turpen, James B	Professor	00075218	095150	12	988		0.471	92,550

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Nebraska Research Network in Functional (34-5150-2057015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.02	3,771
	(31-0105-0046)Vice Chancellor for Academic A		511000				0.51	100,154
	(31-1201-0004)Dean Graduate Studies		512100				0.00	5,000
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.00	27,000
	<b>TOTAL Turpen, James B</b>						1.00	<b>228,475</b>
Eudy, James D	Assoc Professor	00078720	095152	12	208		0.100	11,328
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.18	20,679
	(34-5507-2026403)CORE D - The Molecular Biol		511000				0.09	10,232
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,636
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.16	18,299
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.15	16,969
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.25	27,984
	<b>TOTAL Eudy, James D</b>						1.00	<b>113,127</b>
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	208		0.100	14,395
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,782
	(36-5420-3003001)College of Public Health		511000				0.05	7,074
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.39	56,458
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.30	43,184
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.10	13,733
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.05	7,198
	<b>TOTAL Mudgapalli, Ashok</b>						1.00	<b>143,824</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.429</b>	<b>225,458</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.429</b>	<b>225,458</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	655		0.315	18,892
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.21	12,294
	(31-5150-4001)GCBA Grant Return-Department		513000				0.03	1,799
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.20	11,994
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.25	14,993
	<b>TOTAL Cserhati, Matyas F</b>						1.00	<b>59,972</b>
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	624		0.300	20,210
	(31-3205-0844)Bioinformatics Core		513000				0.12	8,084
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	26,945
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.03	2,021
	(31-3205-0911)NRI Kharbanda 15-17		513000				0.05	3,368
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.10	6,737
	<b>TOTAL Pandey, Sanjit</b>	4492					1.00	<b>67,365</b>
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	718		0.345	28,458

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Nebraska Research Network in Functional (34-5150-2057015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,124
	(37-8324-2001001)DDIF Research		513000				0.05	3,928
	(34-1209-2001601)Great Plains IDeA-CTR BICE		513000				0.26	21,035
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.05	3,928
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.25	20,622
	<b>TOTAL Gleason, Michael J</b>						1.00	<b>82,095</b>
Lutz, William E	Research Technologist I	00085730	362302	12	1040		0.500	17,700
	(36-1905-2283001)Eppley		513000				0.25	8,850
	(36-1905-2325001)Eppley		513000				0.25	8,850
	<b>TOTAL Lutz, William E</b>						1.00	<b>35,400</b>
Feng, Xiaoyan	Research Technologist II	00091076	363307	12	1040		0.500	22,987
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	22,985
	<b>TOTAL Feng, Xiaoyan</b>						1.00	<b>45,972</b>
Redder, Ronald J	Research Technologist II	00071775	363307	12	1040		0.500	24,901
	(31-3205-0660)High Throughput DNA Seq/Genot		513000				0.50	24,900
	<b>TOTAL Redder, Ronald J</b>						1.00	<b>49,801</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.460</b>	<b>133,148</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fisher, Saralyn J	Grants Protocol Associate	00091615	242500	12	1872	27.913	0.900	52,252
	(31-1201-0004)Dean Graduate Studies		514000				0.10	5,806
	<b>TOTAL Fisher, Saralyn J</b>						1.00	<b>58,058</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.360</b>	<b>185,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.789</b>	<b>410,858</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,147
	519200 FICA CONTRIBUTION							17,667
	519300 HEALTH INSURANCE CONTRIBUTION							30,814
	519400 LIFE INSURANCE CONTRIBUTION							411
	519800 WORKERS COMPENSATION							1,763
	<b>SUBTOTAL BENEFITS</b>							<b>63,802</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>474,660</b>
	<b>COST OBJECT TOTAL</b>							<b>474,660</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Nebraska Research Network in Functional (34-5150-2057016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Borgstahl, Gloria E	Professor	00092460	095150	12	208		0.100	13,138
	(31-1905-7170)COSTSHARING/ 35-1905-3018-001		511000				0.10	13,138
	(31-1905-7246)COSTSHARING/ 36-1905-2283-001		511000				0.20	26,276
	(31-1905-7253)COSTSHARING/ 36-1905-2301-001		511000				0.05	6,569
	(35-1905-2041001)Eppley		511000				0.15	19,707
	(36-1905-2283001)Eppley		511000				0.20	26,276
	(31-1905-0022)Eppley Faculty Research		511000				0.15	19,707
	(34-1901-2116042)Structural Biology Facility		511000				0.05	6,569
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Borgstahl, Gloria E</b>						<b>1.00</b>	<b>134,380</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>13,138</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kolar, Carol	Researcher	00091230	363308	12	1040		0.500	32,336
	(33-1953-0550)Crystallography Facility		513000				0.25	16,168
	(34-1901-2116042)Structural Biology Facility		513000				0.25	16,168
	<b>TOTAL Kolar, Carol</b>						<b>1.00</b>	<b>64,672</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>32,336</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>45,474</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,455
	519200 FICA CONTRIBUTION							1,955
	519300 HEALTH INSURANCE CONTRIBUTION							3,411
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							195
	<b>SUBTOTAL BENEFITS</b>							<b>7,061</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,535</b>
	<b>COST OBJECT TOTAL</b>							<b>52,535</b>



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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Genetics; Cell Biology & Anatomy (34-5150-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Norgren, Robert B	Professor	00081458	095150	12	416		0.200	30,741
	(31-5150-0001)Anatomy Instruction		511000				0.76	116,820
	(34-5160-2108001)Pharmacology		511000				0.04	6,148
	<b>TOTAL Norgren, Robert B</b>						1.00	<b>153,709</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>30,741</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Majumdar, Abhishek	Programmer/Analyst I	00071231	302306	12	1040		0.500	25,438
	(31-3205-0932)NRI-Norgren FD4HLTH		513000				0.50	25,438
	<b>TOTAL Majumdar, Abhishek</b>						1.00	<b>50,876</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>56,179</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,798
	519200 FICA CONTRIBUTION							2,416
	519300 HEALTH INSURANCE CONTRIBUTION							4,213
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							241
	<b>SUBTOTAL BENEFITS</b>							<b>8,724</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,903</b>
	<b>COST OBJECT TOTAL</b>							<b>64,903</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Genetics; Cell Biology & Anatomy (34-5150-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dudley, Andrew T	Assoc Professor	00092680	090351	12	520		0.250	31,346
	(31-5150-0001)Anatomy Instruction		511000				0.68	85,153
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,363
	(33-1209-0840)Electrn Micspy Core		511000				0.06	7,523
	<b>TOTAL Dudley, Andrew T</b>						1.00	<b>125,385</b>
Wichman, Christopher S	Asst Professor	00078682	095154	12	42		0.020	2,061
	(31-5401-0001)Dean-College of Public Health		511000				0.51	52,500
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	10,305
	(31-5410-0100)POE - Biostatistics		511000				0.30	31,012
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	7,169
	<b>TOTAL Wichman, Christopher S</b>						1.00	<b>103,047</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.270</b>	<b>33,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.270</b>	<b>33,407</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.270</b>	<b>33,407</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,069
519200 FICA CONTRIBUTION								1,437
519300 HEALTH INSURANCE CONTRIBUTION								2,506
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								143
	<b>SUBTOTAL BENEFITS</b>							<b>5,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,595</b>
	<b>COST OBJECT TOTAL</b>							<b>38,595</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Genetics; Cell Biology & Anatomy (34-5150-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ghosal, Gargi	Asst Professor	00093004	090352	12	1560		0.750	61,800
	(31-5101-0500)POE-Human Genetics		511000				0.25	20,600
	<b>TOTAL Ghosal, Gargi</b>						1.00	<b>82,400</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>61,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>61,800</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,978
519200 FICA CONTRIBUTION								2,657
519300 HEALTH INSURANCE CONTRIBUTION								4,635
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								265
	<b>SUBTOTAL BENEFITS</b>							<b>9,597</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,397</b>
	<b>COST OBJECT TOTAL</b>							<b>71,397</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Genetics; Cell Biology & Anatomy (34-5150-6002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bhakat, Kishor K	Assoc Professor	00071104	090351	12	1186		0.570	56,901
	(31-5150-0001)Anatomy Instruction		511000				0.43	67,899
	<b>TOTAL Bhakat, Kishor K</b>						1.00	<b>124,800</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.570</b>	<b>56,901</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Biswas, Pranjali	Post-Doc Rsch Assoc	00092189	095075	12			1.000	44,457
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>44,457</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.570</b>	<b>101,358</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,243
519200 FICA CONTRIBUTION								4,358
519300 HEALTH INSURANCE CONTRIBUTION								7,602
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								435
	<b>SUBTOTAL BENEFITS</b>							<b>15,739</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,097</b>
	<b>COST OBJECT TOTAL</b>							<b>117,097</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Methamphetamine and HIV: Defective Immun (34-5160-2058101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fox, Howard S	Professor	00093503	095150	12	2		0.001	154
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>						<b>1.00</b>	<b>268,840</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.001</b>	<b>154</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	1040		0.500	34,041
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.15	10,212
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.15	10,212
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.05	3,404
	(34-5160-2074201)Neurophysiological markers		513000				0.10	6,808
	(36-5160-2095001)Pharmacology		513000				0.05	3,404
	<b>TOTAL Morsey, Brenda M</b>						<b>1.00</b>	<b>68,081</b>
Lamberty, Benjamin	Research Technologist II	00071006	363307	12	1040		0.500	23,113
	(34-5160-2079207)NanoART Man: Core C Fox		513000				0.50	23,113
	<b>TOTAL Lamberty, Benjamin</b>						<b>1.00</b>	<b>46,226</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>57,154</b>
	<b>SUBTOTAL NONFACULTY</b>	4499					<b>1.000</b>	<b>57,154</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.001</b>	<b>57,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Methamphetamine and HIV: Defective Immun (34-5160-2058101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,834
519200	FICA CONTRIBUTION							2,464
519300	HEALTH INSURANCE CONTRIBUTION							4,298
519400	LIFE INSURANCE CONTRIBUTION							57
519800	WORKERS COMPENSATION							246
	<b>SUBTOTAL BENEFITS</b>							<b>8,899</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,207</b>
	<b>COST OBJECT TOTAL</b>							<b>66,207</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gurumurthy, Channabasavaiah B	Asst Professor	00092081	090352	12			0.184	21,136
	(34-5507-2026203)CORE B - The Molecular Biol		511000				0.29	33,334
	(33-1209-0332)MGE Core Facility		511000				0.36	40,921
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,455
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.14	16,335
	<b>TOTAL Gurumurthy, Channabasavaiah B</b>						<b>1.00</b>	<b>115,181</b>
Poluektova, Larisa Y	Professor	00092064	095150	12	358		0.172	9,876
	(35-5229-2021005)IPA for Laris Poluektova		511000				0.08	4,361
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.22	12,344
	(34-5160-2082001)Pharmacology		511000				0.39	22,138
	(36-5160-2073001)Pharmacology		511000				0.04	2,469
	(36-5160-2096001)Pharmacology		511000				0.07	3,704
	(36-5160-2098001)Pharmacology		511000				0.04	2,468
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	30,695
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Poluektova, Larisa Y</b>						<b>1.00</b>	<b>129,053</b>
Gorantla, Santhi	Assoc Professor	00092925	095152	12	1159		0.558	29,029
	(34-5160-2093415)CHAIN - Cell/Tissue/Animal		511000				0.00	19,979
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.17	9,091
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.15	9,287
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	703
	(34-5160-2078001)Pharmacology		511000				0.00	6,660
	(34-5160-2082001)Pharmacology		511000				0.00	11,123
	(36-5160-2098001)Pharmacology		511000				0.00	5,328
	(34-5160-2094204)SMART HAND Poluektova		511000				0.10	5,444
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Gorantla, Santhi</b>						<b>1.00</b>	<b>116,644</b>
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	206		0.099	8,044
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.05	4,021
	(31-5420-0100)POE - EAOH		511000				0.25	19,746
	(34-5160-2090020)Pharmacology		511000				0.35	28,394
	(34-5160-2094104)SMART HAND Gendelman		511000				0.25	20,229
	<b>TOTAL McMillan, JoEllyn M</b>						<b>1.00</b>	<b>80,434</b>
Poluektova, Larisa Y	Research Scientist	450100093664	099511	12			0.000	20,998

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(35-5229-2021005)IPA for Laris Poluektova		511000				0.08	4,361
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.22	12,344
	(34-5160-2082001)Pharmacology		511000				0.39	22,138
	(36-5160-2073001)Pharmacology		511000				0.04	2,469
	(36-5160-2096001)Pharmacology		511000				0.07	3,704
	(36-5160-2098001)Pharmacology		511000				0.04	2,468
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	30,695
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Poluektova, Larisa Y</b>						<b>1.00</b>	<b>129,053</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.013</b>	<b>89,083</b>
<b>SUBTOTAL FACULTY</b>							<b>1.013</b>	<b>89,083</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	10,031
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.05	3,344
	(34-5160-2079407)NanoART Man: Core A		513000				0.15	10,031
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.37	24,740
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,723
	<b>TOTAL Belling, Johna C</b>						<b>1.00</b>	<b>66,869</b>
Cheng, Yan	Research Technologist I	00090995	362302	12	1040		0.500	18,054
	(34-5160-2079307)NanoART Man: Core C Poluekt		513000				0.25	9,026
	(34-5160-2082001)Pharmacology		513000				0.25	9,027
	<b>TOTAL Cheng, Yan</b>						<b>1.00</b>	<b>36,107</b>
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	250		0.120	8,148
	(34-5507-2026203)CORE B - The Molecular Biol		513000				0.11	7,468
	(33-1209-0332)MGE Core Facility		513000				0.77	52,281
	<b>TOTAL Harms, Donald W</b>						<b>1.00</b>	<b>67,897</b>
Makarov, Edward	Research Technologist II	00071196	363307	12	666		0.320	13,918
	(37-5160-2014001)Pharm & Exp Neuroscience		513000				0.05	2,175
	(36-5160-2073001)Pharmacology		513000				0.13	5,654
	(36-5160-2098001)Pharmacology		513000				0.50	21,746
	<b>TOTAL Makarov, Edward</b>						<b>1.00</b>	<b>43,493</b>
Wang, Weimin	Research Technologist II	00071140	363307	12	2080		1.000	39,833
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.090</b>	<b>89,984</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	208	26.850	0.100	5,585
		4502						



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2093115)CHAIN - Administrative Core		514000				0.15	8,377
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,170
	(34-5160-2089005)NTTC Data Coordinating Cent		514000				0.10	5,585
	(34-5160-2079407)NanoART Man: Core A		514000				0.10	5,585
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.35	19,547
	<b>TOTAL Taylor, Robin M</b>						<b>1.00</b>	<b>55,849</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Dagur, Raghubendra Singh	Post-Doc Rsch Assoc	00089920	095075	12	2080		1.000	43,002
	<b>SUBTOTAL NONFACULTY</b>						<b>3.190</b>	<b>138,571</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.203</b>	<b>227,654</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,285
519200 FICA CONTRIBUTION								9,789
519300 HEALTH INSURANCE CONTRIBUTION								17,074
519400 LIFE INSURANCE CONTRIBUTION								228
519800 WORKERS COMPENSATION								977
	<b>SUBTOTAL BENEFITS</b>							<b>35,353</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>263,007</b>
	<b>COST OBJECT TOTAL</b>							<b>263,007</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Neurophysiological markers of HAND and t (34-5160-2074201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	208		0.100	6,808
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.15	10,212
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.15	10,212
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.05	3,404
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.50	34,041
	(36-5160-2095001)Pharmacology		513000				0.05	3,404
	<b>TOTAL Morsey, Brenda M</b>						1.00	<b>68,081</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>6,808</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,808</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							218
	519200 FICA CONTRIBUTION							293
	519300 HEALTH INSURANCE CONTRIBUTION							511
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							29
	<b>SUBTOTAL BENEFITS</b>							<b>1,058</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,866</b>
	<b>COST OBJECT TOTAL</b>							<b>7,866</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Elucidating the role of exosomal miR-21 (34-5160-2075101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fox, Howard S	Professor	00093503	095150	12	2		0.001	154
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>						<b>1.00</b>	<b>268,840</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.001</b>	<b>154</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.001</b>	<b>154</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5
519200 FICA CONTRIBUTION								7
519300 HEALTH INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								1
	<b>SUBTOTAL BENEFITS</b>							<b>25</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>179</b>
	<b>COST OBJECT TOTAL</b>							<b>179</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Elucidating the role of exosomal miR-21 (34-5160-2075201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	478		0.230	20,752
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	10,827
	(34-5160-2102001)Pharmacology		511000				0.65	58,646
	<b>TOTAL Yelamanchili, Sowmya V</b>						1.00	<b>90,225</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.230</b>	<b>20,752</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.230</b>	<b>20,752</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								664
519200 FICA CONTRIBUTION								892
519300 HEALTH INSURANCE CONTRIBUTION								1,556
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								89
	<b>SUBTOTAL BENEFITS</b>							<b>3,222</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,974</b>
	<b>COST OBJECT TOTAL</b>							<b>23,974</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Huang, Yunlong	Asst Professor	00093828	095154	12	1040		0.500	34,926
	(34-5160-2105001)Pharmacology		511000				0.50	34,926
	<b>TOTAL Huang, Yunlong</b>						1.00	<b>69,852</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>34,926</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>34,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,118
519200 FICA CONTRIBUTION								1,502
519300 HEALTH INSURANCE CONTRIBUTION								2,619
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								150
	<b>SUBTOTAL BENEFITS</b>							<b>5,424</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,350</b>
	<b>COST OBJECT TOTAL</b>							<b>40,350</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buch, Shilpa J	Professor	00093632	095150	12	252		0.121	27,765
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035
	(34-5160-2086004)Pharmacology		511000				0.10	23,138
	(34-5160-2088005)Pharmacology		511000				0.02	5,553
	(34-5160-2091004)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255
	(37-5101-3003046)RsCh Redirection-Buch		512100				0.00	30,000
	<b>TOTAL Buch, Shilpa J</b>						<b>1.00</b>	<b>259,639</b>
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	6,660
	(34-5160-2093415)CHAIN - Cell/Tissue/Animal		511000				0.00	19,979
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.17	9,091
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.15	9,287
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	703
	(34-5160-2072001)Pharmacology		511000				0.56	29,029
	(34-5160-2082001)Pharmacology		511000				0.00	11,123
	(36-5160-2098001)Pharmacology		511000				0.00	5,328
	(34-5160-2094204)SMART HAND Poluektova		511000				0.10	5,444
	(37-5101-3003040)Gendleman RsCh Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Gorantla, Santhi</b>						<b>1.00</b>	<b>116,644</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.121</b>	<b>34,425</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.121</b>	<b>34,425</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kook, Yeon Hee	Research Technologist I	00091060	362302	12	1040		0.500	22,077
	(34-5160-2100101)Combinational effects of Op		513000				0.05	2,208
	(34-5160-2088005)Pharmacology	4508	513000				0.45	19,870
	<b>TOTAL Kook, Yeon Hee</b>						<b>1.00</b>	<b>44,155</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	6,220
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.25	15,551
	(34-5160-2100101)Combinational effects of Op		513000				0.10	6,220
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,110
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,220
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,110
	(34-5160-2086004)Pharmacology		513000				0.10	6,220
	(34-5160-2088005)Pharmacology		513000				0.05	3,110
	(34-5160-2091004)Pharmacology		513000				0.10	6,220
	(36-5160-2085001)Pharmacology		513000				0.10	6,220
	<b>TOTAL Callen, Shannon E</b>						<b>1.00</b>	<b>62,201</b>
Qiu, Fang	Statistician III	00071886	363300	12	83		0.040	2,836
	(31-5401-0001)Dean-College of Public Health		513000				0.71	50,376
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,545
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,772
	(35-5241-2026002)IPA for Fang Qiu		513000				0.12	8,816
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,545
	<b>TOTAL Qiu, Fang</b>						<b>1.00</b>	<b>70,890</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.640</b>	<b>31,133</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.640</b>	<b>31,133</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.761</b>	<b>65,558</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,098
	519200 FICA CONTRIBUTION							2,819
	519300 HEALTH INSURANCE CONTRIBUTION							4,917
	519400 LIFE INSURANCE CONTRIBUTION							66
	519800 WORKERS COMPENSATION							281
	<b>SUBTOTAL BENEFITS</b>							<b>10,181</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,739</b>
	<b>COST OBJECT TOTAL</b>							<b>75,739</b>

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NanoART Man: Proj 2 (34-5160-2079107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buch, Shilpa J	Professor	00093632	095150	12	33		0.016	3,702
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035
	(34-5160-2078001)Pharmacology		511000				0.12	27,765
	(34-5160-2086004)Pharmacology		511000				0.10	23,138
	(34-5160-2088005)Pharmacology		511000				0.02	5,553
	(34-5160-2091004)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255
	(37-5101-3003046)RsSch Redirection-Buch		512100				0.00	30,000
	<b>TOTAL Buch, Shilpa J</b>						<b>1.00</b>	<b>259,639</b>
Gendelman, Howard E	Professor	00090267	095150	12	67		0.032	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.01	1,851
	(36-5160-2083003)CNS Reservoirs of HIV in a M		511000				0.03	9,255
	(34-2005-2085009)College of Pharmacy		511000				0.05	14,808
	(34-5160-2079407)NanoART Man: Core A		511000				0.12	33,318
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(34-5160-2098022)Pharmacology		511000				0.12	34,628
	(36-5160-2088001)Pharmacology		511000				0.01	3,702
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,553
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		512000				0.03	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.45	208,096
	(34-5160-2098022)Pharmacology		512000				0.01	2,392
	<b>TOTAL Gendelman, Howard E</b>						<b>1.00</b>	<b>365,431</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.048</b>	<b>12,957</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.048</b>	<b>12,957</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>		4510						
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	832		0.400	23,815



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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NanoART Man: Proj 2 (34-5160-2079107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5160-2081101)Novel Kinase & Nanoformulat		513000				0.10	5,953
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	29,769
	<b>TOTAL Szlachetka, Adam M</b>						1.00	<b>59,537</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>23,815</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.448</b>	<b>36,772</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,177
519200 FICA CONTRIBUTION								1,581
519300 HEALTH INSURANCE CONTRIBUTION								2,758
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								158
	<b>SUBTOTAL BENEFITS</b>							<b>5,711</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,483</b>
	<b>COST OBJECT TOTAL</b>							<b>42,483</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** NanoART Man: Core C Fox (34-5160-2079207)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							41,671
	<b>COST OBJECT TOTAL</b>							41,671



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NanoART Man: Core C Poluektova (34-5160-2079307)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								1,310
519300 HEALTH INSURANCE CONTRIBUTION								2,285
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								131
	<b>SUBTOTAL BENEFITS</b>							<b>4,731</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,192</b>
	<b>COST OBJECT TOTAL</b>							<b>35,192</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NanoART Man: Core A (34-5160-2079407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gendelman, Howard E	Professor	00090267	095150	12	243		0.118	33,318
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.01	1,851
	(36-5160-2083003)CNS Reservoirs of HIV in a M		511000				0.03	9,255
	(34-2005-2085009)College of Pharmacy		511000				0.05	14,808
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.03	9,255
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(34-5160-2098022)Pharmacology		511000				0.12	34,628
	(36-5160-2088001)Pharmacology		511000				0.01	3,702
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,553
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		512000				0.03	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.45	208,096
	(34-5160-2098022)Pharmacology		512000				0.01	2,392
	<b>TOTAL Gendelman, Howard E</b>						1.00	<b>365,431</b>
Meza, Jane L	Professor	00092123	095150	12			0.080	18,700
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						1.00	<b>254,817</b>
Mosley, R Lee	Professor	451600078992	095150	12	354		0.170	19,316

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NanoART Man: Core A (34-5160-2079407)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.50	56,814
	(34-5160-2092005)Pharmacology		511000				0.08	9,090
	(34-5160-2098022)Pharmacology		511000				0.13	14,771
	(34-5350-2026009)Radiology		511000				0.12	13,635
	<b>TOTAL Mosley, R Lee</b>						1.00	<b>113,626</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.368</b>	<b>71,334</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.368</b>	<b>71,334</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Belling, Johna C	Research Administrator	00076669	243300	12	312		0.150	10,031
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.05	3,344
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.37	24,740
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,723
	(34-5160-2072001)Pharmacology		513000				0.15	10,031
	<b>TOTAL Belling, Johna C</b>						1.00	<b>66,869</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	208	26.850	0.100	5,585
	(34-5160-2093115)CHAIN - Administrative Core		514000				0.15	8,377
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,170
	(34-5160-2089005)NTTC Data Coordinating Cent		514000				0.10	5,585
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.35	19,547
	(34-5160-2072001)Pharmacology		514000				0.10	5,585
	<b>TOTAL Taylor, Robin M</b>						1.00	<b>55,849</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>15,616</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.618</b>	<b>86,950</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,782
	519200 FICA CONTRIBUTION							3,739
	519300 HEALTH INSURANCE CONTRIBUTION							6,521
	519400 LIFE INSURANCE CONTRIBUTION							87
	519800 WORKERS COMPENSATION							373
	<b>SUBTOTAL BENEFITS</b>							<b>13,502</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,452</b>
	<b>COST OBJECT TOTAL</b>							<b>100,452</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NanoART Man: Core B (34-5160-2079607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kammogne, Georgette D	Professor	00092713	095150	12	374		0.180	23,021
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	19,184
	(34-5160-2085002)Pharmacology		511000				0.67	85,688
	<b>TOTAL Kammogne, Georgette D</b>						1.00	<b>127,893</b>
Bhargavan, Biju	Instructor	00092767	095158	12	520		0.250	12,025
	(34-5160-2085002)Pharmacology		511000				0.75	36,025
	<b>TOTAL Bhargavan, Biju</b>						1.00	<b>48,050</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.430</b>	<b>35,046</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.430</b>	<b>35,046</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.430</b>	<b>35,046</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,121
519200 FICA CONTRIBUTION								1,507
519300 HEALTH INSURANCE CONTRIBUTION								2,628
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								150
	<b>SUBTOTAL BENEFITS</b>							<b>5,441</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,487</b>
	<b>COST OBJECT TOTAL</b>							<b>40,487</b>



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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** HIV Tat and Morphine Induce Mircroglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buch, Shilpa J	Professor	00093632	095150	12	202		0.097	22,212
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035
	(34-5160-2078001)Pharmacology		511000				0.12	27,765
	(34-5160-2086004)Pharmacology		511000				0.10	23,138
	(34-5160-2088005)Pharmacology		511000				0.02	5,553
	(34-5160-2091004)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	<b>TOTAL Buch, Shilpa J</b>						<b>1.00</b>	<b>259,639</b>
Hu, Guoku	Asst Professor	00093599	095154	12	936		0.450	27,900
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.10	6,200
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.25	15,500
	(34-5160-2107001)Pharmacology		511000				0.20	12,400
	<b>TOTAL Hu, Guoku</b>						<b>1.00</b>	<b>62,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.547</b>	<b>50,112</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.547</b>	<b>50,112</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	6,220
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.25	15,551
	(34-5160-2100101)Combinational effects of Op		513000				0.10	6,220
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,110
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,110
	(34-5160-2078001)Pharmacology		513000				0.10	6,220
	(34-5160-2086004)Pharmacology		513000				0.10	6,220
	(34-5160-2088005)Pharmacology		513000				0.05	3,110
	(34-5160-2091004)Pharmacology		513000				0.10	6,220
	(36-5160-2085001)Pharmacology	4519	513000				0.10	6,220
	<b>TOTAL Callen, Shannon E</b>						<b>1.00</b>	<b>62,201</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** HIV Tat and Morphine Induce Microglial (34-5160-2080101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Qiu, Fang	Statistician III	00071886	363300	12	52		0.025	1,772
	(31-5401-0001)Dean-College of Public Health		513000				0.71	50,376
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,545
	(35-5241-2026002)IPA for Fang Qiu		513000				0.12	8,816
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,545
	(34-5160-2078001)Pharmacology		513000				0.04	2,836
	<b>TOTAL Qiu, Fang</b>						1.00	<b>70,890</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.125</b>	<b>7,992</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Thangaraj, Annadurai	Post-Doc Rsch Assoc	00089919	095075	12	1040		0.500	22,500
	(34-5160-2101201)HIV Tat & cocaine - Hu port		515000				0.50	22,500
	<b>TOTAL Thangaraj, Annadurai</b>						1.00	<b>45,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.625</b>	<b>30,492</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.172</b>	<b>80,604</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,579
519200 FICA CONTRIBUTION								3,466
519300 HEALTH INSURANCE CONTRIBUTION								6,045
519400 LIFE INSURANCE CONTRIBUTION								81
519800 WORKERS COMPENSATION								346
	<b>SUBTOTAL BENEFITS</b>							<b>12,517</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,121</b>
	<b>COST OBJECT TOTAL</b>							<b>93,121</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** HIV Tat and Morphine Induce Microglial (34-5160-2080201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fox, Howard S	Professor	00093503	095150	12	181		0.087	21,595
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>						<b>1.00</b>	<b>268,840</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.087</b>	<b>21,595</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fangmeier, Anna L	Research Technologist I	00071404	362302	12	2080		1.000	36,630
Morsey, Brenda M	Research Coordinator	00071273	363300	12	312		0.150	10,212
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.15	10,212
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.05	3,404
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.50	34,041
	(34-5160-2074201)Neurophysiological markers		513000				0.10	6,808
	(36-5160-2095001)Pharmacology		513000				0.05	3,404
	<b>TOTAL Morsey, Brenda M</b>						<b>1.00</b>	<b>68,081</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.150</b>	<b>46,842</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.150</b>	<b>46,842</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.237</b>	<b>68,437</b>
<b>BENEFITS</b>		4521						

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** HIV Tat and Morphine Induce Microglial (34-5160-2080201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							2,190
519200	FICA CONTRIBUTION							2,943
519300	HEALTH INSURANCE CONTRIBUTION							5,133
519400	LIFE INSURANCE CONTRIBUTION							68
519800	WORKERS COMPENSATION							294
	<b>SUBTOTAL BENEFITS</b>							<b>10,628</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,065</b>
	<b>COST OBJECT TOTAL</b>							<b>79,065</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Poluektova, Larisa Y	Professor	00092064	095150	12	803		0.386	22,138
	(35-5229-2021005)IPA for Laris Poluektova		511000				0.08	4,361
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.22	12,344
	(34-5160-2072001)Pharmacology		511000				0.17	30,874
	(36-5160-2073001)Pharmacology		511000				0.04	2,469
	(36-5160-2096001)Pharmacology		511000				0.07	3,704
	(36-5160-2098001)Pharmacology		511000				0.04	2,468
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	30,695
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Poluektova, Larisa Y</b>						<b>1.00</b>	<b>129,053</b>
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	11,123
	(34-5160-2093415)CHAIN - Cell/Tissue/Animal		511000				0.00	19,979
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.17	9,091
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.15	9,287
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	703
	(34-5160-2072001)Pharmacology		511000				0.56	29,029
	(34-5160-2078001)Pharmacology		511000				0.00	6,660
	(36-5160-2098001)Pharmacology		511000				0.00	5,328
	(34-5160-2094204)SMART HAND Poluektova		511000				0.10	5,444
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Gorantla, Santhi</b>						<b>1.00</b>	<b>116,644</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.386</b>	<b>33,261</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.386</b>	<b>33,261</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cheng, Yan	Research Technologist I	00090995	362302	12	520		0.250	9,027
	(34-5160-2079307)NanoART Man: Core C Poluekt		513000				0.25	9,026
	(34-5160-2072001)Pharmacology		513000				0.50	18,054
	<b>TOTAL Cheng, Yan</b>						<b>1.00</b>	<b>36,107</b>
Wu, Li	Research Technologist II	00089879	363307	12	364		0.175	8,015
	(34-5160-2093415)CHAIN - Cell/Tissue/Animal		513000				0.15	6,870
	(33-5305-0003)CNND Fees		513000				0.50	22,899
	(34-5160-2094204)SMART HAND Poluektova	4523	513000				0.18	8,016
	<b>TOTAL Wu, Li</b>						<b>1.00</b>	<b>45,800</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2082001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.425</b>	<b>17,042</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Mathews, Saumi	Post-Doc Rsch Assoc	00093340	095075	12	1040		0.500	21,311
	(34-5160-2094204)SMART HAND Poluektova		515000				0.50	21,311
	<b>TOTAL Mathews, Saumi</b>						<b>1.00</b>	<b>42,622</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.925</b>	<b>38,353</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.311</b>	<b>71,614</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,292
519200	FICA CONTRIBUTION							3,079
519300	HEALTH INSURANCE CONTRIBUTION							5,371
519400	LIFE INSURANCE CONTRIBUTION							72
519800	WORKERS COMPENSATION							307
	<b>SUBTOTAL BENEFITS</b>							<b>11,121</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,735</b>
	<b>COST OBJECT TOTAL</b>							<b>82,735</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12	119		0.057	4,121
	(34-5160-2093915)CHAIN - Byrareddy Portion		511000				0.00	6,210
	(31-5110-2200)Com Special State - Pharm		511000				0.49	35,003
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,485
	(34-5160-2084001)Pharmacology		511000				0.00	65,940
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,485
	<b>TOTAL Siddappa Nagadenahalli, Byrareddy</b>						<b>1.00</b>	<b>164,850</b>
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	20,606
	(34-5160-2093915)CHAIN - Byrareddy Portion		511000				0.00	6,210
	(31-5110-2200)Com Special State - Pharm		511000				0.49	35,003
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,485
	(34-5160-2084001)Pharmacology		511000				0.00	65,940
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,485
	<b>TOTAL Siddappa Nagadenahalli, Byrareddy</b>						<b>1.00</b>	<b>164,850</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.057</b>	<b>24,727</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.057</b>	<b>24,727</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.057</b>	<b>24,727</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								791
519200 FICA CONTRIBUTION								1,063
519300 HEALTH INSURANCE CONTRIBUTION								1,855
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								106
	<b>SUBTOTAL BENEFITS</b>							<b>3,840</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,567</b>
	<b>COST OBJECT TOTAL</b>							<b>28,567</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2084001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511	12			0.000	65,940
	(34-5160-2093915)CHAIN - Byrareddy Portion		511000				0.00	6,210
	(31-5110-2200)Com Special State - Pharm		511000				0.49	35,003
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,485
	(34-5160-2083001)Pharmacology		511000				0.06	24,727
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,485
	<b>TOTAL Siddappa Nagadenahalli, Byrareddy</b>						<b>1.00</b>	<b>164,850</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>65,940</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Madduri, Sri Venkata Lepaksheswari	Research Technologist I	00091074	362302	12	1456	17.085	0.700	24,876
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Dutta, Debashis	Post-Doc Rsch Assoc	00093305	095075	12	2080		1.000	43,040
Routhu, Nanda Kishore	Post-Doc Rsch Assoc	00093251	095075	12	2080		1.000	43,040
Woollard, Shawna M	Post-Doc Rsch Assoc	00089936	095075	12	2080		1.000	41,786
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>3.000</b>	<b>127,866</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.700</b>	<b>152,742</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.700</b>	<b>218,682</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,998
519200 FICA CONTRIBUTION								9,403
519300 HEALTH INSURANCE CONTRIBUTION								16,401
519400 LIFE INSURANCE CONTRIBUTION								219
519800 WORKERS COMPENSATION								938
<b>SUBTOTAL BENEFITS</b>								<b>33,959</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>252,641</b>
<b>COST OBJECT TOTAL</b>								<b>252,641</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2085002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kanmogne, Georgette D	Professor	00092713	095150	12	1394		0.670	85,688
	(34-5160-2079607)NanoART Man: Core B		511000				0.18	23,021
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	19,184
	<b>TOTAL Kanmogne, Georgette D</b>						<b>1.00</b>	<b>127,893</b>
Bhargavan, Biju	Instructor	00092767	095158	12	1560		0.750	36,025
	(34-5160-2079607)NanoART Man: Core B		511000				0.25	12,025
	<b>TOTAL Bhargavan, Biju</b>						<b>1.00</b>	<b>48,050</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.420</b>	<b>121,713</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.420</b>	<b>121,713</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Teto, Georges	Post-Doc Rsch Assoc	00089005	095075	12	2080		1.000	41,786
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>41,786</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.420</b>	<b>163,499</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,232
	519200 FICA CONTRIBUTION							7,030
	519300 HEALTH INSURANCE CONTRIBUTION							12,262
	519400 LIFE INSURANCE CONTRIBUTION							164
	519800 WORKERS COMPENSATION							702
	<b>SUBTOTAL BENEFITS</b>							<b>25,390</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>188,889</b>
	<b>COST OBJECT TOTAL</b>							<b>188,889</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2086004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buch, Shilpa J	Professor	00093632	095150	12	210		0.101	23,138
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035
	(34-5160-2078001)Pharmacology		511000				0.12	27,765
	(34-5160-2088005)Pharmacology		511000				0.02	5,553
	(34-5160-2091004)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255
	(37-5101-3003046)RsCh Redirection-Buch		512100				0.00	30,000
	<b>TOTAL Buch, Shilpa J</b>						1.00	<b>259,639</b>
Fox, Howard S	Professor	00093503	095150	12	15		0.007	1,851
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>	4528					1.00	<b>268,840</b>
Guo, Minglei	Asst Professor	00093760	095154	12	686		0.330	20,460

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2086004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.10	6,200
	(34-5160-2091004)Pharmacology		511000				0.40	24,800
	(34-5160-2107001)Pharmacology		511000				0.05	3,100
	(36-5160-2099001)Pharmacology		511000				0.12	7,440
	<b>TOTAL Guo, Minglei</b>						1.00	<b>62,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.438</b>	<b>45,449</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.438</b>	<b>45,449</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Feng, Dan	Research Technologist I	00091137	362302	12	2080		1.000	35,400
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	6,220
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.25	15,551
	(34-5160-2100101)Combinational effects of Op		513000				0.10	6,220
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,110
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,220
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,110
	(34-5160-2078001)Pharmacology		513000				0.10	6,220
	(34-5160-2088005)Pharmacology		513000				0.05	3,110
	(34-5160-2091004)Pharmacology		513000				0.10	6,220
	(36-5160-2085001)Pharmacology		513000				0.10	6,220
	<b>TOTAL Callen, Shannon E</b>						1.00	<b>62,201</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.100</b>	<b>41,620</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Sil, Susmita	Post-Doc Rsch Assoc	00088986	095075	12	2080		1.000	45,000
	<b>SUBTOTAL NONFACULTY</b>						<b>2.100</b>	<b>86,620</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.538</b>	<b>132,069</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,226
	519200 FICA CONTRIBUTION							5,679
	519300 HEALTH INSURANCE CONTRIBUTION							9,905
	519400 LIFE INSURANCE CONTRIBUTION							132
	519800 WORKERS COMPENSATION							567
	<b>SUBTOTAL BENEFITS</b>							<b>20,509</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,578</b>
	<b>COST OBJECT TOTAL</b>							<b>152,578</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2087012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Monaghan, Daniel T	Professor	00078489	095150	12	366		0.176	30,011
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.79	134,731
	(36-5160-2093001)Pharmacology		511000				0.03	5,410
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	<b>TOTAL Monaghan, Daniel T</b>						<b>1.00</b>	<b>185,152</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.176</b>	<b>30,011</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Sapkota, Kiran	Research Assistant	00092866	095702	12	2080		1.000	47,000
Tang, Kang	Research Associate	00093642	095704	12	422		0.203	9,529
	(36-5160-2093001)Pharmacology		515000				0.20	9,529
	(34-5507-2026113)Pilot Project - The Molecul		515000				0.59	27,942
	<b>TOTAL Tang, Kang</b>						<b>1.00</b>	<b>47,000</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.203</b>	<b>56,529</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.203</b>	<b>56,529</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.379</b>	<b>86,540</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,769
	519200 FICA CONTRIBUTION							3,721
	519300 HEALTH INSURANCE CONTRIBUTION							6,491
	519400 LIFE INSURANCE CONTRIBUTION							87
	519800 WORKERS COMPENSATION							371
	<b>SUBTOTAL BENEFITS</b>							<b>13,439</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,979</b>
	<b>COST OBJECT TOTAL</b>							<b>99,979</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2088005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buch, Shilpa J	Professor	00093632	095150	12	50		0.024	5,553
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035
	(34-5160-2078001)Pharmacology		511000				0.12	27,765
	(34-5160-2086004)Pharmacology		511000				0.10	23,138
	(34-5160-2091004)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255
	(37-5101-3003046)Rscl Redirection-Buch		512100				0.00	30,000
	<b>TOTAL Buch, Shilpa J</b>						<b>1.00</b>	<b>259,639</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.024</b>	<b>5,553</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kook, Yeon Hee	Research Technologist I	00091060	362302	12	936		0.450	19,870
	(34-5160-2100101)Combinational effects of Op		513000				0.05	2,208
	(34-5160-2078001)Pharmacology		513000				0.50	22,077
	<b>TOTAL Kook, Yeon Hee</b>						<b>1.00</b>	<b>44,155</b>
Niu, Fang	Research Technologist I	00091064	362302	12	520		0.250	9,425
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.50	18,850
	(34-5160-2091004)Pharmacology		513000				0.25	9,425
	<b>TOTAL Niu, Fang</b>						<b>1.00</b>	<b>37,700</b>
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,110

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2088005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.25	15,551
	(34-5160-2100101)Combinational effects of Op		513000				0.10	6,220
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,110
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,220
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,110
	(34-5160-2078001)Pharmacology		513000				0.10	6,220
	(34-5160-2086004)Pharmacology		513000				0.10	6,220
	(34-5160-2091004)Pharmacology		513000				0.10	6,220
	(36-5160-2085001)Pharmacology		513000				0.10	6,220
	<b>TOTAL Callen, Shannon E</b>						<b>1.00</b>	<b>62,201</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.750</b>	<b>32,405</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>32,405</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.774</b>	<b>37,958</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,215
	519200 FICA CONTRIBUTION							1,632
	519300 HEALTH INSURANCE CONTRIBUTION							2,847
	519400 LIFE INSURANCE CONTRIBUTION							38
	519800 WORKERS COMPENSATION							163
	<b>SUBTOTAL BENEFITS</b>							<b>5,895</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,853</b>
	<b>COST OBJECT TOTAL</b>							<b>43,853</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NTTC Data Coordinating Center (34-5160-2089005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baccaglino, Lorena	Assoc Professor	00088470	090351	12	111		0.053	7,277
	(37-5430-2003001)COPH-Epidemiology		511000				0.30	40,933
	(31-5430-0100)POE - EPI		511000				0.60	82,036
	(34-5420-2006506)Surveillance of Agricultura		511000				0.05	6,197
	<b>TOTAL Baccaglino, Lorena</b>						1.00	<b>136,443</b>
Smith, Lynette M	Asst Professor	00092264	090352	12	139		0.067	6,870
	(34-5140-2071001)Biochemistry & Molecular Bi		511000				0.05	5,153
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.10	10,305
	(31-5410-0001)Biostatistics		511000				0.05	5,269
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	5,153
	(31-5410-0100)POE - Biostatistics		511000				0.28	29,077
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	5,153
	(34-1905-2216608)SPORE Biostatistics		511000				0.20	20,609
	(35-5360-2013001)Surgery		511000				0.05	5,153
	(36-5360-2210001)Surgery		511000				0.10	10,305
	<b>TOTAL Smith, Lynette M</b>						1.00	<b>103,047</b>
Fox, Howard S	Professor	00093503	095150	12	131		0.063	15,734
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>	4533					1.00	<b>268,840</b>
Guda, Chittibabu	Professor	00090235	095150	12	175		0.082	14,808

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NTTC Data Coordinating Center (34-5160-2089005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.42	76,381
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.09	15,419
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	8,488
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.10	18,880
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.10	18,510
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	7,404
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.01	1,851
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	18,510
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	<b>TOTAL Guda, Chittibabu</b>						<b>1.00</b>	<b>265,251</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.265</b>	<b>44,689</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.265</b>	<b>44,689</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cserhati, Matyas F	Bioinformatics Programmer/Data Analyst	00071771	302300	12	520		0.250	14,993
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.21	12,294
	(31-5150-4001)GCBA Grant Return-Department		513000				0.03	1,799
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.20	11,994
	(34-5150-2057015)Nebraska Research Network i		513000				0.32	18,892
	<b>TOTAL Cserhati, Matyas F</b>						<b>1.00</b>	<b>59,972</b>
Le, Duc	Bioinformatics Programmer/Analyst	00085205	302300	12	2080		1.000	63,085
Pandey, Sanjit	Bioinformatics Programmer/Data Analyst	00090882	302300	12	208		0.100	6,737
	(31-3205-0844)Bioinformatics Core		513000				0.12	8,084
	(37-5150-2015001)Cell Biology/Anatomy		513000				0.40	26,945
	(33-5150-0150)Ctr for Bioinformatics & Syste		513000				0.03	2,021
	(31-3205-0911)NRI Kharbanda 15-17		513000				0.05	3,368
	(34-5150-2057015)Nebraska Research Network i		513000				0.30	20,210
	<b>TOTAL Pandey, Sanjit</b>						<b>1.00</b>	<b>67,365</b>
Zietz, Christopher M	Systems Administrator I	00091711	303300	12	208		0.100	5,913
	(34-1209-2001601)Great Plains IDeA-CTR BICE		513000				0.60	35,478
	(31-3205-0922)NRI-Estabrooks FD4HL		513000				0.12	6,882
	(33-1209-0415)Research IT Office		513000				0.18	10,857
	<b>TOTAL Zietz, Christopher M</b>						<b>1.00</b>	<b>59,130</b>
Gleason, Michael J	Programmer Analyst III-Research IT Offic	00071906	303317	12	104		0.050	3,928



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NTTC Data Coordinating Center (34-5160-2089005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,124
	(37-8324-2001001)DDIF Research		513000				0.05	3,928
	(34-1209-2001601)Great Plains IDeA-CTR BICE		513000				0.26	21,035
	(34-5150-2057015)Nebraska Research Network i		513000				0.35	28,458
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.25	20,622
	<b>TOTAL Gleason, Michael J</b>						1.00	<b>82,095</b>
Heithoff, Abigail J	Data Coordinator II	00077997	363302	12	2080		1.000	50,522
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>145,178</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	208	26.850	0.100	5,585
	(34-5160-2093115)CHAIN - Administrative Core		514000				0.15	8,377
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,170
	(34-5160-2079407)NanoART Man: Core A		514000				0.10	5,585
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.35	19,547
	(34-5160-2072001)Pharmacology		514000				0.10	5,585
	<b>TOTAL Taylor, Robin M</b>						1.00	<b>55,849</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Banwait, Jasjit Kaur	Post-Doc Rsch Assoc	00093311	095075	12	1664		0.800	38,646
	(33-5150-0150)Ctr for Bioinformatics & Syste		515000				0.20	9,661
	<b>TOTAL Banwait, Jasjit Kaur</b>						1.00	<b>48,307</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.400</b>	<b>189,409</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.665</b>	<b>234,098</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,491
	519200 FICA CONTRIBUTION							10,066
	519300 HEALTH INSURANCE CONTRIBUTION							17,557
	519400 LIFE INSURANCE CONTRIBUTION							234
	519800 WORKERS COMPENSATION							1,005
	<b>SUBTOTAL BENEFITS</b>							<b>36,353</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>270,451</b>
	<b>COST OBJECT TOTAL</b>							<b>270,451</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NTTC Data Coordinating Center Child Acct (34-5160-2089105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fox, Howard S	Professor	00093503	095150	12	77		0.037	9,255
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>						1.00	<b>268,840</b>
Guda, Chittibabu	Professor	00090235	095150	12	87		0.041	7,404
	(31-5150-0001)Anatomy Instruction		511000				0.42	76,381
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.09	15,419
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	8,488
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.10	18,880
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.10	18,510
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.08	14,808
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.01	1,851
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	18,510
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	<b>TOTAL Guda, Chittibabu</b>						1.00	<b>265,251</b>
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	104		0.050	7,198

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NTTC Data Coordinating Center Child Acct (34-5160-2089105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,782
	(36-5420-3003001)College of Public Health		511000				0.05	7,074
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.39	56,458
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.30	43,184
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.10	13,733
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	14,395
	<b>TOTAL Mudgapalli, Ashok</b>						<b>1.00</b>	<b>143,824</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.128</b>	<b>23,857</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.128</b>	<b>23,857</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Totusek, Steven A	Data Coordinator II	00091392	363302	12	1040		0.500	22,838
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.50	22,838
	<b>TOTAL Totusek, Steven A</b>						<b>1.00</b>	<b>45,676</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,838</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.628</b>	<b>46,695</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,494
519200 FICA CONTRIBUTION								2,008
519300 HEALTH INSURANCE CONTRIBUTION								3,502
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								200
	<b>SUBTOTAL BENEFITS</b>							<b>7,251</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,946</b>
	<b>COST OBJECT TOTAL</b>							<b>53,946</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** NTTC Data Coordinating Center (34-5160-2089204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Dye, Allison C	Data Coordinator I	00091048	362301	12	2080	17.776	1.000	36,974
							<b>1.000</b>	<b>36,974</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>36,974</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,183
519200 FICA CONTRIBUTION								1,590
519300 HEALTH INSURANCE CONTRIBUTION								2,773
519400 LIFE INSURANCE CONTRIBUTION								37
519800 WORKERS COMPENSATION								159
<b>SUBTOTAL BENEFITS</b>								<b>5,742</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>42,716</b>
<b>COST OBJECT TOTAL</b>								<b>42,716</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2090020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								186
519800 WORKERS COMPENSATION								800
	<b>SUBTOTAL BENEFITS</b>							<b>28,955</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>215,409</b>
	<b>COST OBJECT TOTAL</b>							<b>215,409</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2091004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buch, Shilpa J	Professor	00093632	095150	12	50		0.024	5,553
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035
	(34-5160-2078001)Pharmacology		511000				0.12	27,765
	(34-5160-2086004)Pharmacology		511000				0.10	23,138
	(34-5160-2088005)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255
	(37-5101-3003046)Rscl Redirection-Buch		512100				0.00	30,000
	<b>TOTAL Buch, Shilpa J</b>						<b>1.00</b>	<b>259,639</b>
Guo, Minglei	Asst Professor	00093760	095154	12	832		0.400	24,800
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.10	6,200
	(34-5160-2086004)Pharmacology		511000				0.33	20,460
	(34-5160-2107001)Pharmacology		511000				0.05	3,100
	(36-5160-2099001)Pharmacology		511000				0.12	7,440
	<b>TOTAL Guo, Minglei</b>						<b>1.00</b>	<b>62,000</b>
Periyasamy, Palsamy	Instructor	00086274	095158	12	790		0.380	20,900
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	6,600
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.25	13,750
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.25	13,750
	<b>TOTAL Periyasamy, Palsamy</b>						<b>1.00</b>	<b>55,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.804</b>	<b>51,253</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.804</b>	<b>51,253</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Niu, Fang	Research Technologist I	00091064	362302	12	520		0.250	9,425
	(34-5160-2106201)HIV-1 mediated synaptodendr		513000				0.50	18,850
	(34-5160-2088005)Pharmacology		513000				0.25	9,425
	<b>TOTAL Niu, Fang</b>	4541					<b>1.00</b>	<b>37,700</b>
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	6,220

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2091004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.25	15,551
	(34-5160-2100101)Combinational effects of Op		513000				0.10	6,220
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,110
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,220
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,110
	(34-5160-2078001)Pharmacology		513000				0.10	6,220
	(34-5160-2086004)Pharmacology		513000				0.10	6,220
	(34-5160-2088005)Pharmacology		513000				0.05	3,110
	(36-5160-2085001)Pharmacology		513000				0.10	6,220
	<b>TOTAL Callen, Shannon E</b>						<b>1.00</b>	<b>62,201</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.350</b>	<b>15,645</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.350</b>	<b>15,645</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.154</b>	<b>66,898</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,141
519200 FICA CONTRIBUTION								2,877
519300 HEALTH INSURANCE CONTRIBUTION								5,017
519400 LIFE INSURANCE CONTRIBUTION								67
519800 WORKERS COMPENSATION								287
	<b>SUBTOTAL BENEFITS</b>							<b>10,389</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>77,287</b>
	<b>COST OBJECT TOTAL</b>							<b>77,287</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2092005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mosley, R Lee	Professor	00078992	095150	12	166		0.080	9,090
	(34-5160-2079407)NanoART Man: Core A		511000				0.17	19,316
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.50	56,814
	(34-5160-2098022)Pharmacology		511000				0.13	14,771
	(34-5350-2026009)Radiology		511000				0.12	13,635
	<b>TOTAL Mosley, R Lee</b>						1.00	<b>113,626</b>
Xiong, Huangui	Professor	00088886	095150	12	1508		0.725	124,297
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.08	12,858
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	25,716
	(34-5160-2105001)Pharmacology		511000				0.05	8,572
	<b>TOTAL Xiong, Huangui</b>						1.00	<b>171,443</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.805</b>	<b>133,387</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.805</b>	<b>133,387</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.805</b>	<b>133,387</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,268
519200 FICA CONTRIBUTION								5,736
519300 HEALTH INSURANCE CONTRIBUTION								10,004
519400 LIFE INSURANCE CONTRIBUTION								133
519800 WORKERS COMPENSATION								572
	<b>SUBTOTAL BENEFITS</b>							<b>20,713</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>154,100</b>
	<b>COST OBJECT TOTAL</b>							<b>154,100</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** CHAIN - Administrative Core (34-5160-2093115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buch, Shilpa J	Professor	00093632	095150	12	252		0.121	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035
	(34-5160-2078001)Pharmacology		511000				0.12	27,765
	(34-5160-2086004)Pharmacology		511000				0.10	23,138
	(34-5160-2088005)Pharmacology		511000				0.02	5,553
	(34-5160-2091004)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255
	(37-5101-3003046)Rscl Redirection-Buch		512100				0.00	30,000
	<b>TOTAL Buch, Shilpa J</b>						1.00	<b>259,639</b>
Fox, Howard S	Professor	00093503	095150	12	129		0.062	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>	4544					1.00	<b>268,840</b>
Guda, Chittibabu	Professor	00090235	095150	12	181		0.086	15,419

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** CHAIN - Administrative Core (34-5160-2093115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5150-0001)Anatomy Instruction		511000				0.42	76,381
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	8,488
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.10	18,880
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.10	18,510
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.08	14,808
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	7,404
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.01	1,851
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	18,510
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	<b>TOTAL Guda, Chittibabu</b>						<b>1.00</b>	<b>265,251</b>
Yelamanchili, Sowmya V	Asst Professor	00093102	095154	12	250		0.120	10,827
	(34-5160-2075201)Elucidating the role of exo		511000				0.23	20,752
	(34-5160-2102001)Pharmacology		511000				0.65	58,646
	<b>TOTAL Yelamanchili, Sowmya V</b>						<b>1.00</b>	<b>90,225</b>
Periyasamy, Palsamy	Instructor	00086274	095158	12	250		0.120	6,600
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.25	13,750
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.25	13,750
	(34-5160-2091004)Pharmacology		511000				0.38	20,900
	<b>TOTAL Periyasamy, Palsamy</b>						<b>1.00</b>	<b>55,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.509</b>	<b>76,036</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.509</b>	<b>76,036</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Belling, Johna C	Research Administrator	00076669	243300	12	104		0.050	3,344
	(34-5160-2079407)NanoART Man: Core A		513000				0.15	10,031
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.37	24,740
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		513000				0.28	18,723
	(34-5160-2072001)Pharmacology		513000				0.15	10,031
	<b>TOTAL Belling, Johna C</b>						<b>1.00</b>	<b>66,869</b>
Callen, Shannon E	Research Coordinator	00072778	363300	12	520		0.250	15,551

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** CHAIN - Administrative Core (34-5160-2093115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2100101)Combinational effects of Op		513000				0.10	6,220
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,110
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,220
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,110
	(34-5160-2078001)Pharmacology		513000				0.10	6,220
	(34-5160-2086004)Pharmacology		513000				0.10	6,220
	(34-5160-2088005)Pharmacology		513000				0.05	3,110
	(34-5160-2091004)Pharmacology		513000				0.10	6,220
	(36-5160-2085001)Pharmacology		513000				0.10	6,220
	<b>TOTAL Callen, Shannon E</b>						1.00	<b>62,201</b>
Morsey, Brenda M	Research Coordinator	00071273	363300	12	312		0.150	10,212
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.15	10,212
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.05	3,404
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.50	34,041
	(34-5160-2074201)Neurophysiological markers		513000				0.10	6,808
	(36-5160-2095001)Pharmacology		513000				0.05	3,404
	<b>TOTAL Morsey, Brenda M</b>						1.00	<b>68,081</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.450</b>	<b>29,107</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	312	26.850	0.150	8,377
	(37-5305-2013001)JNIP (Journal of Neuroimmun		514000				0.20	11,170
	(34-5160-2089005)NTTC Data Coordinating Cent		514000				0.10	5,585
	(34-5160-2079407)NanoART Man: Core A		514000				0.10	5,585
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.35	19,547
	(34-5160-2072001)Pharmacology		514000				0.10	5,585
	<b>TOTAL Taylor, Robin M</b>						1.00	<b>55,849</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>37,484</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.109</b>	<b>113,520</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,633
519200 FICA CONTRIBUTION								4,881
519300 HEALTH INSURANCE CONTRIBUTION								8,514
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								487
	<b>SUBTOTAL BENEFITS</b>							<b>17,629</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,149</b>
	<b>COST OBJECT TOTAL</b>							<b>131,149</b>

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** CHAIN - Cell/Tissue/Animal Core (34-5160-2093415)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	19,979
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.17	9,091
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.15	9,287
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	703
	(34-5160-2072001)Pharmacology		511000				0.56	29,029
	(34-5160-2078001)Pharmacology		511000				0.00	6,660
	(34-5160-2082001)Pharmacology		511000				0.00	11,123
	(36-5160-2098001)Pharmacology		511000				0.00	5,328
	(34-5160-2094204)SMART HAND Poluektova		511000				0.10	5,444
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Gorantla, Santhi</b>						<b>1.00</b>	<b>116,644</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>19,979</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wu, Li	Research Technologist II	00089879	363307	12	312		0.150	6,870
	(33-5305-0003)CNND Fees		513000				0.50	22,899
	(34-5160-2082001)Pharmacology		513000				0.18	8,015
	(34-5160-2094204)SMART HAND Poluektova		513000				0.18	8,016
	<b>TOTAL Wu, Li</b>						<b>1.00</b>	<b>45,800</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>6,870</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>26,849</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							859
	519200 FICA CONTRIBUTION							1,155
	519300 HEALTH INSURANCE CONTRIBUTION							2,014
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							115
	<b>SUBTOTAL BENEFITS</b>							<b>4,170</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,019</b>
	<b>COST OBJECT TOTAL</b>							<b>31,019</b>

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** CHAIN - Phenomics Core (34-5160-2093715)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ciborowski, Pawel S	Professor	00093280	095150	12	624		0.300	38,839
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.20	25,893
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.35	45,313
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	19,420
	<b>TOTAL Ciborowski, Pawel S</b>						<b>1.00</b>	<b>129,465</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>38,839</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>38,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,243
519200 FICA CONTRIBUTION								1,670
519300 HEALTH INSURANCE CONTRIBUTION								2,913
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								167
	<b>SUBTOTAL BENEFITS</b>							<b>6,032</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,871</b>
	<b>COST OBJECT TOTAL</b>							<b>44,871</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** CHAIN - Therapeutics Core (34-5160-2093815)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gendelman, Howard E	Professor	00090267	095150	12	12		0.006	1,851
	(36-5160-2083003)CNS Reservoirs of HIV in a M		511000				0.03	9,255
	(34-2005-2085009)College of Pharmacy		511000				0.05	14,808
	(34-5160-2079407)NanoART Man: Core A		511000				0.12	33,318
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.03	9,255
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(34-5160-2098022)Pharmacology		511000				0.12	34,628
	(36-5160-2088001)Pharmacology		511000				0.01	3,702
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,553
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.45	208,096
	(34-5160-2098022)Pharmacology		512000				0.01	2,392
	<b>TOTAL Gendelman, Howard E</b>						<b>1.00</b>	<b>365,431</b>
Xiong, Huangui	Professor	00088886	095150	12	156		0.075	12,858
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	25,716
	(34-5160-2092005)Pharmacology		511000				0.73	124,297
	(34-5160-2105001)Pharmacology		511000				0.05	8,572
	<b>TOTAL Xiong, Huangui</b>						<b>1.00</b>	<b>171,443</b>
McMillan, JoEllyn M	Assoc Professor	00093550	095152	12	104		0.050	4,021
	(31-5420-0100)POE - EAOH		511000				0.25	19,746
	(34-5160-2072001)Pharmacology		511000				0.10	8,044
	(34-5160-2090020)Pharmacology		511000				0.35	28,394
	(34-5160-2094104)SMART HAND Gendelman		511000				0.25	20,229
	<b>TOTAL McMillan, JoEllyn M</b>						<b>1.00</b>	<b>80,434</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.131</b>	<b>18,730</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.131</b>	<b>18,730</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Gendelman, Howard E	Chairperson	00071447	095140	12	67		0.032	9,255

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** CHAIN - Therapeutics Core (34-5160-2093815)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5160-2083003)CNS Reservoirs of HIV in a M		511000				0.03	9,255
	(34-2005-2085009)College of Pharmacy		511000				0.05	14,808
	(34-5160-2079407)NanoART Man: Core A		511000				0.12	33,318
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.03	9,255
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(34-5160-2098022)Pharmacology		511000				0.12	34,628
	(36-5160-2088001)Pharmacology		511000				0.01	3,702
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,553
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.45	208,096
	(34-5160-2098022)Pharmacology		512000				0.01	2,392
	<b>TOTAL Gendelman, Howard E</b>						<b>1.00</b>	<b>365,431</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fletcher, Courtney V	Dean	00071567	095125	12	27		0.013	3,702
	(36-2001-2009011)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013003)Adipose Tissue is a Signifi		512100				0.02	4,628
	(31-2001-0004)College of Pharmacy		512100				0.51	157,247
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.07	18,510
	(36-2001-2012005)Reversing Tissue Fibrosis t		512100				0.06	18,700
	(34-5160-2104401)The brain as a SIV - PK Stu		512100				0.03	9,255
	<b>TOTAL Fletcher, Courtney V</b>						<b>1.00</b>	<b>301,329</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.045</b>	<b>12,957</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.176</b>	<b>31,687</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,014
519200 FICA CONTRIBUTION								1,363
519300 HEALTH INSURANCE CONTRIBUTION								2,377
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								136
	<b>SUBTOTAL BENEFITS</b>							<b>4,922</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,609</b>
	<b>COST OBJECT TOTAL</b>							<b>36,609</b>



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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** CHAIN - Byrareddy Portion (34-5160-2093915)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Siddappa Nagadenahalli, Byrareddy	Research Scientist	00088192	099511				0.000	6,210
	(31-5110-2200)Com Special State - Pharm		511000				0.49	35,003
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,485
	(34-5160-2083001)Pharmacology		511000				0.06	24,727
	(34-5160-2084001)Pharmacology		511000				0.00	65,940
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,485
	<b>TOTAL Siddappa Nagadenahalli, Byrareddy</b>						<b>1.00</b>	<b>164,850</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>6,210</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>6,210</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								267
519300 HEALTH INSURANCE CONTRIBUTION								466
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
	<b>SUBTOTAL BENEFITS</b>							<b>965</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,175</b>
	<b>COST OBJECT TOTAL</b>							<b>7,175</b>



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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** SMART HAND Gendelman (34-5160-2094104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							82,453
	<b>COST OBJECT TOTAL</b>							82,453

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** SMART HAND Poluektova (34-5160-2094204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gorantla, Santhi	Assoc Professor	00092925	095152	12	216		0.104	5,444
	(34-5160-2093415)CHAIN - Cell/Tissue/Animal		511000				0.00	19,979
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.17	9,091
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.15	9,287
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	703
	(34-5160-2072001)Pharmacology		511000				0.56	29,029
	(34-5160-2078001)Pharmacology		511000				0.00	6,660
	(34-5160-2082001)Pharmacology		511000				0.00	11,123
	(36-5160-2098001)Pharmacology		511000				0.00	5,328
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Gorantla, Santhi</b>						<b>1.00</b>	<b>116,644</b>
Poluektova, Larisa Y	Research Scientist	00093664	099511	12			0.000	30,695
	(35-5229-2021005)IPA for Laris Poluektova		511000				0.08	4,361
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.22	12,344
	(34-5160-2072001)Pharmacology		511000				0.17	30,874
	(34-5160-2082001)Pharmacology		511000				0.39	22,138
	(36-5160-2073001)Pharmacology		511000				0.04	2,469
	(36-5160-2096001)Pharmacology		511000				0.07	3,704
	(36-5160-2098001)Pharmacology		511000				0.04	2,468
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Poluektova, Larisa Y</b>						<b>1.00</b>	<b>129,053</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.104</b>	<b>36,139</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.104</b>	<b>36,139</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Branch Woods, Amanda A	Research Technologist II	00071108	363307	12	1560		0.750	29,118
	(36-5160-2096001)Pharmacology		513000				0.25	9,706
	<b>TOTAL Branch Woods, Amanda A</b>						<b>1.00</b>	<b>38,824</b>
Wu, Li	Research Technologist II	00089879	363307	12	364		0.175	8,016
	(34-5160-2093415)CHAIN - Cell/Tissue/Animal		513000				0.15	6,870
	(33-5305-0003)CNND Fees		513000				0.50	22,899
	(34-5160-2082001)Pharmacology		513000				0.18	8,015
	<b>TOTAL Wu, Li</b>	4554					<b>1.00</b>	<b>45,800</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.925</b>	<b>37,134</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** SMART HAND Poluektova (34-5160-2094204)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Mathews, Saumi	Post-Doc Rsch Assoc	00093340	095075	12	1040		0.500	21,311
	(34-5160-2082001)Pharmacology		515000				0.50	21,311
	<b>TOTAL Mathews, Saumi</b>						1.00	<b>42,622</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.425</b>	<b>58,445</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.529</b>	<b>94,584</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,027
519200 FICA CONTRIBUTION								4,067
519300 HEALTH INSURANCE CONTRIBUTION								7,094
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								406
	<b>SUBTOTAL BENEFITS</b>							<b>14,689</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,273</b>
	<b>COST OBJECT TOTAL</b>							<b>109,273</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2098022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gendelman, Howard E	Professor	00090267	095150	12	252		0.122	34,628
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.01	1,851
	(36-5160-2083003)CNS Reservoirs of HIV in a M		511000				0.03	9,255
	(34-2005-2085009)College of Pharmacy		511000				0.05	14,808
	(34-5160-2079407)NanoART Man: Core A		511000				0.12	33,318
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.03	9,255
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(36-5160-2088001)Pharmacology		511000				0.01	3,702
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,553
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		512000				0.03	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.45	208,096
	<b>TOTAL Gendelman, Howard E</b>						1.00	<b>365,431</b>
Mosley, R Lee	Professor	00078992	095150	12	270		0.130	14,771
	(34-5160-2079407)NanoART Man: Core A		511000				0.17	19,316
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.50	56,814
	(34-5160-2092005)Pharmacology		511000				0.08	9,090
	(34-5350-2026009)Radiology		511000				0.12	13,635
	<b>TOTAL Mosley, R Lee</b>						1.00	<b>113,626</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.252</b>	<b>49,399</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.252</b>	<b>49,399</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Gendelman, Howard E	Chairperson	00071447	095140	12	17		0.008	2,392

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2098022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.01	1,851
	(36-5160-2083003)CNS Reservoirs of HIV in a M		511000				0.03	9,255
	(34-2005-2085009)College of Pharmacy		511000				0.05	14,808
	(34-5160-2079407)NanoART Man: Core A		511000				0.12	33,318
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.03	9,255
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(36-5160-2088001)Pharmacology		511000				0.01	3,702
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,553
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		512000				0.03	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.45	208,096
	<b>TOTAL Gendelman, Howard E</b>						<b>1.00</b>	<b>365,431</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lu, Yaman	Research Technologist I	00080860	362302	12	2080		1.000	39,792
Dyavar Shetty, Bhagya Laxmi	Research Technologist II	00089952	363307	12	1040		0.500	20,780
	(36-5160-2102001)Pharmacology		513000				0.50	20,780
	<b>TOTAL Dyavar Shetty, Bhagya Laxmi</b>						<b>1.00</b>	<b>41,560</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>60,572</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.508</b>	<b>62,964</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.760</b>	<b>112,363</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,596
519200 FICA CONTRIBUTION								4,832
519300 HEALTH INSURANCE CONTRIBUTION								8,427
519400 LIFE INSURANCE CONTRIBUTION								112
519800 WORKERS COMPENSATION								482
	<b>SUBTOTAL BENEFITS</b>							<b>17,449</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,812</b>
	<b>COST OBJECT TOTAL</b>							<b>129,812</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Combinational effects of Opiates Buch (34-5160-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Buch, Shilpa J	Professor	00093632	095150	12	139		0.067	15,419	
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765	
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419	
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212	
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419	
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702	
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035	
	(34-5160-2078001)Pharmacology		511000				0.12	27,765	
	(34-5160-2086004)Pharmacology		511000				0.10	23,138	
	(34-5160-2088005)Pharmacology		511000				0.02	5,553	
	(34-5160-2091004)Pharmacology		511000				0.02	5,553	
	(34-5160-2107001)Pharmacology		511000				0.02	3,702	
	(36-5160-2085001)Pharmacology		511000				0.02	3,702	
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255	
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000	
	<b>TOTAL Buch, Shilpa J</b>						<b>1.00</b>	<b>259,639</b>	
<b>SUBTOTAL FACULTY</b>							<b>0.067</b>	<b>15,419</b>	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Kook, Yeon Hee	Research Technologist I	00091060	362302	12	104		0.050	2,208	
	(34-5160-2078001)Pharmacology		513000				0.50	22,077	
	(34-5160-2088005)Pharmacology		513000				0.45	19,870	
	<b>TOTAL Kook, Yeon Hee</b>						<b>1.00</b>	<b>44,155</b>	
Callen, Shannon E	Research Coordinator	00072778	363300	12	208		0.100	6,220	
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.25	15,551	
	(34-5160-2101101)HIV Tat & cocaine - Buch po		513000				0.05	3,110	
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,220	
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,110	
	(34-5160-2078001)Pharmacology		513000				0.10	6,220	
	(34-5160-2086004)Pharmacology		513000				0.10	6,220	
	(34-5160-2088005)Pharmacology		513000				0.05	3,110	
	(34-5160-2091004)Pharmacology		513000				0.10	6,220	
	(36-5160-2085001)Pharmacology		513000				0.10	6,220	
	<b>TOTAL Callen, Shannon E</b>						<b>1.00</b>	<b>62,201</b>	
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>4558</b>	<b>0.150</b>	<b>8,428</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.150</b>	<b>8,428</b>	



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Combinational effects of Opiates Buch (34-5160-2100101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							0.217	23,847
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							763
519200	FICA CONTRIBUTION							1,025
519300	HEALTH INSURANCE CONTRIBUTION							1,789
519400	LIFE INSURANCE CONTRIBUTION							24
519800	WORKERS COMPENSATION							102
<b>SUBTOTAL BENEFITS</b>								<b>3,703</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>27,550</b>
<b>COST OBJECT TOTAL</b>								<b>27,550</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Combinational effect of Opiate Byrareddy (34-5160-2100201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12	476		0.229	16,485
	(34-5160-2093915)CHAIN - Byrareddy Portion		511000				0.00	6,210
	(31-5110-2200)Com Special State - Pharm		511000				0.49	35,003
	(34-5160-2083001)Pharmacology		511000				0.06	24,727
	(34-5160-2084001)Pharmacology		511000				0.00	65,940
	(34-5160-2104201)The brain as a SIV - Byrare		511000				0.23	16,485
	<b>TOTAL Siddappa Nagadenahalli, Byrareddy</b>						<b>1.00</b>	<b>164,850</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.229</b>	<b>16,485</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.229</b>	<b>16,485</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								709
519300 HEALTH INSURANCE CONTRIBUTION								1,236
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								71
	<b>SUBTOTAL BENEFITS</b>							<b>2,560</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,045</b>
	<b>COST OBJECT TOTAL</b>							<b>19,045</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** HIV Tat & cocaine - Buch portion (34-5160-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buch, Shilpa J	Professor	00093632	095150	12	139		0.067	15,419
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035
	(34-5160-2078001)Pharmacology		511000				0.12	27,765
	(34-5160-2086004)Pharmacology		511000				0.10	23,138
	(34-5160-2088005)Pharmacology		511000				0.02	5,553
	(34-5160-2091004)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255
	(37-5101-3003046)RsSch Redirection-Buch		512100				0.00	30,000
	<b>TOTAL Buch, Shilpa J</b>						1.00	<b>259,639</b>
Fox, Howard S	Professor	00093503	095150	12	52		0.025	6,170
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>	4561					1.00	<b>268,840</b>
Chivero, Ernest T	Instructor	00089651	095158	12			0.500	25,000

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** HIV Tat & cocaine - Buch portion (34-5160-2101101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.25	12,500
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.25	12,500
	<b>TOTAL Chivero, Ernest T</b>						1.00	<b>50,000</b>
Periyasamy, Palsamy	Instructor	00086274	095158	12	520		0.250	13,750
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	6,600
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.25	13,750
	(34-5160-2091004)Pharmacology		511000				0.38	20,900
	<b>TOTAL Periyasamy, Palsamy</b>						1.00	<b>55,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.842</b>	<b>60,339</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.842</b>	<b>60,339</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Callen, Shannon E	Research Coordinator	00072778	363300	12	104		0.050	3,110
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.25	15,551
	(34-5160-2100101)Combinational effects of Op		513000				0.10	6,220
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.10	6,220
	(34-5160-2106101)HIV-1 mediated synaptodendr		513000				0.05	3,110
	(34-5160-2078001)Pharmacology		513000				0.10	6,220
	(34-5160-2086004)Pharmacology		513000				0.10	6,220
	(34-5160-2088005)Pharmacology		513000				0.05	3,110
	(34-5160-2091004)Pharmacology		513000				0.10	6,220
	(36-5160-2085001)Pharmacology		513000				0.10	6,220
	<b>TOTAL Callen, Shannon E</b>						1.00	<b>62,201</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>3,110</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.892</b>	<b>63,449</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,030
	519200 FICA CONTRIBUTION							2,728
	519300 HEALTH INSURANCE CONTRIBUTION							4,759
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							272
	<b>SUBTOTAL BENEFITS</b>							<b>9,852</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,301</b>
	<b>COST OBJECT TOTAL</b>							<b>73,301</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** HIV Tat & cocaine - Hu portion (34-5160-2101201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hu, Guoku	Asst Professor	00093599	095154	12	208		0.100	6,200
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.45	27,900
	(34-5160-2106201)HIV-1 mediated synaptodendr		511000				0.25	15,500
	(34-5160-2107001)Pharmacology		511000				0.20	12,400
	<b>TOTAL Hu, Guoku</b>						1.00	<b>62,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>6,200</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Thangaraj, Annadurai	Post-Doc Rsch Assoc	00089919	095075	12	1040		0.500	22,500
	(34-5160-2080101)HIV Tat and Morphine Induce		515000				0.50	22,500
	<b>TOTAL Thangaraj, Annadurai</b>						1.00	<b>45,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>28,700</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								918
519200 FICA CONTRIBUTION								1,234
519300 HEALTH INSURANCE CONTRIBUTION								2,153
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								123
	<b>SUBTOTAL BENEFITS</b>							<b>4,457</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,157</b>
	<b>COST OBJECT TOTAL</b>							<b>33,157</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** HIV Tat & cocaine - Guo portion (34-5160-2101301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Guo, Minglei	Asst Professor	00093760	095154	12	208		0.100	6,200
	(34-5160-2086004)Pharmacology		511000				0.33	20,460
	(34-5160-2091004)Pharmacology		511000				0.40	24,800
	(34-5160-2107001)Pharmacology		511000				0.05	3,100
	(36-5160-2099001)Pharmacology		511000				0.12	7,440
	<b>TOTAL Guo, Minglei</b>						1.00	<b>62,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>6,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,200</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							198
	519200 FICA CONTRIBUTION							267
	519300 HEALTH INSURANCE CONTRIBUTION							465
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							27
	<b>SUBTOTAL BENEFITS</b>							<b>963</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,163</b>
	<b>COST OBJECT TOTAL</b>							<b>7,163</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								489
	<b>SUBTOTAL BENEFITS</b>							<b>17,713</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,785</b>
	<b>COST OBJECT TOTAL</b>							<b>131,785</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Macrophage; Meth; HIV & Hist-Ciborowski (34-5160-2103101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ciborowski, Pawel S	Professor	00093280	095150	12	416		0.200	25,893
	(34-5160-2093715)CHAIN - Phenomics Core		511000				0.30	38,839
	(33-1209-0400)Mass Spectrometry Protein Core		511000				0.35	45,313
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.15	19,420
	<b>TOTAL Ciborowski, Pawel S</b>						1.00	<b>129,465</b>
Yu, Fang	Professor	00093271	095150	12	108		0.052	6,769
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						1.00	<b>135,371</b>
Karpf, Adam R	Assoc Professor	00092752	095152	12	116		0.056	7,514
	(31-5712-7022)COSTSHARING/ 36-1905-2319-001		511000				0.06	7,514
	(31-1905-0022)Eppley Faculty Research		511000				0.14	18,161
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.75	101,832
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	<b>TOTAL Karpf, Adam R</b>						1.00	<b>150,021</b>
Pawlak, Katarzyna M	Assoc Professor	00090067	095152	12	2080		1.000	41,514
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.308</b>	<b>81,690</b>
<b>SUBTOTAL FACULTY</b>							<b>1.308</b>	<b>81,690</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Macrophage; Meth; HIV & Hist-Ciborowski (34-5160-2103101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jaquet, Spencer M	Research Technologist I	00091244	362302	12	2080	17.035	1.000	35,433
Qiu, Fang	Statistician III	00071886	363300	12	104		0.050	3,545
	(31-5401-0001)Dean-College of Public Health		513000				0.71	50,376
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,545
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,772
	(35-5241-2026002)IPA for Fang Qiu		513000				0.12	8,816
	(34-5160-2078001)Pharmacology		513000				0.04	2,836
	<b>TOTAL Qiu, Fang</b>						<b>1.00</b>	<b>70,890</b>
Wiederin, Jayme L	Researcher	00091640	363308	12	1040		0.500	24,039
	(31-3205-0780)Mass Spectrometry		513000				0.50	24,038
	<b>TOTAL Wiederin, Jayme L</b>						<b>1.00</b>	<b>48,077</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.550</b>	<b>63,017</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Lei, Shulei	Post-Doc Rsch Assoc	00093188	095075	12	2080		1.000	48,307
	<b>SUBTOTAL NONFACULTY</b>						<b>2.550</b>	<b>111,324</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.858</b>	<b>193,014</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,176
	519200 FICA CONTRIBUTION							8,300
	519300 HEALTH INSURANCE CONTRIBUTION							14,476
	519400 LIFE INSURANCE CONTRIBUTION							193
	519800 WORKERS COMPENSATION							828
	<b>SUBTOTAL BENEFITS</b>							<b>29,973</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>222,987</b>
	<b>COST OBJECT TOTAL</b>							<b>222,987</b>

**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Macrophage; Meth; HIV & Hist - Fox (34-5160-2103201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fox, Howard S	Professor	00093503	095150	12	116		0.056	13,883
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>						<b>1.00</b>	<b>268,840</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.056</b>	<b>13,883</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	104		0.050	3,404
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.15	10,212
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.15	10,212
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.50	34,041
	(34-5160-2074201)Neurophysiological markers		513000				0.10	6,808
	(36-5160-2095001)Pharmacology		513000				0.05	3,404
	<b>TOTAL Morsey, Brenda M</b>						<b>1.00</b>	<b>68,081</b>
Totusek, Steven A	Data Coordinator II	00091392	363302	12	1040		0.500	22,838
	(34-5160-2089105)NTTC Data Coordinating Cent		513000				0.50	22,838
	<b>TOTAL Totusek, Steven A</b>						<b>1.00</b>	<b>45,676</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.550</b>	<b>26,242</b>
	<b>SUBTOTAL NONFACULTY</b>	4569					<b>0.550</b>	<b>26,242</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.606</b>	<b>40,125</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Macrophage; Meth; HIV & Hist - Fox (34-5160-2103201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,284
519200	FICA CONTRIBUTION							1,725
519300	HEALTH INSURANCE CONTRIBUTION							3,009
519400	LIFE INSURANCE CONTRIBUTION							40
519800	WORKERS COMPENSATION							172
	<b>SUBTOTAL BENEFITS</b>							<b>6,230</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,355</b>
	<b>COST OBJECT TOTAL</b>							<b>46,355</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** The brain as a SIV - Fox Portion (34-5160-2104101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fox, Howard S	Professor	00093503	095150	12	116		0.056	13,882
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>						1.00	<b>268,840</b>
Yu, Fang	Professor	00093271	095150	12	86		0.042	5,415



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** The brain as a SIV - Byrareddy Portion (34-5160-2104201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Siddappa Nagadenahalli, Byrareddy	Assoc Professor	00071101	095152	12	476		0.229	16,485
	(34-5160-2093915)CHAIN - Byrareddy Portion		511000				0.00	6,210
	(31-5110-2200)Com Special State - Pharm		511000				0.49	35,003
	(34-5160-2100201)Combinational effect of Opi		511000				0.23	16,485
	(34-5160-2083001)Pharmacology		511000				0.06	24,727
	(34-5160-2084001)Pharmacology		511000				0.00	65,940
	<b>TOTAL Siddappa Nagadenahalli, Byrareddy</b>						<b>1.00</b>	<b>164,850</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.229</b>	<b>16,485</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.229</b>	<b>16,485</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								528
519200 FICA CONTRIBUTION								709
519300 HEALTH INSURANCE CONTRIBUTION								1,236
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								71
	<b>SUBTOTAL BENEFITS</b>							<b>2,560</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,045</b>
	<b>COST OBJECT TOTAL</b>							<b>19,045</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** The brain as a SIV - Buch Portion (34-5160-2104301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buch, Shilpa J	Professor	00093632	095150	12	83		0.040	9,255
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035
	(34-5160-2078001)Pharmacology		511000				0.12	27,765
	(34-5160-2086004)Pharmacology		511000				0.10	23,138
	(34-5160-2088005)Pharmacology		511000				0.02	5,553
	(34-5160-2091004)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(37-5101-3003046)Rsch Redirection-Buch		512100				0.00	30,000
	<b>TOTAL Buch, Shilpa J</b>						<b>1.00</b>	<b>259,639</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.040</b>	<b>9,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.040</b>	<b>9,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								694
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
	<b>SUBTOTAL BENEFITS</b>							<b>1,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,692</b>
	<b>COST OBJECT TOTAL</b>							<b>10,692</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** The brain as a SIV - PK Studies (34-5160-2104401)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dyavar, Shetty Ravi	Research Asst Professor	00093432	095146	12	520		0.250	18,750
	(34-2001-2002001)College of Pharmacy		511000				0.75	56,250
	<b>TOTAL Dyavar, Shetty Ravi</b>						1.00	<b>75,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>18,750</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Fletcher, Courtney V	Dean	00071567	095125	12	67		0.032	9,255
	(36-2001-2009011)AACTG Pharmacology Support		512100				0.16	46,768
	(36-2001-2013003)Adipose Tissue is a Signifi		512100				0.02	4,628
	(34-5160-2093815)CHAIN - Therapeutics Core		512100				0.01	3,702
	(31-2001-0004)College of Pharmacy		512100				0.51	157,247
	(34-2001-2002001)College of Pharmacy		512100				0.13	37,020
	(34-2009-2031001)College of Pharmacy		512100				0.02	5,499
	(36-2001-2015001)College of Pharmacy		512100				0.07	18,510
	(36-2001-2012005)Reversing Tissue Fibrosis t		512100				0.06	18,700
	<b>TOTAL Fletcher, Courtney V</b>						1.00	<b>301,329</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.032</b>	<b>9,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.282</b>	<b>28,005</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								896
519200 FICA CONTRIBUTION								1,204
519300 HEALTH INSURANCE CONTRIBUTION								2,100
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								120
	<b>SUBTOTAL BENEFITS</b>							<b>4,348</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,353</b>
	<b>COST OBJECT TOTAL</b>							<b>32,353</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** HIV-1 mediated synaptodendritic - Buch (34-5160-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buch, Shilpa J	Professor	00093632	095150	12	139		0.067	15,419
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035
	(34-5160-2078001)Pharmacology		511000				0.12	27,765
	(34-5160-2086004)Pharmacology		511000				0.10	23,138
	(34-5160-2088005)Pharmacology		511000				0.02	5,553
	(34-5160-2091004)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255
	(37-5101-3003046)RsCh Redirection-Buch		512100				0.00	30,000
	<b>TOTAL Buch, Shilpa J</b>						1.00	<b>259,639</b>
Fox, Howard S	Professor	00093503	095150	12	62		0.030	7,404
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>	4577					1.00	<b>268,840</b>
Lyubchenko, Yuri L	Professor	00072298	095150	12	104		0.050	8,096



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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** HIV-1 mediated synaptodendritic - Buch (34-5160-2106101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,716
519300 HEALTH INSURANCE CONTRIBUTION								6,481
519400 LIFE INSURANCE CONTRIBUTION								86
519800 WORKERS COMPENSATION								371
	<b>SUBTOTAL BENEFITS</b>							<b>13,419</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,836</b>
	<b>COST OBJECT TOTAL</b>							<b>99,836</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** HIV-1 mediated synaptodendritic - Hu (34-5160-2106201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hu, Guoku	Asst Professor	00093599	095154	12	520		0.250	15,500
	(34-5160-2101201)HIV Tat & cocaine - Hu port		511000				0.10	6,200
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.45	27,900
	(34-5160-2107001)Pharmacology		511000				0.20	12,400
	<b>TOTAL Hu, Guoku</b>						1.00	<b>62,000</b>
Chivero, Ernest T	Instructor	00089651	095158	12			0.250	12,500
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.50	25,000
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.25	12,500
	<b>TOTAL Chivero, Ernest T</b>						1.00	<b>50,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>28,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>28,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Niu, Fang	Research Technologist I	00091064	362302	12	1040		0.500	18,850
	(34-5160-2088005)Pharmacology		513000				0.25	9,425
	(34-5160-2091004)Pharmacology		513000				0.25	9,425
	<b>TOTAL Niu, Fang</b>						1.00	<b>37,700</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>18,850</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>46,850</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,499
	519200 FICA CONTRIBUTION							2,015
	519300 HEALTH INSURANCE CONTRIBUTION							3,514
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							201
	<b>SUBTOTAL BENEFITS</b>							<b>7,276</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,126</b>
	<b>COST OBJECT TOTAL</b>							<b>54,126</b>



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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2107001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								2,981
								22,183
								22,183



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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (34-5160-2108001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Norgren, Robert B	Professor	00081458	095150	12	83		0.040	6,148
	(31-5150-0001)Anatomy Instruction		511000				0.76	116,820
	(34-5150-2058001)Genetics; Cell Biology & An		511000				0.20	30,741
	<b>TOTAL Norgren, Robert B</b>						1.00	<b>153,709</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.040</b>	<b>6,148</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.040</b>	<b>6,148</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								197
519200 FICA CONTRIBUTION								264
519300 HEALTH INSURANCE CONTRIBUTION								461
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
	<b>SUBTOTAL BENEFITS</b>							<b>954</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,102</b>
	<b>COST OBJECT TOTAL</b>							<b>7,102</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Cellular & Integrative Physiology (34-5170-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sansom, Steven Claude	Professor	00088138	095150	12	711		0.342	53,580
	(34-5170-2071006)Cellular & Integrative Phys		511000				0.36	55,682
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.30	47,330
	<b>TOTAL Sansom, Steven Claude</b>						1.00	<b>156,592</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.342</b>	<b>53,580</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang-France, Jun	Research Technologist II	00091346	363307	12	1040		0.500	22,785
	(37-5170-2001040)Carryover for Sansom		513000				0.50	22,785
	<b>TOTAL Wang-France, Jun</b>						1.00	<b>45,570</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.842</b>	<b>76,365</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,444
	519200 FICA CONTRIBUTION							3,284
	519300 HEALTH INSURANCE CONTRIBUTION							5,727
	519400 LIFE INSURANCE CONTRIBUTION							76
	519800 WORKERS COMPENSATION							328
	<b>SUBTOTAL BENEFITS</b>							<b>11,859</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,224</b>
	<b>COST OBJECT TOTAL</b>							<b>88,224</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Cellular & Integrative Physiology (34-5170-2071006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sansom, Steven Claude	Professor	00088138	095150	12	740		0.356	55,682
	(34-5170-2067001)Cellular & Integrative Phys		511000				0.34	53,580
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.30	47,330
	<b>TOTAL Sansom, Steven Claude</b>						1.00	<b>156,592</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.356</b>	<b>55,682</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.356</b>	<b>55,682</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,782
519200 FICA CONTRIBUTION								2,394
519300 HEALTH INSURANCE CONTRIBUTION								4,176
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								239
	<b>SUBTOTAL BENEFITS</b>							<b>8,647</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,329</b>
	<b>COST OBJECT TOTAL</b>							<b>64,329</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Project 1: Nrf2: Neuronal Oxidative Stre (34-5170-2084017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zucker, Irving H	Professor	00071466	095150	12			0.223	58,224
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.01	1,848
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.18	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.08	20,628
	(34-5170-2087017)Core A - Administration Cor		511000				0.07	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.04	10,146
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.14	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.07	13,272
	(36-5170-2136001)Cellular & Integrative Phys		512000				0.04	7,404
	(34-2005-2085009)College of Pharmacy		512000				0.05	9,264
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	38,613
	(31-3205-5014)NRI-Zucker POC 16-17		512000				0.05	9,252
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.01	1,352
	<b>TOTAL Zucker, Irving H</b>						1.00	<b>270,137</b>
Gao, Lie	Asst Professor	00093761	095154	12	191		0.092	7,926
	(34-5170-2088017)Core B - Animal Core		511000				0.20	17,305
	(37-5123-1001001)Hubbard Professorship		511000				0.35	30,670
	(31-5170-4060)Zucker Grant Return		511000				0.35	30,670
	<b>TOTAL Gao, Lie</b>						1.00	<b>86,571</b>
Tian, Changhai	Instructor	00092628	095158	12	2080		1.000	57,529
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.315</b>	<b>123,679</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.315</b>	<b>123,679</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Yu, Li	Research Technologist I	00089984	362302	12	832		0.400	17,535
	(31-5721-0128)Cardio Ntwk-Anderson		513000				0.10	4,381
	(34-5170-2092004)Cellular & Integrative Phys		513000				0.50	21,917
	<b>TOTAL Yu, Li</b>						1.00	<b>43,833</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rudebush, Tara L	Research Technologist I	00091326	362302	12	520	21.613	0.250	11,239
	(34-5170-2091001)Cellular & Integrative Phys		514000				0.25	11,239
	(34-5170-2092004)Cellular & Integrative Phys		514000				0.25	11,239
	(36-5170-2136001)Cellular & Integrative Phys	4586	514000				0.25	11,239
	<b>TOTAL Rudebush, Tara L</b>						1.00	<b>44,956</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Project 1: Nrf2: Neuronal Oxidative Stre (34-5170-2084017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						0.650	28,774
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						1.965	152,453
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,879
519200	FICA CONTRIBUTION							6,555
519300	HEALTH INSURANCE CONTRIBUTION							11,434
519400	LIFE INSURANCE CONTRIBUTION							152
519800	WORKERS COMPENSATION							654
	<b>SUBTOTAL BENEFITS</b>							23,674
	<b>TOTAL PERSONAL SERVICES</b>							176,127
	<b>COST OBJECT TOTAL</b>							176,127

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Project II: Activation of the PVN in Hea (34-5170-2085017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Patel, Kaushik P	Professor	00083775	095150	12	784		0.377	68,880
	(31-5170-3036)COSTSHARING/ 34-5170-2084-017		511000				0.01	1,868
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.03	5,628
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(36-5160-2100001)Pharmacology		511000				0.01	1,879
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	99,086
	(34-5170-2086017)Project III: Chemoreflex in		511000				0.02	3,444
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,868
	<b>TOTAL Patel, Kaushik P</b>						<b>1.00</b>	<b>187,653</b>
Schultz, Harold D	Professor	00079097	095150	12	37		0.018	2,823
	(31-5170-3036)COSTSHARING/ 34-5170-2084-017		511000				0.01	1,540
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.03	4,611
	(36-5170-2136001)Cellular & Integrative Phys		511000				0.04	6,157
	(36-5170-2131101)Exploring the Neurological		511000				0.15	22,501
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.30	45,823
	(34-5170-2086017)Project III: Chemoreflex in		511000				0.46	70,605
	<b>TOTAL Schultz, Harold D</b>						<b>1.00</b>	<b>154,060</b>
Sharma, Neeru	Asst Professor	00089900	095154	12	632		0.304	15,411
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.06	3,090
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.05	2,533
	(36-5170-2123003)Post-translational Regulati		511000				0.59	29,664
	<b>TOTAL Sharma, Neeru</b>						<b>1.00</b>	<b>50,698</b>
Zheng, Hong	Asst Professor	00093067	095154	12	2080		1.000	76,740
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.699</b>	<b>163,854</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.699</b>	<b>163,854</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Liu, Xuefei	Researcher	00091086	363308	12	1379		0.663	39,386
	(36-5160-2100001)Pharmacology		513000				0.14	8,236
	(36-5170-2123003)Post-translational Regulati		513000				0.10	5,821
	(34-0915-2022814)Sorgen-Regulation of Connex		513000				0.10	5,932
	<b>TOTAL Liu, Xuefei</b>						<b>1.00</b>	<b>59,375</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.663</b>	<b>39,386</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.362</b>	<b>203,240</b>
<b>BENEFITS</b>		4588						

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Project II: Activation of the PVN in Hea (34-5170-2085017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							6,504
519200	FICA CONTRIBUTION							8,739
519300	HEALTH INSURANCE CONTRIBUTION							15,243
519400	LIFE INSURANCE CONTRIBUTION							203
519800	WORKERS COMPENSATION							872
	<b>SUBTOTAL BENEFITS</b>							<b>31,561</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>234,801</b>
	<b>COST OBJECT TOTAL</b>							<b>234,801</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Project III: Chemoreflex in Heart Failur (34-5170-2086017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Patel, Kaushik P	Professor	00083775	095150	12	40		0.019	3,444
	(31-5170-3036)COSTSHARING/ 34-5170-2084-017		511000				0.01	1,868
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.03	5,628
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(36-5160-2100001)Pharmacology		511000				0.01	1,879
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	99,086
	(34-5170-2085017)Project II: Activation of t		511000				0.38	68,880
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,868
	<b>TOTAL Patel, Kaushik P</b>						1.00	<b>187,653</b>
Schultz, Harold D	Professor	00079097	095150	12	953		0.459	70,605
	(31-5170-3036)COSTSHARING/ 34-5170-2084-017		511000				0.01	1,540
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.03	4,611
	(36-5170-2136001)Cellular & Integrative Phys		511000				0.04	6,157
	(36-5170-2131101)Exploring the Neurological		511000				0.15	22,501
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.30	45,823
	(34-5170-2085017)Project II: Activation of t		511000				0.02	2,823
	<b>TOTAL Schultz, Harold D</b>						1.00	<b>154,060</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.478</b>	<b>74,049</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.478</b>	<b>74,049</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zink, Mary Ann	Researcher	00080248	363308	12	1872		0.900	44,754
	(36-5170-2131101)Exploring the Neurological		513000				0.10	4,972
	<b>TOTAL Zink, Mary Ann</b>						1.00	<b>49,726</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Hackfort, Bryan T	Post-Doc Rsch Assoc	00092217	095075	12	1040		0.500	21,310
	(34-5170-2092004)Cellular & Integrative Phys		515000				0.50	21,310
	<b>TOTAL Hackfort, Bryan T</b>						1.00	<b>42,620</b>
Lewis, Robert	Post-Doc Rsch Assoc	00092113	095075	12	1040		0.500	21,795
	(36-5170-2131101)Exploring the Neurological		515000				0.50	21,795
	<b>TOTAL Lewis, Robert</b>						1.00	<b>43,590</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.000</b>	<b>43,105</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.900</b>	<b>87,859</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.378</b>	<b>161,908</b>
<b>BENEFITS</b>		4590						



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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Project III: Chemoreflex in Heart Failur (34-5170-2086017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							5,181
519200	FICA CONTRIBUTION							6,962
519300	HEALTH INSURANCE CONTRIBUTION							12,143
519400	LIFE INSURANCE CONTRIBUTION							162
519800	WORKERS COMPENSATION							695
	<b>SUBTOTAL BENEFITS</b>							<b>25,143</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>187,051</b>
	<b>COST OBJECT TOTAL</b>							<b>187,051</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Core A - Administration Core (34-5170-2087017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							67,959
	<b>COST OBJECT TOTAL</b>							67,959

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Core B - Animal Core (34-5170-2088017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grunkemeyer, James A	Research Asst Professor	00090252	095146	12	832		0.400	27,709
	(34-1905-2216518)SPORE Tissue Core RAP-Holli		511000				0.60	41,564
	<b>TOTAL Grunkemeyer, James A</b>						1.00	<b>69,273</b>
Gao, Lie	Asst Professor	00093761	095154	12	416		0.200	17,305
	(37-5123-1001001)Hubbard Professorship		511000				0.35	30,670
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.09	7,926
	(31-5170-4060)Zucker Grant Return		511000				0.35	30,670
	<b>TOTAL Gao, Lie</b>						1.00	<b>86,571</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.600</b>	<b>45,014</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.600</b>	<b>45,014</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Talbitzer, Kaye Lee	Researcher	00090826	363308	12	2080		1.000	59,504
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>59,504</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>104,518</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,345
	519200 FICA CONTRIBUTION							4,494
	519300 HEALTH INSURANCE CONTRIBUTION							7,839
	519400 LIFE INSURANCE CONTRIBUTION							105
	519800 WORKERS COMPENSATION							449
	<b>SUBTOTAL BENEFITS</b>							<b>16,232</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>120,750</b>
	<b>COST OBJECT TOTAL</b>							<b>120,750</b>

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Cellular & Integrative Physiology (34-5170-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Hanjun	Asst Professor	00092980	090352	12	624		0.285	25,526
	(34-5201-2004001)Anesthesiology		511000				0.33	53,134
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.27	24,003
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.04	3,264
	(36-5170-2136001)Cellular & Integrative Phys		511000				0.04	3,633
	(31-3205-5014)NRI-Zucker POC 16-17		511000				0.04	3,795
	<b>TOTAL Wang, Hanjun</b>						1.00	<b>113,355</b>
Zucker, Irving H	Professor	00071466	095150	12			0.175	45,816
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.01	1,848
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.01	1,848
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.08	20,628
	(34-5170-2087017)Core A - Administration Cor		511000				0.07	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.04	10,146
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.22	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.14	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.07	13,272
	(36-5170-2136001)Cellular & Integrative Phys		512000				0.04	7,404
	(34-2005-2085009)College of Pharmacy		512000				0.05	9,264
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	38,613
	(31-3205-5014)NRI-Zucker POC 16-17		512000				0.05	9,252
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.01	1,352
	<b>TOTAL Zucker, Irving H</b>						1.00	<b>270,137</b>
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	62		0.030	3,386
	(31-5201-1000)AAA - Anesthesiology		511000				0.21	23,674
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.38	42,942
	(34-5170-2094004)Cellular & Integrative Phys		511000				0.38	42,942
	<b>TOTAL Mishra, Paras Kumar</b>						1.00	<b>112,944</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.490</b>	<b>74,728</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.490</b>	<b>74,728</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rudebush, Tara L	Research Technologist I	00091326	362302	12	520	21.613	0.250	11,239

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Cellular & Integrative Physiology (34-5170-2091001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5170-2092004)Cellular & Integrative Phys		514000				0.25	11,239
	(36-5170-2136001)Cellular & Integrative Phys		514000				0.25	11,239
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		514000				0.25	11,239
	<b>TOTAL Rudebush, Tara L</b>						<b>1.00</b>	<b>44,956</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Shanks, Julia A	Post-Doc Rsch Assoc	00092283	095075	12	1040		0.500	24,212
	(36-5170-2122001)Cellular & Integrative Phys		515000				0.50	24,212
	<b>TOTAL Shanks, Julia A</b>						<b>1.00</b>	<b>48,424</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>35,451</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.240</b>	<b>110,179</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,526
519200 FICA CONTRIBUTION								4,738
519300 HEALTH INSURANCE CONTRIBUTION								8,263
519400 LIFE INSURANCE CONTRIBUTION								110
519800 WORKERS COMPENSATION								473
	<b>SUBTOTAL BENEFITS</b>							<b>17,110</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,289</b>
	<b>COST OBJECT TOTAL</b>							<b>127,289</b>

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Cellular & Integrative Physiology (34-5170-2092004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Li, Yulong	Assoc Professor	00093256	090351	12	208		0.100	9,795
	(31-5370-0001)Emergency Medicine		511000				0.90	88,155
	<b>TOTAL Li, Yulong</b>						1.00	<b>97,950</b>
Wang, Hanjun	Asst Professor	00092980	090352	12	587		0.269	24,003
	(34-5201-2004001)Anesthesiology		511000				0.33	53,134
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.29	25,526
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.04	3,264
	(36-5170-2136001)Cellular & Integrative Phys		511000				0.04	3,633
	(31-3205-5014)NRI-Zucker POC 16-17		511000				0.04	3,795
	<b>TOTAL Wang, Hanjun</b>						1.00	<b>113,355</b>
Zucker, Irving H	Professor	00071466	095150	12			0.079	20,628
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.01	1,848
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.18	45,816
	(34-5170-2087017)Core A - Administration Cor		511000				0.07	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.04	10,146
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.22	58,224
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.07	13,272
	(36-5170-2136001)Cellular & Integrative Phys		512000				0.04	7,404
	(34-2005-2085009)College of Pharmacy		512000				0.05	9,264
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	38,613
	(31-3205-5014)NRI-Zucker POC 16-17		512000				0.05	9,252
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.01	1,352
	<b>TOTAL Zucker, Irving H</b>						1.00	<b>270,137</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.448</b>	<b>54,426</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.448</b>	<b>54,426</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Zucker, Irving H	Chairperson	00090191	095140	12			0.140	25,500





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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Cellular & Integrative Physiology (34-5170-2092004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								155,262



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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Cellular & Integrative Physiology (34-5170-2093005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								556
	<b>SUBTOTAL BENEFITS</b>							<b>20,123</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>149,701</b>
	<b>COST OBJECT TOTAL</b>							<b>149,701</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Cellular & Integrative Physiology (34-5170-2094004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	790		0.380	42,942
	(31-5201-1000)AAA - Anesthesiology		511000				0.21	23,674
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.03	3,386
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.38	42,942
	<b>TOTAL Mishra, Paras Kumar</b>						<b>1.00</b>	<b>112,944</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.380</b>	<b>42,942</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Shahshahan, Hamid R	Research Technologist I	00088055	362302	12	1040		0.500	20,548
	(34-5170-2093005)Cellular & Integrative Phys		513000				0.50	20,548
	<b>TOTAL Shahshahan, Hamid R</b>						<b>1.00</b>	<b>41,096</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Yadav, Roopali	Post-Doc Rsch Assoc	00092480	095075	12	1040		0.500	21,525
	(34-5170-2093005)Cellular & Integrative Phys		515000				0.50	21,525
	<b>TOTAL Yadav, Roopali</b>						<b>1.00</b>	<b>43,050</b>
Yadav, Santosh K	Post-Doc Rsch Assoc	00092396	095075	12	1040		0.500	21,025
	(34-5170-2093005)Cellular & Integrative Phys		515000				0.50	21,025
	<b>TOTAL Yadav, Santosh K</b>						<b>1.00</b>	<b>42,050</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.000</b>	<b>42,550</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>63,098</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.880</b>	<b>106,040</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,393
	519200 FICA CONTRIBUTION							4,560
	519300 HEALTH INSURANCE CONTRIBUTION							7,953
	519400 LIFE INSURANCE CONTRIBUTION							106
	519800 WORKERS COMPENSATION							455
	<b>SUBTOTAL BENEFITS</b>							<b>16,467</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,507</b>
	<b>COST OBJECT TOTAL</b>							<b>122,507</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Cellular & Integrative Physiology (34-5170-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Case, Adam	Asst Professor	00092567	090352	12	840		0.404	35,424
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.60	52,367
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	13,409
	<b>TOTAL Case, Adam</b>						1.00	<b>101,200</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.404</b>	<b>35,424</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Collins, Christopher W	Research Technologist I	00072275	362302	12	1040		0.500	20,350
	(31-5721-0129)CIP-ACase Recruit		513000				0.50	20,350
	<b>TOTAL Collins, Christopher W</b>						1.00	<b>40,700</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,350</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.904</b>	<b>55,774</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,785
	519200 FICA CONTRIBUTION							2,398
	519300 HEALTH INSURANCE CONTRIBUTION							4,183
	519400 LIFE INSURANCE CONTRIBUTION							56
	519800 WORKERS COMPENSATION							239
	<b>SUBTOTAL BENEFITS</b>							<b>8,661</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>64,435</b>
	<b>COST OBJECT TOTAL</b>							<b>64,435</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** IPA for Barbara Switzer (35-5101-2001007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Switzer, Barbara L	Researcher	00086109	363308	12	1664		0.800	43,825
	(31-5101-0001)Dean College Of Medicine		513000				0.20	10,956
	<b>TOTAL Switzer, Barbara L</b>						1.00	<b>54,781</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>43,825</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>43,825</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,402
519200 FICA CONTRIBUTION								1,884
519300 HEALTH INSURANCE CONTRIBUTION								3,287
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								188
	<b>SUBTOTAL BENEFITS</b>							<b>6,805</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,630</b>
	<b>COST OBJECT TOTAL</b>							<b>50,630</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Deans Office (35-5101-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoke, Traci A	Research Technologist II	00091351	363307	12	1040		0.500	23,760
	(36-5301-2348001)Pathology/Microbiology		513000				0.50	23,760
	<b>TOTAL Hoke, Traci A</b>						1.00	<b>47,520</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>23,760</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>23,760</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								760
519200 FICA CONTRIBUTION								1,022
519300 HEALTH INSURANCE CONTRIBUTION								1,782
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								102
	<b>SUBTOTAL BENEFITS</b>							<b>3,690</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,450</b>
	<b>COST OBJECT TOTAL</b>							<b>27,450</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** IPA for Srijayaprakash Uppada (35-5140-2041003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Uppada, Srijayaprakash B	Post-Doc Rsch Assoc	00092058	095075	12	2080		1.000	42,909
							<b>1.000</b>	<b>42,909</b>
							<b>1.000</b>	<b>42,909</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,373
519200 FICA CONTRIBUTION								1,845
519300 HEALTH INSURANCE CONTRIBUTION								3,218
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								184
								<b>6,663</b>
								<b>49,572</b>
								<b>49,572</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (35-5140-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kshirsagar, Prakash G	Post-Doc Rsch Assoc	00087840	095075	12	2080		1.000	42,873
							<b>1.000</b>	<b>42,873</b>
							<b>1.000</b>	<b>42,873</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,372
519200 FICA CONTRIBUTION								1,844
519300 HEALTH INSURANCE CONTRIBUTION								3,215
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								184
							<b>6,658</b>	<b>6,658</b>
								<b>49,531</b>
								<b>49,531</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (35-5140-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lin, Ming-Fong	Professor	00085200	095150	12	175		0.084	12,508
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	6,254
	(31-5140-0001)Biochemistry Instruction		511000				0.87	129,958
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	<b>TOTAL Lin, Ming-Fong</b>						1.00	<b>156,220</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.084</b>	<b>12,508</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hankins, Karen L	Office Associate I	00071862	242409	12	104	18.444	0.050	1,918
	(31-5140-4001)Biochemistry Grant Return Sec.		514000				0.95	36,446
	<b>TOTAL Hankins, Karen L</b>						1.00	<b>38,364</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>1,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.134</b>	<b>14,426</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								462
519200 FICA CONTRIBUTION								620
519300 HEALTH INSURANCE CONTRIBUTION								1,082
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								62
	<b>SUBTOTAL BENEFITS</b>							<b>2,240</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,666</b>
	<b>COST OBJECT TOTAL</b>							<b>16,666</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** IPA for Rizwan Ahmad (35-5140-2046002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ahmad, Rizwan	Instructor	00092887	095158	12	1560		0.750	37,571
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.25	12,524
	<b>TOTAL Ahmad, Rizwan</b>						1.00	<b>50,095</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.750</b>	<b>37,571</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>37,571</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,202
519200 FICA CONTRIBUTION								1,616
519300 HEALTH INSURANCE CONTRIBUTION								2,818
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								161
	<b>SUBTOTAL BENEFITS</b>							<b>5,835</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,406</b>
	<b>COST OBJECT TOTAL</b>							<b>43,406</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** IPA for Balawant Kumar (35-5140-2047002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kumar, Balawant	Post-Doc Rsch Assoc	00093018	095075	12	2080		1.000	42,831
							<b>1.000</b>	<b>42,831</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,831</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,371
519200 FICA CONTRIBUTION								1,842
519300 HEALTH INSURANCE CONTRIBUTION								3,212
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								184
<b>SUBTOTAL BENEFITS</b>								<b>6,652</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>49,483</b>
<b>COST OBJECT TOTAL</b>								<b>49,483</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (35-5140-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Gowrikumar, Saiprasad	Post-Doc Rsch Assoc	00093230	095075	12	2080		1.000	42,831
							<b>1.000</b>	<b>42,831</b>
							<b>1.000</b>	<b>42,831</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,371
519200 FICA CONTRIBUTION								1,842
519300 HEALTH INSURANCE CONTRIBUTION								3,212
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								184
								<b>6,652</b>
								<b>49,483</b>
								<b>49,483</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Genetics; Cell Biology & Anatomy (35-5150-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Band, Vimla	Professor	00071221	095150	12	202		0.097	20,610
	(31-5150-0001)Anatomy Instruction		511000				0.19	39,489
	(34-5140-2055001)Extracellular Redox Signali		511000				0.03	5,553
	(31-5101-0500)POE-Human Genetics		511000				0.44	93,242
	(31-5150-0001)Anatomy Instruction		512000				0.00	80,808
	(31-5101-0500)POE-Human Genetics		512000				0.25	52,532
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Band, Vimla</b>						1.00	<b>297,234</b>
Mirza, Sameer	Instructor	00092421	095158	12	520		0.250	13,855
	(31-5150-0001)Anatomy Instruction		511000				0.75	41,565
	<b>TOTAL Mirza, Sameer</b>						1.00	<b>55,420</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.347</b>	<b>34,465</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.347</b>	<b>34,465</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.347</b>	<b>34,465</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,103
519200 FICA CONTRIBUTION								1,482
519300 HEALTH INSURANCE CONTRIBUTION								2,585
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								148
	<b>SUBTOTAL BENEFITS</b>							<b>5,352</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,817</b>
	<b>COST OBJECT TOTAL</b>							<b>39,817</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** Mucins in the Diagnosis and Prognosis of (36-5140-2125001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jain, Maneesh	Assoc Professor	00093068	090351	12	21		0.010	1,076
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.20	21,510
	(31-5140-0001)Biochemistry Instruction		511000				0.49	52,699
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.25	26,887
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	5,377
	<b>TOTAL Jain, Maneesh</b>						1.00	<b>107,549</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>1,076</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>1,076</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								39
519200 FICA CONTRIBUTION								46
519300 HEALTH INSURANCE CONTRIBUTION								79
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	<b>SUBTOTAL BENEFITS</b>							<b>170</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,246</b>
	<b>COST OBJECT TOTAL</b>							<b>1,246</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Palmitoleate Protects against Cholangioc (36-5140-2126001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mott, Justin L	Assoc Professor	00085875	090351	12	218		0.105	11,272
	(36-5140-2146001)Biochemistry & Molecular Bi		511000				0.11	11,272
	(31-5140-0001)Biochemistry Instruction		511000				0.76	81,497
	(34-1901-2116047)Protocol Review and Monitor		511000				0.03	3,381
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	<b>TOTAL Mott, Justin L</b>						<b>1.00</b>	<b>112,422</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.105</b>	<b>11,272</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillippi, Mary A	Research Technologist I	00090504	362302	12	208		0.100	4,073
	(36-5140-2143001)Biochemistry & Molecular Bi		513000				0.10	4,073
	(36-5140-2146001)Biochemistry & Molecular Bi		513000				0.07	2,851
	(31-5140-4013)Greg Taylor Grant Return		513000				0.17	6,922
	(31-3205-0925)NRI MOTT FOOD 4HLTH		513000				0.50	20,364
	(31-3205-0929)NRI-Mott FD4Hlth		513000				0.06	2,444
	<b>TOTAL Phillippi, Mary A</b>						<b>1.00</b>	<b>40,727</b>
Stringham, Bailey	Research Technologist I	00089600	362302	12	2080	18.018	1.000	37,478
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.100</b>	<b>41,551</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.100</b>	<b>41,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.205</b>	<b>52,823</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,902
	519200 FICA CONTRIBUTION							2,271
	519300 HEALTH INSURANCE CONTRIBUTION							3,856
	519400 LIFE INSURANCE CONTRIBUTION							53
	519800 WORKERS COMPENSATION							227
	<b>SUBTOTAL BENEFITS</b>							<b>8,309</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,132</b>
	<b>COST OBJECT TOTAL</b>							<b>61,132</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batra, Surinder Kumar	Professor	00086899	095150	12			0.006	1,865
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Rachagani, Satyanarayana	Asst Professor	00071094	095154	12	21		0.010	701
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.15	10,529
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.09	6,317
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.25	17,548
	(36-5140-2147001)Biochemistry & Molecular Bi		511000				0.05	3,510
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.10	7,019
	(34-1905-2216208)SPORE Batra Project #2		511000				0.20	14,038
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.15	10,529
	<b>TOTAL Rachagani, Satyanarayana</b>						1.00	<b>70,191</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.016</b>	<b>2,566</b>
<b>SUBTOTAL FACULTY</b>							<b>0.016</b>	<b>2,566</b>

**NONFACULTY**

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GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2139001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Pothuraju, Ramesh	Post-Doc Rsch Assoc	00092346	095075	12	770		0.370	16,389
	(34-5140-2065001)Biochemistry & Molecular Bi		515000				0.38	16,830
	(36-5140-2147001)Biochemistry & Molecular Bi		515000				0.25	11,074
	<b>TOTAL Pothuraju, Ramesh</b>						<b>1.00</b>	<b>44,293</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.370</b>	<b>16,389</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.386</b>	<b>18,955</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								682
519200 FICA CONTRIBUTION								815
519300 HEALTH INSURANCE CONTRIBUTION								1,384
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								81
	<b>SUBTOTAL BENEFITS</b>							<b>2,981</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,936</b>
	<b>COST OBJECT TOTAL</b>							<b>21,936</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sorgen, Paul L	Professor	00071243	095150	12	89		0.043	5,844
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.17	23,377
	(31-5140-0001)Biochemistry Instruction		511000				0.18	24,314
	(34-5150-2057015)Nebraska Research Network i		511000				0.54	73,053
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,461
	(34-1901-2116042)Structural Biology Facility		511000				0.05	7,306
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	10,000
	<b>TOTAL Sorgen, Paul L</b>						1.00	<b>145,355</b>
Spagnol, Gaelle	Asst Professor	00092590	095154	12	416		0.200	11,002
	(34-5140-2067010)Biochemistry & Molecular Bi		511000				0.80	44,008
	<b>TOTAL Spagnol, Gaelle</b>						1.00	<b>55,010</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.243</b>	<b>16,846</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.243</b>	<b>16,846</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.243</b>	<b>16,846</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								606
519200 FICA CONTRIBUTION								724
519300 HEALTH INSURANCE CONTRIBUTION								1,230
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
	<b>SUBTOTAL BENEFITS</b>							<b>2,649</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,495</b>
	<b>COST OBJECT TOTAL</b>							<b>19,495</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2142001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Tom, Eric C	Post-Doc Rsch Assoc	00085910	095075	12	2080		1.000	42,517
							<b>1.000</b>	<b>42,517</b>
							<b>1.000</b>	<b>42,517</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,531
519200 FICA CONTRIBUTION								1,828
519300 HEALTH INSURANCE CONTRIBUTION								3,104
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								182
								<b>6,688</b>
								<b>49,205</b>
								<b>49,205</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2143001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillippi, Mary A	Research Technologist I	00090504	362302	12	208		0.100	4,073
	(36-5140-2146001)Biochemistry & Molecular Bi		513000				0.07	2,851
	(31-5140-4013)Greg Taylor Grant Return		513000				0.17	6,922
	(31-3205-0925)NRI MOTT FOOD 4HLTH		513000				0.50	20,364
	(31-3205-0929)NRI-Mott FD4Hlth		513000				0.06	2,444
	(36-5140-2126001)Palmitoleate Protects again		513000				0.10	4,073
	<b>TOTAL Phillippi, Mary A</b>						1.00	<b>40,727</b>
White, Benjamin M	Research Technologist I	00071579	362302	12	208		0.100	3,774
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.36	13,702
	(37-5360-2046001)Mercer Research		513000				0.10	3,774
	(31-5108-1300)Minority Faculty Rec-Biochemis		513000				0.24	8,942
	(34-5301-2075001)Pathology/Microbiology		513000				0.20	7,548
	<b>TOTAL White, Benjamin M</b>						1.00	<b>37,740</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.200</b>	<b>7,847</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kumar, Narendra	Post-Doc Rsch Assoc	00092908	095075	12			0.500	20,893
	(34-5140-2060001)Role of Claudin-2 in Inflam		515000				0.50	20,893
	<b>TOTAL Kumar, Narendra</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>28,740</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>28,740</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,035
	519200 FICA CONTRIBUTION							1,236
	519300 HEALTH INSURANCE CONTRIBUTION							2,098
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							123
	<b>SUBTOTAL BENEFITS</b>							<b>4,521</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,261</b>
	<b>COST OBJECT TOTAL</b>							<b>33,261</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2144005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Caplan, Steven H	Professor	00071095	095150	12	73		0.035	4,687
	(34-1901-2116038)Advanced Microscopy Core Fa		511000				0.06	7,811
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.01	1,562
	(31-5140-0001)Biochemistry Instruction		511000				0.65	87,855
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.01	1,562
	(34-0915-2022214)Live Cell Imaging Core		511000				0.09	12,498
	(34-5150-2057015)Nebraska Research Network i		511000				0.12	15,622
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,124
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	<b>TOTAL Caplan, Steven H</b>						1.00	<b>154,721</b>
Naslavsky, Naava	Asst Professor	00092066	095154	12	501		0.241	20,537
	(33-1209-0142)Adv Microscopy Core		511000				0.08	6,444
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.36	30,512
	(37-7101-2001103)Caplan/Sorgen COBRE Pilot P		511000				0.08	6,381
	<b>TOTAL Naslavsky, Naava</b>						0.75	<b>63,874</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.276</b>	<b>25,224</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.276</b>	<b>25,224</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.276</b>	<b>25,224</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							908
	519200 FICA CONTRIBUTION							1,085
	519300 HEALTH INSURANCE CONTRIBUTION							1,841
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							108
	<b>SUBTOTAL BENEFITS</b>							<b>3,967</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,191</b>
	<b>COST OBJECT TOTAL</b>							<b>29,191</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jain, Maneesh	Assoc Professor	00093068	090351	12	416		0.200	21,510
	(31-5140-0001)Biochemistry Instruction		511000				0.49	52,699
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.25	26,887
	(36-5140-2125001)Mucins in the Diagnosis and		511000				0.01	1,076
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	5,377
	<b>TOTAL Jain, Maneesh</b>						1.00	<b>107,549</b>
Smith, Lynette M	Asst Professor	00092264	090352	12	208		0.100	10,305
	(34-5140-2071001)Biochemistry & Molecular Bi		511000				0.05	5,153
	(31-5410-0001)Biostatistics		511000				0.05	5,269
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	5,153
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.07	6,870
	(31-5410-0100)POE - Biostatistics		511000				0.28	29,077
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	5,153
	(34-1905-2216608)SPORE Biostatistics		511000				0.20	20,609
	(35-5360-2013001)Surgery		511000				0.05	5,153
	(36-5360-2210001)Surgery		511000				0.10	10,305
	<b>TOTAL Smith, Lynette M</b>						1.00	<b>103,047</b>
Are, Chandrakanth	Professor	00093212	095150	12	96		0.046	3,707
	(37-8461-2001001)DDIF Research		511000				0.06	4,728
	(34-1905-2216208)SPORE Batra Project #2		511000				0.02	1,853
	(31-5360-0001)Surgery Instruction		511000				0.87	69,610
	(37-8310-1002001)House Officer		512100				0.00	10,000
	<b>TOTAL Are, Chandrakanth</b>						1.00	<b>89,898</b>
Batra, Surinder Kumar	Professor	00086899	095150	12			0.064	18,834

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**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(37-5113-1002001)Stokes-Shackleford Professo		511000				0.00	20,735
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						1.00	<b>378,918</b>
Lyubchenko, Yuri L	Professor	00072298	095150	12	62		0.030	4,857
	(34-2005-2076005)College of Pharmacy		511000				0.25	40,482
	(34-2005-2080001)College of Pharmacy		511000				0.25	40,482
	(35-2005-2021001)College of Pharmacy		511000				0.08	13,238
	(36-2005-2135001)College of Pharmacy		511000				0.08	13,269
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.05	8,096
	(31-2005-0001)Pharmaceutical Sciences		511000				0.26	41,502
	<b>TOTAL Lyubchenko, Yuri L</b>						1.00	<b>161,926</b>
Meza, Jane L	Professor	00092123	095150	12			0.024	5,610



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						1.00	<b>254,817</b>
Sherman, Simon	Professor	00082149	095150	12	85		0.040	6,163
	(31-1905-0022)Eppley Faculty Research		511000				0.78	117,165
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.05	7,702
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.13	20,000
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Sherman, Simon</b>						1.00	<b>154,030</b>
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	728		0.350	23,746
	(36-5140-2148001)Biochemistry & Molecular Bi		511000				0.20	13,568
	(34-2005-2085309)Nebraska Center for Nanomed		511000				0.10	6,784
	(34-1905-2216208)SPORE Batra Project #2		511000				0.35	23,745
	<b>TOTAL Kaur, Sukhwinder</b>						1.00	<b>67,843</b>
Kumar, Sushil	Asst Professor	00092837	095154	12	1248		0.600	39,940
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.40	26,627
	<b>TOTAL Kumar, Sushil</b>						1.00	<b>66,567</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.454</b>	<b>134,672</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.454</b>	<b>134,672</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mallya, Kavita	Researcher	462300091539	363308	12	104		0.050	3,036

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2145001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,073
	(36-5140-2147001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.30	18,219
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,036
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,073
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,073
	(34-1905-2216208)SPORE Batra Project #2		513000				0.10	6,073
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,073
	<b>TOTAL Mallya, Kavita</b>						<b>1.00</b>	<b>60,728</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Chaudhary, Sanjib	Post-doc Rsch Assoc	00092352	095075	12	520		0.250	10,969
	(36-7111-2022610)LB595 Cowan Recruitment (M.		515000				0.75	32,906
	<b>TOTAL Chaudhary, Sanjib</b>						<b>1.00</b>	<b>43,875</b>
Gautam, Shailendra K	Post-Doc Rsch Assoc	00089890	095075	12	1040		0.500	22,147
	(31-5713-0017)Biochem-Jain Ret		515000				0.50	22,146
	<b>TOTAL Gautam, Shailendra K</b>						<b>1.00</b>	<b>44,293</b>
Hayashi, Chihiro	Research Assistant	00089510	095702	12	1040		0.500	21,102
	(36-5140-2148001)Biochemistry & Molecular Bi		515000				0.50	21,102
	<b>TOTAL Hayashi, Chihiro</b>						<b>1.00</b>	<b>42,204</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.250</b>	<b>54,218</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.300</b>	<b>57,254</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.754</b>	<b>191,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,909
519200 FICA CONTRIBUTION								8,253
519300 HEALTH INSURANCE CONTRIBUTION								14,011
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								824
	<b>SUBTOTAL BENEFITS</b>							<b>30,189</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>222,115</b>
	<b>COST OBJECT TOTAL</b>							<b>222,115</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2146001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mott, Justin L	Assoc Professor	00085875	090351	12	218		0.105	11,272
	(31-5140-0001)Biochemistry Instruction		511000				0.76	81,497
	(36-5140-2126001)Palmitoleate Protects again		511000				0.11	11,272
	(34-1901-2116047)Protocol Review and Monitor		511000				0.03	3,381
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	5,000
	<b>TOTAL Mott, Justin L</b>						<b>1.00</b>	<b>112,422</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.105</b>	<b>11,272</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillippi, Mary A	Research Technologist I	00090504	362302	12	146		0.070	2,851
	(36-5140-2143001)Biochemistry & Molecular Bi		513000				0.10	4,073
	(31-5140-4013)Greg Taylor Grant Return		513000				0.17	6,922
	(31-3205-0925)NRI MOTT FOOD 4HLTH		513000				0.50	20,364
	(31-3205-0929)NRI-Mott FD4Hlth		513000				0.06	2,444
	(36-5140-2126001)Palmitoleate Protects again		513000				0.10	4,073
	<b>TOTAL Phillippi, Mary A</b>						<b>1.00</b>	<b>40,727</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.070</b>	<b>2,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.175</b>	<b>14,123</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							508
	519200 FICA CONTRIBUTION							607
	519300 HEALTH INSURANCE CONTRIBUTION							1,031
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							61
	<b>SUBTOTAL BENEFITS</b>							<b>2,221</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,344</b>
	<b>COST OBJECT TOTAL</b>							<b>16,344</b>



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**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2147001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								76
	<b>SUBTOTAL BENEFITS</b>							<b>2,772</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,392</b>
	<b>COST OBJECT TOTAL</b>							<b>20,392</b>

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DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kaur, Sukhwinder	Asst Professor	00083576	095154	12	416		0.200	13,568
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.35	23,746
	(34-2005-2085309)Nebraska Center for Nanomed		511000				0.10	6,784
	(34-1905-2216208)SPORE Batra Project #2		511000				0.35	23,745
	<b>TOTAL Kaur, Sukhwinder</b>						<b>1.00</b>	<b>67,843</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>13,568</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Hayashi, Chihiro	Research Assistant	00089510	095702	12	1040		0.500	21,102
	(36-5140-2145001)Biochemistry & Molecular Bi		515000				0.50	21,102
	<b>TOTAL Hayashi, Chihiro</b>						<b>1.00</b>	<b>42,204</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,102</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>34,670</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,248
519200 FICA CONTRIBUTION								1,491
519300 HEALTH INSURANCE CONTRIBUTION								2,531
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								149
	<b>SUBTOTAL BENEFITS</b>							<b>5,454</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,124</b>
	<b>COST OBJECT TOTAL</b>							<b>40,124</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2149001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Bag, Arup	Post-Doc Rsch Assoc	00088651	095075	12	2080		1.000	41,828
							<b>1.000</b>	<b>41,828</b>
							<b>1.000</b>	<b>41,828</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,506
519200 FICA CONTRIBUTION								1,799
519300 HEALTH INSURANCE CONTRIBUTION								3,053
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								179
							<b>6,579</b>	<b>6,579</b>
								<b>48,407</b>
								<b>48,407</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry & Molecular Biology (36-5140-2150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Becker, Michelle E	Research Technologist I	00090600	362302	12	1040		0.500	17,997
	(31-5713-0006)Bioch-Hyde Recruitment		513000				0.50	17,996
	<b>TOTAL Becker, Michelle E</b>						1.00	<b>35,993</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>17,997</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>17,997</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								648
519200 FICA CONTRIBUTION								774
519300 HEALTH INSURANCE CONTRIBUTION								1,314
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>2,831</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,828</b>
	<b>COST OBJECT TOTAL</b>							<b>20,828</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Genetics; Cell Biology & Anatomy (36-5150-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
An, Wei	Research Instructor	00085227	095157	12	1040		0.500	20,893
	(31-5313-6113)PEDCAN EWING SARCOMA		511000				0.50	20,893
	<b>TOTAL An, Wei</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>20,893</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Storck, Matthew D	Research Technologist I	00071204	362302	12	520		0.250	9,979
	(36-1905-2312001)Eppley		513000				0.25	9,979
	(36-1905-2320001)Eppley		513000				0.05	1,996
	(37-1209-2003011)Vimla Collaborative		513000				0.45	17,962
	<b>TOTAL Storck, Matthew D</b>						1.00	<b>39,916</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>9,979</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>30,872</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,111
519200 FICA CONTRIBUTION								1,328
519300 HEALTH INSURANCE CONTRIBUTION								2,254
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								132
	<b>SUBTOTAL BENEFITS</b>							<b>4,856</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,728</b>
	<b>COST OBJECT TOTAL</b>							<b>35,728</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Genetics; Cell Biology & Anatomy (36-5150-2085101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bushing, Jennifer L	Research Technologist II	00079682	363307	12	1040		0.500	22,435
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.50	22,434
	<b>TOTAL Bushing, Jennifer L</b>						1.00	<b>44,869</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,435</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>22,435</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								808
519200 FICA CONTRIBUTION								965
519300 HEALTH INSURANCE CONTRIBUTION								1,638
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								96
	<b>SUBTOTAL BENEFITS</b>							<b>3,529</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,964</b>
	<b>COST OBJECT TOTAL</b>							<b>25,964</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Genetics; Cell Biology & Anatomy (36-5150-2085201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	422		0.203	10,328
	(34-1901-2116044)Bioinformatics Facility		511000				0.70	35,613
	(34-5507-2026403)CORE D - The Molecular Biol		511000				0.10	4,935
	<b>TOTAL Nanoth Vellichirammal, Neetha</b>						<b>1.00</b>	<b>50,876</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.203</b>	<b>10,328</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.203</b>	<b>10,328</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								372
519200 FICA CONTRIBUTION								444
519300 HEALTH INSURANCE CONTRIBUTION								754
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								44
	<b>SUBTOTAL BENEFITS</b>							<b>1,624</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,952</b>
	<b>COST OBJECT TOTAL</b>							<b>11,952</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Cell Biology & Anatomy (50)

**COST OBJECT:** Genetics; Cell Biology & Anatomy (36-5150-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Sharma, Vikas H	Post-Doc Rsch Assoc	00089965	095470	12	1123		0.540	22,564
	(31-5313-6113)PEDCAN EWING SARCOMA		515000				0.46	19,222
	<b>TOTAL Sharma, Vikas H</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.540</b>	<b>22,564</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.540</b>	<b>22,564</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								812
519200 FICA CONTRIBUTION								970
519300 HEALTH INSURANCE CONTRIBUTION								1,647
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								97
	<b>SUBTOTAL BENEFITS</b>							<b>3,549</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,113</b>
	<b>COST OBJECT TOTAL</b>							<b>26,113</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2073001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Poluektova, Larisa Y	Professor	00092064	095150	12	89		0.043	2,469
	(35-5229-2021005)IPA for Laris Poluektova		511000				0.08	4,361
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.22	12,344
	(34-5160-2072001)Pharmacology		511000				0.17	30,874
	(34-5160-2082001)Pharmacology		511000				0.39	22,138
	(36-5160-2096001)Pharmacology		511000				0.07	3,704
	(36-5160-2098001)Pharmacology		511000				0.04	2,468
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	30,695
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Poluektova, Larisa Y</b>						<b>1.00</b>	<b>129,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.043</b>	<b>2,469</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Makarov, Edward	Research Technologist II	00071196	363307	12	270		0.130	5,654
	(37-5160-2014001)Pharm & Exp Neuroscience		513000				0.05	2,175
	(34-5160-2072001)Pharmacology		513000				0.32	13,918
	(36-5160-2098001)Pharmacology		513000				0.50	21,746
	<b>TOTAL Makarov, Edward</b>						<b>1.00</b>	<b>43,493</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.130</b>	<b>5,654</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.173</b>	<b>8,123</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							292
	519200 FICA CONTRIBUTION							349
	519300 HEALTH INSURANCE CONTRIBUTION							593
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							35
	<b>SUBTOTAL BENEFITS</b>							<b>1,277</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,400</b>
	<b>COST OBJECT TOTAL</b>							<b>9,400</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Research Collaboration Agreement Phase 3 (36-5160-2075003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gendelman, Howard E	Professor	00090267	095150	12	40		0.019	5,553
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.01	1,851
	(36-5160-2083003)CNS Reservoirs of HIV in a M		511000				0.03	9,255
	(34-2005-2085009)College of Pharmacy		511000				0.05	14,808
	(34-5160-2079407)NanoART Man: Core A		511000				0.12	33,318
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.03	9,255
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(34-5160-2098022)Pharmacology		511000				0.12	34,628
	(36-5160-2088001)Pharmacology		511000				0.01	3,702
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		512000				0.03	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.45	208,096
	(34-5160-2098022)Pharmacology		512000				0.01	2,392
	<b>TOTAL Gendelman, Howard E</b>						<b>1.00</b>	<b>365,431</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.019</b>	<b>5,553</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.019</b>	<b>5,553</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								239
519300 HEALTH INSURANCE CONTRIBUTION								405
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
	<b>SUBTOTAL BENEFITS</b>							<b>874</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,427</b>
	<b>COST OBJECT TOTAL</b>							<b>6,427</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Research Collaboration Agreement Benson (36-5160-2075004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Edagwa, Benson J	Asst Professor	00093633	095154	12	2080		1.000	70,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>70,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>70,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,520
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								5,110
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								300
<b>SUBTOTAL BENEFITS</b>								<b>11,010</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>81,010</b>
<b>COST OBJECT TOTAL</b>								<b>81,010</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** Novel Kinase & Nanoformulated-Gendelman (36-5160-2081101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gendelman, Howard E	Professor	00090267	095150	12	67		0.032	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.01	1,851
	(36-5160-2083003)CNS Reservoirs of HIV in a M		511000				0.03	9,255
	(34-2005-2085009)College of Pharmacy		511000				0.05	14,808
	(34-5160-2079407)NanoART Man: Core A		511000				0.12	33,318
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(34-5160-2098022)Pharmacology		511000				0.12	34,628
	(36-5160-2088001)Pharmacology		511000				0.01	3,702
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,553
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		512000				0.03	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.45	208,096
	(34-5160-2098022)Pharmacology		512000				0.01	2,392
	<b>TOTAL Gendelman, Howard E</b>						<b>1.00</b>	<b>365,431</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.032</b>	<b>9,255</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Szlachetka, Adam M	NNPP Operations Manager	00091258	363300	12	208		0.100	5,953
	(34-5160-2079107)NanoART Man: Proj 2		513000				0.40	23,815
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	29,769
	<b>TOTAL Szlachetka, Adam M</b>						<b>1.00</b>	<b>59,537</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>5,953</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.132</b>	<b>15,208</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								547
519200 FICA CONTRIBUTION								654
519300 HEALTH INSURANCE CONTRIBUTION								1,110
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								65
	<b>SUBTOTAL BENEFITS</b>							<b>2,391</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,599</b>
	<b>COST OBJECT TOTAL</b>							<b>17,599</b>





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Novel Kinase & Nanoformulated-Gorantla (36-5160-2081201)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								224
	<b>SUBTOTAL BENEFITS</b>							<b>8,223</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,512</b>
	<b>COST OBJECT TOTAL</b>							<b>60,512</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Pharmacology (60)

**COST OBJECT:** CNS Reservoirs of HIV in a Mouse Model of (36-5160-2083003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gendelman, Howard E	Professor	00090267	095150	12	67		0.032	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.01	1,851
	(34-2005-2085009)College of Pharmacy		511000				0.05	14,808
	(34-5160-2079407)NanoART Man: Core A		511000				0.12	33,318
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.03	9,255
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(34-5160-2098022)Pharmacology		511000				0.12	34,628
	(36-5160-2088001)Pharmacology		511000				0.01	3,702
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,553
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		512000				0.03	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.45	208,096
	(34-5160-2098022)Pharmacology		512000				0.01	2,392
	<b>TOTAL Gendelman, Howard E</b>						<b>1.00</b>	<b>365,431</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.032</b>	<b>9,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.032</b>	<b>9,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								333
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								676
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
	<b>SUBTOTAL BENEFITS</b>							<b>1,456</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,711</b>
	<b>COST OBJECT TOTAL</b>							<b>10,711</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2085001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								724
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								43
	<b>SUBTOTAL BENEFITS</b>							<b>1,561</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,483</b>
	<b>COST OBJECT TOTAL</b>							<b>11,483</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2088001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gendelman, Howard E	Professor	00090267	095150	12	27		0.013	3,702
	(34-5160-2093815)CHAIN - Therapeutics Core		511000				0.01	1,851
	(36-5160-2083003)CNS Reservoirs of HIV in a M		511000				0.03	9,255
	(34-2005-2085009)College of Pharmacy		511000				0.05	14,808
	(34-5160-2079407)NanoART Man: Core A		511000				0.12	33,318
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.03	9,255
	(36-5160-2081101)Novel Kinase & Nanoformulat		511000				0.03	9,255
	(34-5160-2090020)Pharmacology		511000				0.05	14,808
	(34-5160-2098022)Pharmacology		511000				0.12	34,628
	(36-5160-2075003)Research Collaboration Agre		511000				0.02	5,553
	(34-5160-2094104)SMART HAND Gendelman		511000				0.03	9,255
	(34-5160-2093815)CHAIN - Therapeutics Core		512000				0.03	9,255
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		512000				0.45	208,096
	(34-5160-2098022)Pharmacology		512000				0.01	2,392
	<b>TOTAL Gendelman, Howard E</b>						<b>1.00</b>	<b>365,431</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.013</b>	<b>3,702</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.013</b>	<b>3,702</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								133
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								270
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	<b>SUBTOTAL BENEFITS</b>							<b>582</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,284</b>
	<b>COST OBJECT TOTAL</b>							<b>4,284</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2093001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Monaghan, Daniel T	Professor	00078489	095150	12	67		0.032	5,410
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.79	134,731
	(34-5160-2087012)Pharmacology		511000				0.18	30,011
	(37-5101-1031002)Chancellor - IGPBS		512100				0.00	15,000
	<b>TOTAL Monaghan, Daniel T</b>						<b>1.00</b>	<b>185,152</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.032</b>	<b>5,410</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Tang, Kang	Research Associate	00093642	095704	12	422		0.203	9,529
	(34-5160-2087012)Pharmacology		515000				0.20	9,529
	(34-5507-2026113)Pilot Project - The Molecul		515000				0.59	27,942
	<b>TOTAL Tang, Kang</b>						<b>1.00</b>	<b>47,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.203</b>	<b>9,529</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.235</b>	<b>14,939</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								538
519200 FICA CONTRIBUTION								642
519300 HEALTH INSURANCE CONTRIBUTION								1,091
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								64
	<b>SUBTOTAL BENEFITS</b>							<b>2,350</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,289</b>
	<b>COST OBJECT TOTAL</b>							<b>17,289</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fox, Howard S	Professor	00093503	095150	12	31		0.015	3,702
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.02	5,553
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>						<b>1.00</b>	<b>268,840</b>
Stauch, Kelly	Instructor	00087319	095158	12	2080		1.000	54,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.015</b>	<b>57,702</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.015</b>	<b>57,702</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morsey, Brenda M	Research Coordinator	00071273	363300	12	104		0.050	3,404
	(34-5160-2093115)CHAIN - Administrative Core		513000				0.15	10,212
	(34-5160-2080201)HIV Tat and Morphine Induce		513000				0.15	10,212
	(34-5160-2103201)Macrophage; Meth; HIV & His		513000				0.05	3,404
	(34-5160-2058101)Methamphetamine and HIV: De		513000				0.50	34,041
	(34-5160-2074201)Neurophysiological markers		513000				0.10	6,808
	<b>TOTAL Morsey, Brenda M</b>						<b>1.00</b>	<b>68,081</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>3,404</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.065</b>	<b>61,106</b>
<b>BENEFITS</b>		4646						



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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2095001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							2,200
519200	FICA CONTRIBUTION							2,628
519300	HEALTH INSURANCE CONTRIBUTION							4,461
519400	LIFE INSURANCE CONTRIBUTION							61
519800	WORKERS COMPENSATION							262
	<b>SUBTOTAL BENEFITS</b>							<b>9,612</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,718</b>
	<b>COST OBJECT TOTAL</b>							<b>70,718</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2096001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Poluektova, Larisa Y	Professor	00092064	095150	12	135		0.065	3,704
	(35-5229-2021005)IPA for Laris Poluektova		511000				0.08	4,361
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.22	12,344
	(34-5160-2072001)Pharmacology		511000				0.17	30,874
	(34-5160-2082001)Pharmacology		511000				0.39	22,138
	(36-5160-2073001)Pharmacology		511000				0.04	2,469
	(36-5160-2098001)Pharmacology		511000				0.04	2,468
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	30,695
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Poluektova, Larisa Y</b>						<b>1.00</b>	<b>129,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.065</b>	<b>3,704</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Branch Woods, Amanda A	Research Technologist II	00071108	363307	12	520		0.250	9,706
	(34-5160-2094204)SMART HAND Poluektova		513000				0.75	29,118
	<b>TOTAL Branch Woods, Amanda A</b>						<b>1.00</b>	<b>38,824</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>9,706</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.315</b>	<b>13,410</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							483
	519200 FICA CONTRIBUTION							577
	519300 HEALTH INSURANCE CONTRIBUTION							979
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							58
	<b>SUBTOTAL BENEFITS</b>							<b>2,110</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,520</b>
	<b>COST OBJECT TOTAL</b>							<b>15,520</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2097001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Toews, Myron Lee	Professor	00078488	095150	12	177		0.085	13,065
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.92	140,542
	<b>TOTAL Toews, Myron Lee</b>						1.00	<b>153,607</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.085</b>	<b>13,065</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schulte, Nancy Ann	Researcher	00090936	363308	12	728		0.350	22,995
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	32,849
	(37-5237-2016001)Romberger Laboratory		513000				0.15	9,856
	<b>TOTAL Schulte, Nancy Ann</b>						1.00	<b>65,700</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.350</b>	<b>22,995</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.435</b>	<b>36,060</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,298
519200 FICA CONTRIBUTION								1,551
519300 HEALTH INSURANCE CONTRIBUTION								2,632
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								155
	<b>SUBTOTAL BENEFITS</b>							<b>5,672</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,732</b>
	<b>COST OBJECT TOTAL</b>							<b>41,732</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Poluektova, Larisa Y	Professor	00092064	095150	12	89		0.043	2,468
	(35-5229-2021005)IPA for Laris Poluektova		511000				0.08	4,361
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.22	12,344
	(34-5160-2072001)Pharmacology		511000				0.17	30,874
	(34-5160-2082001)Pharmacology		511000				0.39	22,138
	(36-5160-2073001)Pharmacology		511000				0.04	2,469
	(36-5160-2096001)Pharmacology		511000				0.07	3,704
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	30,695
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Poluektova, Larisa Y</b>						1.00	<b>129,053</b>
Gorantla, Santhi	Research Scientist	00092775	099511	12			0.000	5,328
	(34-5160-2093415)CHAIN - Cell/Tissue/Animal		511000				0.00	19,979
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.17	9,091
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.15	9,287
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	703
	(34-5160-2072001)Pharmacology		511000				0.56	29,029
	(34-5160-2078001)Pharmacology		511000				0.00	6,660
	(34-5160-2082001)Pharmacology		511000				0.00	11,123
	(34-5160-2094204)SMART HAND Poluektova		511000				0.10	5,444
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Gorantla, Santhi</b>						1.00	<b>116,644</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.043</b>	<b>7,796</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.043</b>	<b>7,796</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Makarov, Edward	Research Technologist II	00071196	363307	12	1040		0.500	21,746
	(37-5160-2014001)Pharm & Exp Neuroscience		513000				0.05	2,175
	(34-5160-2072001)Pharmacology		513000				0.32	13,918
	(36-5160-2073001)Pharmacology		513000				0.13	5,654
	<b>TOTAL Makarov, Edward</b>						1.00	<b>43,493</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,746</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.543</b>	<b>29,542</b>
<b>BENEFITS</b>		4650						

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2098001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							1,064
519200	FICA CONTRIBUTION							1,270
519300	HEALTH INSURANCE CONTRIBUTION							2,157
519400	LIFE INSURANCE CONTRIBUTION							30
519800	WORKERS COMPENSATION							127
	<b>SUBTOTAL BENEFITS</b>							<b>4,648</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,190</b>
	<b>COST OBJECT TOTAL</b>							<b>34,190</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2099001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Guo, Minglei	Asst Professor	00093760	095154	12	250		0.120	7,440
	(34-5160-2101301)HIV Tat & cocaine - Guo por		511000				0.10	6,200
	(34-5160-2086004)Pharmacology		511000				0.33	20,460
	(34-5160-2091004)Pharmacology		511000				0.40	24,800
	(34-5160-2107001)Pharmacology		511000				0.05	3,100
	<b>TOTAL Guo, Minglei</b>						1.00	<b>62,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>7,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>7,440</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							268
	519200 FICA CONTRIBUTION							320
	519300 HEALTH INSURANCE CONTRIBUTION							543
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							32
	<b>SUBTOTAL BENEFITS</b>							<b>1,170</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,610</b>
	<b>COST OBJECT TOTAL</b>							<b>8,610</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Patel, Kaushik P	Professor	00083775	095150	12	21		0.010	1,879
	(31-5170-3036)COSTSHARING/ 34-5170-2084-017		511000				0.01	1,868
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.03	5,628
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.00	5,000
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	99,086
	(34-5170-2085017)Project II: Activation of t		511000				0.38	68,880
	(34-5170-2086017)Project III: Chemoreflex in		511000				0.02	3,444
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,868
	<b>TOTAL Patel, Kaushik P</b>						1.00	<b>187,653</b>
Bidasee, Keshore R	Assoc Professor	00092457	095152	12	62		0.030	3,630
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.97	117,372
	<b>TOTAL Bidasee, Keshore R</b>						1.00	<b>121,002</b>
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	23		0.011	1,229
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	18,143
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.06	6,284
	(36-5170-2132005)Cellular & Integrative Phys		511000				0.30	33,495
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,380
	(34-1905-2233001)Eppley		511000				0.03	3,763
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	35,189
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	1,000
	(37-5101-2009230)Physiology		512100				0.00	3,890
	(34-5237-2026017)Pulmonary (Internal Medicin		512100				0.00	1,110
	<b>TOTAL Zimmerman, Matthew C</b>						1.00	<b>125,483</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.051</b>	<b>6,738</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.051</b>	<b>6,738</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Liu, Xuefei	Researcher	00091086	363308	12	289		0.139	8,236
	(36-5170-2123003)Post-translational Regulati		513000				0.10	5,821
	(34-5170-2085017)Project II: Activation of t		513000				0.66	39,386
	(34-0915-2022814)Sorgen-Regulation of Connex		513000				0.10	5,932
	<b>TOTAL Liu, Xuefei</b>						1.00	<b>59,375</b>
	<b>SUBTOTAL NONFACULTY</b>	4653					<b>0.139</b>	<b>8,236</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.190</b>	<b>14,974</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							539
519200	FICA CONTRIBUTION							644
519300	HEALTH INSURANCE CONTRIBUTION							1,093
519400	LIFE INSURANCE CONTRIBUTION							15
519800	WORKERS COMPENSATION							64
	<b>SUBTOTAL BENEFITS</b>							<b>2,355</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,329</b>
	<b>COST OBJECT TOTAL</b>							<b>17,329</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharmacology (36-5160-2102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dyavar Shetty, Bhagya Laxmi	Research Technologist II	00089952	363307	12	1040		0.500	20,780
	(34-5160-2098022)Pharmacology		513000				0.50	20,780
	<b>TOTAL Dyavar Shetty, Bhagya Laxmi</b>						1.00	<b>41,560</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,780</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>20,780</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								748
519200 FICA CONTRIBUTION								894
519300 HEALTH INSURANCE CONTRIBUTION								1,517
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								89
	<b>SUBTOTAL BENEFITS</b>							<b>3,269</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,049</b>
	<b>COST OBJECT TOTAL</b>							<b>24,049</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Brain Delivery of Nanoformulated Superox (36-5170-2121002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	335		0.161	18,143
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.06	6,284
	(36-5170-2132005)Cellular & Integrative Phys		511000				0.30	33,495
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,380
	(34-1905-2233001)Eppley		511000				0.03	3,763
	(36-5160-2100001)Pharmacology		511000				0.01	1,229
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	35,189
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	1,000
	(37-5101-2009230)Physiology		512100				0.00	3,890
	(34-5237-2026017)Pulmonary (Internal Medicin		512100				0.00	1,110
	<b>TOTAL Zimmerman, Matthew C</b>						1.00	<b>125,483</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.161</b>	<b>18,143</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.161</b>	<b>18,143</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								653
519200 FICA CONTRIBUTION								780
519300 HEALTH INSURANCE CONTRIBUTION								1,324
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								78
	<b>SUBTOTAL BENEFITS</b>							<b>2,853</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,996</b>
	<b>COST OBJECT TOTAL</b>							<b>20,996</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Cellular & Integrative Physiology (36-5170-2122001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								2,975
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								175
	<b>SUBTOTAL BENEFITS</b>							<b>6,410</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,158</b>
	<b>COST OBJECT TOTAL</b>							<b>47,158</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Post-translational Regulation of nNOS in (36-5170-2123003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sharma, Neeru	Asst Professor	00089900	095154	12	1217		0.585	29,664
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.06	3,090
	(37-5123-1004001)Cellular & Integrative Phys		511000				0.05	2,533
	(34-5170-2085017)Project II: Activation of t		511000				0.30	15,411
	<b>TOTAL Sharma, Neeru</b>						<b>1.00</b>	<b>50,698</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.585</b>	<b>29,664</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Liu, Xuefei	Researcher	00091086	363308	12	204		0.098	5,821
	(36-5160-2100001)Pharmacology		513000				0.14	8,236
	(34-5170-2085017)Project II: Activation of t		513000				0.66	39,386
	(34-0915-2022814)Sorgen-Regulation of Connex		513000				0.10	5,932
	<b>TOTAL Liu, Xuefei</b>						<b>1.00</b>	<b>59,375</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.098</b>	<b>5,821</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.683</b>	<b>35,485</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,277
	519200 FICA CONTRIBUTION							1,526
	519300 HEALTH INSURANCE CONTRIBUTION							2,590
	519400 LIFE INSURANCE CONTRIBUTION							35
	519800 WORKERS COMPENSATION							152
	<b>SUBTOTAL BENEFITS</b>							<b>5,580</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,065</b>
	<b>COST OBJECT TOTAL</b>							<b>41,065</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Cellular & Integrative Physiology (36-5170-2124001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Boesen, Erika I	Asst Professor	00090194	090352	12	83		0.040	4,167
	(34-0915-2022914)Boesen-Dissecting the Roles		511000				0.03	2,629
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.57	59,631
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.36	37,790
	<b>TOTAL Boesen, Erika I</b>						1.00	<b>104,217</b>
Garrison, Jered C	Assoc Professor	00093722	095152	12	73		0.035	4,267
	(31-2005-3051)COSTSHARING/ 36-2005-2129-001		511000				0.10	11,675
	(34-2005-2064001)College of Pharmacy		511000				0.25	30,168
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,219
	(36-2005-2129001)College of Pharmacy		511000				0.07	8,532
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	5,486
	(31-2005-0001)Pharmaceutical Sciences		511000				0.50	60,544
	<b>TOTAL Garrison, Jered C</b>						1.00	<b>121,891</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.075</b>	<b>8,434</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.075</b>	<b>8,434</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Marks, Eileen S	Research Technologist II	00072487	363307	12	1477		0.710	31,643
	(37-5170-2001050)Erika Boesen Start-up		513000				0.29	12,947
	<b>TOTAL Marks, Eileen S</b>						1.00	<b>44,590</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.710</b>	<b>31,643</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.785</b>	<b>40,077</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,443
	519200 FICA CONTRIBUTION							1,723
	519300 HEALTH INSURANCE CONTRIBUTION							2,926
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							172
	<b>SUBTOTAL BENEFITS</b>							<b>6,304</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,381</b>
	<b>COST OBJECT TOTAL</b>							<b>46,381</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Norepinephrine-CREB-Angiotensinogen Axis (36-5170-2127002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Jang, Heeseong	Post-Doc Rsch Assoc	00092038	095075	12	1577		0.758	34,505
	(36-5170-2128002)p53-mediated Tubular Necros		515000				0.24	10,989
	<b>TOTAL Jang, Heeseong</b>						1.00	<b>45,494</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.758</b>	<b>34,505</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.758</b>	<b>34,505</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,242
519200 FICA CONTRIBUTION								1,484
519300 HEALTH INSURANCE CONTRIBUTION								2,519
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								148
	<b>SUBTOTAL BENEFITS</b>							<b>5,428</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,933</b>
	<b>COST OBJECT TOTAL</b>							<b>39,933</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** p53-mediated Tubular Necrosis in Ischemi (36-5170-2128002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Padanilam, Babu J	Professor	00090011	095150	12	206		0.099	12,150
	(37-8340-2001001)DDIF Research		511000				0.25	30,903
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.65	80,216
	<b>TOTAL Padanilam, Babu J</b>						<b>1.00</b>	<b>123,269</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.099</b>	<b>12,150</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Jang, Heeseong	Post-Doc Rsch Assoc	00092038	095075	12	503		0.242	10,989
	(36-5170-2127002)Norepinephrine-CREB-Angiote		515000				0.76	34,505
	<b>TOTAL Jang, Heeseong</b>						<b>1.00</b>	<b>45,494</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.242</b>	<b>10,989</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.341</b>	<b>23,139</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							833
	519200 FICA CONTRIBUTION							995
	519300 HEALTH INSURANCE CONTRIBUTION							1,689
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							99
	<b>SUBTOTAL BENEFITS</b>							<b>3,639</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,778</b>
	<b>COST OBJECT TOTAL</b>							<b>26,778</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Cellular & Integrative Physiology (36-5170-2129001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	116		0.056	6,284
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	18,143
	(36-5170-2132005)Cellular & Integrative Phys		511000				0.30	33,495
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,380
	(34-1905-2233001)Eppley		511000				0.03	3,763
	(36-5160-2100001)Pharmacology		511000				0.01	1,229
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	35,189
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	1,000
	(37-5101-2009230)Physiology		512100				0.00	3,890
	(34-5237-2026017)Pulmonary (Internal Medicin		512100				0.00	1,110
	<b>TOTAL Zimmerman, Matthew C</b>						1.00	<b>125,483</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.056</b>	<b>6,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.056</b>	<b>6,284</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								459
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
	<b>SUBTOTAL BENEFITS</b>							<b>988</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,272</b>
	<b>COST OBJECT TOTAL</b>							<b>7,272</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Cellular & Integrative Physiology (36-5170-2130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Nandi, Shyam S	Post-Doc Rsch Assoc	00092430	095075	12	1200		0.577	27,863
	(34-5170-2093005)Cellular & Integrative Phys		515000				0.42	20,448
	<b>TOTAL Nandi, Shyam S</b>						1.00	<b>48,311</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.577</b>	<b>27,863</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.577</b>	<b>27,863</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,003
519200 FICA CONTRIBUTION								1,198
519300 HEALTH INSURANCE CONTRIBUTION								2,034
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								120
	<b>SUBTOTAL BENEFITS</b>							<b>4,383</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,246</b>
	<b>COST OBJECT TOTAL</b>							<b>32,246</b>



**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Exploring the Neurological Basis of Dysp (36-5170-2131101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								62,560

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Cellular & Integrative Physiology (36-5170-2132005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zimmerman, Matthew C	Assoc Professor	00093222	095152	12	620		0.298	33,495
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	18,143
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.06	6,284
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,380
	(34-1905-2233001)Eppley		511000				0.03	3,763
	(36-5160-2100001)Pharmacology		511000				0.01	1,229
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	35,189
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	1,000
	(37-5101-2009230)Physiology		512100				0.00	3,890
	(34-5237-2026017)Pulmonary (Internal Medicin		512100				0.00	1,110
	<b>TOTAL Zimmerman, Matthew C</b>						1.00	<b>125,483</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.298</b>	<b>33,495</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.298</b>	<b>33,495</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,206
519200 FICA CONTRIBUTION								1,440
519300 HEALTH INSURANCE CONTRIBUTION								2,445
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								144
	<b>SUBTOTAL BENEFITS</b>							<b>5,268</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,763</b>
	<b>COST OBJECT TOTAL</b>							<b>38,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Cellular & Integrative Physiology (36-5170-2133010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rozanski, George J	Professor	00078294	095150	12	206		0.099	14,346
	(34-5201-2004001)Anesthesiology		511000				0.12	17,460
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.67	96,571
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.11	16,108
	(31-5170-4095)Dept. Grant Return		512000				0.00	1,000
	<b>TOTAL Rozanski, George J</b>						1.00	<b>145,485</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.099</b>	<b>14,346</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.099</b>	<b>14,346</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							516
	519200 FICA CONTRIBUTION							617
	519300 HEALTH INSURANCE CONTRIBUTION							1,047
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							62
	<b>SUBTOTAL BENEFITS</b>							<b>2,256</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,602</b>
	<b>COST OBJECT TOTAL</b>							<b>16,602</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Cellular & Integrative Physiology (36-5170-2135001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Bonnemaision, Mathilde L	Post-Doc Rsch Assoc	00083026	095075	12	1726		0.830	38,455
	(34-0915-2022914)Boesen-Dissecting the Roles		515000				0.17	7,898
	<b>TOTAL Bonnemaision, Mathilde L</b>						1.00	<b>46,353</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.830</b>	<b>38,455</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.830</b>	<b>38,455</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,384
519200 FICA CONTRIBUTION								1,654
519300 HEALTH INSURANCE CONTRIBUTION								2,807
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								165
	<b>SUBTOTAL BENEFITS</b>							<b>6,048</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,503</b>
	<b>COST OBJECT TOTAL</b>							<b>44,503</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Cellular & Integrative Physiology (36-5170-2136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Hanjun	Asst Professor	00092980	090352	12	89		0.042	3,633
	(34-5201-2004001)Anesthesiology		511000				0.33	53,134
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.29	25,526
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.27	24,003
	(36-5170-2122001)Cellular & Integrative Phys		511000				0.04	3,264
	(31-3205-5014)NRI-Zucker POC 16-17		511000				0.04	3,795
	<b>TOTAL Wang, Hanjun</b>						1.00	<b>113,355</b>
Schultz, Harold D	Professor	00079097	095150	12	83		0.040	6,157
	(31-5170-3036)COSTSHARING/ 34-5170-2084-017		511000				0.01	1,540
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.03	4,611
	(36-5170-2131101)Exploring the Neurological		511000				0.15	22,501
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.30	45,823
	(34-5170-2085017)Project II: Activation of t		511000				0.02	2,823
	(34-5170-2086017)Project III: Chemoreflex in		511000				0.46	70,605
	<b>TOTAL Schultz, Harold D</b>						1.00	<b>154,060</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.082</b>	<b>9,790</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.082</b>	<b>9,790</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Zucker, Irving H	Chairperson	00090191	095140	12			0.040	7,404
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.01	1,848
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.18	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.08	20,628
	(34-5170-2087017)Core A - Administration Cor		511000				0.07	18,264
	(37-5123-1001001)Hubbard Professorship		511000				0.04	8,706
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.04	10,146
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.22	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.14	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.07	13,272
	(34-2005-2085009)College of Pharmacy		512000				0.05	9,264
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	38,613
	(31-3205-5014)NRI-Zucker POC 16-17		512000				0.05	9,252
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.01	1,352
	<b>TOTAL Zucker, Irving H</b>	4670					1.00	<b>270,137</b>
<b>514000 CLER/TECH/SERV WAGES</b>								



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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (70)

**COST OBJECT:** Cellular & Integrative Physiology (36-5170-2136001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rudebush, Tara L	Research Technologist I	00091326	362302	12	520	21.613	0.250	11,239
	(34-5170-2091001)Cellular & Integrative Phys		514000				0.25	11,239
	(34-5170-2092004)Cellular & Integrative Phys		514000				0.25	11,239
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		514000				0.25	11,239
	<b>TOTAL Rudebush, Tara L</b>						<b>1.00</b>	<b>44,956</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Del Bem Velloso De Morais, Sharon	Post-Doc Rsch Assoc	00092103	095075	12	2080		1.000	43,758
	<b>SUBTOTAL NONFACULTY</b>						<b>1.290</b>	<b>62,401</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.372</b>	<b>72,191</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,599
519200 FICA CONTRIBUTION								3,104
519300 HEALTH INSURANCE CONTRIBUTION								5,270
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								310
	<b>SUBTOTAL BENEFITS</b>							<b>11,355</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,546</b>
	<b>COST OBJECT TOTAL</b>							<b>83,546</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Chancellor - IGPBS (37-5101-1031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schiller, Alicia M	Instructor	00092533	095158	12	208		0.099	5,050
	(31-3205-5014)NRI-Zucker POC 16-17		511000				0.10	5,202
	<b>TOTAL Schiller, Alicia M</b>						0.20	<b>10,252</b>
<b>SUBTOTAL FACULTY</b>							<b>0.099</b>	<b>5,050</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gould, Karen A	Co-Dir Interdisc Grad Prgm Biomed Sci	00093507	095081	12			0.000	15,000
	(31-5150-0001)Anatomy Instruction		511000				1.00	116,203
	(31-5150-0001)Anatomy Instruction		512000				0.00	5,000
	<b>TOTAL Gould, Karen A</b>						1.00	<b>136,203</b>
Monaghan, Daniel T	Co-Dir Interdisc Grad Prgm Biomed Sci	00093508	095081	12			0.000	15,000
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.79	134,731
	(34-5160-2087012)Pharmacology		511000				0.18	30,011
	(36-5160-2093001)Pharmacology		511000				0.03	5,410
	<b>TOTAL Monaghan, Daniel T</b>						1.00	<b>185,152</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>30,000</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>30,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.099</b>	<b>35,050</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,262
519200 FICA CONTRIBUTION								1,507
519300 HEALTH INSURANCE CONTRIBUTION								2,559
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								150
<b>SUBTOTAL BENEFITS</b>								<b>5,513</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>40,563</b>
<b>COST OBJECT TOTAL</b>								<b>40,563</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Gollan Geriatrics Start-up \$ (37-5101-1041118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Manley, Natalie A	Asst Professor	00082750	095154	12	460		0.061	2,456
	(37-5228-4001001)Geriatrics		511000				0.21	8,454
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,323
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.19	7,499
	(36-5228-2013003)UCSF and UNMC Dementia Care		511000				0.01	368
	<b>TOTAL Manley, Natalie A</b>						0.50	<b>20,100</b>
Mostek, Debra E	Asst Professor	00092392	095154	12	959		0.370	38,346
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	1,355
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.12	12,190
	<b>TOTAL Mostek, Debra E</b>						0.50	<b>51,891</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.431</b>	<b>40,802</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.431</b>	<b>40,802</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.431</b>	<b>40,802</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,469
	519200 FICA CONTRIBUTION							1,754
	519300 HEALTH INSURANCE CONTRIBUTION							2,979
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							175
	<b>SUBTOTAL BENEFITS</b>							<b>6,418</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,220</b>
	<b>COST OBJECT TOTAL</b>							<b>47,220</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Still Faculty Fellow in Medicine (37-5101-1060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Oleynikov, Dmitry	Joseph&Richard Still Professorship	00092481	095189				0.000	10,000
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,454
	(37-8471-2001998)COSTSHARE/ 36-5360-2216-001		511000				0.12	10,507
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,113
	(35-5360-2011001)Surgery		511000				0.38	33,330
	(31-5360-0001)Surgery Instruction		511000				0.33	28,547
	(35-5360-2011001)Surgery		512100				0.00	50,128
	<b>TOTAL Oleynikov, Dmitry</b>						<b>1.00</b>	<b>148,079</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								730
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								43
	<b>SUBTOTAL BENEFITS</b>							<b>1,573</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,573</b>
	<b>COST OBJECT TOTAL</b>							<b>11,573</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** J. O'Dell Research \$ (37-5101-2009155)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Feely, Michael G	Asst Professor	00092237	090352	12	1552		0.941	37,920
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.06	2,380
	<b>TOTAL Feely, Michael G</b>						1.00	<b>40,300</b>
Snow, Marcus H	Asst Professor	00090759	090352	12	1552		0.744	30,000
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.06	2,540
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	7,760
	<b>TOTAL Snow, Marcus H</b>						1.00	<b>40,300</b>
Mahajan, Tina D	Asst Professor	00080107	095154	12	691		0.330	15,000
	(37-8341-3001001)Clinical		511000				0.10	4,700
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	940
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.05	2,060
	<b>TOTAL Mahajan, Tina D</b>						0.50	<b>22,700</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.015</b>	<b>82,920</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.015</b>	<b>82,920</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Case, Lucienne	Clinical Research Nurse	00079043	293316	12	389		0.968	69,835
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.02	1,415
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.01	902
	<b>TOTAL Case, Lucienne</b>						1.00	<b>72,152</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.968</b>	<b>69,835</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.983</b>	<b>152,755</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,499
	519200 FICA CONTRIBUTION							6,568
	519300 HEALTH INSURANCE CONTRIBUTION							11,151
	519400 LIFE INSURANCE CONTRIBUTION							153
	519800 WORKERS COMPENSATION							655
	<b>SUBTOTAL BENEFITS</b>							<b>24,026</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>176,781</b>
	<b>COST OBJECT TOTAL</b>							<b>176,781</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Physiology (37-5101-2009230)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Zimmerman, Matthew C	Dir Free Radical Biology Program	00071086	095081				0.000	3,890
	(36-5170-2121002)Brain Delivery of Nanoformu		511000				0.16	18,143
	(36-5170-2129001)Cellular & Integrative Phys		511000				0.06	6,284
	(36-5170-2132005)Cellular & Integrative Phys		511000				0.30	33,495
	(31-5110-2300)Com Special State - Physio/Bio		511000				0.13	14,380
	(34-1905-2233001)Eppley		511000				0.03	3,763
	(36-5160-2100001)Pharmacology		511000				0.01	1,229
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.31	35,189
	(31-5170-4095)Dept. Grant Return		512000				0.00	2,000
	(31-5110-2300)Com Special State - Physio/Bio		512100				0.00	5,000
	(31-5170-4095)Dept. Grant Return		512100				0.00	1,000
	(34-5237-2026017)Pulmonary (Internal Medicin		512100				0.00	1,110
	<b>TOTAL Zimmerman, Matthew C</b>						1.00	<b>125,483</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>3,890</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>3,890</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								140
519200 FICA CONTRIBUTION								167
519300 HEALTH INSURANCE CONTRIBUTION								284
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
	<b>SUBTOTAL BENEFITS</b>							<b>612</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,502</b>
	<b>COST OBJECT TOTAL</b>							<b>4,502</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** UNMC Skate-A-Thon Heinrichs-Graham (37-5101-2026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Graham, Elizabeth C	Instructor	00092853	095158	12	250		0.120	6,507
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.73	39,587
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.15	8,134
	<b>TOTAL Graham, Elizabeth C</b>						1.00	<b>54,228</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>6,507</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>6,507</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								234
519200 FICA CONTRIBUTION								280
519300 HEALTH INSURANCE CONTRIBUTION								475
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
	<b>SUBTOTAL BENEFITS</b>							<b>1,024</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,531</b>
	<b>COST OBJECT TOTAL</b>							<b>7,531</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Asthma Research - Wyatt (37-5101-2027006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Warren, Kristi J	Post-Doc Rsch Assoc	00092105	095075	12	1186		0.570	27,061
	(34-5420-2006406)ADMA:A Novel Pathway in Org		515000				0.10	4,605
	(34-5237-2023006)Pulmonary (Internal Medicin		515000				0.33	15,810
	<b>TOTAL Warren, Kristi J</b>						1.00	<b>47,476</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.570</b>	<b>27,061</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.570</b>	<b>27,061</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							974
	519200 FICA CONTRIBUTION							1,164
	519300 HEALTH INSURANCE CONTRIBUTION							1,975
	519400 LIFE INSURANCE CONTRIBUTION							27
	519800 WORKERS COMPENSATION							116
	<b>SUBTOTAL BENEFITS</b>							<b>4,256</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,317</b>
	<b>COST OBJECT TOTAL</b>							<b>31,317</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Dean Coll of Med (37-5101-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chamberlain, Robert	Research Professor	00093850	095148	12	104		0.050	11,296
	(34-5430-2003011)College of Public Health		511000				0.07	14,935
	(31-5430-2003)Soliman Start Up per Letter of		511000				0.01	3,139
	<b>TOTAL Chamberlain, Robert</b>						0.13	<b>29,370</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>11,296</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mendoza, Camelea M	Office Associate I	00071999	242409	12	2080	17.561	1.000	36,527
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>36,527</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.050</b>	<b>47,823</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,722
519200 FICA CONTRIBUTION								2,056
519300 HEALTH INSURANCE CONTRIBUTION								3,491
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								205
	<b>SUBTOTAL BENEFITS</b>							<b>7,522</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,345</b>
	<b>COST OBJECT TOTAL</b>							<b>55,345</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Path/Micri - Haitao Wen (37-5101-2034002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Li, Tianliang	Post-Doc Rsch Assoc	00092187	095075	12	2080		1.000	48,426
							<b>1.000</b>	<b>48,426</b>
							<b>1.000</b>	<b>48,426</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,743
519200 FICA CONTRIBUTION								2,082
519300 HEALTH INSURANCE CONTRIBUTION								3,535
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								208
								<b>7,616</b>
								<b>56,042</b>
								<b>56,042</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Hospital Services Support (37-5101-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								660,934
<b>TOTAL NET OPERATING EXPENSES</b>								<b>660,934</b>
<b>COST OBJECT TOTAL</b>								<b>660,934</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** NHS Acad Affil - Anesthesiology (37-5101-3002120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,229
<b>TOTAL NET OPERATING EXPENSES</b>								<b>57,229</b>
<b>COST OBJECT TOTAL</b>								<b>57,229</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** NHS Acad Affil - OB/GYN (37-5101-3002160)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								43,071
<b>TOTAL NET OPERATING EXPENSES</b>								<b>43,071</b>
<b>COST OBJECT TOTAL</b>								<b>43,071</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** NHS Acad Affil - Ophthalmology (37-5101-3002170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							4,587
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>4,587</b>
	<b>COST OBJECT TOTAL</b>							<b>4,587</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** NHS Acad Affil - Orthopaedics (37-5101-3002180)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							19,141
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>19,141</b>
	<b>COST OBJECT TOTAL</b>							<b>19,141</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** NHS Acad Affil - Path/Micro (37-5101-3002200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							342,712
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>342,712</b>
	<b>COST OBJECT TOTAL</b>							<b>342,712</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** NHS Acad Affil - Radiology (37-5101-3002260)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							145,927
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>145,927</b>
	<b>COST OBJECT TOTAL</b>							<b>145,927</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Com/Hospital Support (37-5101-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Shuo	Asst Professor	00093567	095154	12	104		0.050	26,766
	(37-8440-3001001)Clinical		511000				0.95	128,562
	<b>TOTAL Wang, Shuo</b>						1.00	<b>155,328</b>
Zhang, Chi	Asst Professor	00093087	095154	12	2080		1.000	80,200
Flax-Laws, Pamela L	Instructor	00086370	095158	12	957		0.491	45,000
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.51	46,575
	<b>TOTAL Flax-Laws, Pamela L</b>						1.00	<b>91,575</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.541</b>	<b>151,966</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.541</b>	<b>151,966</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.541</b>	<b>151,966</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,471
519200 FICA CONTRIBUTION								6,535
519300 HEALTH INSURANCE CONTRIBUTION								11,094
519400 LIFE INSURANCE CONTRIBUTION								152
519800 WORKERS COMPENSATION								652
	<b>SUBTOTAL BENEFITS</b>							<b>23,904</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>175,870</b>
	<b>COST OBJECT TOTAL</b>							<b>175,870</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Chair's Hire Pkg - Anesthesiology (37-5101-3003006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rosendale, Victoria L	Research Technologist II	00076269	363307	12	2080		1.000	39,683
							<b>1.000</b>	<b>39,683</b>
							<b>1.000</b>	<b>39,683</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,429
519200 FICA CONTRIBUTION								1,706
519300 HEALTH INSURANCE CONTRIBUTION								2,897
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								170
								<b>6,242</b>
								<b>45,925</b>
								<b>45,925</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Chair's Hire Pkg - OPTH (37-5101-3003008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Van Hook, Matthew	Asst Professor	00092295	090352	12	2080		1.000	91,575
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>91,575</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Barta, Cody L	Research Technician II	00091759	362501	12	1040	18.898	0.500	19,654
	(34-5270-2020020)Regulation of Photoreceptor		514000				0.50	19,654
<b>TOTAL Barta, Cody L</b>							<b>1.00</b>	<b>39,308</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>19,654</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>111,229</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,004
519200 FICA CONTRIBUTION								4,783
519300 HEALTH INSURANCE CONTRIBUTION								8,120
519400 LIFE INSURANCE CONTRIBUTION								111
519800 WORKERS COMPENSATION								477
<b>SUBTOTAL BENEFITS</b>								<b>17,495</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>128,724</b>
<b>COST OBJECT TOTAL</b>								<b>128,724</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Chair's Hire Pkg-Neurological Sciences (37-5101-3003010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gress, Daryl R	Professor	00093927	090350	12	917		0.175	10,100
	(37-8350-3001001)Clinical		511000				0.83	47,541
	<b>TOTAL Gress, Daryl R</b>						1.00	<b>57,641</b>
Taraschenko, Olha	Asst Professor	00093435	090352	12	1317		0.640	30,161
	(37-5115-1010001)Renolds Neurooncology Lab		511000				0.36	17,000
	<b>TOTAL Taraschenko, Olha</b>						1.00	<b>47,161</b>
Warren, David E	Asst Professor	00093891	090352	12	2080		1.000	104,803
Flax-Laws, Pamela L	Instructor	00086370	095158	12	1123		0.509	46,575
	(37-5101-3003001)Com/Hospital Support		511000				0.49	45,000
	<b>TOTAL Flax-Laws, Pamela L</b>						1.00	<b>91,575</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.324</b>	<b>191,639</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.324</b>	<b>191,639</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.324</b>	<b>191,639</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,899
	519200 FICA CONTRIBUTION							8,240
	519300 HEALTH INSURANCE CONTRIBUTION							13,990
	519400 LIFE INSURANCE CONTRIBUTION							192
	519800 WORKERS COMPENSATION							822
	<b>SUBTOTAL BENEFITS</b>							<b>30,143</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>221,782</b>
	<b>COST OBJECT TOTAL</b>							<b>221,782</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Chair's Hire Pkg-Neuro Sci-Kedar Rsch (37-5101-3003011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fan, Shan	Asst Professor	00093585	095154	12	208		0.100	6,000
	(37-8370-3001001)Clinical		511000				0.38	22,588
	(37-8370-2001001)DDIF Research		511000				0.24	14,421
	(36-5270-2156001)Ophthamology		511000				0.28	16,992
	<b>TOTAL Fan, Shan</b>						1.00	<b>60,001</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>6,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								216
519200 FICA CONTRIBUTION								258
519300 HEALTH INSURANCE CONTRIBUTION								438
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								26
	<b>SUBTOTAL BENEFITS</b>							<b>944</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,944</b>
	<b>COST OBJECT TOTAL</b>							<b>6,944</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Chair's Hire Pkg-Neuro Sci-Taraschenko (37-5101-3003012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Eldridge, Ember A	Research Technologist I	00089964	362302	12	2080		1.000	38,777
							<b>1.000</b>	<b>38,777</b>
							<b>1.000</b>	<b>38,777</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,396
519200 FICA CONTRIBUTION								1,667
519300 HEALTH INSURANCE CONTRIBUTION								2,831
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								166
								<b>6,099</b>
								<b>44,876</b>
								<b>44,876</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Chair's Hire Pkg-Neuro Sci-Warren (37-5101-3003014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Christopher-Hayes, Nicholas J	Clinical Research Associate I	00072581	362505	12	2080	17.298	1.000	35,979
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>35,979</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>35,979</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,295
519200 FICA CONTRIBUTION								1,547
519300 HEALTH INSURANCE CONTRIBUTION								2,626
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								154
<b>SUBTOTAL BENEFITS</b>								<b>5,658</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>41,637</b>
<b>COST OBJECT TOTAL</b>								<b>41,637</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Chair's Research Hire Pkg-Ophthalmology (37-5101-3003018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nawy, Scott A	Professor	00092570	090350	12	2080		1.000	146,724
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>146,724</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>146,724</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,282
519200 FICA CONTRIBUTION								6,309
519300 HEALTH INSURANCE CONTRIBUTION								10,711
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								630
<b>SUBTOTAL BENEFITS</b>								<b>23,079</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>169,803</b>
<b>COST OBJECT TOTAL</b>								<b>169,803</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Gendleman Rsch Redirection (37-5101-3003040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gorantla, Santhi	Dir Dev and Allocation Resrch Resources	00093911	095081				0.000	10,000
	(34-5160-2093415)CHAIN - Cell/Tissue/Animal		511000				0.00	19,979
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.17	9,091
	(36-5160-2081201)Novel Kinase & Nanoformulat		511000				0.15	9,287
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		511000				0.01	703
	(34-5160-2072001)Pharmacology		511000				0.56	29,029
	(34-5160-2078001)Pharmacology		511000				0.00	6,660
	(34-5160-2082001)Pharmacology		511000				0.00	11,123
	(36-5160-2098001)Pharmacology		511000				0.00	5,328
	(34-5160-2094204)SMART HAND Poluektova		511000				0.10	5,444
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Gorantla, Santhi</b>						<b>1.00</b>	<b>116,644</b>
Poluektova, Larisa Y	Dir, Humanized Mice Dev Program	00093912	095081				0.000	10,000
	(35-5229-2021005)IPA for Laris Poluektova		511000				0.08	4,361
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.22	12,344
	(34-5160-2072001)Pharmacology		511000				0.17	30,874
	(34-5160-2082001)Pharmacology		511000				0.39	22,138
	(36-5160-2073001)Pharmacology		511000				0.04	2,469
	(36-5160-2096001)Pharmacology		511000				0.07	3,704
	(36-5160-2098001)Pharmacology		511000				0.04	2,468
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	30,695
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Poluektova, Larisa Y</b>						<b>1.00</b>	<b>129,053</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							720
	519200 FICA CONTRIBUTION							860
	519300 HEALTH INSURANCE CONTRIBUTION							1,460
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							86
	<b>SUBTOTAL BENEFITS</b>							<b>3,146</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,146</b>
	<b>COST OBJECT TOTAL</b>	4696						<b>23,146</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Rsch Redirection-Buch (37-5101-3003046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Buch, Shilpa J	Director NCSAR	00093931	095081	12			0.000	30,000
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.12	27,765
	(34-5160-2100101)Combinational effects of Op		511000				0.07	15,419
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.07	15,419
	(34-5160-2080101)HIV Tat and Morphine Induce		511000				0.10	22,212
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.07	15,419
	(34-5160-2079107)NanoART Man: Proj 2		511000				0.02	3,702
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.22	51,035
	(34-5160-2078001)Pharmacology		511000				0.12	27,765
	(34-5160-2086004)Pharmacology		511000				0.10	23,138
	(34-5160-2088005)Pharmacology		511000				0.02	5,553
	(34-5160-2091004)Pharmacology		511000				0.02	5,553
	(34-5160-2107001)Pharmacology		511000				0.02	3,702
	(36-5160-2085001)Pharmacology		511000				0.02	3,702
	(34-5160-2104301)The brain as a SIV - Buch P		511000				0.04	9,255
	<b>TOTAL Buch, Shilpa J</b>						<b>1.00</b>	<b>259,639</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Dejano, Sara L	Office Associate I	00071456	242409	12	2080	20.500	1.000	42,639
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>72,639</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>72,639</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,615
	519200 FICA CONTRIBUTION							3,123
	519300 HEALTH INSURANCE CONTRIBUTION							5,303
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							312
	<b>SUBTOTAL BENEFITS</b>							<b>11,426</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,065</b>
	<b>COST OBJECT TOTAL</b>							<b>84,065</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Endow fr Buffet Cancer Ctr for T Greiner (37-5101-3003101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Price, Jeffrey D	Asst Professor	00089597	095154	12	1040		0.500	40,700
	(34-5360-2065002)Surgery		511000				0.50	40,700
	<b>TOTAL Price, Jeffrey D</b>						1.00	<b>81,400</b>
<b>SUBTOTAL FACULTY</b>							<b>0.500</b>	<b>40,700</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McAndrews, Kyle L	Research Technologist I	00089983	362302	12	2080		1.000	35,400
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kansal, Vikash	Post-Doc Rsch Assoc	00092094	095075	12	2080		1.000	41,786
Mondal, Pinaki	Post-Doc Rsch Assoc	00093843	095075	12	1560		0.750	33,094
	(34-5360-2065002)Surgery		515000				0.25	11,031
	<b>TOTAL Mondal, Pinaki</b>						1.00	<b>44,125</b>
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>1.750</b>	<b>74,880</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.750</b>	<b>110,280</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.250</b>	<b>150,980</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,435
519200 FICA CONTRIBUTION								6,492
519300 HEALTH INSURANCE CONTRIBUTION								11,022
519400 LIFE INSURANCE CONTRIBUTION								151
519800 WORKERS COMPENSATION								648
<b>SUBTOTAL BENEFITS</b>								<b>23,748</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>174,728</b>
<b>COST OBJECT TOTAL</b>								<b>174,728</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Buffet Cancer Ctr R Deegan Biochemistry (37-5101-3003106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	208		0.100	10,201
	(37-5101-3003985)COSTSHARE/ 34-5140-2070-009		511000				0.10	10,201
	(36-7111-2021609)LB595 Cowan Recruitment (R		511000				0.40	40,804
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.40	40,805
	<b>TOTAL Deegan, Rebecca E</b>						1.00	<b>102,011</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>10,201</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>10,201</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							367
	519200 FICA CONTRIBUTION							439
	519300 HEALTH INSURANCE CONTRIBUTION							745
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							44
	<b>SUBTOTAL BENEFITS</b>							<b>1,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,806</b>
	<b>COST OBJECT TOTAL</b>							<b>11,806</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Buffet Cancer Ctr P Dhawan Biochemistry (37-5101-3003107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dhawan, Punita	Assoc Professor	00071088	090351	12	489		0.235	23,077
	(31-5713-0013)Bioch-Dhawan Recruitment		511000				0.30	29,699
	<b>TOTAL Dhawan, Punita</b>						0.54	<b>52,776</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.235</b>	<b>23,077</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.235</b>	<b>23,077</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								831
519200 FICA CONTRIBUTION								992
519300 HEALTH INSURANCE CONTRIBUTION								1,685
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								99
	<b>SUBTOTAL BENEFITS</b>							<b>3,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,707</b>
	<b>COST OBJECT TOTAL</b>							<b>26,707</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Buffet Cancer Ctr A Singh Biochemistry (37-5101-3003108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Singh, Amar B	Assoc Professor	00071617	090351	12	988		0.475	48,347
	(37-5101-3003986)COSTSHARE/ 36-5140-2143-001		511000				0.01	550
	(34-2005-2070001)College of Pharmacy		511000				0.01	1,019
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.05	5,094
	<b>TOTAL Singh, Amar B</b>						0.54	<b>55,010</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.475</b>	<b>48,347</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.475</b>	<b>48,347</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,740
519200 FICA CONTRIBUTION								2,079
519300 HEALTH INSURANCE CONTRIBUTION								3,529
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								207
	<b>SUBTOTAL BENEFITS</b>							<b>7,603</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,950</b>
	<b>COST OBJECT TOTAL</b>							<b>55,950</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Buffet Cancer Ctr T Greiner Pathology (37-5101-3003111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zhang, Weiwei	Asst Professor	00071170	095154	12	2080		1.000	94,554
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>94,554</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>94,554</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,404
519200 FICA CONTRIBUTION								4,066
519300 HEALTH INSURANCE CONTRIBUTION								6,902
519400 LIFE INSURANCE CONTRIBUTION								95
519800 WORKERS COMPENSATION								406
<b>SUBTOTAL BENEFITS</b>								<b>14,873</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>109,427</b>
<b>COST OBJECT TOTAL</b>								<b>109,427</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** COSTSHARE/ 34-5140-2070-009 (37-5101-3003985)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	208		0.100	10,201
	(37-5101-3003106)Buffet Cancer Ctr R Deegan		511000				0.10	10,201
	(36-7111-2021609)LB595 Cowan Recruitment (R		511000				0.40	40,804
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.40	40,805
	<b>TOTAL Deegan, Rebecca E</b>						1.00	<b>102,011</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>10,201</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>10,201</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								367
519200 FICA CONTRIBUTION								439
519300 HEALTH INSURANCE CONTRIBUTION								745
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								44
	<b>SUBTOTAL BENEFITS</b>							<b>1,605</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,806</b>
	<b>COST OBJECT TOTAL</b>							<b>11,806</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** COSTSHARE/ 36-5140-2143-001 (37-5101-3003986)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Singh, Amar B	Assoc Professor	00071617	090351	12	10		0.005	550
	(37-5101-3003108)Buffet Cancer Ctr A Singh B		511000				0.48	48,347
	(34-2005-2070001)College of Pharmacy		511000				0.01	1,019
	(34-5140-2060001)Role of Claudin-2 in Inflam		511000				0.05	5,094
	<b>TOTAL Singh, Amar B</b>						0.54	<b>55,010</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.005</b>	<b>550</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.005</b>	<b>550</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20
519200 FICA CONTRIBUTION								24
519300 HEALTH INSURANCE CONTRIBUTION								40
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
	<b>SUBTOTAL BENEFITS</b>							<b>87</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>637</b>
	<b>COST OBJECT TOTAL</b>							<b>637</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buehler, Bruce A	Professor	00093374	095150	12	487		0.234	33,981
	(33-5552-0900)Medically Handicapped Children		511000				0.27	39,449
	<b>TOTAL Buehler, Bruce A</b>						0.50	<b>73,430</b>
Jones, Dwight T	Professor	00093013	095150	12	50		0.024	6,020
	(31-5110-0001)Com - Special State		511000				0.78	196,013
	(31-5110-0001)Com - Special State		512000				0.05	22,559
	<b>TOTAL Jones, Dwight T</b>						1.00	<b>262,617</b>
Maurer, Harold M	Professor	00092154	095150	12	1040		0.500	97,700
Sparks, John W	Professor	00092744	095150	12			0.037	8,241
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(34-5311-3014005)Implementing a National Fra		511000				0.01	1,897
	(34-5311-3015002)Maternal and ChildHealth Ep		511000				0.03	6,601
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	<b>TOTAL Sparks, John W</b>						1.00	<b>236,321</b>
Warkentin, Phyllis I	Professor	00090293	095150	12	953		0.460	69,981
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.43	70,883
	(31-5301-0001)Pathology/Microbiology		511000				0.11	19,065
	<b>TOTAL Warkentin, Phyllis I</b>						1.00	<b>159,929</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.255</b>	<b>215,923</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.255</b>	<b>215,923</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Jones, Dwight T	Chairperson	00093014	095140	12	312		0.150	38,025
	(31-5110-0001)Com - Special State		511000				0.78	196,013
	(31-5110-0001)Com - Special State		512000				0.05	22,559
	<b>TOTAL Jones, Dwight T</b>						1.00	<b>262,617</b>
Sparks, John W	Chairperson Stipend	00090038	095140	12			0.000	10,000
Sparks, John W	Chairperson	00090040	095140	12			0.600	135,831

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** Dean College of Medicine (37-5101-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(34-5311-3014005)Implementing a National Fra		511000				0.01	1,897
	(34-5311-3015002)Maternal and ChildHealth Ep		511000				0.03	6,601
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	<b>TOTAL Sparks, John W</b>						1.00	236,321
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.750</b>	<b>183,856</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeHaai, Kristi A	IRB Administrator III	00086320	363300	12	2059		1.000	58,601
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>242,457</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.005</b>	<b>458,380</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,502
519200 FICA CONTRIBUTION								19,710
519300 HEALTH INSURANCE CONTRIBUTION								33,462
519400 LIFE INSURANCE CONTRIBUTION								458
519800 WORKERS COMPENSATION								1,967
	<b>SUBTOTAL BENEFITS</b>							<b>72,099</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>530,479</b>
	<b>COST OBJECT TOTAL</b>							<b>530,479</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** COSTSHARE/ 36-5311-3012-002 (37-5101-9210995)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sparks, John W	Professor	00092744	095150				0.021	4,768
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,241
	(34-5311-3014005)Implementing a National Fra		511000				0.01	1,897
	(34-5311-3015002)Maternal and ChildHealth Ep		511000				0.03	6,601
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	<b>TOTAL Sparks, John W</b>						<b>1.00</b>	<b>236,321</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.021</b>	<b>4,768</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.021</b>	<b>4,768</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								172
519200 FICA CONTRIBUTION								205
519300 HEALTH INSURANCE CONTRIBUTION								348
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								20
	<b>SUBTOTAL BENEFITS</b>							<b>750</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,518</b>
	<b>COST OBJECT TOTAL</b>							<b>5,518</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** COSTSHARE/ 36-5311-3012-001 (37-5101-9210996)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sparks, John W	Professor	00092744	095150				0.017	3,835
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,241
	(34-5311-3014005)Implementing a National Fra		511000				0.01	1,897
	(34-5311-3015002)Maternal and ChildHealth Ep		511000				0.03	6,601
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	<b>TOTAL Sparks, John W</b>						<b>1.00</b>	<b>236,321</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.017</b>	<b>3,835</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.017</b>	<b>3,835</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								165
519300 HEALTH INSURANCE CONTRIBUTION								280
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	<b>SUBTOTAL BENEFITS</b>							<b>603</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,438</b>
	<b>COST OBJECT TOTAL</b>							<b>4,438</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** COSTSHARE/ 34-5311-009-001 (37-5101-9210997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sparks, John W	Professor	00092744	095150				0.008	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,241
	(34-5311-3014005)Implementing a National Fra		511000				0.01	1,897
	(34-5311-3015002)Maternal and ChildHealth Ep		511000				0.03	6,601
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	<b>TOTAL Sparks, John W</b>						<b>1.00</b>	<b>236,321</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.008</b>	<b>1,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.008</b>	<b>1,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								140
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>301</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,219</b>
	<b>COST OBJECT TOTAL</b>							<b>2,219</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Dean College of Medicine (01)

**COST OBJECT:** COSTSHARE/ 34-5311-3007-006 (37-5101-9210998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sparks, John W	Professor	00092744	095150				0.008	1,918
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,241
	(34-5311-3014005)Implementing a National Fra		511000				0.01	1,897
	(34-5311-3015002)Maternal and ChildHealth Ep		511000				0.03	6,601
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	<b>TOTAL Sparks, John W</b>						<b>1.00</b>	<b>236,321</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.008</b>	<b>1,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.008</b>	<b>1,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								69
519200 FICA CONTRIBUTION								82
519300 HEALTH INSURANCE CONTRIBUTION								140
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>301</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,219</b>
	<b>COST OBJECT TOTAL</b>							<b>2,219</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Dean College of Medicine (01)  
**COST OBJECT:** COM - Business Office (37-5101-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, Christopher W	Asst Professor	00072116	090352	12	2080		1.000	45,100
Patil, Aishwarya A	Asst Professor	00092179	090352	12	2080		1.000	55,100
Weaver, Michael D	Asst Professor	00072145	090352	12	2080		0.898	40,583
	(31-5390-0001)Physical Med & Rehab		511000				0.10	4,617
	<b>TOTAL Weaver, Michael D</b>						1.00	<b>45,200</b>
Bierner, Samuel M	Professor	00093954	095150	12	2080		1.000	80,100
	<b>TOTAL Bierner, Samuel M</b>						1.00	<b>155,100</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.898</b>	<b>220,883</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.898</b>	<b>220,883</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Bierner, Samuel M	Chairperson	00093955	095140	12			0.000	75,000
	<b>TOTAL Bierner, Samuel M</b>						1.00	<b>155,100</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Weyant, Travis A	Fellowship Program Coordinator I	00089685	242400	12	624	21.380	0.200	8,894
	(37-8328-1002001)House Officer		514000				0.80	35,576
	<b>TOTAL Weyant, Travis A</b>						1.00	<b>44,470</b>
Palmer, Jean L	Office Associate II	00081351	242415	12	416	22.356	1.000	46,500
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.200</b>	<b>55,394</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>130,394</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.098</b>	<b>351,277</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							12,646
	519200 FICA CONTRIBUTION							15,105
	519300 HEALTH INSURANCE CONTRIBUTION							25,643
	519400 LIFE INSURANCE CONTRIBUTION							351
	519800 WORKERS COMPENSATION							1,507
	<b>SUBTOTAL BENEFITS</b>							<b>55,252</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>406,529</b>
	<b>COST OBJECT TOTAL</b>							<b>406,529</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (13)

**COST OBJECT:** Stokes-Shackleford Professor of Biochem (37-5113-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Batra, Surinder Kumar	Stokes-Shackleford Prof/Biochem & Molec	00092297	095189		12		0.000	20,735
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(34-5140-2065001)Biochemistry & Molecular Bi		511000				0.05	14,127
	(34-5140-2066001)Biochemistry & Molecular Bi		511000				0.01	1,883
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.05	14,689
	(36-5140-2139001)Biochemistry & Molecular Bi		511000				0.01	1,865
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.06	18,834
	(31-5140-0001)Biochemistry Instruction		511000				0.36	123,169
	(34-2005-2064001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2065001)College of Pharmacy		511000				0.03	7,534
	(34-2005-2079001)College of Pharmacy		511000				0.01	1,865
	(35-2005-1002001)College of Pharmacy		511000				0.01	1,847
	(34-1905-2226001)Eppley		511000				0.02	5,595
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.01	1,883
	(34-5140-2064101)Modulation of TMEN for Targ		511000				0.05	14,689
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.06	18,651
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	14,689
	(34-1905-2216208)SPORE Batra Project #2		511000				0.05	14,689
	(34-1901-2116032)Senior Leadership		511000				0.01	3,767
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.05	14,689
	(31-5140-0001)Biochemistry Instruction		512000				0.05	55,304
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	1,191
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	<b>TOTAL Batra, Surinder Kumar</b>						<b>1.00</b>	<b>378,918</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,735</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,735</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								746
519200 FICA CONTRIBUTION								892
519300 HEALTH INSURANCE CONTRIBUTION								1,514
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								89
	<b>SUBTOTAL BENEFITS</b>							<b>3,262</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,997</b>
	<b>COST OBJECT TOTAL</b>							<b>23,997</b>
		4712						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Family Medicine (14)

**COST OBJECT:** Waldbaum Professorship (37-5114-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sitorius, Michael A	Milton G Waldbaum, MD Prof/Family Pract	00093101	095189	12	239		0.115	28,211
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-0001)Family Practice-Instruction		511000				0.20	58,704
	(34-5210-1005007)Point of Service Maintenanc		511000				0.02	4,628
	(37-8321-3001001)Clinical		512000				0.05	12,405
	(31-5210-0001)Family Practice-Instruction		512000				0.61	168,674
	<b>TOTAL Sitorius, Michael A</b>						<b>1.00</b>	<b>277,250</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.115</b>	<b>28,211</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.115</b>	<b>28,211</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,016
519200 FICA CONTRIBUTION								1,213
519300 HEALTH INSURANCE CONTRIBUTION								2,059
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								121
	<b>SUBTOTAL BENEFITS</b>							<b>4,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,648</b>
	<b>COST OBJECT TOTAL</b>							<b>32,648</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Internal Medicine (15)

**COST OBJECT:** Grissom Professorship (37-5115-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Klassen, Lynell W	Professor	00071124	095150	12	75		0.036	10,000
	(31-5101-0001)Dean College Of Medicine		511000				0.96	267,886
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	2,620
	<b>TOTAL Klassen, Lynell W</b>						1.00	<b>280,506</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.036</b>	<b>10,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGowan, Jacob D	Research Technologist I	00086288	362302	12	2080	16.877	1.000	35,105
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>35,105</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.036</b>	<b>45,105</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,624
519200 FICA CONTRIBUTION								1,940
519300 HEALTH INSURANCE CONTRIBUTION								3,293
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								194
	<b>SUBTOTAL BENEFITS</b>							<b>7,096</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,201</b>
	<b>COST OBJECT TOTAL</b>							<b>52,201</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Internal Medicine (15)  
**COST OBJECT:** Larson Professorship (37-5115-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rennard, Stephen I	Professor	00073895	095150	12	98		0.047	8,736
	(37-8337-2001001)DDIF Research		511000				0.01	1,069
	(36-5237-2246002)Defining the Role of Early		511000				0.03	5,406
	(36-5410-2045003)Harnessing Movement Variabi		511000				0.05	8,484
	(36-5237-2248002)Network Management Core (NE		511000				0.05	9,075
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.05	9,165
	<b>TOTAL Rennard, Stephen I</b>						<b>0.23</b>	<b>41,935</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.047</b>	<b>8,736</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.047</b>	<b>8,736</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								315
519200 FICA CONTRIBUTION								376
519300 HEALTH INSURANCE CONTRIBUTION								638
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
	<b>SUBTOTAL BENEFITS</b>							<b>1,375</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,111</b>
	<b>COST OBJECT TOTAL</b>							<b>10,111</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Internal Medicine (15)

**COST OBJECT:** Diabetes Research-Degen (37-5115-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Larsen, Jennifer L	Degan Professorship (Louise & Morton)	00092336	095189				0.000	11,846
	(31-1209-0001)Vice Chancellor Research		511000				0.10	67,286
	(31-1209-0001)Vice Chancellor Research		512100				0.90	229,840
	<b>TOTAL Larsen, Jennifer L</b>						1.00	<b>308,972</b>
TBA	Degan Professorship (Louise & Morton)	00092336	095189	00			0.000	207
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.000</b>	<b>12,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>12,053</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>12,053</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							426
	519200 FICA CONTRIBUTION							509
	519300 HEALTH INSURANCE CONTRIBUTION							865
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							51
	<b>SUBTOTAL BENEFITS</b>							<b>1,863</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,916</b>
	<b>COST OBJECT TOTAL</b>							<b>13,916</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Internal Medicine (15)  
**COST OBJECT:** Renolds Neurooncology Lab (37-5115-1010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Taraschenko, Olha	Asst Professor	00093435	090352	12	763		0.360	17,000
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.64	30,161
	<b>TOTAL Taraschenko, Olha</b>						1.00	<b>47,161</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.360</b>	<b>17,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.360</b>	<b>17,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								612
519200 FICA CONTRIBUTION								731
519300 HEALTH INSURANCE CONTRIBUTION								1,241
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								73
	<b>SUBTOTAL BENEFITS</b>							<b>2,674</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,674</b>
	<b>COST OBJECT TOTAL</b>							<b>19,674</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Internal Medicine (15)

**COST OBJECT:** Harris Professorship - Geriatrics (37-5115-1011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bonasera, Stephen J	Neumann & Mildred Harris Geriatrics Prof	00092255	095189	12			0.000	25,000
	(37-8328-2001001)DDIF Research		511000				0.70	58,575
	(36-5228-2014001)Geriatrics (Internal Medici		511000				0.02	1,261
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,605
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	5,210
	(34-5319-2003001)Pediatrics		511000				0.08	6,305
	(36-5228-2013003)UCSF and UNMC Dementia Care		511000				0.11	9,457
	<b>TOTAL Bonasera, Stephen J</b>						<b>1.00</b>	<b>108,413</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								1,825
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								107
	<b>SUBTOTAL BENEFITS</b>							<b>3,932</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,932</b>
	<b>COST OBJECT TOTAL</b>							<b>28,932</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Internal Medicine (15)

**COST OBJECT:** Larson Professorship for Respiratory Dis (37-5115-1013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wyatt, Todd A	Professor	00088707	095150	12	115		0.055	8,317
	(34-5420-2006406)ADMA:A Novel Pathway in Org		511000				0.10	15,103
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.06	9,062
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,551
	(37-8337-2001001)DDIF Research		511000				0.08	12,375
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.05	7,849
	(31-5420-0100)POE - EAOH		511000				0.20	29,676
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,103
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,103
	<b>TOTAL Wyatt, Todd A</b>						<b>0.80</b>	<b>120,139</b>
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12	135		0.065	8,102
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.49	60,684
	(34-5237-2026017)Pulmonary (Internal Medicin		511000				0.45	55,530
	<b>TOTAL Sisson, Joseph H</b>						<b>1.00</b>	<b>124,316</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.120</b>	<b>16,419</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>16,419</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	1456		0.700	40,232
	(31-5220-0800)Internal Med-Pulmonary Instruc		513000				0.30	17,243
	<b>TOTAL Chudomelka, Lisa R</b>						<b>1.00</b>	<b>57,475</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>40,232</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.820</b>	<b>56,651</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,039
	519200 FICA CONTRIBUTION							2,436
	519300 HEALTH INSURANCE CONTRIBUTION							4,136
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							243
	<b>SUBTOTAL BENEFITS</b>							<b>8,911</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,562</b>
	<b>COST OBJECT TOTAL</b>							<b>65,562</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Internal Medicine (15)

**COST OBJECT:** Harris-Oncology Professorship (37-5115-1014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189				0.000	23,318
	(31-5110-1500)Com Special State - Int/Med		511000				0.06	6,075
	(37-8334-2001001)DDIF Research		511000				0.43	68,322
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.51	48,801
	<b>TOTAL Vose, Julie M</b>						1.00	<b>146,516</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>23,318</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>23,318</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							839
	519200 FICA CONTRIBUTION							1,003
	519300 HEALTH INSURANCE CONTRIBUTION							1,702
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							100
	<b>SUBTOTAL BENEFITS</b>							<b>3,667</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,985</b>
	<b>COST OBJECT TOTAL</b>							<b>26,985</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Internal Medicine (15)

**COST OBJECT:** Hubbard Chair of Cardiology (37-5115-1015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Xie, Feng	Assoc Professor	00089849	090351	12	264		0.235	23,226
	(37-8324-2001001)DDIF Research		511000				0.30	28,993
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,684
	(36-5318-2018001)Pediatrics		511000				0.06	5,651
	(34-5360-2067001)Surgery		511000				0.31	30,094
	<b>TOTAL Xie, Feng</b>						1.00	<b>98,648</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.235</b>	<b>23,226</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.235</b>	<b>23,226</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								836
519200 FICA CONTRIBUTION								999
519300 HEALTH INSURANCE CONTRIBUTION								1,696
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								100
	<b>SUBTOTAL BENEFITS</b>							<b>3,654</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,880</b>
	<b>COST OBJECT TOTAL</b>							<b>26,880</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Internal Medicine (15)

**COST OBJECT:** Paustian Professorship (37-5115-1018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mailliard, Mark E	Professor	00089686	095150	12	277		0.133	15,000
	(31-5110-1500)Com Special State - Int/Med		511000				0.44	49,443
	(37-8329-2001001)DDIF Research		511000				0.24	26,828
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	9,581
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	11,780
	<b>TOTAL Mailliard, Mark E</b>						<b>1.00</b>	<b>112,632</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.133</b>	<b>15,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kos, Mary E	Research Nurse	00091435	293309	12	2080		1.000	65,632
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>65,632</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.133</b>	<b>80,632</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,903
	519200 FICA CONTRIBUTION							3,467
	519300 HEALTH INSURANCE CONTRIBUTION							5,886
	519400 LIFE INSURANCE CONTRIBUTION							81
	519800 WORKERS COMPENSATION							346
	<b>SUBTOTAL BENEFITS</b>							<b>12,683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,315</b>
	<b>COST OBJECT TOTAL</b>							<b>93,315</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Internal Medicine (15)

**COST OBJECT:** Cell Biology & Anatomy (37-5115-1020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dhar, Kajari	Research Technologist II	00091026	363307	12	2080		1.000	52,272
							<b>1.000</b>	<b>52,272</b>
							<b>1.000</b>	<b>52,272</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,882
519200 FICA CONTRIBUTION								2,248
519300 HEALTH INSURANCE CONTRIBUTION								3,816
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								224
							<b>8,222</b>	<b>8,222</b>
								<b>60,494</b>
								<b>60,494</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Internal Medicine (15)

**COST OBJECT:** Dean College of Medicine (37-5115-1021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sorrell, Michael F	UNMC Distinguished Chair of Internal Med	00093784	095189				0.000	25,000
	(31-5101-0001)Dean College Of Medicine		511000				1.00	195,212
	<b>TOTAL Sorrell, Michael F</b>						1.00	<b>220,212</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							900
519200	FICA CONTRIBUTION							1,075
519300	HEALTH INSURANCE CONTRIBUTION							1,825
519400	LIFE INSURANCE CONTRIBUTION							25
519800	WORKERS COMPENSATION							107
	<b>SUBTOTAL BENEFITS</b>							<b>3,932</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,932</b>
	<b>COST OBJECT TOTAL</b>							<b>28,932</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Internal Medicine (15)  
**COST OBJECT:** Internal Medicine-Nephrology (37-5115-1022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Plumb, Troy J	Assoc Professor	00092175	090351	12	634		0.263	25,917
	(37-8340-1002001)House Officer		511000				0.74	72,600
	<b>TOTAL Plumb, Troy J</b>						1.00	<b>98,517</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.263</b>	<b>25,917</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.263</b>	<b>25,917</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								933
519200 FICA CONTRIBUTION								1,114
519300 HEALTH INSURANCE CONTRIBUTION								1,892
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								111
	<b>SUBTOTAL BENEFITS</b>							<b>4,076</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,993</b>
	<b>COST OBJECT TOTAL</b>							<b>29,993</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Internal Medicine (15)

**COST OBJECT:** Joe Shapiro Expendable-Endowment Earning (37-5115-2001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Armitage, James O	Professor	00092598	095150	12			0.197	56,304
	(37-8334-3001001)Clinical		511000				0.20	57,160
	(31-5110-1500)Com Special State - Int/Med		511000				0.31	84,206
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,190
	<b>TOTAL Armitage, James O</b>						1.00	<b>285,645</b>
Armitage, James O	Joe Shapiro Chair of Oncology	00090478	095189	12			0.175	52,785
	(37-8334-3001001)Clinical		511000				0.20	57,160
	(31-5110-1500)Com Special State - Int/Med		511000				0.31	84,206
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,190
	<b>TOTAL Armitage, James O</b>						1.00	<b>285,645</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.372</b>	<b>109,089</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.372</b>	<b>109,089</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.372</b>	<b>109,089</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,927
	519200 FICA CONTRIBUTION							4,691
	519300 HEALTH INSURANCE CONTRIBUTION							7,964
	519400 LIFE INSURANCE CONTRIBUTION							109
	519800 WORKERS COMPENSATION							468
	<b>SUBTOTAL BENEFITS</b>							<b>17,159</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,248</b>
	<b>COST OBJECT TOTAL</b>							<b>126,248</b>



GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Internal Medicine (15)  
**COST OBJECT:** Internal Medicine (37-5115-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	445		0.350	40,000
	(37-8350-3001001)Clinical		511000				0.65	74,202
	<b>TOTAL Thaisetthawatkul, Pariwat</b>						1.00	<b>114,202</b>
Fernandes Jr, Joseph Americo M	Helen Freytag Assoc Prof for ALS Researc	00093307	095189	12			0.000	31,404
	(37-8350-3001001)Clinical		511000				0.38	1,400
	(37-8350-1002002)Fellows Neurosciences		511000				0.00	6,000
	<b>TOTAL Fernandes Jr, Joseph Americo M</b>						0.38	<b>38,804</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.350</b>	<b>71,404</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.350</b>	<b>71,404</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.350</b>	<b>71,404</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,571
519200 FICA CONTRIBUTION								3,070
519300 HEALTH INSURANCE CONTRIBUTION								5,212
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								306
	<b>SUBTOTAL BENEFITS</b>							<b>11,230</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>82,634</b>
	<b>COST OBJECT TOTAL</b>							<b>82,634</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Internal Medicine (15)  
**COST OBJECT:** Int Med Oncology (37-5115-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Armitage, James O	UNMC Dist Cancer Research Professorship	00093748	095189	12			0.123	35,190
	(37-8334-3001001)Clinical		511000				0.20	57,160
	(31-5110-1500)Com Special State - Int/Med		511000				0.31	84,206
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.37	109,089
	<b>TOTAL Armitage, James O</b>						<b>1.00</b>	<b>285,645</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.123</b>	<b>35,190</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.123</b>	<b>35,190</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,267
519200 FICA CONTRIBUTION								1,513
519300 HEALTH INSURANCE CONTRIBUTION								2,569
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								151
	<b>SUBTOTAL BENEFITS</b>							<b>5,535</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,725</b>
	<b>COST OBJECT TOTAL</b>							<b>40,725</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** OB/GYN (16)  
**COST OBJECT:** Olson Professorship (37-5116-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Carl Vernon	Chris&Marie Olson Chair/OB-GYN	00093162	095189	12	102		0.049	45,280
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.35	49,485
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512000				0.60	157,431
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	5,100
	<b>TOTAL Smith, Carl Vernon</b>						1.00	<b>257,296</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.049</b>	<b>45,280</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.049</b>	<b>45,280</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,630
	519200 FICA CONTRIBUTION							1,947
	519300 HEALTH INSURANCE CONTRIBUTION							3,305
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							194
	<b>SUBTOTAL BENEFITS</b>							<b>7,121</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,401</b>
	<b>COST OBJECT TOTAL</b>							<b>52,401</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** OB/GYN (16)

**COST OBJECT:** M.L. Smith Professorship (37-5116-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Remmenga, Steven W	McClure L Smith Prof/Gynecological Onc	00092449	095189	12	141		0.068	20,813
	(37-8360-3001001)Clinical		511000				0.18	22,462
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.02	2,722
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.73	92,397
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	<b>TOTAL Remmenga, Steven W</b>						1.00	<b>148,394</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.068</b>	<b>20,813</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.068</b>	<b>20,813</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								749
519200 FICA CONTRIBUTION								895
519300 HEALTH INSURANCE CONTRIBUTION								1,519
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								89
	<b>SUBTOTAL BENEFITS</b>							<b>3,273</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,086</b>
	<b>COST OBJECT TOTAL</b>							<b>24,086</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Ophthalmology (17)  
**COST OBJECT:** Ophthalmology (37-5117-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thoreson, Wallace B	Professor	00082570	095150	12	141		0.068	10,982
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.05	7,374
	(37-8370-2001001)DDIF Research		511000				0.09	13,736
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,672
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	114,269
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	<b>TOTAL Thoreson, Wallace B</b>						<b>1.00</b>	<b>183,033</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.068</b>	<b>10,982</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.068</b>	<b>10,982</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								395
519200 FICA CONTRIBUTION								472
519300 HEALTH INSURANCE CONTRIBUTION								802
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
	<b>SUBTOTAL BENEFITS</b>							<b>1,727</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,709</b>
	<b>COST OBJECT TOTAL</b>							<b>12,709</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Orthopedics (18)  
**COST OBJECT:** L. Thomas Hood Professorship (37-5118-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Garvin, Kevin L	L Thomas Hood Professor-Ortho Surgery	00092723	095189	12	383		0.184	25,000
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,922
	(31-5280-0001)Orthopedics Instruction		511000				0.15	38,016
	(31-5110-1800)Com Special State - Orthopedic		512000				0.02	5,154
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	<b>TOTAL Garvin, Kevin L</b>						<b>1.00</b>	<b>228,535</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.184</b>	<b>25,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.184</b>	<b>25,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								900
519200 FICA CONTRIBUTION								1,075
519300 HEALTH INSURANCE CONTRIBUTION								1,825
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								107
	<b>SUBTOTAL BENEFITS</b>							<b>3,932</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,932</b>
	<b>COST OBJECT TOTAL</b>							<b>28,932</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Orthopedics (18)

**COST OBJECT:** Herman Frank Johnson MD Professorship (37-5118-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mormino, Matthew A	Herman Frank Johnson Professor-Ortho Sur	00092722	095189	12			0.000	15,000
	(37-8380-1002001)House Officer		511000				1.00	111,359
	(37-8380-1002001)House Officer		512100				0.00	10,000
	<b>TOTAL Mormino, Matthew A</b>						1.00	<b>136,359</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>15,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								540
519200 FICA CONTRIBUTION								645
519300 HEALTH INSURANCE CONTRIBUTION								1,095
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								64
	<b>SUBTOTAL BENEFITS</b>							<b>2,359</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,359</b>
	<b>COST OBJECT TOTAL</b>							<b>17,359</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Path/Micro (20)

**COST OBJECT:** Havlik-Wall Professorship (37-5120-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Arnold, Lora L	Asst Professor	00093505	090352	12	416		0.200	19,378
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.03	2,907
	(36-5301-2352001)Pathology/Microbiology		511000				0.09	9,109
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.68	65,502
	<b>TOTAL Arnold, Lora L</b>						1.00	<b>96,896</b>
Cohen, Samuel M	Havlik/Wall Prof/Oncology	00092214	095189	12			0.092	19,364
	(37-8430-3001001)Clinical		511000				0.53	109,369
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.03	5,610
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	47,022
	(31-5301-0001)Pathology/Microbiology		511000				0.09	19,364
	(36-5301-2352001)Pathology/Microbiology		511000				0.03	5,460
	<b>TOTAL Cohen, Samuel M</b>						1.00	<b>206,189</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.292</b>	<b>38,742</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.292</b>	<b>38,742</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pennington, Karen L	Research Technologist II	00071879	363307	12	416		0.200	10,126
	(36-5301-2352001)Pathology/Microbiology		513000				0.11	5,797
	(37-5301-1004008)Unexpended - Cohen; Samuel		513000				0.69	34,707
	<b>TOTAL Pennington, Karen L</b>						1.00	<b>50,630</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>10,126</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.492</b>	<b>48,868</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,759
	519200 FICA CONTRIBUTION							2,101
	519300 HEALTH INSURANCE CONTRIBUTION							3,567
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							210
	<b>SUBTOTAL BENEFITS</b>							<b>7,686</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,554</b>
	<b>COST OBJECT TOTAL</b>							<b>56,554</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Path/Micro (20)

**COST OBJECT:** David Purtilo Distinguished Chair Of Pat (37-5120-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Markin, Rodney S	David Purtilo Distinguished Chair-Path	00092720	095189	12			0.050	9,140
	(31-5301-0001)Pathology/Microbiology		511000				0.04	9,107
	(37-4101-2010001)Chancellor		512100				0.20	46,512
	(37-8430-3001001)Clinical		512100				0.12	28,996
	(31-4301-0084)NABID		512100				0.59	136,980
	<b>TOTAL Markin, Rodney S</b>						<b>1.00</b>	<b>230,735</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>9,140</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>9,140</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								329
519200 FICA CONTRIBUTION								393
519300 HEALTH INSURANCE CONTRIBUTION								667
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
	<b>SUBTOTAL BENEFITS</b>							<b>1,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,577</b>
	<b>COST OBJECT TOTAL</b>							<b>10,577</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Path/Micro (20)

**COST OBJECT:** Stokes-Shackleford Professor of Microbio (37-5120-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hinrichs, Steven H	Stokes-Shackleford Prof/Path & Microbiol	00092511	095189	12	77		0.037	8,000
	(34-1901-2116043)Histological Support		511000				0.04	9,255
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	291
	(31-5301-0001)Pathology/Microbiology		511000				0.27	59,017
	(36-5301-2348001)Pathology/Microbiology		511000				0.05	10,046
	(31-5301-0001)Pathology/Microbiology		512000				0.60	142,014
	<b>TOTAL Hinrichs, Steven H</b>						1.00	<b>228,623</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.037</b>	<b>8,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.037</b>	<b>8,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							288
	519200 FICA CONTRIBUTION							344
	519300 HEALTH INSURANCE CONTRIBUTION							584
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							34
	<b>SUBTOTAL BENEFITS</b>							<b>1,258</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,258</b>
	<b>COST OBJECT TOTAL</b>							<b>9,258</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Path/Micro (20)

**COST OBJECT:** Vickery Professorship (37-5120-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schweikart, Courtney A	Research Technologist II	00083177	363307	12	1040		0.500	20,910
	(36-7117-2020002)LB595 Cowan Recruitment (T.		513000				0.50	20,910
	<b>TOTAL Schweikart, Courtney A</b>						1.00	<b>41,820</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,910</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>20,910</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								753
519200 FICA CONTRIBUTION								899
519300 HEALTH INSURANCE CONTRIBUTION								1,526
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								90
	<b>SUBTOTAL BENEFITS</b>							<b>3,289</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,199</b>
	<b>COST OBJECT TOTAL</b>							<b>24,199</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Path/Micro (20)

**COST OBJECT:** Pathology & Microbiology (37-5120-1007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kielian, Tammy L	C Kommineni, DVM, PhD, Prof of Pathology	00092065	095189				0.000	8,000
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.04	8,134
	(31-5301-0001)Pathology/Microbiology		511000				0.21	38,194
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2076001)Pathology/Microbiology		511000				0.15	27,765
	(36-5301-2318001)Pathology/Microbiology		511000				0.10	19,097
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,729
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,350
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.05	9,350
	(34-5301-2071508)Staphylococcal Biofilm Proj		511000				0.05	9,350
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.26	46,750
	<b>TOTAL Kielian, Tammy L</b>						<b>1.00</b>	<b>190,974</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>8,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>8,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								288
519200 FICA CONTRIBUTION								344
519300 HEALTH INSURANCE CONTRIBUTION								584
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
	<b>SUBTOTAL BENEFITS</b>							<b>1,258</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,258</b>
	<b>COST OBJECT TOTAL</b>							<b>9,258</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pediatrics (21)  
**COST OBJECT:** Varner Endowed Professorship (37-5121-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kugler, John D	DB&Paula Varner Prf/Pediatric Cardiology	00092276	095189				0.000	10,000
	(37-5310-4003001)Pediatrics Admin		511000				0.45	63,672
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	35,764
	<b>TOTAL Kugler, John D</b>						<b>0.70</b>	<b>109,436</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							360
519200	FICA CONTRIBUTION							430
519300	HEALTH INSURANCE CONTRIBUTION							730
519400	LIFE INSURANCE CONTRIBUTION							10
519800	WORKERS COMPENSATION							43
	<b>SUBTOTAL BENEFITS</b>							<b>1,573</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,573</b>
	<b>COST OBJECT TOTAL</b>							<b>11,573</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pediatrics (21)  
**COST OBJECT:** Helen Freytag Professorship (37-5121-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rizzo, William B	Professor	00092418	090350	12	349		0.168	29,871
	(31-5310-3102)COSTSHARING/ 36-5321-3001-025		511000				0.10	18,510
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,003
	(34-5321-2003008)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Rizzo, William B</b>						<b>1.00</b>	<b>188,134</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.168</b>	<b>29,871</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.168</b>	<b>29,871</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,075
519200 FICA CONTRIBUTION								1,284
519300 HEALTH INSURANCE CONTRIBUTION								2,181
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								128
	<b>SUBTOTAL BENEFITS</b>							<b>4,698</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,569</b>
	<b>COST OBJECT TOTAL</b>							<b>34,569</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pediatrics (21)  
**COST OBJECT:** Pediatrics (37-5121-1008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Sparks, John W	Carol Remmers Angle MD Pres.Chair in Ped	00093956	095140	12	414		0.199	44,895
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,241
	(34-5311-3014005)Implementing a National Fra		511000				0.01	1,897
	(34-5311-3015002)Maternal and ChildHealth Ep		511000				0.03	6,601
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	<b>TOTAL Sparks, John W</b>						1.00	<b>236,321</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.199</b>	<b>44,895</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.199</b>	<b>44,895</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,616
519200 FICA CONTRIBUTION								1,930
519300 HEALTH INSURANCE CONTRIBUTION								3,277
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								193
	<b>SUBTOTAL BENEFITS</b>							<b>7,061</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,956</b>
	<b>COST OBJECT TOTAL</b>							<b>51,956</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (23)  
**COST OBJECT:** Hubbard Professorship (37-5123-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gao, Lie	Asst Professor	00093761	095154	12	736		0.354	30,670
	(34-5170-2088017)Core B - Animal Core		511000				0.20	17,305
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.09	7,926
	(31-5170-4060)Zucker Grant Return		511000				0.35	30,670
	<b>TOTAL Gao, Lie</b>						1.00	<b>86,571</b>
Zucker, Irving H	Theodore F Hubbard Chair/Cardiovascular	00090192	095189	12	83		0.040	8,706
	(31-5170-3037)COSTSHARING/ 34-5170-2085-001		511000				0.01	1,848
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.01	1,848
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.18	45,816
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.08	20,628
	(34-5170-2087017)Core A - Administration Cor		511000				0.07	18,264
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.04	10,146
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		511000				0.22	58,224
	(34-5170-2092004)Cellular & Integrative Phys		512000				0.14	25,500
	(36-5170-2122001)Cellular & Integrative Phys		512000				0.07	13,272
	(36-5170-2136001)Cellular & Integrative Phys		512000				0.04	7,404
	(34-2005-2085009)College of Pharmacy		512000				0.05	9,264
	(31-5110-2300)Com Special State - Physio/Bio		512000				0.00	38,613
	(31-3205-5014)NRI-Zucker POC 16-17		512000				0.05	9,252
	(31-5170-0001)Physiology & Biophysics Instru		512000				0.01	1,352
	<b>TOTAL Zucker, Irving H</b>						1.00	<b>270,137</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.394</b>	<b>39,376</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.394</b>	<b>39,376</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.394</b>	<b>39,376</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,418
519200 FICA CONTRIBUTION								1,693
519300 HEALTH INSURANCE CONTRIBUTION								2,874
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								169
	<b>SUBTOTAL BENEFITS</b>							<b>6,193</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,569</b>
	<b>COST OBJECT TOTAL</b>							<b>45,569</b>



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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Physiology/Biophysics (23)

**COST OBJECT:** Cellular & Integrative Physiology (37-5123-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sharma, Neeru	Asst Professor	00089900	095154	12	104		0.050	2,533
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.06	3,090
	(36-5170-2123003)Post-translational Regulati		511000				0.59	29,664
	(34-5170-2085017)Project II: Activation of t		511000				0.30	15,411
	<b>TOTAL Sharma, Neeru</b>						1.00	<b>50,698</b>
Patel, Kaushik P	A Ross McIntyre Professorship	00092705	095189	12			0.000	5,000
	(31-5170-3036)COSTSHARING/ 34-5170-2084-017		511000				0.01	1,868
	(31-5170-3038)COSTSHARING/ 34-5170-2086-001		511000				0.03	5,628
	(36-5160-2100001)Pharmacology		511000				0.01	1,879
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.54	99,086
	(34-5170-2085017)Project II: Activation of t		511000				0.38	68,880
	(34-5170-2086017)Project III: Chemoreflex in		511000				0.02	3,444
	(34-0915-2022814)Sorgen-Regulation of Connex		511000				0.01	1,868
	<b>TOTAL Patel, Kaushik P</b>						1.00	<b>187,653</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.050</b>	<b>7,533</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>7,533</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Katsurada, Kenichi	Research Assistant	00093023	095702	12	2080	9.024	1.000	18,770
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>18,770</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.050</b>	<b>26,303</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							947
	519200 FICA CONTRIBUTION							1,131
	519300 HEALTH INSURANCE CONTRIBUTION							1,920
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							113
	<b>SUBTOTAL BENEFITS</b>							<b>4,137</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,440</b>
	<b>COST OBJECT TOTAL</b>							<b>30,440</b>

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Radiology (26)

**COST OBJECT:** Hunt Professorship Of Radiology (37-5126-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Walker, Craig W	Chairperson	00085916	095140	12	364		0.175	42,000
	(37-8450-3001001)Clinical		511000				0.34	80,716
	(31-5110-2600)Com Special State - Radiology		511000				0.19	45,840
	(31-5350-0001)Radiology Instruction		511000				0.22	53,989
	(31-5110-2600)Com Special State - Radiology		512000				0.08	18,149
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	<b>TOTAL Walker, Craig W</b>						<b>1.00</b>	<b>250,694</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.175</b>	<b>42,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.175</b>	<b>42,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,512
519200 FICA CONTRIBUTION								1,806
519300 HEALTH INSURANCE CONTRIBUTION								3,066
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								180
	<b>SUBTOTAL BENEFITS</b>							<b>6,606</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,606</b>
	<b>COST OBJECT TOTAL</b>							<b>48,606</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Radiology (26)  
**COST OBJECT:** Radiology (37-5126-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
DeVries, Matthew J	Assoc Professor	00092380	095152	12	302		0.145	24,000
	(37-8450-1002001)House Officer		511000				0.68	113,153
	(31-5350-0001)Radiology Instruction		511000				0.17	28,355
	(37-8450-1002001)House Officer		512100				0.00	15,000
	<b>TOTAL DeVries, Matthew J</b>						<b>1.00</b>	<b>180,508</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.145</b>	<b>24,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.145</b>	<b>24,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								864
519200 FICA CONTRIBUTION								1,032
519300 HEALTH INSURANCE CONTRIBUTION								1,752
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								103
	<b>SUBTOTAL BENEFITS</b>							<b>3,775</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,775</b>
	<b>COST OBJECT TOTAL</b>							<b>27,775</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Radiology (26)  
**COST OBJECT:** Radiology (37-5126-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
White, Matthew L	Professor	00076825	095150	12	587		0.282	36,000
	(31-5350-3001)COSTSHARING/ 34-2005-2131-001		511000				0.01	689
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.07	9,255
	(31-5350-0001)Radiology Instruction		511000				0.23	29,574
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,822
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	<b>TOTAL White, Matthew L</b>						<b>1.00</b>	<b>137,872</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.282</b>	<b>36,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.282</b>	<b>36,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,296
519200 FICA CONTRIBUTION								1,548
519300 HEALTH INSURANCE CONTRIBUTION								2,628
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								154
	<b>SUBTOTAL BENEFITS</b>							<b>5,662</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,662</b>
	<b>COST OBJECT TOTAL</b>							<b>41,662</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Surgery (27)

**COST OBJECT:** Shackelford-Marischal Professorship (37-5127-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thompson, Jon S	Shackelford-Marischal Professorship	00092415	095189	12	166		0.080	10,000
	(37-8460-1002001)House Officer		511000				0.29	44,116
	(31-5360-0001)Surgery Instruction		511000				0.64	98,064
	<b>TOTAL Thompson, Jon S</b>						1.00	<b>152,180</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.080</b>	<b>10,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	680		0.327	23,011
	(34-5360-2066003)Optimal Stent Selection for		513000				0.15	10,540
	(37-8471-4001002)Surg-Gen Research Overhead		513000				0.25	17,565
	(36-5360-2183001)Surgery		513000				0.02	1,612
	(36-5360-2141116)UNMC Clinical Site		513000				0.25	17,537
	<b>TOTAL Taylor, Karen Ann Thoman</b>						1.00	<b>70,265</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.327</b>	<b>23,011</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.407</b>	<b>33,011</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,188
519200 FICA CONTRIBUTION								1,419
519300 HEALTH INSURANCE CONTRIBUTION								2,410
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								142
	<b>SUBTOTAL BENEFITS</b>							<b>5,192</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,203</b>
	<b>COST OBJECT TOTAL</b>							<b>38,203</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Surgery (27)  
**COST OBJECT:** Dean COM (37-5127-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Follett, Kenneth A	Keegan/Voelte Jr. Endowed Chair	00093886	095189	12			0.000	40,000
	(37-8466-1002001)House Officer		511000				0.87	115,986
	(31-5360-0001)Surgery Instruction		511000				0.13	18,013
	<b>TOTAL Follett, Kenneth A</b>						1.00	<b>173,999</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>40,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>40,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,440
519200 FICA CONTRIBUTION								1,720
519300 HEALTH INSURANCE CONTRIBUTION								2,920
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								172
	<b>SUBTOTAL BENEFITS</b>							<b>6,292</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,292</b>
	<b>COST OBJECT TOTAL</b>							<b>46,292</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Biochemistry & Molecular Biol (40)  
**COST OBJECT:** EARLY DETECT GENETIC CHANGES PANCR (37-5140-2007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Mallya, Kavita	Researcher	00091539	363308	12	104		0.050	3,036
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,073
	(36-5140-2145001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(36-5140-2147001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.30	18,219
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,073
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,073
	(34-1905-2216208)SPORE Batra Project #2		513000				0.10	6,073
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,073
	<b>TOTAL Mallya, Kavita</b>						<b>1.00</b>	<b>60,728</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>3,036</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>3,036</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							109
	519200 FICA CONTRIBUTION							131
	519300 HEALTH INSURANCE CONTRIBUTION							222
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							13
	<b>SUBTOTAL BENEFITS</b>							<b>478</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,514</b>
	<b>COST OBJECT TOTAL</b>							<b>3,514</b>

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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry/ Molecular Biology (37-5140-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lakshmanan, Imayavaramban	Instructor	00092412	095158	12	2080		1.000	59,065
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>59,065</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, Benjamin M	Research Technologist I	00071579	362302	12	755		0.363	13,702
	(36-5140-2143001)Biochemistry & Molecular Bi		513000				0.10	3,774
	(37-5360-2046001)Mercer Research		513000				0.10	3,774
	(31-5108-1300)Minority Faculty Rec-Biochemis		513000				0.24	8,942
	(34-5301-2075001)Pathology/Microbiology		513000				0.20	7,548
<b>TOTAL White, Benjamin M</b>							<b>1.00</b>	<b>37,740</b>
Mallya, Kavita	Researcher	00091539	363308	12	624		0.300	18,219
	(34-5140-2063001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(34-5140-2068001)Biochemistry & Molecular Bi		513000				0.10	6,073
	(36-5140-2145001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(36-5140-2147001)Biochemistry & Molecular Bi		513000				0.05	3,036
	(37-5140-2007001)EARLY DETECT GENETIC CHANGE		513000				0.05	3,036
	(34-5140-2064101)Modulation of TMEN for Targ		513000				0.10	6,073
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		513000				0.10	6,073
	(34-1905-2216208)SPORE Batra Project #2		513000				0.10	6,073
	(34-5140-2059001)Targeting Mucin and EGFR Ax		513000				0.10	6,073
<b>TOTAL Mallya, Kavita</b>							<b>1.00</b>	<b>60,728</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.663</b>	<b>31,921</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Bhat, Ganapati	Post-Doc Rsch Assoc	00088800	095075	12	2080		1.000	41,940
Natarajan, Gopalakrishnan	Post-Doc Rsch Assoc	00092265	095075	12			1.000	41,786
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>2.000</b>	<b>83,726</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.663</b>	<b>115,647</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.663</b>	<b>174,712</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,290
519200 FICA CONTRIBUTION								7,513
519300 HEALTH INSURANCE CONTRIBUTION								12,754
519400 LIFE INSURANCE CONTRIBUTION								175
519800 WORKERS COMPENSATION								750
<b>SUBTOTAL BENEFITS</b>								<b>27,482</b>



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**SUB PROGRAM:** College of Medicine (51)

**DEPARTMENT:** Biochemistry & Molecular Biol (40)

**COST OBJECT:** Biochemistry/ Molecular Biology (37-5140-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							202,194
	<b>COST OBJECT TOTAL</b>							202,194



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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Cell Biology/Anatomy (37-5150-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								300
	<b>SUBTOTAL BENEFITS</b>							<b>10,988</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,837</b>
	<b>COST OBJECT TOTAL</b>							<b>80,837</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Dept Dev Fund (37-5150-2053001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Vahle, Heather E	Research Technologist I	00085067	362302				1.000	40,000
							<b>1.000</b>	<b>40,000</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>40,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,440
519200 FICA CONTRIBUTION								1,720
519300 HEALTH INSURANCE CONTRIBUTION								2,920
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								172
<b>SUBTOTAL BENEFITS</b>								<b>6,292</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,292</b>
<b>COST OBJECT TOTAL</b>								<b>46,292</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** Genetics Cell Biology and Anatomy (37-5150-6001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	815		0.393	56,458
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,782
	(36-5420-3003001)College of Public Health		511000				0.05	7,074
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.30	43,184
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.10	13,733
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.05	7,198
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	14,395
	<b>TOTAL Mudgapalli, Ashok</b>						<b>1.00</b>	<b>143,824</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.393</b>	<b>56,458</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.393</b>	<b>56,458</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,032
519200 FICA CONTRIBUTION								2,428
519300 HEALTH INSURANCE CONTRIBUTION								4,121
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								242
	<b>SUBTOTAL BENEFITS</b>							<b>8,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,337</b>
	<b>COST OBJECT TOTAL</b>							<b>65,337</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Cell Biology & Anatomy (50)  
**COST OBJECT:** COSTSHARE/ 36-1805-2017-001 (37-5150-6001999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	25		0.012	1,782
	(36-5420-3003001)College of Public Health		511000				0.05	7,074
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.39	56,458
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.30	43,184
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.10	13,733
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.05	7,198
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	14,395
	<b>TOTAL Mudgapalli, Ashok</b>						<b>1.00</b>	<b>143,824</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.012</b>	<b>1,782</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.012</b>	<b>1,782</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								64
519200 FICA CONTRIBUTION								77
519300 HEALTH INSURANCE CONTRIBUTION								130
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>281</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,063</b>
	<b>COST OBJECT TOTAL</b>							<b>2,063</b>

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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Pharmacology (60)  
**COST OBJECT:** Pharm & Exp Neuroscience (37-5160-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Makarov, Edward	Research Technologist II	00071196	363307	12	104		0.050	2,175
	(34-5160-2072001)Pharmacology		513000				0.32	13,918
	(36-5160-2073001)Pharmacology		513000				0.13	5,654
	(36-5160-2098001)Pharmacology		513000				0.50	21,746
	<b>TOTAL Makarov, Edward</b>						1.00	<b>43,493</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,175</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,175</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								78
519200 FICA CONTRIBUTION								94
519300 HEALTH INSURANCE CONTRIBUTION								159
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	<b>SUBTOTAL BENEFITS</b>							<b>342</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,517</b>
	<b>COST OBJECT TOTAL</b>							<b>2,517</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Carryover for Sansom (37-5170-2001040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wang-France, Jun	Research Technologist II	00091346	363307	12	1040		0.500	22,785
	(34-5170-2067001)Cellular & Integrative Phys		513000				0.50	22,785
	<b>TOTAL Wang-France, Jun</b>						1.00	<b>45,570</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>22,785</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								820
519200 FICA CONTRIBUTION								980
519300 HEALTH INSURANCE CONTRIBUTION								1,663
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								98
	<b>SUBTOTAL BENEFITS</b>							<b>3,584</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,369</b>
	<b>COST OBJECT TOTAL</b>							<b>26,369</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (51)  
**DEPARTMENT:** Physiology/Biophysics (70)  
**COST OBJECT:** Erika Boesen Start-up (37-5170-2001050)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Marks, Eileen S	Research Technologist II	00072487	363307	12	603		0.290	12,947
	(36-5170-2124001)Cellular & Integrative Phys		513000				0.71	31,643
	<b>TOTAL Marks, Eileen S</b>						1.00	<b>44,590</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.290</b>	<b>12,947</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.290</b>	<b>12,947</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								466
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								945
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								56
	<b>SUBTOTAL BENEFITS</b>							<b>2,037</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,984</b>
	<b>COST OBJECT TOTAL</b>							<b>14,984</b>

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Anesthesiology (01)  
**COST OBJECT:** AAA - Anesthesiology (31-5201-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lisco, Steven J	Professor	00090097	095150	12	1487		0.715	175,211
	(37-8320-3001001)Clinical		511000				0.29	69,863
	(37-8320-3001001)Clinical		512000				0.00	10,000
	<b>TOTAL Lisco, Steven J</b>						1.00	<b>255,074</b>
Mishra, Paras Kumar	Assoc Professor	00092926	095152	12	437		0.210	23,674
	(34-5170-2091001)Cellular & Integrative Phys		511000				0.03	3,386
	(34-5170-2093005)Cellular & Integrative Phys		511000				0.38	42,942
	(34-5170-2094004)Cellular & Integrative Phys		511000				0.38	42,942
	<b>TOTAL Mishra, Paras Kumar</b>						1.00	<b>112,944</b>
Shillcutt, Sasha K	Assoc Professor	00093296	095152	12	1327		0.464	47,933
	(37-8320-3001001)Clinical		511000				0.54	55,286
	<b>TOTAL Shillcutt, Sasha K</b>						1.00	<b>103,219</b>
Pendyala, Gurudutt N	Asst Professor	00093475	095154	12	2080		1.000	86,488
Thomas, Walker R	Instructor	00093477	095158	12	1674		1.000	90,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.389</b>	<b>423,306</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.389</b>	<b>423,306</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoffman, Julia T	Research Nurse Coordinator	00072828	293316	12	2080		1.000	72,243
Petry, Lace D	Research Nurse Coordinator	00091042	293316	12	2080		1.000	72,243
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>144,486</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>144,486</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.389</b>	<b>567,792</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							36,339
	519200 FICA CONTRIBUTION							35,203
	519300 HEALTH INSURANCE CONTRIBUTION							64,161
	519400 LIFE INSURANCE CONTRIBUTION							568
	<b>SUBTOTAL BENEFITS</b>							<b>136,271</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>704,063</b>
	<b>COST OBJECT TOTAL</b>							<b>704,063</b>

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Family Medicine (10)

**COST OBJECT:** Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	316		0.099	18,371
	(31-5101-0003)Admissions Office		511000				0.14	24,900
	(37-8321-1002001)House Officer		511000				0.77	141,400
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	<b>TOTAL Harrison, Jeffrey Dale</b>						1.00	<b>207,421</b>
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	262		0.115	17,450
	(37-8321-3001001)Clinical		511000				0.35	53,704
	(37-8321-1002001)House Officer		511000				0.54	80,800
	<b>TOTAL Abdouch, Ivan G</b>						1.00	<b>154,704</b>
Free, Toby D	Assoc Professor	00093511	090351	12	591		0.349	40,400
	(37-8321-3001001)Clinical		511000				0.65	75,297
	<b>TOTAL Free, Toby D</b>						1.00	<b>115,697</b>
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	1090		0.805	101,000
	(37-8321-3001001)Clinical		511000				0.09	11,400
	(37-8321-1002002)House Officer Fam Med Core		511000				0.10	13,000
	<b>TOTAL Harnisch Sr, David R</b>						1.00	<b>125,400</b>
Jarzyuka, Kimberly J	Assoc Professor	00092615	090351	12	44		0.059	6,600
	(37-8321-1002001)House Officer		511000				0.94	104,869
	(37-8321-1002001)House Officer		512100				0.00	2,750
	<b>TOTAL Jarzyuka, Kimberly J</b>						1.00	<b>116,969</b>
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	414		0.222	24,685
	(37-8321-1002002)House Officer Fam Med Core		511000				0.78	86,500
	<b>TOTAL Koran-Scholl, Jessica B</b>						1.00	<b>116,185</b>
Malloy, Timothy	Assoc Professor	00079933	090351	12	992		0.439	60,600
	(37-8321-3001001)Clinical		511000				0.47	64,331
	(37-8321-1002002)House Officer Fam Med Core		511000				0.09	13,000
	<b>TOTAL Malloy, Timothy</b>						1.00	<b>137,931</b>
Smith, John L	Assoc Professor	00079335	090351	12	410		0.362	40,400
	(37-8321-3001001)Clinical		511000				0.52	58,108
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	13,000
	<b>TOTAL Smith, John L</b>						1.00	<b>111,508</b>
TBA	Assoc Professor	00085210	090351	12	2080		1.000	139,503
Babbe, Gregory J	Asst Professor	00085219	090352	12	832		0.379	49,250
	(37-8321-1002001)House Officer		511000				0.62	80,800
	<b>TOTAL Babbe, Gregory J</b>	4761					1.00	<b>132,800</b>
Burke, Tammy North	Asst Professor	00093092	090352	12	451		0.196	18,700

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Family Medicine (10)

**COST OBJECT:** Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.80	76,544
	<b>TOTAL Burke, Tammy North</b>						1.00	<b>95,244</b>
Inciarte, Douglas J	Asst Professor	00093530	090352	12	614		0.268	37,400
	(37-8321-3001001)Clinical		511000				0.73	102,227
	<b>TOTAL Inciarte, Douglas J</b>						1.00	<b>139,627</b>
Jensen, Christopher J	Asst Professor	00089808	090352	12	2080		1.000	45,100
Jones, Andrea D	Asst Professor	00093092	090352	12	855		1.000	50,200
King, Jeremy C	Asst Professor	00093457	090352	12	786		0.514	56,100
	(37-8321-3001001)Clinical		511000				0.37	40,073
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	13,000
	<b>TOTAL King, Jeremy C</b>						1.00	<b>109,173</b>
Lacey, Mindy J	Asst Professor	00086013	090352	12	1473		0.465	51,100
	(37-8321-3001001)Clinical		511000				0.54	58,850
	<b>TOTAL Lacey, Mindy J</b>						1.00	<b>114,950</b>
Lanik, Aaron D	Asst Professor	00092561	090352	12	2080		1.000	45,100
Liu, Jennifer L	Asst Professor	00093482	090352	12	1901		0.827	37,400
	(37-8321-3001001)Clinical		511000				0.17	7,800
	<b>TOTAL Liu, Jennifer L</b>						1.00	<b>45,200</b>
Mathews, Monty S	Asst Professor	00071355	090352	12	884		0.424	61,800
	(37-8321-3001001)Clinical		511000				0.49	70,801
	(37-8321-1002002)House Officer Fam Med Core		511000				0.09	13,000
	<b>TOTAL Mathews, Monty S</b>						1.00	<b>145,601</b>
Patera, Jason M	Asst Professor	00093265	090352	12	2080		1.000	40,300
Simmons, James W	Asst Professor	00092794	090352	12	996		0.434	37,400
	(37-8321-3001001)Clinical		511000				0.57	48,735
	<b>TOTAL Simmons, James W</b>						1.00	<b>86,135</b>
Tyler, Amber Marie	Asst Professor	00089818	090352	12	724		0.315	18,700
	(37-8321-3001001)Clinical		511000				0.51	29,966
	(37-8321-1002002)House Officer Fam Med Core		511000				0.18	10,700
	<b>TOTAL Tyler, Amber Marie</b>						1.00	<b>59,366</b>
Paulman, Paul M	Professor	00071268	095150	12	1036		0.124	23,200
	(37-8321-3001001)Clinical		511000				0.46	86,611
	(31-5101-0001)Dean College Of Medicine		511000				0.05	9,090
	(36-5210-3006001)Family Medicine		511000				0.11	20,578
	(31-5101-0001)Dean College Of Medicine		512100				0.26	53,160
	<b>TOTAL Paulman, Paul M</b>						1.00	<b>192,639</b>
Sitorius, Michael A	Professor	00071047	095150	12	416		0.200	58,704

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Family Medicine (10)

**COST OBJECT:** Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(34-5210-1005007)Point of Service Maintenanc		511000				0.02	4,628
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(37-8321-3001001)Clinical		512000				0.05	12,405
	<b>TOTAL Sitorius, Michael A</b>						1.00	<b>277,250</b>
Geske, Jenenne A	Assoc Professor	00093098	095152	12	1564		0.752	77,268
	(37-8321-1002002)House Officer Fam Med Core		511000				0.25	25,500
	<b>TOTAL Geske, Jenenne A</b>						1.00	<b>102,768</b>
Goodwin, Mark D	Assoc Professor	00092088	095152	12	1577		0.823	60,500
	(37-8321-1002002)House Officer Fam Med Core		511000				0.18	13,000
	<b>TOTAL Goodwin, Mark D</b>						1.00	<b>73,500</b>
Khandalavala, Birgit N	Assoc Professor	00071255	095152	12	2080		1.000	63,336
Medder, Jim D	Assoc Professor	00076078	095152	12	1581		0.800	126,886
TBA	Assoc Professor	00093221	095152	12	1498		0.720	87,600
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	738		0.327	60,600
	(37-8321-3001001)Clinical		511000				0.45	83,268
	(37-8321-1002002)House Officer Fam Med Core		511000				0.07	13,000
	(33-4252-0046)Student Health		511000				0.15	28,350
	<b>TOTAL Wheatley, Douglas H</b>						1.00	<b>185,218</b>
Evans, Susan K	Asst Professor	00092685	095154	12	1872		0.900	45,100
Messbarger, Robert C	Asst Professor	00082027	095154	12			0.292	25,522
	(31-5455-1301)RHEN - Family Practice		511000				0.71	61,982
	<b>TOTAL Messbarger, Robert C</b>						1.00	<b>87,504</b>
TBA	Asst Professor	00082027	095154	12	1040		0.000	87,765
Reed, Justin	Instructor	00071667	095158	12	2080		1.000	51,514
TBA	Clinical Asst Professor	00088428	095725	12	229		0.110	120,604
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	587		0.259	40,400
	(37-8321-3001001)Clinical		511000				0.74	115,291
	<b>TOTAL Backer, Elisabeth L</b>						1.00	<b>155,691</b>
Hay, William H	Clinical Assoc Professor	00088743	095727	12	1872		0.900	111,836
	(37-5210-1001107)FOUNDATION FUND		512100				0.00	20,000
	<b>TOTAL Hay, William H</b>						0.90	<b>131,836</b>
Paulman, Audrey	Clinical Professor	00087697	095728	12	374		0.199	32,550
	(37-8321-3001001)Clinical		511000				0.40	65,593
	<b>TOTAL Paulman, Audrey</b>						0.60	<b>98,143</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>19.678</b>	<b>2,070,944</b>
<b>SUBTOTAL FACULTY</b>							<b>19.678</b>	<b>2,070,944</b>

**NONFACULTY**

4763

**512000 ACADEMIC ADMINISTRATION**

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Family Medicine (10)

**COST OBJECT:** Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Abdouch, Ivan G	Assoc Residency Program Director	00092787	095021	12			0.000	2,750
	(37-8321-3001001)Clinical		511000				0.35	53,704
	(37-8321-1002001)House Officer		511000				0.54	80,800
	<b>TOTAL Abdouch, Ivan G</b>						1.00	<b>154,704</b>
Babbe, Gregory J	Assoc Residency Program Director	00093932	095021	12			0.000	2,750
	(37-8321-1002001)House Officer		511000				0.62	80,800
	<b>TOTAL Babbe, Gregory J</b>						1.00	<b>132,800</b>
Sitorius, Michael A	Chairperson Stipend	00071031	095140	12			0.000	12,425
Sitorius, Michael A	Chairperson	00071254	095140	12	1258		0.605	156,249
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(34-5210-1005007)Point of Service Maintenanc		511000				0.02	4,628
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(37-8321-3001001)Clinical		512000				0.05	12,405
	<b>TOTAL Sitorius, Michael A</b>						1.00	<b>277,250</b>
Harrison, Jeffrey Dale	Vice Chairperson	00085438	095145	12			0.000	10,000
	(31-5101-0003)Admissions Office		511000				0.14	24,900
	(37-8321-1002001)House Officer		511000				0.77	141,400
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	(37-8321-1002001)House Officer		512100				0.00	2,750
	<b>TOTAL Harrison, Jeffrey Dale</b>						1.00	<b>207,421</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.605</b>	<b>184,174</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Koran-Scholl, Jessica B	Dir Behavioral Health	00079935	095081	12			0.000	5,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.78	86,500
	<b>TOTAL Koran-Scholl, Jessica B</b>						1.00	<b>116,185</b>
Lacey, Mindy J	Medical Student Program Director	00089645	095081	12			0.000	5,000
	(37-8321-3001001)Clinical		511000				0.54	58,850
	<b>TOTAL Lacey, Mindy J</b>						1.00	<b>114,950</b>
TBA	Vice Chairperson	00085438	095145	12			0.000	5,000
Jarzynka, Kimberly J	Assoc Res Prgm Director	00083826	095757	12			0.000	2,750
	(37-8321-1002001)House Officer		511000				0.94	104,869
	(37-8321-1002001)House Officer		512100				0.00	2,750
	<b>TOTAL Jarzynka, Kimberly J</b>						1.00	<b>116,969</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>17,750</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	118	24.776	0.057	2,917
	(37-8321-1002001)House Officer		513000				0.94	48,618
	<b>TOTAL Hawver, Marlene F</b>						1.00	<b>51,535</b>
Smith, Rita J	Urban Residency Program Coordinator	4764 00071264	242400	12	118	27.673	0.057	3,258

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Family Medicine (10)

**COST OBJECT:** Family Practice-Instruction (31-5210-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-1002001)House Officer		513000				0.94	54,301
	<b>TOTAL Smith, Rita J</b>						1.00	<b>57,559</b>
Misiunas, Kerin E	Administrator III	00071261	243300	12	2080		1.000	87,179
Carritt, Nicole Lynn	Program Manager, Nebraska AHEC	00072829	263300	12			0.250	22,313
	(31-5455-1301)RHEN - Family Practice		513000				0.75	66,937
	<b>TOTAL Carritt, Nicole Lynn</b>						1.00	<b>89,250</b>
Jeffries, Ellen R	Communications Specialist	00071265	343302	12	1327		0.625	29,476
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.989</b>	<b>145,143</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Debro, Priscilla	Office Assistant II	00084615	241409	12	2080	14.500	1.000	30,159
Batt, Terroll	Student Health Program Associate	00072661	242400	12	2080	23.985	1.000	49,888
Boesch, Jessica K	Accounting/Office Associate	00072785	242400	12	2080	21.417	1.000	44,548
Wees, Jolene K	ICE/Undergraduate Program Coordinator	00084560	242400	12	2080	22.004	1.000	45,769
Wilcox, Frauke	Grants/Office Associate	00076841	242400	12	2080	19.354	1.000	40,256
Flores, Dianna	Administrative Associate I	00088079	242402	12	2080	24.786	1.000	51,554
Sharma, Swati	Business Analysis Associate	00071260	242500	12	2080	28.352	1.000	58,973
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>7.000</b>	<b>321,147</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.594</b>	<b>668,214</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>29.272</b>	<b>2,739,158</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							147,116
	519200 FICA CONTRIBUTION							142,519
	519300 HEALTH INSURANCE CONTRIBUTION							259,752
	519400 LIFE INSURANCE CONTRIBUTION							2,299
	<b>SUBTOTAL BENEFITS</b>							<b>551,686</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,290,844</b>
	<b>COST OBJECT TOTAL</b>							<b>3,290,844</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Family Medicine (10)

**COST OBJECT:** COSTSHARING/ 34-5210-1005-007 (31-5210-3014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sitorius, Michael A	Professor	00071047	095150	12	33		0.016	4,628
	(31-5210-0001)Family Practice-Instruction		511000				0.20	58,704
	(34-5210-1005007)Point of Service Maintenanc		511000				0.02	4,628
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(37-8321-3001001)Clinical		512000				0.05	12,405
	(31-5210-0001)Family Practice-Instruction		512000				0.61	168,674
	<b>TOTAL Sitorius, Michael A</b>						<b>1.00</b>	<b>277,250</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.016</b>	<b>4,628</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.016</b>	<b>4,628</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								296
519200 FICA CONTRIBUTION								287
519300 HEALTH INSURANCE CONTRIBUTION								523
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,111</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,739</b>
	<b>COST OBJECT TOTAL</b>							<b>5,739</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Medicine Instruction (31-5220-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dunbar, Sharon M	Grants Administration Coordinator	00074472	243300	12			0.936	61,565
	(37-8322-4001001)DDIF Administration		513000				0.06	4,188
	<b>TOTAL Dunbar, Sharon M</b>						1.00	<b>65,753</b>
Heisterkamp, Angela L	Administrator IV	00071315	243300	12	2024		0.990	98,061
	(37-8322-1001001)DDIF Instruction		513000				0.01	965
	<b>TOTAL Heisterkamp, Angela L</b>						1.00	<b>99,026</b>
Coyne, Donald F	Accountant II	00080112	243301	12	2080		1.000	57,360
Bradley, Karen K	Finance & Business Analyst	00072148	243320	12	2080		1.000	73,362
Windle, Thomas A	Clinical Informatics Research Analyst	00084056	363300	12	520		0.250	12,866
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.75	38,599
	<b>TOTAL Windle, Thomas A</b>						1.00	<b>51,465</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.176</b>	<b>303,214</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Laire, Rita K	Administrative/Faculty Services Coord.	00071318	242400	12	2080	30.648	1.000	63,748
McIntosh-Carnes, Jillian R	Education Programs Coordinator	00091254	242400	12	2080	17.659	1.000	36,730
Rosenberg, Sheila	Undergraduate Program Coordinator II	00085162	242400	12	1040	23.046	0.500	23,968
Fauble, Susan M	Office Associate I	00071792	242409	12	2080	17.430	1.000	36,255
Travis, Selaba	Office Associate II	00082644	242415	12	2080	23.838	1.000	49,582
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.500</b>	<b>210,283</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.676</b>	<b>513,497</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.676</b>	<b>513,497</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							32,864
	519200 FICA CONTRIBUTION							31,837
	519300 HEALTH INSURANCE CONTRIBUTION							58,025
	519400 LIFE INSURANCE CONTRIBUTION							514
	<b>SUBTOTAL BENEFITS</b>							<b>123,240</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>636,737</b>
	<b>COST OBJECT TOTAL</b>							<b>636,737</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pompili, Vincent J	Professor	00092562	090350	12	2080		1.000	55,100
Porter, Thomas R	Professor	00081365	090350	12			0.291	25,648
	(36-5224-2241888)Cardiology (Internal Medici		511000				0.05	4,038
	(37-8324-3001001)Clinical		511000				0.19	16,973
	(37-8324-2001001)DDIF Research		511000				0.31	27,683
	(36-5318-2018001)Pediatrics		511000				0.05	4,628
	(34-5360-2067001)Surgery		511000				0.10	8,953
	<b>TOTAL Porter, Thomas R</b>						1.00	<b>87,923</b>
O'Leary, Edward L	Assoc Professor	00087824	090351	12	154		0.056	5,773
	(37-8324-1002001)House Officer		511000				0.94	96,500
	<b>TOTAL O'Leary, Edward L</b>						1.00	<b>102,273</b>
Sayyed, Samer	Assoc Professor	00082599	090351	12	797		0.546	49,885
	(37-8324-3001001)Clinical		511000				0.29	26,535
	(37-8324-1002002)House Officer IM-Card Core		511000				0.16	14,880
	<b>TOTAL Sayyed, Samer</b>						1.00	<b>91,300</b>
Schleifer, John W	Asst Professor	00072230	090351	12			0.150	6,750
	(37-8324-3001001)Clinical		511000				0.85	38,250
	<b>TOTAL Schleifer, John W</b>						1.00	<b>45,000</b>
TBA	Assoc Professor	00092563	090351	12			0.000	54,933
Xie, Feng	Assoc Professor	00089849	090351	12	227		0.108	10,684
	(37-8324-2001001)DDIF Research		511000				0.30	28,993
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.24	23,226
	(36-5318-2018001)Pediatrics		511000				0.06	5,651
	(34-5360-2067001)Surgery		511000				0.31	30,094
	<b>TOTAL Xie, Feng</b>						1.00	<b>98,648</b>
Aboeata, Ahmed S	Asst Professor	00088686	090352	12	208		0.756	34,000
	(37-8324-3001001)Clinical		511000				0.24	11,000
	<b>TOTAL Aboeata, Ahmed S</b>						1.00	<b>45,000</b>
Balwanz, Christopher R	Asst Professor	00093622	090352	12	208		0.827	37,225
	(37-8324-3001001)Clinical		511000				0.17	7,775
	<b>TOTAL Balwanz, Christopher R</b>						1.00	<b>45,000</b>
Burdorf, Adam F	Asst Professor	00092569	090352	12	751		0.557	25,036
	(37-8324-3001001)Clinical		511000				0.11	4,964
	(31-5110-1500)Com Special State - Int/Med		511000				0.33	15,000
	<b>TOTAL Burdorf, Adam F</b>						1.00	<b>45,000</b>
Delaney, Jessica T	Asst Professor	476800093837	090352	12			0.043	3,510

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8324-3001001)Clinical		511000				0.66	53,623
	(37-8324-1002002)House Officer IM-Card Core		511000				0.30	24,567
	<b>TOTAL Delaney, Jessica T</b>						1.00	<b>81,700</b>
Gangahar, Kiran	Asst Professor	00093771	090352	12	911		0.438	39,964
	(37-8324-3001001)Clinical		511000				0.56	51,336
	<b>TOTAL Gangahar, Kiran</b>						1.00	<b>91,300</b>
Hyden, Marshall P	Asst Professor	00090481	090352	12			0.150	6,750
	(37-8324-3001001)Clinical		511000				0.85	38,250
	<b>TOTAL Hyden, Marshall P</b>						1.00	<b>45,000</b>
Morad, Abdulrahman	Asst Professor	00093543	090352	12	250		0.468	21,080
	(37-8324-3001001)Clinical		511000				0.53	23,920
	<b>TOTAL Morad, Abdulrahman</b>						1.00	<b>45,000</b>
Rohlfesen, Rae A	Asst Professor	00092007	090352	12			0.120	5,400
	(37-8324-3001001)Clinical		511000				0.88	39,600
	<b>TOTAL Rohlfesen, Rae A</b>						1.00	<b>45,000</b>
Stoller, Douglas A	Asst Professor	00093502	090352	12			0.150	67,500
	(37-8324-3001001)Clinical		511000				0.85	38,250
	<b>TOTAL Stoller, Douglas A</b>						1.00	<b>105,750</b>
TBA	Asst Professor	00093683	090352	12			0.000	57,777
TBA	Asst Professor	00093837	090352	12			0.000	32,847
Tsai, Shane F	Asst Professor	00083868	090352	12			0.203	8,200
	(37-8324-3001001)Clinical		511000				0.19	7,600
	(37-8324-1002002)House Officer IM-Card Core		511000				0.61	24,600
	<b>TOTAL Tsai, Shane F</b>						1.00	<b>40,400</b>
Pavrides, Gregory S	Professor	00078759	095150	12	285		0.268	8,240
	(37-8324-3001001)Clinical		511000				0.68	36,280
	(37-8324-1002002)House Officer IM-Card Core		511000				0.05	15,780
	<b>TOTAL Pavrides, Gregory S</b>						1.00	<b>60,300</b>
Windle, John R	Professor	00073982	095150	12	156		0.087	14,640
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.33	56,100
	(31-5110-1500)Com Special State - Int/Med		511000				0.15	25,872
	(37-8324-2001001)DDIF Research		511000				0.43	72,004
	<b>TOTAL Windle, John R</b>						1.00	<b>168,616</b>
Clemens, Dahn L	Assoc Professor	00092050	095152	12			0.500	53,419
	(37-5224-1003001)Cardiology Prof Svc Fees		511000				0.50	53,419
	<b>TOTAL Clemens, Dahn L</b>						1.00	<b>106,838</b>
Haas, John T	Asst Professor	00089410	095154	12	250		0.241	23,175
	(37-8324-3001001)Clinical		511000				0.76	73,048
	<b>TOTAL Haas, John T</b>						1.00	<b>96,223</b>
		4769						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Cardiology Instruction (31-5220-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.959</b>	<b>647,536</b>
<b>SUBTOTAL FACULTY</b>							<b>6.959</b>	<b>647,536</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rouse, Thomas A	Administrator II	00079374	243300	12	1398		0.551	39,477
	(37-8324-1001001)DDIF Instruction		513000				0.45	32,138
<b>TOTAL Rouse, Thomas A</b>							<b>1.00</b>	<b>71,615</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Duncan, Kathy L	Office Associate I	00085161	242409	12	1562	20.848	1.000	43,364
Gould, Carol A	Office Associate I	00085230	242409	12	2080	19.777	1.000	41,137
Kaszynski, Renee B	Office Associate I	00091713	242409	12	2080	19.301	1.000	40,146
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>124,647</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.551</b>	<b>164,124</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>10.510</b>	<b>811,660</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,631
519200 FICA CONTRIBUTION								41,298
519300 HEALTH INSURANCE CONTRIBUTION								75,270
519400 LIFE INSURANCE CONTRIBUTION								666
<b>SUBTOTAL BENEFITS</b>								<b>159,865</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>971,525</b>
<b>COST OBJECT TOTAL</b>								<b>971,525</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bennett, Robert G	Professor	00092047	090350	12	212		0.105	10,954
	(37-8326-2001001)DDIF Research		511000				0.05	4,766
	<b>TOTAL Bennett, Robert G</b>						0.15	<b>15,720</b>
Drincic, Andjela T	Assoc Professor	00092483	090351	12	92		0.286	14,570
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,030
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.18	9,346
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.20	9,990
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.04	2,064
	<b>TOTAL Drincic, Andjela T</b>						1.00	<b>51,000</b>
Goldner, Whitney S	Assoc Professor	00092611	090351	12	146		0.069	6,804
	(37-8326-3001001)Clinical		511000				0.15	14,853
	(37-8326-2001001)DDIF Research		511000				0.05	4,692
	(36-5226-2052001)Diab/Endo/Metab (Internal M		511000				0.06	5,648
	(37-8326-1002001)House Officer		511000				0.68	67,200
	<b>TOTAL Goldner, Whitney S</b>						1.00	<b>99,197</b>
Mack, Lynn R	Assoc Professor	00087325	090351	12	1477		0.487	39,004
	(34-0411-2001001)Allied Health		511000				0.05	3,767
	(37-8326-3001001)Clinical		511000				0.46	36,443
	(37-8326-2001001)DDIF Research		511000				0.01	942
	<b>TOTAL Mack, Lynn R</b>						1.00	<b>80,156</b>
Boerner, Brian P	Asst Professor	00093887	090352	12	1991		0.603	24,371
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.40	16,029
	<b>TOTAL Boerner, Brian P</b>						1.00	<b>40,400</b>
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	191		0.092	8,013
	(37-8326-2001001)DDIF Research		511000				0.41	35,550
	(37-5226-2006001)UN Foundation		511000				0.50	43,564
	<b>TOTAL Viswanathan, Saraswathi</b>						1.00	<b>87,127</b>
Hamel, Frederick G	Professor	00092048	095150	12	250		0.120	16,026
TBA	Professor	00092173	095150	12	223		0.107	49,276
Armas, Laura AG	Assoc Professor	00089530	095152	12	62		0.171	8,605
	(31-5110-1500)Com Special State - Int/Med		511000				0.63	31,595
	<b>TOTAL Armas, Laura AG</b>						0.80	<b>40,200</b>
Gupta, Namita	Asst Professor	00087174	095154	12	285		0.131	5,926

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-DEM Instruction (31-5220-0250)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8326-3001001)Clinical		511000				0.52	23,493
	(37-5226-2004001)DEM Section Research		511000				0.10	4,557
	(37-5226-2006001)UN Foundation		511000				0.05	2,124
	<b>TOTAL Gupta, Namita</b>						<b>0.80</b>	<b>36,100</b>
Neumeister, Amy S	Asst Professor	00093232	095154	12	349		0.213	19,873
	(37-8326-3001001)Clinical		511000				0.59	54,878
	<b>TOTAL Neumeister, Amy S</b>						<b>0.80</b>	<b>74,751</b>
Akkireddy, Padmaja	Instructor	00092506	095158	12			0.020	1,380
	(37-8326-3001001)Clinical		511000				0.51	35,300
	(31-5110-1500)Com Special State - Int/Med		511000				0.12	8,300
	(37-5226-2004001)DEM Section Research		511000				0.11	7,500
	(37-5226-2006001)UN Foundation		511000				0.05	3,520
	<b>TOTAL Akkireddy, Padmaja</b>						<b>0.80</b>	<b>56,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.404</b>	<b>204,802</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.404</b>	<b>204,802</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Byington, Vonnetta M	Administrator I	00081339	243300	12	1793		0.968	67,362
	(37-8326-1001001)DDIF Instruction		513000				0.03	2,258
	<b>TOTAL Byington, Vonnetta M</b>						<b>1.00</b>	<b>69,620</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Daley, Jill A	Grants/Office Associate	00090848	242400	12	2080	22.284	1.000	46,351
Sundsbo, Sandra J	Office Associate I	00071691	242409	12	2080	20.186	1.000	41,987
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>88,338</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.968</b>	<b>155,700</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.372</b>	<b>360,502</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,918
	519200 FICA CONTRIBUTION							19,296
	519300 HEALTH INSURANCE CONTRIBUTION							35,169
	519400 LIFE INSURANCE CONTRIBUTION							311
	<b>SUBTOTAL BENEFITS</b>							<b>74,694</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>435,196</b>
	<b>COST OBJECT TOTAL</b>							<b>435,196</b>

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
O'Dell, David V	Professor	00072190	090350	12	2080		1.000	112,111
Bonnema, Rachel A	Assoc Professor	00093515	090351	12	152		0.073	6,483
	(37-8327-1002001)House Officer		511000				0.86	75,453
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.07	6,246
	<b>TOTAL Bonnema, Rachel A</b>						1.00	<b>88,182</b>
Neumeister, J. Scott	Assoc Professor	00089539	090351	12	2080		1.000	79,046
Nickol, Devin R	Assoc Professor	00089860	090351	12	85		0.041	3,333
	(36-5232-1010018)National AIDS Education and		511000				0.10	8,447
	(31-1203-0001)Post Doctoral Education Office		511000				0.36	29,262
	(31-1203-0001)Post Doctoral Education Office		512100				0.36	34,328
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.14	16,654
	<b>TOTAL Nickol, Devin R</b>						1.00	<b>92,024</b>
Parker, Jennifer R	Assoc Professor	00083246	090351	12	530		0.255	26,916
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.36	37,900
	(37-5310-4003001)Pediatrics Admin		511000				0.39	40,588
	<b>TOTAL Parker, Jennifer R</b>						1.00	<b>105,404</b>
TBA	Assoc Professor	00087260	090351	12			0.000	536,059
Thompson, Rachel E	Assoc Professor	00092357	090351	12	1895		0.910	45,675
	(37-8327-3001001)Clinical		511000				0.09	4,525
	<b>TOTAL Thompson, Rachel E</b>						1.00	<b>50,200</b>
Anderson, Nathan M	Asst Professor	00092294	090352	12	1028		0.501	22,600
	(37-8327-3001001)Clinical		511000				0.50	22,500
	<b>TOTAL Anderson, Nathan M</b>						1.00	<b>45,100</b>
Boerner, Shannon K	Asst Professor	00093616	090352	12	1876		0.901	82,380
	(37-8327-3001001)Clinical		511000				0.10	9,020
	<b>TOTAL Boerner, Shannon K</b>						1.00	<b>91,400</b>
Canaris, Gay J	Asst Professor	00087216	090352	12	2001		0.962	84,544
	(37-8327-3001001)Clinical		511000				0.04	3,385
	<b>TOTAL Canaris, Gay J</b>						1.00	<b>87,929</b>
Harsh, Jennifer S	Asst Professor	00082910	090352	12			0.510	50,467
	(37-8327-3001001)Clinical		511000				0.49	48,590
	<b>TOTAL Harsh, Jennifer S</b>						1.00	<b>99,057</b>
Hussain, Tanvir	Asst Professor	00092399	090352	12	2080		1.000	40,200
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	1242		0.597	24,000
	(37-8327-3001001)Clinical		511000				0.10	3,950
	(37-8322-1002003)House Officer IM-Admin Med	4773	511000				0.31	12,250
	<b>TOTAL Jeffrey, Daniel J</b>						1.00	<b>40,200</b>

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Internal Medicine-Adm (20)

**COST OBJECT:** Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Markin, Kara J	Asst Professor	00075386	090352	12	1710		0.822	37,000
	(37-8327-3001001)Clinical		511000				0.18	8,000
	<b>TOTAL Markin, Kara J</b>						1.00	<b>45,000</b>
Mohring, Stephen M	Asst Professor	00093683	090352	12	1325		0.637	26,350
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.36	15,000
	<b>TOTAL Mohring, Stephen M</b>						1.00	<b>41,350</b>
Navarrette, Chelsea R	Asst Professor	00092085	090352	12	566		0.272	12,300
	(37-8327-3001001)Clinical		511000				0.73	32,800
	<b>TOTAL Navarrette, Chelsea R</b>						1.00	<b>45,100</b>
Taylor, Regan M	Asst Professor	00093470	090352	12	1579		0.759	62,613
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.24	19,861
	<b>TOTAL Taylor, Regan M</b>						1.00	<b>82,474</b>
Vasey, Andrew J	Asst Professor	00093829	090352	12	1367		0.657	60,000
	(37-8327-3001001)Clinical		511000				0.12	11,075
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.22	20,225
	<b>TOTAL Vasey, Andrew J</b>						1.00	<b>91,300</b>
Campbell, James R	Professor	00071313	095150	12	1025		0.493	63,988
	(37-8327-3001001)Clinical		511000				0.02	3,169
	(37-8327-2001001)DDIF Research		511000				0.01	681
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.08	10,020
	(37-5227-1004001)IDX Special Development		511000				0.40	52,011
	<b>TOTAL Campbell, James R</b>						1.00	<b>129,869</b>
Tape, Thomas G	Professor	00075441	095150	12	1419		0.682	87,483
	(31-5110-1500)Com Special State - Int/Med		511000				0.32	40,754
	<b>TOTAL Tape, Thomas G</b>						1.00	<b>128,237</b>
Etherton, Gale M	Assoc Professor	00089540	095152	12	62		0.030	3,741
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	915		0.440	45,000
	(37-8327-3001001)Clinical		511000				0.36	36,885
	<b>TOTAL Thierfelder, Jean L</b>						0.80	<b>81,885</b>
Armitage, Joel D	Asst Professor	00093827	095154	12	456		0.219	20,000
	(37-8327-3001001)Clinical		511000				0.78	71,300
	<b>TOTAL Armitage, Joel D</b>						1.00	<b>91,300</b>
Birge, Justin R	Asst Professor	00087796	095154	12	1803		0.867	39,000
	(37-8327-3001001)Clinical		511000				0.13	6,000
	<b>TOTAL Birge, Justin R</b>						1.00	<b>45,000</b>
Crouse, Brent A	Asst Professor	00088635	095154	12	709		0.341	32,553
	(37-8327-3001001)Clinical		511000				0.66	62,910
	<b>TOTAL Crouse, Brent A</b>						1.00	<b>95,463</b>
Hartman, Stephanie J	Asst Professor	4774 00086246	095154	12	98		0.047	2,125



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Internal Medicine-Adm (20)

**COST OBJECT:** Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-3001001)Clinical		511000				0.45	20,375
	<b>TOTAL Hartman, Stephanie J</b>						0.50	<b>22,500</b>
Hill Bowman, Emily K	Asst Professor	00092633	095154	12	42		0.020	1,099
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	223		0.107	10,000
	(37-8327-3001001)Clinical		511000				0.89	83,319
	<b>TOTAL Jansen, Mary Gallagher</b>						1.00	<b>93,319</b>
Johnson, Michelle F	Asst Professor	00092112	095154	12	626		0.301	27,500
	(37-8327-3001001)Clinical		511000				0.70	63,800
	<b>TOTAL Johnson, Michelle F</b>						1.00	<b>91,300</b>
Johnson, Rachel R	Asst Professor	00092241	095154	12	462		0.222	10,000
	(37-8327-3001001)Clinical		511000				0.53	23,750
	<b>TOTAL Johnson, Rachel R</b>						0.75	<b>33,750</b>
Kang, Lydia Y	Asst Professor	00093050	095154	12	231		0.111	10,000
	(37-8327-3001001)Clinical		511000				0.14	12,498
	<b>TOTAL Kang, Lydia Y</b>						0.25	<b>22,498</b>
McAlevy, Merle T	Asst Professor	00071042	095154	12	62		0.030	6,288
Menolascino, Scott	Asst Professor	00092403	095154	12	125		0.060	8,048
Mitchell, H Larry	Asst Professor	00071036	095154	12	2		0.001	216
	(37-8327-1002001)House Officer		511000				0.19	50,874
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.01	1,311
	<b>TOTAL Mitchell, H Larry</b>						0.20	<b>52,401</b>
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	108		0.052	5,000
	(37-8327-3001001)Clinical		511000				0.95	90,463
	<b>TOTAL Schwerdtfeger, Susan R</b>						1.00	<b>95,463</b>
Smith, Sarah E	Asst Professor	00093248	095154	12	676		0.325	13,122
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.28	11,138
	<b>TOTAL Smith, Sarah E</b>						0.60	<b>24,260</b>
Woehrer, Renee M	Asst Professor	00089864	095154	12	104		0.050	3,741
Almquist, Daniel R	Instructor	00092768	095158	12			0.500	26,115
	(37-5220-9510001)Div of GIM Prof Svs Fees		511000				0.50	26,115
	<b>TOTAL Almquist, Daniel R</b>						1.00	<b>52,230</b>
Brinkman, Tyler J	Instructor	00092784	095158	12			0.500	26,115
	(37-5220-9510001)Div of GIM Prof Svs Fees		511000				0.50	26,115
	<b>TOTAL Brinkman, Tyler J</b>						1.00	<b>52,230</b>
Ehlers, Erik T	Instructor	00093603	095158	12	104		0.050	4,171
Jenkins, Jessie S	Instructor	00092617	095158	12			0.250	10,000
	(37-8327-3001001)Clinical		511000				0.75	30,000
	<b>TOTAL Jenkins, Jessie S</b>						1.00	<b>40,000</b>
Mitchell, Christine A	Instructor	4775 00093836	095158	12	104		0.050	4,018

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**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-GenMed Instruction (31-5220-0300)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ravipati, Prasanth	Instructor	00092114	095158	12			0.500	26,115
	(37-5220-9510001)Div of GIM Prof Svs Fees		511000				0.50	26,115
	<b>TOTAL Ravipati, Prasanth</b>						1.00	<b>52,230</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>17.145</b>	<b>1,797,515</b>
	<b>SUBTOTAL FACULTY</b>						<b>17.145</b>	<b>1,797,515</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Administrative Business Associate	00075184	242400	12	832		0.400	36,000
Slowik, Mary C	Administrator I	00088473	243300	12	872		0.467	29,598
	(37-8327-1001001)DDIF Instruction		513000				0.53	33,817
	<b>TOTAL Slowik, Mary C</b>						1.00	<b>63,415</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.867</b>	<b>65,598</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Smith, Anne M	Administrative Business Associate	00075184	242400	12	2080	23.460	1.000	48,797
Horton, Melissa M	Office Associate I	00091727	242409	12	2080	18.285	1.000	38,032
Sova, Kathy A	Office Associate I	00076832	242409	12	2080	24.748	1.000	51,476
Zaloudek, Kayla M	Office Associate I	00091624	242409	12	2080	18.285	1.000	38,032
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.000</b>	<b>176,337</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Lawrence, Tyler J	Research Assistant	00088449	095702	12	2080		1.000	35,000
	<b>SUBTOTAL NONFACULTY</b>						<b>5.867</b>	<b>276,935</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>23.012</b>	<b>2,074,450</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							96,153
	519200 FICA CONTRIBUTION							93,148
	519300 HEALTH INSURANCE CONTRIBUTION							169,770
	519400 LIFE INSURANCE CONTRIBUTION							1,502
	<b>SUBTOTAL BENEFITS</b>							<b>360,573</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,435,023</b>
	<b>COST OBJECT TOTAL</b>							<b>2,435,023</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lyons, William L	Professor	00089529	090350	12	395		0.423	44,917
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.08	8,125
	<b>TOTAL Lyons, William L</b>						0.50	<b>53,042</b>
Bonasera, Stephen J	Assoc Professor	00093565	090351	12			0.062	5,210
	(37-8328-2001001)DDIF Research		511000				0.70	58,575
	(36-5228-2014001)Geriatrics (Internal Medici		511000				0.02	1,261
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	25,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,605
	(34-5319-2003001)Pediatrics		511000				0.08	6,305
	(36-5228-2013003)UCSF and UNMC Dementia Care		511000				0.11	9,457
	<b>TOTAL Bonasera, Stephen J</b>						1.00	<b>108,413</b>
Bishop, Karina I	Asst Professor	00092321	090352	12			0.244	11,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,290
	(37-5228-4003001)Internal Medicine		511000				0.73	32,710
	<b>TOTAL Bishop, Karina I</b>						1.00	<b>45,000</b>
Koll, Thuy T	Asst Professor	00090222	090352	12	830		0.430	19,418
	(37-5228-1005001)Geriatrics		511000				0.51	23,132
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.06	2,550
	<b>TOTAL Koll, Thuy T</b>						1.00	<b>45,100</b>
Potter, Jane F	Professor	00071123	095150	12	339		0.219	38,985
	(31-5110-1500)Com Special State - Int/Med		511000				0.18	31,439
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.21	37,078
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	19,317
	(37-8328-1002001)House Officer		511000				0.29	51,250
	<b>TOTAL Potter, Jane F</b>						1.00	<b>178,069</b>
Eberle, Catherine	Assoc Professor	00074054	095152	12	31		0.015	2,174
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	223		0.107	12,931
	(37-8328-3001001)Clinical		511000				0.36	6,032
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,437
	<b>TOTAL Harlow, Elizabeth N</b>						0.50	<b>20,400</b>
Manley, Natalie A	Asst Professor	00082750	095154	12	179		0.187	7,499
	(37-5228-4001001)Geriatrics		511000				0.21	8,454
	(37-5101-1041118)Gollan Geriatrics Start-up		511000				0.06	2,456
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,323
	(36-5228-2013003)UCSF and UNMC Dementia Care		511000				0.01	368
	<b>TOTAL Manley, Natalie A</b>	4777					0.50	<b>20,100</b>
Mostek, Debra E	Asst Professor	00092392	095154	12	54		0.117	12,190

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Geriatric Instruction (31-5220-0350)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5101-1041118)Gollan Geriatrics Start-up		511000				0.37	38,346
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.01	1,355
	<b>TOTAL Mostek, Debra E</b>						0.50	<b>51,891</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.804</b>	<b>154,324</b>
<b>SUBTOTAL FACULTY</b>							<b>1.804</b>	<b>154,324</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Cynthia S	Administrator I	00076902	243300	12	1217		0.813	56,407
	(37-8328-1001001)DDIF Instruction		513000				0.15	10,064
	(36-5228-2013003)UCSF and UNMC Dementia Care		513000				0.04	2,902
	<b>TOTAL Clark, Cynthia S</b>						1.00	<b>69,373</b>
Hannan, Jeannine M	HICSA Wellness Program Manager	00091108	293300	12	2080		1.000	68,508
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.813</b>	<b>124,915</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Schott, Patricia A	Office Associate I	00091327	242409	12	2080	22.059	1.000	45,882
<b>SUBTOTAL NONFACULTY</b>							<b>2.813</b>	<b>170,797</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.617</b>	<b>325,121</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								20,808
519200 FICA CONTRIBUTION								20,158
519300 HEALTH INSURANCE CONTRIBUTION								36,739
519400 LIFE INSURANCE CONTRIBUTION								325
<b>SUBTOTAL BENEFITS</b>								<b>78,030</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>403,151</b>
<b>COST OBJECT TOTAL</b>								<b>403,151</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Casey, Carol A	Professor	00071307	090350	12	229		0.110	16,026
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.10	14,301
	(36-5229-2117001)Gastro & Hepa (Internal Med		511000				0.02	2,860
	<b>TOTAL Casey, Carol A</b>						0.23	<b>33,187</b>
Kharbanda, Kusum	Professor	00092049	090350	12	318		0.153	16,026
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.02	1,866
	(34-5237-2026017)Pulmonary (Internal Medicin		511000				0.01	994
	<b>TOTAL Kharbanda, Kusum</b>						0.18	<b>18,886</b>
Young, Renee L	Professor	00077627	090350	12	580		0.279	32,698
	(37-8329-3001001)Clinical		511000				0.65	76,495
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.07	8,135
	<b>TOTAL Young, Renee L</b>						1.00	<b>117,328</b>
Rochling, Fedja A	Assoc Professor	00092059	090351	12	695		0.334	34,812
	(37-8329-3001001)Clinical		511000				0.53	55,643
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.13	13,925
	<b>TOTAL Rochling, Fedja A</b>						1.00	<b>104,380</b>
Singh, Shailender	Assoc Professor	00085761	090351	12	1302		0.626	25,393
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.28	11,405
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.09	3,702
	<b>TOTAL Singh, Shailender</b>						1.00	<b>40,500</b>
Bhat, Ishfaq	Asst Professor	00072161	090352	12	1591		0.765	30,750
	(37-8329-3001001)Clinical		511000				0.14	5,512
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.10	3,938
	<b>TOTAL Bhat, Ishfaq</b>						1.00	<b>40,200</b>
Eichele, Derrick D	Asst Professor	00071130	090352	12			0.917	41,250
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.08	3,750
	<b>TOTAL Eichele, Derrick D</b>						1.00	<b>45,000</b>
Donohue, Terrence	Professor	00092051	095150	12	250		0.119	16,026
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.15	20,279
	<b>TOTAL Donohue, Terrence</b>						0.27	<b>36,305</b>
Mailliard, Mark E	Professor	00089686	095150	12	218		0.105	11,780
	(31-5110-1500)Com Special State - Int/Med		511000				0.44	49,443
	(37-8329-2001001)DDIF Research		511000				0.24	26,828
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	9,581
	(37-5115-1018001)Paustian Professorship		511000				0.13	15,000
	<b>TOTAL Mailliard, Mark E</b>	4779					1.00	<b>112,632</b>
McCashland, Timothy M	Professor	00082598	095150	12	1055		0.507	42,309

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-GI Instruction (31-5220-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
	(37-8329-3001001)Clinical		511000				0.29	24,240	
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.20	16,924	
	<b>TOTAL McCashland, Timothy M</b>						<b>1.00</b>	<b>83,473</b>	
Schafer, Daniel F	Professor	00071303	095150	12	607		0.292	33,313	
	(37-8329-3001001)Clinical		511000				0.66	75,697	
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.04	4,997	
	<b>TOTAL Schafer, Daniel F</b>						<b>1.00</b>	<b>114,007</b>	
Tuma, Dean J	Professor	00071293	095150	12	210		0.100	15,006	
Osna, Natalia A	Assoc Professor	00092484	095152	12	312		0.150	10,600	
TBA	Asst Professor	00093236	095154	12	1032		0.000	31,196	
Volentine, Gary D	Asst Professor	00093785	095154	12	805		0.387	35,347	
	(37-8329-3001001)Clinical		511000				0.61	55,953	
	<b>TOTAL Volentine, Gary D</b>						<b>1.00</b>	<b>91,300</b>	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.844</b>	<b>392,532</b>	
	<b>SUBTOTAL FACULTY</b>						<b>4.844</b>	<b>392,532</b>	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Noecker, Leslie J	Administrator II	00071323	243300	12	1795		0.863	71,897	
	(37-8329-1001001)DDIF Instruction		513000				0.14	11,430	
	<b>TOTAL Noecker, Leslie J</b>						<b>1.00</b>	<b>83,327</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Lopez, Kelly D	Office Associate I	00071077	242409	12	2080	21.508	1.000	44,736	
	<b>SUBTOTAL NONFACULTY</b>						<b>1.863</b>	<b>116,633</b>	
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.707</b>	<b>509,165</b>	
<b>BENEFITS</b>									
	519100 RETIREMENT CONTRIBUTION								30,590
	519200 FICA CONTRIBUTION								29,634
	519300 HEALTH INSURANCE CONTRIBUTION								54,011
	519400 LIFE INSURANCE CONTRIBUTION								478
	<b>SUBTOTAL BENEFITS</b>								<b>114,713</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>623,878</b>
	<b>COST OBJECT TOTAL</b>								<b>623,878</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Florescu, Diana F	Assoc Professor	00092924	090351	12	946		0.075	6,750
	(37-8332-3001001)Clinical		511000				0.91	82,480
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,558
	<b>TOTAL Florescu, Diana F</b>						1.00	<b>90,788</b>
Sandkovsky, Uriel S	Assoc Professor	00093621	090351	12	888		0.064	5,934
	(37-8332-3001001)Clinical		511000				0.94	86,267
	<b>TOTAL Sandkovsky, Uriel S</b>						1.00	<b>92,201</b>
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	586		0.282	23,150
	(37-8332-1002001)House Officer		511000				0.69	57,000
	(36-5232-2144001)Infectious Diseases (Intern		511000				0.02	1,950
	<b>TOTAL VanSchooneveld, Trevor C</b>						1.00	<b>82,100</b>
Cawcutt, Kelly A	Asst Professor	00089706	090352	12	1780		0.856	38,600
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.14	6,500
	<b>TOTAL Cawcutt, Kelly A</b>						1.00	<b>45,100</b>
Zimmer, Andrea J	Asst Professor	00089541	090352	12	1689		0.041	1,638
	(37-8332-3001001)Clinical		511000				0.96	38,462
	<b>TOTAL Zimmer, Andrea J</b>						1.00	<b>40,100</b>
Freifeld, Alison G	Professor	00092060	095150	12			0.212	20,678
	(37-8332-3001001)Clinical		511000				0.52	50,710
	(36-1905-2293001)Eppley		511000				0.27	26,375
	<b>TOTAL Freifeld, Alison G</b>						1.00	<b>97,763</b>
Kalil, Andre C	Professor	00089156	095150	12	545		0.046	4,680
	(37-8332-3001001)Clinical		511000				0.38	38,538
	(37-8332-2001001)DDIF Research		511000				0.57	57,500
	<b>TOTAL Kalil, Andre C</b>						1.00	<b>100,718</b>
Rupp, Mark E	Professor	00079801	095150	12	318		0.486	46,211
	(31-5110-1500)Com Special State - Int/Med		511000				0.42	39,837
	(36-5232-2146888)Infectious Diseases (Intern		511000				0.10	9,031
	<b>TOTAL Rupp, Mark E</b>						1.00	<b>95,079</b>
Swindells, Susan	Professor	00080875	095150	12	85		0.432	38,893
	(37-8332-2001001)DDIF Research		511000				0.00	283
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,255
	(34-5232-3006018)Title III:Categorical Grant		511000				0.41	37,020
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	<b>TOTAL Swindells, Susan</b>						1.00	<b>105,451</b>
Hewlett, Angela L	Assoc Professor	478100093620	095152	12	784		0.394	36,350

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Internal Medicine-Adm (20)

**COST OBJECT:** Internal Med-Infect Diseases Instruction (31-5220-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1209-3003002)ASPR Part B		511000				0.10	8,914
	(36-5420-3001001)College of Public Health		511000				0.27	24,960
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	15,151
	<b>TOTAL Hewlett, Angela L</b>						0.93	<b>85,375</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.888</b>	<b>222,884</b>
<b>SUBTOTAL FACULTY</b>							<b>2.888</b>	<b>222,884</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nguyen, Jonathan L	Administrator I	00071357	243300	12	1240		0.606	40,106
	(37-8332-1001001)DDIF Instruction		513000				0.39	26,033
	<b>TOTAL Nguyen, Jonathan L</b>						1.00	<b>66,139</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	1560	29.534	0.750	46,073
	(36-5232-1010018)National AIDS Education and		514000				0.25	15,357
	<b>TOTAL Hansen, Deanna M</b>						1.00	<b>61,430</b>
Nelson, Sandra K	Fellowship Program Coordinator I	00071621	242400	12	1069	21.565	0.514	23,044
	(37-8332-1002001)House Officer		514000				0.49	21,811
	<b>TOTAL Nelson, Sandra K</b>						1.00	<b>44,855</b>
Litton, Elaine	Office Associate I	00087158	242409	12	2080	21.931	1.000	45,617
Rinehart, Kellie J	Clinical Research Associate I	00091333	362505	12	1040	18.864	0.500	19,620
	(37-8332-2001001)DDIF Research		514000				0.50	19,618
	<b>TOTAL Rinehart, Kellie J</b>						1.00	<b>39,238</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.764</b>	<b>134,354</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
				00			0.000	-72,513
<b>SUBTOTAL NONFACULTY</b>							<b>3.370</b>	<b>101,947</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.258</b>	<b>324,831</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								25,430
519200 FICA CONTRIBUTION								24,635
519300 HEALTH INSURANCE CONTRIBUTION								44,900
519400 LIFE INSURANCE CONTRIBUTION								397
<b>SUBTOTAL BENEFITS</b>								<b>95,362</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>420,193</b>
<b>COST OBJECT TOTAL</b>								<b>420,193</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Florescu, Marius C	Assoc Professor	00092921	090351	12	743		0.357	32,055
	(37-8340-3001001)Clinical		511000				0.64	57,733
	<b>TOTAL Florescu, Marius C</b>						1.00	<b>89,788</b>
Langewisch, Eric D	Assoc Professor	00092338	090351	12	772		0.371	18,550
	(37-8340-3001001)Clinical		511000				0.63	31,450
	<b>TOTAL Langewisch, Eric D</b>						1.00	<b>50,000</b>
Miles, Clifford D	Assoc Professor	00093309	090351	12	379		0.182	15,828
	(37-8340-3001001)Clinical		511000				0.82	71,193
	<b>TOTAL Miles, Clifford D</b>						1.00	<b>87,021</b>
TBA	Assoc Professor	00092921	090351	00			2.000	223,798
Fillaus, Jennifer A	Asst Professor	00093840	090352	12	1774		0.851	34,813
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.15	6,087
	<b>TOTAL Fillaus, Jennifer A</b>						1.00	<b>40,900</b>
Hawkins, Jay L	Asst Professor	00092434	090352	12	1296		1.000	40,200
Westphal, Scott G	Asst Professor	00093549	090352	12	1003		0.481	19,313
	(37-8340-3001001)Clinical		511000				0.40	15,952
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.12	4,835
	<b>TOTAL Westphal, Scott G</b>						1.00	<b>40,100</b>
Tendulkar, Ketki K	Asst Professor	00087187	095154	12	797		0.383	35,000
	(37-8340-3001001)Clinical		511000				0.57	51,723
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.05	4,644
	<b>TOTAL Tendulkar, Ketki K</b>						1.00	<b>91,367</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.625</b>	<b>419,557</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.625</b>	<b>419,557</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hirsh, Glennys M	Administrator I	00071426	243300	12	2080		1.000	53,716
<b>514000 CLER/TECH/SERV WAGES</b>								
Hughes-Rose, Catherine M	Fellowship Program Coordinator I	00072616	242400	12	624	22.434	0.300	13,999
	(37-8340-1002001)House Officer		514000				0.70	32,664
	<b>TOTAL Hughes-Rose, Catherine M</b>						1.00	<b>46,663</b>
Allen, Lisa D	Office Associate I	00085159	242409	12	2080	17.854	1.000	37,136
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.300</b>	<b>51,135</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.300</b>	<b>104,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	4783					<b>7.925</b>	<b>524,408</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Nephrology Instruction (31-5220-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							19,239
519200	FICA CONTRIBUTION							18,638
519300	HEALTH INSURANCE CONTRIBUTION							33,969
519400	LIFE INSURANCE CONTRIBUTION							301
	<b>SUBTOTAL BENEFITS</b>							<b>72,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>596,555</b>
	<b>COST OBJECT TOTAL</b>							<b>596,555</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	202		0.089	8,794
	(37-8334-3001001)Clinical		511000				0.91	90,402
	<b>TOTAL Maness-Harris, Lori J</b>						1.00	<b>99,196</b>
Shonka, Nicole A	Assoc Professor	00093830	090351	12	549		0.061	5,565
	(37-8334-3001001)Clinical		511000				0.88	80,170
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	5,565
	<b>TOTAL Shonka, Nicole A</b>						1.00	<b>91,300</b>
Ernani, Vinicius	Asst Professor	00092542	090352	12	2080		1.000	56,000
Klute, Kelsey A	Asst Professor	00092390	090352	12	924		0.109	4,900
	(37-8334-3001001)Clinical		511000				0.22	10,100
	(36-7103-2023601)LB595 Cowan Recruitment (Ke		511000				0.67	30,000
	<b>TOTAL Klute, Kelsey A</b>						1.00	<b>45,000</b>
Bierman, Philip J	Professor	00075396	095150	12	603		0.097	13,076
	(37-8334-3001001)Clinical		511000				0.87	117,145
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.03	3,963
	<b>TOTAL Bierman, Philip J</b>						1.00	<b>134,184</b>
Kessinger, Margaret A	Professor	00071291	095150	12	1248		0.500	72,082
Reed, Elizabeth C	Professor	00073897	095150	12	582		0.059	7,565
	(37-8334-3001001)Clinical		511000				0.88	113,831
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	7,564
	<b>TOTAL Reed, Elizabeth C</b>						1.00	<b>128,960</b>
Schwarz, James K	Asst Professor	00093553	095154	12			0.064	5,245
	(37-8334-3001001)Clinical		511000				0.56	46,413
	<b>TOTAL Schwarz, James K</b>						0.63	<b>51,658</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.979</b>	<b>173,227</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.979</b>	<b>173,227</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Connor, Michele A	Administrator II	00079605	243300	12	2080		1.000	67,493
Fillman, Kelsey M	Data Coordinator II, Clinical Research	00084435	363302	12	2080		1.000	44,043
Tefft, Jonathan L	Data Coordinator II, Clinical Research	00084434	363302	12	2080		1.000	44,044
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.000</b>	<b>155,580</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bradley, Heather R	Accounting Technician	00081087	242401	12	2080	17.500	1.000	36,400
Dworak, Brooke L	Office Associate I	47850090976	242409	12	2080	17.719	1.000	36,855
Moore, Briann A	Office Associate I	00087825	242409	12	2080	19.163	1.000	39,858

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Internal Medicine-Adm (20)

**COST OBJECT:** Internal Med-Oncology Instruction (31-5220-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Murphy, Angela	Office/Accounting Associate	00071192	242409	12	1872	20.484	1.000	42,607
Arnold, Kim M	Office Associate II	00071113	242415	12	2080	22.578	1.000	46,962
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>5.000</b>	<b>202,682</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>				00			0.000	-78,964
<b>SUBTOTAL NONFACULTY</b>							<b>8.000</b>	<b>279,298</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.979</b>	<b>452,525</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								34,015
519200 FICA CONTRIBUTION								32,952
519300 HEALTH INSURANCE CONTRIBUTION								60,058
519400 LIFE INSURANCE CONTRIBUTION								531
<b>SUBTOTAL BENEFITS</b>								<b>127,556</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>580,081</b>
<b>COST OBJECT TOTAL</b>								<b>580,081</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gannon, David E	Assoc Professor	00093618	090351	12	815		0.392	39,758
	(37-8337-3001001)Clinical		511000				0.49	50,046
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	11,596
	<b>TOTAL Gannon, David E</b>						1.00	<b>101,400</b>
Murphy, Peter J	Assoc Professor	00092257	090351	12	256		0.123	14,500
	(36-5237-2158011)CFF Center Adult Program		511000				0.16	18,510
	(37-8337-3001001)Clinical		511000				0.55	64,687
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	12,909
	(36-5237-2251888)Pulmonary (Internal Medicin		511000				0.05	5,800
	(36-5316-2039009)Therapeutics Development Ce		511000				0.02	1,851
	<b>TOTAL Murphy, Peter J</b>						1.00	<b>118,257</b>
TBA	Assoc Professor	00093544	090351	12			0.000	84,734
Boer, Brian D	Asst Professor	00077558	090352	12	1410		0.678	27,278
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.32	12,922
	<b>TOTAL Boer, Brian D</b>						1.00	<b>40,200</b>
Hershberger, Daniel M	Asst Professor	00092104	090352	12	2013		0.968	43,556
	(31-5110-1500)Com Special State - Int/Med		511000				0.03	1,544
	<b>TOTAL Hershberger, Daniel M</b>						1.00	<b>45,100</b>
Kruse, Derek A	Asst Professor	00087816	090352	12			0.611	27,500
	(37-8337-3001001)Clinical		511000				0.39	17,500
	<b>TOTAL Kruse, Derek A</b>						1.00	<b>45,000</b>
May, Sara M	Asst Professor	00093290	090352	12	1090		0.524	21,000
	(37-8337-3001001)Clinical		511000				0.48	19,100
	<b>TOTAL May, Sara M</b>						1.00	<b>40,100</b>
Patil, Amol N	Asst Professor	00093863	090352	12	876		0.421	17,000
	(37-8337-3001001)Clinical		511000				0.25	9,941
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.33	13,459
	<b>TOTAL Patil, Amol N</b>						1.00	<b>40,400</b>
Rorie, Andrew C	Asst Professor	00092322	090352	12	1387		0.667	30,000
	(37-8337-3001001)Clinical		511000				0.33	15,000
	<b>TOTAL Rorie, Andrew C</b>						1.00	<b>45,000</b>
Strah, Heather M	Asst Professor	00093252	090352	12	2080		1.000	40,200
Summers, Michael O	Asst Professor	00093345	090352	12	872		0.419	36,004
	(37-8337-3001001)Clinical		511000				0.51	43,744
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.07	6,277
	<b>TOTAL Summers, Michael O</b>	4787					1.00	<b>86,025</b>
Poole, Jill A	Professor	00092781	095150	12	29		0.014	1,486

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5420-2006406)ADMA:A Novel Pathway in Org		511000				0.19	18,330
	(37-8337-2001001)DDIF Research		511000				0.11	11,114
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.03	3,292
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.66	64,785
	<b>TOTAL Poole, Jill A</b>						1.00	<b>99,007</b>
Sisson, Joseph H	Professor	00074066	095150	12	942		0.453	56,408
	(37-5115-1013001)Larson Professorship for Re		511000				0.07	8,102
	(34-5237-2026017)Pulmonary (Internal Medicin		511000				0.45	55,530
	<b>TOTAL Sisson, Joseph H</b>						1.00	<b>124,316</b>
Thompson, Austin B	Professor	00071201	095150	12	543		0.261	32,500
	(37-8337-3001001)Clinical		511000				0.68	85,184
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,832
	<b>TOTAL Thompson, Austin B</b>						1.00	<b>124,516</b>
Von Essen, Susanna G	Professor	00077405	095150	12	418		0.201	24,000
	(37-8337-3001001)Clinical		511000				0.30	35,407
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.00	289
	<b>TOTAL Von Essen, Susanna G</b>						0.50	<b>59,696</b>
Wyatt, Todd A	Professor	00088707	095150	12	108		0.052	7,849
	(34-5420-2006406)ADMA:A Novel Pathway in Org		511000				0.10	15,103
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.06	9,062
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,551
	(37-8337-2001001)DDIF Research		511000				0.08	12,375
	(37-5115-1013001)Larson Professorship for Re		511000				0.06	8,317
	(31-5420-0100)POE - EAOH		511000				0.20	29,676
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,103
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,103
	<b>TOTAL Wyatt, Todd A</b>						0.80	<b>120,139</b>
LeVan, Tricia D	Assoc Professor	00092881	095152	12	8		0.004	573
	(34-5420-2006406)ADMA:A Novel Pathway in Org		511000				0.05	6,811
	(31-5220-3104)COSTSHARING/ 36-5430-2031-001		511000				0.03	3,405
	(31-5430-0100)POE - EPI		511000				0.35	46,988
	(37-5237-2016001)Romberger Laboratory		511000				0.09	11,685
	<b>TOTAL LeVan, Tricia D</b>						0.51	<b>69,462</b>
Huebert, Candace Ann	Asst Professor	00092675	095154	12	1248		0.600	24,400
Sisson, Joseph H	Larson Prof/Int Med	00090080	095189	12	73		0.035	4,276
	(37-5115-1013001)Larson Professorship for Re		511000				0.07	8,102
	(34-5237-2026017)Pulmonary (Internal Medicin		511000				0.45	55,530
	<b>TOTAL Sisson, Joseph H</b>						1.00	<b>124,316</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.423</b>	<b>533,022</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Pulmonary Instruction (31-5220-0800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>7.423</b>	<b>533,022</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chudomelka, Lisa R	Grants Administration Coordinator	00091109	243300	12	624		0.300	17,243
	(37-5115-1013001)Larson Professorship for Re		513000				0.70	40,232
	<b>TOTAL Chudomelka, Lisa R</b>						<b>1.00</b>	<b>57,475</b>
Nussrallah, Carolyn J	Administrator II	00071105	243300	12	2080		1.000	72,049
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.300</b>	<b>89,292</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	1639	22.887	0.788	37,512
	(37-8337-1002003)House Officer - Sleep Fello		514000				0.21	10,092
	<b>TOTAL Cunningham, Dolores A</b>						<b>1.00</b>	<b>47,604</b>
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	666	23.137	0.320	15,419
	(37-8337-1002001)House Officer		514000				0.68	32,706
	<b>TOTAL Latenser, Sheryl D</b>						<b>1.00</b>	<b>48,125</b>
Brungardt, Karen B	Office Associate I	00086057	242409	12	2080	21.596	1.000	44,919
Dailey, Whitney R	Office Associate I	00080821	242409	12	1456	19.924	0.700	29,009
	(36-5237-2261002)A CF C3N Care Model of the		514000				0.15	6,216
	(36-5237-2158011)CFF Center Adult Program		514000				0.15	6,216
	<b>TOTAL Dailey, Whitney R</b>						<b>1.00</b>	<b>41,441</b>
Sibley, Cheryl D	Office Associate II	00089503	242415	12	2080	24.867	1.000	51,723
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.808</b>	<b>178,582</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.108</b>	<b>267,874</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>12.531</b>	<b>800,896</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							45,834
	519200 FICA CONTRIBUTION							44,402
	519300 HEALTH INSURANCE CONTRIBUTION							80,926
	519400 LIFE INSURANCE CONTRIBUTION							716
	<b>SUBTOTAL BENEFITS</b>							<b>171,878</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>972,774</b>
	<b>COST OBJECT TOTAL</b>							<b>972,774</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thiele, Geoffrey M	Professor	00078705	090350	12	291		0.139	16,026
	(34-2005-2081001)College of Pharmacy		511000				0.07	7,763
	(37-8341-2001001)DDIF Research		511000				0.35	40,075
	(36-5229-2117001)Gastro & Hepa (Internal Med		511000				0.03	3,702
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,752
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,499
	<b>TOTAL Thiele, Geoffrey M</b>						<b>0.75</b>	<b>86,442</b>
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	362		0.073	8,013
	(37-8341-2001001)DDIF Research		511000				0.60	65,649
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,095
	(36-5241-2050001)Rheumatology (Internal Medi		511000				0.32	34,743
	<b>TOTAL Michaud, Kaleb D</b>						<b>1.00</b>	<b>109,500</b>
England, Bryant	Asst Professor	00092022	090352	12			0.083	3,750
	(37-8341-2001001)DDIF Research		511000				0.14	6,372
	(37-5220-9010001)Primary Care Enhancement Pr		511000				0.78	34,878
	<b>TOTAL England, Bryant</b>						<b>1.00</b>	<b>45,000</b>
Snow, Marcus H	Asst Professor	00090759	090352	12	437		0.193	7,760
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.06	2,540
	(37-5101-2009155)J. O'Dell Research \$		511000				0.74	30,000
	<b>TOTAL Snow, Marcus H</b>						<b>1.00</b>	<b>40,300</b>
Mikuls, Ted R	Professor	00092002	095150	12			0.191	23,007
	(36-5241-2032005)CORT Project 4: A Novel Cen		511000				0.37	44,146
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.04	5,160
	<b>TOTAL Mikuls, Ted R</b>						<b>0.60</b>	<b>72,313</b>
TBA	Professor	00073906	095150	12			0.000	165,631
Cannella, Amy C	Assoc Professor	00092761	095152	12			0.135	13,169
	(37-8341-1002001)House Officer		511000				0.60	58,200
	<b>TOTAL Cannella, Amy C</b>						<b>0.73</b>	<b>71,369</b>
Erickson, Alan R	Assoc Professor	00092923	095152	12	312		0.319	28,990
	(37-8341-3001001)Clinical		511000				0.63	57,548
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.05	4,460
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	<b>TOTAL Erickson, Alan R</b>						<b>1.00</b>	<b>95,998</b>
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	499		0.191	17,290



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8341-3001001)Clinical		511000				0.39	35,342
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	2,660
	(34-5301-2065001)Pathology/Microbiology		511000				0.02	1,436
	<b>TOTAL Hearth-Holmes, Michelene P</b>						0.63	<b>56,728</b>
Mahajan, Tina D	Asst Professor	00080107	095154	12	156		0.045	2,060
	(37-8341-3001001)Clinical		511000				0.10	4,700
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	940
	(37-5101-2009155)J. O'Dell Research \$		511000				0.33	15,000
	<b>TOTAL Mahajan, Tina D</b>						0.50	<b>22,700</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.369</b>	<b>285,696</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.369</b>	<b>285,696</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Parrack, Jodi E	Administrator I	00091019	243300	12	1134		0.736	53,841
	(37-8341-1001001)DDIF Instruction		513000				0.26	19,361
	<b>TOTAL Parrack, Jodi E</b>						1.00	<b>73,202</b>
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	630		0.339	21,981
	(36-5241-2032005)CORT Project 4: A Novel Cen		513000				0.30	19,286
	(36-1822-2005001)College of Nursing		513000				0.06	4,030
	(37-8341-2001001)DDIF Research		513000				0.03	1,712
	(35-5241-2011007)IPA for Debbie Bergman		513000				0.10	6,376
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,489
	<b>TOTAL Bergman, Debra A</b>						1.00	<b>64,874</b>
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	158		0.076	5,343
	(35-5241-2027001)Rheumatology (Internal Medi		513000				0.92	64,769
	<b>TOTAL Marr, Cynthia S</b>						1.00	<b>70,112</b>
Case, Lucienne	Clinical Research Nurse	00079043	293316	12	1664		0.020	1,415
	(37-5101-2009155)J. O'Dell Research \$		513000				0.97	69,835
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.01	902
	<b>TOTAL Case, Lucienne</b>						1.00	<b>72,152</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.171</b>	<b>82,580</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Mace, Karla M	Office Associate I	00090982	242409	12	2080	17.607	1.000	36,622
Jizba, Renee A	Office Associate II	00071817	242415	12	2080	18.087	1.000	37,621
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>74,243</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.171</b>	<b>156,823</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.540</b>	<b>442,519</b>

**BENEFITS**

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GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Internal Med-Rheumatology Instruction (31-5220-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							17,721
519200	FICA CONTRIBUTION							17,167
519300	HEALTH INSURANCE CONTRIBUTION							31,288
519400	LIFE INSURANCE CONTRIBUTION							277
	<b>SUBTOTAL BENEFITS</b>							<b>66,453</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>508,972</b>
	<b>COST OBJECT TOTAL</b>							<b>508,972</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** COSTSHARING/ 36-5430-2031-001 (31-5220-3104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LeVan, Tricia D	Assoc Professor	00092881	095152	12	52		0.025	3,405
	(34-5420-2006406)ADMA:A Novel Pathway in Org		511000				0.05	6,811
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.00	573
	(31-5430-0100)POE - EPI		511000				0.35	46,988
	(37-5237-2016001)Romberger Laboratory		511000				0.09	11,685
	<b>TOTAL LeVan, Tricia D</b>						0.51	<b>69,462</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.025</b>	<b>3,405</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.025</b>	<b>3,405</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								218
519200 FICA CONTRIBUTION								211
519300 HEALTH INSURANCE CONTRIBUTION								385
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>817</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,222</b>
	<b>COST OBJECT TOTAL</b>							<b>4,222</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** COSTSHARING/ 34-5237-2028-001 (31-5220-3106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grant, Kathleen M	Assoc Professor	00092774	095152	12	21		0.010	1,106
	(34-5420-2006126)Health & Safety Risks-Immig		511000				0.02	2,212
	(36-5237-2262001)Pulmonary (Internal Medicin		511000				0.10	11,060
	<b>TOTAL Grant, Kathleen M</b>						0.13	<b>14,378</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>1,106</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>1,106</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							71
	519200 FICA CONTRIBUTION							69
	519300 HEALTH INSURANCE CONTRIBUTION							125
	519400 LIFE INSURANCE CONTRIBUTION							1
	<b>SUBTOTAL BENEFITS</b>							<b>266</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,372</b>
	<b>COST OBJECT TOTAL</b>							<b>1,372</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Int Med - Indirect Costs/Research (31-5220-8000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sudini, Praveen Reddy	Programmer Analyst II	00083664	302307	12	1387		0.667	44,522
	(37-8324-2001001)DDIF Research		513000				0.33	22,258
	<b>TOTAL Sudini, Praveen Reddy</b>						1.00	<b>66,780</b>
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>								
Planned Negative				00			0.000	-43,438
	<b>SUBTOTAL NONFACULTY</b>						<b>0.667</b>	<b>1,084</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.667</b>	<b>1,084</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,849
519200 FICA CONTRIBUTION								2,760
519300 HEALTH INSURANCE CONTRIBUTION								5,031
519400 LIFE INSURANCE CONTRIBUTION								45
	<b>SUBTOTAL BENEFITS</b>							<b>10,685</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,769</b>
	<b>COST OBJECT TOTAL</b>							<b>11,769</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Neurological Sciences (50)  
**COST OBJECT:** Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kedar, Sachin	Assoc Professor	00089848	090351	12	530		0.236	10,100
	(37-8350-3001001)Clinical		511000				0.14	6,009
	(37-8350-1002001)House Officer		511000				0.62	26,650
	<b>TOTAL Kedar, Sachin</b>						1.00	<b>42,759</b>
Madhavan, Deepak	Assoc Professor	00080886	090351	12	514		0.221	10,100
	(37-8350-3001001)Clinical		511000				0.69	31,659
	(37-8350-2001001)DDIF Research		511000				0.09	4,000
	<b>TOTAL Madhavan, Deepak</b>						1.00	<b>45,759</b>
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	522		0.243	20,200
	(37-8350-3001001)Clinical		511000				0.09	7,593
	(37-8350-2001001)DDIF Research		511000				0.24	20,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.29	24,277
	(37-8350-1002001)House Officer		511000				0.13	10,950
	<b>TOTAL Torres-Russotto, Diego</b>						1.00	<b>83,020</b>
Zabad, Rana K	Assoc Professor	00093564	090351	12	522		0.122	10,100
	(37-8350-3001001)Clinical		511000				0.42	34,920
	(37-8350-2001001)DDIF Research		511000				0.46	38,000
	<b>TOTAL Zabad, Rana K</b>						1.00	<b>83,020</b>
Bhatti, Danish	Asst Professor	00092236	090352	12	474		0.129	10,100
	(37-8350-3001001)Clinical		511000				0.87	68,470
	<b>TOTAL Bhatti, Danish</b>						1.00	<b>78,570</b>
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	466		0.126	10,100
	(37-8350-3001001)Clinical		511000				0.63	50,074
	(37-8350-2001001)DDIF Research		511000				0.25	20,000
	<b>TOTAL Gonzalez-Castellon, Marco A</b>						1.00	<b>80,174</b>
Hellman, Amy M	Asst Professor	00089577	090352	12	1102		0.463	20,200
	(37-8350-3001001)Clinical		511000				0.15	6,415
	(37-8350-2001001)DDIF Research		511000				0.12	5,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	12,000
	<b>TOTAL Hellman, Amy M</b>						1.00	<b>43,615</b>
McLaughlin, Mac T	Asst Professor	00093260	090352	12	820		0.221	10,100
	(37-8350-3001001)Clinical		511000				0.78	35,499
	<b>TOTAL McLaughlin, Mac T</b>						1.00	<b>45,599</b>
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	268		0.073	10,100
	(37-8350-3001001)Clinical		511000				0.78	108,868
	(37-8350-2001001)DDIF Research	4796	511000				0.14	20,000
	<b>TOTAL Piccione, Ezequiel A</b>						1.00	<b>138,968</b>

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Fayad, Pierre B	Professor	00092318	095150	12	212		0.044	10,100
	(37-8350-3001001)Clinical		511000				0.87	199,703
	(37-8350-2001001)DDIF Research		511000				0.03	7,400
	(37-8350-1002002)Fellows Neurosciences		511000				0.05	12,000
	<b>TOTAL Fayad, Pierre B</b>						<b>1.00</b>	<b>229,203</b>
Rizzo, Matthew	Professor	00071205	095150	12	522		0.251	54,000
	(31-5110-0001)Com - Special State		511000				0.23	47,440
	(34-1209-2001101)Great Plains IDeA-CTR Admin		511000				0.26	56,641
	(34-5250-2000011)Neurological Sciences (Inte		511000				0.22	46,275
	(31-5110-0001)Com - Special State		512000				0.05	20,745
	(31-5110-0001)Com - Special State		512100				0.00	25,000
	<b>TOTAL Rizzo, Matthew</b>						<b>1.00</b>	<b>250,101</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.129</b>	<b>175,200</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.129</b>	<b>175,200</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Erickson, Susan K	Administrator II	00091402	243300	12	1028		0.604	52,299
	(37-8350-1001001)DDIF Instruction		513000				0.40	34,323
	<b>TOTAL Erickson, Susan K</b>						<b>1.00</b>	<b>86,622</b>
Safford, Tova	Financial & Budget Analyst/Manager	00071360	243300	12	917		0.785	50,000
	(37-8350-4001001)DDIF Administration		513000				0.22	13,654
	<b>TOTAL Safford, Tova</b>						<b>1.00</b>	<b>63,654</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.389</b>	<b>102,299</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Marcoux, Arianne D	Education Program Coordinator	00088158	242400	12	1416	21.074	1.000	43,834
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	836	23.913	0.402	20,000
	(37-8350-4001001)DDIF Administration		514000				0.60	29,740
	<b>TOTAL McCann, Lisa C</b>						<b>1.00</b>	<b>49,740</b>
Upshaw, Crystal	Administrative Projects Associate	00071702	242400	12	659	22.488	0.317	14,809
	(37-8350-4001001)DDIF Administration		514000				0.68	31,965
	<b>TOTAL Upshaw, Crystal</b>						<b>1.00</b>	<b>46,774</b>
Russo, Joshua R	Office Associate II	00090927	242415	12		22.725	1.000	47,268
Shanahan, Mary E	Administrative Research Associate	00091341	242500	12	1669	25.250	0.803	42,151
	(37-8350-2001001)DDIF Research		514000				0.20	10,369
	<b>TOTAL Shanahan, Mary E</b>						<b>1.00</b>	<b>52,520</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.522</b>	<b>168,062</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.911</b>	<b>270,361</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>	4797					<b>7.040</b>	<b>445,561</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Neurological Sciences (50)  
**COST OBJECT:** Neurological Science Instruction (31-5250-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							28,516
519200	FICA CONTRIBUTION							27,625
519300	HEALTH INSURANCE CONTRIBUTION							50,348
519400	LIFE INSURANCE CONTRIBUTION							446
	<b>SUBTOTAL BENEFITS</b>							<b>106,935</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>552,496</b>
	<b>COST OBJECT TOTAL</b>							<b>552,496</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Neurological Sciences (50)  
**COST OBJECT:** LB309 Medical Cannbidiol Pilot Study (31-5250-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burbach, Susan K	Research Nurse Coordinator	00072569	293316	12	2080		1.000	71,050
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	104		0.050	5,191
	(33-1209-0600)Center for Clinical and Transl		513000				0.35	39,061
	(36-5420-3001001)College of Public Health		513000				0.20	20,763
	(34-1209-2001101)Great Plains IDeA-CTR Admin		513000				0.10	11,160
	(36-5360-2141001)Surgery		513000				0.30	31,144
	<b>TOTAL Larson, LuAnn</b>						1.00	<b>107,319</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.050</b>	<b>76,241</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fletcher, Amanda L	Administrative Research Associate	00071981	242500	12	102	21.589	0.049	2,203
	(33-1209-0600)Center for Clinical and Transl		514000				0.95	42,703
	<b>TOTAL Fletcher, Amanda L</b>						1.00	<b>44,906</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.099</b>	<b>78,444</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.099</b>	<b>78,444</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,020
	519200 FICA CONTRIBUTION							4,864
	519300 HEALTH INSURANCE CONTRIBUTION							8,864
	519400 LIFE INSURANCE CONTRIBUTION							78
	<b>SUBTOTAL BENEFITS</b>							<b>18,826</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,270</b>
	<b>COST OBJECT TOTAL</b>							<b>97,270</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** OB/GYN (60)

**COST OBJECT:** Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Remmenga, Steven W	Professor	00092435	090350	12	1473		0.732	92,397
	(37-8360-3001001)Clinical		511000				0.18	22,462
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.02	2,722
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	20,813
	<b>TOTAL Remmenga, Steven W</b>						1.00	<b>148,394</b>
Rodabaugh, Kerry J	Professor	00071361	090350	12	990		0.455	43,121
	(37-8360-3001001)Clinical		511000				0.33	31,576
	(37-8360-2001001)DDIF Research		511000				0.11	10,740
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.10	9,256
	<b>TOTAL Rodabaugh, Kerry J</b>						1.00	<b>94,693</b>
Tomich, Paul G	Professor	00092444	090350	12	499		0.286	51,787
	(37-8362-3001001)Clinical		511000				0.56	101,919
	<b>TOTAL Tomich, Paul G</b>						0.85	<b>153,706</b>
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	1595		0.872	119,759
	(37-8360-3001001)Clinical		511000				0.08	11,400
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	6,170
	<b>TOTAL Berg, Teresa Grace</b>						1.00	<b>137,329</b>
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	616		0.288	30,585
	(37-8360-1002001)House Officer		511000				0.71	75,577
	<b>TOTAL Griffin Miller, Jennifer L</b>						1.00	<b>106,162</b>
Stancil, Marvin L	Assoc Professor	00087831	090351	12	768		0.333	38,842
	(37-8361-3001001)Clinical		511000				0.67	77,747
	<b>TOTAL Stancil, Marvin L</b>						1.00	<b>116,589</b>
Carlson, Karen S	Asst Professor	00093641	090352	12	1500		0.709	72,458
	(37-8361-3001001)Clinical		511000				0.22	22,848
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	6,896
	<b>TOTAL Carlson, Karen S</b>						1.00	<b>102,202</b>
Nakad, Ramzy S	Asst Professor	00093795	090352	12	528		0.244	23,255
	(37-8362-3001001)Clinical		511000				0.68	64,862
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.08	7,259
	<b>TOTAL Nakad, Ramzy S</b>						1.00	<b>95,376</b>
Davis, John S	Professor	00086850	095150	12	312		0.150	27,857
	(31-5260-3009)COSTSHARING/ 36-5260-2015-001		511000				0.04	7,143
	(34-5260-2003001)OB/GYN		511000				0.09	16,946
	(34-5260-2004001)OB/GYN		511000				0.05	8,358
	(37-5261-2001012)Olson Center/Research Cente	4800	511000				0.28	51,128
	<b>TOTAL Davis, John S</b>						0.60	<b>111,432</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** OB/GYN (60)

**COST OBJECT:** Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Roy, Shyamal K	Professor	00078845	095150	12	1040		0.500	75,142
	(37-8360-2001001)DDIF Research		511000				0.50	75,140
	<b>TOTAL Roy, Shyamal K</b>						1.00	<b>150,282</b>
Smith, Carl Vernon	Professor	00092158	095150	12	730		0.351	49,485
	(37-5116-1001001)Olson Professorship		511000				0.05	45,280
	<b>TOTAL Smith, Carl Vernon</b>						1.00	<b>257,296</b>
TBA	Professor	00078845	095150	12	809		0.000	6,511
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	528		0.390	45,617
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.15	17,785
	(36-5267-1001003)Residency Training Program		511000				0.46	53,675
	<b>TOTAL Amoura, Nahia Jean</b>						1.00	<b>117,077</b>
Kinney, Sonja R	Assoc Professor	00089642	095152	12	1200		0.741	68,511
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	5,445
	<b>TOTAL Kinney, Sonja R</b>						0.80	<b>73,956</b>
Maclin, Victoria M	Assoc Professor	00071153	095152	12	1040		0.500	71,599
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	784		0.591	25,661
	(37-8360-1002001)House Officer		511000				0.41	17,785
	<b>TOTAL Cudzilo-Kelsey, Laura E</b>						1.00	<b>43,446</b>
Finney, Katherine C	Asst Professor	00093096	095154	12	813		0.373	39,808
	(37-8361-3001001)Clinical		511000				0.42	44,799
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	6,170
	<b>TOTAL Finney, Katherine C</b>						0.85	<b>90,777</b>
Gustin, Stephanie LF	Asst Professor	00092443	095154	12	1560		0.750	71,599
Lessman, Katherine L	Asst Professor	00093387	095154	12	1560		0.750	34,341
Rooney, Kristin E	Asst Professor	00092755	095154	12	940		0.616	25,642
	(37-8361-3001001)Clinical		511000				0.38	15,974
	<b>TOTAL Rooney, Kristin E</b>						1.00	<b>41,616</b>
Tubens, Sean	Asst Professor	00092223	095154	12	2080		1.000	45,788
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	718		0.333	32,673
	(37-8361-3001001)Clinical		511000				0.67	65,507
	<b>TOTAL Ziegenbein, Sylvia Joy</b>						1.00	<b>98,180</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.964</b>	<b>1,092,438</b>
<b>SUBTOTAL FACULTY</b>							<b>10.964</b>	<b>1,092,438</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Smith, Carl Vernon	Chairperson	00089136	095140	12	1248		0.600	142,131
Smith, Carl Vernon	Chairperson Stipend	00089184	095140	12			0.000	15,300
	(37-5116-1001001)Olson Professorship	4801	511000				0.05	45,280
	<b>TOTAL Smith, Carl Vernon</b>						1.00	<b>257,296</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** OB/GYN (60)

**COST OBJECT:** Obstetrics/Gynecology-Instruction (31-5260-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>							<b>0.600</b>	<b>157,431</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Remmenga, Steven W	Director	00092201	095081	12			0.000	10,000
	(37-8360-3001001)Clinical		511000				0.18	22,462
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.02	2,722
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	20,813
	<b>TOTAL Remmenga, Steven W</b>						<b>1.00</b>	<b>148,394</b>
Smith, Carl Vernon	Senior Assoc Dean for Clinical Affairs	00071399	095124	12			0.000	5,100
	(37-5116-1001001)Olson Professorship		511000				0.05	45,280
	<b>TOTAL Smith, Carl Vernon</b>						<b>1.00</b>	<b>257,296</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>15,100</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blum, Richard G	Administrator III	00071369	243300	12	2080		1.000	95,497
<b>514000 CLER/TECH/SERV WAGES</b>								
Smith, Christine Marie	Grants/Office Associate	00071188	242400	12	624	21.162	0.500	22,008
	(37-8360-2001001)DDIF Research		514000				0.20	8,803
	(37-5261-2001012)Olson Center/Research Cente		514000				0.30	13,205
	<b>TOTAL Smith, Christine Marie</b>						<b>1.00</b>	<b>44,016</b>
Stoysich, Karen L	Administrative Finance Associate	00071051	242400	12	1310	26.565	0.700	38,678
Williams, Katherine G	Undergraduate Program Coordinator II	00071049	242400	12	2080	19.573	1.000	40,712
Wilde, Jessica L	Office Associate I	00077525	242409	12	1664	17.855	1.000	37,139
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242412	12	1352	27.857	0.650	37,663
	(37-8360-4001001)DDIF Administration		514000				0.35	20,280
	<b>TOTAL Brougham-Emsick, Darcy Gerette</b>						<b>1.00</b>	<b>57,943</b>
Vierregger, Deborah Ann	Office Associate II	00085249	242415	12	1414	22.262	0.722	33,455
	(37-8360-4001001)DDIF Administration		514000				0.13	5,904
	<b>TOTAL Vierregger, Deborah Ann</b>						<b>0.85</b>	<b>39,359</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.572</b>	<b>209,655</b>
<b>SUBTOTAL NONFACULTY</b>							<b>6.172</b>	<b>477,683</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>17.136</b>	<b>1,570,121</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								100,071
519200 FICA CONTRIBUTION								96,944
519300 HEALTH INSURANCE CONTRIBUTION								176,688
519400 LIFE INSURANCE CONTRIBUTION								1,564
<b>SUBTOTAL BENEFITS</b>							<b>375,267</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>1,945,388</b>	
<b>COST OBJECT TOTAL</b>							<b>4802</b>	<b>1,945,388</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** OB/GYN (60)

**COST OBJECT:** COSTSHARING/ 36-5260-2015-001 (31-5260-3009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davis, John S	Professor	00086850	095150	12	89		0.038	7,143
	(34-5260-2003001)OB/GYN		511000				0.09	16,946
	(34-5260-2004001)OB/GYN		511000				0.05	8,358
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.15	27,857
	(37-5261-2001012)Olson Center/Research Cente		511000				0.28	51,128
	<b>TOTAL Davis, John S</b>						<b>0.60</b>	<b>111,432</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.038</b>	<b>7,143</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.038</b>	<b>7,143</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								457
519200 FICA CONTRIBUTION								443
519300 HEALTH INSURANCE CONTRIBUTION								807
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,714</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,857</b>
	<b>COST OBJECT TOTAL</b>							<b>8,857</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Ophthalmology (70)

**COST OBJECT:** Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gigantelli, James W	Professor	00092135	090350	12	626		0.300	30,000
	(31-5110-1700)Com Special State - Ophthalmol		511000				0.22	21,612
	(31-5101-0001)Dean College Of Medicine		511000				0.38	38,200
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	10,100
	(31-5110-1700)Com Special State - Ophthalmol		512000				0.00	83,500
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	<b>TOTAL Gigantelli, James W</b>						1.00	<b>192,412</b>
Halgren, John T	Assoc Professor	00092157	090351	12	978		0.471	38,600
	(37-8370-3001001)Clinical		511000				0.34	28,146
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.19	15,200
	<b>TOTAL Halgren, John T</b>						1.00	<b>81,946</b>
Lynch, Shannon C	Assoc Professor	00092795	090351	12			0.804	42,274
	(37-8370-1002001)House Officer		511000				0.20	10,326
	<b>TOTAL Lynch, Shannon C</b>						1.00	<b>52,600</b>
Dansingani, Kunal K	Asst Professor	00092360	090352	12	1094		0.489	26,994
	(37-8370-3001001)Clinical		511000				0.32	17,881
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.19	10,325
	<b>TOTAL Dansingani, Kunal K</b>						1.00	<b>55,200</b>
Timperley, Brent D	Asst Professor	00083829	090352	12	957		0.461	30,100
	(37-8370-3001001)Clinical		511000				0.48	31,435
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.06	3,765
	<b>TOTAL Timperley, Brent D</b>						1.00	<b>65,300</b>
Ahmad, Iqbal	Professor	00093000	095150	12	1090		0.524	78,526
	(37-8370-2001001)DDIF Research		511000				0.43	63,628
	(34-5270-2021001)Opthamology		511000				0.01	1,696
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,947
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	<b>TOTAL Ahmad, Iqbal</b>						1.00	<b>159,797</b>
Christensen, Gerald R	Professor	00092429	095150	12	208		0.100	8,000
Singh, Dharendra P	Professor	00080021	095150	12	231		0.111	13,745
	(37-8370-2001001)DDIF Research		511000				0.18	22,308
	(34-5270-2019001)Opthamology		511000				0.71	87,722
	<b>TOTAL Singh, Dharendra P</b>						1.00	<b>159,775</b>
Thoreson, Wallace B	Professor	00082570	095150	12	189		0.091	14,672

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Ophthalmology (70)

**COST OBJECT:** Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.05	7,374
	(37-8370-2001001)DDIF Research		511000				0.09	13,736
	(37-5117-1002001)Ophthalmology		511000				0.07	10,982
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	114,269
	<b>TOTAL Thoreson, Wallace B</b>						1.00	<b>183,033</b>
Toris, Carol B	Professor	00079421	095150	12	52		0.025	3,222
	(33-5270-0237)Ocular Imag-Res&Read		511000				0.08	9,359
	(36-5270-2163001)Opthamology		511000				0.15	18,719
	<b>TOTAL Toris, Carol B</b>						0.25	<b>31,300</b>
Li, David W	Assoc Professor	00090227	095152	12	1042		0.500	47,253
	(37-8370-2001001)DDIF Research		511000				0.07	6,462
	(37-5270-2011001)Ophthalmology		511000				0.18	17,031
	(36-5270-2156001)Opthamology		511000				0.25	23,554
	<b>TOTAL Li, David W</b>						1.00	<b>94,300</b>
Feilmeier, Michael R	Asst Professor	00093121	095154	12	312		0.150	8,100
Havens, Shane J	Asst Professor	00093244	095154	12	1036		0.499	30,100
	(37-8370-3001001)Clinical		511000				0.25	15,000
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.25	15,200
	<b>TOTAL Havens, Shane J</b>						1.00	<b>60,300</b>
Kugler, Lance J	Asst Professor	00093010	095154	12	208		0.100	5,507
Shepherd, John D	Asst Professor	00093297	095154	12	1036		0.499	30,100
	(31-5110-1700)Com Special State - Ophthalmol		511000				0.50	30,200
	<b>TOTAL Shepherd, John D</b>						1.00	<b>60,300</b>
Zingler, Erik B	Instructor	00093299	095158	12	2080		1.000	40,200
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.124</b>	<b>447,393</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.124</b>	<b>447,393</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Gigantelli, James W	Vice Chair of Clinical Affairs	00092686	095145	12			0.000	5,000
	(31-5110-1700)Com Special State - Ophthalmol		511000				0.22	21,612
	(31-5101-0001)Dean College Of Medicine		511000				0.38	38,200
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.10	10,100
	(31-5110-1700)Com Special State - Ophthalmol		512000				0.00	83,500
	(31-5101-0001)Dean College Of Medicine		512100				0.00	4,000
	<b>TOTAL Gigantelli, James W</b>						1.00	<b>192,412</b>
Thoreson, Wallace B	Vice Chair - Research	00092404	095145	12			0.000	22,000

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Ophthalmology (70)

**COST OBJECT:** Ophthalmology Instruction (31-5270-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.05	7,374
	(37-8370-2001001)DDIF Research		511000				0.09	13,736
	(37-5117-1002001)Ophthalmology		511000				0.07	10,982
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	114,269
	<b>TOTAL Thoreson, Wallace B</b>						1.00	<b>183,033</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>27,000</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Singh, Dharendra P	Director, Ocular Aging Research	00092199	095081	12			0.000	36,000
	(37-8370-2001001)DDIF Research		511000				0.18	22,308
	(34-5270-2019001)Ophthamology		511000				0.71	87,722
	<b>TOTAL Singh, Dharendra P</b>						1.00	<b>159,775</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Danielson, David G	Administrator II	00079609	243300	12	2080		1.000	80,332
<b>514000 CLER/TECH/SERV WAGES</b>								
Marsh, Patti J	Operations Associate	00072630	242400	12		23.173	1.000	48,199
Swartz, Carla B	Grants/Office Associate	00091576	242400	12	243	19.841	0.117	4,827
	(37-8370-4001001)DDIF Administration		514000				0.88	36,443
	<b>TOTAL Swartz, Carla B</b>						1.00	<b>41,270</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.117</b>	<b>53,026</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.117</b>	<b>196,358</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.241</b>	<b>643,751</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41,200
519200 FICA CONTRIBUTION								39,913
519300 HEALTH INSURANCE CONTRIBUTION								72,744
519400 LIFE INSURANCE CONTRIBUTION								644
	<b>SUBTOTAL BENEFITS</b>							<b>154,501</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>798,252</b>
	<b>COST OBJECT TOTAL</b>							<b>798,252</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Orthopedic Surgery (80)  
**COST OBJECT:** Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Haider, Hani	Professor	00092095	090350	12	376		0.128	20,020
	(37-8380-2001001)DDIF Research		511000				0.24	38,194
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.63	118,767
	<b>TOTAL Haider, Hani</b>						1.00	<b>176,981</b>
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	395		0.246	20,025
	(31-5110-1800)Com Special State - Orthopedic		511000				0.41	33,109
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.24	19,192
	<b>TOTAL Cornett, Chris Alan</b>						1.00	<b>81,280</b>
Dietrich, Mark E	Assoc Professor	00093241	090351	12	718		0.227	20,025
	(37-8380-3001001)Clinical		511000				0.15	13,272
	(31-5110-1800)Com Special State - Orthopedic		511000				0.43	38,244
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	7,677
	<b>TOTAL Dietrich, Mark E</b>						1.00	<b>88,172</b>
Hartman, Curtis W	Assoc Professor	00093688	090351	12	751		0.066	5,503
	(37-8380-3001001)Clinical		511000				0.42	34,867
	(31-5110-1800)Com Special State - Orthopedic		511000				0.03	2,828
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.22	17,907
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	7,677
	(36-5301-2318001)Pathology/Microbiology		511000				0.17	14,522
	<b>TOTAL Hartman, Curtis W</b>						1.00	<b>83,304</b>
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	397		0.191	6,213
	(31-5110-1800)Com Special State - Orthopedic		511000				0.02	27,425
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	5,064
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	15,354
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	13,812
	(31-5101-0001)Dean College Of Medicine		512000				0.00	5,000
	<b>TOTAL Konigsberg, Beau S</b>						0.80	<b>72,868</b>
McGarry, Sean V	Assoc Professor	00090088	090351	12	680		0.218	20,025
	(37-8380-3001001)Clinical		511000				0.10	8,952
	(31-5110-1800)Com Special State - Orthopedic		511000				0.30	27,855
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.20	17,907
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	17,273
	<b>TOTAL McGarry, Sean V</b>						1.00	<b>92,012</b>
Siebler, Justin C	Assoc Professor	480700092005	090351	12	944		0.302	20,025

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Orthopedic Surgery (80)  
**COST OBJECT:** Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8380-3001001)Clinical		511000				0.03	2,053
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	6,191
	(37-8380-1002001)House Officer		511000				0.23	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.35	23,031
	<b>TOTAL Siebler, Justin C</b>						1.00	<b>66,300</b>
Streubel, Philipp N	Assoc Professor	00092245	090351	12	959		0.302	20,025
	(37-8380-3001001)Clinical		511000				0.06	3,900
	(31-5110-1800)Com Special State - Orthopedic		511000				0.27	18,067
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.14	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.23	15,354
	<b>TOTAL Streubel, Philipp N</b>						1.00	<b>66,300</b>
TBA	Assoc Professor	00083585	090351	12			0.000	14,530
Morgan, Joseph A	Asst Professor	00092246	090352	12	809		0.417	18,828
	(37-8380-3001001)Clinical		511000				0.07	3,241
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.51	23,031
	<b>TOTAL Morgan, Joseph A</b>						1.00	<b>45,100</b>
Garvin, Kevin L	Professor	00077422	095150	12	318		0.153	38,016
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,922
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5110-1800)Com Special State - Orthopedic		512000				0.02	5,154
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	<b>TOTAL Garvin, Kevin L</b>						1.00	<b>228,535</b>
Daccarett, Miguel S	Assoc Professor	00093032	095152	12	813		0.260	20,025
	(37-8380-3001001)Clinical		511000				0.29	22,413
	(31-5110-1800)Com Special State - Orthopedic		511000				0.23	17,844
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.12	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	7,677
	<b>TOTAL Daccarett, Miguel S</b>						1.00	<b>76,913</b>
Teusink, Matthew J	Asst Professor	00090105	095154	12	938		0.298	20,025
	(31-5110-1800)Com Special State - Orthopedic		511000				0.31	20,948
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.13	8,436
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.26	17,191
	<b>TOTAL Teusink, Matthew J</b>						1.00	<b>66,600</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.808</b>	<b>243,285</b>
<b>SUBTOTAL FACULTY</b>							<b>2.808</b>	<b>243,285</b>

**NONFACULTY**

4808

**512000 ACADEMIC ADMINISTRATION**

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Orthopedic Surgery (80)

**COST OBJECT:** Orthopedics Instruction (31-5280-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Garvin, Kevin L	Chairperson	00071381	095140	12	212		0.103	22,010
Garvin, Kevin L	Chairperson Stipend	00071382	095140	12			0.000	10,000
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,922
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5110-1800)Com Special State - Orthopedic		512000				0.02	5,154
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(37-5280-2014001)Orthopaedic Surgery		512000				0.07	15,445
	<b>TOTAL Garvin, Kevin L</b>						<b>1.00</b>	<b>228,535</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.103</b>	<b>32,010</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Assoc Professor	00089907	090351	00			0.000	17,513
TBA	Assoc Professor	00089907	090351	00			0.000	17,513
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.000</b>	<b>35,026</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.103</b>	<b>67,036</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.911</b>	<b>310,321</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								16,689
519200 FICA CONTRIBUTION								16,167
519300 HEALTH INSURANCE CONTRIBUTION								29,466
519400 LIFE INSURANCE CONTRIBUTION								261
	<b>SUBTOTAL BENEFITS</b>							<b>62,583</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>372,904</b>
	<b>COST OBJECT TOTAL</b>							<b>372,904</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Otolaryngology (90)

**COST OBJECT:** Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Markt, Jeffery C	Assoc Professor	00092424	090351	12			0.075	8,808
	(37-8390-3001001)Clinical		511000				0.93	108,392
	<b>TOTAL Markt, Jeffery C</b>						1.00	<b>117,200</b>
Asst Professor	Asst Professor	00092043	090352	00			0.000	16,363
Barnes, Christie A	Asst Professor	00093655	090352	12	1127		0.356	17,850
	(31-5108-1900)Minority Faculty Rec-Otolaryng		511000				0.64	32,350
	<b>TOTAL Barnes, Christie A</b>						1.00	<b>50,200</b>
Chang, Eun Hae	Asst Professor	00092070	090352	12	1127		0.356	17,850
	(31-5108-1900)Minority Faculty Rec-Otolaryng		511000				0.64	32,350
	<b>TOTAL Chang, Eun Hae</b>						1.00	<b>50,200</b>
Heckman, W Wes	Asst Professor	00092393	090352	12	1123		0.354	17,850
	(37-8390-3001001)Clinical		511000				0.65	32,550
	<b>TOTAL Heckman, W Wes</b>						1.00	<b>50,400</b>
Knudsen, Timothy D	Asst Professor	00093216	090352	12	1125		0.355	17,850
	(37-8390-3001001)Clinical		511000				0.65	32,450
	<b>TOTAL Knudsen, Timothy D</b>						1.00	<b>50,300</b>
Moore, Gary F	Professor	00071385	095150	12	177		0.055	8,808
	(37-8390-3001001)Clinical		511000				0.45	71,092
	<b>TOTAL Moore, Gary F</b>						0.50	<b>79,900</b>
Bingcang, Christopher M	Asst Professor	00093552	095154	12	1123		0.354	17,850
	(37-8390-3001001)Clinical		511000				0.65	32,550
	<b>TOTAL Bingcang, Christopher M</b>						1.00	<b>50,400</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.905</b>	<b>123,229</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.905</b>	<b>123,229</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zetterman, Julie A	Administrator II	00081363	243300	12			0.333	30,000
	(37-8390-4001001)DDIF Administration		513000				0.67	60,000
	<b>TOTAL Zetterman, Julie A</b>						1.00	<b>90,000</b>
Davis, Karli K	Program Development Coordinator	00091856	263302	12			0.577	30,000
	(37-8390-4001001)DDIF Administration		513000				0.22	11,600
	(37-8390-1002002)House Officer Otol Core Fac		513000				0.20	10,400
	<b>TOTAL Davis, Karli K</b>						1.00	<b>52,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.910</b>	<b>60,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
		4810						
Jacox, Briana J	Administrative Projects Associate	00071786	242400	12	539	18.558	0.259	10,000

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Otolaryngology (90)

**COST OBJECT:** Otol & Maxill Facial Surg-Instruction (31-5290-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8390-4001001)DDIF Administration		514000				0.74	28,600
	<b>TOTAL Jacox, Briana J</b>						1.00	<b>38,600</b>
Placek, Rebecca A	Administrative Projects Associate	00093115	242400	12	426	23.438	0.205	10,000
	(37-8390-4001001)DDIF Administration		514000				0.80	38,750
	<b>TOTAL Placek, Rebecca A</b>						1.00	<b>48,750</b>
Reed, Brittany M	Administrative Projects Associate	00090508	242400	12	577	17.317	0.278	10,000
	(37-8390-4001001)DDIF Administration		514000				0.72	26,020
	<b>TOTAL Reed, Brittany M</b>						1.00	<b>36,020</b>
Schneider, Diana L	Administrative Business Associate	00091901	242500	12	427	23.413	0.205	10,000
	(37-8390-4001001)DDIF Administration		514000				0.80	38,700
	<b>TOTAL Schneider, Diana L</b>						1.00	<b>48,700</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.947</b>	<b>40,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.857</b>	<b>100,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.762</b>	<b>223,229</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,239
	519200 FICA CONTRIBUTION							12,826
	519300 HEALTH INSURANCE CONTRIBUTION							23,376
	519400 LIFE INSURANCE CONTRIBUTION							207
	<b>SUBTOTAL BENEFITS</b>							<b>49,648</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>272,877</b>
	<b>COST OBJECT TOTAL</b>							<b>272,877</b>

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Engage Wellness Prg (33-5220-0302)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Huebert, Sara M	HICSA Wellness Specialist I	00087903	292500	12	1872		1.000	38,463
Shafer, Heather E	HICSA Wellness Specialist II	00090907	292500	12	1872		1.000	42,655
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>81,118</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Kocol, Christine	EngAge Wellness Operations Assistant	00089488	241400	12	2080	15.263	1.000	31,746
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>112,864</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>112,864</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,530
519200 FICA CONTRIBUTION								6,433
519300 HEALTH INSURANCE CONTRIBUTION								13,657
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								484
	<b>SUBTOTAL BENEFITS</b>							<b>26,217</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,081</b>
	<b>COST OBJECT TOTAL</b>							<b>139,081</b>

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Ocular Imag-Res&Read (33-5270-0237)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Toris, Carol B	Professor	00079421	095150	12			0.075	9,359
	(31-5270-0001)Ophthalmology Instruction		511000				0.03	3,222
	(36-5270-2163001)Ophthamology		511000				0.15	18,719
	<b>TOTAL Toris, Carol B</b>						<b>0.25</b>	<b>31,300</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.075</b>	<b>9,359</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	749	20.440	0.360	15,305
	(37-5270-2015001)Ophthalmology		514000				0.39	16,581
	(36-5270-2163001)Ophthamology		514000				0.25	10,629
	<b>TOTAL Goeser, Toni L</b>						<b>1.00</b>	<b>42,515</b>
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	705	21.726	0.339	15,319
	(37-5270-2015001)Ophthalmology		514000				0.41	18,573
	(36-5270-2163001)Ophthamology		514000				0.25	11,298
	<b>TOTAL Reid, Lisa M</b>						<b>1.00</b>	<b>45,190</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.699</b>	<b>30,624</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.699</b>	<b>30,624</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.774</b>	<b>39,983</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,959
	519200 FICA CONTRIBUTION							2,279
	519300 HEALTH INSURANCE CONTRIBUTION							4,838
	519400 LIFE INSURANCE CONTRIBUTION							40
	519800 WORKERS COMPENSATION							172
	<b>SUBTOTAL BENEFITS</b>							<b>9,288</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,271</b>
	<b>COST OBJECT TOTAL</b>							<b>49,271</b>





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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Anesthesiology (01)  
**COST OBJECT:** Anesthesiology (34-5201-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>131,235</b>

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Family Medicine (10)

**COST OBJECT:** Point of Service Maintenance and Enhance (34-5210-1005007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wehbi, Nizar K	Asst Professor	00093157	090352	12	18		0.009	849
	(36-5440-3015001)College of Public Health		511000				0.03	2,545
	(36-5210-3006001)Family Medicine		511000				0.21	20,360
	(31-5440-0001)Health Services Admin & Resear		511000				0.00	247
	(31-5440-0100)POE - HSRA		511000				0.75	72,799
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Wehbi, Nizar K</b>						1.00	<b>101,800</b>
Sitorius, Michael A	Professor	00071047	095150	12	33		0.016	4,628
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-0001)Family Practice-Instruction		511000				0.20	58,704
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(37-8321-3001001)Clinical		512000				0.05	12,405
	(31-5210-0001)Family Practice-Instruction		512000				0.61	168,674
	<b>TOTAL Sitorius, Michael A</b>						1.00	<b>277,250</b>
Wilson, Fernando	Assoc Professor	00093720	095152	12	18		0.009	1,144
	(36-5210-3006001)Family Medicine		511000				0.10	13,727
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,864
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.43	57,106
	(31-5440-0001)Health Services Admin & Resear		511000				0.01	664
	(31-5440-0100)POE - HSRA		511000				0.32	42,816
	(34-5420-2006506)Surveillance of Agricultura		511000				0.08	9,952
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Wilson, Fernando</b>						1.00	<b>137,273</b>
Bronner, Liliانا P	Asst Professor	00092816	095154	12	312		0.147	11,585
	(34-0403-1003004)Allied Health		511000				0.08	6,444
	(37-5228-4001001)Geriatrics		511000				0.05	3,862
	(34-5507-1036001)MMI		511000				0.21	16,535
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.51	40,269
	<b>TOTAL Bronner, Liliانا P</b>						1.00	<b>78,695</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.181</b>	<b>18,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.181</b>	<b>18,206</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hough, Makenzie R	AHEC Program Associate	00084485	242400	12	1011	25.746	0.486	26,029
		4816						

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Family Medicine (10)

**COST OBJECT:** Point of Service Maintenance and Enhance (34-5210-1005007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5455-7011)COSTSHARING/ 34-5210-1005-007		514000				0.50	26,776
	(31-5455-1301)RHEN - Family Practice		514000				0.01	747
	<b>TOTAL Hough, Makenzie R</b>						1.00	<b>53,552</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.486</b>	<b>26,029</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.667</b>	<b>44,235</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,416
519200 FICA CONTRIBUTION								1,902
519300 HEALTH INSURANCE CONTRIBUTION								3,318
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								190
	<b>SUBTOTAL BENEFITS</b>							<b>6,870</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,105</b>
	<b>COST OBJECT TOTAL</b>							<b>51,105</b>

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Cardiology (Internal Medicine) (34-5224-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Windle, John R	Professor	00073982	095150	12	753		0.333	56,100
	(31-5110-1500)Com Special State - Int/Med		511000				0.15	25,872
	(37-8324-2001001)DDIF Research		511000				0.43	72,004
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.09	14,640
	<b>TOTAL Windle, John R</b>						1.00	<b>168,616</b>
Clarke, Martina A	Asst Professor	00086466	095154	12	1040		0.599	58,413
	(31-5108-1501)Minority Faculty Rec - IM - Ge		511000				0.40	39,053
	<b>TOTAL Clarke, Martina A</b>						1.00	<b>97,466</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.932</b>	<b>114,513</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.932</b>	<b>114,513</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	520		0.250	16,048
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,362
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.05	3,361
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.05	3,362
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.05	3,362
	(37-8324-2001001)DDIF Research		513000				0.54	34,698
	<b>TOTAL Bernard, Tamara L</b>						1.00	<b>64,193</b>
Windle, Thomas A	Clinical Informatics Research Analyst	00084056	363300	12	1560		0.750	38,599
	(31-5220-0001)Internal Medicine Instruction		513000				0.25	12,866
	<b>TOTAL Windle, Thomas A</b>						1.00	<b>51,465</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>54,647</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>54,647</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.932</b>	<b>169,160</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,413
	519200 FICA CONTRIBUTION							7,274
	519300 HEALTH INSURANCE CONTRIBUTION							12,687
	519400 LIFE INSURANCE CONTRIBUTION							169
	519800 WORKERS COMPENSATION							726
	<b>SUBTOTAL BENEFITS</b>							<b>26,269</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>195,429</b>
	<b>COST OBJECT TOTAL</b>							<b>195,429</b>
		4818						

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Gastro & Hepa(IM) (29)

**COST OBJECT:** Gastro & Hepa (Internal Medicine) (34-5229-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rasineni, Karuna	Instructor	00093842	095158	12	1872		0.900	51,928
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.10	5,770
	<b>TOTAL Rasineni, Karuna</b>						1.00	<b>57,698</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.900</b>	<b>51,928</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>51,928</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,662
519200 FICA CONTRIBUTION								2,233
519300 HEALTH INSURANCE CONTRIBUTION								3,895
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								223
	<b>SUBTOTAL BENEFITS</b>							<b>8,065</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,993</b>
	<b>COST OBJECT TOTAL</b>							<b>59,993</b>

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Gastro & Hepa(IM) (29)

**COST OBJECT:** Gastro & Hepa (Internal Medicine) (34-5229-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dong, Jixin	Assoc Professor	00093571	090351	12	73		0.035	3,421
	(34-1905-2213001)Eppley		511000				0.35	34,204
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.30	29,319
	(34-5260-2003001)OB/GYN		511000				0.04	3,909
	(34-5260-2004001)OB/GYN		511000				0.08	7,330
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,547
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Dong, Jixin</b>						1.00	<b>102,730</b>
Yu, Fang	Professor	00093271	095150	12	43		0.021	2,707
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						1.00	<b>135,371</b>
Ouellette, Michel M	Assoc Professor	00076430	095152	12	416		0.200	16,881
	(31-5110-1503)M. Ouelette Support		511000				0.73	60,869
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.01	844
	(34-1905-2216208)SPORE Batra Project #2		511000				0.06	5,065
	<b>TOTAL Ouellette, Michel M</b>	4820					1.00	<b>83,659</b>
Yan, Ying	Assoc Professor	00092589	095152	12	102		0.008	659

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Gastro & Hepa(IM) (29)

**COST OBJECT:** Gastro & Hepa (Internal Medicine) (34-5229-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5340-2004001)Radiation Oncology		511000				0.98	78,856
	(34-1905-2216208)SPORE Batra Project #2		511000				0.01	659
	<b>TOTAL Yan, Ying</b>						1.00	<b>80,174</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.264</b>	<b>23,668</b>
<b>SUBTOTAL FACULTY</b>							<b>0.264</b>	<b>23,668</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chen, Yuanhong	Research Technologist II	00091437	363307	12	374		0.180	8,959
	(34-1905-2213001)Eppley		513000				0.67	33,344
	(35-1905-2039001)Validation of YAP as a Ther		513000				0.15	7,465
	<b>TOTAL Chen, Yuanhong</b>						1.00	<b>49,768</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Palanivel, Chitra	Post-Doc Rsch Assoc	00092096	095075	12	2080		1.000	43,040
<b>SUBTOTAL NONFACULTY</b>							<b>1.180</b>	<b>51,999</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.444</b>	<b>75,667</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,421
519200 FICA CONTRIBUTION								3,254
519300 HEALTH INSURANCE CONTRIBUTION								5,675
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								325
<b>SUBTOTAL BENEFITS</b>								<b>11,751</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>87,418</b>
<b>COST OBJECT TOTAL</b>								<b>87,418</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Gastro & Hepa(IM) (29)

**COST OBJECT:** Gastro & Hepa (Internal Medicine) (34-5229-2026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Casey, Carol A	Professor	00071307	090350	12	208		0.100	14,301
	(36-5229-2117001)Gastro & Hepa (Internal Med		511000				0.02	2,860
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	16,026
	<b>TOTAL Casey, Carol A</b>						0.23	<b>33,187</b>
Donohue, Terrence	Professor	00092051	095150	12	416		0.151	20,279
	(31-5220-0400)Internal Med-GI Instruction		511000				0.12	16,026
	<b>TOTAL Donohue, Terrence</b>						0.27	<b>36,305</b>
Thomes, Paul G	Asst Professor	00093236	095154	12	2080		1.000	75,250
Rasineni, Karuna	Instructor	00093842	095158	12	208		0.100	5,770
	(34-5229-2024001)Gastro & Hepa (Internal Med		511000				0.90	51,928
	<b>TOTAL Rasineni, Karuna</b>						1.00	<b>57,698</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.351</b>	<b>115,600</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.351</b>	<b>115,600</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kubik, Jacy L	Researcher	00090796	363308	12	1768		0.850	45,415
	(31-3205-0927)NRI-Casey FD4Hlth		513000				0.15	8,014
	<b>TOTAL Kubik, Jacy L</b>						1.00	<b>53,429</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.850</b>	<b>45,415</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.201</b>	<b>161,015</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,152
	519200 FICA CONTRIBUTION							6,924
	519300 HEALTH INSURANCE CONTRIBUTION							12,076
	519400 LIFE INSURANCE CONTRIBUTION							161
	519800 WORKERS COMPENSATION							691
	<b>SUBTOTAL BENEFITS</b>							<b>25,004</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>186,019</b>
	<b>COST OBJECT TOTAL</b>							<b>186,019</b>



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Title III: Categorical Grant Program to P (34-5232-3006018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Swindells, Susan	Professor	00080875	095150	12	857		0.411	37,020
	(37-8332-2001001)DDIF Research		511000				0.00	283
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.43	38,893
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,255
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	<b>TOTAL Swindells, Susan</b>						1.00	<b>105,451</b>
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12			0.050	6,686
	(36-2001-2009011)AACTG Pharmacology Support		511000				0.05	6,686
	(36-2009-3003004)AIDS Prevention Initiative		511000				0.20	26,747
	(31-2001-0050)COP Special Tuition		511000				0.26	34,464
	(36-2009-2050011)Chicago Clinical Trails Uni		511000				0.09	11,675
	(34-2009-2031001)College of Pharmacy		511000				0.20	26,747
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,686
	(36-2009-2058001)College of Pharmacy		511000				0.06	7,355
	(34-5232-3007005)Ryan White Part D Program f		511000				0.05	6,686
	<b>TOTAL Scarsi, Kimberly K</b>						1.00	<b>133,732</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.461</b>	<b>43,706</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.461</b>	<b>43,706</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	1040		0.500	22,954
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.05	2,295
	(34-5232-3007005)Ryan White Part D Program f		513000				0.45	20,659
	<b>TOTAL Krajewski, Laura M</b>						1.00	<b>45,908</b>
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	1560		0.750	42,357
	(34-5232-3007005)Ryan White Part D Program f		513000				0.25	14,119
	<b>TOTAL Slater, Tacy L</b>						1.00	<b>56,476</b>
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	520		0.250	30,025
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.50	60,048
	(34-5232-3007005)Ryan White Part D Program f		513000				0.25	30,025
	<b>TOTAL Havens, Joshua P</b>						1.00	<b>120,098</b>
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12	1040		0.500	34,125
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.25	17,062
	(34-5232-3007005)Ryan White Part D Program f		513000				0.25	17,063
	<b>TOTAL Huggins, Rachel M</b>	4823					1.00	<b>68,250</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>129,461</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Title III: Categorical Grant Program to P (34-5232-3006018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Justesen, Deborah P	Office Associate I	00071544	242409	12	166	22.946	0.080	3,818
	(37-5220-9710001)Div Of Id Pro Svs Fees		514000				0.09	4,295
	(36-5232-1010018)National AIDS Education and		514000				0.75	35,796
	(34-5232-3007005)Ryan White Part D Program f		514000				0.08	3,818
	<b>TOTAL Justesen, Deborah P</b>						<b>1.00</b>	<b>47,727</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.080</b>	<b>133,279</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.541</b>	<b>176,985</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,664
519200 FICA CONTRIBUTION								7,610
519300 HEALTH INSURANCE CONTRIBUTION								13,274
519400 LIFE INSURANCE CONTRIBUTION								177
519800 WORKERS COMPENSATION								759
	<b>SUBTOTAL BENEFITS</b>							<b>27,484</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>204,469</b>
	<b>COST OBJECT TOTAL</b>							<b>204,469</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Infectious Diseases(IM) (32)  
**COST OBJECT:** Ryan White Part D Program for Coordinate (34-5232-3007005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	173		0.083	9,075
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,310
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	91,828
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Simonsen, Kari A</b>						1.00	<b>129,728</b>
Scarsi, Kimberly K	Assoc Professor	00072262	095152	12			0.050	6,686
	(36-2001-2009011)AACTG Pharmacology Support		511000				0.05	6,686
	(36-2009-3003004)AIDS Prevention Initiative		511000				0.20	26,747
	(31-2001-0050)COP Special Tuition		511000				0.26	34,464
	(36-2009-2050011)Chicago Clinical Trails Uni		511000				0.09	11,675
	(34-2009-2031001)College of Pharmacy		511000				0.20	26,747
	(36-2009-2054001)College of Pharmacy		511000				0.05	6,686
	(36-2009-2058001)College of Pharmacy		511000				0.06	7,355
	(34-5232-3006018)Title III:Categorical Grant		511000				0.05	6,686
	<b>TOTAL Scarsi, Kimberly K</b>						1.00	<b>133,732</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.133</b>	<b>15,761</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.133</b>	<b>15,761</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	936		0.450	20,659
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.05	2,295
	(34-5232-3006018)Title III:Categorical Grant		513000				0.50	22,954
	<b>TOTAL Krajewski, Laura M</b>						1.00	<b>45,908</b>
Slater, Tacy L	Patient Services Coordinator	00089857	293314	12	520		0.250	14,119
	(34-5232-3006018)Title III:Categorical Grant		513000				0.75	42,357
	<b>TOTAL Slater, Tacy L</b>						1.00	<b>56,476</b>
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	520		0.250	30,025
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.50	60,048
	(34-5232-3006018)Title III:Categorical Grant	4825	513000				0.25	30,025
	<b>TOTAL Havens, Joshua P</b>						1.00	<b>120,098</b>

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Ryan White Part D Program for Coordinate (34-5232-3007005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12	520		0.250	17,063
	(37-5220-9710001)Div Of Id Pro Svs Fees		513000				0.25	17,062
	(34-5232-3006018)Title III:Categorical Grant		513000				0.50	34,125
	<b>TOTAL Huggins, Rachel M</b>						1.00	<b>68,250</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>81,866</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Justesen, Deborah P	Office Associate I	00071544	242409	12	166	22.946	0.080	3,818
	(37-5220-9710001)Div Of Id Pro Svs Fees		514000				0.09	4,295
	(36-5232-1010018)National AIDS Education and		514000				0.75	35,796
	(34-5232-3006018)Title III:Categorical Grant		514000				0.08	3,818
	<b>TOTAL Justesen, Deborah P</b>						1.00	<b>47,727</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.280</b>	<b>85,684</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.413</b>	<b>101,445</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,246
	519200 FICA CONTRIBUTION							4,362
	519300 HEALTH INSURANCE CONTRIBUTION							7,608
	519400 LIFE INSURANCE CONTRIBUTION							101
	519800 WORKERS COMPENSATION							435
	<b>SUBTOTAL BENEFITS</b>							<b>15,752</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,197</b>
	<b>COST OBJECT TOTAL</b>							<b>117,197</b>

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (34-5237-2023006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thiele, Geoffrey M	Professor	00078705	090350	12	104		0.050	5,752
	(34-2005-2081001)College of Pharmacy		511000				0.07	7,763
	(37-8341-2001001)DDIF Research		511000				0.35	40,075
	(36-5229-2117001)Gastro & Hepa (Internal Med		511000				0.03	3,702
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,026
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,499
	<b>TOTAL Thiele, Geoffrey M</b>						<b>0.75</b>	<b>86,442</b>
Kielian, Tammy L	Professor	00093504	095150	12	108		0.051	9,350
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.04	8,134
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	38,194
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2076001)Pathology/Microbiology		511000				0.15	27,765
	(36-5301-2318001)Pathology/Microbiology		511000				0.10	19,097
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,729
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.05	9,350
	(34-5301-2071508)Staphylococcal Biofilm Proj		511000				0.05	9,350
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.26	46,750
	<b>TOTAL Kielian, Tammy L</b>						<b>1.00</b>	<b>190,974</b>
Poole, Jill A	Professor	00092781	095150	12	1362		0.656	64,785
	(34-5420-2006406)ADMA:A Novel Pathway in Org		511000				0.19	18,330
	(37-8337-2001001)DDIF Research		511000				0.11	11,114
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.03	3,292
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.01	1,486
	<b>TOTAL Poole, Jill A</b>						<b>1.00</b>	<b>99,007</b>
Wyatt, Todd A	Professor	00088707	095150	12	102		0.049	7,397
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	7,706
	(34-5420-2006406)ADMA:A Novel Pathway in Org		511000				0.10	15,103
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.06	9,062
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,551
	(37-8337-2001001)DDIF Research		511000				0.08	12,375
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.05	7,849
	(37-5115-1013001)Larson Professorship for Re		511000				0.06	8,317
	(31-5420-0100)POE - EAOH		511000				0.20	29,676
	(34-5237-2027001)Pulmonary (Internal Medicin	4827	511000				0.10	15,103
	<b>TOTAL Wyatt, Todd A</b>						<b>0.80</b>	<b>120,139</b>

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (34-5237-2023006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.857</b>	<b>94,990</b>
<b>SUBTOTAL FACULTY</b>							<b>0.857</b>	<b>94,990</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Amy J	Researcher	00076427	363308	12	1560		0.750	44,465
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.25	14,821
<b>TOTAL Nelson, Amy J</b>							<b>1.00</b>	<b>59,286</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Warren, Kristi J	Post-Doc Rsch Assoc	00092105	095075	12	693		0.333	15,810
	(34-5420-2006406)ADMA:A Novel Pathway in Org		515000				0.10	4,605
	(37-5101-2027006)Asthma Research - Wyatt		515000				0.57	27,061
<b>TOTAL Warren, Kristi J</b>							<b>1.00</b>	<b>47,476</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.083</b>	<b>60,275</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.940</b>	<b>155,265</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,968
519200 FICA CONTRIBUTION								6,676
519300 HEALTH INSURANCE CONTRIBUTION								11,645
519400 LIFE INSURANCE CONTRIBUTION								155
519800 WORKERS COMPENSATION								666
<b>SUBTOTAL BENEFITS</b>								<b>24,110</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>179,375</b>
<b>COST OBJECT TOTAL</b>								<b>179,375</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (34-5237-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gries, Tara M	Instructor	00092942	095158	12	1872		0.900	49,500
	(37-8337-2001999)COSTSHARE/ 36-5237-2257-001		511000				0.05	2,750
	(37-8337-2001997)COSTSHARE/ 36-5315-2010-001		511000				0.05	2,750
	<b>TOTAL Gries, Tara M</b>						1.00	<b>55,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.900</b>	<b>49,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>49,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,584
519200 FICA CONTRIBUTION								2,129
519300 HEALTH INSURANCE CONTRIBUTION								3,713
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								212
	<b>SUBTOTAL BENEFITS</b>							<b>7,688</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,188</b>
	<b>COST OBJECT TOTAL</b>							<b>57,188</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (34-5237-2025003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rennard, Stephen I	Professor	00073895	095150	12	102		0.048	9,165
	(37-8337-2001001)DDIF Research		511000				0.01	1,069
	(36-5237-2246002)Defining the Role of Early		511000				0.03	5,406
	(36-5410-2045003)Harnessing Movement Variabi		511000				0.05	8,484
	(37-5115-1002001)Larson Professorship		511000				0.05	8,736
	(36-5237-2248002)Network Management Core (NE		511000				0.05	9,075
	<b>TOTAL Rennard, Stephen I</b>						<b>0.23</b>	<b>41,935</b>
Schmid, Kendra K	Professor	00093270	095150	12	462		0.222	30,415
	(31-5410-7030)COSTSHARING/ 36-0115-1005-004		511000				0.01	634
	(36-5410-2047001)College of Public Health		511000				0.00	507
	(36-5410-3001001)College of Public Health		511000				0.11	15,208
	(36-5410-2045004)Harnessing Movement Variabi		511000				0.22	30,415
	(31-5410-0100)POE - Biostatistics		511000				0.39	54,118
	(36-5360-2219001)Surgery		511000				0.04	5,779
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	<b>TOTAL Schmid, Kendra K</b>						<b>1.00</b>	<b>152,076</b>
Alnouti, Yazen	Assoc Professor	00093427	095152	12	312		0.150	17,966
	(34-2001-2002001)College of Pharmacy		511000				0.15	17,966
	(34-2005-2081001)College of Pharmacy		511000				0.05	5,989
	(34-2005-2074007)Core B: NanoART Pharmacokin		511000				0.20	23,954
	(36-5301-2352001)Pathology/Microbiology		511000				0.06	7,480
	(31-2005-0001)Pharmaceutical Sciences		511000				0.39	46,417
	<b>TOTAL Alnouti, Yazen</b>						<b>1.00</b>	<b>119,772</b>
Gautam, Nagsen	Instrutor	00093923	095158	12	543		0.261	14,760
	(34-2001-2002001)College of Pharmacy		511000				0.74	41,697
	<b>TOTAL Gautam, Nagsen</b>						<b>1.00</b>	<b>56,457</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.681</b>	<b>72,306</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.681</b>	<b>72,306</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	104		0.050	3,643
	(31-5401-0001)Dean-College of Public Health		513000				0.84	61,248
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,643
	(36-5301-2318001)Pathology/Microbiology		513000				0.06	4,324
	<b>TOTAL Anderson, Matthew J</b>	<b>4830</b>					<b>1.00</b>	<b>72,858</b>
Sayles, Harlan R	Statistician III	00091924	363300	12	577		0.278	19,807



**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (34-5237-2025003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0411-2039001)Allied Health		513000				0.01	589
	(36-5241-2032005)CORT Project 4: A Novel Cen		513000				0.05	3,309
	(36-1822-2005001)College of Nursing		513000				0.04	2,702
	(31-5401-0001)Dean-College of Public Health		513000				0.24	16,949
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,568
	(37-5241-2004001)Rheumatology		513000				0.25	18,103
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.02	1,656
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.07	4,685
	<b>TOTAL Sayles, Harlan R</b>						1.00	<b>71,368</b>
Nelson, Amy J	Researcher	00076427	363308	12	520		0.250	14,821
	(34-5237-2023006)Pulmonary (Internal Medicin		513000				0.75	44,465
	<b>TOTAL Nelson, Amy J</b>						1.00	<b>59,286</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.578</b>	<b>38,271</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.578</b>	<b>38,271</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.259</b>	<b>110,577</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,538
	519200 FICA CONTRIBUTION							4,755
	519300 HEALTH INSURANCE CONTRIBUTION							8,293
	519400 LIFE INSURANCE CONTRIBUTION							111
	519800 WORKERS COMPENSATION							475
	<b>SUBTOTAL BENEFITS</b>							<b>17,172</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,749</b>
	<b>COST OBJECT TOTAL</b>							<b>127,749</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (34-5237-2026017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								324
	<b>SUBTOTAL BENEFITS</b>							<b>11,715</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,149</b>
	<b>COST OBJECT TOTAL</b>							<b>87,149</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (34-5237-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, Kristina L	Assoc Professor	00093544	090351	12	780		0.375	31,086
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.13	10,320
	<b>TOTAL Bailey, Kristina L</b>						<b>0.50</b>	<b>41,406</b>
Wyatt, Todd A	Professor	00088707	095150	12	102		0.049	7,397
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	7,706
	(34-5420-2006406)ADMA:A Novel Pathway in Org		511000				0.10	15,103
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.06	9,062
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,551
	(37-8337-2001001)DDIF Research		511000				0.08	12,375
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.05	7,849
	(37-5115-1013001)Larson Professorship for Re		511000				0.06	8,317
	(31-5420-0100)POE - EAOH		511000				0.20	29,676
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,103
	<b>TOTAL Wyatt, Todd A</b>						<b>0.80</b>	<b>120,139</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.475</b>	<b>46,189</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.475</b>	<b>46,189</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Katafiasz, Dawn M	Research Technologist II	00090987	363307	12	2080		1.000	46,661
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,661</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.475</b>	<b>92,850</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,971
	519200 FICA CONTRIBUTION							3,993
	519300 HEALTH INSURANCE CONTRIBUTION							6,964
	519400 LIFE INSURANCE CONTRIBUTION							93
	519800 WORKERS COMPENSATION							398
	<b>SUBTOTAL BENEFITS</b>							<b>14,419</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>107,269</b>
	<b>COST OBJECT TOTAL</b>							<b>107,269</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (34-5237-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dickinson, John D	Asst Professor	00092922	090352	12	601		0.289	11,754
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.24	9,807
	(36-5237-2241003)Program for Adult Care Exce		511000				0.47	18,839
	<b>TOTAL Dickinson, John D</b>						1.00	<b>40,400</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.289</b>	<b>11,754</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sweeter, Jenea M	Research Technologist II	00081061	363307	12	932		0.448	20,325
	(37-5237-4002001)Pulmonary		513000				0.05	2,375
	(36-5237-2253002)Role of Autophagy and the A		513000				0.50	22,699
	<b>TOTAL Sweeter, Jenea M</b>						1.00	<b>45,399</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.448</b>	<b>20,325</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.737</b>	<b>32,079</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,027
	519200 FICA CONTRIBUTION							1,379
	519300 HEALTH INSURANCE CONTRIBUTION							2,406
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							138
	<b>SUBTOTAL BENEFITS</b>							<b>4,982</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,061</b>
	<b>COST OBJECT TOTAL</b>							<b>37,061</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** Neurological Sciences (Internal Medicine (34-5250-2000011))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rizzo, Matthew	Professor	00071205	095150	12	447		0.215	46,275
	(31-5110-0001)Com - Special State		511000				0.23	47,440
	(34-1209-2001101)Great Plains IDeA-CTR Admin		511000				0.26	56,641
	(31-5250-0001)Neurological Science Instructi		511000				0.25	54,000
	(31-5110-0001)Com - Special State		512000				0.05	20,745
	(31-5110-0001)Com - Special State		512100				0.00	25,000
	<b>TOTAL Rizzo, Matthew</b>						<b>1.00</b>	<b>250,101</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.215</b>	<b>46,275</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Frankel, Emily L	Clinical Research Associate I	00091243	362500	12	2080	17.500	1.000	36,400
Smits, Kaitlin M	Clinical Research Associate I	00076189	362505	12	2080	16.280	1.000	33,862
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>70,262</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Merickel, Jennifer I	Post-Doc Rsch Assoc	00092003	095075	12	2080		1.000	50,875
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>121,137</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.215</b>	<b>167,412</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,357
	519200 FICA CONTRIBUTION							7,199
	519300 HEALTH INSURANCE CONTRIBUTION							12,556
	519400 LIFE INSURANCE CONTRIBUTION							167
	519800 WORKERS COMPENSATION							718
	<b>SUBTOTAL BENEFITS</b>							<b>25,997</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>193,409</b>
	<b>COST OBJECT TOTAL</b>							<b>193,409</b>

**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** Neurological Sciences (Internal Medicine (34-5250-2001001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
White, Matthew L	Professor	00076825	095150	12	150		0.072	9,255
	(31-5350-3001)COSTSHARING/ 34-2005-2131-001		511000				0.01	689
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(37-5126-1003001)Radiology		511000				0.28	36,000
	(31-5350-0001)Radiology Instruction		511000				0.23	29,574
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,822
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	<b>TOTAL White, Matthew L</b>						<b>1.00</b>	<b>137,872</b>
Wilson, Tony W	Assoc Professor	00078721	095152	12	744		0.358	49,986
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.04	6,105
	(37-8350-3001001)Clinical		511000				0.04	5,236
	(34-5507-2030001)MMI		511000				0.25	34,880
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.06	8,720
	(36-5250-2062001)Neurological Sciences (Inte		511000				0.19	26,160
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.06	8,720
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	24,000
	<b>TOTAL Wilson, Tony W</b>						<b>1.00</b>	<b>173,807</b>
Graham, Elizabeth C	Instructor	00092853	095158	12	1518		0.730	39,587
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.15	8,134
	(37-5101-2026006)UNMC Skate-A-Thon Heinrichs		511000				0.12	6,507
	<b>TOTAL Graham, Elizabeth C</b>						<b>1.00</b>	<b>54,228</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.160</b>	<b>98,828</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.160</b>	<b>98,828</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12	364		0.175	12,974
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.14	10,380
	(36-5232-2154888)Infectious Diseases (Intern		513000				0.28	20,760
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	7,785
	<b>TOTAL O'Neill, Jennifer L</b>						<b>0.70</b>	<b>51,899</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McDermott, Timothy J	MEG Research Assistant	00072841	361700	12	2080	12.637	1.000	26,284
		4837						
	<b>SUBTOTAL NONFACULTY</b>						<b>1.175</b>	<b>39,258</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.335</b>	<b>138,086</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** Neurological Sciences (Internal Medicine (34-5250-2001001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,419
519200	FICA CONTRIBUTION							5,938
519300	HEALTH INSURANCE CONTRIBUTION							10,356
519400	LIFE INSURANCE CONTRIBUTION							138
519800	WORKERS COMPENSATION							593
	<b>SUBTOTAL BENEFITS</b>							<b>21,444</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>159,530</b>
	<b>COST OBJECT TOTAL</b>							<b>159,530</b>





**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** Neurological Sciences (Internal Medicine (34-5250-2002001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							26,535
	<b>COST OBJECT TOTAL</b>							26,535

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** OB/GYN (60)  
**COST OBJECT:** OB/GYN (34-5260-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dong, Jixin	Assoc Professor	00093571	090351	12	83		0.040	3,909
	(34-1905-2213001)Eppley		511000				0.35	34,204
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.30	29,319
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,421
	(34-5260-2004001)OB/GYN		511000				0.08	7,330
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,547
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Dong, Jixin</b>						1.00	<b>102,730</b>
Davis, John S	Professor	00086850	095150	12	189		0.091	16,946
	(31-5260-3009)COSTSHARING/ 36-5260-2015-001		511000				0.04	7,143
	(34-5260-2004001)OB/GYN		511000				0.05	8,358
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.15	27,857
	(37-5261-2001012)Olson Center/Research Cente		511000				0.28	51,128
	<b>TOTAL Davis, John S</b>						0.60	<b>111,432</b>
Yu, Fang	Professor	00093271	095150	12	54		0.026	3,384
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health	4841	512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						1.00	<b>135,371</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** OB/GYN (60)  
**COST OBJECT:** OB/GYN (34-5260-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.157</b>	<b>24,239</b>
<b>SUBTOTAL FACULTY</b>							<b>0.157</b>	<b>24,239</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
He, Chunbo	Research Technologist II	00093493	363307	12	1040		0.500	22,220
	(34-5260-2004001)OB/GYN		513000				0.50	22,220
	<b>TOTAL He, Chunbo</b>						<b>1.00</b>	<b>44,440</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>22,220</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.657</b>	<b>46,459</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,487
519200 FICA CONTRIBUTION								1,998
519300 HEALTH INSURANCE CONTRIBUTION								3,484
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								199
<b>SUBTOTAL BENEFITS</b>								<b>7,214</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>53,673</b>
<b>COST OBJECT TOTAL</b>								<b>53,673</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** OB/GYN (60)  
**COST OBJECT:** OB/GYN (34-5260-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dong, Jixin	Assoc Professor	00093571	090351	12	156		0.075	7,330
	(34-1905-2213001)Eppley		511000				0.35	34,204
	(31-5712-0057)Eppley-Jixin Dong Recruitment		511000				0.30	29,319
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,421
	(34-5260-2003001)OB/GYN		511000				0.04	3,909
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,547
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Dong, Jixin</b>						1.00	<b>102,730</b>
Davis, John S	Professor	00086850	095150	12	94		0.045	8,358
	(31-5260-3009)COSTSHARING/ 36-5260-2015-001		511000				0.04	7,143
	(34-5260-2003001)OB/GYN		511000				0.09	16,946
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.15	27,857
	(37-5261-2001012)Olson Center/Research Cente		511000				0.28	51,128
	<b>TOTAL Davis, John S</b>						0.60	<b>111,432</b>
Yu, Fang	Professor	00093271	095150	12	54		0.026	3,384
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health	4843	512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						1.00	<b>135,371</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** OB/GYN (60)  
**COST OBJECT:** OB/GYN (34-5260-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.146</b>	<b>19,072</b>
<b>SUBTOTAL FACULTY</b>							<b>0.146</b>	<b>19,072</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
He, Chunbo	Research Technologist II	00093493	363307	12	1040		0.500	22,220
	(34-5260-2003001)OB/GYN		513000				0.50	22,220
	<b>TOTAL He, Chunbo</b>						<b>1.00</b>	<b>44,440</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>22,220</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.646</b>	<b>41,292</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,321
519200 FICA CONTRIBUTION								1,776
519300 HEALTH INSURANCE CONTRIBUTION								3,097
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								177
<b>SUBTOTAL BENEFITS</b>								<b>6,412</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>47,704</b>
<b>COST OBJECT TOTAL</b>								<b>47,704</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Opthamology (34-5270-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Singh, Dhirendra P	Professor	00080021	095150	12	1475		0.709	87,722
	(37-8370-2001001)DDIF Research		511000				0.18	22,308
	(31-5270-0001)Ophthalmology Instruction		511000				0.11	13,745
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,000
	<b>TOTAL Singh, Dhirendra P</b>						1.00	<b>159,775</b>
Chhunchha, Bhavanaben K	Instructor	00090211	095158	12	1849		0.889	40,700
	(37-8370-2001001)DDIF Research		511000				0.11	10,176
	<b>TOTAL Chhunchha, Bhavanaben K</b>						1.00	<b>50,876</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.598</b>	<b>128,422</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.598</b>	<b>128,422</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Won, Gunho	Research Technologist I	00091347	362302	12	2080	16.876	1.000	35,103
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>35,103</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.598</b>	<b>163,525</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,233
519200 FICA CONTRIBUTION								7,032
519300 HEALTH INSURANCE CONTRIBUTION								12,264
519400 LIFE INSURANCE CONTRIBUTION								164
519800 WORKERS COMPENSATION								702
	<b>SUBTOTAL BENEFITS</b>							<b>25,395</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>188,920</b>
	<b>COST OBJECT TOTAL</b>							<b>188,920</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Ophthalmology (70)

**COST OBJECT:** Regulation of Photoreceptor Neurotransmi (34-5270-2020020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thoreson, Wallace B	Professor	00082570	095150	12	1477		0.710	114,269
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.05	7,374
	(37-8370-2001001)DDIF Research		511000				0.09	13,736
	(37-5117-1002001)Ophthalmology		511000				0.07	10,982
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,672
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	<b>TOTAL Thoreson, Wallace B</b>						<b>1.00</b>	<b>183,033</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.710</b>	<b>114,269</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cahill, Asia L	Research Technician I	00076346	361502	12	2080	15.850	1.000	32,967
Barta, Cody L	Research Technician II	00091759	362501	12	1040	18.898	0.500	19,654
	(37-5101-3003008)Chair's Hire Pkg - OPTH		514000				0.50	19,654
	<b>TOTAL Barta, Cody L</b>						<b>1.00</b>	<b>39,308</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>52,621</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>52,621</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.210</b>	<b>166,890</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,340
	519200 FICA CONTRIBUTION							7,176
	519300 HEALTH INSURANCE CONTRIBUTION							12,517
	519400 LIFE INSURANCE CONTRIBUTION							167
	519800 WORKERS COMPENSATION							716
	<b>SUBTOTAL BENEFITS</b>							<b>25,916</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>192,806</b>
	<b>COST OBJECT TOTAL</b>							<b>192,806</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Opthamology (34-5270-2021001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ahmad, Iqbal	Professor	00093000	095150	12	23		0.011	1,696
	(37-8370-2001001)DDIF Research		511000				0.43	63,628
	(31-5270-0001)Ophthalmology Instruction		511000				0.52	78,526
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,947
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	<b>TOTAL Ahmad, Iqbal</b>						<b>1.00</b>	<b>159,797</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.011</b>	<b>1,696</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Teotia, Pooja	Post-Doc Rsch Assoc	00092574	095075	12	2080		1.000	42,517
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>42,517</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.011</b>	<b>44,213</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,415
	519200 FICA CONTRIBUTION							1,901
	519300 HEALTH INSURANCE CONTRIBUTION							3,316
	519400 LIFE INSURANCE CONTRIBUTION							44
	519800 WORKERS COMPENSATION							190
	<b>SUBTOTAL BENEFITS</b>							<b>6,866</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,079</b>
	<b>COST OBJECT TOTAL</b>							<b>51,079</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Opthamology (34-5270-2022004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gulati, Vikas	Assoc Professor	00093667	090351	12	341		0.164	10,896
	(37-8370-2001001)DDIF Research		511000				0.84	55,475
	<b>TOTAL Gulati, Vikas</b>						1.00	<b>66,371</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.164</b>	<b>10,896</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.164</b>	<b>10,896</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								349
519200 FICA CONTRIBUTION								469
519300 HEALTH INSURANCE CONTRIBUTION								817
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
	<b>SUBTOTAL BENEFITS</b>							<b>1,693</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,589</b>
	<b>COST OBJECT TOTAL</b>							<b>12,589</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Diab/Endo/Metab(IM) (26)  
**COST OBJECT:** IPA for Ronda Simpson (35-5226-2016006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Simpson, Ronda L	Research Technologist II	00091436	363307	12	2080		1.000	47,174
							<b>1.000</b>	<b>47,174</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>47,174</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,510
519200 FICA CONTRIBUTION								2,028
519300 HEALTH INSURANCE CONTRIBUTION								3,538
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								202
<b>SUBTOTAL BENEFITS</b>								<b>7,325</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>54,499</b>
<b>COST OBJECT TOTAL</b>								<b>54,499</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Gastro & Hepa(IM) (29)

**COST OBJECT:** IPA for Laris Poluektova (35-5229-2021005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Poluektova, Larisa Y	Professor	00092064	095150	12	158		0.076	4,361
	(34-5160-2079307)NanoART Man: Core C Poluekt		511000				0.22	12,344
	(34-5160-2072001)Pharmacology		511000				0.17	30,874
	(34-5160-2082001)Pharmacology		511000				0.39	22,138
	(36-5160-2073001)Pharmacology		511000				0.04	2,469
	(36-5160-2096001)Pharmacology		511000				0.07	3,704
	(36-5160-2098001)Pharmacology		511000				0.04	2,468
	(34-5160-2094204)SMART HAND Poluektova		511000				0.00	30,695
	(37-5101-3003040)Gendleman Rsch Redirection		512100				0.00	10,000
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		512100				0.00	10,000
	<b>TOTAL Poluektova, Larisa Y</b>						<b>1.00</b>	<b>129,053</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.076</b>	<b>4,361</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.076</b>	<b>4,361</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							140
	519200 FICA CONTRIBUTION							188
	519300 HEALTH INSURANCE CONTRIBUTION							327
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							19
	<b>SUBTOTAL BENEFITS</b>							<b>678</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,039</b>
	<b>COST OBJECT TOTAL</b>							<b>5,039</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Gastro & Hepa(IM) (29)  
**COST OBJECT:** IPA Murali Ganesan (35-5229-2024004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ganesan, Murali	Instructor	00093901	095158	12	2080		1.000	53,045
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>53,045</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>53,045</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,697
519200 FICA CONTRIBUTION								2,281
519300 HEALTH INSURANCE CONTRIBUTION								3,978
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								228
	<b>SUBTOTAL BENEFITS</b>							<b>8,237</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,282</b>
	<b>COST OBJECT TOTAL</b>							<b>61,282</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (35-5237-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Losh, Rebecca A	Clinical Study Specialist	00091028	293300	12	422	21.367	0.203	9,017
	(36-5237-2255001)Pulmonary (Internal Medicin		513000				0.55	24,316
	<b>TOTAL Losh, Rebecca A</b>						0.75	<b>33,333</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.203</b>	<b>9,017</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.203</b>	<b>9,017</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								289
519200 FICA CONTRIBUTION								388
519300 HEALTH INSURANCE CONTRIBUTION								676
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
	<b>SUBTOTAL BENEFITS</b>							<b>1,401</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,418</b>
	<b>COST OBJECT TOTAL</b>							<b>10,418</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (35-5237-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Devasure, Jane M	Research Technologist II	00091846	363307	12	2080		1.000	54,497
							<b>1.000</b>	<b>54,497</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>54,497</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,744
519200 FICA CONTRIBUTION								2,343
519300 HEALTH INSURANCE CONTRIBUTION								4,087
519400 LIFE INSURANCE CONTRIBUTION								55
519800 WORKERS COMPENSATION								234
<b>SUBTOTAL BENEFITS</b>								<b>8,463</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>62,960</b>
<b>COST OBJECT TOTAL</b>								<b>62,960</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Rheumatology(IM) (41)  
**COST OBJECT:** IPA for Bart Hamilton (35-5241-2010007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hamilton, Bartlett C	Researcher	00090877	363308	12	1040		0.500	25,333
	(36-1822-2005001)College of Nursing		513000				0.03	1,525
	(37-8341-2001001)DDIF Research		513000				0.38	19,248
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.02	760
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.05	2,534
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.03	1,267
	<b>TOTAL Hamilton, Bartlett C</b>						1.00	<b>50,667</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,333</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>25,333</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								811
519200 FICA CONTRIBUTION								1,089
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								109
	<b>SUBTOTAL BENEFITS</b>							<b>3,934</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,267</b>
	<b>COST OBJECT TOTAL</b>							<b>29,267</b>



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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** IPA for Debbie Bergman (35-5241-2011007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	208		0.098	6,376
	(36-5241-2032005)CORT Project 4: A Novel Cen		513000				0.30	19,286
	(36-1822-2005001)College of Nursing		513000				0.06	4,030
	(37-8341-2001001)DDIF Research		513000				0.03	1,712
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.34	21,981
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,489
	<b>TOTAL Bergman, Debra A</b>						<b>1.00</b>	<b>64,874</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.098</b>	<b>6,376</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.098</b>	<b>6,376</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							204
	519200 FICA CONTRIBUTION							274
	519300 HEALTH INSURANCE CONTRIBUTION							478
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							27
	<b>SUBTOTAL BENEFITS</b>							<b>989</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,365</b>
	<b>COST OBJECT TOTAL</b>							<b>7,365</b>

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Rheumatology(IM) (41)  
**COST OBJECT:** IPA for Jeffrey Payne (35-5241-2024003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Payne, Jeffrey B	Professor	00090079	095150	12	98		0.047	7,836
	(37-0905-1011001)Dixon Endowed Chair		511000				0.00	25,000
	(31-0925-0001)Surgical Specialties		511000				0.95	157,869
	<b>TOTAL Payne, Jeffrey B</b>						1.00	<b>190,705</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.047</b>	<b>7,836</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.047</b>	<b>7,836</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								251
519200 FICA CONTRIBUTION								337
519300 HEALTH INSURANCE CONTRIBUTION								588
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
	<b>SUBTOTAL BENEFITS</b>							<b>1,218</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,054</b>
	<b>COST OBJECT TOTAL</b>							<b>9,054</b>

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Rheumatology(IM) (41)  
**COST OBJECT:** IPA for Fang Yu (35-5241-2025002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yu, Fang	Professor	00093271	095150	12	43		0.021	2,707
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						<b>1.00</b>	<b>135,371</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.021</b>	<b>2,707</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.021</b>	<b>2,707</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								116
519300 HEALTH INSURANCE CONTRIBUTION								203
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
	<b>SUBTOTAL BENEFITS</b>							<b>421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,128</b>
	<b>COST OBJECT TOTAL</b>							<b>3,128</b>

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Rheumatology(IM) (41)  
**COST OBJECT:** IPA for Fang Qiu (35-5241-2026002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Qiu, Fang	Statistician III	00071886	363300	12	259		0.124	8,816
	(31-5401-0001)Dean-College of Public Health		513000				0.71	50,376
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,545
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,772
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,545
	(34-5160-2078001)Pharmacology		513000				0.04	2,836
	<b>TOTAL Qiu, Fang</b>						<b>1.00</b>	<b>70,890</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.124</b>	<b>8,816</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.124</b>	<b>8,816</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								282
519200 FICA CONTRIBUTION								379
519300 HEALTH INSURANCE CONTRIBUTION								661
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>1,369</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,185</b>
	<b>COST OBJECT TOTAL</b>							<b>10,185</b>

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** Rheumatology (Internal Medicine) (35-5241-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Marr, Cynthia S	Clinical Research Coordinator	00071460	293300	12	1922		0.924	64,769
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.08	5,343
	<b>TOTAL Marr, Cynthia S</b>						1.00	<b>70,112</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.924</b>	<b>64,769</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.924</b>	<b>64,769</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,073
519200 FICA CONTRIBUTION								2,785
519300 HEALTH INSURANCE CONTRIBUTION								4,858
519400 LIFE INSURANCE CONTRIBUTION								65
519800 WORKERS COMPENSATION								278
	<b>SUBTOTAL BENEFITS</b>							<b>10,059</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>74,828</b>
	<b>COST OBJECT TOTAL</b>							<b>74,828</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** Rheumatology (Internal Medicine) (35-5241-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Newcomb, Jefferey A	Gout Project Manager	00071728	363300	12	1708		0.821	64,000
	(37-5241-2004001)Rheumatology		513000				0.18	14,000
	<b>TOTAL Newcomb, Jefferey A</b>						1.00	<b>78,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.821</b>	<b>64,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.821</b>	<b>64,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,048
519200 FICA CONTRIBUTION								2,752
519300 HEALTH INSURANCE CONTRIBUTION								4,800
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								275
	<b>SUBTOTAL BENEFITS</b>							<b>9,939</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,939</b>
	<b>COST OBJECT TOTAL</b>							<b>73,939</b>

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Anesthesiology (01)  
**COST OBJECT:** Anesthesiology (36-5201-2011888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johnson, Daniel W	Asst Professor	00072504	095154	12	141		0.192	6,182
	(37-8320-3001001)Clinical		511000				0.10	19,618
	(37-8320-1002001)House Officer		511000				0.71	74,200
	<b>TOTAL Johnson, Daniel W</b>						1.00	<b>100,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.192</b>	<b>6,182</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.192</b>	<b>6,182</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								223
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								451
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
	<b>SUBTOTAL BENEFITS</b>							<b>973</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,155</b>
	<b>COST OBJECT TOTAL</b>							<b>7,155</b>

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Family Medicine (10)  
**COST OBJECT:** Family Medicine (36-5210-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ernest, Eric V	Asst Professor	00092172	090352	12	1710		0.531	42,555
	(37-8480-2001001)DDIF Research		511000				0.45	36,270
	(31-5370-0001)Emergency Medicine		511000				0.02	1,475
	<b>TOTAL Ernest, Eric V</b>						1.00	<b>80,300</b>
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	65		0.031	3,607
	(31-5401-0001)Dean-College of Public Health		511000				0.30	34,627
	(31-5430-2000)EPI Grant Return		511000				0.03	3,319
	(31-5450-2000)HPSBH Grant Return		511000				0.24	27,701
	(36-5465-1006015)Nebraska Center for Bioterr		511000				0.25	28,857
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	17,314
<b>TOTAL Meaker-Medcalf, Sharon J</b>						1.00	<b>115,425</b>	
Wehbi, Nizar K	Asst Professor	00093157	090352	12	437		0.210	20,360
	(36-5440-3015001)College of Public Health		511000				0.03	2,545
	(31-5440-0001)Health Services Admin & Resear		511000				0.00	247
	(31-5440-0100)POE - HSRA		511000				0.75	72,799
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	849
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
<b>TOTAL Wehbi, Nizar K</b>						1.00	<b>101,800</b>	
Paulman, Paul M	Professor	00071268	095150	12	229		0.110	20,578
	(37-8321-3001001)Clinical		511000				0.46	86,611
	(31-5101-0001)Dean College Of Medicine		511000				0.05	9,090
	(31-5210-0001)Family Practice-Instruction		511000				0.12	23,200
	(31-5101-0001)Dean College Of Medicine		512100				0.26	53,160
<b>TOTAL Paulman, Paul M</b>						1.00	<b>192,639</b>	
Adams, Jennifer J	Assoc Professor	00093254	095152	12	435		0.192	19,222
	(37-8320-4001999)COSTSHARE/ 36-5210-3006-001		511000				0.10	9,812
	(37-8320-3001001)Clinical		511000				0.71	70,966
<b>TOTAL Adams, Jennifer J</b>						1.00	<b>100,000</b>	
Wilson, Fernando	Assoc Professor	00093720	095152	12	216		0.104	13,727
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,864
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.43	57,106
	(31-5440-0001)Health Services Admin & Resear		511000				0.01	664
	(31-5440-0100)POE - HSRA		511000				0.32	42,816
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	1,144
	(34-5420-2006506)Surveillance of Agricultura		511000				0.08	9,952
	(31-5440-0100)POE - HSRA	4862	512100				0.00	5,000
<b>TOTAL Wilson, Fernando</b>						1.00	<b>137,273</b>	



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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Family Medicine (10)  
**COST OBJECT:** Family Medicine (36-5210-3006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.178</b>	<b>120,049</b>
<b>SUBTOTAL FACULTY</b>							<b>1.178</b>	<b>120,049</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carstens, Patricia K	Manager, Simulation Res, Dev & Assess (31-0108-0001)Sorel Cli Sim Lab In	00072461	293300 513000	12	416		0.200 0.80	16,128 65,643
<b>TOTAL Carstens, Patricia K</b>							<b>1.00</b>	<b>81,771</b>
Dekker, Douglas A	Simulation Program Liaison, SIM-NE	00087679	293300	12	2080		1.000	66,625
Monaghan, Brian M	Simulation Program Manager, SIM-NE	00087916	293300	12	2080		1.000	78,925
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.200</b>	<b>161,678</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Davis, Megan M	Simulation Program Associate, SIM-NE	00087249	242400	12	2080	25.420	1.000	52,874
Sample, Jonathon F	Simulation Associate (31-0108-0001)Sorel Cli Sim Lab In	00091401	242400 514000	12	513	19.836	0.247 0.75	10,181 31,078
<b>TOTAL Sample, Jonathon F</b>							<b>1.00</b>	<b>41,259</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.247</b>	<b>63,055</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.447</b>	<b>224,733</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.625</b>	<b>344,782</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,412
519200 FICA CONTRIBUTION								14,826
519300 HEALTH INSURANCE CONTRIBUTION								25,169
519400 LIFE INSURANCE CONTRIBUTION								345
519800 WORKERS COMPENSATION								1,479
<b>SUBTOTAL BENEFITS</b>								<b>54,231</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>399,013</b>
<b>COST OBJECT TOTAL</b>								<b>399,013</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Cardiology (Internal Medicine) (36-5224-2230001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Taelyr J	Research Nurse Coordinator	00089856	293316	12	104		0.058	3,396
	(36-5224-2239888)Cardiology (Internal Medici		513000				0.06	3,396
	(37-8324-4001001)DDIF Administration		513000				0.88	52,020
	<b>TOTAL Miller, Taelyr J</b>						1.00	<b>58,812</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.058</b>	<b>3,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.058</b>	<b>3,396</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								122
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								248
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
	<b>SUBTOTAL BENEFITS</b>							<b>534</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,930</b>
	<b>COST OBJECT TOTAL</b>							<b>3,930</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Cardiology (Internal Medicine) (36-5224-2231001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, Daniel R	Assoc Professor	00092125	090351	12	64		0.102	9,183
	(37-8324-1002001)House Officer		511000				0.90	80,605
	<b>TOTAL Anderson, Daniel R</b>						1.00	<b>89,788</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.102</b>	<b>9,183</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	104		0.052	3,362
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.25	16,048
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.05	3,361
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.05	3,362
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.05	3,362
	(37-8324-2001001)DDIF Research		513000				0.54	34,698
	<b>TOTAL Bernard, Tamara L</b>						1.00	<b>64,193</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.052</b>	<b>3,362</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.154</b>	<b>12,545</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								452
519200 FICA CONTRIBUTION								539
519300 HEALTH INSURANCE CONTRIBUTION								916
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								54
	<b>SUBTOTAL BENEFITS</b>							<b>1,974</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,519</b>
	<b>COST OBJECT TOTAL</b>							<b>14,519</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Cardiology (Internal Medicine) (36-5224-2236888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	104		0.052	3,361
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.25	16,048
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,362
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.05	3,362
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.05	3,362
	(37-8324-2001001)DDIF Research		513000				0.54	34,698
	<b>TOTAL Bernard, Tamara L</b>						1.00	<b>64,193</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.052</b>	<b>3,361</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.052</b>	<b>3,361</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								245
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	<b>SUBTOTAL BENEFITS</b>							<b>528</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,889</b>
	<b>COST OBJECT TOTAL</b>							<b>3,889</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Cardiology (Internal Medicine) (36-5224-2239888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Taelyr J	Research Nurse Coordinator	00089856	293316	12	104		0.058	3,396
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.06	3,396
	(37-8324-4001001)DDIF Administration		513000				0.88	52,020
	<b>TOTAL Miller, Taelyr J</b>						1.00	<b>58,812</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.058</b>	<b>3,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.058</b>	<b>3,396</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								122
519200 FICA CONTRIBUTION								146
519300 HEALTH INSURANCE CONTRIBUTION								248
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
	<b>SUBTOTAL BENEFITS</b>							<b>534</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,930</b>
	<b>COST OBJECT TOTAL</b>							<b>3,930</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Cardiology (Internal Medicine) (36-5224-2240888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	104		0.052	3,362
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.25	16,048
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,362
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.05	3,361
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.05	3,362
	(37-8324-2001001)DDIF Research		513000				0.54	34,698
	<b>TOTAL Bernard, Tamara L</b>						1.00	<b>64,193</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.052</b>	<b>3,362</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.052</b>	<b>3,362</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								121
519200 FICA CONTRIBUTION								145
519300 HEALTH INSURANCE CONTRIBUTION								245
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	<b>SUBTOTAL BENEFITS</b>							<b>528</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,890</b>
	<b>COST OBJECT TOTAL</b>							<b>3,890</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Cardiology (Internal Medicine) (36-5224-2241888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Porter, Thomas R	Professor	00081365	090350	12			0.037	3,215
	(37-8324-3001001)Clinical		511000				0.19	16,973
	(37-8324-2001001)DDIF Research		511000				0.31	27,683
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.29	25,648
	(36-5318-2018001)Pediatrics		511000				0.05	4,628
	(34-5360-2067001)Surgery		511000				0.10	8,953
	<b>TOTAL Porter, Thomas R</b>						1.00	<b>87,923</b>
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12			0.010	823
	(37-8324-3001001)Clinical		511000				0.19	16,973
	(37-8324-2001001)DDIF Research		511000				0.31	27,683
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.29	25,648
	(36-5318-2018001)Pediatrics		511000				0.05	4,628
	(34-5360-2067001)Surgery		511000				0.10	8,953
	<b>TOTAL Porter, Thomas R</b>						1.00	<b>87,923</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.047</b>	<b>4,038</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.047</b>	<b>4,038</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.047</b>	<b>4,038</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								145
519200 FICA CONTRIBUTION								174
519300 HEALTH INSURANCE CONTRIBUTION								295
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
	<b>SUBTOTAL BENEFITS</b>							<b>635</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,673</b>
	<b>COST OBJECT TOTAL</b>							<b>4,673</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Cardiology (Internal Medicine) (36-5224-2245888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zolty, Ronald	Professor	00077677	090350	12	150		0.072	3,605
	(36-5224-2247888)Cardiology (Internal Medici		511000				0.07	3,605
	(37-8324-3001001)Clinical		511000				0.27	13,590
	(37-8324-1002002)House Officer IM-Card Core		511000				0.59	29,300
	<b>TOTAL Zolty, Ronald</b>						<b>1.00</b>	<b>50,100</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.072</b>	<b>3,605</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	104		0.052	3,362
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.25	16,048
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,362
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.05	3,361
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.05	3,362
	(37-8324-2001001)DDIF Research		513000				0.54	34,698
	<b>TOTAL Bernard, Tamara L</b>						<b>1.00</b>	<b>64,193</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.052</b>	<b>3,362</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.124</b>	<b>6,967</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							251
	519200 FICA CONTRIBUTION							300
	519300 HEALTH INSURANCE CONTRIBUTION							509
	519400 LIFE INSURANCE CONTRIBUTION							7
	519800 WORKERS COMPENSATION							30
	<b>SUBTOTAL BENEFITS</b>							<b>1,097</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,064</b>
	<b>COST OBJECT TOTAL</b>							<b>8,064</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Cardiology (Internal Medicine) (36-5224-2247888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zolty, Ronald	Professor	00077677	090350	12	150		0.072	3,605
	(36-5224-2245888)Cardiology (Internal Medici		511000				0.07	3,605
	(37-8324-3001001)Clinical		511000				0.27	13,590
	(37-8324-1002002)House Officer IM-Card Core		511000				0.59	29,300
	<b>TOTAL Zolty, Ronald</b>						1.00	<b>50,100</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.072</b>	<b>3,605</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.072</b>	<b>3,605</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								130
519200 FICA CONTRIBUTION								155
519300 HEALTH INSURANCE CONTRIBUTION								263
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
	<b>SUBTOTAL BENEFITS</b>							<b>567</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,172</b>
	<b>COST OBJECT TOTAL</b>							<b>4,172</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Pracht, Shelby	Clinical Study Associate	00091480	292500	12	832	21.097	0.400	17,553
	(36-5226-2046001)Diab/Endo/Metab (Internal M		514000				0.30	13,164
	(36-5226-2039005)GRADE [Glycemic Reduction A		514000				0.30	13,164
	<b>TOTAL Pracht, Shelby</b>						1.00	<b>43,881</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>17,553</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>17,553</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								632
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								1,281
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								75
	<b>SUBTOTAL BENEFITS</b>							<b>2,761</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,314</b>
	<b>COST OBJECT TOTAL</b>							<b>20,314</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** GRADE [Glycemic Reduction Approaches for (36-5226-2039005)]

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shivaswamy, Vijay	Assoc Professor	00093295	090351	12	210		0.250	22,905
Desouza, Cyrus V	Professor	00092173	095150	12	632		0.395	46,275
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.24	27,765
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.02	2,155
	<b>TOTAL Desouza, Cyrus V</b>						0.65	<b>76,195</b>
Severson, Megan C	Research Instructor	00093379	095157	12	624		0.300	19,901
	(37-5226-4001001)Desouza Educ / Research		511000				0.31	20,232
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.20	13,267
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2067888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2070888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2071888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	<b>TOTAL Severson, Megan C</b>						1.00	<b>66,336</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.945</b>	<b>89,081</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.945</b>	<b>89,081</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morales, Ana Laura O	Clinical Study Coordinator	00072093	293300	12	416		0.202	10,933
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.50	26,839
	(36-5226-2070888)Diab/Endo/Metab (Internal M		513000				0.30	16,228
	<b>TOTAL Morales, Ana Laura O</b>						1.00	<b>54,000</b>
Seipel, Kris R	Clinical Study Coordinator	00089719	293300	12	2080		1.000	61,916
Rodriguez, Maria G	Research Nurse Coordinator	00089416	293316	12	2080		1.000	80,840
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	832		0.400	27,813
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.35	24,337
	(36-5226-2057001)Diab/Endo/Metab (Internal M		513000				0.10	6,954
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.15	10,430
	<b>TOTAL Tillson, Renee L</b>						1.00	<b>69,534</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.602</b>	<b>181,502</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Pracht, Shelby	Clinical Study Associate	00091480	292500	12	624	21.097	0.300	13,164
	(36-5226-2035001)Diab/Endo/Metab (Internal M		514000				0.40	17,553
	(36-5226-2046001)Diab/Endo/Metab (Internal M	4873	514000				0.30	13,164
	<b>TOTAL Pracht, Shelby</b>						1.00	<b>43,881</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** GRADE [Glycemic Reduction Approaches for (36-5226-2039005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lord, Grace Harada	Clinical Research Associate I	00089709	362500	12	416	22.050	0.200	9,173
	(37-5226-2003001)Bly Memorial Research Fund		514000				0.50	22,932
	(37-5220-9310001)Div of DEM Prof Svs Fees		514000				0.30	13,759
	<b>TOTAL Lord, Grace Harada</b>						<b>1.00</b>	<b>45,864</b>
Taylor, William B	Clinical Research Associate I	00071590	362500	12	1560	15.500	1.000	32,240
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.500</b>	<b>54,577</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.102</b>	<b>236,079</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.047</b>	<b>325,160</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,706
519200 FICA CONTRIBUTION								13,982
519300 HEALTH INSURANCE CONTRIBUTION								23,737
519400 LIFE INSURANCE CONTRIBUTION								325
519800 WORKERS COMPENSATION								1,395
	<b>SUBTOTAL BENEFITS</b>							<b>51,145</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>376,305</b>
	<b>COST OBJECT TOTAL</b>							<b>376,305</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	379		0.177	9,030
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.18	9,346
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.20	9,990
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.04	2,064
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	14,570
	<b>TOTAL Drincic, Andjela T</b>						1.00	<b>51,000</b>
Desouza, Cyrus V	Professor	00092173	095150	12	493		0.237	27,765
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.02	2,155
	(36-5226-2039005)GRADE [Glycemic Reduction A		511000				0.40	46,275
	<b>TOTAL Desouza, Cyrus V</b>						0.65	<b>76,195</b>
Severson, Megan C	Research Instructor	00093379	095157	12	416		0.200	13,267
	(37-5226-4001001)Desouza Educ / Research		511000				0.31	20,232
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2067888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2070888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2071888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2039005)GRADE [Glycemic Reduction A		511000				0.30	19,901
	<b>TOTAL Severson, Megan C</b>						1.00	<b>66,336</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.614</b>	<b>50,062</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.614</b>	<b>50,062</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cruz, Lestter J	Clinical Study Coordinator	00084499	293300	12	1040		0.500	27,000
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.50	27,000
	<b>TOTAL Cruz, Lestter J</b>						1.00	<b>54,000</b>
Ferguson, Claire C	Clinical Study Coordinator	00071959	293300	12	1040		0.500	26,500
	(36-5226-2071888)Diab/Endo/Metab (Internal M		513000				0.50	26,500
	<b>TOTAL Ferguson, Claire C</b>						1.00	<b>53,000</b>
Ramalingam, Ramesh K	Clinical Study Coordinator	00091950	293300	12	208		0.100	5,408
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.40	21,630
	(36-5226-2047005)NEBRA ICA for Ramesh Ramali		513000				0.50	27,038
	<b>TOTAL Ramalingam, Ramesh K</b>	4875					1.00	<b>54,076</b>
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	728		0.350	24,337

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5226-2057001)Diab/Endo/Metab (Internal M		513000				0.10	6,954
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.15	10,430
	(36-5226-2039005)GRADE [Glycemic Reduction A		513000				0.40	27,813
	<b>TOTAL Tillson, Renee L</b>						1.00	<b>69,534</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.450</b>	<b>83,245</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Eggert, Jenna T	Clinical Study Associate	00091732	292500	12	2080	16.438	1.000	34,190
Pracht, Shelby	Clinical Study Associate	00091480	292500	12	624	21.097	0.300	13,164
	(36-5226-2035001)Diab/Endo/Metab (Internal M		514000				0.40	17,553
	(36-5226-2039005)GRADE [Glycemic Reduction A		514000				0.30	13,164
	<b>TOTAL Pracht, Shelby</b>						1.00	<b>43,881</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.300</b>	<b>47,354</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.750</b>	<b>130,599</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.364</b>	<b>180,661</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,504
519200 FICA CONTRIBUTION								7,768
519300 HEALTH INSURANCE CONTRIBUTION								13,188
519400 LIFE INSURANCE CONTRIBUTION								181
519800 WORKERS COMPENSATION								775
	<b>SUBTOTAL BENEFITS</b>							<b>28,416</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>209,077</b>
	<b>COST OBJECT TOTAL</b>							<b>209,077</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Diab/Endo/Metab(IM) (26)  
**COST OBJECT:** NEBRA ICA for Ramesh Ramalingam (36-5226-2047005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ramalingam, Ramesh K	Clinical Study Coordinator	00091950	293300	12	1040		0.500	27,038
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.10	5,408
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.40	21,630
	<b>TOTAL Ramalingam, Ramesh K</b>						1.00	<b>54,076</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>27,038</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>27,038</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								973
519200 FICA CONTRIBUTION								1,163
519300 HEALTH INSURANCE CONTRIBUTION								1,974
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								116
	<b>SUBTOTAL BENEFITS</b>							<b>4,253</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,291</b>
	<b>COST OBJECT TOTAL</b>							<b>31,291</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2052001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Goldner, Whitney S	Assoc Professor	00092611	090351	12	46		0.057	5,648
	(37-8326-3001001)Clinical		511000				0.15	14,853
	(37-8326-2001001)DDIF Research		511000				0.05	4,692
	(37-8326-1002001)House Officer		511000				0.68	67,200
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.07	6,804
	<b>TOTAL Goldner, Whitney S</b>						1.00	<b>99,197</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.057</b>	<b>5,648</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.057</b>	<b>5,648</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								203
519200 FICA CONTRIBUTION								243
519300 HEALTH INSURANCE CONTRIBUTION								412
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
	<b>SUBTOTAL BENEFITS</b>							<b>888</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,536</b>
	<b>COST OBJECT TOTAL</b>							<b>6,536</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2055888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	94		0.183	9,346
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,030
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.20	9,990
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.04	2,064
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	14,570
	<b>TOTAL Drincic, Andjela T</b>						<b>1.00</b>	<b>51,000</b>
Severson, Megan C	Research Instructor	00093379	095157	12	31		0.015	995
	(37-5226-4001001)Desouza Educ / Research		511000				0.31	20,232
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.20	13,267
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2067888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2070888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2071888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2039005)GRADE [Glycemic Reduction A		511000				0.30	19,901
	<b>TOTAL Severson, Megan C</b>						<b>1.00</b>	<b>66,336</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.198</b>	<b>10,341</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.198</b>	<b>10,341</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.198</b>	<b>10,341</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							372
	519200 FICA CONTRIBUTION							445
	519300 HEALTH INSURANCE CONTRIBUTION							755
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							44
	<b>SUBTOTAL BENEFITS</b>							<b>1,626</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,967</b>
	<b>COST OBJECT TOTAL</b>							<b>11,967</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2057001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	208		0.100	6,954
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.35	24,337
	(36-5226-2058001)Diab/Endo/Metab (Internal M		513000				0.15	10,430
	(36-5226-2039005)GRADE [Glycemic Reduction A		513000				0.40	27,813
	<b>TOTAL Tillson, Renee L</b>						<b>1.00</b>	<b>69,534</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>6,954</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,954</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								299
519300 HEALTH INSURANCE CONTRIBUTION								508
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								30
	<b>SUBTOTAL BENEFITS</b>							<b>1,094</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,048</b>
	<b>COST OBJECT TOTAL</b>							<b>8,048</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	245		0.118	6,000
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,030
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.18	9,346
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.20	9,990
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.04	2,064
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	14,570
	<b>TOTAL Drincic, Andjela T</b>						1.00	<b>51,000</b>
Desouza, Cyrus V	Professor	00092173	095150	12	35		0.018	2,155
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.24	27,765
	(36-5226-2039005)GRADE [Glycemic Reduction A		511000				0.40	46,275
	<b>TOTAL Desouza, Cyrus V</b>						0.65	<b>76,195</b>
Eiland, Leslie A	Asst Professor	00093554	095154	12	807		0.387	17,114
	(36-5450-2032003)Remote Interventions Improv		511000				0.41	18,255
	<b>TOTAL Eiland, Leslie A</b>						0.80	<b>35,369</b>
Severson, Megan C	Research Instructor	00093379	095157	12	104		0.050	3,317
	(37-5226-4001001)Desouza Educ / Research		511000				0.31	20,232
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.20	13,267
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2067888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2070888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2071888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2039005)GRADE [Glycemic Reduction A		511000				0.30	19,901
	<b>TOTAL Severson, Megan C</b>						1.00	<b>66,336</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.573</b>	<b>28,586</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.573</b>	<b>28,586</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ramalingam, Ramesh K	Clinical Study Coordinator	00091950	293300	12	832		0.400	21,630
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.10	5,408
	(36-5226-2047005)NEBRA ICA for Ramesh Ramali		513000				0.50	27,038
	<b>TOTAL Ramalingam, Ramesh K</b>						1.00	<b>54,076</b>
Tillson, Renee L	Research Nurse Coordinator	00080480	293316	12	312		0.150	10,430

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.35	24,337
	(36-5226-2057001)Diab/Endo/Metab (Internal M		513000				0.10	6,954
	(36-5226-2039005)GRADE [Glycemic Reduction A		513000				0.40	27,813
	<b>TOTAL Tillson, Renee L</b>						1.00	<b>69,534</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.550</b>	<b>32,060</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.550</b>	<b>32,060</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.123</b>	<b>60,646</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,183
519200 FICA CONTRIBUTION								2,608
519300 HEALTH INSURANCE CONTRIBUTION								4,427
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								260
	<b>SUBTOTAL BENEFITS</b>							<b>9,539</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,185</b>
	<b>COST OBJECT TOTAL</b>							<b>70,185</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	458		0.196	9,990
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,030
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.18	9,346
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(37-8326-1002002)House Officer IM-DEM Core F		511000				0.04	2,064
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	14,570
	<b>TOTAL Drincic, Andjela T</b>						<b>1.00</b>	<b>51,000</b>
Severson, Megan C	Research Instructor	00093379	095157	12	31		0.015	995
	(37-5226-4001001)Desouza Educ / Research		511000				0.31	20,232
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.20	13,267
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2067888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2070888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2071888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2039005)GRADE [Glycemic Reduction A		511000				0.30	19,901
	<b>TOTAL Severson, Megan C</b>						<b>1.00</b>	<b>66,336</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.211</b>	<b>10,985</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.211</b>	<b>10,985</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.211</b>	<b>10,985</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								395
519200 FICA CONTRIBUTION								472
519300 HEALTH INSURANCE CONTRIBUTION								802
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								47
	<b>SUBTOTAL BENEFITS</b>							<b>1,727</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,712</b>
	<b>COST OBJECT TOTAL</b>							<b>12,712</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2067888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Severson, Megan C	Research Instructor	00093379	095157	12	104		0.050	3,317
	(37-5226-4001001)Desouza Educ / Research		511000				0.31	20,232
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.20	13,267
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2070888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2071888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2039005)GRADE [Glycemic Reduction A		511000				0.30	19,901
	<b>TOTAL Severson, Megan C</b>						1.00	<b>66,336</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>3,317</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morales, Ana Laura O	Clinical Study Coordinator	00072093	293300	12	1040		0.497	26,839
	(36-5226-2070888)Diab/Endo/Metab (Internal M		513000				0.30	16,228
	(36-5226-2039005)GRADE [Glycemic Reduction A		513000				0.20	10,933
	<b>TOTAL Morales, Ana Laura O</b>						1.00	<b>54,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.497</b>	<b>26,839</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.547</b>	<b>30,156</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,086
	519200 FICA CONTRIBUTION							1,297
	519300 HEALTH INSURANCE CONTRIBUTION							2,201
	519400 LIFE INSURANCE CONTRIBUTION							30
	519800 WORKERS COMPENSATION							129
	<b>SUBTOTAL BENEFITS</b>							<b>4,743</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,899</b>
	<b>COST OBJECT TOTAL</b>							<b>34,899</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2070888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Severson, Megan C	Research Instructor	00093379	095157	12	31		0.015	995
	(37-5226-4001001)Desouza Educ / Research		511000				0.31	20,232
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.20	13,267
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2067888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2071888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2039005)GRADE [Glycemic Reduction A		511000				0.30	19,901
	<b>TOTAL Severson, Megan C</b>						<b>1.00</b>	<b>66,336</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.015</b>	<b>995</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morales, Ana Laura O	Clinical Study Coordinator	00072093	293300	12	624		0.301	16,228
	(36-5226-2067888)Diab/Endo/Metab (Internal M		513000				0.50	26,839
	(36-5226-2039005)GRADE [Glycemic Reduction A		513000				0.20	10,933
	<b>TOTAL Morales, Ana Laura O</b>						<b>1.00</b>	<b>54,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.301</b>	<b>16,228</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.316</b>	<b>17,223</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							620
	519200 FICA CONTRIBUTION							741
	519300 HEALTH INSURANCE CONTRIBUTION							1,257
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							74
	<b>SUBTOTAL BENEFITS</b>							<b>2,709</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,932</b>
	<b>COST OBJECT TOTAL</b>							<b>19,932</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Diab/Endo/Metab (Internal Medicine) (36-5226-2071888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Severson, Megan C	Research Instructor	00093379	095157	12	104		0.050	3,317
	(37-5226-4001001)Desouza Educ / Research		511000				0.31	20,232
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.20	13,267
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2067888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2070888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2039005)GRADE [Glycemic Reduction A		511000				0.30	19,901
	<b>TOTAL Severson, Megan C</b>						<b>1.00</b>	<b>66,336</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>3,317</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cruz, Lestter J	Clinical Study Coordinator	00084499	293300	12	1040		0.500	27,000
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.50	27,000
	<b>TOTAL Cruz, Lestter J</b>						<b>1.00</b>	<b>54,000</b>
Ferguson, Claire C	Clinical Study Coordinator	00071959	293300	12	1040		0.500	26,500
	(36-5226-2046001)Diab/Endo/Metab (Internal M		513000				0.50	26,500
	<b>TOTAL Ferguson, Claire C</b>						<b>1.00</b>	<b>53,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>53,500</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.050</b>	<b>56,817</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,045
	519200 FICA CONTRIBUTION							2,443
	519300 HEALTH INSURANCE CONTRIBUTION							4,148
	519400 LIFE INSURANCE CONTRIBUTION							57
	519800 WORKERS COMPENSATION							244
	<b>SUBTOTAL BENEFITS</b>							<b>8,937</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,754</b>
	<b>COST OBJECT TOTAL</b>							<b>65,754</b>



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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Geriatrics(IM) (28)

**COST OBJECT:** UCSF and UNMC Dementia Care Ecosystem (36-5228-2013003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	1389		0.113	9,457
	(37-8328-2001001)DDIF Research		511000				0.70	58,575
	(36-5228-2014001)Geriatrics (Internal Medici		511000				0.02	1,261
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	25,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,605
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	5,210
	(34-5319-2003001)Pediatrics		511000				0.08	6,305
	<b>TOTAL Bonasera, Stephen J</b>						1.00	<b>108,413</b>
Manley, Natalie A	Asst Professor	00082750	095154	12	225		0.009	368
	(37-5228-4001001)Geriatrics		511000				0.21	8,454
	(37-5101-1041118)Gollan Geriatrics Start-up		511000				0.06	2,456
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,323
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.19	7,499
	<b>TOTAL Manley, Natalie A</b>						0.50	<b>20,100</b>
Cook, Kristen M	Clinical Asst Professor	00092308	095725	12	520		0.250	27,923
	(31-2009-0001)Pharmacy Practice		511000				0.75	83,768
	<b>TOTAL Cook, Kristen M</b>						1.00	<b>111,691</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.372</b>	<b>37,748</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.372</b>	<b>37,748</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Cynthia S	Administrator I	00076902	243300	12	553		0.042	2,902
	(37-8328-1001001)DDIF Instruction		513000				0.15	10,064
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.81	56,407
	<b>TOTAL Clark, Cynthia S</b>						1.00	<b>69,373</b>
Clark, Amy M	Medical Social Worker	00074320	293314	12	2080		1.000	71,580
Braley, Tamara L	Project Nurse Coordinator	00071348	293323	12	2080		1.000	74,829
Kreski, Denise S	Clin Recruitment/Research Coordinator	00071814	363300	12	1976		0.992	54,271
	(37-5228-4001001)Geriatrics		513000				0.01	448
	<b>TOTAL Kreski, Denise S</b>						1.00	<b>54,719</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.034</b>	<b>203,582</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Backus, Karen A	Care Team Navigator	00091404	292500	12	2080	17.816	1.000	37,058
Ewalt, Joan M	Care Team Navigator	00088984	292500	12	2080	17.806	1.000	37,037
Whittington, Jackie	Clin Recruitment/Research Associate	4880085961	362500	12	2080	23.151	1.000	48,155
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>122,250</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Geriatrics(IM) (28)

**COST OBJECT:** UCSF and UNMC Dementia Care Ecosystem (36-5228-2013003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>6.034</b>	<b>325,832</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.406</b>	<b>363,580</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							13,089
519200	FICA CONTRIBUTION							15,634
519300	HEALTH INSURANCE CONTRIBUTION							26,541
519400	LIFE INSURANCE CONTRIBUTION							364
519800	WORKERS COMPENSATION							1,560
	<b>SUBTOTAL BENEFITS</b>							<b>57,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>420,768</b>
	<b>COST OBJECT TOTAL</b>							<b>420,768</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Geriatrics(IM) (28)

**COST OBJECT:** Geriatrics (Internal Medicine) (36-5228-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	154		0.015	1,261
	(37-8328-2001001)DDIF Research		511000				0.70	58,575
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	25,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,605
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	5,210
	(34-5319-2003001)Pediatrics		511000				0.08	6,305
	(36-5228-2013003)UCSF and UNMC Dementia Care		511000				0.11	9,457
	<b>TOTAL Bonasera, Stephen J</b>						<b>1.00</b>	<b>108,413</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.015</b>	<b>1,261</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.015</b>	<b>1,261</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								45
519200 FICA CONTRIBUTION								54
519300 HEALTH INSURANCE CONTRIBUTION								92
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	<b>SUBTOTAL BENEFITS</b>							<b>197</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,458</b>
	<b>COST OBJECT TOTAL</b>							<b>1,458</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Geriatrics(IM) (28)

**COST OBJECT:** Geriatrics (Internal Medicine) (36-5228-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Potter, Jane F	Professor	00071123	095150	12	426		0.208	37,078
	(31-5110-1500)Com Special State - Int/Med		511000				0.18	31,439
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	19,317
	(37-8328-1002001)House Officer		511000				0.29	51,250
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.22	38,985
	<b>TOTAL Potter, Jane F</b>						<b>1.00</b>	<b>178,069</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.208</b>	<b>37,078</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.208</b>	<b>37,078</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,335
	519200 FICA CONTRIBUTION							1,594
	519300 HEALTH INSURANCE CONTRIBUTION							2,707
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							159
	<b>SUBTOTAL BENEFITS</b>							<b>5,832</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,910</b>
	<b>COST OBJECT TOTAL</b>							<b>42,910</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Gastro & Hepa(IM) (29)

**COST OBJECT:** Gastro & Hepa (Internal Medicine) (36-5229-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Casey, Carol A	Professor	00071307	090350	12	42		0.020	2,860
	(34-5229-2026006)Gastro & Hepa (Internal Med		511000				0.10	14,301
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	16,026
	<b>TOTAL Casey, Carol A</b>						0.23	<b>33,187</b>
Thiele, Geoffrey M	Professor	00078705	090350	12	67		0.032	3,702
	(34-2005-2081001)College of Pharmacy		511000				0.07	7,763
	(37-8341-2001001)DDIF Research		511000				0.35	40,075
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,026
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,752
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,499
	<b>TOTAL Thiele, Geoffrey M</b>						0.75	<b>86,442</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.052</b>	<b>6,562</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.052</b>	<b>6,562</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.052</b>	<b>6,562</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								236
519200 FICA CONTRIBUTION								282
519300 HEALTH INSURANCE CONTRIBUTION								479
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
	<b>SUBTOTAL BENEFITS</b>							<b>1,032</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,594</b>
	<b>COST OBJECT TOTAL</b>							<b>7,594</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** National AIDS Education and Training Cen (36-5232-1010018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nickol, Devin R	Assoc Professor	00089860	090351	12	214		0.103	8,447
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.04	3,333
	(31-1203-0001)Post Doctoral Education Office		511000				0.36	29,262
	(31-1203-0001)Post Doctoral Education Office		512100				0.36	34,328
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.14	16,654
	<b>TOTAL Nickol, Devin R</b>						<b>1.00</b>	<b>92,024</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.103</b>	<b>8,447</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hansen, Deanna M	Administrative Business Associate	00081982	242400	12	520	29.534	0.250	15,357
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.75	46,073
	<b>TOTAL Hansen, Deanna M</b>						<b>1.00</b>	<b>61,430</b>
Justesen, Deborah P	Office Associate I	00071544	242409	12	1560	22.946	0.750	35,796
	(37-5220-9710001)Div Of Id Pro Svs Fees		514000				0.09	4,295
	(34-5232-3007005)Ryan White Part D Program f		514000				0.08	3,818
	(34-5232-3006018)Title III:Categorical Grant		514000				0.08	3,818
	<b>TOTAL Justesen, Deborah P</b>						<b>1.00</b>	<b>47,727</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>51,153</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>51,153</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.103</b>	<b>59,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,146
519200 FICA CONTRIBUTION								2,563
519300 HEALTH INSURANCE CONTRIBUTION								4,351
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								256
	<b>SUBTOTAL BENEFITS</b>							<b>9,376</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,976</b>
	<b>COST OBJECT TOTAL</b>							<b>68,976</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Infectious Diseases(IM) (32)  
**COST OBJECT:** Infectious Diseases (36-5232-2100001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	520		0.250	19,168
	(36-5232-2156888)Infectious Diseases (Intern		513000				0.75	57,503
	<b>TOTAL Cavalieri, Ruth J</b>						1.00	<b>76,671</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>19,168</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>19,168</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								690
519200 FICA CONTRIBUTION								824
519300 HEALTH INSURANCE CONTRIBUTION								1,399
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								82
	<b>SUBTOTAL BENEFITS</b>							<b>3,014</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,182</b>
	<b>COST OBJECT TOTAL</b>							<b>22,182</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2131888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	832		0.400	24,960
	(36-5232-2140888)Infectious Diseases (Intern		513000				0.08	4,992
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	7,488
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.12	7,488
	(34-5250-2002001)Neurological Sciences (Inte		513000				0.08	4,992
	<b>TOTAL Kubat, Maureen E</b>						<b>0.80</b>	<b>49,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>24,960</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>24,960</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								899
519200 FICA CONTRIBUTION								1,073
519300 HEALTH INSURANCE CONTRIBUTION								1,822
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								107
	<b>SUBTOTAL BENEFITS</b>							<b>3,926</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,886</b>
	<b>COST OBJECT TOTAL</b>							<b>28,886</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2140888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	166		0.080	4,992
	(36-5232-2131888)Infectious Diseases (Intern		513000				0.40	24,960
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	7,488
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.12	7,488
	(34-5250-2002001)Neurological Sciences (Inte		513000				0.08	4,992
	<b>TOTAL Kubat, Maureen E</b>						<b>0.80</b>	<b>49,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.080</b>	<b>4,992</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.080</b>	<b>4,992</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								180
519200 FICA CONTRIBUTION								215
519300 HEALTH INSURANCE CONTRIBUTION								364
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	<b>SUBTOTAL BENEFITS</b>							<b>785</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,777</b>
	<b>COST OBJECT TOTAL</b>							<b>5,777</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2144001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	50		0.024	1,950
	(37-8332-1002001)House Officer		511000				0.69	57,000
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.28	23,150
	<b>TOTAL VanSchooneveld, Trevor C</b>						1.00	<b>82,100</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.024</b>	<b>1,950</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.024</b>	<b>1,950</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								70
519200 FICA CONTRIBUTION								84
519300 HEALTH INSURANCE CONTRIBUTION								142
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>306</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,256</b>
	<b>COST OBJECT TOTAL</b>							<b>2,256</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2146888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rupp, Mark E	Professor	00079801	095150	12	322		0.095	9,031
	(31-5110-1500)Com Special State - Int/Med		511000				0.42	39,837
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.49	46,211
	<b>TOTAL Rupp, Mark E</b>						1.00	<b>95,079</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.095</b>	<b>9,031</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.095</b>	<b>9,031</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							325
	519200 FICA CONTRIBUTION							388
	519300 HEALTH INSURANCE CONTRIBUTION							659
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							39
	<b>SUBTOTAL BENEFITS</b>							<b>1,420</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,451</b>
	<b>COST OBJECT TOTAL</b>							<b>10,451</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2148001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilson, Natasha A	Research Nurse Coordinator	00079756	293316	12	624		0.300	19,500
	(36-5232-2150001)Infectious Diseases (Intern		513000				0.70	45,500
	<b>TOTAL Wilson, Natasha A</b>						1.00	<b>65,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>19,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>19,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								702
519200 FICA CONTRIBUTION								839
519300 HEALTH INSURANCE CONTRIBUTION								1,424
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								84
	<b>SUBTOTAL BENEFITS</b>							<b>3,069</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,569</b>
	<b>COST OBJECT TOTAL</b>							<b>22,569</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2150001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilson, Natasha A	Research Nurse Coordinator	00079756	293316	12	1456		0.700	45,500
	(36-5232-2148001)Infectious Diseases (Intern		513000				0.30	19,500
	<b>TOTAL Wilson, Natasha A</b>						1.00	<b>65,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>45,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>45,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,638
519200 FICA CONTRIBUTION								1,957
519300 HEALTH INSURANCE CONTRIBUTION								3,322
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								195
	<b>SUBTOTAL BENEFITS</b>							<b>7,158</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,658</b>
	<b>COST OBJECT TOTAL</b>							<b>52,658</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2153001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12	291		0.140	10,380
	(36-5232-2154888)Infectious Diseases (Intern		513000				0.28	20,760
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	7,785
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	12,974
	<b>TOTAL O'Neill, Jennifer L</b>						0.70	<b>51,899</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.140</b>	<b>10,380</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.140</b>	<b>10,380</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								374
519200 FICA CONTRIBUTION								446
519300 HEALTH INSURANCE CONTRIBUTION								758
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								45
	<b>SUBTOTAL BENEFITS</b>							<b>1,633</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,013</b>
	<b>COST OBJECT TOTAL</b>							<b>12,013</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2154888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12	582		0.280	20,760
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.14	10,380
	(36-5232-2155001)Infectious Diseases (Intern		513000				0.11	7,785
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	12,974
	<b>TOTAL O'Neill, Jennifer L</b>						0.70	<b>51,899</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.280</b>	<b>20,760</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.280</b>	<b>20,760</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								747
519200 FICA CONTRIBUTION								893
519300 HEALTH INSURANCE CONTRIBUTION								1,515
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								89
	<b>SUBTOTAL BENEFITS</b>							<b>3,265</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,025</b>
	<b>COST OBJECT TOTAL</b>							<b>24,025</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2155001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
O'Neill, Jennifer L	Nurse Coordinator	00072146	293323	12	218		0.105	7,785
	(36-5232-2153001)Infectious Diseases (Intern		513000				0.14	10,380
	(36-5232-2154888)Infectious Diseases (Intern		513000				0.28	20,760
	(34-5250-2001001)Neurological Sciences (Inte		513000				0.18	12,974
	<b>TOTAL O'Neill, Jennifer L</b>						<b>0.70</b>	<b>51,899</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.105</b>	<b>7,785</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.105</b>	<b>7,785</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								280
519200 FICA CONTRIBUTION								335
519300 HEALTH INSURANCE CONTRIBUTION								568
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								33
	<b>SUBTOTAL BENEFITS</b>							<b>1,224</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,009</b>
	<b>COST OBJECT TOTAL</b>							<b>9,009</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2156888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cavalieri, Ruth J	Nurse Coordinator, Clinical Res Projects	00091703	293316	12	1560		0.750	57,503
	(36-5232-2100001)Infectious Diseases		513000				0.25	19,168
	<b>TOTAL Cavalieri, Ruth J</b>						1.00	<b>76,671</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>57,503</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>57,503</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,070
519200 FICA CONTRIBUTION								2,473
519300 HEALTH INSURANCE CONTRIBUTION								4,198
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								247
	<b>SUBTOTAL BENEFITS</b>							<b>9,046</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,549</b>
	<b>COST OBJECT TOTAL</b>							<b>66,549</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2160888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	250		0.120	7,488
	(36-5232-2131888)Infectious Diseases (Intern		513000				0.40	24,960
	(36-5232-2140888)Infectious Diseases (Intern		513000				0.08	4,992
	(36-5232-2161888)Infectious Diseases (Intern		513000				0.12	7,488
	(34-5250-2002001)Neurological Sciences (Inte		513000				0.08	4,992
	<b>TOTAL Kubat, Maureen E</b>						<b>0.80</b>	<b>49,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>7,488</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>7,488</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								322
519300 HEALTH INSURANCE CONTRIBUTION								547
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								32
	<b>SUBTOTAL BENEFITS</b>							<b>1,178</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,666</b>
	<b>COST OBJECT TOTAL</b>							<b>8,666</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2161888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kubat, Maureen E	Research Nurse Coordinator	00091925	293316	12	250		0.120	7,488
	(36-5232-2131888)Infectious Diseases (Intern		513000				0.40	24,960
	(36-5232-2140888)Infectious Diseases (Intern		513000				0.08	4,992
	(36-5232-2160888)Infectious Diseases (Intern		513000				0.12	7,488
	(34-5250-2002001)Neurological Sciences (Inte		513000				0.08	4,992
	<b>TOTAL Kubat, Maureen E</b>						<b>0.80</b>	<b>49,920</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>7,488</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>7,488</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								270
519200 FICA CONTRIBUTION								322
519300 HEALTH INSURANCE CONTRIBUTION								547
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								32
	<b>SUBTOTAL BENEFITS</b>							<b>1,178</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,666</b>
	<b>COST OBJECT TOTAL</b>							<b>8,666</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zhang, Yuning	NonTherapy Clinical Research Coordinator	00091638	363313	12	56		0.027	1,306
	(36-1905-2293001)Eppley		513000				0.97	46,203
	<b>TOTAL Zhang, Yuning</b>						1.00	<b>47,509</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.027</b>	<b>1,306</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.027</b>	<b>1,306</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								47
519200 FICA CONTRIBUTION								56
519300 HEALTH INSURANCE CONTRIBUTION								95
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								6
	<b>SUBTOTAL BENEFITS</b>							<b>205</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,511</b>
	<b>COST OBJECT TOTAL</b>							<b>1,511</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Infectious Diseases (Internal Medicine) (36-5232-3014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ashraf, Muhammad S	Assoc Professor	00093540	090351	12	2080		1.000	50,100
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>50,100</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>50,100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								2,154
519300 HEALTH INSURANCE CONTRIBUTION								3,657
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								215
<b>SUBTOTAL BENEFITS</b>								<b>7,880</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>57,980</b>
<b>COST OBJECT TOTAL</b>								<b>57,980</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Onc/Hem(IM) (34)  
**COST OBJECT:** Int Med Oncology (36-5234-2283001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ganti, Apar Kishor P	Professor	00077685	090350	12	116		0.102	9,853
	(37-8334-2001001)DDIF Research		511000				0.10	9,853
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	6,569
	(34-1901-2116032)Senior Leadership		511000				0.11	10,534
	<b>TOTAL Ganti, Apar Kishor P</b>						<b>0.38</b>	<b>36,809</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.102</b>	<b>9,853</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.102</b>	<b>9,853</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								424
519300 HEALTH INSURANCE CONTRIBUTION								719
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
	<b>SUBTOTAL BENEFITS</b>							<b>1,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,403</b>
	<b>COST OBJECT TOTAL</b>							<b>11,403</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** Oncology/Hematology (Internal Medicine) (36-5234-2353888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lunning, Matthew A	Asst Professor	00092988	090352	12	853		0.095	3,855
	(37-8334-2001001)DDIF Research		511000				0.84	33,734
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	2,811
	<b>TOTAL Lunning, Matthew A</b>						1.00	<b>40,400</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.095</b>	<b>3,855</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.095</b>	<b>3,855</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								139
519200 FICA CONTRIBUTION								166
519300 HEALTH INSURANCE CONTRIBUTION								281
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
	<b>SUBTOTAL BENEFITS</b>							<b>607</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,462</b>
	<b>COST OBJECT TOTAL</b>							<b>4,462</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** Oncology/Hematology (Internal Medicine) (36-5234-2365888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vose, Julie M	Professor	00078869	095150	12	339		0.506	48,801
	(31-5110-1500)Com Special State - Int/Med		511000				0.06	6,075
	(37-8334-2001001)DDIF Research		511000				0.43	68,322
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	23,318
	<b>TOTAL Vose, Julie M</b>						<b>1.00</b>	<b>146,516</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.506</b>	<b>48,801</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.506</b>	<b>48,801</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,757
	519200 FICA CONTRIBUTION							2,098
	519300 HEALTH INSURANCE CONTRIBUTION							3,562
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							209
	<b>SUBTOTAL BENEFITS</b>							<b>7,675</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,476</b>
	<b>COST OBJECT TOTAL</b>							<b>56,476</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** Oncology/Hematology (Internal Medicine) (36-5234-2380888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Petersen, Kathleen A	Data Project Coordinator	00091560	363302	12	2080		1.000	52,927
							<b>1.000</b>	<b>52,927</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>52,927</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,905
519200 FICA CONTRIBUTION								2,276
519300 HEALTH INSURANCE CONTRIBUTION								3,864
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								227
<b>SUBTOTAL BENEFITS</b>								<b>8,325</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>61,252</b>
<b>COST OBJECT TOTAL</b>								<b>61,252</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** CFF Center Adult Program (36-5237-2158011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Murphy, Peter J	Assoc Professor	00092257	090351	12	327		0.157	18,510
	(37-8337-3001001)Clinical		511000				0.55	64,687
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	12,909
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.12	14,500
	(36-5237-2251888)Pulmonary (Internal Medicin		511000				0.05	5,800
	(36-5316-2039009)Therapeutics Development Ce		511000				0.02	1,851
	<b>TOTAL Murphy, Peter J</b>						<b>1.00</b>	<b>118,257</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.157</b>	<b>18,510</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Dailey, Whitney R	Office Associate I	00080821	242409	12	312	19.924	0.150	6,216
	(36-5237-2261002)A CF C3N Care Model of the		514000				0.15	6,216
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.70	29,009
	<b>TOTAL Dailey, Whitney R</b>						<b>1.00</b>	<b>41,441</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>6,216</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.307</b>	<b>24,726</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							890
	519200 FICA CONTRIBUTION							1,063
	519300 HEALTH INSURANCE CONTRIBUTION							1,805
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							106
	<b>SUBTOTAL BENEFITS</b>							<b>3,889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,615</b>
	<b>COST OBJECT TOTAL</b>							<b>28,615</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Program for Adult Care Excellence (PACE) (36-5237-2241003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dickinson, John D	Asst Professor	00092922	090352	12	971		0.468	18,839
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.24	9,807
	(34-5237-2028001)Pulmonary (Internal Medicin		511000				0.29	11,754
	<b>TOTAL Dickinson, John D</b>						1.00	<b>40,400</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.468</b>	<b>18,839</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.468</b>	<b>18,839</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								678
519200 FICA CONTRIBUTION								810
519300 HEALTH INSURANCE CONTRIBUTION								1,375
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								81
	<b>SUBTOTAL BENEFITS</b>							<b>2,963</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,802</b>
	<b>COST OBJECT TOTAL</b>							<b>21,802</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Defining the Role of Early Pulmonary Vas (36-5237-2246002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rennard, Stephen I	Professor	00073895	095150	12	60		0.029	5,406
	(37-8337-2001001)DDIF Research		511000				0.01	1,069
	(36-5410-2045003)Harnessing Movement Variabi		511000				0.05	8,484
	(37-5115-1002001)Larson Professorship		511000				0.05	8,736
	(36-5237-2248002)Network Management Core (NE		511000				0.05	9,075
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.05	9,165
	<b>TOTAL Rennard, Stephen I</b>						<b>0.23</b>	<b>41,935</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.029</b>	<b>5,406</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.029</b>	<b>5,406</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								195
519200 FICA CONTRIBUTION								232
519300 HEALTH INSURANCE CONTRIBUTION								395
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								23
	<b>SUBTOTAL BENEFITS</b>							<b>850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,256</b>
	<b>COST OBJECT TOTAL</b>							<b>6,256</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Network Management Core (NEMO) for the P (36-5237-2248002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rennard, Stephen I	Professor	00073895	095150	12	102		0.049	9,075
	(37-8337-2001001)DDIF Research		511000				0.01	1,069
	(36-5237-2246002)Defining the Role of Early		511000				0.03	5,406
	(36-5410-2045003)Harnessing Movement Variabi		511000				0.05	8,484
	(37-5115-1002001)Larson Professorship		511000				0.05	8,736
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.05	9,165
	<b>TOTAL Rennard, Stephen I</b>						<b>0.23</b>	<b>41,935</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.049</b>	<b>9,075</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.049</b>	<b>9,075</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								327
519200 FICA CONTRIBUTION								390
519300 HEALTH INSURANCE CONTRIBUTION								662
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
	<b>SUBTOTAL BENEFITS</b>							<b>1,427</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,502</b>
	<b>COST OBJECT TOTAL</b>							<b>10,502</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (36-5237-2250888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nelson, Traci R	Adv Lung Disease Res Coordinator	00088879	363300	12	780		0.375	21,668
	(37-8337-2001001)DDIF Research		513000				0.38	21,668
	<b>TOTAL Nelson, Traci R</b>						0.75	<b>43,336</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.375</b>	<b>21,668</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.375</b>	<b>21,668</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								780
519200 FICA CONTRIBUTION								932
519300 HEALTH INSURANCE CONTRIBUTION								1,582
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								93
	<b>SUBTOTAL BENEFITS</b>							<b>3,409</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,077</b>
	<b>COST OBJECT TOTAL</b>							<b>25,077</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (36-5237-2251888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Murphy, Peter J	Assoc Professor	00092257	090351	12	102		0.049	5,800
	(36-5237-2158011)CFF Center Adult Program		511000				0.16	18,510
	(37-8337-3001001)Clinical		511000				0.55	64,687
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	12,909
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.12	14,500
	(36-5316-2039009)Therapeutics Development Ce		511000				0.02	1,851
	<b>TOTAL Murphy, Peter J</b>						<b>1.00</b>	<b>118,257</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.049</b>	<b>5,800</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.049</b>	<b>5,800</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							209
	519200 FICA CONTRIBUTION							249
	519300 HEALTH INSURANCE CONTRIBUTION							423
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							25
	<b>SUBTOTAL BENEFITS</b>							<b>912</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,712</b>
	<b>COST OBJECT TOTAL</b>							<b>6,712</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Role of Autophagy and the ATG16L1 Gene V (36-5237-2253002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sweeter, Jenea M	Research Technologist II	00081061	363307	12	1040		0.500	22,699
	(37-5237-4002001)Pulmonary		513000				0.05	2,375
	(34-5237-2028001)Pulmonary (Internal Medicin		513000				0.45	20,325
	<b>TOTAL Sweeter, Jenea M</b>						1.00	<b>45,399</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,699</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>22,699</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								817
519200 FICA CONTRIBUTION								976
519300 HEALTH INSURANCE CONTRIBUTION								1,657
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								97
	<b>SUBTOTAL BENEFITS</b>							<b>3,570</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,269</b>
	<b>COST OBJECT TOTAL</b>							<b>26,269</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (36-5237-2254001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pavlik, Jacqueline A	Researcher	00091987	363308	12	1456		0.700	41,532
	(34-5237-2026017)Pulmonary (Internal Medicin		513000				0.30	17,800
	<b>TOTAL Pavlik, Jacqueline A</b>						1.00	<b>59,332</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>41,532</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>41,532</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,495
519200 FICA CONTRIBUTION								1,786
519300 HEALTH INSURANCE CONTRIBUTION								3,032
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								178
	<b>SUBTOTAL BENEFITS</b>							<b>6,533</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,065</b>
	<b>COST OBJECT TOTAL</b>							<b>48,065</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (36-5237-2255001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Losh, Rebecca A	Clinical Study Specialist	00091028	293300	12	1138	21.367	0.547	24,316
	(35-5237-2034001)Pulmonary (Internal Medicin		513000				0.20	9,017
	<b>TOTAL Losh, Rebecca A</b>						0.75	<b>33,333</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.547</b>	<b>24,316</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.547</b>	<b>24,316</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								875
519200 FICA CONTRIBUTION								1,046
519300 HEALTH INSURANCE CONTRIBUTION								1,775
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								104
	<b>SUBTOTAL BENEFITS</b>							<b>3,824</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,140</b>
	<b>COST OBJECT TOTAL</b>							<b>28,140</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (36-5237-2259001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heires, Art J	Researcher	00077011	363308	12	832		0.400	21,886
	(36-5237-2260001)Pulmonary (Internal Medicin		513000				0.16	8,662
	(37-5237-2016001)Romberger Laboratory		513000				0.44	24,169
	<b>TOTAL Heires, Art J</b>						1.00	<b>54,717</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>21,886</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>21,886</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								788
519200 FICA CONTRIBUTION								941
519300 HEALTH INSURANCE CONTRIBUTION								1,598
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								94
	<b>SUBTOTAL BENEFITS</b>							<b>3,443</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,329</b>
	<b>COST OBJECT TOTAL</b>							<b>25,329</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (36-5237-2260001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heires, Art J	Researcher	00077011	363308	12	329		0.158	8,662
	(36-5237-2259001)Pulmonary (Internal Medicin		513000				0.40	21,886
	(37-5237-2016001)Romberger Laboratory		513000				0.44	24,169
	<b>TOTAL Heires, Art J</b>						1.00	<b>54,717</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.158</b>	<b>8,662</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.158</b>	<b>8,662</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								312
519200 FICA CONTRIBUTION								372
519300 HEALTH INSURANCE CONTRIBUTION								632
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
	<b>SUBTOTAL BENEFITS</b>							<b>1,362</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,024</b>
	<b>COST OBJECT TOTAL</b>							<b>10,024</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** A CF C3N Care Model of the Future: Propo (36-5237-2261002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Dailey, Whitney R	Office Associate I	00080821	242409	12	312	19.924	0.150	6,216
	(36-5237-2158011)CFF Center Adult Program		514000				0.15	6,216
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.70	29,009
	<b>TOTAL Dailey, Whitney R</b>						1.00	<b>41,441</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>6,216</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>6,216</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								224
519200 FICA CONTRIBUTION								267
519300 HEALTH INSURANCE CONTRIBUTION								454
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
	<b>SUBTOTAL BENEFITS</b>							<b>978</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,194</b>
	<b>COST OBJECT TOTAL</b>							<b>7,194</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Pulmonary (Internal Medicine) (36-5237-2262001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grant, Kathleen M	Assoc Professor	00092774	095152	12	208		0.100	11,060
	(31-5220-3106)COSTSHARING/ 34-5237-2028-001		511000				0.01	1,106
	(34-5420-2006126)Health & Safety Risks-Immig		511000				0.02	2,212
	<b>TOTAL Grant, Kathleen M</b>						0.13	<b>14,378</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>11,060</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beaumont, Cynthia A	Clinical Study Specialist	00089841	293300	12	2080		1.000	50,202
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>50,202</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>61,262</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,205
519200 FICA CONTRIBUTION								2,634
519300 HEALTH INSURANCE CONTRIBUTION								4,472
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								263
	<b>SUBTOTAL BENEFITS</b>							<b>9,635</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,897</b>
	<b>COST OBJECT TOTAL</b>							<b>70,897</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** CORT Project 4: A Novel Centralized "Vir (36-5241-2032005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								77,239



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** A 5-Year Prospective Observational Regis (36-5241-2036888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	125		0.059	3,540
	(36-1822-2005001)College of Nursing		513000				0.05	2,803
	(37-8341-2001001)DDIF Research		513000				0.80	47,920
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.06	3,410
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.04	2,360
	<b>TOTAL Edwards, Sherrie L</b>						1.00	<b>60,033</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.059</b>	<b>3,540</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.059</b>	<b>3,540</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								127
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								258
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								15
	<b>SUBTOTAL BENEFITS</b>							<b>556</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,096</b>
	<b>COST OBJECT TOTAL</b>							<b>4,096</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** Rheumatology (Internal Medicine) (36-5241-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	121		0.057	3,410
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.06	3,540
	(36-1822-2005001)College of Nursing		513000				0.05	2,803
	(37-8341-2001001)DDIF Research		513000				0.80	47,920
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.04	2,360
	<b>TOTAL Edwards, Sherrie L</b>						1.00	<b>60,033</b>
Hamilton, Bartlett C	Researcher	00090877	363308	12	31		0.015	760
	(36-1822-2005001)College of Nursing		513000				0.03	1,525
	(37-8341-2001001)DDIF Research		513000				0.38	19,248
	(35-5241-2010007)IPA for Bart Hamilton		513000				0.50	25,333
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.05	2,534
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.03	1,267
	<b>TOTAL Hamilton, Bartlett C</b>						1.00	<b>50,667</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.072</b>	<b>4,170</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.072</b>	<b>4,170</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.072</b>	<b>4,170</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								150
519200 FICA CONTRIBUTION								179
519300 HEALTH INSURANCE CONTRIBUTION								304
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
	<b>SUBTOTAL BENEFITS</b>							<b>655</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,825</b>
	<b>COST OBJECT TOTAL</b>							<b>4,825</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** Rheumatology (Internal Medicine) (36-5241-2049001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								67
	<b>SUBTOTAL BENEFITS</b>							<b>2,468</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,157</b>
	<b>COST OBJECT TOTAL</b>							<b>18,157</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** Rheumatology (Internal Medicine) (36-5241-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	676		0.317	34,743
	(37-8341-2001001)DDIF Research		511000				0.60	65,649
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,095
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.07	8,013
	<b>TOTAL Michaud, Kaleb D</b>						<b>1.00</b>	<b>109,500</b>
<b>SUBTOTAL FACULTY</b>							<b>0.317</b>	<b>34,743</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12	374		0.177	11,489
	(36-5241-2032005)CORT Project 4: A Novel Cen		513000				0.30	19,286
	(36-1822-2005001)College of Nursing		513000				0.06	4,030
	(37-8341-2001001)DDIF Research		513000				0.03	1,712
	(35-5241-2011007)IPA for Debbie Bergman		513000				0.10	6,376
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.34	21,981
	<b>TOTAL Bergman, Debra A</b>						<b>1.00</b>	<b>64,874</b>
Sayles, Harlan R	Statistician III	00091924	363300	12	137		0.066	4,685
	(36-0411-2039001)Allied Health		513000				0.01	589
	(36-5241-2032005)CORT Project 4: A Novel Cen		513000				0.05	3,309
	(36-1822-2005001)College of Nursing		513000				0.04	2,702
	(31-5401-0001)Dean-College of Public Health		513000				0.24	16,949
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,568
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.28	19,807
	(37-5241-2004001)Rheumatology		513000				0.25	18,103
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.02	1,656
	<b>TOTAL Sayles, Harlan R</b>						<b>1.00</b>	<b>71,368</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.243</b>	<b>16,174</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.243</b>	<b>16,174</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.560</b>	<b>50,917</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,833
519200 FICA CONTRIBUTION								2,189
519300 HEALTH INSURANCE CONTRIBUTION								3,717
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION		4931						218
<b>SUBTOTAL BENEFITS</b>								<b>8,008</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** Rheumatology (Internal Medicine) (36-5241-2050001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							58,925
	<b>COST OBJECT TOTAL</b>							58,925

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** Rheumatology (Internal Medicine) (36-5241-2051001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	83		0.039	2,360
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.06	3,540
	(36-1822-2005001)College of Nursing		513000				0.05	2,803
	(37-8341-2001001)DDIF Research		513000				0.80	47,920
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.06	3,410
	<b>TOTAL Edwards, Sherrie L</b>						1.00	<b>60,033</b>
Case, Lucienne	Clinical Research Nurse	00079043	293316	12	25		0.012	902
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.02	1,415
	(37-5101-2009155)J. O'Dell Research \$		513000				0.97	69,835
	<b>TOTAL Case, Lucienne</b>						1.00	<b>72,152</b>
Franklin, Dawn R	Clinical Research Nurse	00087907	293316	12	25		0.015	1,000
	(37-8341-2001001)DDIF Research		513000				0.99	67,173
	<b>TOTAL Franklin, Dawn R</b>						1.00	<b>68,173</b>
Hamilton, Bartlett C	Researcher	00090877	363308	12	52		0.025	1,267
	(36-1822-2005001)College of Nursing		513000				0.03	1,525
	(37-8341-2001001)DDIF Research		513000				0.38	19,248
	(35-5241-2010007)IPA for Bart Hamilton		513000				0.50	25,333
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.02	760
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.05	2,534
	<b>TOTAL Hamilton, Bartlett C</b>						1.00	<b>50,667</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.091</b>	<b>5,529</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.091</b>	<b>5,529</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.091</b>	<b>5,529</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								199
519200 FICA CONTRIBUTION								238
519300 HEALTH INSURANCE CONTRIBUTION								404
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
	<b>SUBTOTAL BENEFITS</b>							<b>871</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,400</b>
	<b>COST OBJECT TOTAL</b>							<b>6,400</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** A Phase 2 multi-center; randomized; doub (36-5250-2049888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	1144	22.258	0.550	25,463
	(37-5250-2008001)Neuro Sciences		513000				0.15	6,944
	(36-5250-2057001)Neurological Sciences (Inte		513000				0.10	4,630
	(36-5250-2058001)Neurological Sciences (Inte		513000				0.20	9,259
	<b>TOTAL Miller, Nicholas R</b>						<b>1.00</b>	<b>46,296</b>
Hogue, Renee A	Clinical Research Nurse Coordinator	00089614	293316	12	2080		1.000	78,263
Horrum, Mary J	Clinical Research Nurse Coordinator	00091160	293316	12	208		0.100	7,127
	(36-5250-2057001)Neurological Sciences (Inte		513000				0.80	57,013
	(36-5250-2058001)Neurological Sciences (Inte		513000				0.10	7,127
	<b>TOTAL Horrum, Mary J</b>						<b>1.00</b>	<b>71,267</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.650</b>	<b>110,853</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.650</b>	<b>110,853</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.650</b>	<b>110,853</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,991
	519200 FICA CONTRIBUTION							4,767
	519300 HEALTH INSURANCE CONTRIBUTION							8,092
	519400 LIFE INSURANCE CONTRIBUTION							111
	519800 WORKERS COMPENSATION							476
	<b>SUBTOTAL BENEFITS</b>							<b>17,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,290</b>
	<b>COST OBJECT TOTAL</b>							<b>128,290</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** Neurological Sciences (Internal Medicine (36-5250-2057001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	208	22.258	0.100	4,630
	(36-5250-2049888)A Phase 2 multi-center; ran		513000				0.55	25,463
	(37-5250-2008001)Neuro Sciences		513000				0.15	6,944
	(36-5250-2058001)Neurological Sciences (Inte		513000				0.20	9,259
	<b>TOTAL Miller, Nicholas R</b>						1.00	<b>46,296</b>
Horrum, Mary J	Clinical Research Nurse Coordinator	00091160	293316	12	1664		0.800	57,013
	(36-5250-2049888)A Phase 2 multi-center; ran		513000				0.10	7,127
	(36-5250-2058001)Neurological Sciences (Inte		513000				0.10	7,127
	<b>TOTAL Horrum, Mary J</b>						1.00	<b>71,267</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.900</b>	<b>61,643</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>61,643</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>61,643</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,219
519200 FICA CONTRIBUTION								2,651
519300 HEALTH INSURANCE CONTRIBUTION								4,500
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								265
	<b>SUBTOTAL BENEFITS</b>							<b>9,697</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,340</b>
	<b>COST OBJECT TOTAL</b>							<b>71,340</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** Neurological Sciences (Internal Medicine (36-5250-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	416	22.258	0.200	9,259
	(36-5250-2049888)A Phase 2 multi-center; ran		513000				0.55	25,463
	(37-5250-2008001)Neuro Sciences		513000				0.15	6,944
	(36-5250-2057001)Neurological Sciences (Inte		513000				0.10	4,630
	<b>TOTAL Miller, Nicholas R</b>						1.00	<b>46,296</b>
Horrum, Mary J	Clinical Research Nurse Coordinator	00091160	293316	12	208		0.100	7,127
	(36-5250-2049888)A Phase 2 multi-center; ran		513000				0.10	7,127
	(36-5250-2057001)Neurological Sciences (Inte		513000				0.80	57,013
	<b>TOTAL Horrum, Mary J</b>						1.00	<b>71,267</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.300</b>	<b>16,386</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>16,386</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>16,386</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								590
519200 FICA CONTRIBUTION								705
519300 HEALTH INSURANCE CONTRIBUTION								1,196
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								70
	<b>SUBTOTAL BENEFITS</b>							<b>2,577</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,963</b>
	<b>COST OBJECT TOTAL</b>							<b>18,963</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** Neurological Sciences (Internal Medicine (36-5250-2062001))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilson, Tony W	Assoc Professor	00078721	095152	12	389		0.187	26,160
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.04	6,105
	(37-8350-3001001)Clinical		511000				0.04	5,236
	(34-5507-2030001)MMI		511000				0.25	34,880
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.36	49,986
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.06	8,720
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.06	8,720
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	24,000
	<b>TOTAL Wilson, Tony W</b>						<b>1.00</b>	<b>173,807</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.187</b>	<b>26,160</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Douskey, Krysta A	MEG Laboratory Assistant	00091536	361700	12	2080	11.192	1.000	23,280
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>23,280</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.187</b>	<b>49,440</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,780
	519200 FICA CONTRIBUTION							2,126
	519300 HEALTH INSURANCE CONTRIBUTION							3,609
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							212
	<b>SUBTOTAL BENEFITS</b>							<b>7,776</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,216</b>
	<b>COST OBJECT TOTAL</b>							<b>57,216</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Neurological Sciences (50)  
**COST OBJECT:** Neurological Sciences (Internal Medicine (36-5250-2065002))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								385
	<b>SUBTOTAL BENEFITS</b>							<b>14,107</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,790</b>
	<b>COST OBJECT TOTAL</b>							<b>103,790</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Maternal Care Program (67)  
**COST OBJECT:** Residency Training Program in Family Pla (36-5267-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	1059		0.458	53,675
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.15	17,785
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.39	45,617
	<b>TOTAL Amoura, Nahia Jean</b>						<b>1.00</b>	<b>117,077</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.458</b>	<b>53,675</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.458</b>	<b>53,675</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,932
519200 FICA CONTRIBUTION								2,308
519300 HEALTH INSURANCE CONTRIBUTION								3,918
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								230
	<b>SUBTOTAL BENEFITS</b>							<b>8,442</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,117</b>
	<b>COST OBJECT TOTAL</b>							<b>62,117</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Opthamology (36-5270-2140001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	416		0.200	8,870
	(37-5270-2014001)Ophthalmology		513000				0.30	13,305
	(37-5270-4002001)Ophthalmology		513000				0.30	13,306
	(36-5270-2157888)Opthamology		513000				0.20	8,870
	<b>TOTAL Miller, Kristi D</b>						<b>1.00</b>	<b>44,351</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>8,870</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>8,870</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							319
	519200 FICA CONTRIBUTION							381
	519300 HEALTH INSURANCE CONTRIBUTION							648
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>1,395</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,265</b>
	<b>COST OBJECT TOTAL</b>							<b>10,265</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Opthamology (36-5270-2156001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Li, David W	Assoc Professor	00090227	095152	12	520		0.250	23,554
	(37-8370-2001001)DDIF Research		511000				0.07	6,462
	(37-5270-2011001)Ophthalmology		511000				0.18	17,031
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	47,253
	<b>TOTAL Li, David W</b>						1.00	<b>94,300</b>
Fan, Shan	Asst Professor	00093585	095154	12	589		0.283	16,992
	(37-5101-3003011)Chair's Hire Pkg-Neuro Sci-		511000				0.10	6,000
	(37-8370-3001001)Clinical		511000				0.38	22,588
	(37-8370-2001001)DDIF Research		511000				0.24	14,421
	<b>TOTAL Fan, Shan</b>						1.00	<b>60,001</b>
Ghate, Deepta A	Asst Professor	00092409	095154	12	341		0.163	9,850
	(37-8370-2001001)DDIF Research		511000				0.08	5,000
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.67	40,450
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,000
	<b>TOTAL Ghate, Deepta A</b>						1.00	<b>60,300</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.696</b>	<b>50,396</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.696</b>	<b>50,396</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.696</b>	<b>50,396</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,814
	519200 FICA CONTRIBUTION							2,167
	519300 HEALTH INSURANCE CONTRIBUTION							3,679
	519400 LIFE INSURANCE CONTRIBUTION							50
	519800 WORKERS COMPENSATION							216
	<b>SUBTOTAL BENEFITS</b>							<b>7,926</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,322</b>
	<b>COST OBJECT TOTAL</b>							<b>58,322</b>



GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Opthamology (36-5270-2157888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	416		0.200	8,870
	(37-5270-2014001)Ophthalmology		513000				0.30	13,305
	(37-5270-4002001)Ophthalmology		513000				0.30	13,306
	(36-5270-2140001)Opthamology		513000				0.20	8,870
	<b>TOTAL Miller, Kristi D</b>						<b>1.00</b>	<b>44,351</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>8,870</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>8,870</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								319
519200 FICA CONTRIBUTION								381
519300 HEALTH INSURANCE CONTRIBUTION								648
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								38
	<b>SUBTOTAL BENEFITS</b>							<b>1,395</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,265</b>
	<b>COST OBJECT TOTAL</b>							<b>10,265</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Opthamology (36-5270-2163001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Toris, Carol B	Professor	00079421	095150	12	312		0.150	18,719
	(33-5270-0237)Ocular Imag-Res&Read		511000				0.08	9,359
	(31-5270-0001)Ophthalmology Instruction		511000				0.03	3,222
	<b>TOTAL Toris, Carol B</b>						<b>0.25</b>	<b>31,300</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.150</b>	<b>18,719</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	520	20.440	0.250	10,629
	(33-5270-0237)Ocular Imag-Res&Read		514000				0.36	15,305
	(37-5270-2015001)Ophthalmology		514000				0.39	16,581
	<b>TOTAL Goeser, Toni L</b>						<b>1.00</b>	<b>42,515</b>
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	520	21.726	0.250	11,298
	(33-5270-0237)Ocular Imag-Res&Read		514000				0.34	15,319
	(37-5270-2015001)Ophthalmology		514000				0.41	18,573
	<b>TOTAL Reid, Lisa M</b>						<b>1.00</b>	<b>45,190</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.500</b>	<b>21,927</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,927</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.650</b>	<b>40,646</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,463
519200 FICA CONTRIBUTION								1,748
519300 HEALTH INSURANCE CONTRIBUTION								2,967
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								174
	<b>SUBTOTAL BENEFITS</b>							<b>6,393</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,039</b>
	<b>COST OBJECT TOTAL</b>							<b>47,039</b>

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Orthopedic Surgery (80)  
**COST OBJECT:** Orthopaedic Surgery (36-5280-2090001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	1319		0.635	51,500
	(36-5301-2318001)Pathology/Microbiology		513000				0.30	24,388
	(37-5241-2004001)Rheumatology		513000				0.07	5,296
	<b>TOTAL Schwarz, Dana M</b>						1.00	<b>81,184</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.635</b>	<b>51,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.635</b>	<b>51,500</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,854
	519200 FICA CONTRIBUTION							2,215
	519300 HEALTH INSURANCE CONTRIBUTION							3,760
	519400 LIFE INSURANCE CONTRIBUTION							52
	519800 WORKERS COMPENSATION							221
	<b>SUBTOTAL BENEFITS</b>							<b>8,102</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,602</b>
	<b>COST OBJECT TOTAL</b>							<b>59,602</b>

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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Anesthesiology (01)

**COST OBJECT:** Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shukry, Mohanad	Professor	00079420	090350	12	2080		1.000	41,104
Qadeer, Ahsan	Assoc Professor	00093146	090351	12	2080		1.000	45,200
Tingley, David A	Assoc Professor	00093747	090351	12	2080		1.000	45,200
Beethe, Amy B	Asst Professor	00093006	090352	12	2080		1.000	45,200
Dutoit, Andrea P	Asst Professor	00089562	090352	12	2080		1.000	40,300
Goeller, Jessica K	Asst Professor	00093706	090352	12	2080		1.000	40,300
Hamlin, Ryan J	Asst Professor	00089673	090352	12	2080		1.000	40,300
Hoy, David S	Asst Professor	00093728	090352	12	2080		1.000	42,580
Lockhart, Thomas J	Asst Professor	00093478	090352	12	2080		1.000	45,200
Varghese, Joby	Asst Professor	00093791	090352	12	2080		1.000	42,580
Williams, Guy P	Asst Professor	00093730	090352	12	2080		1.000	42,580
Hanson, Kimberly A	Assoc Professor	00093727	095152	12	1248		0.600	25,643
Kugler, Jane Ann	Assoc Professor	00093704	095152	12	1872		0.700	29,852
Lydiatt, Carol Ann	Assoc Professor	00093729	095152	12	1248		0.600	25,669
Diu, Michelle W	Asst Professor	00092657	095154	12	1872		0.900	40,700
Drvol, Denise M	Asst Professor	00093742	095154	12	1872		0.900	38,342
Dubrow, Kathleen M	Asst Professor	00089442	095154	12	1040		0.500	20,500
Duncan Wiebe, Greta L	Asst Professor	00083090	095154	12	1456		0.700	29,896
Ferris, Cynthia A	Asst Professor	00093710	095154	12	1872		0.900	38,347
Franzen, Marcellene H	Asst Professor	00089678	095154	12	1248		0.700	28,317
George, Kerri	Asst Professor	00093702	095154	12	1872		0.900	38,342
Kandiah, Nishanthi	Asst Professor	00092930	095154	12	1456		0.700	31,600
LeRiger, Michelle M	Asst Professor	00089133	095154	12	1872		0.900	37,036
Spitznagel, Rachel A	Asst Professor	00093709	095154	12	1664		0.800	34,113
Walker, Kathryn K	Asst Professor	00092919	095154	12	1664		0.800	36,100
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>21.600</b>	<b>925,001</b>
<b>SUBTOTAL FACULTY</b>							<b>21.600</b>	<b>925,001</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>21.600</b>	<b>925,001</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,300
519200 FICA CONTRIBUTION								39,775
519300 HEALTH INSURANCE CONTRIBUTION								67,525
519400 LIFE INSURANCE CONTRIBUTION								925
519800 WORKERS COMPENSATION								3,969
<b>SUBTOTAL BENEFITS</b>								<b>145,494</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,070,495</b>

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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Anesthesiology (01)  
**COST OBJECT:** Anesthesiology (37-5201-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>1,070,495</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Family Medicine (10)

**COST OBJECT:** FOUNDATION FUND (37-5210-1001107)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hay, William H	Medical Director, SHARING	00085437	095081	12			0.000	20,000
	(31-5210-0001)Family Practice-Instruction		511000				0.90	111,836
	<b>TOTAL Hay, William H</b>						0.90	<b>131,836</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,460
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								86
	<b>SUBTOTAL BENEFITS</b>							<b>3,146</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,146</b>
	<b>COST OBJECT TOTAL</b>							<b>23,146</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Internal Medicine-Adm (20)

**COST OBJECT:** Dean Soc Development-Internal Med (37-5220-1006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carlson, Kristy J	HM Research Coordinator	00071242	293300	12	1040		0.500	29,000
							<b>0.500</b>	<b>29,000</b>
							<b>0.500</b>	<b>29,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,044
519200 FICA CONTRIBUTION								1,247
519300 HEALTH INSURANCE CONTRIBUTION								2,117
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								124
								<b>4,561</b>
								<b>33,561</b>
								<b>33,561</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Common Equipment Support Esh9/10 (37-5220-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Messick, Jennifer A	Clinical Res Operations Administrator	00091112	243300	12	2080		1.000	70,000
							<b>1.000</b>	<b>70,000</b>
							<b>1.000</b>	<b>70,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,520
519200 FICA CONTRIBUTION								3,010
519300 HEALTH INSURANCE CONTRIBUTION								5,110
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								300
								<b>11,010</b>
								<b>81,010</b>
								<b>81,010</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Primary Care Enhancement Pro-Fee I.M. (37-5220-9010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
England, Bryant	Asst Professor	00092022	090352				0.775	34,878
	(37-8341-2001001)DDIF Research		511000				0.14	6,372
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.08	3,750
	<b>TOTAL England, Bryant</b>						<b>1.00</b>	<b>45,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.775</b>	<b>34,878</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.775</b>	<b>34,878</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,256
519200 FICA CONTRIBUTION								1,500
519300 HEALTH INSURANCE CONTRIBUTION								2,546
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								150
	<b>SUBTOTAL BENEFITS</b>							<b>5,487</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,365</b>
	<b>COST OBJECT TOTAL</b>							<b>40,365</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Div of DEM Prof Svs Fees (37-5220-9310001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lord, Grace Harada	Clinical Research Associate I	00089709	362500	12	624	22.050	0.300	13,759
	(37-5226-2003001)Bly Memorial Research Fund		514000				0.50	22,932
	(36-5226-2039005)GRADE [Glycemic Reduction A		514000				0.20	9,173
	<b>TOTAL Lord, Grace Harada</b>						1.00	<b>45,864</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.300</b>	<b>13,759</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>13,759</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								495
519200 FICA CONTRIBUTION								592
519300 HEALTH INSURANCE CONTRIBUTION								1,004
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								59
	<b>SUBTOTAL BENEFITS</b>							<b>2,164</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,923</b>
	<b>COST OBJECT TOTAL</b>							<b>15,923</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Div of GIM Prof Svs Fees (37-5220-9510001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Almquist, Daniel R	Instructor	00092768	095158	12			0.500	26,115
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	26,115
	<b>TOTAL Almquist, Daniel R</b>						1.00	<b>52,230</b>
Brinkman, Tyler J	Instructor	00092784	095158	12			0.500	26,115
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	26,115
	<b>TOTAL Brinkman, Tyler J</b>						1.00	<b>52,230</b>
Ravipati, Prasanth	Instructor	00092114	095158	12			0.500	26,115
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	26,115
	<b>TOTAL Ravipati, Prasanth</b>						1.00	<b>52,230</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.500</b>	<b>78,345</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.500</b>	<b>78,345</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>78,345</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,820
	519200 FICA CONTRIBUTION							3,369
	519300 HEALTH INSURANCE CONTRIBUTION							5,719
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							336
	<b>SUBTOTAL BENEFITS</b>							<b>12,322</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,667</b>
	<b>COST OBJECT TOTAL</b>							<b>90,667</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Internal Medicine-Adm (20)  
**COST OBJECT:** Div Of Id Pro Svs Fees (37-5220-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Furl, Renae A	Healthcare Access Coordinator	00072360	293300	12	2080		1.000	52,410
Krajewski, Laura M	Patient Outreach Specialist	00071868	293300	12	104		0.050	2,295
	(34-5232-3007005)Ryan White Part D Program f		513000				0.45	20,659
	(34-5232-3006018)Title III:Categorical Grant		513000				0.50	22,954
	<b>TOTAL Krajewski, Laura M</b>						1.00	<b>45,908</b>
Johnson, Jeremy M	Medical Social Worker	00071239	293314	12	2080		1.000	48,494
Havens, Joshua P	Clinical Pharmacist, HIV Program	00072339	294302	12	1040		0.500	60,048
	(34-5232-3007005)Ryan White Part D Program f		513000				0.25	30,025
	(34-5232-3006018)Title III:Categorical Grant		513000				0.25	30,025
	<b>TOTAL Havens, Joshua P</b>						1.00	<b>120,098</b>
Huggins, Rachel M	Clinical Research/Admin Coordinator	00091764	363300	12	520		0.250	17,062
	(34-5232-3007005)Ryan White Part D Program f		513000				0.25	17,063
	(34-5232-3006018)Title III:Categorical Grant		513000				0.50	34,125
	<b>TOTAL Huggins, Rachel M</b>						1.00	<b>68,250</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.800</b>	<b>180,309</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jones, Samantha L	Healthcare Access Liaison	00084967	242400	12	2080	21.500	1.000	44,720
Justesen, Deborah P	Office Associate I	00071544	242409	12	187	22.946	0.090	4,295
	(36-5232-1010018)National AIDS Education and		514000				0.75	35,796
	(34-5232-3007005)Ryan White Part D Program f		514000				0.08	3,818
	(34-5232-3006018)Title III:Categorical Grant		514000				0.08	3,818
	<b>TOTAL Justesen, Deborah P</b>						1.00	<b>47,727</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.090</b>	<b>49,015</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.890</b>	<b>229,324</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.890</b>	<b>229,324</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,256
519200 FICA CONTRIBUTION								9,861
519300 HEALTH INSURANCE CONTRIBUTION								16,741
519400 LIFE INSURANCE CONTRIBUTION								229
519800 WORKERS COMPENSATION								984
	<b>SUBTOTAL BENEFITS</b>							<b>36,071</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>265,395</b>
	<b>COST OBJECT TOTAL</b>							<b>265,395</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Cardiology Prof Svc Fees (37-5224-1003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clemens, Dahn L	Assoc Professor	00092050	095152	12	1040		0.500	53,419
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.50	53,419
	<b>TOTAL Clemens, Dahn L</b>						1.00	<b>106,838</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>53,419</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>53,419</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,923
519200 FICA CONTRIBUTION								2,297
519300 HEALTH INSURANCE CONTRIBUTION								3,900
519400 LIFE INSURANCE CONTRIBUTION								53
519800 WORKERS COMPENSATION								229
	<b>SUBTOTAL BENEFITS</b>							<b>8,402</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,821</b>
	<b>COST OBJECT TOTAL</b>							<b>61,821</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Cardiology(IM) (24)  
**COST OBJECT:** Cardiology (37-5224-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chatzizisis, Ioannis S	Assoc Professor	00092563	090351	12	1695		0.705	35,368
	(31-3205-5014)NRI-Zucker POC 16-17		511000				0.30	14,832
	<b>TOTAL Chatzizisis, Ioannis S</b>						<b>1.00</b>	<b>50,200</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.705</b>	<b>35,368</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Zhao, Shijia	Post-Doc Rsch Assoc	00093731	095075	12			1.000	45,000
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.705</b>	<b>80,368</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,893
519200 FICA CONTRIBUTION								3,456
519300 HEALTH INSURANCE CONTRIBUTION								5,867
519400 LIFE INSURANCE CONTRIBUTION								80
519800 WORKERS COMPENSATION								345
	<b>SUBTOTAL BENEFITS</b>							<b>12,641</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>93,009</b>
	<b>COST OBJECT TOTAL</b>							<b>93,009</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Diab/Endo/Metab(IM) (26)  
**COST OBJECT:** Bly Memorial Research Fund (37-5226-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lord, Grace Harada	Clinical Research Associate I	00089709	362500	12	1040	22.050	0.500	22,932
	(37-5220-9310001)Div of DEM Prof Svs Fees		514000				0.30	13,759
	(36-5226-2039005)GRADE [Glycemic Reduction A		514000				0.20	9,173
	<b>TOTAL Lord, Grace Harada</b>						1.00	<b>45,864</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>22,932</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>22,932</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								826
519200 FICA CONTRIBUTION								986
519300 HEALTH INSURANCE CONTRIBUTION								1,674
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								98
	<b>SUBTOTAL BENEFITS</b>							<b>3,607</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,539</b>
	<b>COST OBJECT TOTAL</b>							<b>26,539</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** DEM Section Research (37-5226-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Patel, Anery A	Asst Professor	00092379	090352	12			0.400	18,000
	(37-8326-3001001)Clinical		511000				0.60	27,000
	<b>TOTAL Patel, Anery A</b>						1.00	<b>45,000</b>
Gupta, Namita	Asst Professor	00087174	095154	12	285		0.101	4,557
	(37-8326-3001001)Clinical		511000				0.52	23,493
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.13	5,926
	(37-5226-2006001)UN Foundation		511000				0.05	2,124
	<b>TOTAL Gupta, Namita</b>						0.80	<b>36,100</b>
Akkireddy, Padmaja	Instructor	00092506	095158	12			0.107	7,500
	(37-8326-3001001)Clinical		511000				0.51	35,300
	(31-5110-1500)Com Special State - Int/Med		511000				0.12	8,300
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.02	1,380
	(37-5226-2006001)UN Foundation		511000				0.05	3,520
	<b>TOTAL Akkireddy, Padmaja</b>						0.80	<b>56,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.608</b>	<b>30,057</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.608</b>	<b>30,057</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.608</b>	<b>30,057</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,082
519200 FICA CONTRIBUTION								1,292
519300 HEALTH INSURANCE CONTRIBUTION								2,194
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								129
	<b>SUBTOTAL BENEFITS</b>							<b>4,727</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,784</b>
	<b>COST OBJECT TOTAL</b>							<b>34,784</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Diab/Endo/Metab(IM) (26)  
**COST OBJECT:** UN Foundation (37-5226-2006001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	376		0.500	43,564
	(37-8326-2001001)DDIF Research		511000				0.41	35,550
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	8,013
	<b>TOTAL Viswanathan, Saraswathi</b>						1.00	<b>87,127</b>
Gupta, Namita	Asst Professor	00087174	095154	12	285		0.047	2,124
	(37-8326-3001001)Clinical		511000				0.52	23,493
	(37-5226-2004001)DEM Section Research		511000				0.10	4,557
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.13	5,926
	<b>TOTAL Gupta, Namita</b>						0.80	<b>36,100</b>
Akkireddy, Padmaja	Instructor	00092506	095158	12			0.050	3,520
	(37-8326-3001001)Clinical		511000				0.51	35,300
	(31-5110-1500)Com Special State - Int/Med		511000				0.12	8,300
	(37-5226-2004001)DEM Section Research		511000				0.11	7,500
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.02	1,380
	<b>TOTAL Akkireddy, Padmaja</b>						0.80	<b>56,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.597</b>	<b>49,208</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.597</b>	<b>49,208</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.597</b>	<b>49,208</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,771
519200 FICA CONTRIBUTION								2,116
519300 HEALTH INSURANCE CONTRIBUTION								3,592
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								211
	<b>SUBTOTAL BENEFITS</b>							<b>7,739</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,947</b>
	<b>COST OBJECT TOTAL</b>							<b>56,947</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Diab/Endo/Metab(IM) (26)  
**COST OBJECT:** Desouza Educ / Research (37-5226-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Severson, Megan C	Research Instructor	00093379	095157	12			0.305	20,232
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.20	13,267
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2067888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2070888)Diab/Endo/Metab (Internal M		511000				0.02	995
	(36-5226-2071888)Diab/Endo/Metab (Internal M		511000				0.05	3,317
	(36-5226-2039005)GRADE [Glycemic Reduction A		511000				0.30	19,901
	<b>TOTAL Severson, Megan C</b>						<b>1.00</b>	<b>66,336</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.305</b>	<b>20,232</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.305</b>	<b>20,232</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								728
519200 FICA CONTRIBUTION								870
519300 HEALTH INSURANCE CONTRIBUTION								1,477
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								87
	<b>SUBTOTAL BENEFITS</b>							<b>3,182</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,414</b>
	<b>COST OBJECT TOTAL</b>							<b>23,414</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** General Medicine (27)

**COST OBJECT:** General Medicine Development (37-5227-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12	1312		0.631	25,550
	(37-8327-3001001)Clinical		511000				0.37	14,950
	<b>TOTAL Matthias, Tabatha Holtz</b>						1.00	<b>40,500</b>
Smith, Christopher J	Asst Professor	00087261	090352	12	1260		0.606	24,550
	(37-8327-3001001)Clinical		511000				0.39	15,950
	<b>TOTAL Smith, Christopher J</b>						1.00	<b>40,500</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.237</b>	<b>50,100</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.237</b>	<b>50,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.237</b>	<b>50,100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								2,154
519300 HEALTH INSURANCE CONTRIBUTION								3,657
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								215
	<b>SUBTOTAL BENEFITS</b>							<b>7,880</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,980</b>
	<b>COST OBJECT TOTAL</b>							<b>57,980</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** General Medicine (27)

**COST OBJECT:** IDX Special Development (37-5227-1004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Campbell, James R	Professor	00071313	095150	12	834		0.401	52,011
	(37-8327-3001001)Clinical		511000				0.02	3,169
	(37-8327-2001001)DDIF Research		511000				0.01	681
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.08	10,020
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	63,988
	<b>TOTAL Campbell, James R</b>						1.00	<b>129,869</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.401</b>	<b>52,011</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.401</b>	<b>52,011</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,872
519200 FICA CONTRIBUTION								2,236
519300 HEALTH INSURANCE CONTRIBUTION								3,797
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								223
	<b>SUBTOTAL BENEFITS</b>							<b>8,180</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,191</b>
	<b>COST OBJECT TOTAL</b>							<b>60,191</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Geriatrics(IM) (28)  
**COST OBJECT:** Geriatrics (37-5228-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Koll, Thuy T	Asst Professor	00090222	090352	12	1154		0.513	23,132
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.06	2,550
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.43	19,418
	<b>TOTAL Koll, Thuy T</b>						<b>1.00</b>	<b>45,100</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.513</b>	<b>23,132</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Semin, Jessica N	Clinical Research Associate II	00072790	362303	12	1040	20.299	0.500	21,111
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,111</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.013</b>	<b>44,243</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,593
519200 FICA CONTRIBUTION								1,902
519300 HEALTH INSURANCE CONTRIBUTION								3,230
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								190
	<b>SUBTOTAL BENEFITS</b>							<b>6,959</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,202</b>
	<b>COST OBJECT TOTAL</b>							<b>51,202</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Geriatrics(IM) (28)  
**COST OBJECT:** Geriatrics (37-5228-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bronner, Liliana P	Asst Professor	00092816	095154	12	104		0.049	3,862
	(34-0403-1003004)Allied Health		511000				0.08	6,444
	(34-5507-1036001)MMI		511000				0.21	16,535
	(31-5108-1400)Minority Faculty Rec-Family Me		511000				0.51	40,269
	(34-5210-1005007)Point of Service Maintenanc		511000				0.15	11,585
	<b>TOTAL Bronner, Liliana P</b>						<b>1.00</b>	<b>78,695</b>
Manley, Natalie A	Asst Professor	00082750	095154	12	110		0.210	8,454
	(37-5101-1041118)Gollan Geriatrics Start-up		511000				0.06	2,456
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,323
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.19	7,499
	(36-5228-2013003)UCSF and UNMC Dementia Care		511000				0.01	368
	<b>TOTAL Manley, Natalie A</b>						<b>0.50</b>	<b>20,100</b>
Sobeski, Linda M	Clinical Asst Professor	00072291	095725	12	104		0.050	5,557
	(31-2009-0001)Pharmacy Practice		511000				0.95	105,585
	<b>TOTAL Sobeski, Linda M</b>						<b>1.00</b>	<b>111,142</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.309</b>	<b>17,873</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.309</b>	<b>17,873</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kreski, Denise S	Clin Recruitment/Research Coordinator	00071814	363300	12	104		0.008	448
	(36-5228-2013003)UCSF and UNMC Dementia Care		513000				0.99	54,271
	<b>TOTAL Kreski, Denise S</b>						<b>1.00</b>	<b>54,719</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.008</b>	<b>448</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.317</b>	<b>18,321</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							660
	519200 FICA CONTRIBUTION							788
	519300 HEALTH INSURANCE CONTRIBUTION							1,337
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							79
	<b>SUBTOTAL BENEFITS</b>							<b>2,882</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,203</b>
	<b>COST OBJECT TOTAL</b>							<b>21,203</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Geriatrics(IM) (28)  
**COST OBJECT:** Internal Medicine (37-5228-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bishop, Karina I	Asst Professor	00092321	090352				0.727	32,710
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,290
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.24	11,000
	<b>TOTAL Bishop, Karina I</b>						<b>1.00</b>	<b>45,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.727</b>	<b>32,710</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.727</b>	<b>32,710</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,178
519200 FICA CONTRIBUTION								1,407
519300 HEALTH INSURANCE CONTRIBUTION								2,388
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								140
	<b>SUBTOTAL BENEFITS</b>							<b>5,146</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,856</b>
	<b>COST OBJECT TOTAL</b>							<b>37,856</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Gastro & Hepa(IM) (29)  
**COST OBJECT:** Int Med/Sorrell (37-5229-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McVicker, Benita L	Assoc Professor	00092238	090351	12			0.500	37,500
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.50	54,355
	<b>TOTAL McVicker, Benita L</b>						<b>1.00</b>	<b>108,710</b>
McVicker, Benita L	Outcomes Research Scientist	00092453	099511	12			0.000	16,855
	(37-5240-9110001)Neph Dev-GENERAL		511000				0.50	54,355
	<b>TOTAL McVicker, Benita L</b>						<b>1.00</b>	<b>108,710</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>54,355</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>54,355</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Badami, Lucia A	Office Associate I	00082555	242409	12	2080	22.526	1.000	46,855
Matis, Mitchell P	Laboratory Assistant I	00086324	361700	12	1248	10.175	0.600	12,698
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.600</b>	<b>59,553</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>59,553</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.100</b>	<b>113,908</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,101
	519200 FICA CONTRIBUTION							4,898
	519300 HEALTH INSURANCE CONTRIBUTION							8,315
	519400 LIFE INSURANCE CONTRIBUTION							114
	519800 WORKERS COMPENSATION							489
	<b>SUBTOTAL BENEFITS</b>							<b>17,917</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,825</b>
	<b>COST OBJECT TOTAL</b>							<b>131,825</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** Hematologic Malignancy Foundation Salary (37-5234-2032004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kirke, Sarah J	Clinical Study Nurse Coordinator	00086394	293316	12	1040		1.000	61,256
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>61,256</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>61,256</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,205
519200 FICA CONTRIBUTION								2,634
519300 HEALTH INSURANCE CONTRIBUTION								4,472
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								263
	<b>SUBTOTAL BENEFITS</b>							<b>9,635</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,891</b>
	<b>COST OBJECT TOTAL</b>							<b>70,891</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** Oncology/Hematology (37-5234-2037001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Vengoji, Raghupathy	Postdoc Rsch Assoc	00087409	095075	12	2080		1.000	44,226
							<b>1.000</b>	<b>44,226</b>
							<b>1.000</b>	<b>44,226</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,592
519200 FICA CONTRIBUTION								1,902
519300 HEALTH INSURANCE CONTRIBUTION								3,229
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								190
								<b>6,957</b>
								<b>51,183</b>
								<b>51,183</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Onc/Hem(IM) (34)  
**COST OBJECT:** IM-Onc/Hem (37-5234-2039001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Evande, Ruby	Research Technologist I	00071677	362302	12	2080		1.000	42,148	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>42,148</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>42,148</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								1,517	
519200 FICA CONTRIBUTION								1,812	
519300 HEALTH INSURANCE CONTRIBUTION								3,077	
519400 LIFE INSURANCE CONTRIBUTION								42	
519800 WORKERS COMPENSATION								181	
	<b>SUBTOTAL BENEFITS</b>							<b>6,629</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,777</b>	
	<b>COST OBJECT TOTAL</b>							<b>48,777</b>	

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** IM-Oncology/Hematology (37-5234-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baljevic, Muhamed	Asst Professor	00076767	090352	12	2080		1.000	56,100
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>56,100</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>56,100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,020
519200 FICA CONTRIBUTION								2,412
519300 HEALTH INSURANCE CONTRIBUTION								4,095
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								241
<b>SUBTOTAL BENEFITS</b>								<b>8,824</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>64,924</b>
<b>COST OBJECT TOTAL</b>								<b>64,924</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Pulmonary(IM) (37)  
**COST OBJECT:** Rennard Research (37-5237-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Basma, Hesham E	Instructor	00093100	095158	12	2080		1.000	57,726
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>57,726</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>57,726</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,078
519200 FICA CONTRIBUTION								2,482
519300 HEALTH INSURANCE CONTRIBUTION								4,214
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								248
<b>SUBTOTAL BENEFITS</b>								<b>9,080</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>66,806</b>
<b>COST OBJECT TOTAL</b>								<b>66,806</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Romberger Laboratory (37-5237-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LeVan, Tricia D	Assoc Professor	00092881	095152	12	177		0.085	11,685
	(34-5420-2006406)ADMA:A Novel Pathway in Org		511000				0.05	6,811
	(31-5220-3104)COSTSHARING/ 36-5430-2031-001		511000				0.03	3,405
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.00	573
	(31-5430-0100)POE - EPI		511000				0.35	46,988
	<b>TOTAL LeVan, Tricia D</b>						<b>0.51</b>	<b>69,462</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.085</b>	<b>11,685</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heires, Art J	Researcher	00077011	363308	12	919		0.442	24,169
	(36-5237-2259001)Pulmonary (Internal Medicin		513000				0.40	21,886
	(36-5237-2260001)Pulmonary (Internal Medicin		513000				0.16	8,662
	<b>TOTAL Heires, Art J</b>						<b>1.00</b>	<b>54,717</b>
Schulte, Nancy Ann	Researcher	00090936	363308	12	312		0.150	9,856
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		513000				0.50	32,849
	(36-5160-2097001)Pharmacology		513000				0.35	22,995
	<b>TOTAL Schulte, Nancy Ann</b>						<b>1.00</b>	<b>65,700</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.592</b>	<b>34,025</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.592</b>	<b>34,025</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.677</b>	<b>45,710</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,646
519200 FICA CONTRIBUTION								1,966
519300 HEALTH INSURANCE CONTRIBUTION								3,337
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								196
	<b>SUBTOTAL BENEFITS</b>							<b>7,191</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,901</b>
	<b>COST OBJECT TOTAL</b>							<b>52,901</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Section Cheif Academic Fund (37-5237-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wichman, Tammy O	Assoc Professor	00090326	095152	12	2080		1.000	50,100
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>50,100</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>50,100</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,804
519200 FICA CONTRIBUTION								2,154
519300 HEALTH INSURANCE CONTRIBUTION								3,657
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								215
<b>SUBTOTAL BENEFITS</b>								<b>7,880</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>57,980</b>
<b>COST OBJECT TOTAL</b>								<b>57,980</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Pulmonary(IM) (37)  
**COST OBJECT:** Pulmonary (37-5237-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Staab, Elizabeth B	Research Technologist II	00072606	363307	12	1040	21.666	0.500	22,533
Sweeter, Jenea M	Research Technologist II	00081061	363307	12	108		0.052	2,375
	(34-5237-2028001)Pulmonary (Internal Medicin		513000				0.45	20,325
	(36-5237-2253002)Role of Autophagy and the A		513000				0.50	22,699
	<b>TOTAL Sweeter, Jenea M</b>						1.00	<b>45,399</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.552</b>	<b>24,908</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.552</b>	<b>24,908</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.552</b>	<b>24,908</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								897
519200 FICA CONTRIBUTION								1,071
519300 HEALTH INSURANCE CONTRIBUTION								1,818
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								107
	<b>SUBTOTAL BENEFITS</b>							<b>3,918</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,826</b>
	<b>COST OBJECT TOTAL</b>							<b>28,826</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Nephrology(IM) (40)

**COST OBJECT:** Neph Dev-GENERAL (37-5240-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McVicker, Benita L	Assoc Professor	00092238	090351	12			0.500	37,500
	(37-5229-3001001)Int Med/Sorrell		511000				0.50	54,355
	<b>TOTAL McVicker, Benita L</b>						1.00	<b>108,710</b>
McVicker, Benita L	Outcomes Research Scientist	00092453	099511	12			0.000	16,855
	(37-5229-3001001)Int Med/Sorrell		511000				0.50	54,355
	<b>TOTAL McVicker, Benita L</b>						1.00	<b>108,710</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>54,355</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>54,355</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>54,355</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,957
519200 FICA CONTRIBUTION								2,337
519300 HEALTH INSURANCE CONTRIBUTION								3,968
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								233
	<b>SUBTOTAL BENEFITS</b>							<b>8,549</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,904</b>
	<b>COST OBJECT TOTAL</b>							<b>62,904</b>



**GENERAL OPERATING BUDGET**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Rheumatology(IM) (41)  
**COST OBJECT:** Rheumatology (37-5241-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>150,960</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Neurological Sciences (50)  
**COST OBJECT:** Neuro Sciences (37-5250-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Nicholas R	Clinical Study Coordinator	00077698	293300	12	312	22.258	0.150	6,944
	(36-5250-2049888)A Phase 2 multi-center; ran		513000				0.55	25,463
	(36-5250-2057001)Neurological Sciences (Inte		513000				0.10	4,630
	(36-5250-2058001)Neurological Sciences (Inte		513000				0.20	9,259
	<b>TOTAL Miller, Nicholas R</b>						<b>1.00</b>	<b>46,296</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rangel, Anthony J	Clinical Laboratory Assistant	00075219	361700	12	6	13.750	0.250	7,150
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>14,094</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>14,094</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							507
	519200 FICA CONTRIBUTION							606
	519300 HEALTH INSURANCE CONTRIBUTION							1,029
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							60
	<b>SUBTOTAL BENEFITS</b>							<b>2,216</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,310</b>
	<b>COST OBJECT TOTAL</b>							<b>16,310</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Neurological Sciences (50)  
**COST OBJECT:** Main Profess Account (37-5250-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Murman, Daniel L	Vice Chair, Clinical/Translational Rsch (37-8350-1002002)Fellows Neurosciences	00093970	095145 511000	12			0.000 1.00	10,000 108,192
	<b>TOTAL Murman, Daniel L</b>						1.00	<b>118,192</b>
Wilson, Tony W	Vice Chair, Basic/Translational Research (34-5507-2026603)CORE F - The Molecular Biol (37-8350-3001001)Clinical (34-5507-2030001)MMI (34-5250-2001001)Neurological Sciences (Inte (34-5250-2002001)Neurological Sciences (Inte (36-5250-2062001)Neurological Sciences (Inte (36-5250-2065002)Neurological Sciences (Inte (37-8350-3001001)Clinical	00093575	095145 511000 511000 511000 511000 511000 511000 512100	12			0.000 0.04 0.04 0.25 0.36 0.06 0.19 0.06 0.00	10,000 6,105 5,236 34,880 49,986 8,720 26,160 8,720 24,000
	<b>TOTAL Wilson, Tony W</b>						1.00	<b>173,807</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>20,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								720
519200 FICA CONTRIBUTION								860
519300 HEALTH INSURANCE CONTRIBUTION								1,460
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								86
	<b>SUBTOTAL BENEFITS</b>							<b>3,146</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,146</b>
	<b>COST OBJECT TOTAL</b>							<b>23,146</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Olson Center (61)

**COST OBJECT:** Leland & Dorothy Olson Ctr Women's Hlth (37-5261-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McDermott, Christin C	Print & Media Associate	00085065	322600	12	666		0.320	14,089
	(37-5261-2001011)Olson Center/Womens Health		513000				0.48	21,133
	<b>TOTAL McDermott, Christin C</b>						0.80	<b>35,222</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>14,089</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>14,089</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								507
519200 FICA CONTRIBUTION								606
519300 HEALTH INSURANCE CONTRIBUTION								1,029
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								60
	<b>SUBTOTAL BENEFITS</b>							<b>2,216</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,305</b>
	<b>COST OBJECT TOTAL</b>							<b>16,305</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Olson Center (61)  
**COST OBJECT:** Dr Turpen/Dr Ryan - Immune (37-5261-2001009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Dawdy, Tammy Sue	Olson Center Resource Associate	00082360	242409	12	1248	19.280	0.600	24,062
<b>SUBTOTAL NONFACULTY</b>							<b>0.600</b>	<b>24,062</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.600</b>	<b>24,062</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								866
519200 FICA CONTRIBUTION								1,035
519300 HEALTH INSURANCE CONTRIBUTION								1,757
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								103
<b>SUBTOTAL BENEFITS</b>								<b>3,785</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>27,847</b>
<b>COST OBJECT TOTAL</b>								<b>27,847</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Olson Center (61)

**COST OBJECT:** Olson Center/Womens Health Res Ctr (37-5261-2001011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Molczyk, Lana J	Olson Center Resource Coordinator	00083677	263300	12	2080		1.000	56,870
McDermott, Christin C	Print & Media Associate	00085065	322600	12	998		0.480	21,133
	(37-5261-2001001)Leland & Dorothy Olson Ctr		513000				0.32	14,089
	<b>TOTAL McDermott, Christin C</b>						0.80	<b>35,222</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.480</b>	<b>78,003</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Vaca, Debra A	Office Assistant II	00091516	241409	12	1248	14.754	0.600	18,413
	<b>SUBTOTAL NONFACULTY</b>						<b>2.080</b>	<b>96,416</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.080</b>	<b>96,416</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,471
	519200 FICA CONTRIBUTION							4,146
	519300 HEALTH INSURANCE CONTRIBUTION							7,038
	519400 LIFE INSURANCE CONTRIBUTION							96
	519800 WORKERS COMPENSATION							414
	<b>SUBTOTAL BENEFITS</b>							<b>15,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,581</b>
	<b>COST OBJECT TOTAL</b>							<b>111,581</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Olson Center (61)

**COST OBJECT:** Olson Center/Research Center-Davis (37-5261-2001012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Davis, John S	Professor	00086850	095150	12	564		0.276	51,128
	(31-5260-3009)COSTSHARING/ 36-5260-2015-001		511000				0.04	7,143
	(34-5260-2003001)OB/GYN		511000				0.09	16,946
	(34-5260-2004001)OB/GYN		511000				0.05	8,358
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.15	27,857
	<b>TOTAL Davis, John S</b>						<b>0.60</b>	<b>111,432</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.276</b>	<b>51,128</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zhang, Pan	Research Technologist I	00091469	362302	12	853		1.000	35,713
Hou, Xiaoying	Research Coordinator	00091507	363300	12	682		0.800	55,297
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.800</b>	<b>91,010</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Smith, Christine Marie	Grants/Office Associate	00071188	242400	12	1040	21.162	0.300	13,205
	(37-8360-2001001)DDIF Research		514000				0.20	8,803
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.50	22,008
	<b>TOTAL Smith, Christine Marie</b>						<b>1.00</b>	<b>44,016</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.100</b>	<b>104,215</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.376</b>	<b>155,343</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,592
	519200 FICA CONTRIBUTION							6,680
	519300 HEALTH INSURANCE CONTRIBUTION							11,340
	519400 LIFE INSURANCE CONTRIBUTION							155
	519800 WORKERS COMPENSATION							667
	<b>SUBTOTAL BENEFITS</b>							<b>24,434</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>179,777</b>
	<b>COST OBJECT TOTAL</b>							<b>179,777</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Research Lab (69)

**COST OBJECT:** Autoimmunity In Cancer (37-5269-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fernando, M Rohan	Research Asst Professor	00092432	095146	12	2080		1.000	108,212
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>108,212</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krzyzanowski, Gary D	Research Coordinator	00077859	363300	12	2080		1.000	78,895
Jiang, Chao	Researcher	00093184	363308	12	2080		1.000	62,356
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>141,251</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Alvarado, Patricia M	Grants/Office Associate	00071706	242400	12	2080	32.596	1.000	67,800
Buland, Jeanne C	Grants/Office Associate	00082339	242400	12	2080	43.413	1.000	90,299
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>158,099</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>299,350</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.000</b>	<b>407,562</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,672
519200 FICA CONTRIBUTION								17,525
519300 HEALTH INSURANCE CONTRIBUTION								29,752
519400 LIFE INSURANCE CONTRIBUTION								408
519800 WORKERS COMPENSATION								1,749
<b>SUBTOTAL BENEFITS</b>								<b>64,106</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>471,668</b>
<b>COST OBJECT TOTAL</b>								<b>471,668</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Ophthalmology (37-5270-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Wang, Ling	Research Assistant	00093338	095702	12	1352	9.158	0.650	12,381
							<b>0.650</b>	<b>12,381</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.650</b>	<b>12,381</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								446
519200 FICA CONTRIBUTION								532
519300 HEALTH INSURANCE CONTRIBUTION								904
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								53
<b>SUBTOTAL BENEFITS</b>								<b>1,947</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>14,328</b>
<b>COST OBJECT TOTAL</b>								<b>14,328</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Ophthalmology (70)

**COST OBJECT:** Ophthalmology (37-5270-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Li, David W	Assoc Professor	00090227	095152	12	376		0.181	17,031
	(37-8370-2001001)DDIF Research		511000				0.07	6,462
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	47,253
	(36-5270-2156001)Ophthamology		511000				0.25	23,554
	<b>TOTAL Li, David W</b>						1.00	<b>94,300</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.181</b>	<b>17,031</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.181</b>	<b>17,031</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							613
	519200 FICA CONTRIBUTION							732
	519300 HEALTH INSURANCE CONTRIBUTION							1,243
	519400 LIFE INSURANCE CONTRIBUTION							17
	519800 WORKERS COMPENSATION							73
	<b>SUBTOTAL BENEFITS</b>							<b>2,678</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,709</b>
	<b>COST OBJECT TOTAL</b>							<b>19,709</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Ophthalmology (70)

**COST OBJECT:** Ophthalmology (37-5270-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Xia, Xiaohuan	Post-Doc Rsch Assoc	00092300	095075	12	2080		1.000	42,517
							<b>1.000</b>	<b>42,517</b>
							<b>1.000</b>	<b>42,517</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,531
519200 FICA CONTRIBUTION								1,828
519300 HEALTH INSURANCE CONTRIBUTION								3,104
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								182
								<b>6,688</b>
								<b>49,205</b>
								<b>49,205</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Ophthalmology (37-5270-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilson, Ryan C	Clinical Research Associate II	00080038	362303	12	1248		0.600	26,347
	(37-5270-4002001)Ophthalmology		513000				0.40	17,565
	<b>TOTAL Wilson, Ryan C</b>						1.00	<b>43,912</b>
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	624		0.300	13,305
	(37-5270-4002001)Ophthalmology		513000				0.30	13,306
	(36-5270-2140001)Ophthamology		513000				0.20	8,870
	(36-5270-2157888)Ophthamology		513000				0.20	8,870
	<b>TOTAL Miller, Kristi D</b>						1.00	<b>44,351</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.900</b>	<b>39,652</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>39,652</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>39,652</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,427
519200 FICA CONTRIBUTION								1,705
519300 HEALTH INSURANCE CONTRIBUTION								2,895
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								170
	<b>SUBTOTAL BENEFITS</b>							<b>6,237</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,889</b>
	<b>COST OBJECT TOTAL</b>							<b>45,889</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Ophthalmology (37-5270-2015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goeser, Toni L	Glaucoma Research Technician	00090853	362500	12	811	20.440	0.390	16,581
	(33-5270-0237)Ocular Imag-Res&Read		514000				0.36	15,305
	(36-5270-2163001)Ophthamology		514000				0.25	10,629
	<b>TOTAL Goeser, Toni L</b>						1.00	<b>42,515</b>
Reid, Lisa M	Glaucoma Research Technician, Lead	00071289	362500	12	855	21.726	0.411	18,573
	(33-5270-0237)Ocular Imag-Res&Read		514000				0.34	15,319
	(36-5270-2163001)Ophthamology		514000				0.25	11,298
	<b>TOTAL Reid, Lisa M</b>						1.00	<b>45,190</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.801</b>	<b>35,154</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.801</b>	<b>35,154</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.801</b>	<b>35,154</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,266
519200 FICA CONTRIBUTION								1,512
519300 HEALTH INSURANCE CONTRIBUTION								2,566
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								151
	<b>SUBTOTAL BENEFITS</b>							<b>5,530</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,684</b>
	<b>COST OBJECT TOTAL</b>							<b>40,684</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Ophthalmology (37-5270-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Katz, Evelyn Z	Occupational Therapist	00071424	293306	12	1664		0.800	52,252
Thoene, Stacy J	Occupational Therapist	00087615	293306	12	832		0.400	36,325
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.200</b>	<b>88,577</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Just, Nanci E	Medical Clinic Clerk	00089873	241405	12	1248	16.280	0.600	20,317
Jones, Patricia A	Low Vision Clinic Supervisor	00089058	242400	12	1248	22.845	0.600	28,510
Chilcott, Linda T	Ophthalmic Associate	00077838	292500	12	2080	17.171	1.000	35,716
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.200</b>	<b>84,543</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.400</b>	<b>173,120</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.400</b>	<b>173,120</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,232
519200 FICA CONTRIBUTION								7,444
519300 HEALTH INSURANCE CONTRIBUTION								12,638
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								743
<b>SUBTOTAL BENEFITS</b>								<b>27,230</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>200,350</b>
<b>COST OBJECT TOTAL</b>								<b>200,350</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Ophthalmology (37-5270-3005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Feilmeier, Jessica L	Development Coordinator	00082282	343300	12	343	21.798	0.250	11,335
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>11,335</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>11,335</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								487
519300 HEALTH INSURANCE CONTRIBUTION								827
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								49
<b>SUBTOTAL BENEFITS</b>								<b>1,782</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>13,117</b>
<b>COST OBJECT TOTAL</b>								<b>13,117</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Ophthalmology (37-5270-4002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilson, Ryan C	Clinical Research Associate II	00080038	362303	12	832		0.400	17,565
	(37-5270-2014001)Ophthalmology		513000				0.60	26,347
	<b>TOTAL Wilson, Ryan C</b>						1.00	<b>43,912</b>
Miller, Kristi D	Clinical Research Supervisor	00088452	363300	12	624		0.300	13,306
	(37-5270-2014001)Ophthalmology		513000				0.30	13,305
	(36-5270-2140001)Ophthamology		513000				0.20	8,870
	(36-5270-2157888)Ophthamology		513000				0.20	8,870
	<b>TOTAL Miller, Kristi D</b>						1.00	<b>44,351</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.700</b>	<b>30,871</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>30,871</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>30,871</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,111
519200 FICA CONTRIBUTION								1,327
519300 HEALTH INSURANCE CONTRIBUTION								2,254
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								132
	<b>SUBTOTAL BENEFITS</b>							<b>4,855</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,726</b>
	<b>COST OBJECT TOTAL</b>							<b>35,726</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** Ophthalmology (37-5270-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Suh, Donny W	Assoc Professor	00092200	090351	12	2080		1.000	40,300
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>40,300</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>40,300</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,451
519200 FICA CONTRIBUTION								1,733
519300 HEALTH INSURANCE CONTRIBUTION								2,942
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								173
<b>SUBTOTAL BENEFITS</b>								<b>6,339</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>46,639</b>
<b>COST OBJECT TOTAL</b>								<b>46,639</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** CSP Dept Tax (37-5270-9110002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ordway, Deborah K	Department Human Resources Associate	00091000	242400	12	104	20.615	0.050	2,144
	(37-8370-4001001)DDIF Administration		514000				0.95	40,735
	<b>TOTAL Ordway, Deborah K</b>						1.00	<b>42,879</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,144</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,144</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								77
519200 FICA CONTRIBUTION								92
519300 HEALTH INSURANCE CONTRIBUTION								157
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	<b>SUBTOTAL BENEFITS</b>							<b>337</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,481</b>
	<b>COST OBJECT TOTAL</b>							<b>2,481</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Orthopedic Surgery (80)

**COST OBJECT:** Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Haider, Hani	Professor	00092095	090350	12	1200		0.629	98,767
	(37-8380-2001001)DDIF Research		511000				0.24	38,194
	(31-5280-0001)Orthopedics Instruction		511000				0.13	20,020
	<b>TOTAL Haider, Hani</b>						1.00	<b>176,981</b>
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	193		0.110	8,954
	(31-5110-1800)Com Special State - Orthopedic		511000				0.41	33,109
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.24	19,192
	(31-5280-0001)Orthopedics Instruction		511000				0.25	20,025
	<b>TOTAL Cornett, Chris Alan</b>						1.00	<b>81,280</b>
Dietrich, Mark E	Assoc Professor	00093241	090351	12	179		0.102	8,954
	(37-8380-3001001)Clinical		511000				0.15	13,272
	(31-5110-1800)Com Special State - Orthopedic		511000				0.43	38,244
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	7,677
	(31-5280-0001)Orthopedics Instruction		511000				0.23	20,025
	<b>TOTAL Dietrich, Mark E</b>						1.00	<b>88,172</b>
Hartman, Curtis W	Assoc Professor	00093688	090351	12	300		0.215	17,907
	(37-8380-3001001)Clinical		511000				0.42	34,867
	(31-5110-1800)Com Special State - Orthopedic		511000				0.03	2,828
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	7,677
	(31-5280-0001)Orthopedics Instruction		511000				0.07	5,503
	(36-5301-2318001)Pathology/Microbiology		511000				0.17	14,522
	<b>TOTAL Hartman, Curtis W</b>						1.00	<b>83,304</b>
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	183		0.088	5,064
	(31-5110-1800)Com Special State - Orthopedic		511000				0.02	27,425
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	15,354
	(31-5280-0001)Orthopedics Instruction		511000				0.19	6,213
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	13,812
	(31-5101-0001)Dean College Of Medicine		512000				0.00	5,000
	<b>TOTAL Konigsberg, Beau S</b>						0.80	<b>72,868</b>
McGarry, Sean V	Assoc Professor	00090088	090351	12	339		0.195	17,907
	(37-8380-3001001)Clinical		511000				0.10	8,952
	(31-5110-1800)Com Special State - Orthopedic		511000				0.30	27,855
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	17,273
	(31-5280-0001)Orthopedics Instruction		511000				0.22	20,025
	<b>TOTAL McGarry, Sean V</b>						1.00	<b>92,012</b>
Siebler, Justin C	Assoc Professor	499500092005	090351	12	187		0.093	6,191



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Orthopedic Surgery (80)

**COST OBJECT:** Hixson Sub-Fund Orthopaedic Research (37-5280-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Swierczek, Kevin J	Research Engineer	00090947	363306	12	630		0.303	24,697
	(37-8380-2001001)DDIF Research		513000				0.70	56,917
	<b>TOTAL Swierczek, Kevin J</b>						1.00	<b>81,614</b>
Weisenburger, Joel N	Research Engineer	00091963	363306	12	320		0.154	10,172
	(37-8380-2001001)DDIF Research		513000				0.85	55,838
	<b>TOTAL Weisenburger, Joel N</b>						1.00	<b>66,010</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.457</b>	<b>34,869</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Christianson, Ashlii M	Clinical Research Associate I	00071459	362505	12	593	14.414	0.285	8,545
	(37-5280-9210001)Orthopaedic Surgery		514000				0.19	5,696
	<b>TOTAL Christianson, Ashlii M</b>						0.48	<b>14,241</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.742</b>	<b>43,414</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.920</b>	<b>343,424</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,382
519200 FICA CONTRIBUTION								14,790
519300 HEALTH INSURANCE CONTRIBUTION								25,108
519400 LIFE INSURANCE CONTRIBUTION								344
519800 WORKERS COMPENSATION								1,476
	<b>SUBTOTAL BENEFITS</b>							<b>54,100</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>397,524</b>
	<b>COST OBJECT TOTAL</b>							<b>397,524</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Orthopedic Surgery (80)  
**COST OBJECT:** Orthopaedic Surgery (37-5280-2014001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Garvin, Kevin L	Chairperson	00071381	095140		148		0.071	15,445
	(34-2005-2078004)College of Pharmacy		511000				0.02	3,884
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.36	89,922
	(37-5118-1001001)L. Thomas Hood Professorshi		511000				0.18	25,000
	(31-5280-0001)Orthopedics Instruction		511000				0.15	38,016
	(31-5110-1800)Com Special State - Orthopedic		512000				0.02	5,154
	(37-8380-1002002)House Officer Orth Core Fac		512000				0.09	19,104
	(31-5280-0001)Orthopedics Instruction		512000				0.10	32,010
	<b>TOTAL Garvin, Kevin L</b>						<b>1.00</b>	<b>228,535</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.071</b>	<b>15,445</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.071</b>	<b>15,445</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								556
519200 FICA CONTRIBUTION								664
519300 HEALTH INSURANCE CONTRIBUTION								1,127
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								66
	<b>SUBTOTAL BENEFITS</b>							<b>2,428</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,873</b>
	<b>COST OBJECT TOTAL</b>							<b>17,873</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (52)

**DEPARTMENT:** Orthopedic Surgery (80)

**COST OBJECT:** Orthopaedic Surgery (37-5280-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Scherl, Susan A	Professor	00092472	090350	12	2080		1.000	98,318	
Hasley, Brian P	Assoc Professor	00092833	090351	12	2080		1.000	89,939	
Jenson, Mark L	Asst Professor	00092968	090352	12	2080		1.000	43,141	
Wallace, Maegen J	Asst Professor	00092247	090352	12	2080		1.000	40,804	
Esposito, Paul W	Professor	00075020	095150	12	2080		1.000	126,398	
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>5.000</b>	<b>398,600</b>	
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>398,600</b>	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Staiert, David J	Administrator II	00091085	243300	12	297		0.143	12,048	
	(37-8380-4001001)DDIF Administration		513000				0.86	72,429	
	<b>TOTAL Staiert, David J</b>							<b>1.00</b>	<b>84,477</b>
Burke, Bridget A	Physician Assistant, Specialist	00077371	294313	12	2080		1.000	98,632	
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.143</b>	<b>110,680</b>	
<b>514000 CLER/TECH/SERV WAGES</b>									
Rooney, Eileen M	Office/Human Resources Associate	00091555	242400	12	268	23.196	0.129	6,224	
	(37-8380-4001001)DDIF Administration		514000				0.87	42,024	
	<b>TOTAL Rooney, Eileen M</b>							<b>1.00</b>	<b>48,248</b>
Balaban, Elise R	Office Associate I	00071020	242409	12	119	18.591	0.057	2,212	
	(37-8380-4001001)DDIF Administration		514000				0.94	36,458	
	<b>TOTAL Balaban, Elise R</b>							<b>1.00</b>	<b>38,670</b>
Jensen, Stephanie A	Office Associate I	00071649	242409	12	2080	18.355	1.000	38,178	
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.186</b>	<b>46,614</b>	
<b>SUBTOTAL NONFACULTY</b>							<b>2.329</b>	<b>157,294</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.329</b>	<b>555,894</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								20,012	
519200 FICA CONTRIBUTION								23,903	
519300 HEALTH INSURANCE CONTRIBUTION								40,580	
519400 LIFE INSURANCE CONTRIBUTION								556	
519800 WORKERS COMPENSATION								2,385	
<b>SUBTOTAL BENEFITS</b>								<b>87,436</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>643,330</b>	
<b>COST OBJECT TOTAL</b>								<b>643,330</b>	
		4999							<b>643,330</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (52)  
**DEPARTMENT:** Orthopedic Surgery (80)  
**COST OBJECT:** Orthopaedic Surgery (37-5280-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellis, Dillon R	Clinical Research Associate II	00071694	362303	12	813		0.391	16,076
	(37-5241-2004001)Rheumatology		513000				0.61	25,086
	<b>TOTAL Ellis, Dillon R</b>						1.00	<b>41,162</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Christianson, Ashlii M	Clinical Research Associate I	00071459	362505	12	395	14.414	0.190	5,696
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		514000				0.29	8,545
	<b>TOTAL Christianson, Ashlii M</b>						0.48	<b>14,241</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.581</b>	<b>21,772</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.581</b>	<b>21,772</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							784
	519200 FICA CONTRIBUTION							936
	519300 HEALTH INSURANCE CONTRIBUTION							1,589
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							93
	<b>SUBTOTAL BENEFITS</b>							<b>3,424</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,196</b>
	<b>COST OBJECT TOTAL</b>							<b>25,196</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fey, Paul D	Professor	00088448	090350	12	718		0.344	48,647
	(37-8430-3001001)Clinical		511000				0.03	4,875
	(37-8430-2001001)DDIF Research		511000				0.20	27,964
	(36-1905-2293001)Eppley		511000				0.03	3,910
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.33	46,750
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.07	9,350
	(37-8430-3001001)Clinical		512100				0.00	19,000
	<b>TOTAL Fey, Paul D</b>						1.00	<b>170,496</b>
Baker, John J	Assoc Professor	00089712	090351	12	601		0.295	31,224
	(37-8430-3001001)Clinical		511000				0.41	43,535
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	31,224
	<b>TOTAL Baker, John J</b>						1.00	<b>105,983</b>
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	447		0.218	20,956
	(37-8430-3001001)Clinical		511000				0.56	54,291
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	20,956
	<b>TOTAL DiMaio, Dominick J</b>						1.00	<b>96,203</b>
Koepsell, Scott A	Assoc Professor	00089081	090351	12	1023		0.385	30,500
	(37-8430-1002002)House Officer Path Core Fac		511000				0.39	30,500
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	18,300
	<b>TOTAL Koepsell, Scott A</b>						1.00	<b>79,300</b>
Talmon, Geoffrey A	Assoc Professor	00093513	090351	12	387		0.212	19,994
	(37-8430-1002001)House Officer		511000				0.19	17,583
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	47,330
	(34-5301-2077001)Pathology/Microbiology		511000				0.10	9,350
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	10,000
	<b>TOTAL Talmon, Geoffrey A</b>						1.00	<b>104,257</b>
Gebhart, Catherine L	Asst Professor	00092612	090352	12	372		0.178	19,022
	(37-8430-3001001)Clinical		511000				0.70	75,110
	(36-5301-2342001)Pathology/Microbiology		511000				0.12	12,681
	<b>TOTAL Gebhart, Catherine L</b>						1.00	<b>106,813</b>
Punsoni, Michael	Asst Professor	00092284	090352	12	2034		0.995	44,880
	(37-8430-3001001)Clinical		511000				0.01	220
	<b>TOTAL Punsoni, Michael</b>						1.00	<b>45,100</b>
Shunkwiler, Sara M	Asst Professor	00078867	090352	12	574		0.281	21,114
	(37-8430-3001001)Clinical		511000				0.44	32,972
	(37-5301-9110001)Pathology Prof Scs Fees	5001	511000				0.28	21,114
	<b>TOTAL Shunkwiler, Sara M</b>						1.00	<b>75,200</b>

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**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sun, Keer	Asst Professor	00090487	090352	12	416		0.200	20,972
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	31,457
	(37-8430-2001001)DDIF Research		511000				0.25	26,214
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	26,214
	<b>TOTAL Sun, Keer</b>						1.00	<b>104,857</b>
Swanson, Benjamin J	Asst Professor	00093500	090352	12	1063		0.249	11,220
	(37-8430-1002002)House Officer Path Core Fac		511000				0.25	11,220
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.50	22,660
	<b>TOTAL Swanson, Benjamin J</b>						1.00	<b>45,100</b>
Tseng, Yun-An	Asst Professor	00071336	090352	12	2034		0.498	22,440
	(37-8430-3001001)Clinical		511000				0.50	22,660
	<b>TOTAL Tseng, Yun-An</b>						1.00	<b>45,100</b>
Yuan, Ji	Asst Professor	00092243	090352	12	736		0.360	21,726
	(37-8430-3001001)Clinical		511000				0.28	16,848
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.36	21,726
	<b>TOTAL Yuan, Ji</b>						1.00	<b>60,300</b>
Bridge, Julia Ann	Professor	00090320	095150	12	304		0.149	17,543
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.15	17,543
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.25	29,111
	(36-5301-2289001)Pathology/Microbiology		511000				0.30	35,086
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.08	9,255
	(34-1901-2116050)Tumor Bank Support		511000				0.08	9,255
	<b>TOTAL Bridge, Julia Ann</b>						1.00	<b>117,793</b>
Carson, Steven D	Professor	00073461	095150	12	312		0.150	23,549
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.35	54,948
	(37-8430-2001001)DDIF Research		511000				0.50	78,496
	<b>TOTAL Carson, Steven D</b>						1.00	<b>156,993</b>
Cohen, Samuel M	Professor	00071115	095150	12			0.094	19,364
	(37-8430-3001001)Clinical		511000				0.53	109,369
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	19,364
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.03	5,610
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	47,022
	(36-5301-2352001)Pathology/Microbiology		511000				0.03	5,460
	<b>TOTAL Cohen, Samuel M</b>						1.00	<b>206,189</b>
Hinrichs, Steven H	Professor	00079011	095150	12	568		0.273	59,017

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**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2116043)Histological Support		511000				0.04	9,255
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	291
	(36-5301-2348001)Pathology/Microbiology		511000				0.05	10,046
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	<b>TOTAL Hinrichs, Steven H</b>						1.00	<b>228,623</b>
Iwen, Peter C	Professor	00090218	095150	12	235		0.112	15,866
	(31-0105-0094)Biosafety Officer		511000				0.23	32,786
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.17	23,799
	(36-5420-3001001)College of Public Health		511000				0.06	7,933
	(36-5420-3003001)College of Public Health		511000				0.01	1,559
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	23,799
	(37-8430-2001001)DDIF Research		511000				0.21	29,046
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,346
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	<b>TOTAL Iwen, Peter C</b>						1.00	<b>158,634</b>
Kielian, Tammy L	Professor	00093504	095150	12	435		0.209	38,194
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.04	8,134
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2076001)Pathology/Microbiology		511000				0.15	27,765
	(36-5301-2318001)Pathology/Microbiology		511000				0.10	19,097
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,729
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,350
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.05	9,350
	(34-5301-2071508)Staphylococcal Biofilm Proj		511000				0.05	9,350
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.26	46,750
	<b>TOTAL Kielian, Tammy L</b>						1.00	<b>190,974</b>
Lazenby, Audrey J	Professor	00093061	095150	12	223		0.265	34,378
	(37-8430-3001001)Clinical		511000				0.23	29,588
	(34-1905-2233001)Eppley		511000				0.03	3,702
	(34-1905-2234001)Eppley		511000				0.03	3,740
	(34-1905-2235001)Eppley		511000				0.03	4,208
	(37-8430-1002002)House Officer Path Core Fac		511000				0.31	39,997
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,740
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.04	5,553
	(34-5360-2065002)Surgery		511000				0.04	4,675
	<b>TOTAL Lazenby, Audrey J</b>						1.00	<b>129,581</b>
Lele, Subodh M	Professor	500300092989	095150	12	526		0.184	19,265

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**COST OBJECT:** Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,740
	(37-8430-3001001)Clinical		511000				0.33	34,683
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,350
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,815
	(37-8430-1002001)House Officer		511000				0.12	11,975
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,610
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	16,164
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,851
	<b>TOTAL Lele, Subodh M</b>						1.00	<b>104,453</b>
Linder, James	Professor	00092227	095150	12	2		0.001	1,960
	(91-4105-0100)President's Office		512100				0.60	169,125
	<b>TOTAL Linder, James</b>						0.60	<b>171,085</b>
Markin, Rodney S	Professor	00090027	095150	12			0.040	9,107
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,140
	(37-4101-2010001)Chancellor		512100				0.20	46,512
	(37-8430-3001001)Clinical		512100				0.12	28,996
	(31-4301-0084)NABID		512100				0.59	136,980
	<b>TOTAL Markin, Rodney S</b>						1.00	<b>230,735</b>
McComb, Rodney D	Professor	00075672	095150	12	275		0.134	16,988
	(37-8430-3001001)Clinical		511000				0.46	58,401
	(37-8430-1002002)House Officer Path Core Fac		511000				0.27	33,977
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.13	16,988
	<b>TOTAL McComb, Rodney D</b>						1.00	<b>126,354</b>
McDonald, Thomas L	Professor	00071338	095150	12	416		0.200	29,738
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	44,606
	(37-8430-2001001)DDIF Research		511000				0.50	74,344
	<b>TOTAL McDonald, Thomas L</b>						1.00	<b>148,688</b>
Pirruccello, Samuel J	Professor	00075027	095150	12	641		0.313	38,093
	(37-8430-3001001)Clinical		511000				0.22	26,343
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	19,046
	(37-5301-9001001)Regional Pathology Services		511000				0.31	38,093
	<b>TOTAL Pirruccello, Samuel J</b>						1.00	<b>121,575</b>
Radio, Stanley J	Professor	00078203	095150	12	297		0.146	16,972
	(37-8430-3001001)Clinical		511000				0.56	65,145
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	33,944
	<b>TOTAL Radio, Stanley J</b>						1.00	<b>116,061</b>
Singh, Rakesh K	Professor	00085859	095150	12	1144		0.547	79,134

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2066001)College of Pharmacy		511000				0.05	7,246
	(37-8430-2001001)DDIF Research		511000				0.36	51,651
	(36-5301-2352001)Pathology/Microbiology		511000				0.05	6,883
	<b>TOTAL Singh, Rakesh K</b>						1.00	<b>144,914</b>
Talmadge, James E	Professor	00079012	095150	12	270		0.130	22,593
	(31-5301-3108)COSTSHARING/ 34-1905-2216-818		511000				0.02	3,476
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.35	60,828
	(37-8430-2001001)DDIF Research		511000				0.50	86,898
	<b>TOTAL Talmadge, James E</b>						1.00	<b>173,795</b>
TBA	Professor	00078893	095150	00			0.300	41,839
TBA	Professor	00093504	095150	00	302		0.145	29,264
Warkentin, Phyllis I	Professor	00073901	095150	12	206		0.114	19,065
	(37-5101-9210001)Dean College of Medicine		511000				0.46	69,981
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.43	70,883
	<b>TOTAL Warkentin, Phyllis I</b>						1.00	<b>159,929</b>
Wisecarver, James Lowell	Professor	00079650	095150	12	347		0.170	21,500
	(37-8430-3001001)Clinical		511000				0.49	62,037
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	21,500
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	21,500
	<b>TOTAL Wisecarver, James Lowell</b>						1.00	<b>126,537</b>
Iqbal, Javeed	Assoc Professor	00092426	095152	12	416		0.200	25,970
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	38,956
	(37-8430-2001001)DDIF Research		511000				0.50	64,928
	<b>TOTAL Iqbal, Javeed</b>						1.00	<b>129,854</b>
Su, Kaihong	Assoc Professor	00093518	095152	12	624		0.300	31,730
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.20	21,154
	(37-8430-2001001)DDIF Research		511000				0.40	42,308
	(34-5301-2065001)Pathology/Microbiology		511000				0.10	10,576
	<b>TOTAL Su, Kaihong</b>						1.00	<b>105,768</b>
Wang, Guangshun	Assoc Professor	00089027	095152	12	416		0.200	20,975
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	31,462
	(37-8430-2001001)DDIF Research		511000				0.15	15,731
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	31,463
	(34-5301-2078001)Pathology/Microbiology		511000				0.05	5,244
	<b>TOTAL Wang, Guangshun</b>						1.00	<b>104,875</b>
Campbell, Walter S	Asst Professor	00092235	095154	12	416		0.026	3,204

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.43	52,814
	(37-8430-2001001)DDIF Research		511000				0.16	19,803
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.05	6,603
	(34-5301-2077001)Pathology/Microbiology		511000				0.33	39,611
	<b>TOTAL Campbell, Walter S</b>						1.00	<b>132,035</b>
Chittezhham Thomas, Vinai	Asst Professor	00071218	095154	12	416		0.200	17,314
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	25,970
	(37-8430-2001001)DDIF Research		511000				0.25	21,643
	(34-5301-2075001)Pathology/Microbiology		511000				0.20	17,314
	(36-5318-2018001)Pediatrics		511000				0.05	4,328
	<b>TOTAL Chittezhham Thomas, Vinai</b>						1.00	<b>86,569</b>
Larson, Marilyn A	Asst Professor	00092269	095154	12	208		0.100	7,699
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.27	20,863
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.40	30,720
	(36-5301-2348001)Pathology/Microbiology		511000				0.23	17,707
	<b>TOTAL Larson, Marilyn A</b>						1.00	<b>76,989</b>
Qureishi, Hina N	Asst Professor	00092191	095154	12	505		0.247	17,136
	(37-8430-3001001)Clinical		511000				0.11	7,328
	(37-8430-1002002)House Officer Path Core Fac		511000				0.25	17,136
	<b>TOTAL Qureishi, Hina N</b>						0.60	<b>41,600</b>
Sofronescu, Alina G	Asst Professor	00089028	095154	12	208		0.139	13,262
	(37-8430-3001001)Clinical		511000				0.76	72,864
	(37-8430-1002002)House Officer Path Core Fac		511000				0.10	9,570
	<b>TOTAL Sofronescu, Alina G</b>						1.00	<b>95,696</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.303</b>	<b>1,003,414</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.303</b>	<b>1,003,414</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Hinrichs, Steven H	Chairperson	00085429	095140	12	1248		0.600	130,014
Hinrichs, Steven H	Chairperson Stipend	00090404	095140	12			0.000	12,000
	(34-1901-2116043)Histological Support		511000				0.04	9,255
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	291
	(36-5301-2348001)Pathology/Microbiology		511000				0.05	10,046
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	<b>TOTAL Hinrichs, Steven H</b>						1.00	<b>228,623</b>
Fey, Paul D	Vice Chairperson	00090026	095145	12			0.000	10,000



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**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8430-3001001)Clinical		511000				0.03	4,875
	(37-8430-2001001)DDIF Research		511000				0.20	27,964
	(36-1905-2293001)Eppley		511000				0.03	3,910
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.33	46,750
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.07	9,350
	(37-8430-3001001)Clinical		512100				0.00	19,000
	<b>TOTAL Fey, Paul D</b>						1.00	<b>170,496</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>152,014</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Campbell, Walter S	Director Pub Hlth & Path Lab Informatics	00087798	095081	12			0.000	10,000
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.43	52,814
	(37-8430-2001001)DDIF Research		511000				0.16	19,803
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.05	6,603
	(34-5301-2077001)Pathology/Microbiology		511000				0.33	39,611
	<b>TOTAL Campbell, Walter S</b>						1.00	<b>132,035</b>
Bayles, Kenneth W	Assoc Vice Chanc Stipend	00093823	095101	12			0.000	10,000
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2075001)Pathology/Microbiology		511000				0.17	28,277
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.11	18,700
	(34-5301-2071308)Staphylococcal Biofilm Proj		511000				0.27	46,750
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.35	84,912
	(34-5301-2075001)Pathology/Microbiology		512100				0.05	8,743
	<b>TOTAL Bayles, Kenneth W</b>						1.00	<b>206,637</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>20,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kuss, Steven D	Administrator IV	00071400	243300	12	2080		1.000	100,895
Stites, Kirsten M	Business Operations Administrator	00071870	243300	12	1300		0.625	49,426
	(37-8430-4001001)DDIF Administration		513000				0.38	29,644
	<b>TOTAL Stites, Kirsten M</b>						1.00	<b>79,070</b>
Kibbee, Debi K	Grants Accountant	00091567	243301	12	1789		0.860	50,347
	(36-5301-2127014)Bioterrorism Laboratory Ser		513000				0.07	4,099
	(33-5301-3476)Public Health Lab Services		513000				0.07	4,099
	<b>TOTAL Kibbee, Debi K</b>						1.00	<b>58,545</b>
Young, Keith A	Financial Coordinator	00075428	243302	12	1560		0.750	62,074
	(37-8430-4001001)DDIF Administration		513000				0.25	20,691
	<b>TOTAL Young, Keith A</b>						1.00	<b>82,765</b>
Varga, David A	Pathology Specialist	00088750	363300	12	1040		0.500	26,769
	(37-8430-4001001)DDIF Administration		513000				0.50	26,769
	<b>TOTAL Varga, David A</b>	5007					1.00	<b>53,538</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.735</b>	<b>289,511</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Headley, Debra L	Accounting Clerk	00089869	241401	12	1560	17.032	0.750	26,570
	(37-8430-4001001)DDIF Administration		514000				0.25	8,857
	<b>TOTAL Headley, Debra L</b>						<b>1.00</b>	<b>35,427</b>
Cechin, Tuire	Graduate Program Coordinator	00071184	242400	12	2080	23.184	1.000	48,222
Curry, Kimberly M	Education Programs Coordinator	00082508	242400	12	1040	21.214	0.500	22,063
	(37-8430-4001001)DDIF Administration		514000				0.50	22,063
	<b>TOTAL Curry, Kimberly M</b>						<b>1.00</b>	<b>44,126</b>
Jackson, Darcy C	Grants/Office Associate	00091471	242400	12	2080	22.778	1.000	47,379
Shilling, Scott E	Administration Associate	00077401	242400	12	2080	21.745	1.000	45,230
Rosales-Winters, Connie	Administrative/Faculty Services Coord	00071741	242402	12	1560	28.257	0.750	44,081
	(37-8430-4001001)DDIF Administration		514000				0.25	14,694
	<b>TOTAL Rosales-Winters, Connie</b>						<b>1.00</b>	<b>58,775</b>
Bradford, Melissa J	Office Associate I	00091050	242409	12	520	21.122	0.250	10,983
	(37-8430-4001001)DDIF Administration		514000				0.75	32,950
	<b>TOTAL Bradford, Melissa J</b>						<b>1.00</b>	<b>43,933</b>
Koons, Jillian J	Office Associate I	00091509	242409	12	520	17.654	0.250	9,180
	(37-8430-4001001)DDIF Administration		514000				0.75	27,540
	<b>TOTAL Koons, Jillian J</b>						<b>1.00</b>	<b>36,720</b>
Putnam, Cheryl L	Office Associate I	00087841	242409	12	2080	18.923	1.000	39,360
Smith, Christine L	Office Associate I	00071846	242409	12	520	21.087	0.250	10,965
	(37-8430-4001001)DDIF Administration		514000				0.75	32,895
	<b>TOTAL Smith, Christine L</b>						<b>1.00</b>	<b>43,860</b>
Swirzinski, Jacqueline M	Office Associate I	00075353	242409	12	520	18.911	0.250	9,834
	(37-8430-4001001)DDIF Administration		514000				0.75	29,500
	<b>TOTAL Swirzinski, Jacqueline M</b>						<b>1.00</b>	<b>39,334</b>
Brown, Kara S	Office Associate II	00090953	242415	12	104	22.753	0.050	2,367
	(34-5301-2071208)Staphylococcal Biofilm Admi		514000				0.95	44,959
	<b>TOTAL Brown, Kara S</b>						<b>1.00</b>	<b>47,326</b>
Goshinska, Mary E	Office Associate II	00071657	242415	12	520	22.307	0.250	11,599
	(37-8430-4001001)DDIF Administration		514000				0.75	34,799
	<b>TOTAL Goshinska, Mary E</b>						<b>1.00</b>	<b>46,398</b>
Roseland, Lisa A	Office Associate II	00091446	242415	12	520	23.465	0.250	12,202
	(37-8430-4001001)DDIF Administration		514000				0.75	36,606
	<b>TOTAL Roseland, Lisa A</b>						<b>1.00</b>	<b>48,808</b>
Arlington, Michael L	Laboratory Assistant II	00087326	361700	12	2080	13.069	1.000	27,184
Johnson, Barbara K	Laboratory Supervisor	00087327	362500	12	2080	16.586	1.000	34,499
	5008							
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.550</b>	<b>401,718</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (31-5301-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						13.885	863,243
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						23.188	1,866,657
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							114,915
519200	FICA CONTRIBUTION							111,324
519300	HEALTH INSURANCE CONTRIBUTION							202,898
519400	LIFE INSURANCE CONTRIBUTION							1,796
	<b>SUBTOTAL BENEFITS</b>							<b>430,933</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,297,590</b>
	<b>COST OBJECT TOTAL</b>							<b>2,297,590</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** COSTSHARING/ 34-1905-2216-818 (31-5301-3108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Talmadge, James E	Professor	00079012	095150	12	42		0.020	3,476
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.35	60,828
	(37-8430-2001001)DDIF Research		511000				0.50	86,898
	(31-5301-0001)Pathology/Microbiology		511000				0.13	22,593
	<b>TOTAL Talmadge, James E</b>						<b>1.00</b>	<b>173,795</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.020</b>	<b>3,476</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.020</b>	<b>3,476</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								222
519200 FICA CONTRIBUTION								216
519300 HEALTH INSURANCE CONTRIBUTION								393
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>834</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,310</b>
	<b>COST OBJECT TOTAL</b>							<b>4,310</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** COSTSHARING/ 36-5140-2150-001 (31-5301-3109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Amador, Catalina	Asst Professor	00090193	090352	12	92		0.452	22,746
	(37-8430-3001001)Clinical		511000				0.55	27,554
	<b>TOTAL Amador, Catalina</b>						1.00	<b>50,300</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.452</b>	<b>22,746</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.452</b>	<b>22,746</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,456
519200 FICA CONTRIBUTION								1,410
519300 HEALTH INSURANCE CONTRIBUTION								2,570
519400 LIFE INSURANCE CONTRIBUTION								23
	<b>SUBTOTAL BENEFITS</b>							<b>5,459</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,205</b>
	<b>COST OBJECT TOTAL</b>							<b>28,205</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abromowitch, Minnie	Professor	00079918	090350	12	880		0.423	57,400
	(37-5310-4003001)Pediatrics Admin		511000				0.58	78,549
	<b>TOTAL Abromowitch, Minnie</b>						1.00	<b>135,949</b>
Gordon, Bruce G	Professor	00090195	090350	12	443		0.213	25,885
	(37-5310-4003001)Pediatrics Admin		511000				0.79	95,673
	(33-0107-1606)IRB Revolving Account		512100				0.00	20,000
	<b>TOTAL Gordon, Bruce G</b>						1.00	<b>141,558</b>
Kutty, Shelby	Professor	00093481	090350	12	1204		0.580	55,118
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(37-5310-4003001)Pediatrics Admin		511000				0.34	32,496
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Kutty, Shelby</b>						1.00	<b>105,230</b>
Mysore, Mohan R	Professor	00093696	090350	12	1964		0.944	40,082
	(37-5310-4003001)Pediatrics Admin		511000				0.06	2,497
	<b>TOTAL Mysore, Mohan R</b>						1.00	<b>42,579</b>
Quiros, Ruben	Professor	00093634	090350	12	2026		0.974	139,243
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,792
	<b>TOTAL Quiros, Ruben</b>						1.00	<b>143,035</b>
Rizzo, William B	Professor	00092418	090350	12	560		0.269	48,003
	(31-5310-3102)COSTSHARING/ 36-5321-3001-025		511000				0.10	18,510
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(34-5321-2003008)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Rizzo, William B</b>						1.00	<b>188,134</b>
Sammut, Paul H	Professor	00077632	090350	12	252		0.121	13,593
	(36-5316-2055888)Pediatrics		511000				0.03	3,234
	(37-5310-4003001)Pediatrics Admin		511000				0.85	95,435
	<b>TOTAL Sammut, Paul H</b>						1.00	<b>112,262</b>
Spicer, Robert L	Professor	501200082590	090350	12	1988		0.956	40,321

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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-3099)COSTSHARING/ 36-5318-3001-024		511000				0.04	1,851
	<b>TOTAL Spicer, Robert L</b>						1.00	<b>42,172</b>
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	362		0.174	18,449
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(36-5315-3000001)Pediatrics		511000				0.40	42,740
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,046
	<b>TOTAL Anderson Berry, Ann L</b>						1.00	<b>106,055</b>
Coulter, Donald W	Assoc Professor	00093480	090351	12	990		0.476	45,396
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.21	19,995
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.20	18,680
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	<b>TOTAL Coulter, Donald W</b>						1.00	<b>95,487</b>
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	1872		0.900	85,511
	(36-5318-2017001)Pediatrics		511000				0.01	829
	(37-5310-4003001)Pediatrics Admin		511000				0.09	8,789
	<b>TOTAL Delaney, Jeffrey W</b>						1.00	<b>95,129</b>
Doherty, Patrick J	Assoc Professor	00093759	090351	12	2080		1.000	42,580
	<b>TOTAL Doherty, Patrick J</b>						1.00	<b>74,080</b>
Harper, James L	Assoc Professor	00080345	090351	12	352		0.169	20,100
	(36-5313-3004002)Heartland Sickle Cell Disea		511000				0.21	25,091
	(36-5313-3005021)Nebraska Regional Hemophila		511000				0.03	3,476
	(36-5313-3003003)Nebraska Regional Hemophili		511000				0.03	3,291
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(37-5310-4003001)Pediatrics Admin		511000				0.47	55,598
	<b>TOTAL Harper, James L</b>						1.00	<b>119,206</b>
Hsu, Hao	Assoc Professor	00092211	090351	12	2080		1.000	42,171
Joekel, Corey S	Assoc Professor	00093756	090351	12	1747		0.840	35,673
	(37-5310-4003001)Pediatrics Admin		511000				0.16	6,907
	<b>TOTAL Joekel, Corey S</b>	5013					1.00	<b>42,580</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kadlec, Kelly D	Assoc Professor	00093694	090351	12	1620		0.779	33,110
	(37-5310-4003001)Pediatrics Admin		511000				0.22	9,469
	<b>TOTAL Kadlec, Kelly D</b>						1.00	<b>42,579</b>
Lovell, Helen B	Assoc Professor	00085867	090351	12	688		0.331	48,748
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.65	95,015
	<b>TOTAL Lovell, Helen B</b>						1.00	<b>147,291</b>
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	984		0.473	20,091
	(37-5310-4003001)Pediatrics Admin		511000				0.53	22,489
	<b>TOTAL Macfadyen, Andrew J</b>						1.00	<b>42,580</b>
Nasir, Arwa K	Assoc Professor	00083726	090351	12	2080		1.000	42,580
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	1583		0.761	72,627
	(37-5310-4003001)Pediatrics Admin		511000				0.24	22,859
	<b>TOTAL Reinhardt, Adam L</b>						1.00	<b>95,486</b>
Simonsen, Kari A	Assoc Professor	00093286	090351	12	1743		0.837	91,828
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,310
	(34-5232-3007005)Ryan White Part D Program f		511000				0.08	9,075
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Simonsen, Kari A</b>						1.00	<b>129,728</b>
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	984		0.473	20,091
	(37-5310-4003001)Pediatrics Admin		511000				0.53	22,489
	<b>TOTAL Thakker, Jayesh C</b>						1.00	<b>42,580</b>
Thomas, Heather M	Assoc Professor	00080102	090351	12	1032		0.496	59,418
	(36-5316-2056001)Pediatrics		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.49	58,619
	<b>TOTAL Thomas, Heather M</b>						1.00	<b>119,852</b>
Truemper, Edward J	Assoc Professor	00093628	090351	12	139		0.067	2,847
	(37-5310-4003976)COSTSHAR/ 36-5325-2012-001		511000				0.22	9,255
	(37-5310-4003001)Pediatrics Admin		511000				0.41	17,521
	(36-5325-2011001)Pediatrics Critical Care		511000				0.31	12,957
	<b>TOTAL Truemper, Edward J</b>						1.00	<b>42,580</b>
Adabala, Murty	Asst Professor	00088630	090352	12	352		0.169	9,277
		5014						



**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.83	45,823
	<b>TOTAL Adabala, Murty</b>						1.00	<b>55,100</b>
Beck, Jill C	Asst Professor	00093848	090352	12	408		0.196	8,346
	(37-5310-4003001)Pediatrics Admin		511000				0.80	34,235
	<b>TOTAL Beck, Jill C</b>						1.00	<b>42,581</b>
Birge, Nicole D	Asst Professor	00088657	090352	12	1107		0.532	22,105
	(37-5310-4003001)Pediatrics Admin		511000				0.47	19,522
	<b>TOTAL Birge, Nicole D</b>						1.00	<b>41,627</b>
Bloom Anderson, Chelsea P	Asst Professor	00093750	090352	12	431		0.207	8,313
	(37-5310-4003001)Pediatrics Admin		511000				0.79	31,887
	<b>TOTAL Bloom Anderson, Chelsea P</b>						1.00	<b>40,200</b>
Burg, Casey J	Asst Professor	00093132	090352	12	555		0.267	10,963
	(37-5310-4003001)Pediatrics Admin		511000				0.73	30,141
	<b>TOTAL Burg, Casey J</b>						1.00	<b>41,104</b>
Chaplin, Robert	Asst Professor	00093701	090352	12	666		0.320	13,605
	(37-5310-4003001)Pediatrics Admin		511000				0.68	28,975
	<b>TOTAL Chaplin, Robert</b>						1.00	<b>42,580</b>
Corley, Kevin P	Asst Professor	00090499	090352	12	495		0.238	30,087
	(37-5310-4003001)Pediatrics Admin		511000				0.76	96,235
	<b>TOTAL Corley, Kevin P</b>						1.00	<b>126,322</b>
Cramer, Jonathan W	Asst Professor	00090486	090352	12	639		0.307	12,355
	(37-5310-4003001)Pediatrics Admin		511000				0.69	27,945
	<b>TOTAL Cramer, Jonathan W</b>						1.00	<b>40,300</b>
Delair, Shirley F	Asst Professor	00093849	090352	12	1233		0.593	25,201
	(31-5310-3101)COSTSHARING/ 36-0115-1005-004		511000				0.20	8,405
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(36-5319-2027888)Pediatrics		511000				0.07	3,021
	(37-5310-4003001)Pediatrics Admin		511000				0.13	5,586
	<b>TOTAL Delair, Shirley F</b>						1.00	<b>42,580</b>
Dolter, Stephen M	Asst Professor	00093735	090352	12	730		0.351	14,908
	(37-5310-4003001)Pediatrics Admin		511000				0.65	27,672
	<b>TOTAL Dolter, Stephen M</b>						1.00	<b>42,580</b>
Fisher, Marisa M	Asst Professor	00092188	090352	12	2080		1.000	40,200
Fletcher, Garth E	Asst Professor	00089764	090352	12	393		0.189	22,664
	(37-5310-4003001)Pediatrics Admin		511000				0.81	97,567
	<b>TOTAL Fletcher, Garth E</b>						1.00	<b>120,231</b>
Ford, James B	Asst Professor	00090246	090352	12	420		0.202	8,105
	(37-5310-4003001)Pediatrics Admin		511000				0.80	32,195
	<b>TOTAL Ford, James B</b>	5015					1.00	<b>40,300</b>

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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gollehon, Nathan S	Asst Professor	00090290	090352	12	616		0.296	11,850
	(37-5310-4003001)Pediatrics Admin		511000				0.70	28,350
	<b>TOTAL Gollehon, Nathan S</b>						1.00	<b>40,200</b>
Green, Andrea D	Asst Professor	00093142	090352	12	2024		0.973	39,100
	(37-5310-4003001)Pediatrics Admin		511000				0.03	1,200
	<b>TOTAL Green, Andrea D</b>						1.00	<b>40,300</b>
Haney, Suzanne B	Asst Professor	00089901	090352	12	1799		0.865	35,120
	(37-5310-4003002)Institutional Affiliation -		511000				0.14	5,580
	<b>TOTAL Haney, Suzanne B</b>						1.00	<b>40,700</b>
Hemmer, Carrie L	Asst Professor	00093780	090352	12	1624		0.781	31,300
	(37-5310-4003001)Pediatrics Admin		511000				0.22	8,900
	<b>TOTAL Hemmer, Carrie L</b>						1.00	<b>40,200</b>
James, Scott S	Asst Professor	00093781	090352	12	1747		0.840	35,673
	(37-5310-4003001)Pediatrics Admin		511000				0.16	6,906
	<b>TOTAL James, Scott S</b>						1.00	<b>42,579</b>
Kelly, Susan M	Asst Professor	00093751	090352	12	572		0.275	11,009
	(37-5310-4003001)Pediatrics Admin		511000				0.73	29,191
	<b>TOTAL Kelly, Susan M</b>						1.00	<b>40,200</b>
Lowas, Stefanie R	Asst Professor	00089740	090352	12	905		0.435	18,487
	(37-5310-4003001)Pediatrics Admin		511000				0.57	24,094
	<b>TOTAL Lowas, Stefanie R</b>						1.00	<b>42,581</b>
Mahapatra, Sidharth	Asst Professor	00093789	090352	12	428		0.206	11,350
	(37-5310-4003001)Pediatrics Admin		511000				0.79	43,850
	<b>TOTAL Mahapatra, Sidharth</b>						1.00	<b>55,200</b>
Maskin, Lauren J	Asst Professor	00090098	090352	12	289		0.139	5,805
	(37-5310-4003001)Pediatrics Admin		511000				0.86	36,153
	<b>TOTAL Maskin, Lauren J</b>						1.00	<b>41,958</b>
McAllister, Janice L	Asst Professor	00090254	090352	12	888		0.427	47,376
	(37-5310-4003001)Pediatrics Admin		511000				0.57	63,612
	<b>TOTAL McAllister, Janice L</b>						1.00	<b>110,988</b>
Muff-Luett, Melissa A	Asst Professor	00093744	090352	12	1019		0.490	22,112
	(37-5310-4003001)Pediatrics Admin		511000				0.51	23,088
	<b>TOTAL Muff-Luett, Melissa A</b>						1.00	<b>45,200</b>
Neemann, Kari A	Asst Professor	00092635	090352	12	1516		0.729	29,300
	(36-1905-2293001)Eppley		511000				0.04	1,666
	(37-5310-4003001)Pediatrics Admin		511000				0.23	9,334
	<b>TOTAL Neemann, Kari A</b>						1.00	<b>40,300</b>
Niebur, Hana B	Asst Professor	00090313	090352	12	1329		0.639	25,690
		5016						

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.36	14,610
	<b>TOTAL Niebur, Hana B</b>						1.00	<b>40,300</b>
Oarhe, Christian O	Asst Professor	00084698	090352	12	495		0.238	9,555
	(37-5310-4003001)Pediatrics Admin		511000				0.76	30,745
	<b>TOTAL Oarhe, Christian O</b>						1.00	<b>40,300</b>
Pitner, Sheryl L	Asst Professor	00088626	090352	12	1516		0.729	69,100
	(37-5310-4003001)Pediatrics Admin		511000				0.27	25,760
	<b>TOTAL Pitner, Sheryl L</b>						1.00	<b>94,860</b>
Rathore, Geetanjali	Asst Professor	00079729	090352	12	861		0.414	19,100
	(37-5310-4003001)Pediatrics Admin		511000				0.59	27,100
	<b>TOTAL Rathore, Geetanjali</b>						1.00	<b>46,200</b>
Shelby, Shaija	Asst Professor	00093658	090352	12	2080		1.000	40,300
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	1198		0.576	24,448
	(37-5310-4003001)Pediatrics Admin		511000				0.42	18,132
	<b>TOTAL Sieczkowski, Lisa</b>						1.00	<b>42,580</b>
Snow, Joseph T	Asst Professor	00093734	090352	12	541		0.260	11,030
	(37-5310-4003001)Pediatrics Admin		511000				0.74	31,550
	<b>TOTAL Snow, Joseph T</b>						1.00	<b>42,580</b>
Starling, Rebecca M	Asst Professor	00093738	090352	12	601		0.289	11,605
	(37-5310-4003001)Pediatrics Admin		511000				0.71	28,695
	<b>TOTAL Starling, Rebecca M</b>						1.00	<b>40,300</b>
Wang, Jennifer L	Asst Professor	00092087	090352	12	612		0.294	12,471
	(37-5310-4003001)Pediatrics Admin		511000				0.71	30,109
	<b>TOTAL Wang, Jennifer L</b>						1.00	<b>42,580</b>
Winter, Jennifer A	Asst Professor	00092176	090352	12	1575		0.757	31,042
	(37-5310-4003001)Pediatrics Admin		511000				0.24	10,062
	<b>TOTAL Winter, Jennifer A</b>						1.00	<b>41,104</b>
Colombo, John L	Professor	00071414	095150	12	60		0.029	4,021

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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003978)COSTSHARE/ 36-5316-3004-007		511000				0.01	1,851
	(37-5310-4003977)COSTSHARE/ 36-5316-3005-001		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-3003009)Newborn Screening Cystic Fi		511000				0.03	3,702
	(36-5316-2058888)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.13	17,554
	(37-5310-4003001)Pediatrics Admin		511000				0.18	25,197
	(36-5316-2039009)Therapeutics Development Ce		511000				0.01	1,851
	<b>TOTAL Colombo, John L</b>						<b>0.70</b>	<b>97,407</b>
Danford, David A	Professor	00073933	095150	12	553		0.266	34,104
	(37-5310-4003001)Pediatrics Admin		511000				0.73	94,357
	<b>TOTAL Danford, David A</b>						<b>1.00</b>	<b>128,461</b>
Erickson, Christopher C	Professor	00092006	095150	12	1028		0.494	63,532
	(36-5318-2016001)Pediatrics		511000				0.00	179
	(37-5310-4003001)Pediatrics Admin		511000				0.51	65,117
	<b>TOTAL Erickson, Christopher C</b>						<b>1.00</b>	<b>128,828</b>
Kugler, John D	Professor	00071835	095150	12	524		0.252	35,764
	(37-5310-4003001)Pediatrics Admin		511000				0.45	63,672
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	<b>TOTAL Kugler, John D</b>						<b>0.70</b>	<b>109,436</b>
Larsen, Paul D	Professor	00089025	095150	12	1541		0.741	107,689
	(37-5310-4003001)Pediatrics Admin		511000				0.26	37,825
	<b>TOTAL Larsen, Paul D</b>						<b>1.00</b>	<b>165,514</b>
Mauch, Teri J	Professor	00089092	095150	12	2080		1.000	41,104
McDonnell, William M	Professor	00092417	095150	12	2080		1.000	40,300
Obaro, Stephen K	Professor	00083003	095150	12	820		0.394	56,365
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	60,760
	(34-5319-2002001)Pediatrics		511000				0.01	1,851
	(36-5319-2036001)Pediatrics		511000				0.14	20,000
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.01	2,119
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	<b>TOTAL Obaro, Stephen K</b>						<b>1.00</b>	<b>163,114</b>
Walburn, John N	Professor	00071819	095150	12	320		0.154	21,948
	5018							

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.35	49,619
	<b>TOTAL Walburn, John N</b>						0.50	<b>71,567</b>
Yetman, Angela T	Professor	00093128	095150	12	1132		0.544	21,970
	(36-5318-2011001)Pediatrics		511000				0.46	18,330
	<b>TOTAL Yetman, Angela T</b>						1.00	<b>40,300</b>
Beck Dallaghan, Gary L	Assoc Professor	00076769	095152	12	208		0.100	8,236
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		511000				0.85	70,007
	(31-5101-3019)COSTSHARING/ 36-0115-1005-003		511000				0.05	4,117
	(31-5101-0008)COSTSHARING/ 36-0115-1003-001		512100				0.00	12,110
	<b>TOTAL Beck Dallaghan, Gary L</b>						1.00	<b>94,470</b>
Lacroix, Amy E	Assoc Professor	00084127	095152	12	776		0.373	44,487
	(37-5310-4003001)Pediatrics Admin		511000				0.63	74,962
	<b>TOTAL Lacroix, Amy E</b>						1.00	<b>119,449</b>
Lerner, Gary S	Assoc Professor	00093737	095152	12	476		0.229	9,746
	(37-5310-4003001)Pediatrics Admin		511000				0.57	24,377
	<b>TOTAL Lerner, Gary S</b>						0.80	<b>34,123</b>
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	439		0.211	20,928
	(37-5310-4003001)Pediatrics Admin		511000				0.79	78,189
	<b>TOTAL Stoolman, Sharon R</b>						1.00	<b>99,117</b>
Wilson, Mark C	Assoc Professor	00093793	095152	12	518		0.249	10,605
	(37-5310-4003001)Pediatrics Admin		511000				0.45	19,291
	<b>TOTAL Wilson, Mark C</b>						0.70	<b>29,896</b>
England, Melissa J	Asst Professor	00093740	095154	12	320		0.154	6,196
	(37-5310-4003001)Pediatrics Admin		511000				0.65	26,004
	<b>TOTAL England, Melissa J</b>						0.80	<b>32,200</b>
Killefer, Heidi N	Asst Professor	00093736	095154	12	275		0.132	5,541
	(37-5310-4003001)Pediatrics Admin		511000				0.67	28,248
	<b>TOTAL Killefer, Heidi N</b>						0.80	<b>33,789</b>
Finken, David A	Clinical Asst Professor	00089721	095725	12	1471		0.707	75,776
	(37-5310-4003001)Pediatrics Admin		511000				0.29	31,440
	<b>TOTAL Finken, David A</b>						1.00	<b>107,216</b>
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	56		0.027	4,825
	(37-5310-4003001)Pediatrics Admin		511000				0.47	85,473
	<b>TOTAL Hollins, Susan</b>						0.50	<b>90,298</b>
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	437		0.210	21,537
	(37-5310-4003001)Pediatrics Admin		511000				0.34	34,851
	<b>TOTAL Seivert, Patricia A</b>						0.55	<b>56,388</b>
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	354		0.170	16,332

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**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Pediatrics-Pediatrics Administration (31-5310-0000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5310-4003001)Pediatrics Admin		511000				0.83	79,824
	<b>TOTAL Snyder, Sheilah J</b>						1.00	<b>96,156</b>
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	942		0.453	55,954
	(37-5310-4003001)Pediatrics Admin		511000				0.55	67,622
	<b>TOTAL Scott-Mordhorst, Tina R</b>						1.00	<b>123,576</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>38.368</b>	<b>2,586,777</b>
	<b>SUBTOTAL FACULTY</b>						<b>38.368</b>	<b>2,586,777</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Doherty, Patrick J	Med/Peds Assoc Program Director	00090037	095021	12			0.000	1,500
	<b>TOTAL Doherty, Patrick J</b>						1.00	<b>74,080</b>
Larsen, Paul D	Vice Chair for Education	00090162	095145	12			0.000	20,000
	(37-5310-4003001)Pediatrics Admin		511000				0.26	37,825
	<b>TOTAL Larsen, Paul D</b>						1.00	<b>165,514</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>21,500</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Doherty, Patrick J	Residency Program Director	00077441	095081	12			0.000	30,000
	<b>TOTAL Doherty, Patrick J</b>						1.00	<b>74,080</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>51,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>38.368</b>	<b>2,638,277</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							168,850
	519200 FICA CONTRIBUTION							163,573
	519300 HEALTH INSURANCE CONTRIBUTION							298,125
	519400 LIFE INSURANCE CONTRIBUTION							2,638
	<b>SUBTOTAL BENEFITS</b>							<b>633,186</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,271,463</b>
	<b>COST OBJECT TOTAL</b>							<b>3,271,463</b>

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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARING/ 36-5322-2001-001 (31-5310-3045)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lovell, Helen B	Assoc Professor	00085867	090351	12	50		0.024	3,528
	(37-5310-4003001)Pediatrics Admin		511000				0.65	95,015
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	48,748
	<b>TOTAL Lovell, Helen B</b>						1.00	<b>147,291</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.024</b>	<b>3,528</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.024</b>	<b>3,528</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							226
	519200 FICA CONTRIBUTION							219
	519300 HEALTH INSURANCE CONTRIBUTION							399
	519400 LIFE INSURANCE CONTRIBUTION							4
	<b>SUBTOTAL BENEFITS</b>							<b>848</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,376</b>
	<b>COST OBJECT TOTAL</b>							<b>4,376</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARING/ 36-5316-2047-001 (31-5310-3083)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Colombo, John L	Professor	00071414	095150	12	54		0.026	3,566
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003978)COSTSHARE/ 36-5316-3004-007		511000				0.01	1,851
	(37-5310-4003977)COSTSHARE/ 36-5316-3005-001		511000				0.01	1,851
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-3003009)Newborn Screening Cystic Fi		511000				0.03	3,702
	(36-5316-2058888)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.13	17,554
	(37-5310-4003001)Pediatrics Admin		511000				0.18	25,197
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,021
	(36-5316-2039009)Therapeutics Development Ce		511000				0.01	1,851
	<b>TOTAL Colombo, John L</b>						<b>0.70</b>	<b>97,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.026</b>	<b>3,566</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.026</b>	<b>3,566</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								228
519200 FICA CONTRIBUTION								221
519300 HEALTH INSURANCE CONTRIBUTION								403
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>856</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,422</b>
	<b>COST OBJECT TOTAL</b>							<b>4,422</b>





GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** LB905-Pediatric Cancer Research (31-5310-3090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								335,422
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							437,500
550000	CAPITAL OUTLAY							600,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>1,037,500</b>
<b>COST OBJECT TOTAL</b>								<b>1,372,922</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARING/ 36-5318-2012-001 (31-5310-3092)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kutty, Shelby	Professor	00093481	090350	12	69		0.033	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(37-5310-4003001)Pediatrics Admin		511000				0.34	32,496
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,118
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Kutty, Shelby</b>						<b>1.00</b>	<b>105,230</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.033</b>	<b>3,131</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.033</b>	<b>3,131</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								200
519200 FICA CONTRIBUTION								194
519300 HEALTH INSURANCE CONTRIBUTION								354
519400 LIFE INSURANCE CONTRIBUTION								3
	<b>SUBTOTAL BENEFITS</b>							<b>751</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,882</b>
	<b>COST OBJECT TOTAL</b>							<b>3,882</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** COSTSHARING/ 36-0115-1005-003 (31-5310-3094)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								
TBA							0.000	-12,949
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>-12,949</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>-12,949</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>-12,949</b>
	<b>COST OBJECT TOTAL</b>							<b>-12,949</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARING/ 36-5318-3001-024 (31-5310-3099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Spicer, Robert L	Professor	00082590	090350	12	92		0.044	1,851
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.96	40,321
	<b>TOTAL Spicer, Robert L</b>						1.00	<b>42,172</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.044</b>	<b>1,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.044</b>	<b>1,851</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								118
519200 FICA CONTRIBUTION								115
519300 HEALTH INSURANCE CONTRIBUTION								209
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>444</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,295</b>
	<b>COST OBJECT TOTAL</b>							<b>2,295</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARING/ 36-0115-1005-004 (31-5310-3101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Snowden, Jessica Nichols	Assoc Professor	00093614	090351	12	104		0.050	4,800
	(34-5319-2003001)Pediatrics		511000				0.64	59,843
	(37-5319-2012001)Pediatrics		511000				0.31	29,452
	<b>TOTAL Snowden, Jessica Nichols</b>						1.00	<b>94,095</b>
Delair, Shirley F	Asst Professor	00093849	090352	12	412		0.198	8,405
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(36-5319-2027888)Pediatrics		511000				0.07	3,021
	(37-5310-4003001)Pediatrics Admin		511000				0.13	5,586
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.59	25,201
	<b>TOTAL Delair, Shirley F</b>						1.00	<b>42,580</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.248</b>	<b>13,205</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.248</b>	<b>13,205</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.248</b>	<b>13,205</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								845
519200 FICA CONTRIBUTION								819
519300 HEALTH INSURANCE CONTRIBUTION								1,492
519400 LIFE INSURANCE CONTRIBUTION								13
	<b>SUBTOTAL BENEFITS</b>							<b>3,169</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,374</b>
	<b>COST OBJECT TOTAL</b>							<b>16,374</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARING/ 36-5321-3001-025 (31-5310-3102)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rizzo, William B	Professor	00092418	090350	12	216		0.104	18,510
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,003
	(34-5321-2003008)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Rizzo, William B</b>						<b>1.00</b>	<b>188,134</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.104</b>	<b>18,510</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.104</b>	<b>18,510</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,185
519200 FICA CONTRIBUTION								1,148
519300 HEALTH INSURANCE CONTRIBUTION								2,092
519400 LIFE INSURANCE CONTRIBUTION								19
	<b>SUBTOTAL BENEFITS</b>							<b>4,444</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,954</b>
	<b>COST OBJECT TOTAL</b>							<b>22,954</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARING/ 36-5315-2010-001 (31-5310-3103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	545		0.262	27,765
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(36-5315-3000001)Pediatrics		511000				0.40	42,740
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,046
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,449
	<b>TOTAL Anderson Berry, Ann L</b>						<b>1.00</b>	<b>106,055</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.262</b>	<b>27,765</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.262</b>	<b>27,765</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,777
519200 FICA CONTRIBUTION								1,721
519300 HEALTH INSURANCE CONTRIBUTION								3,137
519400 LIFE INSURANCE CONTRIBUTION								28
	<b>SUBTOTAL BENEFITS</b>							<b>6,663</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,428</b>
	<b>COST OBJECT TOTAL</b>							<b>34,428</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARING/ 36-5318-2019-001 (31-5310-3104)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kutty, Shelby	Professor	00093481	090350	12	40		0.019	1,851
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(37-5310-4003001)Pediatrics Admin		511000				0.34	32,496
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,118
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Kutty, Shelby</b>						<b>1.00</b>	<b>105,230</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.019</b>	<b>1,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.019</b>	<b>1,851</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								118
519200 FICA CONTRIBUTION								115
519300 HEALTH INSURANCE CONTRIBUTION								209
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>444</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,295</b>
	<b>COST OBJECT TOTAL</b>							<b>2,295</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Oncology/Hematology (13)

**COST OBJECT:** PEDCAN-MURINE MODELS (31-5313-6110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kanchan, Ranjana K	Post-Doc Rsch Assoc	00089896	095075	12	2080		1.000	43,875
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>43,875</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>43,875</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,808
519200 FICA CONTRIBUTION								2,720
519300 HEALTH INSURANCE CONTRIBUTION								4,958
519400 LIFE INSURANCE CONTRIBUTION								44
<b>SUBTOTAL BENEFITS</b>								<b>10,530</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>54,405</b>
<b>COST OBJECT TOTAL</b>								<b>54,405</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Oncology/Hematology (13)

**COST OBJECT:** PEDCAN SOX2 MEDBLAST (31-5313-6112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilder, Phillip J	Researcher	00091452	363308	12	520		0.250	14,949
	(31-5313-6121)PEDCAN LB905 SOX2		513000				0.75	44,850
	<b>TOTAL Wilder, Phillip J</b>						1.00	<b>59,799</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Wuebben, Erin L	Post-Doc Rsch Assoc	00089223	095075	12	1040		0.500	23,738
	(31-5313-6121)PEDCAN LB905 SOX2		515000				0.50	23,738
	<b>TOTAL Wuebben, Erin L</b>						1.00	<b>47,476</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>38,687</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>38,687</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,476
519200 FICA CONTRIBUTION								2,399
519300 HEALTH INSURANCE CONTRIBUTION								4,372
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>9,286</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,973</b>
	<b>COST OBJECT TOTAL</b>							<b>47,973</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** PEDCAN EWING SARCOMA (31-5313-6113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
An, Wei	Research Instructor	00085227	095157	12	1040		0.500	20,893
	(36-5150-2078001)Genetics; Cell Biology & An		511000				0.50	20,893
	<b>TOTAL An, Wei</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>20,893</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Sharma, Vikas H	Post-Doc Rsch Assoc	00089965	095470	12	957		0.460	19,222
	(36-5150-2088001)Genetics; Cell Biology & An		515000				0.54	22,564
	<b>TOTAL Sharma, Vikas H</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.460</b>	<b>19,222</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.960</b>	<b>40,115</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,567
	519200 FICA CONTRIBUTION							2,487
	519300 HEALTH INSURANCE CONTRIBUTION							4,533
	519400 LIFE INSURANCE CONTRIBUTION							40
	<b>SUBTOTAL BENEFITS</b>							<b>9,627</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,742</b>
	<b>COST OBJECT TOTAL</b>							<b>49,742</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** PEDCAN LB905 GDC0449 (31-5313-6115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Kumar, Vinod	Post-Doc Rsch Assoc	00092846	095075	12	2080		1.000	42,204
Kumar, Virender	Post-doc Rsch Assoc	00092712	095075	12	520		0.250	11,988
	(34-2005-2065001)College of Pharmacy		515000				0.75	35,963
	<b>TOTAL Kumar, Virender</b>						1.00	<b>47,951</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.250</b>	<b>54,192</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>54,192</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>54,192</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,468
519200 FICA CONTRIBUTION								3,360
519300 HEALTH INSURANCE CONTRIBUTION								6,124
519400 LIFE INSURANCE CONTRIBUTION								54
	<b>SUBTOTAL BENEFITS</b>							<b>13,006</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,198</b>
	<b>COST OBJECT TOTAL</b>							<b>67,198</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** PEDCAN LB905 MARINPL (31-5313-6116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Liu, Yan	Research Manager	00072847	363305	12	1772		0.869	69,125
	(31-5717-0025)COP-Ronghsi Li Recruitment		513000				0.13	10,440
	<b>TOTAL Liu, Yan</b>						1.00	<b>79,565</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.869</b>	<b>69,125</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.869</b>	<b>69,125</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,424
519200	FICA CONTRIBUTION							4,286
519300	HEALTH INSURANCE CONTRIBUTION							7,811
519400	LIFE INSURANCE CONTRIBUTION							69
	<b>SUBTOTAL BENEFITS</b>							<b>16,590</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,715</b>
	<b>COST OBJECT TOTAL</b>							<b>85,715</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** PEDCAN LB905 CCL21 (31-5313-6117)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Romanova, Svetlana	Research Instructor	00093624	095157	12	208		0.100	4,179
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.40	16,714
	(36-2005-2123002)Targeted Core Shell Nanogel		511000				0.50	20,893
	<b>TOTAL Romanova, Svetlana</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>4,179</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Khan, Nuzhat	Research Technologist I	00071628	362302	12	2080	16.753	1.000	34,846
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>34,846</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.100</b>	<b>39,025</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,498
519200 FICA CONTRIBUTION								2,420
519300 HEALTH INSURANCE CONTRIBUTION								4,410
519400 LIFE INSURANCE CONTRIBUTION								39
	<b>SUBTOTAL BENEFITS</b>							<b>9,367</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,392</b>
	<b>COST OBJECT TOTAL</b>							<b>48,392</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** PEDCAN LB905 Ozonide (31-5313-6118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Xiaofang	Research Assistant Professor	00093293	095146	12	624		0.300	18,433
	(34-2005-2067001)College of Pharmacy		511000				0.70	43,046
	<b>TOTAL Wang, Xiaofang</b>						1.00	<b>61,479</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>18,433</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>18,433</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,180
519200 FICA CONTRIBUTION								1,143
519300 HEALTH INSURANCE CONTRIBUTION								2,083
519400 LIFE INSURANCE CONTRIBUTION								18
	<b>SUBTOTAL BENEFITS</b>							<b>4,424</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,857</b>
	<b>COST OBJECT TOTAL</b>							<b>22,857</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** PEDCAN LB905 RANiTHP (31-5313-6120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	104		0.050	4,295
	(34-2005-2067001)College of Pharmacy		511000				0.40	34,263
	(34-2005-2072001)College of Pharmacy		511000				0.05	4,294
	(34-2005-2082001)College of Pharmacy		511000				0.35	30,151
	(34-5301-2072001)Pathology/Microbiology		511000				0.15	12,882
	<b>TOTAL Dong, Yuxiang</b>						1.00	<b>85,885</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>4,295</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>4,295</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								275
519200 FICA CONTRIBUTION								266
519300 HEALTH INSURANCE CONTRIBUTION								485
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>1,030</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,325</b>
	<b>COST OBJECT TOTAL</b>							<b>5,325</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** PEDCAN LB905 SOX2 (31-5313-6121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wilder, Phillip J	Researcher	00091452	363308	12	1560		0.750	44,850
	(31-5313-6112)PEDCAN SOX2 MEDBLAST		513000				0.25	14,949
	<b>TOTAL Wilder, Phillip J</b>						1.00	<b>59,799</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Wuebben, Erin L	Post-Doc Rsch Assoc	00089223	095075	12	1040		0.500	23,738
	(31-5313-6112)PEDCAN SOX2 MEDBLAST		515000				0.50	23,738
	<b>TOTAL Wuebben, Erin L</b>						1.00	<b>47,476</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>68,588</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>68,588</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,390
	519200 FICA CONTRIBUTION							4,252
	519300 HEALTH INSURANCE CONTRIBUTION							7,750
	519400 LIFE INSURANCE CONTRIBUTION							69
	<b>SUBTOTAL BENEFITS</b>							<b>16,461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,049</b>
	<b>COST OBJECT TOTAL</b>							<b>85,049</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** Pediatric Cancer Research-LB905 (31-5313-6122)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Li, Jing	Research Instructor	00093529	095157	12	312		0.150	7,351
	(31-2005-0045)COP- Oupicky Start Up		511000				0.18	8,949
	(34-2005-2066001)College of Pharmacy		511000				0.33	16,301
	(34-2005-2069001)College of Pharmacy		511000				0.33	16,300
	<b>TOTAL Li, Jing</b>						<b>1.00</b>	<b>48,901</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.150</b>	<b>7,351</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>7,351</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							470
519200	FICA CONTRIBUTION							456
519300	HEALTH INSURANCE CONTRIBUTION							831
519400	LIFE INSURANCE CONTRIBUTION							7
	<b>SUBTOTAL BENEFITS</b>							<b>1,764</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,115</b>
	<b>COST OBJECT TOTAL</b>							<b>9,115</b>

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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Psychiatry (30)

**COST OBJECT:** Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Egbert, Matthew	Assoc Professor	00083582	090351	12	576		0.277	37,102
	(37-8433-3001001)Clinical		511000				0.72	96,705
	<b>TOTAL Egbert, Matthew</b>						1.00	<b>133,807</b>
Magnuson, Thomas	Assoc Professor	00092185	090351	12	1003		0.481	47,466
	(37-8433-3001001)Clinical		511000				0.52	51,136
	<b>TOTAL Magnuson, Thomas</b>						1.00	<b>98,602</b>
Sharma, Ashish	Assoc Professor	00090177	090351	12	1444		0.866	59,304
	(37-8433-3001001)Clinical		511000				0.13	9,158
	<b>TOTAL Sharma, Ashish</b>						1.00	<b>68,462</b>
Strong, Sheritta A	Asst Professor	00093559	090352	12	1094		0.630	60,696
	(37-8433-3001001)Clinical		511000				0.37	35,583
	<b>TOTAL Strong, Sheritta A</b>						1.00	<b>96,279</b>
TBA	Asst Professor	00087036	090352	12	624		0.300	-654
Fleisher, Mark H	Professor	00080324	095150	12	622		0.299	38,203
	(37-8433-3001001)Clinical		511000				0.70	89,656
	<b>TOTAL Fleisher, Mark H</b>						1.00	<b>127,859</b>
McNeilly, Dennis P	Professor	00090437	095150	12	1048		0.258	23,455
	(37-8433-3001001)Clinical		511000				0.74	67,391
	<b>TOTAL McNeilly, Dennis P</b>						1.00	<b>90,846</b>
TBA	Professor	00093105	095150	12	518		0.249	188,928
Wengel, Steven P	Professor	00093105	095150	12	620		0.400	93,856
	(37-8433-3001001)Clinical		512000				0.03	7,427
	<b>TOTAL Wengel, Steven P</b>						1.00	<b>252,274</b>
Gih, Daniel E	Assoc Professor	00090176	095152	12	1849		1.000	46,100
Liu, Howard Y	Assoc Professor	00093668	095152	12	620		0.240	23,034
	(31-5330-0170)BHECN Administration		511000				0.05	4,787
	(31-0105-3004)VCAA-Equity Office		511000				0.41	37,396
	(31-0105-3004)VCAA-Equity Office		512100				0.30	32,951
	<b>TOTAL Liu, Howard Y</b>						1.00	<b>98,168</b>
Balasanova, Alena A	Asst Professor	00075411	095154	12	1756		0.831	38,160
	(37-8433-3001001)Clinical		511000				0.17	7,740
	<b>TOTAL Balasanova, Alena A</b>						1.00	<b>45,900</b>
Baus, Kristen G	Asst Professor	00093669	095154	12	121		0.151	7,848
	(37-8433-3001001)Clinical		511000				0.05	2,552
	<b>TOTAL Baus, Kristen G</b>						0.20	<b>10,400</b>
Benton, Jeana L	Asst Professor	504200087822	095154	12	206		0.101	4,905

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Psychiatry (30)

**COST OBJECT:** Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8433-3001001)Clinical		511000				0.90	43,688
	<b>TOTAL Benton, Jeana L</b>						1.00	<b>48,593</b>
Dewan, Vijay K	Asst Professor	00092335	095154	12	208		0.100	4,153
Hammer, Sharon J	Asst Professor	00092899	095154	12	1071		0.790	84,914
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.01	1,064
	<b>TOTAL Hammer, Sharon J</b>						0.80	<b>85,978</b>
Hwang, Soonjo	Asst Professor	00089981	095154	12	2063		1.000	46,450
Love, Linda M	Asst Professor	00093483	095154	12	250		0.120	13,376
	(31-0105-0080)VCAA-Faculty Development		512100				0.88	77,839
	<b>TOTAL Love, Linda M</b>						1.00	<b>91,215</b>
McGee, Maria E	Asst Professor	00083589	095154	12	2080		1.000	44,976
Meyer Karre, Vakara M	Asst Professor	00089894	095154	12	688		0.390	18,131
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.21	9,740
	<b>TOTAL Meyer Karre, Vakara M</b>						0.60	<b>27,871</b>
Salzbrenner, Stephen G	Asst Professor	00090454	095154	12	1849		0.887	40,020
	(37-8433-3001001)Clinical		511000				0.11	5,080
	<b>TOTAL Salzbrenner, Stephen G</b>						1.00	<b>45,100</b>
TBA	Asst Professor	00085202	095154	12	928		0.446	15,128
West, Madeline J	Asst Professor	00076088	095154	12	674		0.263	40,876
	(37-8433-3001001)Clinical		511000				0.74	114,403
	<b>TOTAL West, Madeline J</b>						1.00	<b>155,279</b>
Wysoske, Rebecca	Asst Professor	00093066	095154	12	693		0.429	43,471
	(37-8433-3001001)Clinical		511000				0.40	40,525
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.17	17,244
	<b>TOTAL Wysoske, Rebecca</b>						1.00	<b>101,240</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>11.508</b>	<b>1,019,898</b>
	<b>SUBTOTAL FACULTY</b>						<b>11.508</b>	<b>1,019,898</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Khan, Brent D	Associate Director of BHECN	00092441	095021	12	416		0.200	24,155
	(31-5330-0170)BHECN Administration		512000				0.80	96,620
	<b>TOTAL Khan, Brent D</b>						1.00	<b>120,775</b>
Wengel, Steven P	Chairperson	00071488	095140	12	1396		0.568	133,401
Wengel, Steven P	Chairperson Stipend	00092202	095140	12			0.000	17,590
	(37-8433-3001001)Clinical		512000				0.03	7,427
	<b>TOTAL Wengel, Steven P</b>						1.00	<b>252,274</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.768</b>	<b>175,146</b>
		5043						
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morehead, Bonnie A	Financial Analyst I	00093177	242309	12	1496		0.719	50,128

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Psychiatry (30)

**COST OBJECT:** Psychiatry Instruction (31-5330-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5330-9110001)Psychiatry-Administration		513000				0.28	19,628
	<b>TOTAL Morehead, Bonnie A</b>						1.00	<b>69,756</b>
Lincoln, Jeanne B	Administrator III	00084187	243300	12	2080		1.000	88,873
Jacques, Daniel H	Workstation Specialist II	00075019	302311	12	2080	34.142	1.000	71,016
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.719</b>	<b>210,017</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sorenson, Elizabeth C	Office Assistant II	00078910	241409	12	2080	17.356	1.000	36,100
Hansen, Stephanie L	Undergraduate Program Coordinator	00090782	242400	12	1560	22.078	0.750	34,441
Peterson, Robin	Administrative Associate I	00090784	242402	12	2080	22.671	1.000	47,156
Anderson, Tammy K	Office Associate I	00075021	242409	12	2080	23.113	1.000	48,074
Mutum, Lea D	Dept-Human Resources/Office Associate I	00075220	242409	12	2080	19.653	1.000	40,879
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.750</b>	<b>206,650</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>8.237</b>	<b>591,813</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.745</b>	<b>1,611,711</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								90,090
519200 FICA CONTRIBUTION								87,275
519300 HEALTH INSURANCE CONTRIBUTION								159,065
519400 LIFE INSURANCE CONTRIBUTION								1,408
	<b>SUBTOTAL BENEFITS</b>							<b>337,838</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,949,549</b>
	<b>COST OBJECT TOTAL</b>							<b>1,949,549</b>

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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Psychiatry (30)

**COST OBJECT:** Behavioral Hlth Education Ctr Residency (31-5330-0110)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assoc Professor	00075044	095152	00	520		0.250	24,082
<b>SUBTOTAL FACULTY</b>							<b>0.250</b>	<b>24,082</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Associate Director of BHECN	00092441	095021	12	1560		0.750	49,361
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kraft, Ann	BHECN Outreach Specialist (34-5507-1036001)MMI	00071633	263300 513000	12	1982		0.953 0.05	60,281 2,981
<b>TOTAL Kraft, Ann</b>							<b>1.00</b>	<b>63,262</b>
TBA	BHECN Outreach Specialist	00071633	263300	00	728		0.350	34,132
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.303</b>	<b>94,413</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	House Officer I	00087938	098521	00	26000		12.500	315,308
TBA	House Officer I	00087940	098521	12	10400		5.000	125,000
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>17.500</b>	<b>440,308</b>
<b>SUBTOTAL NONFACULTY</b>							<b>19.553</b>	<b>584,082</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>19.803</b>	<b>608,164</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								56,717
519200 FICA CONTRIBUTION								54,943
519300 HEALTH INSURANCE CONTRIBUTION								100,142
519400 LIFE INSURANCE CONTRIBUTION								886
<b>SUBTOTAL BENEFITS</b>								<b>212,688</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>820,852</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								212,819
530000 OPERATING SUPPLIES								10,178
540000 TRAVEL EXPENSE								12,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>235,497</b>
<b>COST OBJECT TOTAL</b>								<b>1,056,349</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Psychiatry (30)

**COST OBJECT:** BHECN Telehealth (31-5330-0120)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,500</b>
<b>COST OBJECT TOTAL</b>								<b>26,500</b>



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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Psychiatry (30)  
**COST OBJECT:** BHECN Interprof Edu (31-5330-0130)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								100,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>100,000</b>
<b>COST OBJECT TOTAL</b>								<b>100,000</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Psychiatry (30)  
**COST OBJECT:** BHECN Residencies (31-5330-0140)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Director of BHECN	00054980	095081	02	520		0.250	13,984
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	House Officer I	00087940	098521	12			0.000	187,489
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>201,473</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.250</b>	<b>201,473</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								895
519200 FICA CONTRIBUTION								867
519300 HEALTH INSURANCE CONTRIBUTION								1,580
519400 LIFE INSURANCE CONTRIBUTION								14
<b>SUBTOTAL BENEFITS</b>								<b>3,356</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>204,829</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								164,199
<b>TOTAL NET OPERATING EXPENSES</b>								<b>164,199</b>
<b>COST OBJECT TOTAL</b>								<b>369,028</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Psychiatry (30)

**COST OBJECT:** BHECN Workforce Analysis (31-5330-0150)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brotzel, Nicholas A	BHECN Outreach Program Coordinator	00079809	263300	12	2080		1.000	67,053
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>67,053</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>67,053</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,291
519200 FICA CONTRIBUTION								4,157
519300 HEALTH INSURANCE CONTRIBUTION								7,577
519400 LIFE INSURANCE CONTRIBUTION								67
<b>SUBTOTAL BENEFITS</b>								<b>16,092</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>83,145</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								108,076
<b>TOTAL NET OPERATING EXPENSES</b>								<b>108,076</b>
<b>COST OBJECT TOTAL</b>								<b>191,221</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Psychiatry (30)  
**COST OBJECT:** BHECN Administration (31-5330-0170)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>689,979</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Radiation Oncology (40)

**COST OBJECT:** Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	135		0.060	6,430
	(37-8440-2001001)DDIF Research		511000				0.71	76,521
	(34-5340-2004001)Radiation Oncology		511000				0.07	7,358
	(37-5340-2003001)Radiation Oncology		511000				0.16	17,013
	<b>TOTAL Baranowska-Kortylewicz, Janina</b>						1.00	<b>107,322</b>
Zhen, Weining	Professor	00093455	090350	12	204		0.102	12,500
	(37-8440-3001001)Clinical		511000				0.68	82,714
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.22	27,186
	<b>TOTAL Zhen, Weining</b>						1.00	<b>122,400</b>
Enke, Charles A	Professor	00090083	095150	12	437		0.210	49,598
	(31-5110-0001)Com - Special State		511000				0.19	44,840
	(37-8440-3001001)Clinical		512000				0.14	32,099
	(31-5110-0001)Com - Special State		512000				0.26	61,260
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	<b>TOTAL Enke, Charles A</b>						1.00	<b>246,297</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.372</b>	<b>68,528</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.372</b>	<b>68,528</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Enke, Charles A	Chairperson Stipend	00079423	095140	12			0.000	10,000
	(31-5110-0001)Com - Special State		511000				0.19	44,840
	(37-8440-3001001)Clinical		512000				0.14	32,099
	(31-5110-0001)Com - Special State		512000				0.26	61,260
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	<b>TOTAL Enke, Charles A</b>						1.00	<b>246,297</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	52		0.026	2,250
	(37-8440-2001001)DDIF Research		513000				0.13	11,527
	(34-5340-2004001)Radiation Oncology		513000				0.16	14,068
	(37-5340-2003001)Radiation Oncology		513000				0.23	20,500
	<b>TOTAL Kortylewicz, Zbigniew P</b>						0.55	<b>48,345</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McClure, William L	Administrative Business Associate	00089203	242400	12	112	27.511	0.054	3,084
	(37-8440-4001001)DDIF Administration		514000				0.95	54,138
	<b>TOTAL McClure, William L</b>	5052					1.00	<b>57,222</b>
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>								

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Radiation Oncology (40)

**COST OBJECT:** Radiation Oncology - Instruction (31-5340-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
PLANNED NEGATIVE				00			0.000	-53
	<b>SUBTOTAL NONFACULTY</b>						<b>0.080</b>	<b>15,281</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.452</b>	<b>83,809</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,367
519200 FICA CONTRIBUTION								5,199
519300 HEALTH INSURANCE CONTRIBUTION								9,476
519400 LIFE INSURANCE CONTRIBUTION								84
	<b>SUBTOTAL BENEFITS</b>							<b>20,126</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,935</b>
	<b>COST OBJECT TOTAL</b>							<b>103,935</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiology (50)  
**COST OBJECT:** Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Keiper, Mark D	Professor	00074967	090350	12	171		0.076	10,535
	(37-8450-3001001)Clinical		511000				0.92	128,805
	<b>TOTAL Keiper, Mark D</b>						1.00	<b>139,340</b>
Orton, Donald	Professor	00080884	090350	12	79		0.038	7,189
	(37-8450-3001001)Clinical		511000				0.14	27,179
	<b>TOTAL Orton, Donald</b>						0.18	<b>34,368</b>
Apker, Kimberly A	Assoc Professor	00093069	090351	12	187		0.090	10,535
	(37-8450-3001001)Clinical		511000				0.91	107,087
	<b>TOTAL Apker, Kimberly A</b>						1.00	<b>117,622</b>
Harrison, William L	Assoc Professor	00093301	090351	12	156		0.075	10,535
	(37-8450-3001001)Clinical		511000				0.93	129,358
	<b>TOTAL Harrison, William L</b>						1.00	<b>139,893</b>
Poage, David P	Assoc Professor	00078465	090351	12	148		0.071	10,010
	(37-8450-3001001)Clinical		511000				0.93	131,108
	<b>TOTAL Poage, David P</b>						1.00	<b>141,118</b>
Anderson, Joseph C	Professor	00071518	095150	12	364		0.175	28,047
	(37-8450-3001001)Clinical		511000				0.63	101,660
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	31,106
	<b>TOTAL Anderson, Joseph C</b>						1.00	<b>160,813</b>
Hankins, Jordan H	Professor	00092382	095150	12	173		0.083	11,347
	(37-8450-3001001)Clinical		511000				0.72	98,275
	<b>TOTAL Hankins, Jordan H</b>						0.80	<b>109,622</b>
Moore, Timothy E	Professor	00073161	095150	12	306		0.147	22,801
	(37-8450-3001001)Clinical		511000				0.63	98,220
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	18,623
	<b>TOTAL Moore, Timothy E</b>						0.90	<b>139,644</b>
Walker, Craig W	Professor	00078882	095150	12	466		0.224	53,989
	(37-8450-3001001)Clinical		511000				0.34	80,716
	(31-5110-2600)Com Special State - Radiology		511000				0.19	45,840
	(31-5110-2600)Com Special State - Radiology		512000				0.08	18,149
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.18	42,000
	<b>TOTAL Walker, Craig W</b>						1.00	<b>250,694</b>
White, Matthew L	Professor	00076825	095150	12	327		0.231	29,574



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiology (50)  
**COST OBJECT:** Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5350-3001)COSTSHARING/ 34-2005-2131-001		511000				0.01	689
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.07	9,255
	(37-5126-1003001)Radiology		511000				0.28	36,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,822
	<b>TOTAL White, Matthew L</b>						1.00	<b>137,872</b>
DeVries, Matthew J	Assoc Professor	00092380	095152	12	393		0.171	28,355
	(37-8450-1002001)House Officer		511000				0.68	113,153
	(37-5126-1002001)Radiology		511000				0.15	24,000
	(37-8450-1002001)House Officer		512100				0.00	15,000
	<b>TOTAL DeVries, Matthew J</b>						1.00	<b>180,508</b>
Helvey, Jason T	Assoc Professor	00092425	095152	12	1283		0.617	76,801
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.38	47,715
	<b>TOTAL Helvey, Jason T</b>						1.00	<b>124,516</b>
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	175		0.073	10,102
	(37-8450-3001001)Clinical		511000				0.53	72,555
	<b>TOTAL Kunnathil, Sushama P</b>						0.60	<b>82,657</b>
Liu, Yutong	Assoc Professor	00092405	095152	12	963		0.196	20,161
	(31-5110-2600)Com Special State - Radiology		511000				0.80	82,545
	<b>TOTAL Liu, Yutong</b>						1.00	<b>102,706</b>
McBride, Joseph J	Assoc Professor	00093656	095152	12	229		0.110	14,913
	(37-8450-3001001)Clinical		511000				0.89	121,209
	(37-8450-3001001)Clinical		512100				0.00	15,000
	<b>TOTAL McBride, Joseph J</b>						1.00	<b>151,122</b>
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	703		0.299	47,047
	(37-8450-3001001)Clinical		511000				0.35	55,043
	(34-1905-2233001)Eppley		511000				0.02	3,702
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	19,917
	<b>TOTAL Oliveto, Jennifer M</b>						0.80	<b>125,709</b>
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	562		0.265	25,846
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	23,948
	(31-5110-2600)Com Special State - Radiology		511000				0.24	23,725
	(36-5170-2131101)Exploring the Neurological		511000				0.05	4,790
	(34-5350-2012007)Project 3: Molecular Imagin		511000				0.20	19,158
	<b>TOTAL Sajja, Balasrinivasa R</b>						1.00	<b>97,467</b>
Slater, Dick D	Assoc Professor	00087228	095152	12	297		0.143	18,008

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiology (50)  
**COST OBJECT:** Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8450-3001001)Clinical		511000				0.02	1,974
	(37-8450-1002001)House Officer		511000				0.64	81,000
	<b>TOTAL Slater, Dick D</b>						0.80	<b>100,982</b>
Vargo, Christopher J	Assoc Professor	00092659	095152	12	256		0.112	13,355
	(37-8450-3001001)Clinical		511000				0.89	105,729
	<b>TOTAL Vargo, Christopher J</b>						1.00	<b>119,084</b>
Williams, Cheryl A	Assoc Professor	00085206	095152	12	229		0.110	14,774
	(37-8450-3001001)Clinical		511000				0.47	63,210
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,743
	<b>TOTAL Williams, Cheryl A</b>						0.70	<b>93,727</b>
Defoe, Adam J	Asst Professor	00093643	095154	12	360		0.173	7,800
	(37-8450-3001001)Clinical		511000				0.83	37,400
	<b>TOTAL Defoe, Adam J</b>						1.00	<b>45,200</b>
Grier, Candace G	Asst Professor	00092141	095154	12	131		0.063	10,162
	(37-8450-3001001)Clinical		511000				0.74	118,275
	<b>TOTAL Grier, Candace G</b>						0.80	<b>128,437</b>
Manzer, Melissa N	Asst Professor	00093062	095154	12	1610		0.774	50,038
	(37-8450-1002001)House Officer		511000				0.23	14,618
	<b>TOTAL Manzer, Melissa N</b>						1.00	<b>64,656</b>
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	641		0.282	32,959
	(37-8450-3001001)Clinical		511000				0.33	38,576
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.29	33,615
	<b>TOTAL Muinov, Lyudmila M</b>						0.90	<b>105,150</b>
Zajicek, Anna K	Asst Professor	00093762	095154	12	144		0.069	6,932
	(37-8450-3001001)Clinical		511000				0.93	93,368
	<b>TOTAL Zajicek, Anna K</b>						1.00	<b>100,300</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.667</b>	<b>571,815</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.667</b>	<b>571,815</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Walker, Craig W	Chairperson Stipend	00071873	095140	12			0.000	10,000
	(37-8450-3001001)Clinical		511000				0.34	80,716
	(31-5110-2600)Com Special State - Radiology		511000				0.19	45,840
	(31-5110-2600)Com Special State - Radiology		512000				0.08	18,149
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.18	42,000
	<b>TOTAL Walker, Craig W</b>						1.00	<b>250,694</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
White, Matthew L	Section Chief	505600092311	095858	12			0.000	10,000

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiology (50)  
**COST OBJECT:** Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5350-3001)COSTSHARING/ 34-2005-2131-001		511000				0.01	689
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.07	9,255
	(37-5126-1003001)Radiology		511000				0.28	36,000
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,822
	<b>TOTAL White, Matthew L</b>						<b>1.00</b>	<b>137,872</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Kristi K	Administrator II	00089814	243300	12	996		0.459	36,502
	(37-8450-4001001)DDIF Administration		513000				0.26	20,809
	(37-8450-1001001)DDIF Instruction		513000				0.28	22,249
	<b>TOTAL Davis, Kristi K</b>						<b>1.00</b>	<b>79,560</b>
TBA	Physician Assistant, Specialist	00071943	294313	12			0.000	6,283
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.459</b>	<b>42,785</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Reichart, Jennifer M	Office Assistant II	00091881	241409	12	2080	19.149	1.000	39,829
Boyer, Angela R	Office Associate I	00072038	242409	12	794	19.304	0.382	15,320
	(37-8450-4001001)DDIF Administration		514000				0.62	24,833
	<b>TOTAL Boyer, Angela R</b>						<b>1.00</b>	<b>40,153</b>
Klein, Deborah A	Office Associate I	00071018	242409	12	716	21.778	0.344	15,585
	(37-8450-4001001)DDIF Administration		514000				0.66	29,713
	<b>TOTAL Klein, Deborah A</b>						<b>1.00</b>	<b>45,298</b>
Tunney, Tiffany M	Office Associate I	00071529	242409	12	1426	18.128	0.686	25,851
	(37-8450-4001001)DDIF Administration		514000				0.31	11,856
	<b>TOTAL Tunney, Tiffany M</b>						<b>1.00</b>	<b>37,707</b>
Stillahn, Lisa A	Office Associate II	00086338	242415	12	1809	25.586	0.870	46,301
	(37-5350-9710001)Radiology		514000				0.13	6,918
	<b>TOTAL Stillahn, Lisa A</b>						<b>1.00</b>	<b>53,219</b>
Fraterelli, Kerrie RF	Administrative Business Associate	00071055	242500	12	1238	25.500	0.595	31,577
	(37-8450-4001001)DDIF Administration		514000				0.41	21,463
	<b>TOTAL Fraterelli, Kerrie RF</b>						<b>1.00</b>	<b>53,040</b>
Witthoft, Marie J	Administrative Research Associate	00079812	242500	12	493	26.995	0.237	13,308
	(33-5350-2222)Bioimaging Core Lab		514000				0.08	4,632
	(37-8450-4001001)DDIF Administration		514000				0.68	38,210
	<b>TOTAL Witthoft, Marie J</b>						<b>1.00</b>	<b>56,150</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.114</b>	<b>187,771</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.573</b>	<b>250,556</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.240</b>	<b>822,371</b>

**BENEFITS**

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GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Radiology (50)

**COST OBJECT:** Radiology Instruction (31-5350-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							52,230
519200	FICA CONTRIBUTION							50,597
519300	HEALTH INSURANCE CONTRIBUTION							92,218
519400	LIFE INSURANCE CONTRIBUTION							816
	<b>SUBTOTAL BENEFITS</b>							<b>195,861</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,018,232</b>
	<b>COST OBJECT TOTAL</b>							<b>1,018,232</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Radiology (50)

**COST OBJECT:** COSTSHARING/ 34-2005-2131-001 (31-5350-3001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
White, Matthew L	Professor	00076825	095150	12	10		0.005	689
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.07	9,255
	(37-5126-1003001)Radiology		511000				0.28	36,000
	(31-5350-0001)Radiology Instruction		511000				0.23	29,574
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,822
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	<b>TOTAL White, Matthew L</b>						<b>1.00</b>	<b>137,872</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.005</b>	<b>689</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.005</b>	<b>689</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44
519200 FICA CONTRIBUTION								43
519300 HEALTH INSURANCE CONTRIBUTION								78
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>166</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>855</b>
	<b>COST OBJECT TOTAL</b>							<b>855</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baxter, Bernard Timothy	Professor	00079446	090350	12	599		0.288	58,029
	(37-8469-3001001)Clinical		511000				0.10	20,529
	(37-8469-2001001)DDIF Research		511000				0.36	71,885
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,001
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,883
	(34-5360-2069001)Surgery		511000				0.05	9,215
	(36-5360-2141001)Surgery		511000				0.18	35,958
	<b>TOTAL Baxter, Bernard Timothy</b>						1.00	<b>201,500</b>
Carlson, Mark A	Professor	00090495	090350	12	1250		0.602	55,478
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.09	8,159
	(34-2005-2085119)Nebraska Center for Nanomed		511000				0.06	5,548
	<b>TOTAL Carlson, Mark A</b>						0.75	<b>69,185</b>
Duncan, Kim F	Professor	00093160	090350	12	160		0.077	10,008
	(37-5360-4000002)Duncan		511000				0.92	120,681
	<b>TOTAL Duncan, Kim F</b>						1.00	<b>130,689</b>
Follett, Kenneth A	Professor	00092707	090350	12	279		0.134	18,013
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(37-8466-1002001)House Officer		511000				0.87	115,986
	<b>TOTAL Follett, Kenneth A</b>						1.00	<b>173,999</b>
Johanning, Jason M	Professor	00092389	090350	12			0.227	20,036
	(37-8469-3001001)Clinical		511000				0.26	23,083
	(37-8469-2001001)DDIF Research		511000				0.01	578
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,004
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,888
	(36-5360-2219001)Surgery		511000				0.06	5,563
	<b>TOTAL Johanning, Jason M</b>						0.63	<b>55,152</b>
Lackner, Rudy P	Professor	00092523	090350	12	73		0.035	4,003
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(37-8462-1002001)House Officer		511000				0.95	108,858
	<b>TOTAL Lackner, Rudy P</b>						1.00	<b>114,863</b>
McBride, Corrigan L	Professor	00082389	090350	12	401		0.193	16,019
	(37-8471-3001001)Clinical		511000				0.81	67,112
	<b>TOTAL McBride, Corrigan L</b>						1.00	<b>83,131</b>
Mercer, David F	Professor	00092973	090350	12	578		0.278	20,028
	(37-8468-3001001)Clinical		511000				0.72	51,963
	<b>TOTAL Mercer, David F</b>	5060					1.00	<b>71,991</b>
Moulton, Michael J	Professor	00093438	090350	12	248		0.119	12,012

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8463-3001001)Clinical		511000				0.85	85,985
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	3,003
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	<b>TOTAL Moulton, Michael J</b>						1.00	<b>126,000</b>
Reilly, Debra A	Professor	00071533	090350	12	250		0.120	12,012
	(37-8467-3001001)Clinical		511000				0.76	76,074
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.12	11,654
	<b>TOTAL Reilly, Debra A</b>						1.00	<b>99,740</b>
TBA	Professor	00092131	090350	12	92		0.044	78,366
Thayer, Sarah P	Professor	00071700	090350	12	166		0.080	8,008
	(37-8461-3001001)Clinical		511000				0.00	73
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,160
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(37-8461-3001001)Clinical		512000				0.00	105,056
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(37-8461-2001001)DDIF Research		512000				0.00	11,545
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>						1.00	<b>312,400</b>
Agrawal, Sandeep Kumar	Assoc Professor	00089902	090351	12	2080		1.000	78,609
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	216		0.104	8,010
	(37-8466-3001001)Clinical		511000				0.77	58,821
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.13	10,013
	<b>TOTAL Aizenberg Ansari, Michele R</b>						1.00	<b>76,844</b>
Cemaj, Samuel	Assoc Professor	00072665	090351	12	110		0.053	4,005
	(37-8470-3001001)Clinical		511000				0.88	66,538
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	5,007
	<b>TOTAL Cemaj, Samuel</b>						1.00	<b>75,550</b>
Foster, Jason M	Assoc Professor	00093792	090351	12	233		0.112	8,011
	(37-8461-3001001)Clinical		511000				0.89	63,514
	<b>TOTAL Foster, Jason M</b>						1.00	<b>71,525</b>
Goede, Matthew R	Assoc Professor	00093674	090351	12	493		0.237	16,027
	(37-8470-3001001)Clinical		511000				0.64	43,123
	<b>TOTAL Goede, Matthew R</b>	5061					0.88	<b>59,150</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Kamenskiy, Alexey	Assoc Professor	00093027	090351	12	248		0.119	11,869
	(34-5360-2066003)Optimal Stent Selection for		511000				0.60	60,000
	(35-5360-2013001)Surgery		511000				0.25	25,000
	(36-5360-2212001)Surgery		511000				0.03	3,131
	<b>TOTAL Kamenskiy, Alexey</b>						1.00	<b>100,000</b>
Kingston, Timothy K	Assoc Professor	00083046	090351	12	551		0.265	12,027
	(37-8471-3001001)Clinical		511000				0.74	33,273
	<b>TOTAL Kingston, Timothy K</b>						1.00	<b>45,300</b>
LaGrange, Chad A	Assoc Professor	00093487	090351	12	468		0.225	20,022
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,853
	(37-8465-2001001)DDIF Research		511000				0.03	2,587
	(37-8465-1002001)House Officer		511000				0.73	64,648
	(31-5110-2700)Com Special State - Surgery		512100				0.00	25,000
	<b>TOTAL LaGrange, Chad A</b>						1.00	<b>114,110</b>
Longo, G Matthew	Assoc Professor	00092765	090351	12	227		0.109	8,011
	(37-8469-1002001)House Officer		511000				0.89	65,707
	<b>TOTAL Longo, G Matthew</b>						1.00	<b>73,718</b>
Surdell, Daniel L	Assoc Professor	00093486	090351	12	223		0.107	8,011
	(37-8466-3001001)Clinical		511000				0.76	57,078
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.13	10,013
	<b>TOTAL Surdell, Daniel L</b>						1.00	<b>75,102</b>
Thorell, William E	Assoc Professor	00092646	090351	12	293		0.141	12,014
	(37-8466-3001001)Clinical		511000				0.57	47,949
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.29	25,029
	<b>TOTAL Thorell, William E</b>						1.00	<b>84,992</b>
Trujillo, Karin	Assoc Professor	00093541	090351	12	106		0.051	4,005
	(37-8462-3001001)Clinical		511000				0.87	68,712
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	4,005
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,003
	<b>TOTAL Trujillo, Karin</b>						1.00	<b>78,725</b>
Um, John Y	Assoc Professor	00093570	090351	12	106		0.051	4,005
	(37-8463-3001001)Clinical		511000				0.87	68,262
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	3,004
	(36-5360-2195888)Surgery		511000				0.04	3,454
	<b>TOTAL Um, John Y</b>						1.00	<b>78,725</b>
Waibel, Brett H	Assoc Professor	00093591	090351	12	166		0.080	4,008
	(37-8470-3001001)Clinical		511000				0.92	46,092
	<b>TOTAL Waibel, Brett H</b>						1.00	<b>50,100</b>
Xiong, Wanfen	Assoc Professor	5062 00092161	090351	12	1040		0.500	46,766



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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5360-2069001)Surgery		511000				0.50	46,767
	<b>TOTAL Xiong, Wanfen</b>						1.00	<b>93,533</b>
Bauman, Zachary M	Asst Professor	00092074	090352	12	185		0.089	4,009
	(37-8470-3001001)Clinical		511000				0.91	41,091
	<b>TOTAL Bauman, Zachary M</b>						1.00	<b>45,100</b>
Buesing, Keely L	Asst Professor	00093535	090352	12	233		0.112	7,329
	(37-8470-3001001)Clinical		511000				0.19	12,124
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.61	39,933
	(37-8470-2001001)House Officer		511000				0.04	2,549
	(36-5360-2193001)Surgery		511000				0.05	3,465
	<b>TOTAL Buesing, Keely L</b>						1.00	<b>65,400</b>
Deibert, Christopher M	Asst Professor	00092932	090352	12	185		0.089	4,009
	(37-8465-3001001)Clinical		511000				0.37	16,820
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.54	24,371
	<b>TOTAL Deibert, Christopher M</b>						1.00	<b>45,200</b>
Evans, Charity H	Asst Professor	00084121	090352	12	1762		0.847	55,386
	(36-5360-2212001)Surgery		511000				0.15	10,014
	<b>TOTAL Evans, Charity H</b>						1.00	<b>65,400</b>
Fingeret, Abbey L	Asst Professor	00090507	090352	12	2080		1.000	45,100
Fletcher, Derek RD	Asst Professor	00092976	090352	12	231		0.111	5,011
	(37-8467-3001001)Clinical		511000				0.89	40,089
	<b>TOTAL Fletcher, Derek RD</b>						1.00	<b>45,100</b>
Gard, Andrew P	Asst Professor	00093287	090352	12	185		0.089	4,009
	(37-8466-3001001)Clinical		511000				0.47	21,047
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.44	20,044
	<b>TOTAL Gard, Andrew P</b>						1.00	<b>45,100</b>
Gillis, Christopher C	Asst Professor	00090489	090352	12	166		0.080	4,008
	(37-8466-3001001)Clinical		511000				0.72	36,172
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.20	10,020
	<b>TOTAL Gillis, Christopher C</b>						1.00	<b>50,200</b>
Hoffman, Arika L	Asst Professor	00093584	090352	12	553		0.266	12,027
	(37-8468-3001001)Clinical		511000				0.62	28,162
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.11	5,011
	<b>TOTAL Hoffman, Arika L</b>						1.00	<b>45,200</b>
Kothari, Vishal M	Asst Professor	00092310	090352	12	127		0.061	4,006
	(37-8471-3001001)Clinical		511000				0.11	7,424
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.68	44,941
	(35-5360-2011001)Surgery		511000				0.14	9,454
	<b>TOTAL Kothari, Vishal M</b>	5063					1.00	<b>65,825</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Langenfeld, Sean J	Asst Professor	00076075	090352	12	510		0.245	16,024
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.38	25,039
	(37-8460-1002001)House Officer		511000				0.37	24,467
	<b>TOTAL Langenfeld, Sean J</b>						1.00	<b>65,530</b>
Maskin, Alexander T	Asst Professor	00090492	090352	12	119		0.057	4,006
	(37-8468-3001001)Clinical		511000				0.92	64,811
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,003
	<b>TOTAL Maskin, Alexander T</b>						1.00	<b>70,820</b>
Maxwell, Jessica E	Asst Professor	00092741	090352	12	166		0.080	4,008
	(37-8461-3001001)Clinical		511000				0.92	46,092
	<b>TOTAL Maxwell, Jessica E</b>						1.00	<b>50,100</b>
Merritt-Genore, HelenMari L	Asst Professor	00092505	090352	12	333		0.160	8,016
	(37-8463-3001001)Clinical		511000				0.74	37,174
	(37-8462-1002002)HO Sur - Core Fund		511000				0.10	5,010
	<b>TOTAL Merritt-Genore, HelenMari L</b>						1.00	<b>50,200</b>
Padussis, James C	Asst Professor	00090488	090352	12	553		0.266	12,027
	(37-8461-3001001)Clinical		511000				0.73	33,173
	<b>TOTAL Padussis, James C</b>						1.00	<b>45,200</b>
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	1483		0.713	46,572
	(37-8470-3001001)Clinical		511000				0.03	2,204
	(31-5108-2705)Diversity Surgery		511000				0.10	6,510
	(36-5360-2212001)Surgery		511000				0.15	10,014
	<b>TOTAL Schlitzkus, Lisa L</b>						1.00	<b>65,300</b>
Summers, Jessica I	Asst Professor	00093922	090352	12	183		0.088	4,009
	(37-8470-3001001)Clinical		511000				0.91	41,291
	<b>TOTAL Summers, Jessica I</b>						1.00	<b>45,300</b>
Tanner, Tiffany N	Asst Professor	00092503	090352	12	1845		0.887	40,089
	(37-8471-3001001)Clinical		511000				0.01	601
	(31-5108-2707)Diversity-Surg-Tanner		511000				0.10	4,510
	<b>TOTAL Tanner, Tiffany N</b>						1.00	<b>45,200</b>
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	237		0.114	8,011
	(37-8468-3001001)Clinical		511000				0.89	62,459
	<b>TOTAL Vargas Jr., Luciano M</b>						1.00	<b>70,470</b>
Wong, Shannon L	Asst Professor	00092805	090352	12	185		0.089	4,009
	(37-8467-3001001)Clinical		511000				0.63	28,363
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.28	12,728
	<b>TOTAL Wong, Shannon L</b>						1.00	<b>45,100</b>
Are, Chandrakanth	Professor	00093212 5064	095150	12	1812		0.872	69,610

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.05	3,707
	(37-8461-2001001)DDIF Research		511000				0.06	4,728
	(34-1905-2216208)SPORE Batra Project #2		511000				0.02	1,853
	(37-8310-1002001)House Officer		512100				0.00	10,000
	<b>TOTAL Are, Chandrakanth</b>						1.00	<b>89,898</b>
Langnas, Alan N	Professor	00084689	095150	12	83		0.040	4,004
	(37-8468-3001001)Clinical		511000				0.71	71,209
	(31-5110-2700)Com Special State - Surgery		511000				0.25	25,025
	<b>TOTAL Langnas, Alan N</b>						1.00	<b>100,238</b>
Mercer, David W	Professor	00093613	095150	12	462		0.222	49,771
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	39,890
	<b>TOTAL Mercer, David W</b>						1.00	<b>234,153</b>
Oleynikov, Dmitry	Professor	00092124	095150	12	676		0.325	28,547
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,454
	(37-8471-2001998)COSTSHARE/ 36-5360-2216-001		511000				0.12	10,507
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,113
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.38	33,330
	(35-5360-2011001)Surgery		512100				0.00	50,128
	<b>TOTAL Oleynikov, Dmitry</b>						1.00	<b>148,079</b>
Schenarts, Kimberly D	Professor	00088745	095150	12	1560		0.750	90,702
Schenarts, Paul J	Professor	00074125	095150	12	1036		0.498	50,050
	(37-8470-3001001)Clinical		511000				0.11	10,538
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.40	39,912
	<b>TOTAL Schenarts, Paul J</b>						1.00	<b>100,500</b>
Shaw Jr, Byers W	Professor	00090099	095150	12	2080		1.000	235,644
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	339		0.163	12,016
	(37-8461-3001001)Clinical		511000				0.84	61,804
	<b>TOTAL Silva-Lopez, Edibaldo</b>						1.00	<b>73,820</b>
Stothert Jr, Joseph C	Professor	00083334	095150	12	60		0.029	4,003
	(37-8470-3001001)Clinical		511000				0.97	136,291
	<b>TOTAL Stothert Jr, Joseph C</b>						1.00	<b>140,294</b>
TBA	Professor	00093490	095150	00			0.000	75,000
Thompson, Jon S	Professor	00071535	095150	12	1321		0.635	98,064
	(37-8460-1002001)House Officer		511000				0.29	44,116
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	<b>TOTAL Thompson, Jon S</b>						1.00	<b>152,180</b>
Casale, George P	Assoc Professor	00092438	095152	12	520		0.250	24,602

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5360-2067001)Surgery		511000				0.75	73,807
	<b>TOTAL Casale, George P</b>						1.00	<b>98,409</b>
Ly, Quan P	Assoc Professor	00092965	095152	12	208		0.100	8,010
	(37-8461-2001001)DDIF Research		511000				0.41	32,402
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	651
	(34-1905-2216208)SPORE Batra Project #2		511000				0.02	1,853
	(34-1905-2216908)SPORE Black Project #3		511000				0.46	37,067
	<b>TOTAL Ly, Quan P</b>						1.00	<b>79,983</b>
Siddique, Aleem	Asst Professor	00082773	095154	12	220		0.106	8,011
	(37-8463-3001001)Clinical		511000				0.84	63,384
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	4,005
	<b>TOTAL Siddique, Aleem</b>						1.00	<b>75,400</b>
TBA	Asst Professor	00089597	095154	12	381		0.183	87,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>15.967</b>	<b>1,694,111</b>
	<b>SUBTOTAL FACULTY</b>						<b>15.967</b>	<b>1,694,111</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Mercer, David W	Chairperson Stipend	00087030	095140	12			0.000	10,000
Mercer, David W	Chairperson	00087760	095140	12	1248		0.600	134,492
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.18	39,890
	<b>TOTAL Mercer, David W</b>						1.00	<b>234,153</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.600</b>	<b>144,492</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Borg, Carin	Administrator IV	00075437	243300	12	1506		0.724	95,662
	(37-8460-1001001)DDIF Instruction		513000				0.28	36,379
	<b>TOTAL Borg, Carin</b>						1.00	<b>132,041</b>
Gomez, Daniel J	Manager, Business Operations	00071841	243300	12	2080		1.000	66,200
Luther, Stacia A	Educational Programs Administrator	00090781	243300	12	2080		1.000	63,434
TBA	Administrator II	00083555	243300	12	1331		0.640	48,280
Dunn, Cheryl A	Accountant II	00087857	243301	12	2080		1.000	50,911
McCarthy, Susan M	Accountant II	00091724	243301	12	2080		1.000	56,852
Woods, Neha K	Research Administration Specialist	00090901	363300	12	2080		1.000	56,747
Prorok, Greg D	Research Manager	00076720	363305	12	2080		1.000	85,248
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>7.364</b>	<b>523,334</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Vaughn, Beverly L	Undergraduate Program Coordinator II	00071549	242400	12	2080	22.475	1.000	46,747
Warchola, Karol A	Dept-Human Resources Associate	00089797	242400	12	2080	22.687	1.000	47,188
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>	5066					<b>2.000</b>	<b>93,935</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.964</b>	<b>761,761</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Surgery (60)

**COST OBJECT:** Surgery Instruction (31-5360-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							25.931	2,455,872
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							138,702
519200	FICA CONTRIBUTION							134,368
519300	HEALTH INSURANCE CONTRIBUTION							244,897
519400	LIFE INSURANCE CONTRIBUTION							2,167
<b>SUBTOTAL BENEFITS</b>								<b>520,134</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>2,976,006</b>
<b>COST OBJECT TOTAL</b>								<b>2,976,006</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Urologic Surgery (31-5360-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assoc Professor	00092789	090351		12		0.000	57,836
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>57,836</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>57,836</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>57,836</b>
	<b>COST OBJECT TOTAL</b>							<b>57,836</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Neurosurgery (31-5360-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00071213	095150	12	1591		0.765	53,125
	<b>SUBTOTAL FACULTY</b>						<b>0.765</b>	<b>53,125</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.765</b>	<b>53,125</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,125</b>
	<b>COST OBJECT TOTAL</b>							<b>53,125</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Transplant Surgery (31-5360-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Professor	00092097	090350		12		0.000	95,561
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>95,561</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>95,561</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>95,561</b>
	<b>COST OBJECT TOTAL</b>							<b>95,561</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Emergency Services (70)  
**COST OBJECT:** Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wadman, Michael C	Professor	00085878	090350	12			0.013	1,605
	(37-8480-3001001)Clinical		511000				0.39	47,769
	(37-8480-3001001)Clinical		512000				0.60	90,000
	<b>TOTAL Wadman, Michael C</b>						1.00	<b>149,374</b>
Li, Yulong	Assoc Professor	00093256	090351	12	503		0.900	88,155
	(34-5170-2092004)Cellular & Integrative Phys		511000				0.10	9,795
	<b>TOTAL Li, Yulong</b>						1.00	<b>97,950</b>
Zeger, Wesley G	Assoc Professor	00092691	090351	12	560		0.253	28,558
	(31-5110-0001)Com - Special State		511000				0.61	68,798
	(36-5370-2009001)Emergency Medicine		511000				0.08	9,165
	(37-8480-1002002)House Officer Emer Med Core		511000				0.06	6,361
	<b>TOTAL Zeger, Wesley G</b>						1.00	<b>112,882</b>
Barksdale, Aaron N	Asst Professor	00092645	090352	12			0.380	31,127
	(37-8480-3001001)Clinical		511000				0.34	27,688
	(37-8480-1002002)House Officer Emer Med Core		511000				0.28	23,185
	<b>TOTAL Barksdale, Aaron N</b>						1.00	<b>82,000</b>
Cutright, Amy L	Asst Professor	00092939	090352	12	1444		0.464	37,313
	(37-8480-1002002)House Officer Emer Med Core		511000				0.54	43,087
	<b>TOTAL Cutright, Amy L</b>						1.00	<b>80,400</b>
Ernest, Eric V	Asst Professor	00092172	090352	12	27		0.017	1,475
	(37-8480-2001001)DDIF Research		511000				0.45	36,270
	(36-5210-3006001)Family Medicine		511000				0.53	42,555
	<b>TOTAL Ernest, Eric V</b>						1.00	<b>80,300</b>
Mathiasen, Ross E	Asst Professor	00092766	090352	12	755		0.305	15,332
	(37-8480-3001001)Clinical		511000				0.45	22,368
	(31-5110-0001)Com - Special State		511000				0.25	12,500
	<b>TOTAL Mathiasen, Ross E</b>						1.00	<b>50,200</b>
Welniak, Tedd J	Asst Professor	00092979	090352	12	1009		0.408	16,354
	(37-8480-1002002)House Officer Emer Med Core		511000				0.59	23,746
	<b>TOTAL Welniak, Tedd J</b>						1.00	<b>40,100</b>
Muelleman, Robert L	Professor	00089559	095150	12	129		0.080	14,495
	(37-8480-3001001)Clinical		511000				0.70	125,610
	(31-5110-0001)Com - Special State		511000				0.22	40,000
	<b>TOTAL Muelleman, Robert L</b>						1.00	<b>180,105</b>
Cooper, Jeffrey S	Assoc Professor	00090491	095152	12	393		0.194	16,262
	(37-8480-3001001)Clinical	5071	511000				0.81	67,554
	<b>TOTAL Cooper, Jeffrey S</b>						1.00	<b>83,816</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Emergency Services (70)  
**COST OBJECT:** Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Hernandez, Cynthia L	Asst Professor	00093662	095154	12	743		0.332	21,756
	(31-5110-0001)Com - Special State		511000				0.09	5,988
	(37-8480-1002002)House Officer Emer Med Core		511000				0.58	37,753
	<b>TOTAL Hernandez, Cynthia L</b>						1.00	<b>65,497</b>
Kalin, Daniel J	Asst Professor	00092786	095154	12			0.212	9,540
	(37-8480-3001001)Clinical		511000				0.23	10,460
	(37-8480-2001001)DDIF Research		511000				0.56	25,000
	<b>TOTAL Kalin, Daniel J</b>						1.00	<b>45,000</b>
Larsen, Timothy J	Asst Professor	00092178	095154	12	387		0.157	18,399
	(37-8480-3001001)Clinical		511000				0.84	99,013
	<b>TOTAL Larsen, Timothy J</b>						1.00	<b>117,412</b>
Barnett, Andrew R	Instructor	00092521	095158	12			0.510	20,443
	(37-8480-3001002)Clinical Emer-Med Bellev		511000				0.49	19,757
	<b>TOTAL Barnett, Andrew R</b>						1.00	<b>40,200</b>
Carlsson, Erica L	Instructor	00093497	095158	12	376		0.458	18,399
	(37-8480-3001001)Clinical		511000				0.54	21,801
	<b>TOTAL Carlsson, Erica L</b>						1.00	<b>40,200</b>
Jones, Phillip I	Instructor	00093496	095158	12	277		0.093	6,133
	(37-8480-3001001)Clinical		511000				0.41	26,798
	<b>TOTAL Jones, Phillip I</b>						0.50	<b>32,931</b>
Mahapatra, Jyoti S	Instructor	00093258	095158	12	166		0.030	2,044
	(37-8480-3001001)Clinical		511000				0.97	66,489
	<b>TOTAL Mahapatra, Jyoti S</b>						1.00	<b>68,533</b>
Meinke, Lisa M	Instructor	00092279	095158	12	724		0.358	22,487
	(37-8480-3001001)Clinical		511000				0.52	32,540
	(37-8480-1002002)House Officer Emer Med Core		511000				0.12	7,797
	<b>TOTAL Meinke, Lisa M</b>						1.00	<b>62,824</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.164</b>	<b>369,877</b>
	<b>SUBTOTAL FACULTY</b>						<b>5.164</b>	<b>369,877</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Wadman, Michael C	Chairperson Stipend	00093135	095140	12			0.000	10,000
	(37-8480-3001001)Clinical		511000				0.39	47,769
	(37-8480-3001001)Clinical		512000				0.60	90,000
	<b>TOTAL Wadman, Michael C</b>						1.00	<b>149,374</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robinson, Laura M	Administrator II	00083319	243300	12	545		0.273	21,195
	(37-8480-4001001)DDIF Administration	5072	513000				0.73	56,305
	<b>TOTAL Robinson, Laura M</b>						1.00	<b>77,500</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Emergency Services (70)  
**COST OBJECT:** Emergency Medicine (31-5370-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Noyes, Heather A	Education Program Coordinator	00071721	242400	12	1040	22.000	0.500	22,880
	(37-8480-4001001)DDIF Administration		514000				0.50	22,880
	<b>TOTAL Noyes, Heather A</b>						<b>1.00</b>	<b>45,760</b>
Leister, Randy S	Office Associate I	00077056	242409	12	2009	17.838	0.966	35,843
	(37-8480-4001001)DDIF Administration		514000				0.03	1,260
	<b>TOTAL Leister, Randy S</b>						<b>1.00</b>	<b>37,103</b>
Blessing, Amanda M	Office Associate II	00072601	242415	12	2080	21.154	1.000	44,000
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.466</b>	<b>102,723</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.739</b>	<b>133,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.903</b>	<b>503,795</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,243
519200 FICA CONTRIBUTION								31,235
519300 HEALTH INSURANCE CONTRIBUTION								56,929
519400 LIFE INSURANCE CONTRIBUTION								504
	<b>SUBTOTAL BENEFITS</b>							<b>120,911</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>624,706</b>
	<b>COST OBJECT TOTAL</b>							<b>624,706</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Physical Medicine and Rehabilitation (90)  
**COST OBJECT:** Physical Med & Rehab (31-5390-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Weaver, Michael D	Asst Professor	00072145	090352	12			0.102	4,617
	(37-5101-9310001)COM - Business Office		511000				0.90	40,583
	<b>TOTAL Weaver, Michael D</b>						1.00	<b>45,200</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.102</b>	<b>4,617</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.102</b>	<b>4,617</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								295
519200 FICA CONTRIBUTION								286
519300 HEALTH INSURANCE CONTRIBUTION								522
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,108</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,725</b>
	<b>COST OBJECT TOTAL</b>							<b>5,725</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** P3 Facility (33-5301-0030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							11,464
530000	OPERATING SUPPLIES							10,219
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,683</b>
	<b>COST OBJECT TOTAL</b>							<b>21,683</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** NE Biocontainment Unit (33-5301-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Cytogenetic Technologist III	00091852	293333	12	1456		0.700	33,995
Liu, Xiao Qiong	Cytogenetic Technologist IV	00087817	293334	12	2080		1.000	60,795
Zhang, Hui	Cytogenetic Technologist IV	00091246	293334	12	1664		0.800	42,449
	(34-1901-2116050)Tumor Bank Support		513000				0.20	10,612
	<b>TOTAL Zhang, Hui</b>						1.00	<b>53,061</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.500</b>	<b>137,239</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>137,239</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.500</b>	<b>137,239</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,725
519200 FICA CONTRIBUTION								7,823
519300 HEALTH INSURANCE CONTRIBUTION								16,606
519400 LIFE INSURANCE CONTRIBUTION								137
519800 WORKERS COMPENSATION								589
	<b>SUBTOTAL BENEFITS</b>							<b>31,880</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,119</b>
	<b>COST OBJECT TOTAL</b>							<b>169,119</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Elsevier Editor-In-Chief James Talamdge (33-5301-0566)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							225
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>225</b>
	<b>COST OBJECT TOTAL</b>							<b>225</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** HLA Typing (33-5301-1346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bishop, Shannen R	DNA Analyst	00091635	293300	12	2080		1.000	61,532
Choquette, Joseph L	DNA Analyst	00071811	293300	12	2080		1.000	63,936
Helligso, Mellissa A	Manager, DNA Laboratory	00091034	293300	12	2080		1.000	89,301
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>214,769</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>214,769</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>214,769</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,524
519200 FICA CONTRIBUTION								12,242
519300 HEALTH INSURANCE CONTRIBUTION								25,987
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								922
<b>SUBTOTAL BENEFITS</b>								<b>49,890</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>264,659</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								23,000
530000 OPERATING SUPPLIES								95,000
540000 TRAVEL EXPENSE								10,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>128,000</b>
<b>COST OBJECT TOTAL</b>								<b>392,659</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Iwen, Peter C	Director - NPHL	00092780	095081	12			0.000	15,000
	(31-0105-0094)Biosafety Officer		511000				0.23	32,786
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.17	23,799
	(36-5420-3001001)College of Public Health		511000				0.06	7,933
	(36-5420-3003001)College of Public Health		511000				0.01	1,559
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	23,799
	(37-8430-2001001)DDIF Research		511000				0.21	29,046
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,866
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,346
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	<b>TOTAL Iwen, Peter C</b>						<b>1.00</b>	<b>158,634</b>
Murphy, Caitlin N	Asst Professor	00093022	095154	12	472		0.227	17,353
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.67	51,497
	(36-5301-2346001)Pathology/Microbiology		511000				0.05	3,825
	(36-5301-2351001)Pathology/Microbiology		511000				0.05	3,825
	<b>TOTAL Murphy, Caitlin N</b>						<b>1.00</b>	<b>76,500</b>
Sambol, Anthony R	Asst Professor	00092984	095154	12	237		0.114	11,142
	(31-0105-0094)Biosafety Officer		511000				0.78	80,263
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.11	10,156
	<b>TOTAL Sambol, Anthony R</b>						<b>1.00</b>	<b>101,561</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.341</b>	<b>43,495</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.341</b>	<b>43,495</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kibbee, Debi K	Grants Accountant	00091567	243301	12	146		0.070	4,099
	(36-5301-2127014)Bioterrorism Laboratory Ser		513000				0.07	4,099
	(31-5301-0001)Pathology/Microbiology		513000				0.86	50,347
	<b>TOTAL Kibbee, Debi K</b>						<b>1.00</b>	<b>58,545</b>
Flaherty, Kacie D	Molecular Laboratory Technologist III	00091891	293300	12	2080		1.000	55,550
McCutchen, Emily L	Molecular Laboratory Technologist III	00091345	293300	12	2080		1.000	54,540
TBA	Molecular Laboratory Technologist III	00091891	293300	12	520		0.250	11,327
Li, Bin	Medical Technologist	00091154	293305	12	104		0.050	2,623
	(36-5301-2127014)Bioterrorism Laboratory Ser		513000				0.54	28,332
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.05	2,623
	(33-5301-3477)Public Health Chemistry Servic	5079	513000				0.36	18,888
	<b>TOTAL Li, Bin</b>						<b>1.00</b>	<b>52,466</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Public Health Lab Services (33-5301-3476)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Trotter, Sarah A	Medical Technologist	00090871	293305	12	1040		0.500	28,406
	(36-5301-2127014)Bioterrorism Laboratory Ser		513000				0.50	28,406
	<b>TOTAL Trotter, Sarah A</b>						1.00	<b>56,812</b>
Bartling, Amanda M	Researcher	00071374	363308	12	1040		0.500	24,248
	(36-5301-2127014)Bioterrorism Laboratory Ser		513000				0.50	24,248
	<b>TOTAL Bartling, Amanda M</b>						1.00	<b>48,496</b>
Herrera, Vicki L	Researcher	00089103	363308	12	1664		0.800	50,283
	(36-5301-2127014)Bioterrorism Laboratory Ser		513000				0.20	12,570
	<b>TOTAL Herrera, Vicki L</b>						1.00	<b>62,853</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.170</b>	<b>231,076</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Heeg, Amanda J	NPHL Program Associate	00077234	242400	12	416	19.212	0.200	7,992
	(36-5301-2127014)Bioterrorism Laboratory Ser		514000				0.70	27,972
	(33-5301-5008)Tuberculosis Cntrct		514000				0.10	3,996
	<b>TOTAL Heeg, Amanda J</b>						1.00	<b>39,960</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.370</b>	<b>239,068</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.711</b>	<b>282,563</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,846
	519200 FICA CONTRIBUTION							16,106
	519300 HEALTH INSURANCE CONTRIBUTION							34,191
	519400 LIFE INSURANCE CONTRIBUTION							282
	519800 WORKERS COMPENSATION							1,213
	<b>SUBTOTAL BENEFITS</b>							<b>65,638</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>348,201</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							34,000
	530000 OPERATING SUPPLIES							55,000
	550000 CAPITAL OUTLAY							5,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>94,000</b>
	<b>COST OBJECT TOTAL</b>							<b>442,201</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Public Health Chemistry Services (33-5301-3477)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Li, Bin	Medical Technologist	00091154	293305	12	749		0.360	18,888
	(36-5301-2127014)Bioterrorism Laboratory Ser		513000				0.54	28,332
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.05	2,623
	(33-5301-3476)Public Health Lab Services		513000				0.05	2,623
	<b>TOTAL Li, Bin</b>						1.00	<b>52,466</b>
Moran, David M	Researcher	00090448	363308	12	874		0.420	26,242
	(36-5301-2127014)Bioterrorism Laboratory Ser		513000				0.48	29,991
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.10	6,249
	<b>TOTAL Moran, David M</b>						1.00	<b>62,482</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.780</b>	<b>45,130</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.780</b>	<b>45,130</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.780</b>	<b>45,130</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,211
	519200 FICA CONTRIBUTION							2,572
	519300 HEALTH INSURANCE CONTRIBUTION							5,461
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							194
	<b>SUBTOTAL BENEFITS</b>							<b>10,483</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,613</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							26,364
	530000 OPERATING SUPPLIES							17,870
	540000 TRAVEL EXPENSE							3,610
	550000 CAPITAL OUTLAY							5,280
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>53,124</b>
	<b>COST OBJECT TOTAL</b>							<b>108,737</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pathology/Microbiology (01)

**COST OBJECT:** NPHL FTIR/RAMAN PT Program (33-5301-3526)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Li, Bin	Medical Technologist	00091154	293305	12	104		0.050	2,623
	(36-5301-2127014)Bioterrorism Laboratory Ser		513000				0.54	28,332
	(33-5301-3477)Public Health Chemistry Servic		513000				0.36	18,888
	(33-5301-3476)Public Health Lab Services		513000				0.05	2,623
	<b>TOTAL Li, Bin</b>						1.00	<b>52,466</b>
Moran, David M	Researcher	00090448	363308	12	208		0.100	6,249
	(36-5301-2127014)Bioterrorism Laboratory Ser		513000				0.48	29,991
	(33-5301-3477)Public Health Chemistry Servic		513000				0.42	26,242
	<b>TOTAL Moran, David M</b>						1.00	<b>62,482</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.150</b>	<b>8,872</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>8,872</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>8,872</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							435
	519200 FICA CONTRIBUTION							506
	519300 HEALTH INSURANCE CONTRIBUTION							1,074
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>2,062</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,934</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							398
	530000 OPERATING SUPPLIES							861
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,259</b>
	<b>COST OBJECT TOTAL</b>							<b>12,193</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Tissue Science Facility (33-5301-5006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Elhag, Salma S	Tissue Services Technologist	00088501	363300	12	2080		1.000	46,226
Holzapfel, Melissa S	Tissue Sciences Facility Supervisor	00072862	363300	12	1897		0.900	66,830
	(34-5507-2026303)CORE C - THe Molecular Biol		513000				0.10	7,426
	<b>TOTAL Holzapfel, Melissa S</b>						1.00	<b>74,256</b>
Jiang, Jiang	Histology Technologist	00071904	363300	12	2080		1.000	48,450
McCon, Kathleen E	Histology Technologist	00090564	363300	12	2080		1.000	48,450
Ratekin, Angela K	Histology Technologist	00071725	363300	12	2080		1.000	51,000
Sun, Lijun	Histology Technologist	00091678	363300	12	283		0.113	5,489
	(34-5507-2026303)CORE C - THe Molecular Biol		513000				0.40	19,575
	(34-1901-2116043)Histological Support		513000				0.48	23,386
	<b>TOTAL Sun, Lijun</b>						1.00	<b>48,450</b>
TBA	Histology Technologist	00071904	363300	12	2080		1.000	46,350
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.013</b>	<b>312,795</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.013</b>	<b>312,795</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.013</b>	<b>312,795</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,327
	519200 FICA CONTRIBUTION							17,829
	519300 HEALTH INSURANCE CONTRIBUTION							37,848
	519400 LIFE INSURANCE CONTRIBUTION							312
	519800 WORKERS COMPENSATION							1,342
	<b>SUBTOTAL BENEFITS</b>							<b>72,658</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>385,453</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							97,163
	530000 OPERATING SUPPLIES							90,386
	540000 TRAVEL EXPENSE							1,857
	550000 CAPITAL OUTLAY							25,703
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>215,109</b>
	<b>COST OBJECT TOTAL</b>							<b>600,562</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Tuberculosis Cntrct (33-5301-5008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Iwen, Peter C	Professor	00090218	095150	12	94		0.045	6,346
	(31-0105-0094)Biosafety Officer		511000				0.23	32,786
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.17	23,799
	(36-5420-3001001)College of Public Health		511000				0.06	7,933
	(36-5420-3003001)College of Public Health		511000				0.01	1,559
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	23,799
	(37-8430-2001001)DDIF Research		511000				0.21	29,046
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,866
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	<b>TOTAL Iwen, Peter C</b>						<b>1.00</b>	<b>158,634</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.045</b>	<b>6,346</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Heeg, Amanda J	NPHL Program Associate	00077234	242400	12	208	19.212	0.100	3,996
	(36-5301-2127014)Bioterrorism Laboratory Ser		514000				0.70	27,972
	(33-5301-3476)Public Health Lab Services		514000				0.20	7,992
	<b>TOTAL Heeg, Amanda J</b>						<b>1.00</b>	<b>39,960</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>3,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.145</b>	<b>10,342</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							507
	519200 FICA CONTRIBUTION							589
	519300 HEALTH INSURANCE CONTRIBUTION							1,251
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							44
	<b>SUBTOTAL BENEFITS</b>							<b>2,401</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,743</b>
	<b>COST OBJECT TOTAL</b>							<b>12,743</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** DRC II Path/Micro (33-5301-9999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,370,580
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,370,580</b>
	<b>COST OBJECT TOTAL</b>							<b>1,370,580</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** CNND-Path/Micro (05)

**COST OBJECT:** Nebraska Neurosciences Lecture Series (33-5305-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000	OPERATING SUPPLIES							6,000
540000	TRAVEL EXPENSE							7,340
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>13,340</b>
	<b>COST OBJECT TOTAL</b>							<b>13,340</b>





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** CNND-Path/Micro (05)

**COST OBJECT:** CNND General Supply Clearing Account (33-5305-0004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,596
530000	OPERATING SUPPLIES							30,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>32,596</b>
	<b>COST OBJECT TOTAL</b>							<b>32,596</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** CNND-Path/Micro (05)  
**COST OBJECT:** DRC BL-3 Lab (33-5305-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,000</b>
	<b>COST OBJECT TOTAL</b>							<b>21,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** CNND-Path/Micro (05)

**COST OBJECT:** Confocal Microscope Core (33-5305-0007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							1,369
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,369</b>
	<b>COST OBJECT TOTAL</b>							<b>2,369</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** CNND-Path/Micro (05)  
**COST OBJECT:** PEN SPECT Facility (33-5305-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,500</b>
	<b>COST OBJECT TOTAL</b>							<b>1,500</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** CNND-Path/Micro (05)

**COST OBJECT:** PEN Neuronal Tissue Core (33-5305-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,000</b>
	<b>COST OBJECT TOTAL</b>							<b>3,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Child Health Policy (11)  
**COST OBJECT:** MIECHV&CityMatch (33-5311-0060)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ehule, Nkechiyerum J	Public Health Project Coordinator	00089161	262300	12	1040		0.500	24,082
	(33-5311-0070)Ohio Inst BirthOutCm		513000				0.50	24,082
	<b>TOTAL Ehule, Nkechiyerum J</b>						1.00	<b>48,164</b>
TBA	Senior Public Health Project Coordinator	00089888	263300	12	1560		0.750	39,591
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>63,673</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>63,673</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>63,673</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,120
519200 FICA CONTRIBUTION								3,630
519300 HEALTH INSURANCE CONTRIBUTION								7,705
519400 LIFE INSURANCE CONTRIBUTION								64
519800 WORKERS COMPENSATION								273
	<b>SUBTOTAL BENEFITS</b>							<b>14,792</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,465</b>
	<b>COST OBJECT TOTAL</b>							<b>78,465</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Child Health Policy (11)  
**COST OBJECT:** Ohio Inst BirthOutCm (33-5311-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ehule, Nkechiyerum J	Public Health Project Coordinator (33-5311-0060)MIECHV&CityMatch	00089161	262300 513000	12	1040		0.500	24,082
	<b>TOTAL Ehule, Nkechiyerum J</b>						1.00	<b>48,164</b>
Pecha, Denise M	Director of Programs (36-5311-3020002)Best Babies Zone Technical (34-5311-3014005)Implementing a National Fra (31-5101-8067)Ind Cst - City Match Program (34-5311-3012002)Partnership for Urban MCH L (34-5311-3016002)Pediatrics (36-5311-3019001)Pediatrics	00091542	263300 513000 513000 513000 513000 513000	12	104		0.050	4,433
	<b>TOTAL Pecha, Denise M</b>						1.00	<b>88,649</b>
Gilbert, Carol S	Health Data Analyst (31-5101-8067)Ind Cst - City Match Program (34-5311-3015002)Maternal and ChildHealth Ep (34-5311-3012002)Partnership for Urban MCH L (36-5311-3019001)Pediatrics (36-5311-3007011)Pregnancy Risk Assessment M (37-5440-4000301)Readmiss & Health Care Util	00090598	363302 513000 513000 513000 513000 513000	12	208		0.100	5,793
	<b>TOTAL Gilbert, Carol S</b>						1.00	<b>57,936</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.650</b>	<b>34,308</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.650</b>	<b>34,308</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.650</b>	<b>34,308</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,681
	519200 FICA CONTRIBUTION							1,956
	519300 HEALTH INSURANCE CONTRIBUTION							4,151
	519400 LIFE INSURANCE CONTRIBUTION							34
	519800 WORKERS COMPENSATION							147
	<b>SUBTOTAL BENEFITS</b>							<b>7,969</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,277</b>
	<b>COST OBJECT TOTAL</b>							<b>42,277</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Child Health Policy (11)  
**COST OBJECT:** Zika CNI Advant LLC (33-5311-0080)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Le, Lynne	Health Data Analyst	00071083	363302	12	374		0.180	8,284
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.30	13,807
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,301
	(34-5311-3016002)Pediatrics		513000				0.20	9,205
	(36-5311-3019001)Pediatrics		513000				0.27	12,426
	<b>TOTAL Le, Lynne</b>						<b>1.00</b>	<b>46,023</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.180</b>	<b>8,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.180</b>	<b>8,284</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							406
	519200 FICA CONTRIBUTION							472
	519300 HEALTH INSURANCE CONTRIBUTION							1,002
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							36
	<b>SUBTOTAL BENEFITS</b>							<b>1,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,208</b>
	<b>COST OBJECT TOTAL</b>							<b>10,208</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Radiation Oncology (40)

**COST OBJECT:** Rad/Onc Physics Discretionary Acct (33-5340-1003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zhou, Sumin	Professor	00092144	095150	12	81		0.038	12,124
	(37-8440-3001001)Clinical		511000				0.66	209,295
	(31-5110-0001)Com - Special State		511000				0.30	94,894
	<b>TOTAL Zhou, Sumin</b>						1.00	<b>316,313</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.038</b>	<b>12,124</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.038</b>	<b>12,124</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								594
519200 FICA CONTRIBUTION								691
519300 HEALTH INSURANCE CONTRIBUTION								1,467
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								52
	<b>SUBTOTAL BENEFITS</b>							<b>2,816</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,940</b>
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								18,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>18,000</b>
	<b>COST OBJECT TOTAL</b>							<b>32,940</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiation Oncology (40)  
**COST OBJECT:** RTOG Cooperative Group (33-5340-1013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
540000 TRAVEL EXPENSE								20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>20,000</b>
	<b>COST OBJECT TOTAL</b>							<b>20,000</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiology (50)  
**COST OBJECT:** Bioimaging Core Lab (33-5350-2222)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,500</b>
<b>COST OBJECT TOTAL</b>								<b>157,987</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (34-5301-2065001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Su, Kaihong	Assoc Professor	00093518	095152	12	208		0.100	10,576
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.20	21,154
	(37-8430-2001001)DDIF Research		511000				0.40	42,308
	(31-5301-0001)Pathology/Microbiology		511000				0.30	31,730
	<b>TOTAL Su, Kaihong</b>						1.00	<b>105,768</b>
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	33		0.016	1,436
	(37-8341-3001001)Clinical		511000				0.39	35,342
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	2,660
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	17,290
	<b>TOTAL Hearth-Holmes, Michelene P</b>						0.63	<b>56,728</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.116</b>	<b>12,012</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.116</b>	<b>12,012</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.116</b>	<b>12,012</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							384
	519200 FICA CONTRIBUTION							517
	519300 HEALTH INSURANCE CONTRIBUTION							901
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							52
	<b>SUBTOTAL BENEFITS</b>							<b>1,866</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,878</b>
	<b>COST OBJECT TOTAL</b>							<b>13,878</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (34-5301-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sun, Keer	Asst Professor	00090487	090352	12	520		0.250	26,214
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	31,457
	(37-8430-2001001)DDIF Research		511000				0.25	26,214
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,972
	<b>TOTAL Sun, Keer</b>						<b>1.00</b>	<b>104,857</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>26,214</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bauer, Christopher	Research Technologist II	00091316	363307	12	2080		1.000	39,502
Yajjala, Vijaya Kumar	Research Technologist II	00091958	363307	12	2080		1.000	40,235
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>79,737</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>79,737</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.250</b>	<b>105,951</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,390
519200 FICA CONTRIBUTION								4,556
519300 HEALTH INSURANCE CONTRIBUTION								7,946
519400 LIFE INSURANCE CONTRIBUTION								106
519800 WORKERS COMPENSATION								455
	<b>SUBTOTAL BENEFITS</b>							<b>16,453</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>122,404</b>
	<b>COST OBJECT TOTAL</b>							<b>122,404</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pathology/Microbiology (01)

**COST OBJECT:** Staphylococcal Biofilm Bio Core B (34-5301-2071108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Aldrich, Amy L	Researcher	00090377	363308	12	2080		1.000	58,066
							<b>1.000</b>	<b>58,066</b>
							<b>1.000</b>	<b>58,066</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,858
519200 FICA CONTRIBUTION								2,497
519300 HEALTH INSURANCE CONTRIBUTION								4,355
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								249
							<b>9.017</b>	<b>9,017</b>
								<b>67,083</b>
								<b>67,083</b>



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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pathology/Microbiology (01)

**COST OBJECT:** Staphylococcal Biofilm Admin Core C (34-5301-2071208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bayles, Kenneth W	Professor	00078893	095150	12	229		0.109	18,700
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2075001)Pathology/Microbiology		511000				0.17	28,277
	(34-5301-2071308)Staphylococcal Biofilm Proj		511000				0.27	46,750
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.35	84,912
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(34-5301-2075001)Pathology/Microbiology		512100				0.05	8,743
	<b>TOTAL Bayles, Kenneth W</b>						1.00	<b>206,637</b>
Yu, Fang	Professor	00093271	095150	12	108		0.052	6,769
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						1.00	<b>135,371</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.161</b>	<b>25,469</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.161</b>	<b>25,469</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>		5103						
Shostrom, Valerie K	Statistician III	00071226	363300	12	104		0.050	3,577

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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pathology/Microbiology (01)

**COST OBJECT:** Staphylococcal Biofilm Admin Core C (34-5301-2071208)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5401-0001)Dean-College of Public Health		513000				0.82	58,420
	(31-3205-0934)Fang Yu Food4Hlth		513000				0.08	5,962
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,577
	<b>TOTAL Shostrom, Valerie K</b>						1.00	<b>71,536</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Brown, Kara S	Office Associate II	00090953	242415	12	1976	22.753	0.950	44,959
	(31-5301-0001)Pathology/Microbiology		514000				0.05	2,367
	<b>TOTAL Brown, Kara S</b>						1.00	<b>47,326</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>48,536</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.161</b>	<b>74,005</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,368
519200 FICA CONTRIBUTION								3,182
519300 HEALTH INSURANCE CONTRIBUTION								5,550
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								318
	<b>SUBTOTAL BENEFITS</b>							<b>11,492</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,497</b>
	<b>COST OBJECT TOTAL</b>							<b>85,497</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pathology/Microbiology (01)

**COST OBJECT:** Staphylococcal Biofilm Project 1 (34-5301-2071308)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bayles, Kenneth W	Professor	00078893	095150	12	572		0.272	46,750
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2075001)Pathology/Microbiology		511000				0.17	28,277
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.11	18,700
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.35	84,912
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(34-5301-2075001)Pathology/Microbiology		512100				0.05	8,743
	<b>TOTAL Bayles, Kenneth W</b>						1.00	<b>206,637</b>
Sadykov, Marat R	Asst Professor	00092218	095154	12	2080		1.000	68,900
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.272</b>	<b>115,650</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.272</b>	<b>115,650</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ahn, Jongsam	Research Coordinator	00089827	363300	12	539		0.452	22,913
	(31-5721-0103)Bayles Basic Science Research		513000				0.55	27,781
	<b>TOTAL Ahn, Jongsam</b>						1.00	<b>50,694</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.452</b>	<b>22,913</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.724</b>	<b>138,563</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,434
	519200 FICA CONTRIBUTION							5,958
	519300 HEALTH INSURANCE CONTRIBUTION							10,392
	519400 LIFE INSURANCE CONTRIBUTION							139
	519800 WORKERS COMPENSATION							595
	<b>SUBTOTAL BENEFITS</b>							<b>21,518</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>160,081</b>
	<b>COST OBJECT TOTAL</b>							<b>160,081</b>



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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pathology/Microbiology (01)

**COST OBJECT:** Staphylococcal Biofilm & Disease-Proj 2 (34-5301-2071408)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							120,759
	<b>COST OBJECT TOTAL</b>							120,759

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Staphylococcal Biofilm Project 3 U of IA (34-5301-2071508)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kielian, Tammy L	Professor	00093504	095150	12	108		0.051	9,350
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.04	8,134
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	38,194
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2076001)Pathology/Microbiology		511000				0.15	27,765
	(36-5301-2318001)Pathology/Microbiology		511000				0.10	19,097
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,729
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,350
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.05	9,350
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.26	46,750
	<b>TOTAL Kielian, Tammy L</b>						<b>1.00</b>	<b>190,974</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.051</b>	<b>9,350</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.051</b>	<b>9,350</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								299
519200 FICA CONTRIBUTION								402
519300 HEALTH INSURANCE CONTRIBUTION								701
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
	<b>SUBTOTAL BENEFITS</b>							<b>1,451</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,801</b>
	<b>COST OBJECT TOTAL</b>							<b>10,801</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Staphylococcal Biofilm Project 4 (34-5301-2071608)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								648
	<b>SUBTOTAL BENEFITS</b>							<b>23,457</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>174,509</b>
	<b>COST OBJECT TOTAL</b>							<b>174,509</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (34-5301-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dong, Yuxiang	Research Assoc Professor	00092676	095147	12	312		0.150	12,882
	(34-2005-2067001)College of Pharmacy		511000				0.40	34,263
	(34-2005-2072001)College of Pharmacy		511000				0.05	4,294
	(34-2005-2082001)College of Pharmacy		511000				0.35	30,151
	(31-5313-6120)PEDCAN LB905 RANiTHP		511000				0.05	4,295
	<b>TOTAL Dong, Yuxiang</b>						1.00	<b>85,885</b>
Bayles, Kenneth W	Professor	00078893	095150	12	114		0.054	9,255
	(34-5301-2075001)Pathology/Microbiology		511000				0.17	28,277
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.11	18,700
	(34-5301-2071308)Staphylococcal Biofilm Proj		511000				0.27	46,750
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.35	84,912
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	(34-5301-2075001)Pathology/Microbiology		512100				0.05	8,743
	<b>TOTAL Bayles, Kenneth W</b>						1.00	<b>206,637</b>
Kielian, Tammy L	Professor	00093504	095150	12	108		0.051	9,255
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.04	8,134
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	38,194
	(34-5301-2076001)Pathology/Microbiology		511000				0.15	27,765
	(36-5301-2318001)Pathology/Microbiology		511000				0.10	19,097
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,729
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,350
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.05	9,350
	(34-5301-2071508)Staphylococcal Biofilm Proj		511000				0.05	9,350
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.26	46,750
	<b>TOTAL Kielian, Tammy L</b>						1.00	<b>190,974</b>
Wang, Guangshun	Assoc Professor	00089027	095152	12	624		0.300	31,463
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	31,462
	(37-8430-2001001)DDIF Research		511000				0.15	15,731
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,975
	(34-5301-2078001)Pathology/Microbiology		511000				0.05	5,244
	<b>TOTAL Wang, Guangshun</b>						1.00	<b>104,875</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.555</b>	<b>62,855</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.555</b>	<b>62,855</b>

**NONFACULTY**

5111

**514000 CLER/TECH/SERV WAGES**

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (34-5301-2072001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lushnikova, Tamara	Research Technician II	00091284	362501	12	2080	15.338	1.000	31,904
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Mishra, Biswajit	Post-Doc Rsch Assoc	00089595	095075	12	1040		0.500	21,642
	(34-5301-2078001)Pathology/Microbiology		515000				0.50	21,642
	<b>TOTAL Mishra, Biswajit</b>						<b>1.00</b>	<b>43,284</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>53,546</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.055</b>	<b>116,401</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,725
519200 FICA CONTRIBUTION								5,005
519300 HEALTH INSURANCE CONTRIBUTION								8,730
519400 LIFE INSURANCE CONTRIBUTION								116
519800 WORKERS COMPENSATION								499
	<b>SUBTOTAL BENEFITS</b>							<b>18,075</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>134,476</b>
	<b>COST OBJECT TOTAL</b>							<b>134,476</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (34-5301-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bayles, Kenneth W	Professor	00078893	095150	12	333		0.165	28,277
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.11	18,700
	(34-5301-2071308)Staphylococcal Biofilm Proj		511000				0.27	46,750
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.35	84,912
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	<b>TOTAL Bayles, Kenneth W</b>						1.00	<b>206,637</b>
Chittezhham Thomas, Vinai	Asst Professor	00071218	095154	12	416		0.200	17,314
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	25,970
	(37-8430-2001001)DDIF Research		511000				0.25	21,643
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,314
	(36-5318-2018001)Pediatrics		511000				0.05	4,328
	<b>TOTAL Chittezhham Thomas, Vinai</b>						1.00	<b>86,569</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.365</b>	<b>45,591</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.365</b>	<b>45,591</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Bayles, Kenneth W	Assoc Vice Chanc for Basic Sci Research	00092793	095101	12	125		0.051	8,743
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.11	18,700
	(34-5301-2071308)Staphylococcal Biofilm Proj		511000				0.27	46,750
	(31-1209-0400)Assoc VC Basic Science Researc		512100				0.35	84,912
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	<b>TOTAL Bayles, Kenneth W</b>						1.00	<b>206,637</b>
	<b>513000 MGR/PROFESSIONAL SAL</b>							
White, Benjamin M	Research Technologist I	00071579	362302	12	416		0.200	7,548
	(36-5140-2143001)Biochemistry & Molecular Bi		513000				0.10	3,774
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.36	13,702
	(37-5360-2046001)Mercer Research		513000				0.10	3,774
	(31-5108-1300)Minority Faculty Rec-Biochemis		513000				0.24	8,942
	<b>TOTAL White, Benjamin M</b>						1.00	<b>37,740</b>
Endres, Jennifer L	Researcher	00071319	363308	12	2080		1.000	50,887
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.200</b>	<b>58,435</b>
	<b>515000 OTH ACAD SAL &amp; WAGES</b>							
Prahlad, Janani	Post-Doc Rsch Assoc	51100092272	095075	12	2080		1.000	48,426
	<b>SUBTOTAL NONFACULTY</b>						<b>2.251</b>	<b>115,604</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (34-5301-2075001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							2.616	161,195
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							5,158
519200	FICA CONTRIBUTION							6,931
519300	HEALTH INSURANCE CONTRIBUTION							12,090
519400	LIFE INSURANCE CONTRIBUTION							161
519800	WORKERS COMPENSATION							692
<b>SUBTOTAL BENEFITS</b>								<b>25,032</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>186,227</b>
<b>COST OBJECT TOTAL</b>								<b>186,227</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (34-5301-2076001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kielian, Tammy L	Professor	00093504	095150	12	322		0.152	27,765
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.04	8,134
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	38,194
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(36-5301-2318001)Pathology/Microbiology		511000				0.10	19,097
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,729
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,350
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.05	9,350
	(34-5301-2071508)Staphylococcal Biofilm Proj		511000				0.05	9,350
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.26	46,750
	<b>TOTAL Kielian, Tammy L</b>						<b>1.00</b>	<b>190,974</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.152</b>	<b>27,765</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Karpuk, Nikolay	Senior Scientist	00093596	363300	12	2080		1.000	57,300
Fallet, Rachel W	Researcher	00079230	363308	12	1040		0.500	27,053
	(31-5709-0043)T-Kielian JVBattens		513000				0.50	27,053
	<b>TOTAL Fallet, Rachel W</b>						<b>1.00</b>	<b>54,106</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>84,353</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>84,353</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.652</b>	<b>112,118</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,588
	519200 FICA CONTRIBUTION							4,821
	519300 HEALTH INSURANCE CONTRIBUTION							8,409
	519400 LIFE INSURANCE CONTRIBUTION							112
	519800 WORKERS COMPENSATION							481
	<b>SUBTOTAL BENEFITS</b>							<b>17,411</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>129,529</b>
	<b>COST OBJECT TOTAL</b>							<b>129,529</b>



**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (34-5301-2077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								9,766
519400 LIFE INSURANCE CONTRIBUTION								130
519800 WORKERS COMPENSATION								559
	<b>SUBTOTAL BENEFITS</b>							<b>20,221</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>150,440</b>
	<b>COST OBJECT TOTAL</b>							<b>150,440</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (34-5301-2078001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Guangshun	Assoc Professor	00089027	095152	12	104		0.050	5,244
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	31,462
	(37-8430-2001001)DDIF Research		511000				0.15	15,731
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,975
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	31,463
	<b>TOTAL Wang, Guangshun</b>						<b>1.00</b>	<b>104,875</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>5,244</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Mishra, Biswajit	Post-Doc Rsch Assoc	00089595	095075	12	1040		0.500	21,642
	(34-5301-2072001)Pathology/Microbiology		515000				0.50	21,642
	<b>TOTAL Mishra, Biswajit</b>						<b>1.00</b>	<b>43,284</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,642</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.550</b>	<b>26,886</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								860
519200 FICA CONTRIBUTION								1,156
519300 HEALTH INSURANCE CONTRIBUTION								2,016
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>4,174</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,060</b>
	<b>COST OBJECT TOTAL</b>							<b>31,060</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Child Health Policy (11)

**COST OBJECT:** Partnership for Urban MCH Leadership Com (34-5311-3012002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sparks, John W	Professor	00092744	095150	12			0.034	7,589
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,241
	(34-5311-3014005)Implementing a National Fra		511000				0.01	1,897
	(34-5311-3015002)Maternal and ChildHealth Ep		511000				0.03	6,601
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	<b>TOTAL Sparks, John W</b>						<b>1.00</b>	<b>236,321</b>
<b>SUBTOTAL FACULTY</b>							<b>0.034</b>	<b>7,589</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tyrance, Stephani N	Membership and Consulting Specialist	00082418	243300	12	624		0.300	14,459
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	7,230
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.25	12,050
	(34-5311-3016002)Pediatrics		513000				0.30	14,459
	<b>TOTAL Tyrance, Stephani N</b>						<b>1.00</b>	<b>48,198</b>
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	416		0.200	23,033
	(36-5311-3020002)Best Babies Zone Technical		513000				0.05	5,759
	(34-5311-3014005)Implementing a National Fra		513000				0.10	11,518
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	17,276
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.25	28,795
	(34-5311-3016002)Pediatrics		513000				0.10	11,518
	(36-5311-3019001)Pediatrics		513000				0.15	17,276
	<b>TOTAL Abresch, Chad J</b>						<b>1.00</b>	<b>115,175</b>
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	936		0.450	24,568
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.48	26,205
	(36-5311-3019001)Pediatrics		513000				0.07	3,822
	<b>TOTAL Fitzgerald, Maureen</b>						<b>1.00</b>	<b>54,595</b>
Foster, Kara B	Senior Public Health Project Coordinator	00091414	263300	12	2080		1.000	50,725
Law, Mark J	Director of Operations	00084274	263300	12	832		0.400	35,814
	(34-5311-3015002)Maternal and ChildHealth Ep	5119	513000				0.60	53,721
	<b>TOTAL Law, Mark J</b>						<b>1.00</b>	<b>89,535</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Child Health Policy (11)

**COST OBJECT:** Partnership for Urban MCH Leadership Com (34-5311-3012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	87		0.042	4,278
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.26	26,688
	(34-5420-2006106)CS-CASH Admin and Planning		513000				0.05	5,134
	(31-5401-0001)Dean-College of Public Health		513000				0.63	64,862
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.01	856
	(34-5311-3016002)Pediatrics		513000				0.01	856
	<b>TOTAL Rayamajhi, Atul</b>						1.00	<b>102,674</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.042</b>	<b>4,278</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.042</b>	<b>4,278</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							137
	519200 FICA CONTRIBUTION							184
	519300 HEALTH INSURANCE CONTRIBUTION							321
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							18
	<b>SUBTOTAL BENEFITS</b>							<b>664</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,942</b>
	<b>COST OBJECT TOTAL</b>							<b>4,942</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Child Health Policy (11)

**COST OBJECT:** Implementing a National Framework to Eli (34-5311-3014005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sparks, John W	Professor	00092744	095150	12			0.008	1,897
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,241
	(34-5311-3015002)Maternal and ChildHealth Ep		511000				0.03	6,601
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	<b>TOTAL Sparks, John W</b>						<b>1.00</b>	<b>236,321</b>
<b>SUBTOTAL FACULTY</b>							<b>0.008</b>	<b>1,897</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rogers, Janet M	Accountant II	00081183	243301	12	312		0.150	9,366
	(31-5101-8067)Ind Cst - City Match Program		513000				0.35	21,854
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.35	21,854
	(34-5311-3016002)Pediatrics		513000				0.05	3,122
	(36-5311-3019001)Pediatrics		513000				0.10	6,244
	<b>TOTAL Rogers, Janet M</b>						<b>1.00</b>	<b>62,440</b>
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	208		0.100	11,518
	(36-5311-3020002)Best Babies Zone Technical		513000				0.05	5,759
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	17,276
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.25	28,795
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.20	23,033
	(34-5311-3016002)Pediatrics		513000				0.10	11,518
	(36-5311-3019001)Pediatrics		513000				0.15	17,276
	<b>TOTAL Abresch, Chad J</b>						<b>1.00</b>	<b>115,175</b>
Johnson, Regan M	Public Health Project Coordinator	00079981	262300	12	832		0.400	17,958
	(36-5311-3019001)Pediatrics		513000				0.60	26,937
	<b>TOTAL Johnson, Regan M</b>						<b>1.00</b>	<b>44,895</b>
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	312		0.150	11,448

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Child Health Policy (11)

**COST OBJECT:** Implementing a National Framework to Eli (34-5311-3014005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5101-8067)Ind Cst - City Match Program		513000				0.45	34,346
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.20	15,264
	(34-5311-3016002)Pediatrics		513000				0.20	15,264
	<b>TOTAL Obermeier Schneider, Erin E</b>						<b>1.00</b>	<b>76,322</b>
Pecha, Denise M	Director of Programs	00091542	263300	12	104		0.050	4,433
	(36-5311-3020002)Best Babies Zone Technical		513000				0.12	10,638
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	8,865
	(33-5311-0070)Ohio Inst BirthOutCm		513000				0.05	4,433
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.15	13,298
	(34-5311-3016002)Pediatrics		513000				0.23	20,389
	(36-5311-3019001)Pediatrics		513000				0.30	26,593
	<b>TOTAL Pecha, Denise M</b>						<b>1.00</b>	<b>88,649</b>
Thompson, Jessica F C	Senior Public Health Project Coordinator	00071880	263300	12	2080		1.000	51,993
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.850</b>	<b>106,716</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.850</b>	<b>106,716</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.858</b>	<b>108,613</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,476
	519200 FICA CONTRIBUTION							4,670
	519300 HEALTH INSURANCE CONTRIBUTION							8,146
	519400 LIFE INSURANCE CONTRIBUTION							109
	519800 WORKERS COMPENSATION							466
	<b>SUBTOTAL BENEFITS</b>							<b>16,867</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>125,480</b>
	<b>COST OBJECT TOTAL</b>							<b>125,480</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Child Health Policy (11)

**COST OBJECT:** Maternal and ChildHealth Epidemiology: U (34-5311-3015002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sparks, John W	Professor	00092744	095150	12			0.029	6,601
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,241
	(34-5311-3014005)Implementing a National Fra		511000				0.01	1,897
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.03	7,589
	(36-5311-3019001)Pediatrics		511000				0.04	8,828
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	<b>TOTAL Sparks, John W</b>						<b>1.00</b>	<b>236,321</b>
<b>SUBTOTAL FACULTY</b>							<b>0.029</b>	<b>6,601</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tyrance, Stephani N	Membership and Consulting Specialist	00082418	243300	12	520		0.250	12,050
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	7,230
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.30	14,459
	(34-5311-3016002)Pediatrics		513000				0.30	14,459
	<b>TOTAL Tyrance, Stephani N</b>						<b>1.00</b>	<b>48,198</b>
Rogers, Janet M	Accountant II	00081183	243301	12	728		0.350	21,854
	(34-5311-3014005)Implementing a National Fra		513000				0.15	9,366
	(31-5101-8067)Ind Cst - City Match Program		513000				0.35	21,854
	(34-5311-3016002)Pediatrics		513000				0.05	3,122
	(36-5311-3019001)Pediatrics		513000				0.10	6,244
	<b>TOTAL Rogers, Janet M</b>						<b>1.00</b>	<b>62,440</b>
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	520		0.250	28,795
	(36-5311-3020002)Best Babies Zone Technical		513000				0.05	5,759
	(34-5311-3014005)Implementing a National Fra		513000				0.10	11,518
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	17,276
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.20	23,033
	(34-5311-3016002)Pediatrics		513000				0.10	11,518
	(36-5311-3019001)Pediatrics		513000				0.15	17,276
	<b>TOTAL Abresch, Chad J</b>						<b>1.00</b>	<b>115,175</b>
Fitzgerald, Maureen	Program & Logistics Coordinator	51240086359	262300	12	998		0.480	26,205

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Child Health Policy (11)

**COST OBJECT:** Maternal and ChildHealth Epidemiology: U (34-5311-3015002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.45	24,568
	(36-5311-3019001)Pediatrics		513000				0.07	3,822
	<b>TOTAL Fitzgerald, Maureen</b>						1.00	<b>54,595</b>
Law, Mark J	Director of Operations	00084274	263300	12	1248		0.600	53,721
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.40	35,814
	<b>TOTAL Law, Mark J</b>						1.00	<b>89,535</b>
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	416		0.200	15,264
	(34-5311-3014005)Implementing a National Fra		513000				0.15	11,448
	(31-5101-8067)Ind Cst - City Match Program		513000				0.45	34,346
	(34-5311-3016002)Pediatrics		513000				0.20	15,264
	<b>TOTAL Obermeier Schneider, Erin E</b>						1.00	<b>76,322</b>
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	17		0.008	856
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.26	26,688
	(34-5420-2006106)CS-CASH Admin and Planning		513000				0.05	5,134
	(31-5401-0001)Dean-College of Public Health		513000				0.63	64,862
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.04	4,278
	(34-5311-3016002)Pediatrics		513000				0.01	856
	<b>TOTAL Rayamajhi, Atul</b>						1.00	<b>102,674</b>
Sibilia, Joseph	Public Health Communications Specialist	00090988	343302	12	1040		0.500	25,722
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.20	10,289
	(34-5311-3016002)Pediatrics		513000				0.25	12,862
	(36-5311-3019001)Pediatrics		513000				0.05	2,572
	<b>TOTAL Sibilia, Joseph</b>						1.00	<b>51,445</b>
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	312		0.150	8,691
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,158
	(33-5311-0070)Ohio Inst BirthOutCm		513000				0.10	5,793
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.13	7,532
	(36-5311-3019001)Pediatrics		513000				0.30	17,380
	(36-5311-3007011)Pregnancy Risk Assessment M		513000				0.15	8,691
	(37-5440-4000301)Readmiss & Health Care Util		513000				0.15	8,691
	<b>TOTAL Gilbert, Carol S</b>						1.00	<b>57,936</b>
Le, Lynne	Health Data Analyst	00071083	363302	12	624		0.300	13,807
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,301
	(34-5311-3016002)Pediatrics		513000				0.20	9,205
	(36-5311-3019001)Pediatrics		513000				0.27	12,426
	(33-5311-0080)Zika CNI Advant LLC		513000				0.18	8,284
	<b>TOTAL Le, Lynne</b>						1.00	<b>46,023</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.088</b>	<b>206,965</b>
	<b>SUBTOTAL NONFACULTY</b>	5125					<b>3.088</b>	<b>206,965</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Child Health Policy (11)

**COST OBJECT:** Maternal and ChildHealth Epidemiology: U (34-5311-3015002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							3.117	213,566
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							6,834
519200	FICA CONTRIBUTION							9,183
519300	HEALTH INSURANCE CONTRIBUTION							16,017
519400	LIFE INSURANCE CONTRIBUTION							214
519800	WORKERS COMPENSATION							916
<b>SUBTOTAL BENEFITS</b>								33,164
<b>TOTAL PERSONAL SERVICES</b>								246,730
<b>COST OBJECT TOTAL</b>								246,730



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Child Health Policy (11)  
**COST OBJECT:** Pediatrics (34-5311-3016002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tyrance, Stephani N	Membership and Consulting Specialist	00082418	243300	12	624		0.300	14,459
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	7,230
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.25	12,050
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.30	14,459
	<b>TOTAL Tyrance, Stephani N</b>						1.00	<b>48,198</b>
Rogers, Janet M	Accountant II	00081183	243301	12	104		0.050	3,122
	(34-5311-3014005)Implementing a National Fra		513000				0.15	9,366
	(31-5101-8067)Ind Cst - City Match Program		513000				0.35	21,854
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.35	21,854
	(36-5311-3019001)Pediatrics		513000				0.10	6,244
	<b>TOTAL Rogers, Janet M</b>						1.00	<b>62,440</b>
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	208		0.100	11,518
	(36-5311-3020002)Best Babies Zone Technical		513000				0.05	5,759
	(34-5311-3014005)Implementing a National Fra		513000				0.10	11,518
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	17,276
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.25	28,795
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.20	23,033
	(36-5311-3019001)Pediatrics		513000				0.15	17,276
	<b>TOTAL Abresch, Chad J</b>						1.00	<b>115,175</b>
Obermeier Schneider, Erin E	Director of Funds Development & CQI	00091968	263300	12	416		0.200	15,264
	(34-5311-3014005)Implementing a National Fra		513000				0.15	11,448
	(31-5101-8067)Ind Cst - City Match Program		513000				0.45	34,346
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.20	15,264
	<b>TOTAL Obermeier Schneider, Erin E</b>						1.00	<b>76,322</b>
Pecha, Denise M	Director of Programs	00091542	263300	12	478		0.230	20,389
	(36-5311-3020002)Best Babies Zone Technical		513000				0.12	10,638
	(34-5311-3014005)Implementing a National Fra		513000				0.05	4,433
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	8,865
	(33-5311-0070)Ohio Inst BirthOutCm		513000				0.05	4,433
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.15	13,298
	(36-5311-3019001)Pediatrics		513000				0.30	26,593
	<b>TOTAL Pecha, Denise M</b>						1.00	<b>88,649</b>
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	17		0.008	856

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Child Health Policy (11)  
**COST OBJECT:** Pediatrics (34-5311-3016002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.26	26,688
	(34-5420-2006106)CS-CASH Admin and Planning		513000				0.05	5,134
	(31-5401-0001)Dean-College of Public Health		513000				0.63	64,862
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.01	856
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.04	4,278
	<b>TOTAL Rayamajhi, Atul</b>						<b>1.00</b>	<b>102,674</b>
Sibilia, Joseph	Public Health Communications Specialist	00090988	343302	12	520		0.250	12,862
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.50	25,722
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.20	10,289
	(36-5311-3019001)Pediatrics		513000				0.05	2,572
	<b>TOTAL Sibilia, Joseph</b>						<b>1.00</b>	<b>51,445</b>
Le, Lynne	Health Data Analyst	00071083	363302	12	416		0.200	9,205
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.30	13,807
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.05	2,301
	(36-5311-3019001)Pediatrics		513000				0.27	12,426
	(33-5311-0080)Zika CNI Advant LLC		513000				0.18	8,284
	<b>TOTAL Le, Lynne</b>						<b>1.00</b>	<b>46,023</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.338</b>	<b>87,675</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.338</b>	<b>87,675</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.338</b>	<b>87,675</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,806
	519200 FICA CONTRIBUTION							3,770
	519300 HEALTH INSURANCE CONTRIBUTION							6,576
	519400 LIFE INSURANCE CONTRIBUTION							88
	519800 WORKERS COMPENSATION							376
	<b>SUBTOTAL BENEFITS</b>							<b>13,616</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,291</b>
	<b>COST OBJECT TOTAL</b>							<b>101,291</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (34-5319-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Obaro, Stephen K	Professor	00083003	095150	12	27		0.013	1,851
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	60,760
	(36-5319-2036001)Pediatrics		511000				0.14	20,000
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.01	2,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.39	56,365
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	<b>TOTAL Obaro, Stephen K</b>						<b>1.00</b>	<b>163,114</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.013</b>	<b>1,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.013</b>	<b>1,851</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								139
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>288</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,139</b>
	<b>COST OBJECT TOTAL</b>							<b>2,139</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (34-5319-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	154		0.076	6,305
	(37-8328-2001001)DDIF Research		511000				0.70	58,575
	(36-5228-2014001)Geriatrics (Internal Medici		511000				0.02	1,261
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	25,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,605
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	5,210
	(36-5228-2013003)UCSF and UNMC Dementia Care		511000				0.11	9,457
	<b>TOTAL Bonasera, Stephen J</b>						<b>1.00</b>	<b>108,413</b>
Snowden, Jessica Nichols	Assoc Professor	00093614	090351	12	1325		0.637	59,843
	(31-5310-3101)COSTSHARING/ 36-0115-1005-004		511000				0.05	4,800
	(37-5319-2012001)Pediatrics		511000				0.31	29,452
	<b>TOTAL Snowden, Jessica Nichols</b>						<b>1.00</b>	<b>94,095</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.713</b>	<b>66,148</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.713</b>	<b>66,148</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beaver, Matthew K	Research Technologist II	00083643	363307	12	2080		1.000	43,392
Chaudoin, Tammy R	Research Technologist II	00091148	363307	12	104		0.050	1,945
	(37-8328-2001001)DDIF Research		513000				0.70	27,238
	(34-5160-2105001)Pharmacology		513000				0.25	9,728
	<b>TOTAL Chaudoin, Tammy R</b>						<b>1.00</b>	<b>38,911</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.050</b>	<b>45,337</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.050</b>	<b>45,337</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.763</b>	<b>111,485</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,568
	519200 FICA CONTRIBUTION							4,794
	519300 HEALTH INSURANCE CONTRIBUTION							8,361
	519400 LIFE INSURANCE CONTRIBUTION							111
	519800 WORKERS COMPENSATION							478
	<b>SUBTOTAL BENEFITS</b>							<b>17,312</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,797</b>
	<b>COST OBJECT TOTAL</b>							<b>128,797</b>

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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Metabolism (21)

**COST OBJECT:** Sterol and Isoprenoid Diseases Consortiu (34-5321-2003008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rizzo, William B	Professor	00092418	090350	12	743		0.357	63,525
	(31-5310-3102)COSTSHARING/ 36-5321-3001-025		511000				0.10	18,510
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,003
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Rizzo, William B</b>						<b>1.00</b>	<b>188,134</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.357</b>	<b>63,525</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jones, Sara M	Clinical Study/Dietitian Coordinator	00090002	293300	12	416		0.200	11,433
	(37-5310-2008001)Pediatrics		513000				0.80	45,729
	<b>TOTAL Jones, Sara M</b>						<b>1.00</b>	<b>57,162</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>11,433</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.557</b>	<b>74,958</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,399
	519200 FICA CONTRIBUTION							3,223
	519300 HEALTH INSURANCE CONTRIBUTION							5,622
	519400 LIFE INSURANCE CONTRIBUTION							75
	519800 WORKERS COMPENSATION							322
	<b>SUBTOTAL BENEFITS</b>							<b>11,641</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>86,599</b>
	<b>COST OBJECT TOTAL</b>							<b>86,599</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Psychiatry (30)  
**COST OBJECT:** Psychiatry (34-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Evans, Joseph H	Professor	00093398	095150	12	208		0.100	20,663
	(37-5507-3002981)COSTSHARE/ 36-5507-1061-013		511000				0.01	1,843
	(33-5552-0601)General Administration		511000				0.16	34,127
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.23	48,666
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,159
	(34-5507-1037013)MMI		511000				0.20	42,318
	<b>TOTAL Evans, Joseph H</b>						<b>0.80</b>	<b>168,776</b>
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	208		0.100	9,036
	(33-5552-0601)General Administration		511000				0.45	40,663
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.25	22,589
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.20	18,071
	<b>TOTAL Roberts, Holly Jean</b>						<b>1.00</b>	<b>90,359</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.200</b>	<b>29,699</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>29,699</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>29,699</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								950
519200 FICA CONTRIBUTION								1,277
519300 HEALTH INSURANCE CONTRIBUTION								2,227
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
	<b>SUBTOTAL BENEFITS</b>							<b>4,611</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,310</b>
	<b>COST OBJECT TOTAL</b>							<b>34,310</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiation Oncology (40)  
**COST OBJECT:** Radiation Oncology (34-5340-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	146		0.069	7,358
	(37-8440-2001001)DDIF Research		511000				0.71	76,521
	(37-5340-2003001)Radiation Oncology		511000				0.16	17,013
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.06	6,430
	<b>TOTAL Baranowska-Kortylewicz, Janina</b>						1.00	<b>107,322</b>
Coulter, Donald W	Assoc Professor	00093480	090351	12	60		0.029	2,811
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.21	19,995
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.20	18,680
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.48	45,396
	<b>TOTAL Coulter, Donald W</b>						1.00	<b>95,487</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.098</b>	<b>10,169</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.098</b>	<b>10,169</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	855		0.160	14,068
	(37-8440-2001001)DDIF Research		513000				0.13	11,527
	(37-5340-2003001)Radiation Oncology		513000				0.23	20,500
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.03	2,250
	<b>TOTAL Kortylewicz, Zbigniew P</b>						0.55	<b>48,345</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.160</b>	<b>14,068</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.258</b>	<b>24,237</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								776
519200 FICA CONTRIBUTION								1,042
519300 HEALTH INSURANCE CONTRIBUTION								1,818
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								104
	<b>SUBTOTAL BENEFITS</b>							<b>3,764</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,001</b>
	<b>COST OBJECT TOTAL</b>							<b>28,001</b>

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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Radiology (50)

**COST OBJECT:** Project 3: Molecular Imaging (34-5350-2012007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sajja, Balasrinivasa R	Assoc Professor	00089921	095152	12	416		0.197	19,158
	(31-3205-0655)Bioimaging Facility-Boska		511000				0.25	23,948
	(31-5110-2600)Com Special State - Radiology		511000				0.24	23,725
	(36-5170-2131101)Exploring the Neurological		511000				0.05	4,790
	(31-5350-0001)Radiology Instruction		511000				0.27	25,846
	<b>TOTAL Sajja, Balasrinivasa R</b>						<b>1.00</b>	<b>97,467</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.197</b>	<b>19,158</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Tanwir, Ahmad	Radiology Research Associate	00091972	362500	12	1040	18.528	0.500	19,269
	(33-5350-2222)Bioimaging Core Lab		514000				0.50	19,269
	<b>TOTAL Tanwir, Ahmad</b>						<b>1.00</b>	<b>38,538</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>19,269</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.697</b>	<b>38,427</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,230
519200 FICA CONTRIBUTION								1,652
519300 HEALTH INSURANCE CONTRIBUTION								2,882
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								165
	<b>SUBTOTAL BENEFITS</b>							<b>5,967</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,394</b>
	<b>COST OBJECT TOTAL</b>							<b>44,394</b>



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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiology (50)  
**COST OBJECT:** Radiology (34-5350-2026009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mosley, R Lee	Professor	00078992	095150	12	250		0.120	13,635
	(34-5160-2079407)NanoART Man: Core A		511000				0.17	19,316
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.50	56,814
	(34-5160-2092005)Pharmacology		511000				0.08	9,090
	(34-5160-2098022)Pharmacology		511000				0.13	14,771
	<b>TOTAL Mosley, R Lee</b>						<b>1.00</b>	<b>113,626</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>13,635</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Uberti, Mariano G	Radiology Research Specialist	00071074	363307	12	666		0.320	17,097
	(33-5350-2222)Bioimaging Core Lab		513000				0.32	17,263
	(31-3205-0655)Bioimaging Facility-Boska		513000				0.36	19,002
	<b>TOTAL Uberti, Mariano G</b>						<b>1.00</b>	<b>53,362</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.320</b>	<b>17,097</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.440</b>	<b>30,732</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								983
519200 FICA CONTRIBUTION								1,321
519300 HEALTH INSURANCE CONTRIBUTION								2,305
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								132
	<b>SUBTOTAL BENEFITS</b>							<b>4,772</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,504</b>
	<b>COST OBJECT TOTAL</b>							<b>35,504</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (34-5360-2060001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sarvetnick, Nora E	Professor	00093490	095150	12	381		0.183	46,293
	(37-8468-2001001)DDIF Research		511000				0.33	83,000
	(37-1209-2003005)Director Salary		511000				0.00	639
	(37-1209-2003002)Regenerative Med Sarvetnick		511000				0.06	14,670
	(34-5360-2071005)Surgery		511000				0.18	46,293
	(36-5360-2202001)Surgery		511000				0.12	29,420
	(36-5360-2210001)Surgery		511000				0.13	33,331
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	<b>TOTAL Sarvetnick, Nora E</b>						<b>1.00</b>	<b>294,178</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.183</b>	<b>46,293</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jolly, Katie Renee	Clinical/Lab Research Technologist	00071365	362302	12	208		0.100	4,547
	(34-5360-2071005)Surgery		513000				0.50	22,733
	(36-5360-2202001)Surgery		513000				0.40	18,187
	<b>TOTAL Jolly, Katie Renee</b>						<b>1.00</b>	<b>45,467</b>
Harms, Robert Z	Research Coordinator	00090480	363300	12	624		0.300	22,504
	(31-5721-0071)Nora Sarvetnick Start Up		513000				0.05	3,750
	(34-5360-2071005)Surgery		513000				0.45	33,757
	(36-5360-2202001)Surgery		513000				0.20	15,002
	<b>TOTAL Harms, Robert Z</b>						<b>1.00</b>	<b>75,013</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.400</b>	<b>27,051</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>27,051</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.583</b>	<b>73,344</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,347
	519200 FICA CONTRIBUTION							3,154
	519300 HEALTH INSURANCE CONTRIBUTION							5,501
	519400 LIFE INSURANCE CONTRIBUTION							73
	519800 WORKERS COMPENSATION							315
	<b>SUBTOTAL BENEFITS</b>							<b>11,390</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,734</b>
	<b>COST OBJECT TOTAL</b>							<b>84,734</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (34-5360-2065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thayer, Sarah P	Professor	00071700	090350	12	768		0.369	37,057
	(37-8461-3001001)Clinical		511000				0.00	73
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,160
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(37-8461-3001001)Clinical		512000				0.00	105,056
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(37-8461-2001001)DDIF Research		512000				0.00	11,545
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>						1.00	<b>312,400</b>
Lazenby, Audrey J	Professor	00093061	095150	12	75		0.036	4,675
	(37-8430-3001001)Clinical		511000				0.23	29,588
	(34-1905-2233001)Eppley		511000				0.03	3,702
	(34-1905-2234001)Eppley		511000				0.03	3,740
	(34-1905-2235001)Eppley		511000				0.03	4,208
	(37-8430-1002002)House Officer Path Core Fac		511000				0.31	39,997
	(31-5301-0001)Pathology/Microbiology		511000				0.27	34,378
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,740
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.04	5,553
	<b>TOTAL Lazenby, Audrey J</b>						1.00	<b>129,581</b>
Price, Jeffrey D	Asst Professor	00089597	095154	12	1040		0.500	40,700
	(37-5101-3003101)Endow fr Buffet Cancer Ctr		511000				0.50	40,700
	<b>TOTAL Price, Jeffrey D</b>						1.00	<b>81,400</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.905</b>	<b>82,432</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.905</b>	<b>82,432</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Maroni Veiga, Dulce	Researcher	00071662	363308	12	2080		1.000	53,765
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Mondal, Pinaki	Post-Doc Rsch Assoc	51300093843	095075	12	520		0.250	11,031

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (34-5360-2065002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5101-3003101)Endow fr Buffet Cancer Ctr		515000				0.75	33,094
	<b>TOTAL Mondal, Pinaki</b>						<b>1.00</b>	<b>44,125</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>64,796</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.155</b>	<b>147,228</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,711
519200	FICA CONTRIBUTION							6,331
519300	HEALTH INSURANCE CONTRIBUTION							11,042
519400	LIFE INSURANCE CONTRIBUTION							147
519800	WORKERS COMPENSATION							632
	<b>SUBTOTAL BENEFITS</b>							<b>22,863</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>170,091</b>
	<b>COST OBJECT TOTAL</b>							<b>170,091</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Surgery (60)

**COST OBJECT:** Optimal Stent Selection for the Femoropo (34-5360-2066003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pipinos, Iraklis I	Professor	00092131	090350	12	212		0.102	9,269
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,887
	(36-5410-2045003)Harnessing Movement Variabi		511000				0.09	7,785
	(34-5360-2067001)Surgery		511000				0.52	47,275
	<b>TOTAL Pipinos, Iraklis I</b>						<b>0.75</b>	<b>68,216</b>
Kamenskiy, Alexey	Assoc Professor	00093027	090351	12	1248		0.600	60,000
	(35-5360-2013001)Surgery		511000				0.25	25,000
	(36-5360-2212001)Surgery		511000				0.03	3,131
	(31-5360-0001)Surgery Instruction		511000				0.12	11,869
	<b>TOTAL Kamenskiy, Alexey</b>						<b>1.00</b>	<b>100,000</b>
MacTaggart, Jason N	Assoc Professor	00093663	090351	12	2003		0.963	64,881
	(37-8469-3001001)Clinical		511000				0.04	2,497
	<b>TOTAL MacTaggart, Jason N</b>						<b>1.00</b>	<b>67,378</b>
Luo, Jiangtao	Asst Professor	00090197	090352	12	312		0.150	16,269
	(31-5410-0001)Biostatistics		511000				0.00	146
	(36-5440-2048001)College of Public Health		511000				0.04	4,339
	(34-1905-2236001)Eppley		511000				0.03	3,254
	(34-1905-2237001)Eppley		511000				0.03	3,254
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	10,846
	(31-5410-0100)POE - Biostatistics		511000				0.65	70,349
	<b>TOTAL Luo, Jiangtao</b>						<b>1.00</b>	<b>108,457</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.815</b>	<b>150,419</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.815</b>	<b>150,419</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	312		0.150	10,540
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.33	23,011
	(37-8471-4001002)Surg-Gen Research Overhead		513000				0.25	17,565
	(36-5360-2183001)Surgery		513000				0.02	1,612
	(36-5360-2141116)UNMC Clinical Site		513000				0.25	17,537
	<b>TOTAL Taylor, Karen Ann Thoman</b>						<b>1.00</b>	<b>70,265</b>
Deegan, Paul T	Researcher	00092134	363308	12	1373		0.660	38,804
	(35-5360-2013001)Surgery		513000				0.34	19,990
	<b>TOTAL Deegan, Paul T</b>						<b>1.00</b>	<b>58,794</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>	5139					<b>0.810</b>	<b>49,344</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Surgery (60)

**COST OBJECT:** Optimal Stent Selection for the Femoropo (34-5360-2066003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Maleckis, Kaspars	Post-Doc Rsch Assoc	00093042	095075	12	1040		0.500	20,893
	(35-5360-2013001)Surgery		515000				0.50	20,893
	<b>TOTAL Maleckis, Kaspars</b>						<b>1.00</b>	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.310</b>	<b>70,237</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.125</b>	<b>220,656</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,061
519200 FICA CONTRIBUTION								9,488
519300 HEALTH INSURANCE CONTRIBUTION								16,549
519400 LIFE INSURANCE CONTRIBUTION								221
519800 WORKERS COMPENSATION								947
	<b>SUBTOTAL BENEFITS</b>							<b>34,266</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>254,922</b>
	<b>COST OBJECT TOTAL</b>							<b>254,922</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (34-5360-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pipinos, Iraklis I	Professor	00092131	090350	12	1082		0.519	47,275
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,887
	(36-5410-2045003)Harnessing Movement Variabi		511000				0.09	7,785
	(34-5360-2066003)Optimal Stent Selection for		511000				0.10	9,269
	<b>TOTAL Pipinos, Iraklis I</b>						<b>0.75</b>	<b>68,216</b>
Xie, Feng	Assoc Professor	00089849	090351	12	624		0.305	30,094
	(37-8324-2001001)DDIF Research		511000				0.30	28,993
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.24	23,226
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,684
	(36-5318-2018001)Pediatrics		511000				0.06	5,651
	<b>TOTAL Xie, Feng</b>						<b>1.00</b>	<b>98,648</b>
Haynatzki, Gleb	Professor	00093448	095150	12	208		0.100	14,978
	(36-0411-2041001)Allied Health		511000				0.08	11,982
	(34-1901-2116045)Biostatistics Facility		511000				0.05	7,489
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.04	5,991
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,330
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	14,978
	(31-5410-0100)POE - Biostatistics		511000				0.41	62,072
	(36-5430-2026003)Research and Training Conso		511000				0.20	29,955
	<b>TOTAL Haynatzki, Gleb</b>						<b>1.00</b>	<b>149,775</b>
Casale, George P	Assoc Professor	00092438	095152	12	1560		0.750	73,807
	(31-5360-0001)Surgery Instruction		511000				0.25	24,602
	<b>TOTAL Casale, George P</b>						<b>1.00</b>	<b>98,409</b>
Kim, Julian K S	Instructor	00092547	095158	12	2080		1.000	57,253
Porter, Thomas R	Hubbard Chair of Cardiology	00092604	095189	12			0.104	8,953
	(36-5224-2241888)Cardiology (Internal Medici		511000				0.05	4,038
	(37-8324-3001001)Clinical		511000				0.19	16,973
	(37-8324-2001001)DDIF Research		511000				0.31	27,683
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.29	25,648
	(36-5318-2018001)Pediatrics		511000				0.05	4,628
	<b>TOTAL Porter, Thomas R</b>						<b>1.00</b>	<b>87,923</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.778</b>	<b>232,360</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.778</b>	<b>232,360</b>
<b>NONFACULTY</b>								
		5141						
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brunette, Katyarina E	Research Technologist I	00088751	362302	12	2080		1.000	50,803

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (34-5360-2067001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lackner, Timothy J	Research Technologist I	00087896	362302	12	2080		1.000	35,400
Li, Shuai	Research Technologist I	00091807	362302	12	2080		1.000	50,803
Zhu, Zhen	Researcher	00091314	363308	12	2080		1.000	53,244
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.000</b>	<b>190,250</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.000</b>	<b>190,250</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.778</b>	<b>422,610</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,524
519200 FICA CONTRIBUTION								18,172
519300 HEALTH INSURANCE CONTRIBUTION								31,696
519400 LIFE INSURANCE CONTRIBUTION								423
519800 WORKERS COMPENSATION								1,813
	<b>SUBTOTAL BENEFITS</b>							<b>65,628</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>488,238</b>
	<b>COST OBJECT TOTAL</b>							<b>488,238</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (34-5360-2069001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baxter, Bernard Timothy	Professor	00079446	090350	12	96		0.046	9,215
	(37-8469-3001001)Clinical		511000				0.10	20,529
	(37-8469-2001001)DDIF Research		511000				0.36	71,885
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,001
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,883
	(36-5360-2141001)Surgery		511000				0.18	35,958
	(31-5360-0001)Surgery Instruction		511000				0.29	58,029
	<b>TOTAL Baxter, Bernard Timothy</b>						<b>1.00</b>	<b>201,500</b>
Xiong, Wanfen	Assoc Professor	00092161	090351	12	1040		0.500	46,767
	(31-5360-0001)Surgery Instruction		511000				0.50	46,766
	<b>TOTAL Xiong, Wanfen</b>						<b>1.00</b>	<b>93,533</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.546</b>	<b>55,982</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.546</b>	<b>55,982</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fitzgerald, Matthew P	Researcher	00091025	363308	12	2080		1.000	57,914
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>57,914</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.546</b>	<b>113,896</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,645
	519200 FICA CONTRIBUTION							4,898
	519300 HEALTH INSURANCE CONTRIBUTION							8,542
	519400 LIFE INSURANCE CONTRIBUTION							114
	519800 WORKERS COMPENSATION							489
	<b>SUBTOTAL BENEFITS</b>							<b>17,688</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>131,584</b>
	<b>COST OBJECT TOTAL</b>							<b>131,584</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (34-5360-2070001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Desyatova, Anastasia S	Postdoctoral Fellow	00071561	095470	12	2080		1.000	49,192
							<b>1.000</b>	<b>49,192</b>
							<b>1.000</b>	<b>49,192</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,574
519200 FICA CONTRIBUTION								2,115
519300 HEALTH INSURANCE CONTRIBUTION								3,689
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								211
								<b>7,638</b>
								<b>56,830</b>
								<b>56,830</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** IPA VA Merit Review for Maher Abdalla (35-5301-2017005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abdalla, Maher Y	Asst Professor	00090143	095154	12	416		0.199	14,622
	(31-5101-0001)Dean College Of Medicine		511000				0.80	58,866
	<b>TOTAL Abdalla, Maher Y</b>						1.00	<b>73,488</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.199</b>	<b>14,622</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.199</b>	<b>14,622</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								468
519200 FICA CONTRIBUTION								629
519300 HEALTH INSURANCE CONTRIBUTION								1,097
519400 LIFE INSURANCE CONTRIBUTION								15
519800 WORKERS COMPENSATION								63
	<b>SUBTOTAL BENEFITS</b>							<b>2,272</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,894</b>
	<b>COST OBJECT TOTAL</b>							<b>16,894</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** IPA for Seoung Ryoung Choi (35-5301-2018003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Choi, Seoung Ryoung	Post-Doc Rsch Assoc	00092091	095075	12	1258		0.642	27,366
	(31-5110-2000)Com Special State - Path/MICRo		515000				0.36	15,256
	<b>TOTAL Choi, Seoung Ryoung</b>						1.00	<b>42,622</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.642</b>	<b>27,366</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.642</b>	<b>27,366</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								876
519200 FICA CONTRIBUTION								1,177
519300 HEALTH INSURANCE CONTRIBUTION								2,052
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								117
	<b>SUBTOTAL BENEFITS</b>							<b>4,249</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,615</b>
	<b>COST OBJECT TOTAL</b>							<b>31,615</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (35-5360-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kothari, Vishal M	Asst Professor	00092310	090352	12	300		0.144	9,454
	(37-8471-3001001)Clinical		511000				0.11	7,424
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.68	44,941
	(31-5360-0001)Surgery Instruction		511000				0.06	4,006
	<b>TOTAL Kothari, Vishal M</b>						1.00	<b>65,825</b>
Oleynikov, Dmitry	Professor	00092124	095150	12	788		0.379	33,330
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,454
	(37-8471-2001998)COSTSHARE/ 36-5360-2216-001		511000				0.12	10,507
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,113
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5360-0001)Surgery Instruction		511000				0.33	28,547
	<b>TOTAL Oleynikov, Dmitry</b>						1.00	<b>148,079</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.523</b>	<b>42,784</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.523</b>	<b>42,784</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Morien, Marsha E	Chief Administrative Officer	00092071	095061	12			0.239	40,684
	(31-5440-0100)POE - HSRA		511000				0.05	8,503
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	25,684
	(36-2009-3006001)College of Pharmacy		512100				0.15	25,353
	(37-8471-4001001)DDIF Administration		512100				0.09	14,995
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.26	43,385
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,574
	(36-5360-2214001)Surgery		512100				0.02	2,873
	<b>TOTAL Morien, Marsha E</b>						1.00	<b>170,051</b>
Oleynikov, Dmitry	Director Advanced Surgical Technology	00093860	095081	12			0.000	50,128
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,454
	(37-8471-2001998)COSTSHARE/ 36-5360-2216-001		511000				0.12	10,507
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,113
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(31-5360-0001)Surgery Instruction		511000				0.33	28,547
	<b>TOTAL Oleynikov, Dmitry</b>						1.00	<b>148,079</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.239</b>	<b>90,812</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Warner, Valarie L	Finance & Project Coordinator	51400090945	243300	12	624		0.300	16,517

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (35-5360-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	20,195
	(33-9696-0365)Advanced Surgical Technology		513000				0.17	9,205
	(36-5360-2214001)Surgery		513000				0.17	9,139
	<b>TOTAL Warner, Valarie L</b>						1.00	<b>55,056</b>
Bills, Nathan D	CAST Research Projects Coordinator	00071194	363300	12	545		0.262	19,116
	(36-2009-3006001)College of Pharmacy		513000				0.10	7,285
	(31-3205-0910)Ghate NRI 15-17		513000				0.09	6,193
	(31-5101-0800)POE Phy Sci-Dem/Boerner		513000				0.05	3,643
	(36-5360-2214001)Surgery		513000				0.50	36,612
	<b>TOTAL Bills, Nathan D</b>						1.00	<b>72,849</b>
Krause, Crystal M	Researcher	00093041	363308	12	953		0.458	27,169
	(31-3205-0909)Buesing NRI 15-17		513000				0.05	2,672
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.10	5,939
	(36-5360-2193001)Surgery		513000				0.05	2,821
	(36-5360-2214001)Surgery		513000				0.25	14,847
	(36-5360-2216001)Surgery		513000				0.10	5,939
	<b>TOTAL Krause, Crystal M</b>						1.00	<b>59,387</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.020</b>	<b>62,802</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Rodrigues Armijo, Priscila	Post-Doc Rsch Assoc	00093429	095075	12	208		0.100	4,179
	(31-5108-2707)Diversity-Surg-Tanner		515000				0.13	5,507
	(31-5101-0800)POE Phy Sci-Dem/Boerner		515000				0.67	27,921
	(36-5360-2216001)Surgery		515000				0.10	4,179
	<b>TOTAL Rodrigues Armijo, Priscila</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.359</b>	<b>157,793</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.882</b>	<b>200,577</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,409
519200 FICA CONTRIBUTION								8,613
519300 HEALTH INSURANCE CONTRIBUTION								15,022
519400 LIFE INSURANCE CONTRIBUTION								200
519800 WORKERS COMPENSATION								859
	<b>SUBTOTAL BENEFITS</b>							<b>31,103</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>231,680</b>
	<b>COST OBJECT TOTAL</b>							<b>231,680</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (35-5360-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kamenskiy, Alexey	Assoc Professor	00093027	090351	12	520		0.250	25,000
	(34-5360-2066003)Optimal Stent Selection for		511000				0.60	60,000
	(36-5360-2212001)Surgery		511000				0.03	3,131
	(31-5360-0001)Surgery Instruction		511000				0.12	11,869
	<b>TOTAL Kamenskiy, Alexey</b>						1.00	<b>100,000</b>
Smith, Lynette M	Asst Professor	00092264	090352	12	104		0.050	5,153
	(34-5140-2071001)Biochemistry & Molecular Bi		511000				0.05	5,153
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.10	10,305
	(31-5410-0001)Biostatistics		511000				0.05	5,269
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	5,153
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.07	6,870
	(31-5410-0100)POE - Biostatistics		511000				0.28	29,077
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	5,153
	(34-1905-2216608)SPORE Biostatistics		511000				0.20	20,609
	(36-5360-2210001)Surgery		511000				0.10	10,305
	<b>TOTAL Smith, Lynette M</b>						1.00	<b>103,047</b>
Meza, Jane L	Professor	00092123	095150	12			0.011	2,549
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>	5150					1.00	<b>254,817</b>
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.311</b>	<b>32,702</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (35-5360-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>0.311</b>	<b>32,702</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Deegan, Paul T	Researcher	00092134	363308	12	707		0.340	19,990
	(34-5360-2066003)Optimal Stent Selection for		513000				0.66	38,804
	<b>TOTAL Deegan, Paul T</b>						<b>1.00</b>	<b>58,794</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Maleckis, Kaspars	Post-Doc Rsch Assoc	00093042	095075	12	1040		0.500	20,893
	(34-5360-2066003)Optimal Stent Selection for		515000				0.50	20,893
	<b>TOTAL Maleckis, Kaspars</b>						<b>1.00</b>	<b>41,786</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.840</b>	<b>40,883</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.151</b>	<b>73,585</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,355
519200 FICA CONTRIBUTION								3,164
519300 HEALTH INSURANCE CONTRIBUTION								5,519
519400 LIFE INSURANCE CONTRIBUTION								74
519800 WORKERS COMPENSATION								316
<b>SUBTOTAL BENEFITS</b>								<b>11,428</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>85,013</b>
<b>COST OBJECT TOTAL</b>								<b>85,013</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Emergency Services (70)  
**COST OBJECT:** Emergency Medicine (35-5370-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Dong	Professor	00071521	095150	12	104		0.050	8,056
	(34-2005-2078004)College of Pharmacy		511000				0.31	50,353
	(34-2005-2081001)College of Pharmacy		511000				0.13	20,141
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.10	16,113
	(31-2005-0001)Pharmaceutical Sciences		511000				0.41	66,468
	<b>TOTAL Wang, Dong</b>						1.00	<b>161,131</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>8,056</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>8,056</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								258
519200 FICA CONTRIBUTION								346
519300 HEALTH INSURANCE CONTRIBUTION								604
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								35
	<b>SUBTOTAL BENEFITS</b>							<b>1,251</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,307</b>
	<b>COST OBJECT TOTAL</b>							<b>9,307</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Bioterrorism Laboratory Services Agreeeme (36-5301-2127014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Iwen, Peter C	Professor	00090218	095150	12	352		0.169	23,799
	(31-0105-0094)Biosafety Officer		511000				0.23	32,786
	(36-5420-3001001)College of Public Health		511000				0.06	7,933
	(36-5420-3003001)College of Public Health		511000				0.01	1,559
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	23,799
	(37-8430-2001001)DDIF Research		511000				0.21	29,046
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,866
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,346
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	<b>TOTAL Iwen, Peter C</b>						1.00	<b>158,634</b>
Sambol, Anthony R	Asst Professor	00092984	095154	12	220		0.106	10,156
	(31-0105-0094)Biosafety Officer		511000				0.78	80,263
	(33-5301-3476)Public Health Lab Services		511000				0.11	11,142
	<b>TOTAL Sambol, Anthony R</b>						1.00	<b>101,561</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.275</b>	<b>33,955</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.275</b>	<b>33,955</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kibbee, Debi K	Grants Accountant	00091567	243301	12	146		0.070	4,099
	(31-5301-0001)Pathology/Microbiology		513000				0.86	50,347
	(33-5301-3476)Public Health Lab Services		513000				0.07	4,099
	<b>TOTAL Kibbee, Debi K</b>						1.00	<b>58,545</b>
Stiles, Karen Graulich	State Laboratory Trainer	00091907	293300	12	2080		1.000	68,091
Li, Bin	Medical Technologist	00091154	293305	12	1123		0.540	28,332
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.05	2,623
	(33-5301-3477)Public Health Chemistry Servic		513000				0.36	18,888
	(33-5301-3476)Public Health Lab Services		513000				0.05	2,623
	<b>TOTAL Li, Bin</b>						1.00	<b>52,466</b>
Trotter, Sarah A	Medical Technologist	00090871	293305	12	1040		0.500	28,406
	(33-5301-3476)Public Health Lab Services		513000				0.50	28,406
	<b>TOTAL Trotter, Sarah A</b>						1.00	<b>56,812</b>
Bartling, Amanda M	Researcher	00071374	363308	12	1040		0.500	24,248
	(33-5301-3476)Public Health Lab Services		513000				0.50	24,248
	<b>TOTAL Bartling, Amanda M</b>	5153					1.00	<b>48,496</b>
Herrera, Vicki L	Researcher	00089103	363308	12	416		0.200	12,570

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pathology/Microbiology (01)

**COST OBJECT:** Bioterrorism Laboratory Services Agreeeme (36-5301-2127014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5301-3476)Public Health Lab Services		513000				0.80	50,283
	<b>TOTAL Herrera, Vicki L</b>						1.00	<b>62,853</b>
Moran, David M	Researcher	00090448	363308	12	998		0.480	29,991
	(33-5301-3526)NPHL FTIR/RAMAN PT Program		513000				0.10	6,249
	(33-5301-3477)Public Health Chemistry Servic		513000				0.42	26,242
	<b>TOTAL Moran, David M</b>						1.00	<b>62,482</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.290</b>	<b>195,737</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Heeg, Amanda J	NPHL Program Associate	00077234	242400	12	1456	19.212	0.700	27,972
	(33-5301-3476)Public Health Lab Services		514000				0.20	7,992
	(33-5301-5008)Tuberculosis Cntrct		514000				0.10	3,996
	<b>TOTAL Heeg, Amanda J</b>						1.00	<b>39,960</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.990</b>	<b>223,709</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.265</b>	<b>257,664</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,276
519200 FICA CONTRIBUTION								11,080
519300 HEALTH INSURANCE CONTRIBUTION								18,809
519400 LIFE INSURANCE CONTRIBUTION								258
519800 WORKERS COMPENSATION								1,106
	<b>SUBTOTAL BENEFITS</b>							<b>40,529</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>298,193</b>
	<b>COST OBJECT TOTAL</b>							<b>298,193</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2289001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bridge, Julia Ann	Professor	00090320	095150	12	863		0.297	35,086
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.15	17,543
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.25	29,111
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,543
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.08	9,255
	(34-1901-2116050)Tumor Bank Support		511000				0.08	9,255
	<b>TOTAL Bridge, Julia Ann</b>						<b>1.00</b>	<b>117,793</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.297</b>	<b>35,086</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.297</b>	<b>35,086</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,263
519200 FICA CONTRIBUTION								1,509
519300 HEALTH INSURANCE CONTRIBUTION								2,561
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								151
	<b>SUBTOTAL BENEFITS</b>							<b>5,519</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,605</b>
	<b>COST OBJECT TOTAL</b>							<b>40,605</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hartman, Curtis W	Assoc Professor	00093688	090351	12	364		0.174	14,522
	(37-8380-3001001)Clinical		511000				0.42	34,867
	(31-5110-1800)Com Special State - Orthopedic		511000				0.03	2,828
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.22	17,907
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	7,677
	(31-5280-0001)Orthopedics Instruction		511000				0.07	5,503
	<b>TOTAL Hartman, Curtis W</b>						1.00	<b>83,304</b>
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	339		0.163	13,812
	(31-5110-1800)Com Special State - Orthopedic		511000				0.02	27,425
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	5,064
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.34	15,354
	(31-5280-0001)Orthopedics Instruction		511000				0.19	6,213
	(31-5101-0001)Dean College Of Medicine		512000				0.00	5,000
	<b>TOTAL Konigsberg, Beau S</b>						0.80	<b>72,868</b>
Kielian, Tammy L	Professor	00093504	095150	12	216		0.104	19,097
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.04	8,134
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	38,194
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2076001)Pathology/Microbiology		511000				0.15	27,765
	(36-5301-2339001)Pathology/Microbiology		511000				0.03	5,729
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,350
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.05	9,350
	(34-5301-2071508)Staphylococcal Biofilm Proj		511000				0.05	9,350
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.26	46,750
	<b>TOTAL Kielian, Tammy L</b>						1.00	<b>190,974</b>
Hewlett, Angela L	Assoc Professor	00093620	095152	12	341		0.164	15,151
	(36-1209-3003002)ASPR Part B		511000				0.10	8,914
	(36-5420-3001001)College of Public Health		511000				0.27	24,960
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.39	36,350
	<b>TOTAL Hewlett, Angela L</b>						0.93	<b>85,375</b>
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	118		0.057	5,172

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pathology/Microbiology (01)

**COST OBJECT:** Pathology/Microbiology (36-5301-2318001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5401-0001)Dean-College of Public Health		511000				0.25	22,806
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.08	7,298
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	4,561
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.55	49,779
	(36-5315-2010001)Pediatrics		511000				0.01	1,000
	(36-5319-2033001)Pediatrics		511000				0.01	608
	<b>TOTAL Lyden, Elizabeth Ruby</b>						1.00	<b>91,224</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.662</b>	<b>67,754</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.662</b>	<b>67,754</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schwarz, Dana M	Research Nurse Coordinator	00091875	293316	12	624		0.300	24,388
	(36-5280-2090001)Orthopaedic Surgery		513000				0.64	51,500
	(37-5241-2004001)Rheumatology		513000				0.07	5,296
	<b>TOTAL Schwarz, Dana M</b>						1.00	<b>81,184</b>
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	123		0.059	4,324
	(31-5401-0001)Dean-College of Public Health		513000				0.84	61,248
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,643
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.05	3,643
	<b>TOTAL Anderson, Matthew J</b>						1.00	<b>72,858</b>
Odvy, Jessica L	Research Technologist II	00090985	363307	12	2080		1.000	43,285
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.359</b>	<b>71,997</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.359</b>	<b>71,997</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.021</b>	<b>139,751</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,031
519200 FICA CONTRIBUTION								6,009
519300 HEALTH INSURANCE CONTRIBUTION								10,202
519400 LIFE INSURANCE CONTRIBUTION								140
519800 WORKERS COMPENSATION								600
	<b>SUBTOTAL BENEFITS</b>							<b>21,982</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>161,733</b>
	<b>COST OBJECT TOTAL</b>							<b>161,733</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2334001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alter, Roxanne	State Biosafety Coordinator	00071863	293300	12	2080		1.000	67,974
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>67,974</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>67,974</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,447
519200 FICA CONTRIBUTION								2,923
519300 HEALTH INSURANCE CONTRIBUTION								4,962
519400 LIFE INSURANCE CONTRIBUTION								68
519800 WORKERS COMPENSATION								292
	<b>SUBTOTAL BENEFITS</b>							<b>10,692</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>78,666</b>
	<b>COST OBJECT TOTAL</b>							<b>78,666</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2335001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mudhasani, Rajini R	Asst Professor	00072147	095154	12	2080		1.000	88,250
Sanchez-Lockhart, Mariano	Asst Professor	00092067	095154	12	2080		1.000	96,325
Hill, Brenna J	Instructor	00093245	095158	12	2080		1.000	53,250
Hill, Brenna J	Research Scientist	00093522	099511	12			0.000	35,000
Sanchez-Lockhart, Mariano	Research Scientist	00079241	099511	12			0.000	35,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>3.000</b>	<b>307,825</b>
<b>SUBTOTAL FACULTY</b>							<b>3.000</b>	<b>307,825</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Garcia, Karla Y	Computational Biologist	00071401	363300	12	2080		1.000	74,984
Nagle, Elyse R	Researcher	00089993	363308	12	2080		1.000	78,795
Reyes, Daniel S	Researcher	00077645	363308	12	2080		1.000	78,795
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>232,574</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>232,574</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.000</b>	<b>540,399</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,454
519200 FICA CONTRIBUTION								23,237
519300 HEALTH INSURANCE CONTRIBUTION								39,449
519400 LIFE INSURANCE CONTRIBUTION								540
519800 WORKERS COMPENSATION								2,319
<b>SUBTOTAL BENEFITS</b>								<b>84,999</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>625,398</b>
<b>COST OBJECT TOTAL</b>								<b>625,398</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2339001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kielian, Tammy L	Professor	00093504	095150	12	64		0.031	5,729
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.04	8,134
	(37-5120-1007001)Pathology & Microbiology		511000				0.00	8,000
	(31-5301-0001)Pathology/Microbiology		511000				0.21	38,194
	(34-5301-2072001)Pathology/Microbiology		511000				0.05	9,255
	(34-5301-2076001)Pathology/Microbiology		511000				0.15	27,765
	(36-5301-2318001)Pathology/Microbiology		511000				0.10	19,097
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	9,350
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.05	9,350
	(34-5301-2071508)Staphylococcal Biofilm Proj		511000				0.05	9,350
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.26	46,750
	<b>TOTAL Kielian, Tammy L</b>						<b>1.00</b>	<b>190,974</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.031</b>	<b>5,729</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkovetskaya, Maria	Researcher	00088722	363308	12	1148		0.553	25,760
	(36-5301-2349001)Pathology/Microbiology		513000				0.39	18,307
	(31-5709-0043)T-Kielian JVBattens		513000				0.06	2,576
	<b>TOTAL Burkovetskaya, Maria</b>						<b>1.00</b>	<b>46,643</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.553</b>	<b>25,760</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.584</b>	<b>31,489</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,134
	519200 FICA CONTRIBUTION							1,354
	519300 HEALTH INSURANCE CONTRIBUTION							2,299
	519400 LIFE INSURANCE CONTRIBUTION							31
	519800 WORKERS COMPENSATION							135
	<b>SUBTOTAL BENEFITS</b>							<b>4,953</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,442</b>
	<b>COST OBJECT TOTAL</b>							<b>36,442</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2342001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gebhart, Catherine L	Asst Professor	00092612	090352	12	248		0.119	12,681
	(37-8430-3001001)Clinical		511000				0.70	75,110
	(31-5301-0001)Pathology/Microbiology		511000				0.18	19,022
	<b>TOTAL Gebhart, Catherine L</b>						<b>1.00</b>	<b>106,813</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.119</b>	<b>12,681</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Keshewani, Varun	Senior Scientist	00076043	363300	12			1.000	59,700
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>59,700</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.119</b>	<b>72,381</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,606
519200 FICA CONTRIBUTION								3,112
519300 HEALTH INSURANCE CONTRIBUTION								5,284
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								311
	<b>SUBTOTAL BENEFITS</b>							<b>11,385</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,766</b>
	<b>COST OBJECT TOTAL</b>							<b>83,766</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2346001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Murphy, Caitlin N	Asst Professor	00093022	095154	12	104		0.050	3,825
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.67	51,497
	(36-5301-2351001)Pathology/Microbiology		511000				0.05	3,825
	(33-5301-3476)Public Health Lab Services		511000				0.23	17,353
	<b>TOTAL Murphy, Caitlin N</b>						1.00	<b>76,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>3,825</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>3,825</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								138
519200 FICA CONTRIBUTION								164
519300 HEALTH INSURANCE CONTRIBUTION								279
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	<b>SUBTOTAL BENEFITS</b>							<b>601</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,426</b>
	<b>COST OBJECT TOTAL</b>							<b>4,426</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2348001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hinrichs, Steven H	Professor	00079011	095150	12	96		0.046	10,046
	(34-1901-2116043)Histological Support		511000				0.04	9,255
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.00	291
	(31-5301-0001)Pathology/Microbiology		511000				0.27	59,017
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	142,014
	<b>TOTAL Hinrichs, Steven H</b>						1.00	<b>228,623</b>
Larson, Marilyn A	Asst Professor	00092269	095154	12	478		0.230	17,707
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.27	20,863
	(31-4301-0074)NSRI-UNMC OPERATIONS		511000				0.40	30,720
	(31-5301-0001)Pathology/Microbiology		511000				0.10	7,699
	<b>TOTAL Larson, Marilyn A</b>						1.00	<b>76,989</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.276</b>	<b>27,753</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.276</b>	<b>27,753</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoke, Traci A	Research Technologist II	00091351	363307	12	1040		0.500	23,760
	(35-5101-2002001)Deans Office		513000				0.50	23,760
	<b>TOTAL Hoke, Traci A</b>						1.00	<b>47,520</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>23,760</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.776</b>	<b>51,513</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,854
	519200 FICA CONTRIBUTION							2,215
	519300 HEALTH INSURANCE CONTRIBUTION							3,760
	519400 LIFE INSURANCE CONTRIBUTION							52
	519800 WORKERS COMPENSATION							221
	<b>SUBTOTAL BENEFITS</b>							<b>8,102</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,615</b>
	<b>COST OBJECT TOTAL</b>							<b>59,615</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2349001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkovetskaya, Maria	Researcher	00088722	363308	12	815		0.392	18,307
	(36-5301-2339001)Pathology/Microbiology		513000				0.55	25,760
	(31-5709-0043)T-Kielian JVBattens		513000				0.06	2,576
	<b>TOTAL Burkovetskaya, Maria</b>						1.00	<b>46,643</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.392</b>	<b>18,307</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.392</b>	<b>18,307</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								659
519200 FICA CONTRIBUTION								787
519300 HEALTH INSURANCE CONTRIBUTION								1,336
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								79
	<b>SUBTOTAL BENEFITS</b>							<b>2,879</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,186</b>
	<b>COST OBJECT TOTAL</b>							<b>21,186</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2351001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Murphy, Caitlin N	Asst Professor	00093022	095154	12	104		0.050	3,825
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.67	51,497
	(36-5301-2346001)Pathology/Microbiology		511000				0.05	3,825
	(33-5301-3476)Public Health Lab Services		511000				0.23	17,353
	<b>TOTAL Murphy, Caitlin N</b>						1.00	<b>76,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>3,825</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>3,825</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							138
	519200 FICA CONTRIBUTION							164
	519300 HEALTH INSURANCE CONTRIBUTION							279
	519400 LIFE INSURANCE CONTRIBUTION							4
	519800 WORKERS COMPENSATION							16
	<b>SUBTOTAL BENEFITS</b>							<b>601</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,426</b>
	<b>COST OBJECT TOTAL</b>							<b>4,426</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2352001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Arnold, Lora L	Asst Professor	00093505	090352	12	196		0.094	9,109
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.20	19,378
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.03	2,907
	(37-5301-1004008)Unexpended - Cohen; Samuel		511000				0.68	65,502
	<b>TOTAL Arnold, Lora L</b>						1.00	<b>96,896</b>
Cohen, Samuel M	Professor	00071115	095150	12			0.027	5,460
	(37-8430-3001001)Clinical		511000				0.53	109,369
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	19,364
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.03	5,610
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	47,022
	(31-5301-0001)Pathology/Microbiology		511000				0.09	19,364
	<b>TOTAL Cohen, Samuel M</b>						1.00	<b>206,189</b>
Singh, Rakesh K	Professor	00085859	095150	12	98		0.047	6,883
	(34-2005-2066001)College of Pharmacy		511000				0.05	7,246
	(37-8430-2001001)DDIF Research		511000				0.36	51,651
	(31-5301-0001)Pathology/Microbiology		511000				0.55	79,134
	<b>TOTAL Singh, Rakesh K</b>						1.00	<b>144,914</b>
Alnouti, Yazen	Assoc Professor	00093427	095152	12	129		0.062	7,480
	(34-2001-2002001)College of Pharmacy		511000				0.15	17,966
	(34-2005-2081001)College of Pharmacy		511000				0.05	5,989
	(34-2005-2074007)Core B: NanoART Pharmacokin		511000				0.20	23,954
	(31-2005-0001)Pharmaceutical Sciences		511000				0.39	46,417
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.15	17,966
	<b>TOTAL Alnouti, Yazen</b>						1.00	<b>119,772</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.230</b>	<b>28,932</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.230</b>	<b>28,932</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pennington, Karen L	Research Technologist II	00071879	363307	12	237		0.114	5,797
	(37-5120-1001001)Havlik-Wall Professorship		513000				0.20	10,126
	(37-5301-1004008)Unexpended - Cohen; Samuel		513000				0.69	34,707
	<b>TOTAL Pennington, Karen L</b>						1.00	<b>50,630</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.114</b>	<b>5,797</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.344</b>	<b>34,729</b>
<b>BENEFITS</b>		5166						



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology/Microbiology (36-5301-2352001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							1,250
519200	FICA CONTRIBUTION							1,493
519300	HEALTH INSURANCE CONTRIBUTION							2,535
519400	LIFE INSURANCE CONTRIBUTION							35
519800	WORKERS COMPENSATION							149
	<b>SUBTOTAL BENEFITS</b>							<b>5,462</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,191</b>
	<b>COST OBJECT TOTAL</b>							<b>40,191</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** Pediatrics (36-5310-2012888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Davies, Herbert O	Vice Chancellor	00072636	095012	12	37		0.018	5,652
	(31-0105-3007)COSTSHARING/ 36-0115-1005-004		512100				0.05	15,858
	(31-1201-0004)Dean Graduate Studies		512100				0.33	100,930
	(31-0105-0046)Vice Chancellor for Academic A		512100				0.60	193,545
	<b>TOTAL Davies, Herbert O</b>						1.00	<b>315,985</b>
TBA	Vice Chancellor	00072636	095012	00			0.000	99
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.018</b>	<b>5,751</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.018</b>	<b>5,751</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.018</b>	<b>5,751</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							203
	519200 FICA CONTRIBUTION							243
	519300 HEALTH INSURANCE CONTRIBUTION							413
	519400 LIFE INSURANCE CONTRIBUTION							6
	519800 WORKERS COMPENSATION							24
	<b>SUBTOTAL BENEFITS</b>							<b>889</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,640</b>
	<b>COST OBJECT TOTAL</b>							<b>6,640</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Child Health Policy (11)

**COST OBJECT:** Pregnancy Risk Assessment Monitoring Pro (36-5311-3007011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	312		0.150	8,691
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,158
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.15	8,691
	(33-5311-0070)Ohio Inst BirthOutCm		513000				0.10	5,793
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.13	7,532
	(36-5311-3019001)Pediatrics		513000				0.30	17,380
	(37-5440-4000301)Readmiss & Health Care Util		513000				0.15	8,691
	<b>TOTAL Gilbert, Carol S</b>						1.00	<b>57,936</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>8,691</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>8,691</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								313
519200 FICA CONTRIBUTION								374
519300 HEALTH INSURANCE CONTRIBUTION								634
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
	<b>SUBTOTAL BENEFITS</b>							<b>1,367</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,058</b>
	<b>COST OBJECT TOTAL</b>							<b>10,058</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Child Health Policy (11)  
**COST OBJECT:** Pediatrics (36-5311-3019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sparks, John W	Professor	00092744	095150	12			0.039	8,828
	(37-5101-9210997)COSTSHARE/ 34-5311-009-001		511000				0.01	1,918
	(37-5101-9210998)COSTSHARE/ 34-5311-3007-006		511000				0.01	1,918
	(37-5101-9210996)COSTSHARE/ 36-5311-3012-001		511000				0.02	3,835
	(37-5101-9210995)COSTSHARE/ 36-5311-3012-002		511000				0.02	4,768
	(37-5101-9210001)Dean College of Medicine		511000				0.04	8,241
	(34-5311-3014005)Implementing a National Fra		511000				0.01	1,897
	(34-5311-3015002)Maternal and ChildHealth Ep		511000				0.03	6,601
	(34-5311-3012002)Partnership for Urban MCH L		511000				0.03	7,589
	(37-5101-9210001)Dean College of Medicine		512000				0.60	145,831
	(37-5121-1008001)Pediatrics		512000				0.20	44,895
	<b>TOTAL Sparks, John W</b>						<b>1.00</b>	<b>236,321</b>
<b>SUBTOTAL FACULTY</b>							<b>0.039</b>	<b>8,828</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rogers, Janet M	Accountant II	00081183	243301	12	208		0.100	6,244
	(34-5311-3014005)Implementing a National Fra		513000				0.15	9,366
	(31-5101-8067)Ind Cst - City Match Program		513000				0.35	21,854
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.35	21,854
	(34-5311-3016002)Pediatrics		513000				0.05	3,122
	<b>TOTAL Rogers, Janet M</b>						<b>1.00</b>	<b>62,440</b>
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	312		0.150	17,276
	(36-5311-3020002)Best Babies Zone Technical		513000				0.05	5,759
	(34-5311-3014005)Implementing a National Fra		513000				0.10	11,518
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	17,276
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.25	28,795
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.20	23,033
	(34-5311-3016002)Pediatrics		513000				0.10	11,518
	<b>TOTAL Abresch, Chad J</b>						<b>1.00</b>	<b>115,175</b>
Fitzgerald, Maureen	Program & Logistics Coordinator	00086359	262300	12	146		0.070	3,822
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.48	26,205
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.45	24,568
	<b>TOTAL Fitzgerald, Maureen</b>						<b>1.00</b>	<b>54,595</b>
Johnson, Regan M	Public Health Project Coordinator	00079981	262300	12	1248		0.600	26,937
	(34-5311-3014005)Implementing a National Fra	5170	513000				0.40	17,958
	<b>TOTAL Johnson, Regan M</b>						<b>1.00</b>	<b>44,895</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Child Health Policy (11)  
**COST OBJECT:** Pediatrics (36-5311-3019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								201,451

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Child Health Policy (11)

**COST OBJECT:** Best Babies Zone Technical Assistance Ce (36-5311-3020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abresch, Chad J	Executive Director, CityMatCH	00086309	244300	12	104		0.050	5,759
	(34-5311-3014005)Implementing a National Fra		513000				0.10	11,518
	(31-5101-8067)Ind Cst - City Match Program		513000				0.15	17,276
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.25	28,795
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.20	23,033
	(34-5311-3016002)Pediatrics		513000				0.10	11,518
	(36-5311-3019001)Pediatrics		513000				0.15	17,276
	<b>TOTAL Abresch, Chad J</b>						<b>1.00</b>	<b>115,175</b>
Pecha, Denise M	Director of Programs	00091542	263300	12	250		0.120	10,638
	(34-5311-3014005)Implementing a National Fra		513000				0.05	4,433
	(31-5101-8067)Ind Cst - City Match Program		513000				0.10	8,865
	(33-5311-0070)Ohio Inst BirthOutCm		513000				0.05	4,433
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.15	13,298
	(34-5311-3016002)Pediatrics		513000				0.23	20,389
	(36-5311-3019001)Pediatrics		513000				0.30	26,593
	<b>TOTAL Pecha, Denise M</b>						<b>1.00</b>	<b>88,649</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.170</b>	<b>16,397</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.170</b>	<b>16,397</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.170</b>	<b>16,397</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							590
	519200 FICA CONTRIBUTION							705
	519300 HEALTH INSURANCE CONTRIBUTION							1,197
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							70
	<b>SUBTOTAL BENEFITS</b>							<b>2,578</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,975</b>
	<b>COST OBJECT TOTAL</b>							<b>18,975</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** Pediatrics Hem-Onc (36-5313-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	208		0.100	6,863
	(37-5310-2008001)Pediatrics		513000				0.90	61,765
	<b>TOTAL Boettner, Angela D</b>						1.00	<b>68,628</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>6,863</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,863</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								247
519200 FICA CONTRIBUTION								295
519300 HEALTH INSURANCE CONTRIBUTION								501
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
	<b>SUBTOTAL BENEFITS</b>							<b>1,079</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,942</b>
	<b>COST OBJECT TOTAL</b>							<b>7,942</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** Pediatrics (36-5313-2055001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harper, James L	Assoc Professor	00080345	090351	12	52		0.025	3,015
	(36-5313-3004002)Heartland Sickle Cell Disea		511000				0.21	25,091
	(36-5313-3005021)Nebraska Regional Hemophila		511000				0.03	3,476
	(36-5313-3003003)Nebraska Regional Hemophili		511000				0.03	3,291
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(37-5310-4003001)Pediatrics Admin		511000				0.47	55,598
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	<b>TOTAL Harper, James L</b>						<b>1.00</b>	<b>119,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.025</b>	<b>3,015</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.025</b>	<b>3,015</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							109
	519200 FICA CONTRIBUTION							130
	519300 HEALTH INSURANCE CONTRIBUTION							220
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							13
	<b>SUBTOTAL BENEFITS</b>							<b>475</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,490</b>
	<b>COST OBJECT TOTAL</b>							<b>3,490</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** Pediatrics (36-5313-2058001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harper, James L	Assoc Professor	00080345	090351	12	114		0.055	6,579
	(36-5313-3004002)Heartland Sickle Cell Disea		511000				0.21	25,091
	(36-5313-3005021)Nebraska Regional Hemophila		511000				0.03	3,476
	(36-5313-3003003)Nebraska Regional Hemophili		511000				0.03	3,291
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(37-5310-4003001)Pediatrics Admin		511000				0.47	55,598
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	<b>TOTAL Harper, James L</b>						<b>1.00</b>	<b>119,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.055</b>	<b>6,579</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.055</b>	<b>6,579</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								237
519200 FICA CONTRIBUTION								283
519300 HEALTH INSURANCE CONTRIBUTION								480
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								28
	<b>SUBTOTAL BENEFITS</b>							<b>1,035</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,614</b>
	<b>COST OBJECT TOTAL</b>							<b>7,614</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** Pediatrics (36-5313-2059001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Coulter, Donald W	Assoc Professor	00093480	090351	12	44		0.021	1,997
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.21	19,995
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.20	18,680
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.48	45,396
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	<b>TOTAL Coulter, Donald W</b>						1.00	<b>95,487</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.021</b>	<b>1,997</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.021</b>	<b>1,997</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								72
519200 FICA CONTRIBUTION								86
519300 HEALTH INSURANCE CONTRIBUTION								146
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	<b>SUBTOTAL BENEFITS</b>							<b>315</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,312</b>
	<b>COST OBJECT TOTAL</b>							<b>2,312</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** Pediatrics (36-5313-2062888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harper, James L	Assoc Professor	00080345	090351	12	29		0.014	1,645
	(36-5313-3004002)Heartland Sickle Cell Disea		511000				0.21	25,091
	(36-5313-3005021)Nebraska Regional Hemophila		511000				0.03	3,476
	(36-5313-3003003)Nebraska Regional Hemophili		511000				0.03	3,291
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(37-5310-4003001)Pediatrics Admin		511000				0.47	55,598
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	<b>TOTAL Harper, James L</b>						<b>1.00</b>	<b>119,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.014</b>	<b>1,645</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.014</b>	<b>1,645</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								59
519200 FICA CONTRIBUTION								71
519300 HEALTH INSURANCE CONTRIBUTION								120
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
	<b>SUBTOTAL BENEFITS</b>							<b>259</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,904</b>
	<b>COST OBJECT TOTAL</b>							<b>1,904</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** Pediatrics (36-5313-2063001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Coulter, Donald W	Assoc Professor	00093480	090351	12	40		0.019	1,815
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.21	19,995
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(37-5310-4003001)Pediatrics Admin		511000				0.20	18,680
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.48	45,396
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	<b>TOTAL Coulter, Donald W</b>						<b>1.00</b>	<b>95,487</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.019</b>	<b>1,815</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.019</b>	<b>1,815</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								65
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								133
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>286</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,101</b>
	<b>COST OBJECT TOTAL</b>							<b>2,101</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** Pediatrics (36-5313-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Coulter, Donald W	Assoc Professor	00093480	090351	12	104		0.050	4,793
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.21	19,995
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.20	18,680
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.48	45,396
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	<b>TOTAL Coulter, Donald W</b>						1.00	<b>95,487</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>4,793</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>4,793</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								173
519200 FICA CONTRIBUTION								206
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	<b>SUBTOTAL BENEFITS</b>							<b>755</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,548</b>
	<b>COST OBJECT TOTAL</b>							<b>5,548</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** Pediatrics (36-5313-2065888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harper, James L	Assoc Professor	00080345	090351	12	6		0.003	411
	(36-5313-3004002)Heartland Sickle Cell Disea		511000				0.21	25,091
	(36-5313-3005021)Nebraska Regional Hemophila		511000				0.03	3,476
	(36-5313-3003003)Nebraska Regional Hemophili		511000				0.03	3,291
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(37-5310-4003001)Pediatrics Admin		511000				0.47	55,598
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	<b>TOTAL Harper, James L</b>						<b>1.00</b>	<b>119,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.003</b>	<b>411</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.003</b>	<b>411</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15
519200 FICA CONTRIBUTION								18
519300 HEALTH INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								2
	<b>SUBTOTAL BENEFITS</b>							<b>65</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>476</b>
	<b>COST OBJECT TOTAL</b>							<b>476</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Oncology/Hematology (13)

**COST OBJECT:** Nebraska Regional Hemophilia Center-MCHB (36-5313-3003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harper, James L	Assoc Professor	00080345	090351	12	58		0.028	3,291
	(36-5313-3004002)Heartland Sickle Cell Disea		511000				0.21	25,091
	(36-5313-3005021)Nebraska Regional Hemophila		511000				0.03	3,476
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(37-5310-4003001)Pediatrics Admin		511000				0.47	55,598
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	<b>TOTAL Harper, James L</b>						<b>1.00</b>	<b>119,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.028</b>	<b>3,291</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.028</b>	<b>3,291</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								118
519200 FICA CONTRIBUTION								142
519300 HEALTH INSURANCE CONTRIBUTION								240
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	<b>SUBTOTAL BENEFITS</b>							<b>517</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,808</b>
	<b>COST OBJECT TOTAL</b>							<b>3,808</b>



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DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Oncology/Hematology (13)

**COST OBJECT:** Heartland Sickle Cell Disease Network (36-5313-3004002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harper, James L	Assoc Professor	00080345	090351	12	439		0.211	25,091
	(36-5313-3005021)Nebraska Regional Hemophila		511000				0.03	3,476
	(36-5313-3003003)Nebraska Regional Hemophili		511000				0.03	3,291
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(37-5310-4003001)Pediatrics Admin		511000				0.47	55,598
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	<b>TOTAL Harper, James L</b>						<b>1.00</b>	<b>119,206</b>
Gundabolu, Krishna	Asst Professor	00093532	090352	12	252		0.058	2,665
	(37-8334-3001001)Clinical		511000				0.48	22,042
	(37-8334-2001001)DDIF Research		511000				0.35	15,985
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.12	5,328
	<b>TOTAL Gundabolu, Krishna</b>						<b>1.00</b>	<b>46,020</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.269</b>	<b>27,756</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.269</b>	<b>27,756</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoover, Denise	Clinical Study Coordinator	00072419	293300	12	441		0.212	13,127
	(37-5310-2008001)Pediatrics		513000				0.79	48,674
	<b>TOTAL Hoover, Denise</b>						<b>1.00</b>	<b>61,801</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.212</b>	<b>13,127</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.481</b>	<b>40,883</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,472
	519200 FICA CONTRIBUTION							1,758
	519300 HEALTH INSURANCE CONTRIBUTION							2,984
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							175
	<b>SUBTOTAL BENEFITS</b>							<b>6,430</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,313</b>
	<b>COST OBJECT TOTAL</b>							<b>47,313</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Oncology/Hematology (13)

**COST OBJECT:** Nebraska Regional Hemophila Treatment C (36-5313-3005021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harper, James L	Assoc Professor	00080345	090351	12	60		0.029	3,476
	(36-5313-3004002)Heartland Sickle Cell Disea		511000				0.21	25,091
	(36-5313-3003003)Nebraska Regional Hemophili		511000				0.03	3,291
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(37-5310-4003001)Pediatrics Admin		511000				0.47	55,598
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	<b>TOTAL Harper, James L</b>						<b>1.00</b>	<b>119,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.029</b>	<b>3,476</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.029</b>	<b>3,476</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								125
519200 FICA CONTRIBUTION								149
519300 HEALTH INSURANCE CONTRIBUTION								254
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								15
	<b>SUBTOTAL BENEFITS</b>							<b>546</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,022</b>
	<b>COST OBJECT TOTAL</b>							<b>4,022</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Newborn Medicine (15)  
**COST OBJECT:** Pediatrics (36-5315-2007888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	100		0.048	5,111
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(36-5315-3000001)Pediatrics		511000				0.40	42,740
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,046
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,449
	<b>TOTAL Anderson Berry, Ann L</b>						<b>1.00</b>	<b>106,055</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.048</b>	<b>5,111</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.048</b>	<b>5,111</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								220
519300 HEALTH INSURANCE CONTRIBUTION								373
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
	<b>SUBTOTAL BENEFITS</b>							<b>804</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,915</b>
	<b>COST OBJECT TOTAL</b>							<b>5,915</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Newborn Medicine (15)  
**COST OBJECT:** Pediatrics (36-5315-2008888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	50		0.024	2,556
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-3000001)Pediatrics		511000				0.40	42,740
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,046
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,449
	<b>TOTAL Anderson Berry, Ann L</b>						<b>1.00</b>	<b>106,055</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.024</b>	<b>2,556</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.024</b>	<b>2,556</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								110
519300 HEALTH INSURANCE CONTRIBUTION								187
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
	<b>SUBTOTAL BENEFITS</b>							<b>403</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,959</b>
	<b>COST OBJECT TOTAL</b>							<b>2,959</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Newborn Medicine (15)  
**COST OBJECT:** Pediatrics (36-5315-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	23		0.011	1,000
	(31-5401-0001)Dean-College of Public Health		511000				0.25	22,806
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.08	7,298
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	4,561
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.55	49,779
	(36-5301-2318001)Pathology/Microbiology		511000				0.06	5,172
	(36-5319-2033001)Pediatrics		511000				0.01	608
	<b>TOTAL Lyden, Elizabeth Ruby</b>						1.00	<b>91,224</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.011</b>	<b>1,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.011</b>	<b>1,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								36
519200 FICA CONTRIBUTION								43
519300 HEALTH INSURANCE CONTRIBUTION								73
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	<b>SUBTOTAL BENEFITS</b>							<b>157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,157</b>
	<b>COST OBJECT TOTAL</b>							<b>1,157</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Newborn Medicine (15)  
**COST OBJECT:** Pediatrics (36-5315-3000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	838		0.404	42,740
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,046
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,449
	<b>TOTAL Anderson Berry, Ann L</b>						<b>1.00</b>	<b>106,055</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.404</b>	<b>42,740</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.404</b>	<b>42,740</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,539
519200 FICA CONTRIBUTION								1,838
519300 HEALTH INSURANCE CONTRIBUTION								3,120
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								183
	<b>SUBTOTAL BENEFITS</b>							<b>6,723</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,463</b>
	<b>COST OBJECT TOTAL</b>							<b>49,463</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Cystic Fibrosis Care Teacging & Rsch (36-5316-2001061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								3,044
519300 HEALTH INSURANCE CONTRIBUTION								5,168
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								304
	<b>SUBTOTAL BENEFITS</b>							<b>11,136</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,931</b>
	<b>COST OBJECT TOTAL</b>							<b>81,931</b>



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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Therapeutics Development Center Award (36-5316-2039009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Murphy, Peter J	Assoc Professor	00092257	090351	12	33		0.016	1,851
	(36-5237-2158011)CFF Center Adult Program		511000				0.16	18,510
	(37-8337-3001001)Clinical		511000				0.55	64,687
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	12,909
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.12	14,500
	(36-5237-2251888)Pulmonary (Internal Medicin		511000				0.05	5,800
	<b>TOTAL Murphy, Peter J</b>						1.00	<b>118,257</b>
Colombo, John L	Professor	00071414	095150	12	27		0.013	1,851
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003978)COSTSHARE/ 36-5316-3004-007		511000				0.01	1,851
	(37-5310-4003977)COSTSHARE/ 36-5316-3005-001		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-3003009)Newborn Screening Cystic Fi		511000				0.03	3,702
	(36-5316-2058888)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.13	17,554
	(37-5310-4003001)Pediatrics Admin		511000				0.18	25,197
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,021
	<b>TOTAL Colombo, John L</b>						0.70	<b>97,407</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.029</b>	<b>3,702</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.029</b>	<b>3,702</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	1040		0.500	31,494
	(36-5316-2061002)Additional Research Coordin		513000				0.10	6,330
	(36-5316-2047001)Pediatrics		513000				0.01	630
	(36-5316-2056001)Pediatrics		513000				0.05	2,866
	(36-5316-2058888)Pediatrics		513000				0.01	630
	(36-5316-2062888)Pediatrics		513000				0.05	3,149
	(36-5316-2063888)Pediatrics		513000				0.24	14,817
	(36-5316-2064001)Pediatrics		513000				0.05	3,073
	<b>TOTAL Houdesheldt, Lisa F</b>						1.00	<b>62,989</b>
Melson, James D	Research Nurse Coordinator	51900088983	293316	12	1038		0.499	41,020

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pulmonology (16)

**COST OBJECT:** Therapeutics Development Center Award (36-5316-2039009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5316-2061002)Additional Research Coordin		513000				0.10	8,246
	(36-5316-2047001)Pediatrics		513000				0.01	821
	(36-5316-2056001)Pediatrics		513000				0.05	3,733
	(36-5316-2058888)Pediatrics		513000				0.01	821
	(36-5316-2062888)Pediatrics		513000				0.05	4,103
	(36-5316-2063888)Pediatrics		513000				0.24	19,297
	(36-5316-2064001)Pediatrics		513000				0.05	4,004
	<b>TOTAL Melson, James D</b>						1.00	<b>82,045</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.999</b>	<b>72,514</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.999</b>	<b>72,514</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.028</b>	<b>76,216</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,744
519200 FICA CONTRIBUTION								3,277
519300 HEALTH INSURANCE CONTRIBUTION								5,564
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								327
	<b>SUBTOTAL BENEFITS</b>							<b>11,988</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>88,204</b>
	<b>COST OBJECT TOTAL</b>							<b>88,204</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pulmonology (16)

**COST OBJECT:** EPIC Observational Study (36-5316-2040002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	42		0.020	1,412
	(37-5316-2001001)Cyst Fib Research		513000				0.15	10,185
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		513000				0.25	17,375
	(36-5316-3004007)Nebraska Comprehensive Cyst		513000				0.40	27,798
	(36-5316-3003009)Newborn Screening Cystic Fi		513000				0.18	12,725
	<b>TOTAL Acquazzino, Diane R</b>						1.00	<b>69,495</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.020</b>	<b>1,412</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.020</b>	<b>1,412</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							51
	519200 FICA CONTRIBUTION							61
	519300 HEALTH INSURANCE CONTRIBUTION							103
	519400 LIFE INSURANCE CONTRIBUTION							1
	519800 WORKERS COMPENSATION							6
	<b>SUBTOTAL BENEFITS</b>							<b>222</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,634</b>
	<b>COST OBJECT TOTAL</b>							<b>1,634</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	21		0.010	630
	(36-5316-2061002)Additional Research Coordin		513000				0.10	6,330
	(36-5316-2056001)Pediatrics		513000				0.05	2,866
	(36-5316-2058888)Pediatrics		513000				0.01	630
	(36-5316-2062888)Pediatrics		513000				0.05	3,149
	(36-5316-2063888)Pediatrics		513000				0.24	14,817
	(36-5316-2064001)Pediatrics		513000				0.05	3,073
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	31,494
	<b>TOTAL Houdesheldt, Lisa F</b>						<b>1.00</b>	<b>62,989</b>
Melson, James D	Research Nurse Coordinator	00088983	293316	12	21		0.010	821
	(36-5316-2061002)Additional Research Coordin		513000				0.10	8,246
	(36-5316-2056001)Pediatrics		513000				0.05	3,733
	(36-5316-2058888)Pediatrics		513000				0.01	821
	(36-5316-2062888)Pediatrics		513000				0.05	4,103
	(36-5316-2063888)Pediatrics		513000				0.24	19,297
	(36-5316-2064001)Pediatrics		513000				0.05	4,004
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	41,020
	<b>TOTAL Melson, James D</b>						<b>1.00</b>	<b>82,045</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.020</b>	<b>1,451</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.020</b>	<b>1,451</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.020</b>	<b>1,451</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							52
	519200 FICA CONTRIBUTION							62
	519300 HEALTH INSURANCE CONTRIBUTION							106
	519400 LIFE INSURANCE CONTRIBUTION							1
	519800 WORKERS COMPENSATION							6
	<b>SUBTOTAL BENEFITS</b>							<b>227</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,678</b>
	<b>COST OBJECT TOTAL</b>							<b>1,678</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2055888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sammut, Paul H	Professor	00077632	090350	12	60		0.029	3,234
	(37-5310-4003001)Pediatrics Admin		511000				0.85	95,435
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	13,593
	<b>TOTAL Sammut, Paul H</b>						1.00	<b>112,262</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.029</b>	<b>3,234</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.029</b>	<b>3,234</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							116
	519200 FICA CONTRIBUTION							139
	519300 HEALTH INSURANCE CONTRIBUTION							236
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							14
	<b>SUBTOTAL BENEFITS</b>							<b>508</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,742</b>
	<b>COST OBJECT TOTAL</b>							<b>3,742</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thomas, Heather M	Assoc Professor	00080102	090351	12	31		0.015	1,815
	(37-5310-4003001)Pediatrics Admin		511000				0.49	58,619
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	59,418
	<b>TOTAL Thomas, Heather M</b>						1.00	<b>119,852</b>
<b>SUBTOTAL FACULTY</b>							<b>0.015</b>	<b>1,815</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	96		0.046	2,866
	(36-5316-2061002)Additional Research Coordin		513000				0.10	6,330
	(36-5316-2047001)Pediatrics		513000				0.01	630
	(36-5316-2058888)Pediatrics		513000				0.01	630
	(36-5316-2062888)Pediatrics		513000				0.05	3,149
	(36-5316-2063888)Pediatrics		513000				0.24	14,817
	(36-5316-2064001)Pediatrics		513000				0.05	3,073
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	31,494
	<b>TOTAL Houdesheldt, Lisa F</b>						1.00	<b>62,989</b>
Melson, James D	Research Nurse Coordinator	00088983	293316	12	96		0.046	3,733
	(36-5316-2061002)Additional Research Coordin		513000				0.10	8,246
	(36-5316-2047001)Pediatrics		513000				0.01	821
	(36-5316-2058888)Pediatrics		513000				0.01	821
	(36-5316-2062888)Pediatrics		513000				0.05	4,103
	(36-5316-2063888)Pediatrics		513000				0.24	19,297
	(36-5316-2064001)Pediatrics		513000				0.05	4,004
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	41,020
	<b>TOTAL Melson, James D</b>						1.00	<b>82,045</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.092</b>	<b>6,599</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.092</b>	<b>6,599</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.107</b>	<b>8,414</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								303
519200 FICA CONTRIBUTION								362
519300 HEALTH INSURANCE CONTRIBUTION								614
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION		5196						36
<b>SUBTOTAL BENEFITS</b>								<b>1,323</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2056001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							9,737
	<b>COST OBJECT TOTAL</b>							9,737

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2058888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Colombo, John L	Professor	00071414	095150	12	73		0.035	4,914
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003978)COSTSHARE/ 36-5316-3004-007		511000				0.01	1,851
	(37-5310-4003977)COSTSHARE/ 36-5316-3005-001		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-3003009)Newborn Screening Cystic Fi		511000				0.03	3,702
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.13	17,554
	(37-5310-4003001)Pediatrics Admin		511000				0.18	25,197
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,021
	(36-5316-2039009)Therapeutics Development Ce		511000				0.01	1,851
	<b>TOTAL Colombo, John L</b>						<b>0.70</b>	<b>97,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.035</b>	<b>4,914</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	21		0.010	630
	(36-5316-2061002)Additional Research Coordin		513000				0.10	6,330
	(36-5316-2047001)Pediatrics		513000				0.01	630
	(36-5316-2056001)Pediatrics		513000				0.05	2,866
	(36-5316-2062888)Pediatrics		513000				0.05	3,149
	(36-5316-2063888)Pediatrics		513000				0.24	14,817
	(36-5316-2064001)Pediatrics		513000				0.05	3,073
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	31,494
	<b>TOTAL Houdesheldt, Lisa F</b>						<b>1.00</b>	<b>62,989</b>
Melson, James D	Research Nurse Coordinator	00088983	293316	12	21		0.010	821
	(36-5316-2061002)Additional Research Coordin		513000				0.10	8,246
	(36-5316-2047001)Pediatrics		513000				0.01	821
	(36-5316-2056001)Pediatrics		513000				0.05	3,733
	(36-5316-2062888)Pediatrics		513000				0.05	4,103
	(36-5316-2063888)Pediatrics		513000				0.24	19,297
	(36-5316-2064001)Pediatrics		513000				0.05	4,004
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	41,020
	<b>TOTAL Melson, James D</b>	<b>5198</b>					<b>1.00</b>	<b>82,045</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.020</b>	<b>1,451</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2058888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						0.020	1,451
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						0.055	6,365
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							229
519200	FICA CONTRIBUTION							274
519300	HEALTH INSURANCE CONTRIBUTION							465
519400	LIFE INSURANCE CONTRIBUTION							6
519800	WORKERS COMPENSATION							27
	<b>SUBTOTAL BENEFITS</b>							1,001
	<b>TOTAL PERSONAL SERVICES</b>							7,366
	<b>COST OBJECT TOTAL</b>							7,366

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pulmonology (16)

**COST OBJECT:** Additional Research Coordinator Award (36-5316-2061002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	1560		0.750	43,589
	(36-5316-2063888)Pediatrics		513000				0.20	11,694
	(36-5316-2064001)Pediatrics		513000				0.05	2,835
	<b>TOTAL Fahner, Jill</b>						1.00	<b>58,118</b>
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	208		0.100	6,330
	(36-5316-2047001)Pediatrics		513000				0.01	630
	(36-5316-2056001)Pediatrics		513000				0.05	2,866
	(36-5316-2058888)Pediatrics		513000				0.01	630
	(36-5316-2062888)Pediatrics		513000				0.05	3,149
	(36-5316-2063888)Pediatrics		513000				0.24	14,817
	(36-5316-2064001)Pediatrics		513000				0.05	3,073
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	31,494
	<b>TOTAL Houdesheldt, Lisa F</b>						1.00	<b>62,989</b>
Melson, James D	Research Nurse Coordinator	00088983	293316	12	210		0.101	8,246
	(36-5316-2047001)Pediatrics		513000				0.01	821
	(36-5316-2056001)Pediatrics		513000				0.05	3,733
	(36-5316-2058888)Pediatrics		513000				0.01	821
	(36-5316-2062888)Pediatrics		513000				0.05	4,103
	(36-5316-2063888)Pediatrics		513000				0.24	19,297
	(36-5316-2064001)Pediatrics		513000				0.05	4,004
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	41,020
	<b>TOTAL Melson, James D</b>						1.00	<b>82,045</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.951</b>	<b>58,165</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.951</b>	<b>58,165</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.951</b>	<b>58,165</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,094
	519200 FICA CONTRIBUTION							2,501
	519300 HEALTH INSURANCE CONTRIBUTION							4,246
	519400 LIFE INSURANCE CONTRIBUTION							58
	519800 WORKERS COMPENSATION							250
	<b>SUBTOTAL BENEFITS</b>							<b>9,149</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,314</b>
	<b>COST OBJECT TOTAL</b>							<b>67,314</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2062888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Colombo, John L	Professor	00071414	095150	12	73		0.035	4,914
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003978)COSTSHARE/ 36-5316-3004-007		511000				0.01	1,851
	(37-5310-4003977)COSTSHARE/ 36-5316-3005-001		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-3003009)Newborn Screening Cystic Fi		511000				0.03	3,702
	(36-5316-2058888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.13	17,554
	(37-5310-4003001)Pediatrics Admin		511000				0.18	25,197
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,021
	(36-5316-2039009)Therapeutics Development Ce		511000				0.01	1,851
	<b>TOTAL Colombo, John L</b>						<b>0.70</b>	<b>97,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.035</b>	<b>4,914</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	104		0.050	3,149
	(36-5316-2061002)Additional Research Coordin		513000				0.10	6,330
	(36-5316-2047001)Pediatrics		513000				0.01	630
	(36-5316-2056001)Pediatrics		513000				0.05	2,866
	(36-5316-2058888)Pediatrics		513000				0.01	630
	(36-5316-2063888)Pediatrics		513000				0.24	14,817
	(36-5316-2064001)Pediatrics		513000				0.05	3,073
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	31,494
	<b>TOTAL Houdesheldt, Lisa F</b>						<b>1.00</b>	<b>62,989</b>
Melson, James D	Research Nurse Coordinator	00088983	293316	12	104		0.050	4,103
	(36-5316-2061002)Additional Research Coordin		513000				0.10	8,246
	(36-5316-2047001)Pediatrics		513000				0.01	821
	(36-5316-2056001)Pediatrics		513000				0.05	3,733
	(36-5316-2058888)Pediatrics		513000				0.01	821
	(36-5316-2063888)Pediatrics		513000				0.24	19,297
	(36-5316-2064001)Pediatrics		513000				0.05	4,004
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	41,020
	<b>TOTAL Melson, James D</b>	5201					<b>1.00</b>	<b>82,045</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.100</b>	<b>7,252</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2062888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						0.100	7,252
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						0.135	12,166
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							438
519200	FICA CONTRIBUTION							523
519300	HEALTH INSURANCE CONTRIBUTION							888
519400	LIFE INSURANCE CONTRIBUTION							12
519800	WORKERS COMPENSATION							52
	<b>SUBTOTAL BENEFITS</b>							1,913
	<b>TOTAL PERSONAL SERVICES</b>							14,079
	<b>COST OBJECT TOTAL</b>							14,079

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2063888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Colombo, John L	Professor	00071414	095150	12	171		0.082	11,365
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003978)COSTSHARE/ 36-5316-3004-007		511000				0.01	1,851
	(37-5310-4003977)COSTSHARE/ 36-5316-3005-001		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-3003009)Newborn Screening Cystic Fi		511000				0.03	3,702
	(36-5316-2058888)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2064001)Pediatrics		511000				0.13	17,554
	(37-5310-4003001)Pediatrics Admin		511000				0.18	25,197
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,021
	(36-5316-2039009)Therapeutics Development Ce		511000				0.01	1,851
	<b>TOTAL Colombo, John L</b>						<b>0.70</b>	<b>97,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.082</b>	<b>11,365</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	418		0.201	11,694
	(36-5316-2061002)Additional Research Coordin		513000				0.75	43,589
	(36-5316-2064001)Pediatrics		513000				0.05	2,835
	<b>TOTAL Fahner, Jill</b>						<b>1.00</b>	<b>58,118</b>
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	489		0.235	14,817
	(36-5316-2061002)Additional Research Coordin		513000				0.10	6,330
	(36-5316-2047001)Pediatrics		513000				0.01	630
	(36-5316-2056001)Pediatrics		513000				0.05	2,866
	(36-5316-2058888)Pediatrics		513000				0.01	630
	(36-5316-2062888)Pediatrics		513000				0.05	3,149
	(36-5316-2064001)Pediatrics		513000				0.05	3,073
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	31,494
	<b>TOTAL Houdesheldt, Lisa F</b>						<b>1.00</b>	<b>62,989</b>
Melson, James D	Research Nurse Coordinator	00088983	293316	12	489		0.235	19,297

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2063888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5316-2061002)Additional Research Coordin		513000				0.10	8,246
	(36-5316-2047001)Pediatrics		513000				0.01	821
	(36-5316-2056001)Pediatrics		513000				0.05	3,733
	(36-5316-2058888)Pediatrics		513000				0.01	821
	(36-5316-2062888)Pediatrics		513000				0.05	4,103
	(36-5316-2064001)Pediatrics		513000				0.05	4,004
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	41,020
	<b>TOTAL Melson, James D</b>						1.00	<b>82,045</b>
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	410		0.197	20,779
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		513000				0.20	21,132
	(37-5316-9110001)Pulmonology		513000				0.60	63,747
	<b>TOTAL Blazek, Toni Ann</b>						1.00	<b>105,658</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.868</b>	<b>66,587</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.868</b>	<b>66,587</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.950</b>	<b>77,952</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,806
	519200 FICA CONTRIBUTION							3,352
	519300 HEALTH INSURANCE CONTRIBUTION							5,691
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							335
	<b>SUBTOTAL BENEFITS</b>							<b>12,262</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>90,214</b>
	<b>COST OBJECT TOTAL</b>							<b>90,214</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Colombo, John L	Professor	00071414	095150	12	262		0.126	17,554
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003978)COSTSHARE/ 36-5316-3004-007		511000				0.01	1,851
	(37-5310-4003977)COSTSHARE/ 36-5316-3005-001		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-3003009)Newborn Screening Cystic Fi		511000				0.03	3,702
	(36-5316-2058888)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(37-5310-4003001)Pediatrics Admin		511000				0.18	25,197
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,021
	(36-5316-2039009)Therapeutics Development Ce		511000				0.01	1,851
	<b>TOTAL Colombo, John L</b>						<b>0.70</b>	<b>97,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.126</b>	<b>17,554</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fahner, Jill	Clinical Study Coordinator	00079409	293300	12	102		0.049	2,835
	(36-5316-2061002)Additional Research Coordin		513000				0.75	43,589
	(36-5316-2063888)Pediatrics		513000				0.20	11,694
	<b>TOTAL Fahner, Jill</b>						<b>1.00</b>	<b>58,118</b>
Houdesheldt, Lisa F	Clinical Study Coordinator	00078932	293300	12	102		0.049	3,073
	(36-5316-2061002)Additional Research Coordin		513000				0.10	6,330
	(36-5316-2047001)Pediatrics		513000				0.01	630
	(36-5316-2056001)Pediatrics		513000				0.05	2,866
	(36-5316-2058888)Pediatrics		513000				0.01	630
	(36-5316-2062888)Pediatrics		513000				0.05	3,149
	(36-5316-2063888)Pediatrics		513000				0.24	14,817
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	31,494
	<b>TOTAL Houdesheldt, Lisa F</b>						<b>1.00</b>	<b>62,989</b>
Melson, James D	Research Nurse Coordinator	00088983	293316	12	101		0.049	4,004

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pediatrics (36-5316-2064001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5316-2061002)Additional Research Coordin		513000				0.10	8,246
	(36-5316-2047001)Pediatrics		513000				0.01	821
	(36-5316-2056001)Pediatrics		513000				0.05	3,733
	(36-5316-2058888)Pediatrics		513000				0.01	821
	(36-5316-2062888)Pediatrics		513000				0.05	4,103
	(36-5316-2063888)Pediatrics		513000				0.24	19,297
	(36-5316-2039009)Therapeutics Development Ce		513000				0.50	41,020
	<b>TOTAL Melson, James D</b>						1.00	<b>82,045</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.147</b>	<b>9,912</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.147</b>	<b>9,912</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.273</b>	<b>27,466</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								989
519200 FICA CONTRIBUTION								1,181
519300 HEALTH INSURANCE CONTRIBUTION								2,005
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								118
	<b>SUBTOTAL BENEFITS</b>							<b>4,320</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,786</b>
	<b>COST OBJECT TOTAL</b>							<b>31,786</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pulmonology (16)

**COST OBJECT:** Newborn Screening Cystic Fibrosis (36-5316-3003009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Colombo, John L	Professor	00071414	095150	12	56		0.027	3,702
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003978)COSTSHARE/ 36-5316-3004-007		511000				0.01	1,851
	(37-5310-4003977)COSTSHARE/ 36-5316-3005-001		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-2058888)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.13	17,554
	(37-5310-4003001)Pediatrics Admin		511000				0.18	25,197
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,021
	(36-5316-2039009)Therapeutics Development Ce		511000				0.01	1,851
	<b>TOTAL Colombo, John L</b>						<b>0.70</b>	<b>97,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.027</b>	<b>3,702</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	381		0.183	12,725
	(37-5316-2001001)Cyst Fib Research		513000				0.15	10,185
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		513000				0.25	17,375
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,412
	(36-5316-3004007)Nebraska Comprehensive Cyst		513000				0.40	27,798
	<b>TOTAL Acquazzino, Diane R</b>						<b>1.00</b>	<b>69,495</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.183</b>	<b>12,725</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.210</b>	<b>16,427</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							591
	519200 FICA CONTRIBUTION							706
	519300 HEALTH INSURANCE CONTRIBUTION							1,199
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							70
	<b>SUBTOTAL BENEFITS</b>							<b>2,582</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,009</b>
	<b>COST OBJECT TOTAL</b>							<b>19,009</b>
		5207						

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pulmonology (16)

**COST OBJECT:** Nebraska Comprehensive Cystic Fibrosis (36-5316-3004007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	832		0.400	27,798
	(37-5316-2001001)Cyst Fib Research		513000				0.15	10,185
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		513000				0.25	17,375
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,412
	(36-5316-3003009)Newborn Screening Cystic Fi		513000				0.18	12,725
	<b>TOTAL Acquazzino, Diane R</b>						<b>1.00</b>	<b>69,495</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>27,798</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>27,798</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,001
	519200 FICA CONTRIBUTION							1,195
	519300 HEALTH INSURANCE CONTRIBUTION							2,029
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							119
	<b>SUBTOTAL BENEFITS</b>							<b>4,372</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,170</b>
	<b>COST OBJECT TOTAL</b>							<b>32,170</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Cardiology (18)  
**COST OBJECT:** Pediatrics (36-5318-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yetman, Angela T	Professor	00093128	095150	12	948		0.456	18,330
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.54	21,970
	<b>TOTAL Yetman, Angela T</b>						1.00	<b>40,300</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.456</b>	<b>18,330</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.456</b>	<b>18,330</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								660
519200 FICA CONTRIBUTION								788
519300 HEALTH INSURANCE CONTRIBUTION								1,338
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								79
	<b>SUBTOTAL BENEFITS</b>							<b>2,883</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,213</b>
	<b>COST OBJECT TOTAL</b>							<b>21,213</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Cardiology (18)  
**COST OBJECT:** Pediatrics (36-5318-2014888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kutty, Shelby	Professor	00093481	090350	12	17		0.008	783
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(37-5310-4003001)Pediatrics Admin		511000				0.34	32,496
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,118
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Kutty, Shelby</b>						<b>1.00</b>	<b>105,230</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.008</b>	<b>783</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.008</b>	<b>783</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								28
519200 FICA CONTRIBUTION								34
519300 HEALTH INSURANCE CONTRIBUTION								57
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	<b>SUBTOTAL BENEFITS</b>							<b>123</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>906</b>
	<b>COST OBJECT TOTAL</b>							<b>906</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Cardiology (18)  
**COST OBJECT:** Pediatrics (36-5318-2016001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Erickson, Christopher C	Professor	00092006	095150	12	2		0.001	179
	(37-5310-4003001)Pediatrics Admin		511000				0.51	65,117
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	63,532
	<b>TOTAL Erickson, Christopher C</b>						1.00	<b>128,828</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.001</b>	<b>179</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.001</b>	<b>179</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6
519200 FICA CONTRIBUTION								8
519300 HEALTH INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								1
	<b>SUBTOTAL BENEFITS</b>							<b>28</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>207</b>
	<b>COST OBJECT TOTAL</b>							<b>207</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Cardiology (18)  
**COST OBJECT:** Pediatrics (36-5318-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	19		0.009	829
	(37-5310-4003001)Pediatrics Admin		511000				0.09	8,789
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.90	85,511
	<b>TOTAL Delaney, Jeffrey W</b>						1.00	<b>95,129</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.009</b>	<b>829</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.009</b>	<b>829</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							30
	519200 FICA CONTRIBUTION							36
	519300 HEALTH INSURANCE CONTRIBUTION							61
	519400 LIFE INSURANCE CONTRIBUTION							1
	519800 WORKERS COMPENSATION							4
	<b>SUBTOTAL BENEFITS</b>							<b>132</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>961</b>
	<b>COST OBJECT TOTAL</b>							<b>961</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Cardiology (18)  
**COST OBJECT:** Pediatrics (36-5318-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kutty, Shelby	Professor	00093481	090350	12	40		0.019	1,851
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(37-5310-4003001)Pediatrics Admin		511000				0.34	32,496
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,118
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Kutty, Shelby</b>						<b>1.00</b>	<b>105,230</b>
Porter, Thomas R	Professor	00081365	090350	12			0.052	4,628
	(36-5224-2241888)Cardiology (Internal Medici		511000				0.05	4,038
	(37-8324-3001001)Clinical		511000				0.19	16,973
	(37-8324-2001001)DDIF Research		511000				0.31	27,683
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.29	25,648
	(34-5360-2067001)Surgery		511000				0.10	8,953
	<b>TOTAL Porter, Thomas R</b>						<b>1.00</b>	<b>87,923</b>
Xie, Feng	Assoc Professor	00089849	090351	12	104		0.057	5,651
	(37-8324-2001001)DDIF Research		511000				0.30	28,993
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.24	23,226
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,684
	(34-5360-2067001)Surgery		511000				0.31	30,094
	<b>TOTAL Xie, Feng</b>						<b>1.00</b>	<b>98,648</b>
Chittezham Thomas, Vinai	Asst Professor	00071218	095154	12	104		0.050	4,328
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	25,970
	(37-8430-2001001)DDIF Research		511000				0.25	21,643
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,314
	(34-5301-2075001)Pathology/Microbiology		511000				0.20	17,314
	<b>TOTAL Chittezham Thomas, Vinai</b>						<b>1.00</b>	<b>86,569</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.178</b>	<b>16,458</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.178</b>	<b>16,458</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lof, John	Research Manager	00071578	363305	12	208		0.102	7,329
	(37-8324-2001001)DDIF Research		513000				0.25	17,590
	(37-8324-2001002)JCRL Research		513000				0.65	46,903
	<b>TOTAL Lof, John</b>	5213					<b>1.00</b>	<b>71,822</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.102</b>	<b>7,329</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Cardiology (18)  
**COST OBJECT:** Pediatrics (36-5318-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							0.280	23,787
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							856
519200	FICA CONTRIBUTION							1,023
519300	HEALTH INSURANCE CONTRIBUTION							1,736
519400	LIFE INSURANCE CONTRIBUTION							24
519800	WORKERS COMPENSATION							102
<b>SUBTOTAL BENEFITS</b>								<b>3,741</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>27,528</b>
<b>COST OBJECT TOTAL</b>								<b>27,528</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Cardiology (18)

**COST OBJECT:** Med Handicapped Chld Prog Ped Cardiology (36-5318-3001024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillips, Priscilla S	Administrator I	00071436	243300	12	518		0.249	21,576
	(37-5318-9110001)Cardiology		513000				0.75	64,934
	<b>TOTAL Phillips, Priscilla S</b>						1.00	<b>86,510</b>
Houston, Kris	Specialty Care Nurse	00073206	293331	12	248		0.119	9,281
	(37-5318-9110001)Cardiology		513000				0.88	68,581
	<b>TOTAL Houston, Kris</b>						1.00	<b>77,862</b>
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	516		0.248	19,318
	(37-5318-9110001)Cardiology		513000				0.75	58,516
	<b>TOTAL Strawn, Jennifer</b>						1.00	<b>77,834</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.616</b>	<b>50,175</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.616</b>	<b>50,175</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.616</b>	<b>50,175</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,806
519200 FICA CONTRIBUTION								2,158
519300 HEALTH INSURANCE CONTRIBUTION								3,663
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								215
	<b>SUBTOTAL BENEFITS</b>							<b>7,892</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,067</b>
	<b>COST OBJECT TOTAL</b>							<b>58,067</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Infectious Disease (19)

**COST OBJECT:** Community-Acquired Pneumonia and Invasiv (36-5319-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Meza, Jane L	Professor	00092123	095150	12			0.005	1,274
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						<b>1.00</b>	<b>254,817</b>
Obaro, Stephen K	Professor	00083003	095150	12	884		0.425	60,760
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(34-5319-2002001)Pediatrics		511000				0.01	1,851
	(36-5319-2036001)Pediatrics		511000				0.14	20,000
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.01	2,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.39	56,365
	<b>TOTAL Obaro, Stephen K</b>						<b>1.00</b>	<b>163,114</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.430</b>	<b>62,034</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.430</b>	<b>62,034</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Obaro, Stephen K	Director Pediatric Intl Research	00093757	095081	12			0.000	20,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Infectious Disease (19)

**COST OBJECT:** Community-Acquired Pneumonia and Invasiv (36-5319-2017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(34-5319-2002001)Pediatrics		511000				0.01	1,851
	(36-5319-2036001)Pediatrics		511000				0.14	20,000
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.01	2,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.39	56,365
	<b>TOTAL Obaro, Stephen K</b>						<b>1.00</b>	<b>163,114</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	1040		0.500	28,471
	(36-5319-2036001)Pediatrics		513000				0.15	8,333
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.35	20,137
	<b>TOTAL Rezac-Elgohary, Amy J</b>						<b>1.00</b>	<b>56,941</b>
Kocmich, Nicholas J	International Health Data MgrAnalyst	00076333	363300	12	1040		0.500	30,221
	(36-5319-2036001)Pediatrics		513000				0.14	8,230
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.36	21,991
	<b>TOTAL Kocmich, Nicholas J</b>						<b>1.00</b>	<b>60,442</b>
Samson, Kaeli K	Statistician I	00090802	363300	12	111		0.053	2,809
	(31-5401-0001)Dean-College of Public Health		513000				0.75	39,393
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.20	10,550
	<b>TOTAL Samson, Kaeli K</b>						<b>1.00</b>	<b>52,752</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.053</b>	<b>61,501</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Razvi, Fareha	Post-Doc Rsch Assoc	00086666	095075	12	832		0.400	19,370
	(37-8430-4001001)DDIF Administration		515000				0.50	24,213
	(37-5319-2003001)Pediatrics Infectious Disea		515000				0.10	4,843
	<b>TOTAL Razvi, Fareha</b>						<b>1.00</b>	<b>48,426</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.453</b>	<b>100,871</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.883</b>	<b>162,905</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,865
519200 FICA CONTRIBUTION								7,005
519300 HEALTH INSURANCE CONTRIBUTION								11,892
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								699
	<b>SUBTOTAL BENEFITS</b>							<b>25,624</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>188,529</b>
	<b>COST OBJECT TOTAL</b>							<b>188,529</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (36-5319-2022001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Delair, Shirley F	Asst Professor	00093849	090352	12	19		0.009	367
	(31-5310-3101)COSTSHARING/ 36-0115-1005-004		511000				0.20	8,405
	(36-5319-2027888)Pediatrics		511000				0.07	3,021
	(37-5310-4003001)Pediatrics Admin		511000				0.13	5,586
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.59	25,201
	<b>TOTAL Delair, Shirley F</b>						<b>1.00</b>	<b>42,580</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.009</b>	<b>367</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.009</b>	<b>367</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13
519200 FICA CONTRIBUTION								16
519300 HEALTH INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								2
	<b>SUBTOTAL BENEFITS</b>							<b>58</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>425</b>
	<b>COST OBJECT TOTAL</b>							<b>425</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (36-5319-2024888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	12		0.006	641
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,310
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	91,828
	(34-5232-3007005)Ryan White Part D Program f		511000				0.08	9,075
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Simonsen, Kari A</b>						<b>1.00</b>	<b>129,728</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.006</b>	<b>641</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.006</b>	<b>641</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23
519200 FICA CONTRIBUTION								28
519300 HEALTH INSURANCE CONTRIBUTION								47
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	<b>SUBTOTAL BENEFITS</b>							<b>102</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>743</b>
	<b>COST OBJECT TOTAL</b>							<b>743</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (36-5319-2025888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	12		0.006	643
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,310
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	91,828
	(34-5232-3007005)Ryan White Part D Program f		511000				0.08	9,075
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Simonsen, Kari A</b>						<b>1.00</b>	<b>129,728</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.006</b>	<b>643</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.006</b>	<b>643</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								23
519200 FICA CONTRIBUTION								28
519300 HEALTH INSURANCE CONTRIBUTION								47
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	<b>SUBTOTAL BENEFITS</b>							<b>102</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>745</b>
	<b>COST OBJECT TOTAL</b>							<b>745</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (36-5319-2027888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Delair, Shirley F	Asst Professor	00093849	090352	12	148		0.071	3,021
	(31-5310-3101)COSTSHARING/ 36-0115-1005-004		511000				0.20	8,405
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(37-5310-4003001)Pediatrics Admin		511000				0.13	5,586
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.59	25,201
	<b>TOTAL Delair, Shirley F</b>						1.00	<b>42,580</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.071</b>	<b>3,021</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.071</b>	<b>3,021</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							109
	519200 FICA CONTRIBUTION							130
	519300 HEALTH INSURANCE CONTRIBUTION							221
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							13
	<b>SUBTOTAL BENEFITS</b>							<b>476</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,497</b>
	<b>COST OBJECT TOTAL</b>							<b>3,497</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (36-5319-2032888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	31		0.015	1,692
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,310
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	91,828
	(34-5232-3007005)Ryan White Part D Program f		511000				0.08	9,075
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Simonsen, Kari A</b>						1.00	<b>129,728</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.015</b>	<b>1,692</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.015</b>	<b>1,692</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								61
519200 FICA CONTRIBUTION								73
519300 HEALTH INSURANCE CONTRIBUTION								124
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								7
	<b>SUBTOTAL BENEFITS</b>							<b>267</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,959</b>
	<b>COST OBJECT TOTAL</b>							<b>1,959</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (36-5319-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	14		0.007	608
	(31-5401-0001)Dean-College of Public Health		511000				0.25	22,806
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.08	7,298
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	4,561
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.55	49,779
	(36-5301-2318001)Pathology/Microbiology		511000				0.06	5,172
	(36-5315-2010001)Pediatrics		511000				0.01	1,000
	<b>TOTAL Lyden, Elizabeth Ruby</b>						<b>1.00</b>	<b>91,224</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.007</b>	<b>608</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.007</b>	<b>608</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								22
519200 FICA CONTRIBUTION								26
519300 HEALTH INSURANCE CONTRIBUTION								44
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								3
	<b>SUBTOTAL BENEFITS</b>							<b>96</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>704</b>
	<b>COST OBJECT TOTAL</b>							<b>704</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (36-5319-2034888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	10		0.005	508
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,310
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	91,828
	(34-5232-3007005)Ryan White Part D Program f		511000				0.08	9,075
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Simonsen, Kari A</b>						<b>1.00</b>	<b>129,728</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.005</b>	<b>508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.005</b>	<b>508</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18
519200 FICA CONTRIBUTION								22
519300 HEALTH INSURANCE CONTRIBUTION								37
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
	<b>SUBTOTAL BENEFITS</b>							<b>80</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>588</b>
	<b>COST OBJECT TOTAL</b>							<b>588</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (36-5319-2035888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Simonsen, Kari A	Assoc Professor	00093286	090351	12	40		0.019	2,031
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,310
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	91,828
	(34-5232-3007005)Ryan White Part D Program f		511000				0.08	9,075
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Simonsen, Kari A</b>						<b>1.00</b>	<b>129,728</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.019</b>	<b>2,031</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.019</b>	<b>2,031</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								148
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	<b>SUBTOTAL BENEFITS</b>							<b>319</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,350</b>
	<b>COST OBJECT TOTAL</b>							<b>2,350</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (36-5319-2036001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Obaro, Stephen K	Professor	00083003	095150	12	291		0.140	20,000
	(37-5319-2003999)COSTSHARE/ 36-5319-2021-001		511000				0.01	2,019
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	60,760
	(34-5319-2002001)Pediatrics		511000				0.01	1,851
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.01	2,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.39	56,365
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	<b>TOTAL Obaro, Stephen K</b>						<b>1.00</b>	<b>163,114</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.140</b>	<b>20,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rezac-Elgohary, Amy J	Research Project Coordinator	00071428	242300	12	304		0.146	8,333
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.50	28,471
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.35	20,137
	<b>TOTAL Rezac-Elgohary, Amy J</b>						<b>1.00</b>	<b>56,941</b>
Kocmich, Nicholas J	International Health Data MgrAnalyst	00076333	363300	12	283		0.136	8,230
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.50	30,221
	(37-5319-2003001)Pediatrics Infectious Disea		513000				0.36	21,991
	<b>TOTAL Kocmich, Nicholas J</b>						<b>1.00</b>	<b>60,442</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.282</b>	<b>16,563</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.282</b>	<b>16,563</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.422</b>	<b>36,563</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,316
	519200 FICA CONTRIBUTION							1,572
	519300 HEALTH INSURANCE CONTRIBUTION							2,669
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							157
	<b>SUBTOTAL BENEFITS</b>							<b>5,751</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,314</b>
	<b>COST OBJECT TOTAL</b>							<b>42,314</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Metabolism (21)  
**COST OBJECT:** Pediatrics (36-5321-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rizzo, William B	Professor	00092418	090350	12	29		0.014	2,517
	(31-5310-3102)COSTSHARING/ 36-5321-3001-025		511000				0.10	18,510
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,003
	(34-5321-2003008)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Rizzo, William B</b>						<b>1.00</b>	<b>188,134</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.014</b>	<b>2,517</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.014</b>	<b>2,517</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								91
519200 FICA CONTRIBUTION								108
519300 HEALTH INSURANCE CONTRIBUTION								184
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
	<b>SUBTOTAL BENEFITS</b>							<b>397</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,914</b>
	<b>COST OBJECT TOTAL</b>							<b>2,914</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Metabolism (21)  
**COST OBJECT:** Pediatrics (36-5321-2014888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rizzo, William B	Professor	00092418	090350	12	87		0.042	7,551
	(31-5310-3102)COSTSHARING/ 36-5321-3001-025		511000				0.10	18,510
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,003
	(34-5321-2003008)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Rizzo, William B</b>						<b>1.00</b>	<b>188,134</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.042</b>	<b>7,551</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.042</b>	<b>7,551</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								272
519200 FICA CONTRIBUTION								325
519300 HEALTH INSURANCE CONTRIBUTION								551
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								32
	<b>SUBTOTAL BENEFITS</b>							<b>1,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,739</b>
	<b>COST OBJECT TOTAL</b>							<b>8,739</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Metabolism (21)  
**COST OBJECT:** Pediatrics (36-5321-2016888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rizzo, William B	Professor	00092418	090350	12	73		0.035	6,274
	(31-5310-3102)COSTSHARING/ 36-5321-3001-025		511000				0.10	18,510
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,003
	(34-5321-2003008)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Rizzo, William B</b>						<b>1.00</b>	<b>188,134</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.035</b>	<b>6,274</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.035</b>	<b>6,274</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								458
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
	<b>SUBTOTAL BENEFITS</b>							<b>987</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,261</b>
	<b>COST OBJECT TOTAL</b>							<b>7,261</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Metabolism (21)  
**COST OBJECT:** Pediatrics (36-5321-2017888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rizzo, William B	Professor	00092418	090350	12	23		0.011	1,883
	(31-5310-3102)COSTSHARING/ 36-5321-3001-025		511000				0.10	18,510
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,003
	(34-5321-2003008)Sterol and Isoprenoid Disea		511000				0.36	63,525
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Rizzo, William B</b>						<b>1.00</b>	<b>188,134</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.011</b>	<b>1,883</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.011</b>	<b>1,883</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								68
519200 FICA CONTRIBUTION								81
519300 HEALTH INSURANCE CONTRIBUTION								137
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>296</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,179</b>
	<b>COST OBJECT TOTAL</b>							<b>2,179</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Metabolism (21)  
**COST OBJECT:** Pediatrics (36-5321-2018001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Korade, Zeljka	Professor	00071065	095150	12	520		0.250	35,672
	(34-5507-2035001)MMI		511000				0.31	43,590
	(36-5321-2019001)Pediatrics		511000				0.36	51,278
	(37-5310-4004001)Pediatrics		511000				0.08	11,910
	<b>TOTAL Korade, Zeljka</b>						<b>1.00</b>	<b>142,450</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.250</b>	<b>35,672</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>35,672</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,284
519200 FICA CONTRIBUTION								1,534
519300 HEALTH INSURANCE CONTRIBUTION								2,604
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								153
	<b>SUBTOTAL BENEFITS</b>							<b>5,611</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,283</b>
	<b>COST OBJECT TOTAL</b>							<b>41,283</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Metabolism (21)  
**COST OBJECT:** Pediatrics (36-5321-2019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Korade, Zeljka	Professor	00071065	095150	12	749		0.360	51,278
	(34-5507-2035001)MMI		511000				0.31	43,590
	(36-5321-2018001)Pediatrics		511000				0.25	35,672
	(37-5310-4004001)Pediatrics		511000				0.08	11,910
	<b>TOTAL Korade, Zeljka</b>						<b>1.00</b>	<b>142,450</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.360</b>	<b>51,278</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.360</b>	<b>51,278</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,846
519200 FICA CONTRIBUTION								2,205
519300 HEALTH INSURANCE CONTRIBUTION								3,743
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								220
	<b>SUBTOTAL BENEFITS</b>							<b>8,065</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>59,343</b>
	<b>COST OBJECT TOTAL</b>							<b>59,343</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Metabolism (21)

**COST OBJECT:** Special Nutritional Formula (36-5321-3001025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lutz, Richard E	Assoc Professor	00093072	095152	12	141		0.068	9,482
	(37-5507-3007001)Hospital Genetic Support		511000				0.67	94,421
	(36-5507-2071001)MMI		511000				0.01	1,421
	(33-5552-2002)MMI Genetic Med		511000				0.26	36,180
	<b>TOTAL Lutz, Richard E</b>						<b>1.00</b>	<b>141,504</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.068</b>	<b>9,482</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.068</b>	<b>9,482</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							341
	519200 FICA CONTRIBUTION							408
	519300 HEALTH INSURANCE CONTRIBUTION							692
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							41
	<b>SUBTOTAL BENEFITS</b>							<b>1,491</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,973</b>
	<b>COST OBJECT TOTAL</b>							<b>10,973</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Endocrinology - Peds (23)  
**COST OBJECT:** Pediatrics (36-5323-2012888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	100		0.048	4,976
	(37-5323-9110001)Endocrinology		513000				0.95	97,732
	<b>TOTAL Edwards, Earline</b>						1.00	<b>102,708</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.048</b>	<b>4,976</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.048</b>	<b>4,976</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								179
519200 FICA CONTRIBUTION								214
519300 HEALTH INSURANCE CONTRIBUTION								363
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	<b>SUBTOTAL BENEFITS</b>							<b>782</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,758</b>
	<b>COST OBJECT TOTAL</b>							<b>5,758</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics - Critical Care (25)  
**COST OBJECT:** Pediatrics Critical Care (36-5325-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Truemper, Edward J	Assoc Professor	00093628	090351	12	634		0.305	12,957
	(37-5310-4003976)COSTSHAR/ 36-5325-2012-001		511000				0.22	9,255
	(37-5310-4003001)Pediatrics Admin		511000				0.41	17,521
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	2,847
	<b>TOTAL Truemper, Edward J</b>						<b>1.00</b>	<b>42,580</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.305</b>	<b>12,957</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.305</b>	<b>12,957</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								466
519200 FICA CONTRIBUTION								557
519300 HEALTH INSURANCE CONTRIBUTION								946
519400 LIFE INSURANCE CONTRIBUTION								13
519800 WORKERS COMPENSATION								56
	<b>SUBTOTAL BENEFITS</b>							<b>2,038</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>14,995</b>
	<b>COST OBJECT TOTAL</b>							<b>14,995</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiation Oncology (40)  
**COST OBJECT:** Radiation Oncology (36-5340-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12	805		0.250	22,486
	(37-8440-4001001)DDIF Administration		513000				0.75	67,458
	<b>TOTAL Filler-Katz, Amy L</b>						1.00	<b>89,944</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>22,486</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>22,486</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								810
519200 FICA CONTRIBUTION								967
519300 HEALTH INSURANCE CONTRIBUTION								1,641
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								96
	<b>SUBTOTAL BENEFITS</b>							<b>3,536</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,022</b>
	<b>COST OBJECT TOTAL</b>							<b>26,022</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiology (50)  
**COST OBJECT:** Radiology (36-5350-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zhang, Yan	Instructor	00090485	095158	12	110		0.052	2,376
	(37-8450-2001001)DDIF Research		511000				0.65	32,444
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.30	13,538
	<b>TOTAL Zhang, Yan</b>						1.00	<b>48,358</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.052</b>	<b>2,376</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.052</b>	<b>2,376</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							86
	519200 FICA CONTRIBUTION							102
	519300 HEALTH INSURANCE CONTRIBUTION							173
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							10
	<b>SUBTOTAL BENEFITS</b>							<b>373</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,749</b>
	<b>COST OBJECT TOTAL</b>							<b>2,749</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (36-5360-2141001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baxter, Bernard Timothy	Professor	00079446	090350	12	370		0.178	35,958
	(37-8469-3001001)Clinical		511000				0.10	20,529
	(37-8469-2001001)DDIF Research		511000				0.36	71,885
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,001
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,883
	(34-5360-2069001)Surgery		511000				0.05	9,215
	(31-5360-0001)Surgery Instruction		511000				0.29	58,029
	<b>TOTAL Baxter, Bernard Timothy</b>						<b>1.00</b>	<b>201,500</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.178</b>	<b>35,958</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Park, Faye L	Research Nurse Coordinator	00071978	293316	12	2080		1.000	67,790
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	624		0.300	31,144
	(33-1209-0600)Center for Clinical and Transl		513000				0.35	39,061
	(36-5420-3001001)College of Public Health		513000				0.20	20,763
	(34-1209-2001101)Great Plains IDeA-CTR Admin		513000				0.10	11,160
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		513000				0.05	5,191
	<b>TOTAL Larson, LuAnn</b>						<b>1.00</b>	<b>107,319</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.300</b>	<b>98,934</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.300</b>	<b>98,934</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.478</b>	<b>134,892</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,856
	519200 FICA CONTRIBUTION							5,800
	519300 HEALTH INSURANCE CONTRIBUTION							9,847
	519400 LIFE INSURANCE CONTRIBUTION							135
	519800 WORKERS COMPENSATION							579
	<b>SUBTOTAL BENEFITS</b>							<b>21,217</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>156,109</b>
	<b>COST OBJECT TOTAL</b>							<b>156,109</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** UNMC Clinical Site (36-5360-2141116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	520		0.250	17,537
	(34-5360-2066003)Optimal Stent Selection for		513000				0.15	10,540
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.33	23,011
	(37-8471-4001002)Surg-Gen Research Overhead		513000				0.25	17,565
	(36-5360-2183001)Surgery		513000				0.02	1,612
	<b>TOTAL Taylor, Karen Ann Thoman</b>						1.00	<b>70,265</b>
Carney, Carol A	Clinical Studies Program Specialist	00085979	363313	12	52		0.025	1,325
	(37-8468-2001001)DDIF Research		513000				0.98	51,686
	<b>TOTAL Carney, Carol A</b>						1.00	<b>53,011</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.275</b>	<b>18,862</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.275</b>	<b>18,862</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.275</b>	<b>18,862</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							679
	519200 FICA CONTRIBUTION							811
	519300 HEALTH INSURANCE CONTRIBUTION							1,377
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							81
	<b>SUBTOTAL BENEFITS</b>							<b>2,967</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,829</b>
	<b>COST OBJECT TOTAL</b>							<b>21,829</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (36-5360-2183001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	48		0.023	1,612
	(34-5360-2066003)Optimal Stent Selection for		513000				0.15	10,540
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.33	23,011
	(37-8471-4001002)Surg-Gen Research Overhead		513000				0.25	17,565
	(36-5360-2141116)UNMC Clinical Site		513000				0.25	17,537
	<b>TOTAL Taylor, Karen Ann Thoman</b>						1.00	<b>70,265</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.023</b>	<b>1,612</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.023</b>	<b>1,612</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							58
	519200 FICA CONTRIBUTION							69
	519300 HEALTH INSURANCE CONTRIBUTION							118
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							7
	<b>SUBTOTAL BENEFITS</b>							<b>254</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,866</b>
	<b>COST OBJECT TOTAL</b>							<b>1,866</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (36-5360-2193001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buesing, Keely L	Asst Professor	00093535	090352	12	110		0.053	3,465
	(37-8470-3001001)Clinical		511000				0.19	12,124
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.61	39,933
	(37-8470-2001001)House Officer		511000				0.04	2,549
	(31-5360-0001)Surgery Instruction		511000				0.11	7,329
	<b>TOTAL Buesing, Keely L</b>						<b>1.00</b>	<b>65,400</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.053</b>	<b>3,465</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krause, Crystal M	Researcher	00093041	363308	12	98		0.047	2,821
	(31-3205-0909)Buesing NRI 15-17		513000				0.05	2,672
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.10	5,939
	(35-5360-2011001)Surgery		513000				0.46	27,169
	(36-5360-2214001)Surgery		513000				0.25	14,847
	(36-5360-2216001)Surgery		513000				0.10	5,939
	<b>TOTAL Krause, Crystal M</b>						<b>1.00</b>	<b>59,387</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.047</b>	<b>2,821</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,286</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								226
519200 FICA CONTRIBUTION								270
519300 HEALTH INSURANCE CONTRIBUTION								459
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								27
	<b>SUBTOTAL BENEFITS</b>							<b>988</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,274</b>
	<b>COST OBJECT TOTAL</b>							<b>7,274</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (36-5360-2195888)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Um, John Y	Assoc Professor	00093570	090351	12	92		0.044	3,454
	(37-8463-3001001)Clinical		511000				0.87	68,262
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	3,004
	(31-5360-0001)Surgery Instruction		511000				0.05	4,005
	<b>TOTAL Um, John Y</b>						<b>1.00</b>	<b>78,725</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.044</b>	<b>3,454</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kamtz, Natalie M	Clinical Study Coordinator	00085087	293300	12	1560		0.750	48,719
	(37-8463-4001002)Surg-Card Research Overhead		513000				0.25	16,239
	<b>TOTAL Kamtz, Natalie M</b>						<b>1.00</b>	<b>64,958</b>
McCain, Natalia T	Research Nurse Coordinator	00072242	293316	12	1560		0.750	47,869
	(37-8463-4001002)Surg-Card Research Overhead		513000				0.25	15,956
	<b>TOTAL McCain, Natalia T</b>						<b>1.00</b>	<b>63,825</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>96,588</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>96,588</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.544</b>	<b>100,042</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,602
	519200 FICA CONTRIBUTION							4,302
	519300 HEALTH INSURANCE CONTRIBUTION							7,303
	519400 LIFE INSURANCE CONTRIBUTION							100
	519800 WORKERS COMPENSATION							429
	<b>SUBTOTAL BENEFITS</b>							<b>15,736</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>115,778</b>
	<b>COST OBJECT TOTAL</b>							<b>115,778</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (36-5360-2202001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sarvetnick, Nora E	Professor	00093490	095150	12	241		0.116	29,420
	(37-8468-2001001)DDIF Research		511000				0.33	83,000
	(37-1209-2003005)Director Salary		511000				0.00	639
	(37-1209-2003002)Regenerative Med Sarvetnick		511000				0.06	14,670
	(34-5360-2060001)Surgery		511000				0.18	46,293
	(34-5360-2071005)Surgery		511000				0.18	46,293
	(36-5360-2210001)Surgery		511000				0.13	33,331
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	<b>TOTAL Sarvetnick, Nora E</b>						<b>1.00</b>	<b>294,178</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.116</b>	<b>29,420</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jolly, Katie Renee	Clinical/Lab Research Technologist	00071365	362302	12	832		0.400	18,187
	(34-5360-2060001)Surgery		513000				0.10	4,547
	(34-5360-2071005)Surgery		513000				0.50	22,733
	<b>TOTAL Jolly, Katie Renee</b>						<b>1.00</b>	<b>45,467</b>
Harms, Robert Z	Research Coordinator	00090480	363300	12	416		0.200	15,002
	(31-5721-0071)Nora Sarvetnick Start Up		513000				0.05	3,750
	(34-5360-2060001)Surgery		513000				0.30	22,504
	(34-5360-2071005)Surgery		513000				0.45	33,757
	<b>TOTAL Harms, Robert Z</b>						<b>1.00</b>	<b>75,013</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.600</b>	<b>33,189</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>33,189</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.716</b>	<b>62,609</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,254
	519200 FICA CONTRIBUTION							2,692
	519300 HEALTH INSURANCE CONTRIBUTION							4,570
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							269
	<b>SUBTOTAL BENEFITS</b>							<b>9,848</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,457</b>
	<b>COST OBJECT TOTAL</b>							<b>72,457</b>



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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (36-5360-2210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								101,420

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (36-5360-2212001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kamenskiy, Alexey	Assoc Professor	00093027	090351	12	64		0.031	3,131
	(34-5360-2066003)Optimal Stent Selection for		511000				0.60	60,000
	(35-5360-2013001)Surgery		511000				0.25	25,000
	(31-5360-0001)Surgery Instruction		511000				0.12	11,869
	<b>TOTAL Kamenskiy, Alexey</b>						1.00	<b>100,000</b>
Evans, Charity H	Asst Professor	00084121	090352	12	318		0.153	10,014
	(31-5360-0001)Surgery Instruction		511000				0.85	55,386
	<b>TOTAL Evans, Charity H</b>						1.00	<b>65,400</b>
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	318		0.153	10,014
	(37-8470-3001001)Clinical		511000				0.03	2,204
	(31-5108-2705)Diversity Surgery		511000				0.10	6,510
	(31-5360-0001)Surgery Instruction		511000				0.71	46,572
	<b>TOTAL Schlitzkus, Lisa L</b>						1.00	<b>65,300</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.337</b>	<b>23,159</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.337</b>	<b>23,159</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Segan, Theresa N	Office Associate I	00086384	242409	12	66	19.333	0.032	1,279
	(37-8470-4001001)DDIF Administration		514000				0.97	38,933
	<b>TOTAL Segan, Theresa N</b>						1.00	<b>40,212</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.032</b>	<b>1,279</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.369</b>	<b>24,438</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							880
	519200 FICA CONTRIBUTION							1,051
	519300 HEALTH INSURANCE CONTRIBUTION							1,784
	519400 LIFE INSURANCE CONTRIBUTION							24
	519800 WORKERS COMPENSATION							105
	<b>SUBTOTAL BENEFITS</b>							<b>3,844</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,282</b>
	<b>COST OBJECT TOTAL</b>							<b>28,282</b>





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (36-5360-2214001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								272
	<b>SUBTOTAL BENEFITS</b>							<b>9,959</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,430</b>
	<b>COST OBJECT TOTAL</b>							<b>73,430</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (36-5360-2216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Siu, Ka-Chun	Assoc Professor	00093097	095152	12	106		0.051	5,545
	(31-0411-3008)COSTSHARING/ 36-0411-2040-001		511000				0.01	1,030
	(33-0401-0600)SAHP_Chinese Program Fee		511000				0.94	101,946
	<b>TOTAL Siu, Ka-Chun</b>						<b>1.00</b>	<b>108,521</b>
<b>SUBTOTAL FACULTY</b>							<b>0.051</b>	<b>5,545</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krause, Crystal M	Researcher	00093041	363308	12	208		0.100	5,939
	(31-3205-0909)Buesing NRI 15-17		513000				0.05	2,672
	(31-5108-2707)Diversity-Surg-Tanner		513000				0.10	5,939
	(35-5360-2011001)Surgery		513000				0.46	27,169
	(36-5360-2193001)Surgery		513000				0.05	2,821
	(36-5360-2214001)Surgery		513000				0.25	14,847
	<b>TOTAL Krause, Crystal M</b>						<b>1.00</b>	<b>59,387</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Huang, Chun-Kai	Post-Doc Rsch Assoc	00080007	095075	12	520		0.250	12,076
	(31-5729-0020)COPH SIU LAB SUPPORT		515000				0.05	2,415
	(31-0411-0001)Physical Therapy Instruction		515000				0.70	33,814
	<b>TOTAL Huang, Chun-Kai</b>						<b>1.00</b>	<b>48,305</b>
Rodrigues Armijo, Priscila	Post-Doc Rsch Assoc	00093429	095075	12	208		0.100	4,179
	(31-5108-2707)Diversity-Surg-Tanner		515000				0.13	5,507
	(31-5101-0800)POE Phy Sci-Dem/Boerner		515000				0.67	27,921
	(35-5360-2011001)Surgery		515000				0.10	4,179
	<b>TOTAL Rodrigues Armijo, Priscila</b>						<b>1.00</b>	<b>41,786</b>
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>0.350</b>	<b>16,255</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.450</b>	<b>22,194</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.501</b>	<b>27,739</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								999
519200 FICA CONTRIBUTION								1,193
519300 HEALTH INSURANCE CONTRIBUTION								2,025
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								119
<b>SUBTOTAL BENEFITS</b>								<b>4,364</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>32,103</b>
		5249						

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (36-5360-2216001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								32,103

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (36-5360-2219001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johanning, Jason M	Professor	00092389	090350	12			0.063	5,563
	(37-8469-3001001)Clinical		511000				0.26	23,083
	(37-8469-2001001)DDIF Research		511000				0.01	578
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,004
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,888
	(31-5360-0001)Surgery Instruction		511000				0.23	20,036
	<b>TOTAL Johanning, Jason M</b>						<b>0.63</b>	<b>55,152</b>
Schmid, Kendra K	Professor	00093270	095150	12	88		0.042	5,779
	(31-5410-7030)COSTSHARING/ 36-0115-1005-004		511000				0.01	634
	(36-5410-2047001)College of Public Health		511000				0.00	507
	(36-5410-3001001)College of Public Health		511000				0.11	15,208
	(36-5410-2045004)Harnessing Movement Variabi		511000				0.22	30,415
	(31-5410-0100)POE - Biostatistics		511000				0.39	54,118
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.22	30,415
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	<b>TOTAL Schmid, Kendra K</b>						<b>1.00</b>	<b>152,076</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.105</b>	<b>11,342</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.105</b>	<b>11,342</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.105</b>	<b>11,342</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								408
519200 FICA CONTRIBUTION								488
519300 HEALTH INSURANCE CONTRIBUTION								828
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								49
	<b>SUBTOTAL BENEFITS</b>							<b>1,784</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,126</b>
	<b>COST OBJECT TOTAL</b>							<b>13,126</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Emergency Services (70)  
**COST OBJECT:** Greater Plains Collaborative Clinical Da (36-5370-2006002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Campbell, James R	Professor	00071313	095150	12	160		0.077	10,020
	(37-8327-3001001)Clinical		511000				0.02	3,169
	(37-8327-2001001)DDIF Research		511000				0.01	681
	(37-5227-1004001)IDX Special Development		511000				0.40	52,011
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	63,988
	<b>TOTAL Campbell, James R</b>						<b>1.00</b>	<b>129,869</b>
McClay, James C	Assoc Professor	00092180	095152	12	824		0.441	37,087
	(36-2009-3006001)College of Pharmacy		511000				0.01	764
	(36-5370-2011001)Emergency Medicine		511000				0.12	9,718
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.22	18,111
	(34-5301-2077001)Pathology/Microbiology		511000				0.22	18,330
	<b>TOTAL McClay, James C</b>						<b>1.00</b>	<b>84,010</b>
Campbell, Walter S	Asst Professor	00092235	095154	12	112		0.054	6,603
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.43	52,814
	(37-8430-2001001)DDIF Research		511000				0.16	19,803
	(31-5301-0001)Pathology/Microbiology		511000				0.03	3,204
	(34-5301-2077001)Pathology/Microbiology		511000				0.33	39,611
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	<b>TOTAL Campbell, Walter S</b>						<b>1.00</b>	<b>132,035</b>
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	198		0.095	13,733
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,782
	(36-5420-3003001)College of Public Health		511000				0.05	7,074
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.39	56,458
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.30	43,184
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.05	7,198
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	14,395
	<b>TOTAL Mudgapalli, Ashok</b>						<b>1.00</b>	<b>143,824</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.667</b>	<b>67,443</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.667</b>	<b>67,443</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Narayana, Yeshwanth R	Bioinformatics Database Analyst	00076144	302300	12	832		0.400	28,560
	(34-5301-2077001)Pathology/Microbiology		513000				0.60	42,840
	<b>TOTAL Narayana, Yeshwanth R</b>						<b>1.00</b>	<b>71,400</b>
	<b>SUBTOTAL NONFACULTY</b>	5252					<b>0.400</b>	<b>28,560</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.067</b>	<b>96,003</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Emergency Services (70)

**COST OBJECT:** Greater Plains Collaborative Clinical Da (36-5370-2006002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,456
519200	FICA CONTRIBUTION							4,128
519300	HEALTH INSURANCE CONTRIBUTION							7,008
519400	LIFE INSURANCE CONTRIBUTION							96
519800	WORKERS COMPENSATION							412
	<b>SUBTOTAL BENEFITS</b>							<b>15,100</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>111,103</b>
	<b>COST OBJECT TOTAL</b>							<b>111,103</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Emergency Services (70)  
**COST OBJECT:** Emergency Medicine (36-5370-2009001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zeger, Wesley G	Assoc Professor	00092691	090351	12	168		0.081	9,165
	(31-5110-0001)Com - Special State		511000				0.61	68,798
	(31-5370-0001)Emergency Medicine		511000				0.25	28,558
	(37-8480-1002002)House Officer Emer Med Core		511000				0.06	6,361
	<b>TOTAL Zeger, Wesley G</b>						1.00	<b>112,882</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.081</b>	<b>9,165</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.081</b>	<b>9,165</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							330
	519200 FICA CONTRIBUTION							394
	519300 HEALTH INSURANCE CONTRIBUTION							669
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							39
	<b>SUBTOTAL BENEFITS</b>							<b>1,441</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,606</b>
	<b>COST OBJECT TOTAL</b>							<b>10,606</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Emergency Services (70)  
**COST OBJECT:** Emergency Medicine (36-5370-2010001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Skinner, Anne M	Asst Professor	00092447	095154	12	231		0.002	139
	(34-0403-1003004)Allied Health		511000				0.20	14,666
	(34-0411-2002001)Allied Health		511000				0.06	4,033
	(37-0401-4006001)CAHP		511000				0.09	6,233
	(36-0411-2033002)Capture Falls 3.0		511000				0.27	19,799
	(31-0411-0001)Physical Therapy Instruction		511000				0.39	28,411
	<b>TOTAL Skinner, Anne M</b>						1.00	<b>73,281</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.002</b>	<b>139</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.002</b>	<b>139</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5
519200 FICA CONTRIBUTION								6
519300 HEALTH INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								1
	<b>SUBTOTAL BENEFITS</b>							<b>22</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>161</b>
	<b>COST OBJECT TOTAL</b>							<b>161</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Emergency Services (70)  
**COST OBJECT:** Emergency Medicine (36-5370-2011001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McClay, James C	Assoc Professor	00092180	095152	12	181		0.116	9,718
	(36-2009-3006001)College of Pharmacy		511000				0.01	764
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.22	18,111
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.44	37,087
	(34-5301-2077001)Pathology/Microbiology		511000				0.22	18,330
	<b>TOTAL McClay, James C</b>						<b>1.00</b>	<b>84,010</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.116</b>	<b>9,718</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.116</b>	<b>9,718</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								350
519200 FICA CONTRIBUTION								418
519300 HEALTH INSURANCE CONTRIBUTION								709
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
	<b>SUBTOTAL BENEFITS</b>							<b>1,529</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,247</b>
	<b>COST OBJECT TOTAL</b>							<b>11,247</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Unexpended - Cohen; Samuel (37-5301-1004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Arnold, Lora L	Asst Professor	00093505	090352	12	1406		0.676	65,502
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.20	19,378
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.03	2,907
	(36-5301-2352001)Pathology/Microbiology		511000				0.09	9,109
	<b>TOTAL Arnold, Lora L</b>						1.00	<b>96,896</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.676</b>	<b>65,502</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pennington, Karen L	Research Technologist II	00071879	363307	12	1427		0.686	34,707
	(37-5120-1001001)Havlik-Wall Professorship		513000				0.20	10,126
	(36-5301-2352001)Pathology/Microbiology		513000				0.11	5,797
	<b>TOTAL Pennington, Karen L</b>						1.00	<b>50,630</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.686</b>	<b>34,707</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.362</b>	<b>100,209</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,608
519200 FICA CONTRIBUTION								4,309
519300 HEALTH INSURANCE CONTRIBUTION								7,315
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								430
	<b>SUBTOTAL BENEFITS</b>							<b>15,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>115,971</b>
	<b>COST OBJECT TOTAL</b>							<b>115,971</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Program Development - Fu; Kai (37-5301-1004026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bi, Chengfeng	Instructor	00093660	095158	12	2080		1.000	58,446
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>58,446</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>58,446</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,104
519200 FICA CONTRIBUTION								2,513
519300 HEALTH INSURANCE CONTRIBUTION								4,267
519400 LIFE INSURANCE CONTRIBUTION								58
519800 WORKERS COMPENSATION								251
<b>SUBTOTAL BENEFITS</b>								<b>9,193</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>67,639</b>
<b>COST OBJECT TOTAL</b>								<b>67,639</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Program Development - Iqbal; Javeed (37-5301-1004033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bouska, Alyssa C	Senior Scientist	00089823	363300	12	2080		1.000	58,446
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Lone, Waseem G	Post-Doc Rsch Assoc	00092287	095075	12	2080		1.000	42,622
							<b>2.000</b>	<b>101,068</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>101,068</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,638
519200 FICA CONTRIBUTION								4,346
519300 HEALTH INSURANCE CONTRIBUTION								7,378
519400 LIFE INSURANCE CONTRIBUTION								101
519800 WORKERS COMPENSATION								434
<b>SUBTOTAL BENEFITS</b>								<b>15,897</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>116,965</b>
<b>COST OBJECT TOTAL</b>								<b>116,965</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Unexpended - Weisenburger; Dennis (37-5301-1004043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chaudhari, Sujata S	Instructor	00092587	095158	12	1477		1.000	61,200
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>61,200</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>61,200</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,203
519200 FICA CONTRIBUTION								2,632
519300 HEALTH INSURANCE CONTRIBUTION								4,468
519400 LIFE INSURANCE CONTRIBUTION								61
519800 WORKERS COMPENSATION								263
<b>SUBTOTAL BENEFITS</b>								<b>9,627</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>70,827</b>
<b>COST OBJECT TOTAL</b>								<b>70,827</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pathology/Microbiology (01)

**COST OBJECT:** Program Development - Campbell; Scott (37-5301-1004091)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pedersen, Jay Gerard	Bioinformatics Research Analyst	00071317	302300	12	1248		0.600	30,132
	(34-5301-2077001)Pathology/Microbiology		513000				0.40	20,088
	<b>TOTAL Pedersen, Jay Gerard</b>						1.00	<b>50,220</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>30,132</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>30,132</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,085
519200 FICA CONTRIBUTION								1,296
519300 HEALTH INSURANCE CONTRIBUTION								2,200
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								129
	<b>SUBTOTAL BENEFITS</b>							<b>4,740</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,872</b>
	<b>COST OBJECT TOTAL</b>							<b>34,872</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** State Lab (37-5301-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Boden, Mary F	Manager, NPHE Laboratory	00088669	293300	12	2080		1.000	81,702	
Wieting, Laurie L	Assistant Manager, NPHE Laboratory	00071362	293300	12	2080		1.000	72,116	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>153,818</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>153,818</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>153,818</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								5,537	
519200 FICA CONTRIBUTION								6,614	
519300 HEALTH INSURANCE CONTRIBUTION								11,229	
519400 LIFE INSURANCE CONTRIBUTION								154	
519800 WORKERS COMPENSATION								660	
	<b>SUBTOTAL BENEFITS</b>								<b>24,194</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>178,012</b>
	<b>COST OBJECT TOTAL</b>								<b>178,012</b>



**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pirruccello, Samuel J	Professor	00075027	095150	12	641		0.313	38,093
	(37-8430-3001001)Clinical		511000				0.22	26,343
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	19,046
	(31-5301-0001)Pathology/Microbiology		511000				0.31	38,093
	<b>TOTAL Pirruccello, Samuel J</b>						<b>1.00</b>	<b>121,575</b>
<b>SUBTOTAL FACULTY</b>							<b>0.313</b>	<b>38,093</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Faure, Theresa D	Manager, Regional Path Srvs Operations	00073815	243300	12	2080		1.000	75,888
Hansen, Kirk L	Director, Regional Pathology Services	00071809	243300	12	2080		1.000	97,751
Carr, Jessica M	Asst Manager, Regional Path Srvs Oper	00088382	293300	12	2080		1.000	66,300
Gomez, Mayela A	Gross Room Technologist	00071889	293300	12	1040		0.500	30,233
Lajba, Marie L	Gross Room Technologist	00071890	293300	12	2080		1.000	47,609
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.500</b>	<b>317,781</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Dufoe, Kerri A	Medical Laboratory Assistant	00085861	291500	12	2080	20.533	1.000	42,709
Hasterlo, Samuel J	Medical Laboratory Assistant	00084373	291500	12	2080	17.170	1.000	35,714
Holm, Christine M	Medical Laboratory Assistant	00089602	291500	12	2080	18.685	1.000	38,865
O'Neill, Sarah M	Lead, Medical Laboratory Assistant	00087300	291500	12	2080	18.877	1.000	39,264
Utterback, Martha L	Medical Laboratory Assistant	00089104	291500	12	1352	20.524	0.650	27,749
Akers, James P	Client Service Liaison	00071080	292500	12	2080	24.531	1.000	51,024
Anson, Susan J	Client Service Representative	00091763	292500	12	2080	17.934	1.000	37,302
Antley-Nelsen, Briana T	Lead Client Service Representative	00090980	292500	12	2080	19.890	1.000	41,371
Chandler, Sarah R	Client Service Representative	00080293	292500	12	2080	16.442	1.000	34,200
Crouch, Angela L	Client Service Representative	00091892	292500	12	2080	17.474	1.000	36,345
Duman, Jodi L	Client Service Representative	00090095	292500	12	2080	19.442	1.000	40,440
Fallon, Lina N	Client Service Representative	00071405	292500	12	1040	16.981	0.500	17,660
Gabriel, Koren N	Client Service Representative	00087875	292500	12	2080	16.980	1.000	35,319
Graser, Karen J	Lead Client Service Representative	00090981	292500	12	2080	20.598	1.000	42,844
Karayev, Michael	Client Service Representative	00085930	292500	12	2080	18.870	1.000	39,250
Kelsey, Sommer Rai	Client Service Representative	00091456	292500	12	2080	15.865	1.000	32,999
Knopik, Joel F	Client Service Representative	00071390	292500	12	2080	20.288	1.000	42,198
Kuhn, Aletha J	Client Service Representative	00088702	292500	12	2080	18.306	1.000	38,077
Lewis, Robert A	Client Service Representative	00072130	292500	12	2080	17.340	1.000	36,067
Nespor, Christina L	Lead Client Service Representative	52600089755	292500	12	1248	19.504	0.600	24,341
Ripp, Jessica L	Client Service Representative	00090864	292500	12	2080	16.320	1.000	33,946

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pathology/Microbiology (01)

**COST OBJECT:** Regional Pathology Services (37-5301-9001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ross, Taylor C	Client Service Representative	00090979	292500	12	2080	17.063	1.000	35,490
Trapp, Debi K	Client Service Representative	00085926	292500	12	2080	16.988	1.000	35,336
Wolfe, James L	Client Service Representative	00091424	292500	12	2080	16.984	1.000	35,327
Dreyer, Brian E	Supply Control Clerk	00073032	321703	12	1040	13.444	0.500	13,981
	(33-4357-0040)GS1 Non Stock		514000				0.50	13,982
	<b>TOTAL Dreyer, Brian E</b>						<b>1.00</b>	<b>27,963</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>23.250</b>	<b>887,818</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>27.750</b>	<b>1,205,599</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>28.063</b>	<b>1,243,692</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,773
519200 FICA CONTRIBUTION								53,479
519300 HEALTH INSURANCE CONTRIBUTION								90,790
519400 LIFE INSURANCE CONTRIBUTION								1,244
519800 WORKERS COMPENSATION								5,337
	<b>SUBTOTAL BENEFITS</b>							<b>195,623</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,439,315</b>
	<b>COST OBJECT TOTAL</b>							<b>1,439,315</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pathology/Microbiology (01)

**COST OBJECT:** Molecular Diagnostics/Forensics (37-5301-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Lueck, Therese J	Medical Laboratory Assistant	00091681	291500	12	2080	18.388	1.000	38,248
McLaurine, Shirley L	Medical Laboratory Assistant	00091726	291500	12	2080	17.490	1.000	36,379
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>74,627</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>74,627</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>74,627</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,687
519200 FICA CONTRIBUTION								3,209
519300 HEALTH INSURANCE CONTRIBUTION								5,448
519400 LIFE INSURANCE CONTRIBUTION								75
519800 WORKERS COMPENSATION								320
<b>SUBTOTAL BENEFITS</b>								<b>11,739</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>86,366</b>
<b>COST OBJECT TOTAL</b>								<b>86,366</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** RPS - Marketing (37-5301-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
El-Hajjar, Dana F	Client Services Account Manager	00090996	293300	12	2080		1.000	80,990	
Lenz, Brian N	Sales/Account Management Coordinator	00071795	293300	12	2080		1.000	93,473	
Stocks, Amanda J	Client Services Account Manager	00090956	293300	12	2080		1.000	93,636	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>268,099</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>268,099</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>268,099</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								9,652	
519200 FICA CONTRIBUTION								11,528	
519300 HEALTH INSURANCE CONTRIBUTION								19,571	
519400 LIFE INSURANCE CONTRIBUTION								268	
519800 WORKERS COMPENSATION								1,150	
	<b>SUBTOTAL BENEFITS</b>								<b>42,169</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>310,268</b>
	<b>COST OBJECT TOTAL</b>								<b>310,268</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** RPS - Client Services (37-5301-9001005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hudson, Adrianna Lyn	Regional Pathology Customer Srvs Manager	00071532	293300	12	2080		1.000	59,341
Babbitt, D Curtis	Information Systems Analyst III	00071773	303326	12	2080		1.000	95,605
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>154,946</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Carpenter, Anna M	Client Service Liaison	00089908	292500	12	2080	24.480	1.000	50,918
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>205,864</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>205,864</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,411
	519200 FICA CONTRIBUTION							8,852
	519300 HEALTH INSURANCE CONTRIBUTION							15,028
	519400 LIFE INSURANCE CONTRIBUTION							206
	519800 WORKERS COMPENSATION							883
	<b>SUBTOTAL BENEFITS</b>							<b>32,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>238,244</b>
	<b>COST OBJECT TOTAL</b>							<b>238,244</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** RPS - Billing (37-5301-9001006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frazer, Kathleen M	Manager, Revenue Cyling Services	00088670	243300	12	2080		1.000	65,481
Slagle, Peggy L	Manager, Coding and Compliance	00089069	243300	12	2080		1.000	63,857
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>129,338</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barns, Elaine J	Reimbursement/Account Representative	00091215	242400	12	2080	16.943	1.000	35,242
Cokes, MaKayla C	Reimbursement/Account Representative	00091036	242400	12	2080	17.274	1.000	35,930
Fleming, Jane M	Reimbursement/Account Representative	00075221	242400	12	2080	17.682	1.000	36,778
Hunter, Cindy M	Medical Billing Coder	00090974	242400	12	2080	21.738	1.000	45,216
Reuter, Heather L	Reimbursement/Account Representative	00071865	242400	12	2080	16.810	1.000	34,964
Shearer, Margaret M	Reimbursement/Account Representative	00091919	242400	12	2080	19.159	1.000	39,850
Smith, Jennifer A	Medical Billing Coder	00091096	242400	12	2080	19.176	1.000	39,886
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>7.000</b>	<b>267,866</b>
<b>SUBTOTAL NONFACULTY</b>							<b>9.000</b>	<b>397,204</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.000</b>	<b>397,204</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,299
519200 FICA CONTRIBUTION								17,080
519300 HEALTH INSURANCE CONTRIBUTION								28,996
519400 LIFE INSURANCE CONTRIBUTION								397
519800 WORKERS COMPENSATION								1,704
<b>SUBTOTAL BENEFITS</b>								<b>62,476</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>459,680</b>
<b>COST OBJECT TOTAL</b>								<b>459,680</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baker, John J	Assoc Professor	00089712	090351	12	601		0.295	31,224
	(37-8430-3001001)Clinical		511000				0.41	43,535
	(31-5301-0001)Pathology/Microbiology		511000				0.30	31,224
	<b>TOTAL Baker, John J</b>						1.00	<b>105,983</b>
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	318		0.156	13,005
	(37-8430-3001001)Clinical		511000				0.27	22,496
	(37-8430-1002001)House Officer		511000				0.57	47,900
	<b>TOTAL Cushman-Vokoun, Allison M</b>						1.00	<b>83,401</b>
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	447		0.218	20,956
	(37-8430-3001001)Clinical		511000				0.56	54,291
	(31-5301-0001)Pathology/Microbiology		511000				0.22	20,956
	<b>TOTAL DiMaio, Dominick J</b>						1.00	<b>96,203</b>
Foster, Kirk W	Assoc Professor	00092121	090351	12	726		0.355	30,284
	(37-8430-3001001)Clinical		511000				0.11	9,519
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.18	15,142
	(37-8430-1002002)House Officer Path Core Fac		511000				0.36	30,284
	<b>TOTAL Foster, Kirk W</b>						1.00	<b>85,229</b>
Koepsell, Scott A	Assoc Professor	00089081	090351	12	376		0.230	18,300
	(37-8430-1002002)House Officer Path Core Fac		511000				0.39	30,500
	(31-5301-0001)Pathology/Microbiology		511000				0.39	30,500
	<b>TOTAL Koepsell, Scott A</b>						1.00	<b>79,300</b>
Lauer, Scott R	Assoc Professor	00083580	090351	12	2080		1.000	50,100
Shunkwiler, Sara M	Asst Professor	00078867	090352	12	574		0.281	21,114
	(37-8430-3001001)Clinical		511000				0.44	32,972
	(31-5301-0001)Pathology/Microbiology		511000				0.28	21,114
	<b>TOTAL Shunkwiler, Sara M</b>						1.00	<b>75,200</b>
Swanson, Benjamin J	Asst Professor	00093500	090352	12	456		0.502	22,660
	(37-8430-1002002)House Officer Path Core Fac		511000				0.25	11,220
	(31-5301-0001)Pathology/Microbiology		511000				0.25	11,220
	<b>TOTAL Swanson, Benjamin J</b>						1.00	<b>45,100</b>
Yuan, Ji	Asst Professor	00092243	090352	12	736		0.360	21,726
	(37-8430-3001001)Clinical		511000				0.28	16,848
	(31-5301-0001)Pathology/Microbiology		511000				0.36	21,726
	<b>TOTAL Yuan, Ji</b>						1.00	<b>60,300</b>
Bridge, Julia Ann	Professor	00079783	095150	12	208		0.100	11,779
Bridge, Julia Ann	Professor	526800090320	095150	12	73		0.147	17,332

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.15	17,543
	(31-5301-0001)Pathology/Microbiology		511000				0.15	17,543
	(36-5301-2289001)Pathology/Microbiology		511000				0.30	35,086
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.08	9,255
	(34-1901-2116050)Tumor Bank Support		511000				0.08	9,255
	<b>TOTAL Bridge, Julia Ann</b>						1.00	<b>117,793</b>
Cohen, Samuel M	Professor	00071115	095150	12			0.229	47,022
	(37-8430-3001001)Clinical		511000				0.53	109,369
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	19,364
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.03	5,610
	(31-5301-0001)Pathology/Microbiology		511000				0.09	19,364
	(36-5301-2352001)Pathology/Microbiology		511000				0.03	5,460
	<b>TOTAL Cohen, Samuel M</b>						1.00	<b>206,189</b>
Fu, Kai	Professor	00092949	095150	12	668		0.288	30,051
	(37-8430-3001001)Clinical		511000				0.19	19,384
	(34-1905-2227001)Eppley		511000				0.07	7,013
	(37-8430-1002001)House Officer		511000				0.46	47,900
	(37-1905-4002001)Eppley		512100				0.00	10,000
	<b>TOTAL Fu, Kai</b>						1.00	<b>114,348</b>
Greiner, Timothy C	Professor	00083190	095150	12	497		0.981	97,127
	(34-1901-2116049)Lymphoma Support		511000				0.02	1,851
	<b>TOTAL Greiner, Timothy C</b>						1.00	<b>98,978</b>
Hinrichs, Steven H	Professor	00079011	095150	12	2		0.001	291
	(34-1901-2116043)Histological Support		511000				0.04	9,255
	(31-5301-0001)Pathology/Microbiology		511000				0.27	59,017
	(36-5301-2348001)Pathology/Microbiology		511000				0.05	10,046
	(37-5120-1003001)Stokes-Shackleford Professo		511000				0.04	8,000
	(31-5301-0001)Pathology/Microbiology		512000				0.60	142,014
	<b>TOTAL Hinrichs, Steven H</b>						1.00	<b>228,623</b>
Lele, Subodh M	Professor	00092989	095150	12	607		0.155	16,164
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,740
	(37-8430-3001001)Clinical		511000				0.33	34,683
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,350
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,815
	(37-8430-1002001)House Officer		511000				0.12	11,975
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,610
	(31-5301-0001)Pathology/Microbiology		511000				0.18	19,265
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,851
	<b>TOTAL Lele, Subodh M</b>	5270					1.00	<b>104,453</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pathology/Microbiology (01)  
**COST OBJECT:** Pathology Prof Scs Fees (37-5301-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
McComb, Rodney D	Professor	00075672	095150	12	275		0.134	16,988
	(37-8430-3001001)Clinical		511000				0.46	58,401
	(37-8430-1002002)House Officer Path Core Fac		511000				0.27	33,977
	(31-5301-0001)Pathology/Microbiology		511000				0.13	16,988
	<b>TOTAL McComb, Rodney D</b>						<b>1.00</b>	<b>126,354</b>
Radio, Stanley J	Professor	00078203	095150	12	597		0.292	33,944
	(37-8430-3001001)Clinical		511000				0.56	65,145
	(31-5301-0001)Pathology/Microbiology		511000				0.15	16,972
	<b>TOTAL Radio, Stanley J</b>						<b>1.00</b>	<b>116,061</b>
Warkentin, Phyllis I	Professor	00073901	095150	12	917		0.426	70,883
	(37-5101-9210001)Dean College of Medicine		511000				0.46	69,981
	(31-5301-0001)Pathology/Microbiology		511000				0.11	19,065
	<b>TOTAL Warkentin, Phyllis I</b>						<b>1.00</b>	<b>159,929</b>
Wisecarver, James Lowell	Professor	00079650	095150	12	347		0.170	21,500
	(37-8430-3001001)Clinical		511000				0.49	62,037
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	21,500
	(31-5301-0001)Pathology/Microbiology		511000				0.17	21,500
	<b>TOTAL Wisecarver, James Lowell</b>						<b>1.00</b>	<b>126,537</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.320</b>	<b>592,450</b>
	<b>SUBTOTAL FACULTY</b>						<b>6.320</b>	<b>592,450</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.320</b>	<b>592,450</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							21,328
	519200 FICA CONTRIBUTION							25,475
	519300 HEALTH INSURANCE CONTRIBUTION							43,249
	519400 LIFE INSURANCE CONTRIBUTION							592
	519800 WORKERS COMPENSATION							2,542
	<b>SUBTOTAL BENEFITS</b>							<b>93,186</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>685,636</b>
	<b>COST OBJECT TOTAL</b>							<b>685,636</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** CNND-Path/Micro (05)

**COST OBJECT:** Department Development (37-5305-2000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yu, Fang	Professor	00093271	095150	12	38		0.018	2,369
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						<b>1.00</b>	<b>135,371</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.018</b>	<b>2,369</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.018</b>	<b>2,369</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								85
519200 FICA CONTRIBUTION								102
519300 HEALTH INSURANCE CONTRIBUTION								173
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	<b>SUBTOTAL BENEFITS</b>							<b>372</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,741</b>
	<b>COST OBJECT TOTAL</b>							<b>2,741</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** CNND-Path/Micro (05)  
**COST OBJECT:** Zheng Development (37-5305-2000009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tong, Zenghan	Instructor	00093568	095158	12	21		0.010	499
	(31-1209-0200)Pacific Rim Prgs Development P		511000				0.99	49,345
	<b>TOTAL Tong, Zenghan</b>						1.00	<b>49,844</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>499</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Wang, Yi	Research Associate	00093665	095704	12	104		0.050	1,913
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>1,913</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>2,412</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								104
519300 HEALTH INSURANCE CONTRIBUTION								176
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	<b>SUBTOTAL BENEFITS</b>							<b>379</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,791</b>
	<b>COST OBJECT TOTAL</b>							<b>2,791</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** CNND-Path/Micro (05)  
**COST OBJECT:** Temp Ret-Xiong (37-5305-2008004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Liu, Jianuo	Asst Professor	00093627	095154	12	2080		1.000	76,363
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>76,363</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>76,363</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,749
519200 FICA CONTRIBUTION								3,284
519300 HEALTH INSURANCE CONTRIBUTION								5,575
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								328
<b>SUBTOTAL BENEFITS</b>								<b>12,012</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>88,375</b>
<b>COST OBJECT TOTAL</b>								<b>88,375</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** CNND-Path/Micro (05)  
**COST OBJECT:** JNIP (Journal of Neuroimmune Pharmacolog (37-5305-2013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Taylor, Robin M	Editing/Project Specialist	00071810	343300	12	416	26.850	0.200	11,170
	(34-5160-2093115)CHAIN - Administrative Core		514000				0.15	8,377
	(34-5160-2089005)NTTC Data Coordinating Cent		514000				0.10	5,585
	(34-5160-2079407)NanoART Man: Core A		514000				0.10	5,585
	(31-5160-4000)Pharm/Exp Neurosci-Grant Retur		514000				0.35	19,547
	(34-5160-2072001)Pharmacology		514000				0.10	5,585
	<b>TOTAL Taylor, Robin M</b>						<b>1.00</b>	<b>55,849</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>11,170</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>11,170</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							402
	519200 FICA CONTRIBUTION							480
	519300 HEALTH INSURANCE CONTRIBUTION							815
	519400 LIFE INSURANCE CONTRIBUTION							11
	519800 WORKERS COMPENSATION							48
	<b>SUBTOTAL BENEFITS</b>							<b>1,756</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,926</b>
	<b>COST OBJECT TOTAL</b>							<b>12,926</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Graduate Education Program (37-5310-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Colpitts, Cynthia A	Residency Program Coordinator II	00072247	242400	12	2080	26.777	1.000	55,696
Moore, Twyla J	Residency Program Coordinator I	00091288	242400	12	2080	21.364	1.000	44,437
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>100,133</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>100,133</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>100,133</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,605
519200 FICA CONTRIBUTION								4,306
519300 HEALTH INSURANCE CONTRIBUTION								7,310
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								430
<b>SUBTOTAL BENEFITS</b>								<b>15,751</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>115,884</b>
<b>COST OBJECT TOTAL</b>								<b>115,884</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** Pediatric Research (37-5310-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Dorwart, Elizabeth E	Research Technologist I	00091954	362302	12	2080		1.000	35,979	
S'aulis, Dana	Research Technologist II	00091974	363307	12	2080		1.000	45,274	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>81,253</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>81,253</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>81,253</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								2,925	
519200 FICA CONTRIBUTION								3,494	
519300 HEALTH INSURANCE CONTRIBUTION								5,931	
519400 LIFE INSURANCE CONTRIBUTION								81	
519800 WORKERS COMPENSATION								349	
	<b>SUBTOTAL BENEFITS</b>								<b>12,780</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>94,033</b>
	<b>COST OBJECT TOTAL</b>								<b>94,033</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** Pediatrics (37-5310-2008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Erickson, Kelly C	Clinical Study Coordinator	00091792	293300	12	2080		1.000	46,405
Hoover, Denise	Clinical Study Coordinator	00072419	293300	12	1639		0.788	48,674
	(36-5313-3004002)Heartland Sickle Cell Disea		513000				0.21	13,127
	<b>TOTAL Hoover, Denise</b>						1.00	<b>61,801</b>
Jones, Sara M	Clinical Study/Dietitian Coordinator	00090002	293300	12	1664		0.800	45,729
	(34-5321-2003008)Sterol and Isoprenoid Disea		513000				0.20	11,433
	<b>TOTAL Jones, Sara M</b>						1.00	<b>57,162</b>
Malone, Kristin	Clinical Study Coordinator	00089882	293300	12	2080		1.000	60,608
Abraham, Kym L	Research Nurse Coordinator	00071209	293316	12	2080		1.000	68,628
Boettner, Angela D	Research Nurse Coordinator	00072671	293316	12	1872		0.900	61,765
	(36-5313-2034001)Pediatrics Hem-Onc		513000				0.10	6,863
	<b>TOTAL Boettner, Angela D</b>						1.00	<b>68,628</b>
Chamberlain, Carolyn S	Research Nurse Coordinator	00083554	293316	12	2080		1.000	78,671
Hudson, Stephanie	Research Nurse Coordinator	00091072	293316	12	2080		1.000	73,675
Kustka, Lucinda R	Research Nurse Coordinator	00089982	293316	12	1248		0.600	47,338
Strudthoff, Elizabeth K	Research Nurse Coordinator	00076969	293316	12	2080		1.000	74,851
Warta, Sara J	Research Nurse Coordinator	00071179	293316	12	2080		1.000	69,051
Schrack, Melanie L	Manager, Clinical Trials	00091827	363300	12	2080		1.000	66,427
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>11.088</b>	<b>741,822</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.088</b>	<b>741,822</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>11.088</b>	<b>741,822</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								26,706
519200 FICA CONTRIBUTION								31,898
519300 HEALTH INSURANCE CONTRIBUTION								54,153
519400 LIFE INSURANCE CONTRIBUTION								742
519800 WORKERS COMPENSATION								3,183
	<b>SUBTOTAL BENEFITS</b>							<b>116,682</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>858,504</b>
	<b>COST OBJECT TOTAL</b>							<b>858,504</b>



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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abromowitch, Minnie	Professor	00079918	090350	12	1200		0.577	78,549
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.42	57,400
	<b>TOTAL Abromowitch, Minnie</b>						1.00	<b>135,949</b>
Gordon, Bruce G	Professor	00090195	090350	12	1637		0.787	95,673
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	25,885
	(33-0107-1606)IRB Revolving Account		512100				0.00	20,000
	<b>TOTAL Gordon, Bruce G</b>						1.00	<b>141,558</b>
Kutty, Shelby	Professor	00093481	090350	12	709		0.341	32,496
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,118
	<b>TOTAL Kutty, Shelby</b>						1.00	<b>105,230</b>
Mysore, Mohan R	Professor	00093696	090350	12	116		0.056	2,497
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.94	40,082
	<b>TOTAL Mysore, Mohan R</b>						1.00	<b>42,579</b>
Quiros, Ruben	Professor	00093634	090350	12	54		0.026	3,792
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.97	139,243
	<b>TOTAL Quiros, Ruben</b>						1.00	<b>143,035</b>
Sammut, Paul H	Professor	00077632	090350	12	1768		0.850	95,435
	(36-5316-2055888)Pediatrics		511000				0.03	3,234
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.12	13,593
	<b>TOTAL Sammut, Paul H</b>						1.00	<b>112,262</b>
Willett, Lynne D	Professor	00093847	090350	12	2080		1.000	42,580
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	58		0.028	3,046
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(36-5315-3000001)Pediatrics		511000				0.40	42,740
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,449
	<b>TOTAL Anderson Berry, Ann L</b>						1.00	<b>106,055</b>
Brunelli, Luca	Assoc Professor	00072160	090351	12	2080		1.000	45,100
Coulter, Donald W	Assoc Professor	527800093480	090351	12	406		0.195	18,680

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-3090)LB905-Pediatric Cancer Researc		511000				0.21	19,995
	(36-5313-2059001)Pediatrics		511000				0.02	1,997
	(36-5313-2063001)Pediatrics		511000				0.02	1,815
	(36-5313-2064001)Pediatrics		511000				0.05	4,793
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.48	45,396
	(34-5340-2004001)Radiation Oncology		511000				0.03	2,811
	<b>TOTAL Coulter, Donald W</b>						1.00	<b>95,487</b>
De Vries, Bonnie J	Assoc Professor	00071822	090351	12	2080		1.000	42,580
Deegan, Thomas	Assoc Professor	00093732	090351	12	2080		1.000	42,580
Delaney, Jeffrey W	Assoc Professor	00093458	090351	12	189		0.091	8,789
	(36-5318-2017001)Pediatrics		511000				0.01	829
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.90	85,511
	<b>TOTAL Delaney, Jeffrey W</b>						1.00	<b>95,129</b>
Harper, James L	Assoc Professor	00080345	090351	12	969		0.466	55,598
	(36-5313-3004002)Heartland Sickle Cell Disea		511000				0.21	25,091
	(36-5313-3005021)Nebraska Regional Hemophila		511000				0.03	3,476
	(36-5313-3003003)Nebraska Regional Hemophili		511000				0.03	3,291
	(36-5313-2055001)Pediatrics		511000				0.03	3,015
	(36-5313-2058001)Pediatrics		511000				0.06	6,579
	(36-5313-2062888)Pediatrics		511000				0.01	1,645
	(36-5313-2065888)Pediatrics		511000				0.00	411
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	20,100
	<b>TOTAL Harper, James L</b>						1.00	<b>119,206</b>
Joekel, Corey S	Assoc Professor	00093756	090351	12	333		0.160	6,907
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	35,673
	<b>TOTAL Joekel, Corey S</b>						1.00	<b>42,580</b>
Kadlec, Kelly D	Assoc Professor	00093694	090351	12	460		0.221	9,469
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.78	33,110
	<b>TOTAL Kadlec, Kelly D</b>						1.00	<b>42,579</b>
Lovell, Helen B	Assoc Professor	00085867	090351	12	1342		0.645	95,015
	(31-5310-3045)COSTSHARING/ 36-5322-2001-001		511000				0.02	3,528
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.33	48,748
	<b>TOTAL Lovell, Helen B</b>						1.00	<b>147,291</b>
Macfadyen, Andrew J	Assoc Professor	00093695	090351	12	1096		0.527	22,489
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	20,091
	<b>TOTAL Macfadyen, Andrew J</b>						1.00	<b>42,580</b>
Parker, Jennifer R	Assoc Professor	00083246	090351	12	801		0.385	40,588

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**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.36	37,900
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.26	26,916
	<b>TOTAL Parker, Jennifer R</b>						1.00	<b>105,404</b>
Reinhardt, Adam L	Assoc Professor	00093519	090351	12	497		0.239	22,859
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.76	72,627
	<b>TOTAL Reinhardt, Adam L</b>						1.00	<b>95,486</b>
Simonsen, Kari A	Assoc Professor	00093286	090351	12	60		0.029	3,310
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	91,828
	(34-5232-3007005)Ryan White Part D Program f		511000				0.08	9,075
	<b>TOTAL Simonsen, Kari A</b>						1.00	<b>129,728</b>
Thakker, Jayesh C	Assoc Professor	00093699	090351	12	1096		0.527	22,489
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.47	20,091
	<b>TOTAL Thakker, Jayesh C</b>						1.00	<b>42,580</b>
Thomas, Heather M	Assoc Professor	00080102	090351	12	1017		0.489	58,619
	(36-5316-2056001)Pediatrics		511000				0.02	1,815
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.50	59,418
	<b>TOTAL Thomas, Heather M</b>						1.00	<b>119,852</b>
Thomas, Vincent C	Assoc Professor	00071038	090351	12	2080		1.000	45,200
Tolo, David M	Assoc Professor	00093725	090351	12	2080		1.000	42,579
Truemper, Edward J	Assoc Professor	00093628	090351	12	853		0.410	17,521
	(37-5310-4003976)COSTSHAR/ 36-5325-2012-001		511000				0.22	9,255
	(36-5325-2011001)Pediatrics Critical Care		511000				0.31	12,957
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	2,847
	<b>TOTAL Truemper, Edward J</b>						1.00	<b>42,580</b>
Adabala, Murty	Asst Professor	00088630	090352	12	1728		0.831	45,823
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	9,277
	<b>TOTAL Adabala, Murty</b>						1.00	<b>55,100</b>
Aggarwal, Sarika	Asst Professor	00089903	090352	12	2080		1.000	45,100
Beck, Jill C	Asst Professor	00093848	090352	12	1672		0.804	34,235
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	8,346
	<b>TOTAL Beck, Jill C</b>						1.00	<b>42,581</b>
Birge, Nicole D	Asst Professor	00088657	090352	12	973		0.468	19,522

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**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.53	22,105
	<b>TOTAL Birge, Nicole D</b>						1.00	<b>41,627</b>
Bloom Anderson, Chelsea P	Asst Professor	00093750	090352	12	1649		0.793	31,887
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	8,313
	<b>TOTAL Bloom Anderson, Chelsea P</b>						1.00	<b>40,200</b>
Burg, Casey J	Asst Professor	00093132	090352	12	1525		0.733	30,141
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	10,963
	<b>TOTAL Burg, Casey J</b>						1.00	<b>41,104</b>
Burrows, Jason M	Asst Professor	00071258	090352	12	2080		1.000	45,100
Chaplin, Robert	Asst Professor	00093701	090352	12	1414		0.680	28,975
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.32	13,605
	<b>TOTAL Chaplin, Robert</b>						1.00	<b>42,580</b>
Choudhry, Ojasvini	Asst Professor	00090196	090352	12			1.000	55,000
Corley, Kevin P	Asst Professor	00090499	090352	12	1585		0.762	96,235
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	30,087
	<b>TOTAL Corley, Kevin P</b>						1.00	<b>126,322</b>
Cramer, Jonathan W	Asst Professor	00090486	090352	12	1441		0.693	27,945
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.31	12,355
	<b>TOTAL Cramer, Jonathan W</b>						1.00	<b>40,300</b>
Curzon, Christopher L	Asst Professor	00089909	090352	12	2080		1.000	45,200
Delair, Shirley F	Asst Professor	00093849	090352	12	268		0.129	5,586
	(31-5310-3101)COSTSHARING/ 36-0115-1005-004		511000				0.20	8,405
	(36-5319-2022001)Pediatrics		511000				0.01	367
	(36-5319-2027888)Pediatrics		511000				0.07	3,021
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.59	25,201
	<b>TOTAL Delair, Shirley F</b>						1.00	<b>42,580</b>
Dolter, Stephen M	Asst Professor	00093735	090352	12	1350		0.649	27,672
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.35	14,908
	<b>TOTAL Dolter, Stephen M</b>						1.00	<b>42,580</b>
Euteneuer, Joshua C	Asst Professor	00092018	090352	12	2080		1.000	45,100
Fletcher, Garth E	Asst Professor	00089764	090352	12	1687		0.811	97,567
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.19	22,664
	<b>TOTAL Fletcher, Garth E</b>						1.00	<b>120,231</b>
Ford, James B	Asst Professor	00090246	090352	12	1660		0.798	32,195
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.20	8,105
	<b>TOTAL Ford, James B</b>						1.00	<b>40,300</b>
Gollehon, Nathan S	Asst Professor	00090290	090352	12	1464		0.704	28,350
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.30	11,850
	<b>TOTAL Gollehon, Nathan S</b>	5282					1.00	<b>40,200</b>

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Goodrich, Nathaniel P	Asst Professor	00072326	090352	12	2080		1.000	45,100
Grace, Helen F	Asst Professor	00093384	090352	12	2080		1.000	45,100
Green, Andrea D	Asst Professor	00093142	090352	12	56		0.027	1,200
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.97	39,100
	<b>TOTAL Green, Andrea D</b>						1.00	<b>40,300</b>
Hemmer, Carrie L	Asst Professor	00093780	090352	12	456		0.219	8,900
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.78	31,300
	<b>TOTAL Hemmer, Carrie L</b>						1.00	<b>40,200</b>
Huang Pacheco, Andrew Steve S	Asst Professor	00092128	090352	12	2080		1.000	45,100
James, Scott S	Asst Professor	00093781	090352	12	333		0.160	6,906
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	35,673
	<b>TOTAL James, Scott S</b>						1.00	<b>42,579</b>
Johnson, Maria S	Asst Professor	00087163	090352	12	2080		1.000	45,100
Kelly, Susan M	Asst Professor	00093751	090352	12	1508		0.725	29,191
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.28	11,009
	<b>TOTAL Kelly, Susan M</b>						1.00	<b>40,200</b>
Kusek, Mark E	Asst Professor	00093266	090352	12	2080		1.000	45,200
Lowas, Stefanie R	Asst Professor	00089740	090352	12	1175		0.565	24,094
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.44	18,487
	<b>TOTAL Lowas, Stefanie R</b>						1.00	<b>42,581</b>
Mahapatra, Sidharth	Asst Professor	00093789	090352	12	1652		0.794	43,850
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	11,350
	<b>TOTAL Mahapatra, Sidharth</b>						1.00	<b>55,200</b>
Majerus, Chelsea R	Asst Professor	00092350	090352	12			1.000	45,000
Maskin, Lauren J	Asst Professor	00090098	090352	12	1791		0.861	36,153
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.14	5,805
	<b>TOTAL Maskin, Lauren J</b>						1.00	<b>41,958</b>
McAllister, Janice L	Asst Professor	00090254	090352	12	1192		0.573	63,612
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.43	47,376
	<b>TOTAL McAllister, Janice L</b>						1.00	<b>110,988</b>
McLean, Courtney K	Asst Professor	00093824	090352	12			1.000	45,000
Miller, Alison B	Asst Professor	00093845	090352	12	2080		1.000	45,100
Muff-Luett, Melissa A	Asst Professor	00093744	090352	12	1061		0.510	23,088
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	22,112
	<b>TOTAL Muff-Luett, Melissa A</b>						1.00	<b>45,200</b>
Neemann, Kari A	Asst Professor	00092635	090352	12	478		0.230	9,334
	(36-1905-2293001)Eppley		511000				0.04	1,666
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	29,300
	<b>TOTAL Neemann, Kari A</b>	5283					1.00	<b>40,300</b>

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Niebur, Hana B	Asst Professor	00090313	090352	12	751		0.361	14,610
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.64	25,690
	<b>TOTAL Niebur, Hana B</b>						1.00	<b>40,300</b>
Noronha, Luke	Asst Professor	00093700	090352	12	2080		1.000	42,579
Norton, Bridget M	Asst Professor	00093698	090352	12	2080		1.000	42,579
Oarhe, Christian O	Asst Professor	00084698	090352	12	1585		0.762	30,745
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.24	9,555
	<b>TOTAL Oarhe, Christian O</b>						1.00	<b>40,300</b>
Oliver, Young P	Asst Professor	00093672	090352	12	2080		1.000	42,581
Patel, Sachit A	Asst Professor	00078454	090352	12	2080		1.000	45,100
Peebles, Eric S	Asst Professor	00093846	090352	12	2080		1.000	45,100
Pinninti, Swetha G	Asst Professor	00093745	090352	12	2080		1.000	45,200
Pitner, Sheryl L	Asst Professor	00088626	090352	12	564		0.271	25,760
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.73	69,100
	<b>TOTAL Pitner, Sheryl L</b>						1.00	<b>94,860</b>
Rathore, Geetanjali	Asst Professor	00079729	090352	12	1219		0.586	27,100
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.41	19,100
	<b>TOTAL Rathore, Geetanjali</b>						1.00	<b>46,200</b>
Reyes-Santiago, Emille M	Asst Professor	00077650	090352	12	2080		1.000	45,100
Rickard, Mary C	Asst Professor	00093691	090352	12	2080		1.000	45,100
Sieczkowski, Lisa	Asst Professor	00093733	090352	12	882		0.424	18,132
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	24,448
	<b>TOTAL Sieczkowski, Lisa</b>						1.00	<b>42,580</b>
Snow, Joseph T	Asst Professor	00093734	090352	12	1539		0.740	31,550
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.26	11,030
	<b>TOTAL Snow, Joseph T</b>						1.00	<b>42,580</b>
Starling, Rebecca M	Asst Professor	00093738	090352	12	1479		0.711	28,695
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	11,605
	<b>TOTAL Starling, Rebecca M</b>						1.00	<b>40,300</b>
Vo, Hanh D	Asst Professor	00092414	090352	12	2080		1.000	56,200
Wang, Jennifer L	Asst Professor	00092087	090352	12	1468		0.706	30,109
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.29	12,471
	<b>TOTAL Wang, Jennifer L</b>						1.00	<b>42,580</b>
Weaver, Meaghann S	Asst Professor	00089722	090352	12	2080		1.000	45,100
Winter, Jennifer A	Asst Professor	00092176	090352	12	505		0.243	10,062
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.76	31,042
	<b>TOTAL Winter, Jennifer A</b>						1.00	<b>41,104</b>
Zapata, Fernando	Asst Professor	00093788	090352	12	2080		1.000	42,580
Zeidan, Zahi	Asst Professor	5284 00093615	090352	12	2080		1.000	41,104

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Colombo, John L	Professor	00071414	095150	12	376		0.181	25,197
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003978)COSTSHARE/ 36-5316-3004-007		511000				0.01	1,851
	(37-5310-4003977)COSTSHARE/ 36-5316-3005-001		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-3003009)Newborn Screening Cystic Fi		511000				0.03	3,702
	(36-5316-2058888)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.13	17,554
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,021
	(36-5316-2039009)Therapeutics Development Ce		511000				0.01	1,851
	<b>TOTAL Colombo, John L</b>						<b>0.70</b>	<b>97,407</b>
Danford, David A	Professor	00073933	095150	12	1527		0.734	94,357
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	34,104
	<b>TOTAL Danford, David A</b>						<b>1.00</b>	<b>128,461</b>
Erickson, Christopher C	Professor	00092006	095150	12	1050		0.505	65,117
	(36-5318-2016001)Pediatrics		511000				0.00	179
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.49	63,532
	<b>TOTAL Erickson, Christopher C</b>						<b>1.00</b>	<b>128,828</b>
Kugler, John D	Professor	00071835	095150	12	932		0.448	63,672
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	35,764
	(37-5121-1003001)Varner Endowed Professorshi		511000				0.00	10,000
	<b>TOTAL Kugler, John D</b>						<b>0.70</b>	<b>109,436</b>
Larsen, Paul D	Professor	00089025	095150	12	539		0.259	37,825
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.74	107,689
	(31-5310-0000)Pediatrics-Pediatrics Administ		512000				0.00	20,000
	<b>TOTAL Larsen, Paul D</b>						<b>1.00</b>	<b>165,514</b>
Walburn, John N	Professor	00071819	095150	12	720		0.346	49,619
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	21,948
	<b>TOTAL Walburn, John N</b>						<b>0.50</b>	<b>71,567</b>
Bolam, David L	Assoc Professor	00071039	095152	12	1040		0.500	63,530
Lacroix, Amy E	Assoc Professor	00084127	095152	12	1304		0.627	74,962
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.37	44,487
	<b>TOTAL Lacroix, Amy E</b>						<b>1.00</b>	<b>119,449</b>
Lerner, Gary S	Assoc Professor	00093737	095152	12	1188		0.571	24,377
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.23	9,746
	<b>TOTAL Lerner, Gary S</b>	5285					<b>0.80</b>	<b>34,123</b>

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**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Stoolman, Sharon R	Assoc Professor	00092522	095152	12	1641		0.789	78,189
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	20,928
	<b>TOTAL Stoolman, Sharon R</b>						1.00	<b>99,117</b>
Tomek, Debra J	Assoc Professor	00093749	095152	12	1248		0.600	25,588
Wilson, Mark C	Assoc Professor	00093793	095152	12	938		0.451	19,291
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.25	10,605
	<b>TOTAL Wilson, Mark C</b>						0.70	<b>29,896</b>
Cabrera, Monina S	Asst Professor	00093690	095154	12	1664		0.800	34,124
England, Melissa J	Asst Professor	00093740	095154	12	1344		0.646	26,004
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.15	6,196
	<b>TOTAL England, Melissa J</b>						0.80	<b>32,200</b>
Killefer, Heidi N	Asst Professor	00093736	095154	12	1389		0.668	28,248
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.13	5,541
	<b>TOTAL Killefer, Heidi N</b>						0.80	<b>33,789</b>
Najdawi, Eyad K	Asst Professor	00090057	095154	12	2080		1.000	45,100
Weidner, Brenda A	Asst Professor	00093743	095154	12			0.800	36,000
White, Lisa A	Asst Professor	00078802	095154	12	624		0.300	12,173
Wright, Rhonda R	Asst Professor	00093697	095154	12	1352		0.650	27,781
Kesterson, Sarah W	Instructor	00093291	095158	12			1.000	90,000
Park, Christopher M	Instructor	00071420	095158	12			1.000	90,000
Skar, Gwenn L	Instructor	00093499	095158	12			1.000	94,500
Finken, David A	Clinical Asst Professor	00089721	095725	12	609		0.293	31,440
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.71	75,776
	<b>TOTAL Finken, David A</b>						1.00	<b>107,216</b>
Hollins, Susan	Clinical Asst Professor	00087265	095725	12	984		0.473	85,473
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,825
	<b>TOTAL Hollins, Susan</b>						0.50	<b>90,298</b>
Seivert, Patricia A	Clinical Asst Professor	00089593	095725	12	707		0.340	34,851
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.21	21,537
	<b>TOTAL Seivert, Patricia A</b>						0.55	<b>56,388</b>
Snyder, Sheilah J	Clinical Asst Professor	00086420	095725	12	1726		0.830	79,824
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	16,332
	<b>TOTAL Snyder, Sheilah J</b>						1.00	<b>96,156</b>
Scott-Mordhorst, Tina R	Clinical Professor	00089711	095728	12	1138		0.547	67,622
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.45	55,954
	<b>TOTAL Scott-Mordhorst, Tina R</b>						1.00	<b>123,576</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>72.730</b>	<b>4,463,051</b>
<b>SUBTOTAL FACULTY</b>							<b>72.730</b>	<b>4,463,051</b>

**NONFACULTY** 5286



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512000 ACADEMIC ADMINISTRATION</b>								
Kutty, Shelby	Vice Chair for Faculty Development	00072181	095145	12			0.000	10,000
	(31-5310-3092)COSTSHARING/ 36-5318-2012-001		511000				0.03	3,131
	(31-5310-3104)COSTSHARING/ 36-5318-2019-001		511000				0.02	1,851
	(36-5318-2014888)Pediatrics		511000				0.01	783
	(36-5318-2018001)Pediatrics		511000				0.02	1,851
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.58	55,118
	<b>TOTAL Kutty, Shelby</b>						<b>1.00</b>	<b>105,230</b>
Rizzo, William B	Vice Chair for Research	00072204	095145	12			0.000	10,000
	(31-5310-3102)COSTSHARING/ 36-5321-3001-025		511000				0.10	18,510
	(37-5121-1005001)Helen Freytag Professorship		511000				0.17	29,871
	(36-5321-2011001)Pediatrics		511000				0.01	2,517
	(36-5321-2014888)Pediatrics		511000				0.04	7,551
	(36-5321-2016888)Pediatrics		511000				0.04	6,274
	(36-5321-2017888)Pediatrics		511000				0.01	1,883
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.27	48,003
	(34-5321-2003008)Sterol and Isoprenoid Disea		511000				0.36	63,525
	<b>TOTAL Rizzo, William B</b>						<b>1.00</b>	<b>188,134</b>
Simonsen, Kari A	Vice Chair for Clinical & Academic Affrs	00072186	095145	12			0.000	10,000
	(37-5322-1002002)Medical Student Curriculum		511000				0.00	10,000
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	91,828
	(34-5232-3007005)Ryan White Part D Program f		511000				0.08	9,075
	<b>TOTAL Simonsen, Kari A</b>						<b>1.00</b>	<b>129,728</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>30,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>30,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>72.730</b>	<b>4,493,051</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								161,750
519200 FICA CONTRIBUTION								193,201
519300 HEALTH INSURANCE CONTRIBUTION								327,993
519400 LIFE INSURANCE CONTRIBUTION								4,493
519800 WORKERS COMPENSATION								19,280
	<b>SUBTOTAL BENEFITS</b>	5287						<b>706,717</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,199,768</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** Pediatrics Admin (37-5310-4003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>5,199,768</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Institutional Affiliation - Haney (37-5310-4003002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Haney, Suzanne B	Asst Professor	00089901	090352	12	281		0.135	5,580
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.87	35,120
	<b>TOTAL Haney, Suzanne B</b>						1.00	<b>40,700</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.135</b>	<b>5,580</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.135</b>	<b>5,580</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								201
519200 FICA CONTRIBUTION								240
519300 HEALTH INSURANCE CONTRIBUTION								407
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								24
	<b>SUBTOTAL BENEFITS</b>							<b>878</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,458</b>
	<b>COST OBJECT TOTAL</b>							<b>6,458</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHAR/ 36-5325-2012-001 (37-5310-4003976)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Truemper, Edward J	Assoc Professor	00093628	090351	12	453		0.218	9,255
	(37-5310-4003001)Pediatrics Admin		511000				0.41	17,521
	(36-5325-2011001)Pediatrics Critical Care		511000				0.31	12,957
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.07	2,847
	<b>TOTAL Truemper, Edward J</b>						1.00	<b>42,580</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.218</b>	<b>9,255</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.218</b>	<b>9,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								333
519200 FICA CONTRIBUTION								398
519300 HEALTH INSURANCE CONTRIBUTION								676
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								40
	<b>SUBTOTAL BENEFITS</b>							<b>1,456</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,711</b>
	<b>COST OBJECT TOTAL</b>							<b>10,711</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARE/ 36-5316-3005-001 (37-5310-4003977)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Colombo, John L	Professor	00071414	095150	12	27		0.013	1,851
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003978)COSTSHARE/ 36-5316-3004-007		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-3003009)Newborn Screening Cystic Fi		511000				0.03	3,702
	(36-5316-2058888)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.13	17,554
	(37-5310-4003001)Pediatrics Admin		511000				0.18	25,197
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,021
	(36-5316-2039009)Therapeutics Development Ce		511000				0.01	1,851
	<b>TOTAL Colombo, John L</b>						<b>0.70</b>	<b>97,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.013</b>	<b>1,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.013</b>	<b>1,851</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								67
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								135
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>292</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,143</b>
	<b>COST OBJECT TOTAL</b>							<b>2,143</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARE/ 36-5316-3004-007 (37-5310-4003978)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Colombo, John L	Professor	00071414	095150	12	27		0.013	1,851
	(37-5310-4003986)COSTSHARE/ 36-5316-2040-002		511000				0.05	7,366
	(37-5310-4003977)COSTSHARE/ 36-5316-3005-001		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-3003009)Newborn Screening Cystic Fi		511000				0.03	3,702
	(36-5316-2058888)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.13	17,554
	(37-5310-4003001)Pediatrics Admin		511000				0.18	25,197
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,021
	(36-5316-2039009)Therapeutics Development Ce		511000				0.01	1,851
	<b>TOTAL Colombo, John L</b>						<b>0.70</b>	<b>97,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.013</b>	<b>1,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.013</b>	<b>1,851</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								67
519200 FICA CONTRIBUTION								80
519300 HEALTH INSURANCE CONTRIBUTION								135
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>292</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,143</b>
	<b>COST OBJECT TOTAL</b>							<b>2,143</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARE/ 36-5315-3002-001 (37-5310-4003980)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	25		0.012	1,278
	(37-5310-4003982)COSTSHARE/ 36-5315-2006-001		511000				0.05	5,110
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(36-5315-3000001)Pediatrics		511000				0.40	42,740
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,046
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,449
	<b>TOTAL Anderson Berry, Ann L</b>						<b>1.00</b>	<b>106,055</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.012</b>	<b>1,278</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.012</b>	<b>1,278</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								46
519200 FICA CONTRIBUTION								55
519300 HEALTH INSURANCE CONTRIBUTION								93
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	<b>SUBTOTAL BENEFITS</b>							<b>200</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,478</b>
	<b>COST OBJECT TOTAL</b>							<b>1,478</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARE/ 36-5315-2006-001 (37-5310-4003982)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson Berry, Ann L	Assoc Professor	00083241	090351	12	100		0.048	5,110
	(37-5310-4003980)COSTSHARE/ 36-5315-3002-001		511000				0.01	1,278
	(31-5310-3103)COSTSHARING/ 36-5315-2010-001		511000				0.26	27,765
	(36-5315-2007888)Pediatrics		511000				0.05	5,111
	(36-5315-2008888)Pediatrics		511000				0.02	2,556
	(36-5315-3000001)Pediatrics		511000				0.40	42,740
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,046
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.17	18,449
	<b>TOTAL Anderson Berry, Ann L</b>						<b>1.00</b>	<b>106,055</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.048</b>	<b>5,110</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.048</b>	<b>5,110</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								184
519200 FICA CONTRIBUTION								220
519300 HEALTH INSURANCE CONTRIBUTION								373
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								22
	<b>SUBTOTAL BENEFITS</b>							<b>804</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,914</b>
	<b>COST OBJECT TOTAL</b>							<b>5,914</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** COSTSHARE/ 36-5316-2040-002 (37-5310-4003986)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Colombo, John L	Professor	00071414	095150	12	110		0.053	7,366
	(37-5310-4003978)COSTSHARE/ 36-5316-3004-007		511000				0.01	1,851
	(37-5310-4003977)COSTSHARE/ 36-5316-3005-001		511000				0.01	1,851
	(31-5310-3083)COSTSHARING/ 36-5316-2047-001		511000				0.03	3,566
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		511000				0.07	9,255
	(36-5316-3003009)Newborn Screening Cystic Fi		511000				0.03	3,702
	(36-5316-2058888)Pediatrics		511000				0.04	4,914
	(36-5316-2062888)Pediatrics		511000				0.04	4,914
	(36-5316-2063888)Pediatrics		511000				0.08	11,365
	(36-5316-2064001)Pediatrics		511000				0.13	17,554
	(37-5310-4003001)Pediatrics Admin		511000				0.18	25,197
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.03	4,021
	(36-5316-2039009)Therapeutics Development Ce		511000				0.01	1,851
	<b>TOTAL Colombo, John L</b>						<b>0.70</b>	<b>97,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.053</b>	<b>7,366</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.053</b>	<b>7,366</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								265
519200 FICA CONTRIBUTION								317
519300 HEALTH INSURANCE CONTRIBUTION								538
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								32
	<b>SUBTOTAL BENEFITS</b>							<b>1,159</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,525</b>
	<b>COST OBJECT TOTAL</b>							<b>8,525</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics - Adm (10)  
**COST OBJECT:** Pediatrics (37-5310-4004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Korade, Zeljka	Professor	00071065	095150	12	175		0.084	11,910
	(34-5507-2035001)MMI		511000				0.31	43,590
	(36-5321-2018001)Pediatrics		511000				0.25	35,672
	(36-5321-2019001)Pediatrics		511000				0.36	51,278
	<b>TOTAL Korade, Zeljka</b>						<b>1.00</b>	<b>142,450</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.084</b>	<b>11,910</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.084</b>	<b>11,910</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								429
519200 FICA CONTRIBUTION								512
519300 HEALTH INSURANCE CONTRIBUTION								869
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								51
	<b>SUBTOTAL BENEFITS</b>							<b>1,873</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,783</b>
	<b>COST OBJECT TOTAL</b>							<b>13,783</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics - Adm (10)

**COST OBJECT:** Pediatrics Prof Svs Fees (37-5310-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Haskell, Marlene	Administrator III	00089716	243300	12	2080		1.000	112,115
Mostek, Debra E	Manager, Operations	00081709	243300	12	2080		1.000	98,467
Nervig, Nichole L	Manager, Business Operations	00091587	243300	12	2080		1.000	52,979
Pickett, Christine M	Accountant III	00087274	243302	12	2080		1.000	71,790
Nakibuuka-Muli, Victoria N	Education/Outreach Program Specialist	00076072	263300	12	2080		1.000	62,409
Grauf, Kirk L	Workstation Specialist III	00077398	303330	12	2080	43.663	1.000	90,818
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>488,578</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McDonald, Patricia A	Administrative Associate I	00081088	242402	12	2080	28.447	1.000	59,169
	<b>SUBTOTAL NONFACULTY</b>						<b>7.000</b>	<b>547,747</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.000</b>	<b>547,747</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								19,719
519200 FICA CONTRIBUTION								23,553
519300 HEALTH INSURANCE CONTRIBUTION								39,986
519400 LIFE INSURANCE CONTRIBUTION								548
519800 WORKERS COMPENSATION								2,350
	<b>SUBTOTAL BENEFITS</b>							<b>86,156</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>633,903</b>
	<b>COST OBJECT TOTAL</b>							<b>633,903</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Gastroenterology (12)  
**COST OBJECT:** Gastroenterology (37-5312-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Coyer, Jessica D	Fellowship Program Coordinator I	00091010	242400	12	2080	21.938	1.000	45,630
Fortune, Ileana Y	Office Associate I	00089411	242409	12	2080	19.783	1.000	41,148
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>86,778</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>86,778</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>86,778</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,124
519200 FICA CONTRIBUTION								3,731
519300 HEALTH INSURANCE CONTRIBUTION								6,335
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								372
<b>SUBTOTAL BENEFITS</b>								<b>13,649</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>100,427</b>
<b>COST OBJECT TOTAL</b>								<b>100,427</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Oncology/Hematology (13)  
**COST OBJECT:** Hematology-Oncology (37-5313-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boggy, Peggy L	Health Data Coordinator II	00087819	363302	12	2080		1.000	51,165
<b>514000 CLER/TECH/SERV WAGES</b>								
Esser, Elizabeth M	Office Associate I	00076916	242409	12	2080	20.553	1.000	42,750
Jelinek, Jenna	Administrative Programs Associate	00087156	242409	12	2080	23.103	1.000	48,055
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>90,805</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.000</b>	<b>141,970</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.000</b>	<b>141,970</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,111
519200 FICA CONTRIBUTION								6,105
519300 HEALTH INSURANCE CONTRIBUTION								10,364
519400 LIFE INSURANCE CONTRIBUTION								142
519800 WORKERS COMPENSATION								609
	<b>SUBTOTAL BENEFITS</b>							<b>22,331</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>164,301</b>
	<b>COST OBJECT TOTAL</b>							<b>164,301</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics (14)  
**COST OBJECT:** Nephrology (37-5314-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Bowder, Mary Kristina J	Office Associate I	00082587	242409	12	2080	18.520	1.000	38,521
							<b>1.000</b>	<b>38,521</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>38,521</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,387
519200 FICA CONTRIBUTION								1,656
519300 HEALTH INSURANCE CONTRIBUTION								2,812
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								165
<b>SUBTOTAL BENEFITS</b>								<b>6,059</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>44,580</b>
<b>COST OBJECT TOTAL</b>								<b>44,580</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Newborn Medicine (15)  
**COST OBJECT:** Pediatrics (37-5315-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lezin, George T	Instructor	00092368	095158	12	2080		1.000	45,788
Lezin, George T	Research Scientist	00092779	099511	12			0.000	30,000
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>75,788</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>75,788</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>75,788</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,728
519200 FICA CONTRIBUTION								3,259
519300 HEALTH INSURANCE CONTRIBUTION								5,533
519400 LIFE INSURANCE CONTRIBUTION								76
519800 WORKERS COMPENSATION								325
<b>SUBTOTAL BENEFITS</b>								<b>11,921</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>87,709</b>
<b>COST OBJECT TOTAL</b>								<b>87,709</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Newborn Medicine (15)  
**COST OBJECT:** Newborn Medicine (37-5315-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Higgins, Joy L	Undergraduate Program Coordinator II	00071858	242400	12	2080	23.288	1.000	48,438
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>48,438</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>48,438</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,744
519200 FICA CONTRIBUTION								2,083
519300 HEALTH INSURANCE CONTRIBUTION								3,536
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								208
<b>SUBTOTAL BENEFITS</b>								<b>7,619</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>56,057</b>
<b>COST OBJECT TOTAL</b>								<b>56,057</b>



**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Cyst Fib Research (37-5316-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Acquazzino, Diane R	Clinical Study Coordinator	00071422	293300	12	306		0.147	10,185
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		513000				0.25	17,375
	(36-5316-2040002)EPIC Observational Study		513000				0.02	1,412
	(36-5316-3004007)Nebraska Comprehensive Cyst		513000				0.40	27,798
	(36-5316-3003009)Newborn Screening Cystic Fi		513000				0.18	12,725
	<b>TOTAL Acquazzino, Diane R</b>						1.00	<b>69,495</b>
Hallberg, Timothy K	Research Technologist II	00071440	363307	12	1248		0.600	34,547
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		513000				0.40	23,033
	<b>TOTAL Hallberg, Timothy K</b>						1.00	<b>57,580</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.747</b>	<b>44,732</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.747</b>	<b>44,732</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.747</b>	<b>44,732</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,610
	519200 FICA CONTRIBUTION							1,923
	519300 HEALTH INSURANCE CONTRIBUTION							3,265
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							192
	<b>SUBTOTAL BENEFITS</b>							<b>7,035</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,767</b>
	<b>COST OBJECT TOTAL</b>							<b>51,767</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pulmonology (16)  
**COST OBJECT:** Pulmonology (37-5316-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blazek, Toni Ann	Nurse Practitioner, Specialist	00090827	294312	12	1254		0.603	63,747
	(36-5316-2001061)Cystic Fibrosis Care Teacgi		513000				0.20	21,132
	(36-5316-2063888)Pediatrics		513000				0.20	20,779
	<b>TOTAL Blazek, Toni Ann</b>						<b>1.00</b>	<b>105,658</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Iwanski, Sarah A	Office Assistant I	00077591	241408	12	2080	14.533	1.000	30,228
Pospisal, Carla M	Fellowship Program Coordinator I	00071430	242400	12	2080	25.644	1.000	53,339
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>83,567</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.603</b>	<b>147,314</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.603</b>	<b>147,314</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,303
	519200 FICA CONTRIBUTION							6,335
	519300 HEALTH INSURANCE CONTRIBUTION							10,754
	519400 LIFE INSURANCE CONTRIBUTION							147
	519800 WORKERS COMPENSATION							632
	<b>SUBTOTAL BENEFITS</b>							<b>23,171</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>170,485</b>
	<b>COST OBJECT TOTAL</b>							<b>170,485</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Cardiology (18)

**COST OBJECT:** Pediatrics Cardiology (37-5318-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Craft, Mary J	Clinical Research Sonographer	00091411	293300	12	2080		1.000	78,218
Li, Ling	Clinical Research Sonographer	00085272	293300	12	2080		1.000	67,061
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.000</b>	<b>145,279</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>145,279</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>145,279</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,230
519200 FICA CONTRIBUTION								6,247
519300 HEALTH INSURANCE CONTRIBUTION								10,605
519400 LIFE INSURANCE CONTRIBUTION								145
519800 WORKERS COMPENSATION								623
	<b>SUBTOTAL BENEFITS</b>							<b>22,850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>168,129</b>
	<b>COST OBJECT TOTAL</b>							<b>168,129</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Cardiology (18)  
**COST OBJECT:** Cardiology (37-5318-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Phillips, Priscilla S	Administrator I	00071436	243300	12	1562		0.751	64,934
	(36-5318-3001024)Med Handicapped Chld Prog P		513000				0.25	21,576
	<b>TOTAL Phillips, Priscilla S</b>						1.00	<b>86,510</b>
Houston, Kris	Specialty Care Nurse	00073206	293331	12	1832		0.881	68,581
	(36-5318-3001024)Med Handicapped Chld Prog P		513000				0.12	9,281
	<b>TOTAL Houston, Kris</b>						1.00	<b>77,862</b>
Mill, LuAnn J	EP Nurse Specialist	00071234	293331	12	2080		1.000	77,613
Strawn, Jennifer	Specialty Care Nurse	00076156	293331	12	1564		0.752	58,516
	(36-5318-3001024)Med Handicapped Chld Prog P		513000				0.25	19,318
	<b>TOTAL Strawn, Jennifer</b>						1.00	<b>77,834</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.384</b>	<b>269,644</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.384</b>	<b>269,644</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.384</b>	<b>269,644</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							9,707
	519200 FICA CONTRIBUTION							11,595
	519300 HEALTH INSURANCE CONTRIBUTION							19,684
	519400 LIFE INSURANCE CONTRIBUTION							270
	519800 WORKERS COMPENSATION							1,157
	<b>SUBTOTAL BENEFITS</b>							<b>42,413</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>312,057</b>
	<b>COST OBJECT TOTAL</b>							<b>312,057</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Infectious Disease (19)

**COST OBJECT:** Pediatrics Infectious Diseases (37-5319-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								56,812

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Infectious Disease (19)

**COST OBJECT:** COSTSHARE/ 36-5319-2021-001 (37-5319-2003999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Obaro, Stephen K	Professor	00083003	095150	12	29		0.014	2,019
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.43	60,760
	(34-5319-2002001)Pediatrics		511000				0.01	1,851
	(36-5319-2036001)Pediatrics		511000				0.14	20,000
	(37-5319-2003001)Pediatrics Infectious Disea		511000				0.01	2,119
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.39	56,365
	(36-5319-2017001)Community-Acquired Pneumoni		512100				0.00	20,000
	<b>TOTAL Obaro, Stephen K</b>						1.00	<b>163,114</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.014</b>	<b>2,019</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.014</b>	<b>2,019</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								73
519200 FICA CONTRIBUTION								87
519300 HEALTH INSURANCE CONTRIBUTION								147
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								9
	<b>SUBTOTAL BENEFITS</b>							<b>318</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,337</b>
	<b>COST OBJECT TOTAL</b>							<b>2,337</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Pediatrics (37-5319-2012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Snowden, Jessica Nichols	Assoc Professor	00093614	090351	12	651		0.313	29,452
	(31-5310-3101)COSTSHARING/ 36-0115-1005-004		511000				0.05	4,800
	(34-5319-2003001)Pediatrics		511000				0.64	59,843
	<b>TOTAL Snowden, Jessica Nichols</b>						1.00	<b>94,095</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.313</b>	<b>29,452</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.313</b>	<b>29,452</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,060
519200 FICA CONTRIBUTION								1,266
519300 HEALTH INSURANCE CONTRIBUTION								2,150
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								126
	<b>SUBTOTAL BENEFITS</b>							<b>4,631</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,083</b>
	<b>COST OBJECT TOTAL</b>							<b>34,083</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Infectious Disease (19)

**COST OBJECT:** Douglas County Health Dept (37-5319-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
VonBehren, Raven A	Fellowship Program/Office Associate	00072293	242400	12	1664	20.277	0.800	33,740
	(37-5319-9110001)Infectious Disease		514000				0.20	8,436
	<b>TOTAL VonBehren, Raven A</b>						1.00	<b>42,176</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>33,740</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>33,740</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,215
519200 FICA CONTRIBUTION								1,451
519300 HEALTH INSURANCE CONTRIBUTION								2,463
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								145
	<b>SUBTOTAL BENEFITS</b>							<b>5,308</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,048</b>
	<b>COST OBJECT TOTAL</b>							<b>39,048</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Infectious Disease (19)  
**COST OBJECT:** Infectious Disease (37-5319-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
VonBehren, Raven A	Fellowship Program/Office Associate	00072293	242400	12	416	20.277	0.200	8,436
	(37-5319-3001001)Douglas County Health Dept		514000				0.80	33,740
	<b>TOTAL VonBehren, Raven A</b>						1.00	<b>42,176</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>8,436</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>8,436</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								304
519200 FICA CONTRIBUTION								363
519300 HEALTH INSURANCE CONTRIBUTION								616
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								36
	<b>SUBTOTAL BENEFITS</b>							<b>1,327</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,763</b>
	<b>COST OBJECT TOTAL</b>							<b>9,763</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics (20)  
**COST OBJECT:** Neurology (37-5320-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mobley, Jennifer A	Office Associate I	00085973	242409	12	2080	22.536	1.000	46,874
							<b>1.000</b>	<b>46,874</b>
							<b>1.000</b>	<b>46,874</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,687
519200 FICA CONTRIBUTION								2,016
519300 HEALTH INSURANCE CONTRIBUTION								3,422
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								201
							<b>7,373</b>	<b>7,373</b>
								<b>54,247</b>
								<b>54,247</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Metabolism (21)  
**COST OBJECT:** Pediatrics (37-5321-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Allen, Luke B	Research Technologist I	00087331	362302	12	2080		1.000	35,613
							<b>1.000</b>	<b>35,613</b>
							<b>1.000</b>	<b>35,613</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,282
519200 FICA CONTRIBUTION								1,531
519300 HEALTH INSURANCE CONTRIBUTION								2,600
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								153
								<b>5,602</b>
								<b>41,215</b>
								<b>41,215</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Metabolism (21)  
**COST OBJECT:** Metabolism (37-5321-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Ambrose, Nancy K	Office Associate I	00091585	242409	12	2080	20.494	1.000	42,627
							<b>1.000</b>	<b>42,627</b>
							<b>1.000</b>	<b>42,627</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,535
519200 FICA CONTRIBUTION								1,833
519300 HEALTH INSURANCE CONTRIBUTION								3,112
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								183
							<b>6,706</b>	<b>6,706</b>
								<b>49,333</b>
								<b>49,333</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Pediatrics (22)

**COST OBJECT:** Medical Student Curriculum (37-5322-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Simonsen, Kari A	Director Undergrad Education	00090212	095081	12			0.000	10,000
	(36-5319-2024888)Pediatrics		511000				0.01	641
	(36-5319-2025888)Pediatrics		511000				0.01	643
	(36-5319-2032888)Pediatrics		511000				0.02	1,692
	(36-5319-2034888)Pediatrics		511000				0.01	508
	(36-5319-2035888)Pediatrics		511000				0.02	2,031
	(37-5310-4003001)Pediatrics Admin		511000				0.03	3,310
	(31-5310-0000)Pediatrics-Pediatrics Administ		511000				0.84	91,828
	(34-5232-3007005)Ryan White Part D Program f		511000				0.08	9,075
	(37-5310-4003001)Pediatrics Admin		512000				0.00	10,000
	<b>TOTAL Simonsen, Kari A</b>						<b>1.00</b>	<b>129,728</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							360
	519200 FICA CONTRIBUTION							430
	519300 HEALTH INSURANCE CONTRIBUTION							730
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							43
	<b>SUBTOTAL BENEFITS</b>							<b>1,573</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,573</b>
	<b>COST OBJECT TOTAL</b>							<b>11,573</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics (22)  
**COST OBJECT:** General Pediatrics (37-5322-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Davis, Patty D	Office Associate II	00071435	242415	12	2080	24.938	1.000	51,871
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>51,871</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>51,871</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,867
519200 FICA CONTRIBUTION								2,230
519300 HEALTH INSURANCE CONTRIBUTION								3,787
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								223
<b>SUBTOTAL BENEFITS</b>								<b>8,159</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>60,030</b>
<b>COST OBJECT TOTAL</b>								<b>60,030</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Endocrinology - Peds (23)  
**COST OBJECT:** Endocrinology (37-5323-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kuntzelman, Donna Rold	Clinical Services Manager	00071437	243300	12	2080		1.000	89,146
O'Malley, Kathleen	Nurse Manager, Specialty Pediatric Cente	00088524	293324	12	1248		0.600	59,275
Edwards, Earline	Nurse Practitioner, Specialist	00088525	294312	12	1980		0.952	97,732
	(36-5323-2012888)Pediatrics		513000				0.05	4,976
	<b>TOTAL Edwards, Earline</b>						1.00	<b>102,708</b>
Jardee, Alice	Nurse Practitioner, Specialist	00088523	294312	12	1040		0.500	51,354
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.052</b>	<b>297,507</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Davis, Jennifer A	Office Associate I	00072141	242409	12	2080	18.655	1.000	38,802
	<b>SUBTOTAL NONFACULTY</b>						<b>4.052</b>	<b>336,309</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.052</b>	<b>336,309</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,107
519200 FICA CONTRIBUTION								14,461
519300 HEALTH INSURANCE CONTRIBUTION								24,551
519400 LIFE INSURANCE CONTRIBUTION								336
519800 WORKERS COMPENSATION								1,443
	<b>SUBTOTAL BENEFITS</b>							<b>52,898</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>389,207</b>
	<b>COST OBJECT TOTAL</b>							<b>389,207</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Pediatrics - Critical Care (25)  
**COST OBJECT:** Pediatrics (37-5325-2002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Perumal, Naveen Kumar	Post-Doc Rsch Assoc	00092886	095075	12			1.000	41,786
							<b>1.000</b>	<b>41,786</b>
							<b>1.000</b>	<b>41,786</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,504
519200 FICA CONTRIBUTION								1,797
519300 HEALTH INSURANCE CONTRIBUTION								3,050
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								179
								<b>6,572</b>
								<b>48,358</b>
								<b>48,358</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Psychiatry (30)

**COST OBJECT:** Anna Stake Psy Fellowship (37-5330-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Soltis-Vaughan, Brigitte S	Nurse Practitioner, Specialist	00089880	294312	12	1040		0.500	48,256
	(31-5509-0010)LB556 Child Behaviorial Hlth/Te		513000				0.10	9,651
	(33-5552-1800)Nurse Practitioner Support		513000				0.40	38,605
	<b>TOTAL Soltis-Vaughan, Brigitte S</b>						1.00	<b>96,512</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>48,256</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>48,256</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,737
519200 FICA CONTRIBUTION								2,075
519300 HEALTH INSURANCE CONTRIBUTION								3,523
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								207
	<b>SUBTOTAL BENEFITS</b>							<b>7,590</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,846</b>
	<b>COST OBJECT TOTAL</b>							<b>55,846</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Psychiatry (30)  
**COST OBJECT:** Consultation Fund (37-5330-1003007)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sorrell, James H	Assoc Professor	00075228	095152	12	354		0.170	16,820
	(37-8468-3001001)Clinical		511000				0.16	15,871
	<b>TOTAL Sorrell, James H</b>						0.33	<b>32,691</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.170</b>	<b>16,820</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.170</b>	<b>16,820</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								606
519200 FICA CONTRIBUTION								723
519300 HEALTH INSURANCE CONTRIBUTION								1,228
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
	<b>SUBTOTAL BENEFITS</b>							<b>2,646</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,466</b>
	<b>COST OBJECT TOTAL</b>							<b>19,466</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Psychiatry (30)

**COST OBJECT:** Psychiatry-Administration (37-5330-9110001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Morehead, Bonnie A	Financial Analyst I	00093177	242309	12	584		0.281	19,628
	(31-5330-0001)Psychiatry Instruction		513000				0.72	50,128
	<b>TOTAL Morehead, Bonnie A</b>						1.00	<b>69,756</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.281</b>	<b>19,628</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.281</b>	<b>19,628</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								707
519200 FICA CONTRIBUTION								844
519300 HEALTH INSURANCE CONTRIBUTION								1,433
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								84
	<b>SUBTOTAL BENEFITS</b>							<b>3,088</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,716</b>
	<b>COST OBJECT TOTAL</b>							<b>22,716</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiation Oncology (40)  
**COST OBJECT:** Professional Fees (37-5340-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bennion, Nathan R	Asst Professor	00092901	095154				1.000	85,000
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>85,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>85,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,060
519200 FICA CONTRIBUTION								3,655
519300 HEALTH INSURANCE CONTRIBUTION								6,205
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								365
<b>SUBTOTAL BENEFITS</b>								<b>13,370</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>98,370</b>
<b>COST OBJECT TOTAL</b>								<b>98,370</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiation Oncology (40)  
**COST OBJECT:** Radiation Oncology (37-5340-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	1624		0.158	17,013
	(37-8440-2001001)DDIF Research		511000				0.71	76,521
	(34-5340-2004001)Radiation Oncology		511000				0.07	7,358
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.06	6,430
	<b>TOTAL Baranowska-Kortylewicz, Janina</b>						<b>1.00</b>	<b>107,322</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.158</b>	<b>17,013</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	96		0.233	20,500
	(37-8440-2001001)DDIF Research		513000				0.13	11,527
	(34-5340-2004001)Radiation Oncology		513000				0.16	14,068
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.03	2,250
	<b>TOTAL Kortylewicz, Zbigniew P</b>						<b>0.55</b>	<b>48,345</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.233</b>	<b>20,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.391</b>	<b>37,513</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,350
519200 FICA CONTRIBUTION								1,613
519300 HEALTH INSURANCE CONTRIBUTION								2,738
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								161
	<b>SUBTOTAL BENEFITS</b>							<b>5,900</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,413</b>
	<b>COST OBJECT TOTAL</b>							<b>43,413</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiation Oncology (40)  
**COST OBJECT:** Radiation Oncology (37-5340-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yan, Ying	Assoc Professor	00092589	095152	12	1874		0.984	78,856
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.01	659
	(34-1905-2216208)SPORE Batra Project #2		511000				0.01	659
	<b>TOTAL Yan, Ying</b>						1.00	<b>80,174</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.984</b>	<b>78,856</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.984</b>	<b>78,856</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,839
	519200 FICA CONTRIBUTION							3,391
	519300 HEALTH INSURANCE CONTRIBUTION							5,756
	519400 LIFE INSURANCE CONTRIBUTION							79
	519800 WORKERS COMPENSATION							338
	<b>SUBTOTAL BENEFITS</b>							<b>12,403</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,259</b>
	<b>COST OBJECT TOTAL</b>							<b>91,259</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Radiology (50)

**COST OBJECT:** Div Of Nm Prof Svs Fees/Walker (37-5350-9210001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
White, Matthew L	Professor	00076825	095150	12	320		0.143	18,266
	(31-5350-3001)COSTSHARING/ 34-2005-2131-001		511000				0.01	689
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.07	9,255
	(37-5126-1003001)Radiology		511000				0.28	36,000
	(31-5350-0001)Radiology Instruction		511000				0.23	29,574
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,822
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	<b>TOTAL White, Matthew L</b>						<b>1.00</b>	<b>137,872</b>
Cramer, Justin A	Asst Professor	00089658	095154	12	1040		0.499	38,000
	(37-8450-3001001)Clinical		511000				0.03	2,550
	(31-5110-2600)Com Special State - Radiology		511000				0.47	35,550
	<b>TOTAL Cramer, Justin A</b>						<b>1.00</b>	<b>76,100</b>
Hansen, Neil J	Asst Professor	00093300	095154	12	1003		0.492	46,630
	(37-8450-3001001)Clinical		511000				0.19	19,039
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.31	31,192
	<b>TOTAL Hansen, Neil J</b>						<b>1.00</b>	<b>96,861</b>
Zhang, Yan	Instructor	00090485	095158	12	626		0.295	13,538
	(37-8450-2001001)DDIF Research		511000				0.65	32,444
	(36-5350-2035001)Radiology		511000				0.05	2,376
	<b>TOTAL Zhang, Yan</b>						<b>1.00</b>	<b>48,358</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.429</b>	<b>116,434</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.429</b>	<b>116,434</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.429</b>	<b>116,434</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,248
	519200 FICA CONTRIBUTION							5,074
	519300 HEALTH INSURANCE CONTRIBUTION							8,614
	519400 LIFE INSURANCE CONTRIBUTION							118
	519800 WORKERS COMPENSATION							506
	<b>SUBTOTAL BENEFITS</b>							<b>18,560</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>134,994</b>
	<b>COST OBJECT TOTAL</b>							<b>134,994</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiology (50)  
**COST OBJECT:** Radiology (37-5350-9610001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Allbery, Sandra M	Assoc Professor	00093779	095152	12	2080		1.000	42,580	
Drake, Mary K	Asst Professor	00093783	095154	12	1560		0.750	34,000	
Kruse, Travis D	Asst Professor	00092384	095154	12	2080		1.000	42,580	
Love, Terri Lynn	Asst Professor	00093073	095154	12	2080		1.000	41,637	
Powers, Andria M	Asst Professor	00083819	095154	12	1456		0.700	28,300	
Wheelock, Lisa M	Asst Professor	00082624	095154	12	1352		0.650	27,760	
Wong, Lincoln M	Asst Professor	00092383	095154	12	2080		1.000	40,700	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>6.100</b>	<b>257,557</b>
	<b>SUBTOTAL FACULTY</b>							<b>6.100</b>	<b>257,557</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.100</b>	<b>257,557</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								9,272	
519200 FICA CONTRIBUTION								11,075	
519300 HEALTH INSURANCE CONTRIBUTION								18,802	
519400 LIFE INSURANCE CONTRIBUTION								258	
519800 WORKERS COMPENSATION								1,105	
	<b>SUBTOTAL BENEFITS</b>							<b>40,512</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>298,069</b>	
	<b>COST OBJECT TOTAL</b>							<b>298,069</b>	

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Radiology (50)  
**COST OBJECT:** Radiology (37-5350-9710001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Stillahn, Lisa A	Office Associate II	00086338	242415	12	270	25.586	0.130	6,918
	(31-5350-0001)Radiology Instruction		514000				0.87	46,301
	<b>TOTAL Stillahn, Lisa A</b>						1.00	<b>53,219</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.130</b>	<b>6,918</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.130</b>	<b>6,918</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								249
519200 FICA CONTRIBUTION								297
519300 HEALTH INSURANCE CONTRIBUTION								505
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								30
	<b>SUBTOTAL BENEFITS</b>							<b>1,088</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,006</b>
	<b>COST OBJECT TOTAL</b>							<b>8,006</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Mercer Research (37-5360-2046001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
White, Benjamin M	Research Technologist I	00071579	362302	12	208		0.100	3,774
	(36-5140-2143001)Biochemistry & Molecular Bi		513000				0.10	3,774
	(37-5140-4000001)Biochemistry/ Molecular Bio		513000				0.36	13,702
	(31-5108-1300)Minority Faculty Rec-Biochemis		513000				0.24	8,942
	(34-5301-2075001)Pathology/Microbiology		513000				0.20	7,548
	<b>TOTAL White, Benjamin M</b>						1.00	<b>37,740</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>3,774</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>3,774</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								136
519200 FICA CONTRIBUTION								162
519300 HEALTH INSURANCE CONTRIBUTION								276
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	<b>SUBTOTAL BENEFITS</b>							<b>594</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,368</b>
	<b>COST OBJECT TOTAL</b>							<b>4,368</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)

**DEPARTMENT:** Surgery (60)

**COST OBJECT:** PROSTATE CA LN IMAGING PILOT (37-5360-2070002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dutta, Samikshan	Instructor	00092847	095158	12	208		0.100	4,884
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.90	43,956
	<b>TOTAL Dutta, Samikshan</b>						1.00	<b>48,840</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>4,884</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Souчек, Joshua	Post-Doc Rsch Assoc	00092560	095075	12	520		0.250	10,826
	(34-2005-2085409)Nebraska Center for Nanomed		515000				0.75	32,479
	<b>TOTAL Souчек, Joshua</b>						1.00	<b>43,305</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,826</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.350</b>	<b>15,710</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								566
519200 FICA CONTRIBUTION								676
519300 HEALTH INSURANCE CONTRIBUTION								1,147
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								67
	<b>SUBTOTAL BENEFITS</b>							<b>2,472</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,182</b>
	<b>COST OBJECT TOTAL</b>							<b>18,182</b>

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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (37-5360-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ibrahimiye, Ali N	Asst Professor	00092504	090352	12	2080		1.000	45,100
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>45,100</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rheault, Tracy A	Administrator II	00087212	243300	12	312		0.150	12,598
	(37-8463-4001001)DDIF Administration		513000				0.50	41,825
	(37-8463-1001001)DDIF Instruction		513000				0.25	20,927
	(37-5360-4001001)Surgery		513000				0.11	8,819
<b>TOTAL Rheault, Tracy A</b>							<b>1.00</b>	<b>84,169</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hovorka, Tina	Office Associate II	00071685	242415	12	208	21.872	0.100	4,549
	(37-8463-4001001)DDIF Administration		514000				0.75	34,121
	(37-5360-4001001)Surgery		514000				0.15	6,824
<b>TOTAL Hovorka, Tina</b>							<b>1.00</b>	<b>45,494</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.250</b>	<b>17,147</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.250</b>	<b>62,247</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,241
519200 FICA CONTRIBUTION								2,677
519300 HEALTH INSURANCE CONTRIBUTION								4,544
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								267
<b>SUBTOTAL BENEFITS</b>								<b>9,791</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>72,038</b>
<b>COST OBJECT TOTAL</b>								<b>72,038</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Duncan (37-5360-4000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Duncan, Kim F	Professor	00093160	090350	12	1920		0.923	120,681
	(31-5360-0001)Surgery Instruction		511000				0.08	10,008
	<b>TOTAL Duncan, Kim F</b>						1.00	<b>130,689</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.923</b>	<b>120,681</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.923</b>	<b>120,681</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,345
519200 FICA CONTRIBUTION								5,189
519300 HEALTH INSURANCE CONTRIBUTION								8,810
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								518
	<b>SUBTOTAL BENEFITS</b>							<b>18,983</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,664</b>
	<b>COST OBJECT TOTAL</b>							<b>139,664</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Hammel (37-5360-4000003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hammel, James M	Assoc Professor	00092764	090351	12	2080		1.000	85,317
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>85,317</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>85,317</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,071
519200 FICA CONTRIBUTION								3,669
519300 HEALTH INSURANCE CONTRIBUTION								6,228
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								366
<b>SUBTOTAL BENEFITS</b>								<b>13,419</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>98,736</b>
<b>COST OBJECT TOTAL</b>								<b>98,736</b>

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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (37-5360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cusick, Robert A	Professor	00093805	090350	12	2080		1.000	43,680
Raynor, Stephen C	Professor	00093806	090350	12	2080		1.000	42,580
Abdessalam, Shahab F	Assoc Professor	00093803	090351	12	2080		1.000	42,580
Fuller, Megan K	Asst Professor	00071363	090352	12	2080		1.000	45,100
Jones, Brian A	Asst Professor	00093804	090352	12	2080		1.000	40,300
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>5.000</b>	<b>214,240</b>
<b>SUBTOTAL FACULTY</b>							<b>5.000</b>	<b>214,240</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rheault, Tracy A	Administrator II	00087212	243300	12	218		0.105	8,819
	(37-8463-4001001)DDIF Administration		513000				0.50	41,825
	(37-8463-1001001)DDIF Instruction		513000				0.25	20,927
	(37-5360-4000001)Surgery		513000				0.15	12,598
<b>TOTAL Rheault, Tracy A</b>							<b>1.00</b>	<b>84,169</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hovorka, Tina	Office Associate II	00071685	242415	12	312	21.872	0.150	6,824
	(37-8463-4001001)DDIF Administration		514000				0.75	34,121
	(37-5360-4000001)Surgery		514000				0.10	4,549
<b>TOTAL Hovorka, Tina</b>							<b>1.00</b>	<b>45,494</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.255</b>	<b>15,643</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.255</b>	<b>229,883</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,276
519200 FICA CONTRIBUTION								9,885
519300 HEALTH INSURANCE CONTRIBUTION								16,781
519400 LIFE INSURANCE CONTRIBUTION								230
519800 WORKERS COMPENSATION								986
<b>SUBTOTAL BENEFITS</b>								<b>36,158</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>266,041</b>
<b>COST OBJECT TOTAL</b>								<b>266,041</b>



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**SUB PROGRAM:** College of Medicine (53)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** Surgery (37-5360-4007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Villanueva, Carlos A	Asst Professor	00080080	090352	12	834		0.401	16,323
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.60	24,377
	<b>TOTAL Villanueva, Carlos A</b>						1.00	<b>40,700</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.401</b>	<b>16,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.401</b>	<b>16,323</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								588
519200 FICA CONTRIBUTION								702
519300 HEALTH INSURANCE CONTRIBUTION								1,192
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								70
	<b>SUBTOTAL BENEFITS</b>							<b>2,568</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,891</b>
	<b>COST OBJECT TOTAL</b>							<b>18,891</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** College of Public Health (01)

**COST OBJECT:** Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Khan, Ali S	Professor	00093861	090350	12	89		0.043	9,663
	(36-5440-3015001)College of Public Health		511000				0.01	1,571
	(31-5401-0540)Specific Hire		511000				0.95	215,219
	(31-5401-0540)Specific Hire		512100				0.00	115,000
	<b>TOTAL Khan, Ali S</b>						1.00	<b>341,453</b>
TBA	Professor	00093861	090350	12			0.000	169
Achutan, Chandran	Assoc Professor	00093279	090351	12	416		0.200	23,190
	(31-5420-0100)POE - EAOH		511000				0.80	92,760
	<b>TOTAL Achutan, Chandran</b>						1.00	<b>115,950</b>
Almeida, Fabio	Assoc Professor	00092054	090351	12	416		0.200	27,748
	(37-5485-3001001)COPH Hlth Disparities		511000				0.10	13,874
	(34-5450-2005001)College of Public Health		511000				0.04	5,781
	(34-5420-2006706)Evaluation Program		511000				0.02	2,312
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,937
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.29	40,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	21,910
	(31-5450-0100)POE - HPSBH		511000				0.15	20,179
	<b>TOTAL Almeida, Fabio</b>						1.00	<b>138,741</b>
Hill, Jennie L	Assoc Professor	00093947	090351	12	1145		0.550	71,415
	(31-5430-2000)EPI Grant Return		511000				0.07	8,996
	(31-5430-0001)Epidemiology		511000				0.09	11,686
	(31-5430-0100)POE - EPI		511000				0.25	32,555
	(36-5450-2040002)Promoting Sustainability vi		511000				0.04	5,194
	<b>TOTAL Hill, Jennie L</b>						1.00	<b>129,846</b>
Islam, KM M	Assoc Professor	00093269	090351	12	33		0.016	2,146
	(36-5430-2024101)PCORI Peer Review		511000				0.00	570
	(31-5430-0100)POE - EPI		511000				0.98	133,936
	<b>TOTAL Islam, KM M</b>						1.00	<b>136,652</b>
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	424		0.204	27,326
	(36-5430-2032001)College of Public Health		511000				0.01	1,822
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.42	55,770
	(31-5430-0001)Epidemiology		511000				0.12	15,999
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.20	27,326
	(31-5430-0100)POE - EPI		511000				0.04	5,888
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	<b>TOTAL Watanabe-Galloway, Shinobu</b>	5336					1.00	<b>136,631</b>
Farazi, Paraskevi A	Asst Professor	00093464	090352	12	1369		0.658	61,482

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** College of Public Health (01)

**COST OBJECT:** Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5430-7012)COSTSHARING/ 36-5430-2033-001		511000				0.01	467
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.34	31,458
	<b>TOTAL Farazi, Paraskevi A</b>						1.00	<b>93,407</b>
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	624		0.300	34,627
	(31-5430-2000)EPI Grant Return		511000				0.03	3,319
	(36-5210-3006001)Family Medicine		511000				0.03	3,607
	(31-5450-2000)HPSBH Grant Return		511000				0.24	27,701
	(36-5465-1006015)Nebraska Center for Bioterr		511000				0.25	28,857
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	17,314
	<b>TOTAL Meaker-Medcalf, Sharon J</b>						1.00	<b>115,425</b>
Dzewaltowski, David A	Professor	00093608	095150	12	1507		0.724	133,396
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.28	51,485
	<b>TOTAL Dzewaltowski, David A</b>						1.00	<b>224,881</b>
Estabrooks, Paul A	Professor	00078822	095150	12	645		0.310	51,789
	(36-5450-2043001)A randomized-controlled tri		511000				0.13	22,000
	(34-1209-2001101)Great Plains IDeA-CTR Admin		511000				0.11	18,510
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.40	66,515
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,860
	(36-5450-2040002)Promoting Sustainability vi		511000				0.04	6,478
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	<b>TOTAL Estabrooks, Paul A</b>						1.00	<b>207,152</b>
Haynatzki, Gleb	Professor	00093448	095150	12	33		0.016	2,330
	(36-0411-2041001)Allied Health		511000				0.08	11,982
	(34-1901-2116045)Biostatistics Facility		511000				0.05	7,489
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.04	5,991
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	14,978
	(31-5410-0100)POE - Biostatistics		511000				0.41	62,072
	(36-5430-2026003)Research and Training Conso		511000				0.20	29,955
	(34-5360-2067001)Surgery		511000				0.10	14,978
	<b>TOTAL Haynatzki, Gleb</b>						1.00	<b>149,775</b>
Kortepeter, Mark G	Professor	00072110	095150	12	86		0.041	9,212
	(36-5420-3003001)College of Public Health		511000				0.21	46,751
	<b>TOTAL Kortepeter, Mark G</b>						0.25	<b>55,963</b>
Shope, Ronald J	Professor	00093205	095150	12	208		0.100	9,167
	(31-5450-2000)HPSBH Grant Return		511000				0.15	13,750
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.75	72,758
	<b>TOTAL Shope, Ronald J</b>						1.00	<b>95,675</b>
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	104		0.050	11,472

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**DEPARTMENT:** College of Public Health (01)

**COST OBJECT:** Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1209-3003002)ASPR Part B		511000				0.04	9,350
	(36-5420-3001001)College of Public Health		511000				0.16	37,400
	(36-5420-3003001)College of Public Health		511000				0.08	18,699
	(31-5430-2000)EPI Grant Return		511000				0.45	102,551
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,534
	(36-5465-1006015)Nebraska Center for Bioterr		511000				0.10	22,440
	<b>TOTAL Cieslak, Theodore J</b>						1.00	<b>229,446</b>
Goedert, Martha H	Asst Professor	00093625	095154	12	416		0.200	16,338
	(36-5450-2042001)Porticus Foundation Social-		511000				0.30	24,507
	<b>TOTAL Goedert, Martha H</b>						0.50	<b>40,845</b>
Maloney, Shannon I	Asst Professor	00093451	095154	12	1325		0.637	57,756
	(31-5450-2000)HPSBH Grant Return		511000				0.06	5,646
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.06	5,362
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	14,719
	(36-5450-2041001)Impact Evaluation of Interv		511000				0.08	7,259
	<b>TOTAL Maloney, Shannon I</b>						1.00	<b>90,742</b>
Raikes, Hilary A	Asst Professor	00093763	095154	12	520		0.250	31,106
	(36-5450-2042001)Porticus Foundation Social-		511000				0.50	62,213
	<b>TOTAL Raikes, Hilary A</b>						0.75	<b>93,319</b>
TBA	Asst Professor	00033630	095154	12	208		0.100	9,076
Wichman, Christopher S	Asst Professor	00078682	095154	12	1059		0.509	52,500
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,061
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	10,305
	(31-5410-0100)POE - Biostatistics		511000				0.30	31,012
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	7,169
	<b>TOTAL Wichman, Christopher S</b>						1.00	<b>103,047</b>
Hansen, Keith F	Instructor	00093202	095158	12	2080		1.000	91,402
	<b>TOTAL Hansen, Keith F</b>						1.00	<b>111,402</b>
Lyden, Elizabeth Ruby	Instructor	00093330	095158	12	520		0.250	22,806
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.08	7,298
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	4,561
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.55	49,779
	(36-5301-2318001)Pathology/Microbiology		511000				0.06	5,172
	(36-5315-2010001)Pediatrics		511000				0.01	1,000
	(36-5319-2033001)Pediatrics		511000				0.01	608
	<b>TOTAL Lyden, Elizabeth Ruby</b>						1.00	<b>91,224</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>6.358</b>	<b>756,116</b>
<b>SUBTOTAL FACULTY</b>							<b>6.358</b>	<b>756,116</b>

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**NONFACULTY**

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**DEPARTMENT:** College of Public Health (01)

**COST OBJECT:** Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512000 ACADEMIC ADMINISTRATION</b>								
Dzewaltowski, David A	Chairperson	00092936	095140	12			0.000	40,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.28	51,485
	<b>TOTAL Dzewaltowski, David A</b>						1.00	<b>224,881</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Yu, Fang	Dir of Ctr for Coll on Rsch Design & Ana	00093367	095082	12			0.000	5,000
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	<b>TOTAL Yu, Fang</b>						1.00	<b>135,371</b>
Siahpush, Mohammad	Assoc Dean for Research	00093768	095130	12			0.000	15,000
	(36-5450-2034001)College of Public Health		511000				0.11	20,200
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.31	54,124
	(36-5450-2032003)Remote Interventions Improv		511000				0.58	102,676
	(31-5450-0001)Hlth Promo Social & Behavioral		512100				0.00	10,000
	<b>TOTAL Siahpush, Mohammad</b>						1.00	<b>202,000</b>
Hansen, Keith F	Assistant Dean	00093721	095135	12			0.000	20,000
	<b>TOTAL Hansen, Keith F</b>						1.00	<b>111,402</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>40,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	TBA - OPS	5339 00090698		00			0.000	711

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DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Ehmke, Pamela A	Finance Administrator	00072905	243302	12	2080		1.000	82,693
McMillan, Analisa	Director, Distance Learning	00072840	263300	12	106		0.051	3,978
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.95	73,935
	<b>TOTAL McMillan, Analisa</b>						1.00	<b>77,913</b>
Anderson, Matthew J	Programmer/Analyst II	00072050	302307	12	1749		0.841	61,248
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,643
	(36-5301-2318001)Pathology/Microbiology		513000				0.06	4,324
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.05	3,643
	<b>TOTAL Anderson, Matthew J</b>						1.00	<b>72,858</b>
Boilesen, Eugene C	Programmer/Analyst II	00083278	302307	12	1127		0.542	41,278
	(34-1901-2116045)Biostatistics Facility		513000				0.26	15,241
	(36-5450-2032003)Remote Interventions Improv		513000				0.20	19,687
	<b>TOTAL Boilesen, Eugene C</b>						1.00	<b>76,206</b>
Rayamajhi, Atul	Director, Information Systems	00083537	304311	12	1314		0.632	64,862
	(31-5401-0500)COPH Online Worldwide Edu Fund		513000				0.26	26,688
	(34-5420-2006106)CS-CASH Admin and Planning		513000				0.05	5,134
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.01	856
	(34-5311-3012003)Partnership for Urban MCH L		513000				0.04	4,278
	(34-5311-3016002)Pediatrics		513000				0.01	856
	<b>TOTAL Rayamajhi, Atul</b>						1.00	<b>102,674</b>
High, Robin R	Statistician III	00072488	363300	12	1456		0.700	51,480
	(31-5401-2000)COPH Dean's Office Grant Retur		513000				0.10	7,354
	(36-5410-3001001)College of Public Health		513000				0.15	11,033
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,677
	<b>TOTAL High, Robin R</b>						1.00	<b>73,544</b>
Qiu, Fang	Statistician III	00071886	363300	12	1478		0.711	50,376
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,545
	(34-5160-2080101)HIV Tat and Morphine Induce		513000				0.03	1,772
	(35-5241-2026002)IPA for Fang Qiu		513000				0.12	8,816
	(34-5160-2103101)Macrophage; Meth; HIV & His		513000				0.05	3,545
	(34-5160-2078001)Pharmacology		513000				0.04	2,836
	<b>TOTAL Qiu, Fang</b>						1.00	<b>70,890</b>
Samson, Kaeli K	Statistician I	00090802	363300	12	1553		0.747	39,393
	(36-5319-2017001)Community-Acquired Pneumoni		513000				0.05	2,809
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.20	10,550
	<b>TOTAL Samson, Kaeli K</b>						1.00	<b>52,752</b>
Sayles, Harlan R	Statistician III	00091924	363300	12	494		0.237	16,949

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**COST OBJECT:** Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-0411-2039001)Allied Health		513000				0.01	589
	(36-5241-2032005)CORT Project 4: A Novel Cen		513000				0.05	3,309
	(36-1822-2005001)College of Nursing		513000				0.04	2,702
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,568
	(34-5237-2025003)Pulmonary (Internal Medicin		513000				0.28	19,807
	(37-5241-2004001)Rheumatology		513000				0.25	18,103
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.02	1,656
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.07	4,685
	<b>TOTAL Sayles, Harlan R</b>						1.00	<b>71,368</b>
Shostrom, Valerie K	Statistician III	00071226	363300	12	1699		0.817	58,420
	(31-3205-0934)Fang Yu Food4Hlth		513000				0.08	5,962
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,577
	(34-5301-2071208)Staphylococcal Biofilm Admi		513000				0.05	3,577
	<b>TOTAL Shostrom, Valerie K</b>						1.00	<b>71,536</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.278</b>	<b>471,388</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	TBA - OPS	00090699		00			0.000	45
Neff, Frances L	Business Unit HR Associate	00091273	242400	12	296	22.610	0.142	6,689
	(31-5401-0500)COPH Online Worldwide Edu Fund		514000				0.71	33,529
	(31-5401-0540)Specific Hire		514000				0.15	6,811
	<b>TOTAL Neff, Frances L</b>						1.00	<b>47,029</b>
Morris, Mary E	Administrative Associate I	00079095	242402	12	2080	25.913	1.000	53,900
Howard, Denise	Office Associate I	00091730	242409	12	533	20.250	0.256	10,791
	(31-5440-0560)POE-Patient Focused Applic of		514000				0.74	31,328
	<b>TOTAL Howard, Denise</b>						1.00	<b>42,119</b>
Rose, Tari L	Office Associate I	00071190	242409	12	2080	18.611	1.000	38,711
Ely, Catherine	Administrative Associate II	00071996	242412	12	2080	30.232	1.000	62,882
Coleman, Stacey C	Office Associate II	00072103	242415	12	137	21.754	0.066	2,976
	(37-5455-4000002)Health System Transformatio		514000				0.00	154
	(31-5407-0001)Office of Public Health Practi		514000				0.35	15,864
	(36-5407-1003003)Pilot Test of Recruitment a		514000				0.18	8,308
	(31-5455-1902)RFI Rural NE Latino		514000				0.00	38
	(31-5455-1501)RHEN - Special Programs		514000				0.40	17,908
	<b>TOTAL Coleman, Stacey C</b>						1.00	<b>45,248</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.464</b>	<b>175,994</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Michaud, Tzeyu L	Post-Doc Rsch Assoc	00089221	095075	12	1040		0.500	21,488
	(31-5703-0009)Minority Health Education & Re		515000				0.50	21,487
	<b>TOTAL Michaud, Tzeyu L</b>	5341					1.00	<b>42,975</b>

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**COST OBJECT:** Dean-College of Public Health (31-5401-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Wilson, Kathryn E	Post-Doc Rsch Assoc	00093777	095075	12	1040		0.500	25,158
	(31-5729-0016)COPH-PEstabrooks Rec		515000				0.50	25,158
	<b>TOTAL Wilson, Kathryn E</b>						<b>1.00</b>	<b>50,316</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.000</b>	<b>46,646</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>10.742</b>	<b>774,028</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>17.100</b>	<b>1,530,144</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							97,411
519200	FICA CONTRIBUTION							94,367
519300	HEALTH INSURANCE CONTRIBUTION							171,992
519400	LIFE INSURANCE CONTRIBUTION							1,522
	<b>SUBTOTAL BENEFITS</b>							<b>365,292</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,895,436</b>
	<b>COST OBJECT TOTAL</b>							<b>1,895,436</b>



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**DEPARTMENT:** College of Public Health (01)

**COST OBJECT:** POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Farazi, Paraskevi A	Asst Professor	00093464	090352	12	701		0.337	31,458
	(31-5430-7012)COSTSHARING/ 36-5430-2033-001		511000				0.01	467
	(31-5401-0001)Dean-College of Public Health		511000				0.66	61,482
	<b>TOTAL Farazi, Paraskevi A</b>						1.00	<b>93,407</b>
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	165		0.079	4,169
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.72	37,937
	(36-5420-2025002)The Role of Oxidative Stres		511000				0.20	10,527
	<b>TOTAL Zahid, Muhammad</b>						1.00	<b>52,633</b>
Meza, Jane L	Professor	00092123	095150	12			0.095	22,384
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467	
(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704	
(31-5410-0100)POE - Biostatistics		512100				0.00	15,000	
	<b>TOTAL Meza, Jane L</b>						1.00	<b>254,817</b>
Yu, Fang	Professor	00093271	095150	12	48		0.021	3,027

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** College of Public Health (01)

**COST OBJECT:** POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						<b>1.00</b>	<b>135,371</b>
Anderson, Rebecca	Assoc Professor	00092250	095152	12	661		0.318	35,994
	(31-5450-0100)POE - HPSBH		511000				0.33	37,646
	(31-8207-8100)Genetic Med Salary		513000				0.04	4,849
	<b>TOTAL Anderson, Rebecca</b>						<b>0.69</b>	<b>78,489</b>
Minhas, Veenu	Asst Professor	00093273	095154	12	148		0.071	6,178
	(31-5430-0001)Epidemiology		511000				0.20	17,319
	(31-5430-0100)POE - EPI		511000				0.53	45,782
	(36-5430-2026003)Research and Training Conso		511000				0.20	17,319
	<b>TOTAL Minhas, Veenu</b>						<b>1.00</b>	<b>86,598</b>
Wichman, Christopher S	Asst Professor	00078682	095154	12	145		0.070	7,169
	(31-5401-0001)Dean-College of Public Health		511000				0.51	52,500
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,061
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	10,305
	(31-5410-0100)POE - Biostatistics		511000				0.30	31,012
	<b>TOTAL Wichman, Christopher S</b>						<b>1.00</b>	<b>103,047</b>
Lyden, Elizabeth Ruby	Instructor	00093330 5344	095158	12	1135		0.545	49,779

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** College of Public Health (01)

**COST OBJECT:** POE-COPH-College of Public Health (31-5401-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5401-0001)Dean-College of Public Health		511000				0.25	22,806
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.08	7,298
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	4,561
	(36-5301-2318001)Pathology/Microbiology		511000				0.06	5,172
	(36-5315-2010001)Pediatrics		511000				0.01	1,000
	(36-5319-2033001)Pediatrics		511000				0.01	608
	<b>TOTAL Lyden, Elizabeth Ruby</b>						1.00	<b>91,224</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.536</b>	<b>160,158</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.536</b>	<b>160,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.536</b>	<b>160,158</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,250
	519200 FICA CONTRIBUTION							9,930
	519300 HEALTH INSURANCE CONTRIBUTION							18,098
	519400 LIFE INSURANCE CONTRIBUTION							160
	<b>SUBTOTAL BENEFITS</b>							<b>38,438</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>198,596</b>
	<b>COST OBJECT TOTAL</b>							<b>198,596</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** College of Public Health (01)  
**COST OBJECT:** CPH Student Affairs (31-5401-0203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nickol, Brenda	Director, CPH Career Services	00083407	253300	12	2080		1.000	72,535
							<b>1.000</b>	<b>72,535</b>
							<b>1.000</b>	<b>72,535</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,642
519200 FICA CONTRIBUTION								4,497
519300 HEALTH INSURANCE CONTRIBUTION								8,196
519400 LIFE INSURANCE CONTRIBUTION								73
								<b>17,408</b>
								<b>89,943</b>
								<b>89,943</b>





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** College of Public Health (01)  
**COST OBJECT:** Specific Hire (31-5401-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								562,755

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** College of Public Health (01)

**COST OBJECT:** COPH Dean's Office Grant Return (31-5401-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
High, Robin R	Statistician III	00072488	363300	12	208		0.100	7,354
	(36-5410-3001001)College of Public Health		513000				0.15	11,033
	(31-5401-0001)Dean-College of Public Health		513000				0.70	51,480
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,677
	<b>TOTAL High, Robin R</b>						1.00	<b>73,544</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>7,354</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>7,354</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								471
519200 FICA CONTRIBUTION								456
519300 HEALTH INSURANCE CONTRIBUTION								831
519400 LIFE INSURANCE CONTRIBUTION								7
	<b>SUBTOTAL BENEFITS</b>							<b>1,765</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,119</b>
	<b>COST OBJECT TOTAL</b>							<b>9,119</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** College of Public Health (01)

**COST OBJECT:** Dean's RHEN Reallocation (31-5401-2355)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Johansson, Patrik L	Director	00093715	095081	12			0.000	5,000
	(37-5455-1005001)Eppley		511000				0.29	56,483
	(31-5450-2000)HPSBH Grant Return		511000				0.19	35,873
	(31-5455-1902)RFI Rural NE Latino		511000				0.01	1,411
	(31-5455-1501)RHEN - Special Programs		511000				0.52	100,528
	<b>TOTAL Johansson, Patrik L</b>						<b>1.00</b>	<b>199,295</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								320
519200 FICA CONTRIBUTION								310
519300 HEALTH INSURANCE CONTRIBUTION								565
519400 LIFE INSURANCE CONTRIBUTION								5
	<b>SUBTOTAL BENEFITS</b>							<b>1,200</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,200</b>
	<b>COST OBJECT TOTAL</b>							<b>6,200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** College of Public Health (01)

**COST OBJECT:** Dean's CRHD Reallocation (31-5401-2385)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Su, Dejun	Director Ctr Reducing Hlth Disparities	00093858	095081	12			0.000	5,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.59	75,886
	(31-5450-2000)HPSBH Grant Return		511000				0.16	20,221
	(36-5450-2032003)Remote Interventions Improv		511000				0.26	33,703
	<b>TOTAL Su, Dejun</b>						<b>1.00</b>	<b>134,810</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>5,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>5,000</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							320
519200	FICA CONTRIBUTION							310
519300	HEALTH INSURANCE CONTRIBUTION							565
519400	LIFE INSURANCE CONTRIBUTION							5
	<b>SUBTOTAL BENEFITS</b>							<b>1,200</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,200</b>
	<b>COST OBJECT TOTAL</b>							<b>6,200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** CPH-Admissions Office (05)

**COST OBJECT:** Educational Programs-Educational Svcs (31-5405-0200)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tschirren, Jessica B	COPH Director, Student Affairs	00072910	253300	12	1855		0.892	78,947
	(31-5405-0580)Educational Services		513000				0.11	9,568
	<b>TOTAL Tschirren, Jessica B</b>						1.00	<b>88,515</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.892</b>	<b>78,947</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.892</b>	<b>78,947</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,053
519200 FICA CONTRIBUTION								4,895
519300 HEALTH INSURANCE CONTRIBUTION								8,921
519400 LIFE INSURANCE CONTRIBUTION								79
	<b>SUBTOTAL BENEFITS</b>							<b>18,948</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,895</b>
	<b>COST OBJECT TOTAL</b>							<b>97,895</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Copenh-Admissions Office (05)  
**COST OBJECT:** Educational Services (31-5405-0580)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tschirren, Jessica B	COPH Director, Student Affairs	00072910	253300	12	225		0.108	9,568
	(31-5405-0200)Educational Programs-Education		513000				0.89	78,947
	<b>TOTAL Tschirren, Jessica B</b>						1.00	<b>88,515</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Sing, Tymaree Q	Student Services Associate	00091593	242400	12	2080	22.970	1.000	47,778
Brunt, Tiffany A	Recruitment & Admissions Associate	00090084	252500	12	2080	22.245	1.000	46,270
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>94,048</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.108</b>	<b>103,616</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.108</b>	<b>103,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,631
519200 FICA CONTRIBUTION								6,424
519300 HEALTH INSURANCE CONTRIBUTION								11,709
519400 LIFE INSURANCE CONTRIBUTION								104
	<b>SUBTOTAL BENEFITS</b>							<b>24,868</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>128,484</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								21,652
530000 OPERATING SUPPLIES								7,000
540000 TRAVEL EXPENSE								6,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>34,652</b>
	<b>COST OBJECT TOTAL</b>							<b>163,136</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** COPH Practice (07)  
**COST OBJECT:** Office of Public Health Practice (31-5407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grimm, Brandon L	Asst Professor	00093466	090352	12	74		0.036	3,400
	(36-5407-2004001)College of Public Health		511000				0.01	605
	(31-5450-2000)HPSBH Grant Return		511000				0.13	12,623
	(34-5507-1038026)MMI		511000				0.06	5,259
	(36-5407-2002003)Midwestern PHTC Local Perfo		511000				0.43	40,993
	(36-5407-1003003)Pilot Test of Recruitment a		511000				0.11	10,518
	(36-5407-2031002)Refugee Preventative Screen		511000				0.23	21,791
	<b>TOTAL Grimm, Brandon L</b>						<b>1.00</b>	<b>105,189</b>
<b>SUBTOTAL FACULTY</b>							<b>0.036</b>	<b>3,400</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Grimm, Brandon L	Director, Office of Public Hlth Practice	00091427	095081	12			0.000	5,000
Grimm, Brandon L	Director of Masters Program	00093752	095081	12			0.000	5,000
	(36-5407-2004001)College of Public Health		511000				0.01	605
	(31-5450-2000)HPSBH Grant Return		511000				0.13	12,623
	(34-5507-1038026)MMI		511000				0.06	5,259
	(36-5407-2002003)Midwestern PHTC Local Perfo		511000				0.43	40,993
	(36-5407-1003003)Pilot Test of Recruitment a		511000				0.11	10,518
	(36-5407-2031002)Refugee Preventative Screen		511000				0.23	21,791
	<b>TOTAL Grimm, Brandon L</b>						<b>1.00</b>	<b>105,189</b>
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>10,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	1040		0.500	39,653
	(36-5407-1003003)Pilot Test of Recruitment a		513000				0.50	39,654
	<b>TOTAL Brandert, Kathleen T</b>						<b>1.00</b>	<b>79,307</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Coleman, Stacey C	Office Associate II	00072103	242415	12	729	21.754	0.351	15,864
	(31-5401-0001)Dean-College of Public Health		514000				0.07	2,976
	(37-5455-4000002)Health System Transformatio		514000				0.00	154
	(36-5407-1003003)Pilot Test of Recruitment a		514000				0.18	8,308
	(31-5455-1902)RFI Rural NE Latino		514000				0.00	38
	(31-5455-1501)RHEN - Special Programs		514000				0.40	17,908
	<b>TOTAL Coleman, Stacey C</b>						<b>1.00</b>	<b>45,248</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.851</b>	<b>65,517</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>		5355					<b>0.887</b>	<b>68,917</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** CPH Practice (07)  
**COST OBJECT:** Office of Public Health Practice (31-5407-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,411
519200	FICA CONTRIBUTION							4,273
519300	HEALTH INSURANCE CONTRIBUTION							7,788
519400	LIFE INSURANCE CONTRIBUTION							69
	<b>SUBTOTAL BENEFITS</b>							<b>16,541</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>85,458</b>
	<b>COST OBJECT TOTAL</b>							<b>85,458</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Biostat Div (10)  
**COST OBJECT:** Biostatistics (31-5410-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luo, Jiangtao	Asst Professor	00090197	090352	12	3		0.001	146
	(36-5440-2048001)College of Public Health		511000				0.04	4,339
	(34-1905-2236001)Eppley		511000				0.03	3,254
	(34-1905-2237001)Eppley		511000				0.03	3,254
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	10,846
	(34-5360-2066003)Optimal Stent Selection for		511000				0.15	16,269
	(31-5410-0100)POE - Biostatistics		511000				0.65	70,349
	<b>TOTAL Luo, Jiangtao</b>						1.00	<b>108,457</b>
Smith, Lynette M	Asst Professor	00092264	090352	12	106		0.051	5,269
	(34-5140-2071001)Biochemistry & Molecular Bi		511000				0.05	5,153
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.10	10,305
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	5,153
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.07	6,870
	(31-5410-0100)POE - Biostatistics		511000				0.28	29,077
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	5,153
	(34-1905-2216608)SPORE Biostatistics		511000				0.20	20,609
	(35-5360-2013001)Surgery		511000				0.05	5,153
	(36-5360-2210001)Surgery		511000				0.10	10,305
	<b>TOTAL Smith, Lynette M</b>						1.00	<b>103,047</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.052</b>	<b>5,415</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.052</b>	<b>5,415</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.052</b>	<b>5,415</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							347
	519200 FICA CONTRIBUTION							336
	519300 HEALTH INSURANCE CONTRIBUTION							612
	519400 LIFE INSURANCE CONTRIBUTION							5
	<b>SUBTOTAL BENEFITS</b>							<b>1,300</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,715</b>
	<b>COST OBJECT TOTAL</b>							<b>6,715</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Biostat Div (10)  
**COST OBJECT:** POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luo, Jiangtao	Asst Professor	00090197	090352	12	1349		0.649	70,349
	(31-5410-0001)Biostatistics		511000				0.00	146
	(36-5440-2048001)College of Public Health		511000				0.04	4,339
	(34-1905-2236001)Eppley		511000				0.03	3,254
	(34-1905-2237001)Eppley		511000				0.03	3,254
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	10,846
	(34-5360-2066003)Optimal Stent Selection for		511000				0.15	16,269
	<b>TOTAL Luo, Jiangtao</b>						1.00	<b>108,457</b>
Smith, Lynette M	Asst Professor	00092264	090352	12	587		0.282	29,077
	(34-5140-2071001)Biochemistry & Molecular Bi		511000				0.05	5,153
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.10	10,305
	(31-5410-0001)Biostatistics		511000				0.05	5,269
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.05	5,153
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.07	6,870
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.05	5,153
	(34-1905-2216608)SPORE Biostatistics		511000				0.20	20,609
	(35-5360-2013001)Surgery		511000				0.05	5,153
	(36-5360-2210001)Surgery		511000				0.10	10,305
	<b>TOTAL Smith, Lynette M</b>						1.00	<b>103,047</b>
Haynatzki, Gleb	Professor	00093448	095150	12	862		0.414	62,072
	(36-0411-2041001)Allied Health		511000				0.08	11,982
	(34-1901-2116045)Biostatistics Facility		511000				0.05	7,489
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.04	5,991
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,330
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	14,978
	(36-5430-2026003)Research and Training Conso		511000				0.20	29,955
	(34-5360-2067001)Surgery		511000				0.10	14,978
	<b>TOTAL Haynatzki, Gleb</b>						1.00	<b>149,775</b>
Schmid, Kendra K	Professor	00093270	095150	12	819		0.394	54,118
	(31-5410-7030)COSTSHARING/ 36-0115-1005-004		511000				0.01	634
	(36-5410-2047001)College of Public Health		511000				0.00	507
	(36-5410-3001001)College of Public Health		511000				0.11	15,208
	(36-5410-2045004)Harnessing Movement Variabi		511000				0.22	30,415
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.22	30,415
	(36-5360-2219001)Surgery		511000				0.04	5,779
	<b>TOTAL Schmid, Kendra K</b>	5358					1.00	<b>152,076</b>
Yu, Fang	Professor	00093271	095150	12	254		0.122	15,921



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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Biostat Div (10)  
**COST OBJECT:** POE - Biostatistics (31-5410-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						<b>1.00</b>	<b>135,371</b>
Wichman, Christopher S	Asst Professor	00078682	095154	12	626		0.301	31,012
	(31-5401-0001)Dean-College of Public Health		511000				0.51	52,500
	(34-5150-2059001)Genetics; Cell Biology & An		511000				0.02	2,061
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	10,305
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	7,169
	<b>TOTAL Wichman, Christopher S</b>						<b>1.00</b>	<b>103,047</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.162</b>	<b>262,549</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.162</b>	<b>262,549</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Schmid, Kendra K	Chairperson	00093512	095140	12			0.000	15,000



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Biostat Div (10)  
**COST OBJECT:** BIOS Grant Return (31-5410-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hoover, Stacia K	Administrator I	00076204	243300	12	832		0.400	24,524
	(36-5465-1006015)Nebraska Center for Bioterr		513000				0.25	15,330
	<b>TOTAL Hoover, Stacia K</b>						0.65	<b>39,854</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>24,524</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>24,524</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,570
519200 FICA CONTRIBUTION								1,520
519300 HEALTH INSURANCE CONTRIBUTION								2,771
519400 LIFE INSURANCE CONTRIBUTION								25
	<b>SUBTOTAL BENEFITS</b>							<b>5,886</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,410</b>
	<b>COST OBJECT TOTAL</b>							<b>30,410</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Biostat Div (10)

**COST OBJECT:** COSTSHARING/ 36-0115-1005-004 (31-5410-7030)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schmid, Kendra K	Professor	00093270	095150	12	10		0.005	634
	(36-5410-2047001)College of Public Health		511000				0.00	507
	(36-5410-3001001)College of Public Health		511000				0.11	15,208
	(36-5410-2045004)Harnessing Movement Variabi		511000				0.22	30,415
	(31-5410-0100)POE - Biostatistics		511000				0.39	54,118
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.22	30,415
	(36-5360-2219001)Surgery		511000				0.04	5,779
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	<b>TOTAL Schmid, Kendra K</b>						1.00	<b>152,076</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.005</b>	<b>634</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.005</b>	<b>634</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								41
519200 FICA CONTRIBUTION								39
519300 HEALTH INSURANCE CONTRIBUTION								72
519400 LIFE INSURANCE CONTRIBUTION								1
	<b>SUBTOTAL BENEFITS</b>							<b>153</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>787</b>
	<b>COST OBJECT TOTAL</b>							<b>787</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** Environmental Agric & Occup Hlth Science (31-5420-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	194		0.092	9,987
	(36-1209-3003002)ASPR Part B		511000				0.02	2,352
	(37-5420-2001001)COPH EAOH		511000				0.22	23,515
	(36-5420-3001001)College of Public Health		511000				0.27	29,394
	(36-5420-3003001)College of Public Health		511000				0.16	17,636
	(31-5420-0100)POE - EAOH		511000				0.07	7,057
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	17,636
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	<b>TOTAL Lowe, John-Martin J</b>						<b>1.00</b>	<b>117,577</b>
Yoder, Aaron M	Asst Professor	00093468	090352	12	370		0.178	16,146
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.08	7,261
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.19	17,258
	(34-5420-2006306)Outreach Program		511000				0.28	25,415
	(31-5420-0100)POE - EAOH		511000				0.17	15,612
	<b>TOTAL Yoder, Aaron M</b>						<b>0.90</b>	<b>81,692</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.270</b>	<b>26,133</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.270</b>	<b>26,133</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.270</b>	<b>26,133</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,673
	519200 FICA CONTRIBUTION							1,620
	519300 HEALTH INSURANCE CONTRIBUTION							2,953
	519400 LIFE INSURANCE CONTRIBUTION							26
	<b>SUBTOTAL BENEFITS</b>							<b>6,272</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,405</b>
	<b>COST OBJECT TOTAL</b>							<b>32,405</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Environ Hlth Div (20)  
**COST OBJECT:** POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Achutan, Chandran	Assoc Professor	00093279	090351	12	1664		0.800	92,760
	(31-5401-0001)Dean-College of Public Health		511000				0.20	23,190
	<b>TOTAL Achutan, Chandran</b>						1.00	<b>115,950</b>
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	136		0.066	7,057
	(36-1209-3003002)ASPR Part B		511000				0.02	2,352
	(37-5420-2001001)COPH EAOH		511000				0.22	23,515
	(36-5420-3001001)College of Public Health		511000				0.27	29,394
	(36-5420-3003001)College of Public Health		511000				0.16	17,636
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.09	9,987
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	17,636
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	<b>TOTAL Lowe, John-Martin J</b>						1.00	<b>117,577</b>
Yoder, Aaron M	Asst Professor	00093468	090352	12	358		0.172	15,612
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.08	7,261
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.19	17,258
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.18	16,146
	(34-5420-2006306)Outreach Program		511000				0.28	25,415
	<b>TOTAL Yoder, Aaron M</b>						0.90	<b>81,692</b>
Rautiainen, Risto	Professor	00093626	095150	12	765		0.368	50,510
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.21	28,467
	(34-5420-2006116)Emerging Issues Program		511000				0.06	8,540
	(34-1209-2001501)Great Plains IDeA-CTR Outre		511000				0.21	28,467
	(34-5420-2006506)Surveillance of Agricultura		511000				0.16	21,350
	<b>TOTAL Rautiainen, Risto</b>						1.00	<b>142,334</b>
Rogan, Eleanor G	Professor	00093200	095150	12	1930		0.928	158,158
	(34-5420-2006206)Pilot/Feasibility Projects		511000				0.05	8,772
	(36-5420-2025002)The Role of Oxidative Stres		511000				0.02	3,509
	<b>TOTAL Rogan, Eleanor G</b>						1.00	<b>175,439</b>
TBA	Professor	00093209	095150	12	125		0.060	10,865
TBA	Professor	00093211	095150	12	520		0.250	20,061
Wyatt, Todd A	Professor	00093516	095150	12	407		0.196	29,676



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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Environ Hlth Div (20)  
**COST OBJECT:** POE - EAOH (31-5420-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							92,045
	<b>TOTAL PERSONAL SERVICES</b>							526,827
	<b>COST OBJECT TOTAL</b>							526,827



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** EAOH Online Worldwide Tuit (31-5420-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yoder, Aaron M	Asst Professor	00093468	090352	12	395		0.190	17,258
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.08	7,261
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.18	16,146
	(34-5420-2006306)Outreach Program		511000				0.28	25,415
	(31-5420-0100)POE - EAOH		511000				0.17	15,612
	<b>TOTAL Yoder, Aaron M</b>						<b>0.90</b>	<b>81,692</b>
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	1499		0.721	37,937
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	4,169
	(36-5420-2025002)The Role of Oxidative Stres		511000				0.20	10,527
	<b>TOTAL Zahid, Muhammad</b>						<b>1.00</b>	<b>52,633</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.911</b>	<b>55,195</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.911</b>	<b>55,195</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	23		0.011	743
	(31-5420-2000)EAOH Grant Return		513000				0.49	32,699
	(31-5430-2000)EPI Grant Return		513000				0.50	33,442
	<b>TOTAL Pomicter, Jenelle K</b>						<b>1.00</b>	<b>66,884</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.011</b>	<b>743</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.922</b>	<b>55,938</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,580
	519200 FICA CONTRIBUTION							3,468
	519300 HEALTH INSURANCE CONTRIBUTION							6,321
	519400 LIFE INSURANCE CONTRIBUTION							56
	<b>SUBTOTAL BENEFITS</b>							<b>13,425</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,363</b>
	<b>COST OBJECT TOTAL</b>							<b>69,363</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Environ Hlth Div (20)  
**COST OBJECT:** EAOH Grant Return (31-5420-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	1017		0.489	32,699
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.01	743
	(31-5430-2000)EPI Grant Return		513000				0.50	33,442
	<b>TOTAL Pomicter, Jenelle K</b>						1.00	<b>66,884</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.489</b>	<b>32,699</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.489</b>	<b>32,699</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,093
	519200 FICA CONTRIBUTION							2,027
	519300 HEALTH INSURANCE CONTRIBUTION							3,695
	519400 LIFE INSURANCE CONTRIBUTION							33
	<b>SUBTOTAL BENEFITS</b>							<b>7,848</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>40,547</b>
	<b>COST OBJECT TOTAL</b>							<b>40,547</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Epi Div (30)  
**COST OBJECT:** Epidemiology (31-5430-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hill, Jennie L	Assoc Professor	00093947	090351	12	187		0.090	11,686
	(31-5401-0001)Dean-College of Public Health		511000				0.55	71,415
	(31-5430-2000)EPI Grant Return		511000				0.07	8,996
	(31-5430-0100)POE - EPI		511000				0.25	32,555
	(36-5450-2040002)Promoting Sustainability vi		511000				0.04	5,194
	<b>TOTAL Hill, Jennie L</b>						1.00	<b>129,846</b>
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	248		0.118	15,999
	(36-5430-2032001)College of Public Health		511000				0.01	1,822
	(31-5401-0001)Dean-College of Public Health		511000				0.20	27,326
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.42	55,770
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.20	27,326
	(31-5430-0100)POE - EPI		511000				0.04	5,888
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	<b>TOTAL Watanabe-Galloway, Shinobu</b>						1.00	<b>136,631</b>
Minhas, Veenu	Asst Professor	00093273	095154	12	416		0.200	17,319
	(31-5430-0100)POE - EPI		511000				0.53	45,782
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	6,178
	(36-5430-2026003)Research and Training Conso		511000				0.20	17,319
	<b>TOTAL Minhas, Veenu</b>						1.00	<b>86,598</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.408</b>	<b>45,004</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.408</b>	<b>45,004</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.408</b>	<b>45,004</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,880
	519200 FICA CONTRIBUTION							2,790
	519300 HEALTH INSURANCE CONTRIBUTION							5,085
	519400 LIFE INSURANCE CONTRIBUTION							45
	<b>SUBTOTAL BENEFITS</b>							<b>10,800</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,804</b>
	<b>COST OBJECT TOTAL</b>							<b>55,804</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Epi Div (30)

**COST OBJECT:** POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baccaglino, Lorena	Assoc Professor	00088470	090351	12	1251		0.602	82,036
	(37-5430-2003001)COPH-Epidemiology		511000				0.30	40,933
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.05	7,277
	(34-5420-2006506)Surveillance of Agricultura		511000				0.05	6,197
	<b>TOTAL Baccaglino, Lorena</b>						1.00	<b>136,443</b>
Hill, Jennie L	Assoc Professor	00093947	090351	12	521		0.251	32,555
	(31-5401-0001)Dean-College of Public Health		511000				0.55	71,415
	(31-5430-2000)EPI Grant Return		511000				0.07	8,996
	(31-5430-0001)Epidemiology		511000				0.09	11,686
	(36-5450-2040002)Promoting Sustainability vi		511000				0.04	5,194
	<b>TOTAL Hill, Jennie L</b>						1.00	<b>129,846</b>
Islam, KM M	Assoc Professor	00093269	090351	12	2038		0.980	133,936
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,146
	(36-5430-2024101)PCORI Peer Review		511000				0.00	570
	<b>TOTAL Islam, KM M</b>						1.00	<b>136,652</b>
TBA	Associate Professor	00093207	090351	12	1579		0.759	98,688
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	91		0.044	5,888
	(36-5430-2032001)College of Public Health		511000				0.01	1,822
	(31-5401-0001)Dean-College of Public Health		511000				0.20	27,326
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.42	55,770
	(31-5430-0001)Epidemiology		511000				0.12	15,999
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.20	27,326
	<b>TOTAL Watanabe-Galloway, Shinobu</b>						1.00	<b>136,631</b>
Soliman, Amr S	Professor	00087226	095150	12	1721		0.828	179,085
	(34-5430-2003011)College of Public Health		511000				0.13	28,003
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,350
	<b>TOTAL Soliman, Amr S</b>						1.00	<b>216,438</b>
LeVan, Tricia D	Assoc Professor	00093378	095152	12	718		0.345	46,988
	(34-5420-2006406)ADMA:A Novel Pathway in Org		511000				0.05	6,811
	(31-5220-3104)COSTSHARING/ 36-5430-2031-001		511000				0.03	3,405
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.00	573
	(37-5237-2016001)Romberger Laboratory		511000				0.09	11,685
	<b>TOTAL LeVan, Tricia D</b>						0.51	<b>69,462</b>
Minhas, Veenu	Asst Professor	00093273	095154	12	1100		0.529	45,782

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Epi Div (30)  
**COST OBJECT:** POE - EPI (31-5430-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5430-0001)Epidemiology		511000				0.20	17,319
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	6,178
	(36-5430-2026003)Research and Training Conso		511000				0.20	17,319
	<b>TOTAL Minhas, Veenu</b>						1.00	<b>86,598</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.338</b>	<b>624,958</b>
<b>SUBTOTAL FACULTY</b>							<b>4.338</b>	<b>624,958</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
TBA	Assoc Dean for Academic and Student Affr	00093832	095135	12			0.000	25,000
Watanabe-Galloway, Shinobu	Vice Chair Epidemiology	00093926	095145	12			0.000	2,500
	(36-5430-2032001)College of Public Health		511000				0.01	1,822
	(31-5401-0001)Dean-College of Public Health		511000				0.20	27,326
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.42	55,770
	(31-5430-0001)Epidemiology		511000				0.12	15,999
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.20	27,326
	<b>TOTAL Watanabe-Galloway, Shinobu</b>						1.00	<b>136,631</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.000</b>	<b>27,500</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>27,500</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.338</b>	<b>652,458</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								33,841
519200 FICA CONTRIBUTION								32,784
519300 HEALTH INSURANCE CONTRIBUTION								59,751
519400 LIFE INSURANCE CONTRIBUTION								529
<b>SUBTOTAL BENEFITS</b>								<b>126,905</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>779,363</b>
<b>COST OBJECT TOTAL</b>								<b>779,363</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Epi Div (30)

**COST OBJECT:** EPI Online Worldwide Tuit (31-5430-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	865		0.416	55,770
	(36-5430-2032001)College of Public Health		511000				0.01	1,822
	(31-5401-0001)Dean-College of Public Health		511000				0.20	27,326
	(31-5430-0001)Epidemiology		511000				0.12	15,999
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.20	27,326
	(31-5430-0100)POE - EPI		511000				0.04	5,888
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	<b>TOTAL Watanabe-Galloway, Shinobu</b>						<b>1.00</b>	<b>136,631</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.416</b>	<b>55,770</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.416</b>	<b>55,770</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,569
519200 FICA CONTRIBUTION								3,458
519300 HEALTH INSURANCE CONTRIBUTION								6,302
519400 LIFE INSURANCE CONTRIBUTION								56
	<b>SUBTOTAL BENEFITS</b>							<b>13,385</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,155</b>
	<b>COST OBJECT TOTAL</b>							<b>69,155</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Epi Div (30)  
**COST OBJECT:** EPI Panigrahi Hire (31-5430-0540)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Panigrahi, Pinaki	Professor	00093645	095150	12	2080		1.000	233,980
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>233,980</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>233,980</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,975
519200 FICA CONTRIBUTION								14,507
519300 HEALTH INSURANCE CONTRIBUTION								26,440
519400 LIFE INSURANCE CONTRIBUTION								234
<b>SUBTOTAL BENEFITS</b>								<b>56,156</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>290,136</b>
<b>COST OBJECT TOTAL</b>								<b>290,136</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Epi Div (30)  
**COST OBJECT:** EPI Grant Return (31-5430-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hill, Jennie L	Assoc Professor	00093947	090351	12	144		0.069	8,996
	(31-5401-0001)Dean-College of Public Health		511000				0.55	71,415
	(31-5430-0001)Epidemiology		511000				0.09	11,686
	(31-5430-0100)POE - EPI		511000				0.25	32,555
	(36-5450-2040002)Promoting Sustainability vi		511000				0.04	5,194
	<b>TOTAL Hill, Jennie L</b>						1.00	<b>129,846</b>
TBA	Associate Professor	00093207	090351	12	501		0.241	31,312
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	60		0.029	3,319
	(31-5401-0001)Dean-College of Public Health		511000				0.30	34,627
	(36-5210-3006001)Family Medicine		511000				0.03	3,607
	(31-5450-2000)HPSBH Grant Return		511000				0.24	27,701
	(36-5465-1006015)Nebraska Center for Bioterr		511000				0.25	28,857
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	17,314
	<b>TOTAL Meaker-Medcalf, Sharon J</b>						1.00	<b>115,425</b>
Chandel, Dinesh S	Research Asst Professor	00093360	095146	12	2080		1.000	50,652
Levine, Paul H	Research Professor	00090200	095148	12	146		0.070	10,534
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	929		0.446	102,551
	(36-1209-3003002)ASPR Part B		511000				0.04	9,350
	(36-5420-3001001)College of Public Health		511000				0.16	37,400
	(36-5420-3003001)College of Public Health		511000				0.08	18,699
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,472
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,534
	(36-5465-1006015)Nebraska Center for Bioterr		511000				0.10	22,440
	<b>TOTAL Cieslak, Theodore J</b>						1.00	<b>229,446</b>
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	312		0.150	13,980
	(36-5430-2010009)Child Death Review Team (CD		511000				0.85	79,224
	<b>TOTAL Barnes-Josiah, Debora</b>						1.00	<b>93,204</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.005</b>	<b>221,344</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.005</b>	<b>221,344</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Levy, Deborah A	Chairperson	00093116	095140	12	2080		1.000	227,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
Pomicter, Jenelle K	Administrator I	00072182	243300	12	1040		0.500	33,442



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Epi Div (30)  
**COST OBJECT:** EPI Grant Return (31-5430-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5420-2000)EAOH Grant Return		513000				0.49	32,699
	(31-5420-0500)EAOH Online Worldwide Tuit		513000				0.01	743
	<b>TOTAL Pomicter, Jenelle K</b>						1.00	<b>66,884</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barnett, Sharon A	Office Associate II	00072256	242415	12	2080	18.180	1.000	37,814
	<b>SUBTOTAL NONFACULTY</b>						<b>2.500</b>	<b>298,256</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.505</b>	<b>519,600</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								31,250
519200 FICA CONTRIBUTION								30,274
519300 HEALTH INSURANCE CONTRIBUTION								55,177
519400 LIFE INSURANCE CONTRIBUTION								488
	<b>SUBTOTAL BENEFITS</b>							<b>117,189</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>636,789</b>
	<b>COST OBJECT TOTAL</b>							<b>636,789</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Epi Div (30)

**COST OBJECT:** Soliman Start Up per Letter of Offer (31-5430-2003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chamberlain, Robert	Research Professor	00093850	095148	12	29		0.014	3,139
	(34-5430-2003011)College of Public Health		511000				0.07	14,935
	(37-5101-2033001)Dean Coll of Med		511000				0.05	11,296
	<b>TOTAL Chamberlain, Robert</b>						0.13	<b>29,370</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.014</b>	<b>3,139</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.014</b>	<b>3,139</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							201
	519200 FICA CONTRIBUTION							195
	519300 HEALTH INSURANCE CONTRIBUTION							355
	519400 LIFE INSURANCE CONTRIBUTION							3
	<b>SUBTOTAL BENEFITS</b>							<b>754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,893</b>
	<b>COST OBJECT TOTAL</b>							<b>3,893</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Epi Div (30)

**COST OBJECT:** COSTSHARING/ 36-5430-2033-001 (31-5430-7012)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Farazi, Paraskevi A	Asst Professor	00093464	090352	12	10		0.005	467
	(31-5401-0001)Dean-College of Public Health		511000				0.66	61,482
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.34	31,458
	<b>TOTAL Farazi, Paraskevi A</b>						1.00	<b>93,407</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.005</b>	<b>467</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.005</b>	<b>467</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								30
519200 FICA CONTRIBUTION								29
519300 HEALTH INSURANCE CONTRIBUTION								53
	<b>SUBTOTAL BENEFITS</b>							<b>112</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>579</b>
	<b>COST OBJECT TOTAL</b>							<b>579</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Hongmei	Asst Professor	00092986	090352	12	107		0.051	5,252
	(36-5440-2048001)College of Public Health		511000				0.10	9,915
	(36-5440-3013001)College of Public Health		511000				0.11	11,592
	(31-5440-0100)POE - HSRA		511000				0.74	74,929
	<b>TOTAL Wang, Hongmei</b>						1.00	<b>101,688</b>
Wehbi, Nizar K	Asst Professor	00093157	090352	12	5		0.003	247
	(36-5440-3015001)College of Public Health		511000				0.03	2,545
	(36-5210-3006001)Family Medicine		511000				0.21	20,360
	(31-5440-0100)POE - HSRA		511000				0.75	72,799
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	849
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Wehbi, Nizar K</b>						1.00	<b>101,800</b>
Chen, Li-Wu	Professor	00089733	095150	12	282		0.136	24,907
	(37-5440-1001002)CSC Medical Education Train		511000				0.07	13,616
	(36-5440-2047001)College of Public Health		511000				0.05	9,411
	(36-5440-3012003)Community Health Needs Asse		511000				0.01	1,143
	(36-5440-2046002)Geospatial Subaward		511000				0.02	3,873
	(31-5440-0100)POE - HSRA		511000				0.30	55,423
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.41	75,261
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Chen, Li-Wu</b>						1.00	<b>193,634</b>
Palm, David W	Assoc Professor	00085031	095152	12	438		0.211	23,249
	(36-5407-2004001)College of Public Health		511000				0.01	635
	(36-5440-3012003)Community Health Needs Asse		511000				0.02	2,233
	(34-1209-2001501)Great Plains IDeA-CTR Outre		511000				0.05	5,519
	(31-5440-0100)POE - HSRA		511000				0.21	23,552
	<b>TOTAL Palm, David W</b>						0.50	<b>55,188</b>
Wilson, Fernando	Assoc Professor	00093720	095152	12	10		0.005	664
	(36-5210-3006001)Family Medicine		511000				0.10	13,727
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,864
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.43	57,106
	(31-5440-0100)POE - HSRA		511000				0.32	42,816
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	1,144
	(34-5420-2006506)Surveillance of Agricultura		511000				0.08	9,952
	(31-5440-0100)POE - HSRA	5378	512100				0.00	5,000
	<b>TOTAL Wilson, Fernando</b>						1.00	<b>137,273</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** Health Services Admin & Research (31-5440-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.406</b>	<b>54,319</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.406</b>	<b>54,319</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.406</b>	<b>54,319</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,476
519200	FICA CONTRIBUTION							3,368
519300	HEALTH INSURANCE CONTRIBUTION							6,138
519400	LIFE INSURANCE CONTRIBUTION							54
	<b>SUBTOTAL BENEFITS</b>							<b>13,036</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,355</b>
	<b>COST OBJECT TOTAL</b>							<b>67,355</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Health Serv Div (40)  
**COST OBJECT:** POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tak, Hyo Jung	Asst Professor	00092339	090352	12	1306		0.628	59,322
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.37	35,171
	<b>TOTAL Tak, Hyo Jung</b>						1.00	<b>94,493</b>
Wang, Hongmei	Asst Professor	00092986	090352	12	1533		0.737	74,929
	(36-5440-2048001)College of Public Health		511000				0.10	9,915
	(36-5440-3013001)College of Public Health		511000				0.11	11,592
	(31-5440-0001)Health Services Admin & Resear		511000				0.05	5,252
	<b>TOTAL Wang, Hongmei</b>						1.00	<b>101,688</b>
Wehbi, Nizar K	Asst Professor	00093157	090352	12	1565		0.752	72,799
	(36-5440-3015001)College of Public Health		511000				0.03	2,545
	(36-5210-3006001)Family Medicine		511000				0.21	20,360
	(31-5440-0001)Health Services Admin & Resear		511000				0.00	247
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	849
	<b>TOTAL Wehbi, Nizar K</b>						1.00	<b>101,800</b>
Chen, Li-Wu	Professor	00089733	095150	12	629		0.302	55,423
	(37-5440-1001002)CSC Medical Education Train		511000				0.07	13,616
	(36-5440-2047001)College of Public Health		511000				0.05	9,411
	(36-5440-3012003)Community Health Needs Asse		511000				0.01	1,143
	(36-5440-2046002)Geospatial Subaward		511000				0.02	3,873
	(31-5440-0001)Health Services Admin & Resear		511000				0.14	24,907
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.41	75,261
	<b>TOTAL Chen, Li-Wu</b>						1.00	<b>193,634</b>
Nayar, Preethy	Assoc Professor	00093267	095152	12	853		0.410	46,854
	(34-0915-3003006)College of Dentistry		511000				0.25	28,548
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.34	38,789
	<b>TOTAL Nayar, Preethy</b>						1.00	<b>114,191</b>
Palm, David W	Assoc Professor	00085031	095152	12	444		0.213	23,552
	(36-5407-2004001)College of Public Health		511000				0.01	635
	(36-5440-3012003)Community Health Needs Asse		511000				0.02	2,233
	(34-1209-2001501)Great Plains IDeA-CTR Outre		511000				0.05	5,519
	(31-5440-0001)Health Services Admin & Resear		511000				0.21	23,249
	<b>TOTAL Palm, David W</b>						0.50	<b>55,188</b>
Wilson, Fernando	Assoc Professor	00093720	095152	12	673		0.323	42,816

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Health Serv Div (40)  
**COST OBJECT:** POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5210-3006001)Family Medicine		511000				0.10	13,727
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,864
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.43	57,106
	(31-5440-0001)Health Services Admin & Resear		511000				0.01	664
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	1,144
	(34-5420-2006506)Surveillance of Agricultura		511000				0.08	9,952
	<b>TOTAL Wilson, Fernando</b>						1.00	<b>137,273</b>
Kim, Jungyoon	Asst Professor	00093274	095154	12	1222		0.587	55,380
	(37-5440-6000002)Building a Trauma Informed		511000				0.11	10,605
	<b>TOTAL Kim, Jungyoon</b>						0.70	<b>65,985</b>
Morien, Marsha E	Instructor	00093201	095158	12			0.050	8,503
	(33-4301-3050)Advanced Clinical Applications		512100				0.15	25,684
	(36-2009-3006001)College of Pharmacy		512100				0.15	25,353
	(37-8471-4001001)DDIF Administration		512100				0.09	14,995
	(31-4301-0074)NSRI-UNMC OPERATIONS		512100				0.26	43,385
	(31-5101-0800)POE Phy Sci-Dem/Boerner		512100				0.05	8,574
	(35-5360-2011001)Surgery		512100				0.24	40,684
	(36-5360-2214001)Surgery		512100				0.02	2,873
	<b>TOTAL Morien, Marsha E</b>						1.00	<b>170,051</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.002</b>	<b>439,578</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.002</b>	<b>439,578</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Chen, Li-Wu	Chairperson	00093118	095140	12			0.000	5,000
	(37-5440-1001002)CSC Medical Education Train		511000				0.07	13,616
	(36-5440-2047001)College of Public Health		511000				0.05	9,411
	(36-5440-3012003)Community Health Needs Asse		511000				0.01	1,143
	(36-5440-2046002)Geospatial Subaward		511000				0.02	3,873
	(31-5440-0001)Health Services Admin & Resear		511000				0.14	24,907
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.41	75,261
	<b>TOTAL Chen, Li-Wu</b>						1.00	<b>193,634</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wehbi, Nizar K	Deputy Director	00085078	090421	12			0.000	2,500
	(36-5440-3015001)College of Public Health		511000				0.03	2,545
	(36-5210-3006001)Family Medicine		511000				0.21	20,360
	(31-5440-0001)Health Services Admin & Resear		511000				0.00	247
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	849
	<b>TOTAL Wehbi, Nizar K</b>	5381					1.00	<b>101,800</b>
Chen, Li-Wu	Director of Ctr for Hlth P A & R H Res	00093790	095081	12			0.000	5,000

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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Health Serv Div (40)  
**COST OBJECT:** POE - HSRA (31-5440-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5440-1001002)CSC Medical Education Train		511000				0.07	13,616
	(36-5440-2047001)College of Public Health		511000				0.05	9,411
	(36-5440-3012003)Community Health Needs Asse		511000				0.01	1,143
	(36-5440-2046002)Geospatial Subaward		511000				0.02	3,873
	(31-5440-0001)Health Services Admin & Resear		511000				0.14	24,907
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.41	75,261
	<b>TOTAL Chen, Li-Wu</b>						1.00	<b>193,634</b>
Wehbi, Nizar K	Director of Governing Faculty	00093711	095081	12			0.000	2,500
	(36-5440-3015001)College of Public Health		511000				0.03	2,545
	(36-5210-3006001)Family Medicine		511000				0.21	20,360
	(31-5440-0001)Health Services Admin & Resear		511000				0.00	247
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	849
	<b>TOTAL Wehbi, Nizar K</b>						1.00	<b>101,800</b>
Wilson, Fernando	Director Center for Health Policy	00079602	095081	12			0.000	5,000
	(36-5210-3006001)Family Medicine		511000				0.10	13,727
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,864
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.43	57,106
	(31-5440-0001)Health Services Admin & Resear		511000				0.01	664
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	1,144
	(34-5420-2006506)Surveillance of Agricultura		511000				0.08	9,952
	<b>TOTAL Wilson, Fernando</b>						1.00	<b>137,273</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>15,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.002</b>	<b>459,578</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							29,413
	519200 FICA CONTRIBUTION							28,494
	519300 HEALTH INSURANCE CONTRIBUTION							51,932
	519400 LIFE INSURANCE CONTRIBUTION							460
	<b>SUBTOTAL BENEFITS</b>							<b>110,299</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>569,877</b>
	<b>COST OBJECT TOTAL</b>							<b>569,877</b>



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** HSRA Online Worldwide Tuit (31-5440-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wilson, Fernando	Assoc Professor	00093720	095152	12	898		0.432	57,106
	(36-5210-3006001)Family Medicine		511000				0.10	13,727
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,864
	(31-5440-0001)Health Services Admin & Resear		511000				0.01	664
	(31-5440-0100)POE - HSRA		511000				0.32	42,816
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	1,144
	(34-5420-2006506)Surveillance of Agricultura		511000				0.08	9,952
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Wilson, Fernando</b>						<b>1.00</b>	<b>137,273</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.432</b>	<b>57,106</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.432</b>	<b>57,106</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,655
519200 FICA CONTRIBUTION								3,541
519300 HEALTH INSURANCE CONTRIBUTION								6,453
519400 LIFE INSURANCE CONTRIBUTION								57
	<b>SUBTOTAL BENEFITS</b>							<b>13,706</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,812</b>
	<b>COST OBJECT TOTAL</b>							<b>70,812</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tak, Hyo Jung	Asst Professor	00092339	090352	12	774		0.372	35,171
	(31-5440-0100)POE - HSRA		511000				0.63	59,322
	<b>TOTAL Tak, Hyo Jung</b>						1.00	<b>94,493</b>
Chen, Li-Wu	Professor	00089733	095150	12	853		0.410	75,261
	(37-5440-1001002)CSC Medical Education Train		511000				0.07	13,616
	(36-5440-2047001)College of Public Health		511000				0.05	9,411
	(36-5440-3012003)Community Health Needs Asse		511000				0.01	1,143
	(36-5440-2046002)Geospatial Subaward		511000				0.02	3,873
	(31-5440-0001)Health Services Admin & Resear		511000				0.14	24,907
	(31-5440-0100)POE - HSRA		511000				0.30	55,423
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Chen, Li-Wu</b>						1.00	<b>193,634</b>
Nayar, Preethy	Assoc Professor	00093267	095152	12	707		0.340	38,789
	(34-0915-3003006)College of Dentistry		511000				0.25	28,548
	(31-5440-0100)POE - HSRA		511000				0.41	46,854
	<b>TOTAL Nayar, Preethy</b>						1.00	<b>114,191</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.122</b>	<b>149,221</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.122</b>	<b>149,221</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dundis, Jason M	Administrator I	00089151	243300	12	988		0.475	27,018
	(37-5485-3001001)COPH Hlth Disparities		513000				0.25	14,210
	(31-5440-2000)HSRA Grant Return		513000				0.05	2,833
	(33-5440-2686)Health Professions Tracking Se		513000				0.10	5,684
	(33-5440-0006)PRAMS Phone Survey		513000				0.03	1,411
	(31-5455-1501)RHEN - Special Programs		513000				0.10	5,684
	<b>TOTAL Dundis, Jason M</b>						1.00	<b>56,840</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Howard, Denise	Office Associate I	00091730	242409	12	1547	20.250	0.744	31,328
	(31-5401-0001)Dean-College of Public Health		514000				0.26	10,791
	<b>TOTAL Howard, Denise</b>						1.00	<b>42,119</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.219</b>	<b>58,346</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.341</b>	<b>207,567</b>
<b>BENEFITS</b>		5384						

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** POE-Patient Focused Applic of Clin & Hlt (31-5440-0560)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							13,284
519200	FICA CONTRIBUTION							12,869
519300	HEALTH INSURANCE CONTRIBUTION							23,455
519400	LIFE INSURANCE CONTRIBUTION							208
	<b>SUBTOTAL BENEFITS</b>							<b>49,816</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>257,383</b>
	<b>COST OBJECT TOTAL</b>							<b>257,383</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Health Serv Div (40)  
**COST OBJECT:** HSRA Grant Return (31-5440-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dundis, Jason M	Administrator I	00089151	243300	12	104		0.050	2,833
	(37-5485-3001001)COPH Hlth Disparities		513000				0.25	14,210
	(33-5440-2686)Health Professions Tracking Se		513000				0.10	5,684
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.48	27,018
	(33-5440-0006)PRAMS Phone Survey		513000				0.03	1,411
	(31-5455-1501)RHEN - Special Programs		513000				0.10	5,684
	<b>TOTAL Dundis, Jason M</b>						<b>1.00</b>	<b>56,840</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,833</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,833</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							181
	519200 FICA CONTRIBUTION							176
	519300 HEALTH INSURANCE CONTRIBUTION							320
	519400 LIFE INSURANCE CONTRIBUTION							3
	<b>SUBTOTAL BENEFITS</b>							<b>680</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,513</b>
	<b>COST OBJECT TOTAL</b>							<b>3,513</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Almeida, Fabio	Assoc Professor	00092054	090351	12	328		0.158	21,910
	(37-5485-3001001)COPH Hlth Disparities		511000				0.10	13,874
	(34-5450-2005001)College of Public Health		511000				0.04	5,781
	(31-5401-0001)Dean-College of Public Health		511000				0.20	27,748
	(34-5420-2006706)Evaluation Program		511000				0.02	2,312
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,937
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.29	40,000
	(31-5450-0100)POE - HPSBH		511000				0.15	20,179
	<b>TOTAL Almeida, Fabio</b>						1.00	<b>138,741</b>
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	884		0.425	44,010
	(37-5440-6000002)Building a Trauma Informed		511000				0.08	7,766
	(36-5450-2033001)College of Public Health		511000				0.40	41,421
	(36-5450-2034001)College of Public Health		511000				0.10	10,355
	<b>TOTAL Tibbits, Melissa K</b>						1.00	<b>103,552</b>
Dzewaltowski, David A	Professor	00093608	095150	12	573		0.276	51,485
	(31-5401-0001)Dean-College of Public Health		511000				0.72	133,396
	(31-5401-0001)Dean-College of Public Health		512000				0.00	40,000
	<b>TOTAL Dzewaltowski, David A</b>						1.00	<b>224,881</b>
Estabrooks, Paul A	Professor	00078822	095150	12	22		0.010	1,860
	(36-5450-2043001)A randomized-controlled tri		511000				0.13	22,000
	(31-5401-0001)Dean-College of Public Health		511000				0.31	51,789
	(34-1209-2001101)Great Plains IDeA-CTR Admin		511000				0.11	18,510
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.40	66,515
	(36-5450-2040002)Promoting Sustainability vi		511000				0.04	6,478
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	<b>TOTAL Estabrooks, Paul A</b>						1.00	<b>207,152</b>
Siahpush, Mohammad	Professor	00093272	095150	12	636		0.306	54,124
	(36-5450-2034001)College of Public Health		511000				0.11	20,200
	(36-5450-2032003)Remote Interventions Improv		511000				0.58	102,676
	(31-5401-0001)Dean-College of Public Health		512100				0.00	15,000
	<b>TOTAL Siahpush, Mohammad</b>						1.00	<b>202,000</b>
Maloney, Shannon I	Asst Professor	00093451	095154	12	337		0.162	14,719
	(31-5401-0001)Dean-College of Public Health		511000				0.64	57,756
	(31-5450-2000)HPSBH Grant Return		511000				0.06	5,646
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.06	5,362
	(36-5450-2041001)Impact Evaluation of Interv	5387	511000				0.08	7,259
	<b>TOTAL Maloney, Shannon I</b>						1.00	<b>90,742</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** Hlth Promo Social & Behavioral Hlth Scie (31-5450-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.337</b>	<b>188,108</b>
<b>SUBTOTAL FACULTY</b>							<b>1.337</b>	<b>188,108</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Siahpush, Mohammad	Assoc Dean for Research	00093768	095130	12			0.000	10,000
	(36-5450-2034001)College of Public Health		511000				0.11	20,200
	(36-5450-2032003)Remote Interventions Improv		511000				0.58	102,676
	(31-5401-0001)Dean-College of Public Health		512100				0.00	15,000
<b>TOTAL Siahpush, Mohammad</b>							<b>1.00</b>	<b>202,000</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>10,000</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.337</b>	<b>198,108</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,679
519200 FICA CONTRIBUTION								12,283
519300 HEALTH INSURANCE CONTRIBUTION								22,386
519400 LIFE INSURANCE CONTRIBUTION								198
<b>SUBTOTAL BENEFITS</b>								<b>47,546</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>245,654</b>
<b>COST OBJECT TOTAL</b>								<b>245,654</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Soc & Behave Div (50)  
**COST OBJECT:** POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Almeida, Fabio	Assoc Professor	00092054	090351	12	303		0.145	20,179
	(37-5485-3001001)COPH Hlth Disparities		511000				0.10	13,874
	(34-5450-2005001)College of Public Health		511000				0.04	5,781
	(31-5401-0001)Dean-College of Public Health		511000				0.20	27,748
	(34-5420-2006706)Evaluation Program		511000				0.02	2,312
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,937
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.29	40,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	21,910
	<b>TOTAL Almeida, Fabio</b>						1.00	<b>138,741</b>
Anderson, Rebecca	Assoc Professor	00092250	095152	12	691		0.332	37,646
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.32	35,994
	(31-8207-8100)Genetic Med Salary		513000				0.04	4,849
	<b>TOTAL Anderson, Rebecca</b>						0.69	<b>78,489</b>
Rajaram, Shireen	Assoc Professor	00093680	095152	02	2080		1.000	116,801
Britigan, Denise H	Asst Professor	00093465	095154	12	572		0.275	26,959
	(31-5450-7014)COSTSHARING/ 36-0115-1005-004		511000				0.03	2,451
	<b>TOTAL Britigan, Denise H</b>						0.30	<b>29,410</b>
De Alba, Armando	Assistant Professor	00093339	095154	12	1676		0.806	80,596
	(31-5450-2000)HPSBH Grant Return		511000				0.19	19,229
	(31-5455-1902)RFI Rural NE Latino		511000				0.00	175
	<b>TOTAL De Alba, Armando</b>						1.00	<b>100,000</b>
Pounds, Leanne C	Asst Professor	00093433	095154	12	1791		0.861	65,656
	(37-5440-6000002)Building a Trauma Informed		511000				0.08	5,998
	(34-5420-2006306)Outreach Program		511000				0.06	4,573
	<b>TOTAL Pounds, Leanne C</b>						1.00	<b>76,227</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.419</b>	<b>347,837</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.419</b>	<b>347,837</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Estabrooks, Paul A	Chairperson	00093799	095140	12			0.000	40,000

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Soc & Behave Div (50)  
**COST OBJECT:** POE - HPSBH (31-5450-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5450-2043001)A randomized-controlled tri		511000				0.13	22,000
	(31-5401-0001)Dean-College of Public Health		511000				0.31	51,789
	(34-1209-2001101)Great Plains IDeA-CTR Admin		511000				0.11	18,510
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.40	66,515
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,860
	(36-5450-2040002)Promoting Sustainability vi		511000				0.04	6,478
	<b>TOTAL Estabrooks, Paul A</b>						<b>1.00</b>	<b>207,152</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>40,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.419</b>	<b>387,837</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							24,822
	519200 FICA CONTRIBUTION							24,046
	519300 HEALTH INSURANCE CONTRIBUTION							43,826
	519400 LIFE INSURANCE CONTRIBUTION							388
	<b>SUBTOTAL BENEFITS</b>							<b>93,082</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>480,919</b>
	<b>COST OBJECT TOTAL</b>							<b>480,919</b>



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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** HPSBH Online Worldwide Tuit (31-5450-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Almeida, Fabio	Assoc Professor	00092054	090351	12	599		0.288	40,000
	(37-5485-3001001)COPH Hlth Disparities		511000				0.10	13,874
	(34-5450-2005001)College of Public Health		511000				0.04	5,781
	(31-5401-0001)Dean-College of Public Health		511000				0.20	27,748
	(34-5420-2006706)Evaluation Program		511000				0.02	2,312
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,937
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	21,910
	(31-5450-0100)POE - HPSBH		511000				0.15	20,179
	<b>TOTAL Almeida, Fabio</b>						1.00	<b>138,741</b>
Estabrooks, Paul A	Professor	00078822	095150	12	827		0.398	66,515
	(36-5450-2043001)A randomized-controlled tri		511000				0.13	22,000
	(31-5401-0001)Dean-College of Public Health		511000				0.31	51,789
	(34-1209-2001101)Great Plains IDeA-CTR Admin		511000				0.11	18,510
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,860
	(36-5450-2040002)Promoting Sustainability vi		511000				0.04	6,478
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	<b>TOTAL Estabrooks, Paul A</b>						1.00	<b>207,152</b>
Maloney, Shannon I	Asst Professor	00093451	095154	12	123		0.059	5,362
	(31-5401-0001)Dean-College of Public Health		511000				0.64	57,756
	(31-5450-2000)HPSBH Grant Return		511000				0.06	5,646
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	14,719
	(36-5450-2041001)Impact Evaluation of Interv		511000				0.08	7,259
	<b>TOTAL Maloney, Shannon I</b>						1.00	<b>90,742</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.745</b>	<b>111,877</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.745</b>	<b>111,877</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.745</b>	<b>111,877</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,160
	519200 FICA CONTRIBUTION							6,936
	519300 HEALTH INSURANCE CONTRIBUTION							12,642
	519400 LIFE INSURANCE CONTRIBUTION							112
	<b>SUBTOTAL BENEFITS</b>							<b>26,850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>138,727</b>
	<b>COST OBJECT TOTAL</b>							<b>138,727</b>

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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Soc & Behave Div (50)  
**COST OBJECT:** HPSBH Grant Return (31-5450-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	384		0.185	35,873
	(37-5455-1005001)Eppley		511000				0.29	56,483
	(31-5455-1902)RFI Rural NE Latino		511000				0.01	1,411
	(31-5455-1501)RHEN - Special Programs		511000				0.52	100,528
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	<b>TOTAL Johansson, Patrik L</b>						1.00	<b>199,295</b>
Grimm, Brandon L	Asst Professor	00093466	090352	12	276		0.133	12,623
	(36-5407-2004001)College of Public Health		511000				0.01	605
	(34-5507-1038026)MMI		511000				0.06	5,259
	(36-5407-2002003)Midwestern PHTC Local Perfo		511000				0.43	40,993
	(31-5407-0001)Office of Public Health Practi		511000				0.04	3,400
	(36-5407-1003003)Pilot Test of Recruitment a		511000				0.11	10,518
	(36-5407-2031002)Refugee Preventative Screen		511000				0.23	21,791
	(31-5407-0001)Office of Public Health Practi		512100				0.00	10,000
	<b>TOTAL Grimm, Brandon L</b>						1.00	<b>105,189</b>
Meaker-Medcalf, Sharon J	Asst Professor	00093204	090352	12	499		0.240	27,701
	(31-5401-0001)Dean-College of Public Health		511000				0.30	34,627
	(31-5430-2000)EPI Grant Return		511000				0.03	3,319
	(36-5210-3006001)Family Medicine		511000				0.03	3,607
	(36-5465-1006015)Nebraska Center for Bioterr		511000				0.25	28,857
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	17,314
	<b>TOTAL Meaker-Medcalf, Sharon J</b>						1.00	<b>115,425</b>
Shope, Ronald J	Professor	00093205	095150	12	312		0.150	13,750
	(31-5401-0001)Dean-College of Public Health		511000				0.10	9,167
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.75	72,758
	<b>TOTAL Shope, Ronald J</b>						1.00	<b>95,675</b>
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	250		0.120	27,534
	(36-1209-3003002)ASPR Part B		511000				0.04	9,350
	(36-5420-3001001)College of Public Health		511000				0.16	37,400
	(36-5420-3003001)College of Public Health		511000				0.08	18,699
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,472
	(31-5430-2000)EPI Grant Return		511000				0.45	102,551
	(36-5465-1006015)Nebraska Center for Bioterr		511000				0.10	22,440
	<b>TOTAL Cieslak, Theodore J</b>						1.00	<b>229,446</b>
Su, Dejun	Assoc Professor	00092355	095152	12	324		0.156	20,221
		5392						

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Soc & Behave Div (50)  
**COST OBJECT:** HPSBH Grant Return (31-5450-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5485-3001001)COPH Hlth Disparities		511000				0.59	75,886
	(36-5450-2032003)Remote Interventions Improv		511000				0.26	33,703
	(31-5401-2385)Dean's CRHD Reallocation		512100				0.00	5,000
	<b>TOTAL Su, Dejun</b>						1.00	<b>134,810</b>
De Alba, Armando	Assistant Professor	00093339	095154	12	400		0.192	19,229
	(31-5450-0100)POE - HPSBH		511000				0.81	80,596
	(31-5455-1902)RFI Rural NE Latino		511000				0.00	175
	<b>TOTAL De Alba, Armando</b>						1.00	<b>100,000</b>
Maloney, Shannon I	Asst Professor	00093451	095154	12	129		0.062	5,646
	(31-5401-0001)Dean-College of Public Health		511000				0.64	57,756
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.06	5,362
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	14,719
	(36-5450-2041001)Impact Evaluation of Interv		511000				0.08	7,259
	<b>TOTAL Maloney, Shannon I</b>						1.00	<b>90,742</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.238</b>	<b>162,577</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.238</b>	<b>162,577</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Michaelson, Joseph T	Administrator I	00072813	243300	12	2080		1.000	66,483
<b>514000 CLER/TECH/SERV WAGES</b>								
Munoz, Tricia P	Office Associate II	00071275	242415	12	2080	21.881	1.000	45,513
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>111,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.238</b>	<b>274,573</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,573
	519200 FICA CONTRIBUTION							17,024
	519300 HEALTH INSURANCE CONTRIBUTION							31,027
	519400 LIFE INSURANCE CONTRIBUTION							275
	<b>SUBTOTAL BENEFITS</b>							<b>65,899</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>340,472</b>
	<b>COST OBJECT TOTAL</b>							<b>340,472</b>

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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** COSTSHARING/ 36-0115-1005-004 (31-5450-7014)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Britigan, Denise H	Asst Professor	00093465	095154	12	52		0.025	2,451
	(31-5450-0100)POE - HPSBH		511000				0.28	26,959
	<b>TOTAL Britigan, Denise H</b>						0.30	<b>29,410</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.025</b>	<b>2,451</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.025</b>	<b>2,451</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								157
519200 FICA CONTRIBUTION								152
519300 HEALTH INSURANCE CONTRIBUTION								277
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>588</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,039</b>
	<b>COST OBJECT TOTAL</b>							<b>3,039</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** RHEN (55)  
**COST OBJECT:** RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bartenhagen, Lisa Ann	Assoc Professor	00092485	090351	12			0.379	35,985
	(31-0401-0001)Allied Health Assoc Dean		511000				0.02	1,434
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,549
	(31-0401-0500)SAHP Online Worldwide		511000				0.06	5,652
	(31-0401-0001)Allied Health Assoc Dean		512000				0.00	6,753
	(31-0401-0001)Allied Health Assoc Dean		512100				0.51	48,516
	<b>TOTAL Bartenhagen, Lisa Ann</b>						1.00	<b>101,889</b>
Temme, James B	Assoc Professor	00071010	090351	12	655		0.315	28,417
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,527
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,438
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,821
	(31-5101-0001)Dean College Of Medicine		512000				0.42	49,625
	<b>TOTAL Temme, James B</b>						1.00	<b>114,864</b>
Webster, Tammy L	Assoc Professor	00093044	090351	12	198		0.095	8,064
	(31-0401-0001)Allied Health Assoc Dean		511000				0.91	77,227
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	7,057
	<b>TOTAL Webster, Tammy L</b>						1.00	<b>92,348</b>
Custer, Tanya Marie	Asst Professor	00092433	090352	12	1080		0.518	41,551
	(31-0401-0001)Allied Health Assoc Dean		511000				0.28	22,239
	(31-0401-0050)Allied Health Special Tuition		511000				0.10	8,293
	(33-0401-0300)Asst Dean Academic Affairs		511000				0.10	8,010
	<b>TOTAL Custer, Tanya Marie</b>						1.00	<b>80,093</b>
Karst, Gregory M	Professor	00093130	095150	12	460		0.221	25,706
	(31-0401-0050)Allied Health Special Tuition		511000				0.78	90,756
	(31-0401-0050)Allied Health Special Tuition		512100				0.00	22,285
	<b>TOTAL Karst, Gregory M</b>						1.00	<b>138,747</b>
Imhoff, Marnie	Asst Professor	00078999	095154	12	566		0.272	21,450
	(37-0409-1005001)ALLIED HELATH		511000				0.10	7,843
	(31-0401-0050)Allied Health Special Tuition		511000				0.04	3,109
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.59	48,609
	<b>TOTAL Imhoff, Marnie</b>						1.00	<b>81,011</b>
Latshaw, Sandra J	Asst Professor	00087029	095154	12	614		0.295	24,167
	(37-0409-1005001)ALLIED HELATH		511000				0.10	8,032
	(31-0409-0001)CLS (Clinical Lab Science)		511000				0.61	52,219
	<b>TOTAL Latshaw, Sandra J</b>						1.00	<b>84,418</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.095</b>	<b>185,340</b>
<b>SUBTOTAL FACULTY</b>							<b>2.095</b>	<b>185,340</b>

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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** RHEN (55)  
**COST OBJECT:** RHEN - Allied Health (31-5455-0501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Temme, James B	Associate Director	00090224	095021	12	177		0.085	10,036
	(31-0401-0001)Allied Health Assoc Dean		511000				0.09	7,527
	(37-0407-4001001)Radiation Science Technolog		511000				0.00	5,438
	(31-0401-0001)Allied Health Assoc Dean		512000				0.09	13,821
	(31-5101-0001)Dean College Of Medicine		512000				0.42	49,625
	<b>TOTAL Temme, James B</b>						1.00	<b>114,864</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Tompkins, Janice	Asst Dean, Academic Affairs	00093099	095135	12	549		0.264	26,409
	(31-0401-0500)SAHP Online Worldwide		511000				0.30	28,131
	(31-0401-0500)SAHP Online Worldwide		512100				0.44	50,580
	<b>TOTAL Tompkins, Janice</b>						1.00	<b>105,120</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A.	TBA - OPS	00072715		00			0.000	135
TBA OPS	TBA - OPS	00090601		00			0.000	428
Howard, Kevin W	Recruitment and Marketing Specialist	00091783	253300	12			0.110	6,079
	(33-0415-0905)SAHP Student Affairs-Recruitme		513000				0.89	44,796
	<b>TOTAL Howard, Kevin W</b>						1.00	<b>50,875</b>
Winnicki, Margaret J	CAHP Director, Student Services	00071813	253300	12	1768		0.850	69,802
	(35-0403-1002001)Allied Health		513000				0.15	12,318
	<b>TOTAL Winnicki, Margaret J</b>						1.00	<b>82,120</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.960</b>	<b>76,444</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.309</b>	<b>112,889</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.404</b>	<b>298,229</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							19,051
	519200 FICA CONTRIBUTION							18,455
	519300 HEALTH INSURANCE CONTRIBUTION							33,636
	519400 LIFE INSURANCE CONTRIBUTION							298
	<b>SUBTOTAL BENEFITS</b>							<b>71,440</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>369,669</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							17,253
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>17,253</b>
	<b>COST OBJECT TOTAL</b>							<b>386,922</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** RHEN (55)

**COST OBJECT:** RHEN - College of Medicine (31-5455-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hill, Jeffrey W	Assoc Professor	00071267	090351	12			0.299	53,631
	(31-5101-0003)Admissions Office		511000				0.45	81,267
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	<b>TOTAL Hill, Jeffrey W</b>						<b>0.75</b>	<b>144,898</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.299</b>	<b>53,631</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meyer, Lindsay J	Admissions/Recruitment Coordinator	00086028	253300	12	1211		0.582	30,806
	(31-5101-0003)Admissions Office		513000				0.42	22,104
	<b>TOTAL Meyer, Lindsay J</b>						<b>1.00</b>	<b>52,910</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Assistant II	00084615	241409	12			0.000	408
	<b>SUBTOTAL NONFACULTY</b>						<b>0.582</b>	<b>31,214</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.881</b>	<b>84,845</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,404
	519200 FICA CONTRIBUTION							5,235
	519300 HEALTH INSURANCE CONTRIBUTION							9,541
	519400 LIFE INSURANCE CONTRIBUTION							84
	<b>SUBTOTAL BENEFITS</b>							<b>20,264</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>105,109</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							3,078
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,078</b>
	<b>COST OBJECT TOTAL</b>							<b>108,187</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** RHEN (55)  
**COST OBJECT:** RHEN - Nursing (31-5455-0901)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stamler, Lynnette Leeseberg R	Professor	00077993	090350	12	713		0.343	57,077
	(31-1801-0101)Undergraduate Nursing		511000				0.66	110,829
	(31-1801-0010)CON Office		512100				0.00	5,000
	<b>TOTAL Stamler, Lynnette Leeseberg R</b>						<b>1.00</b>	<b>172,906</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.343</b>	<b>57,077</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.343</b>	<b>57,077</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,653
	519200 FICA CONTRIBUTION							3,539
	519300 HEALTH INSURANCE CONTRIBUTION							6,450
	519400 LIFE INSURANCE CONTRIBUTION							57
	<b>SUBTOTAL BENEFITS</b>							<b>13,699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>70,776</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							2,314
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,314</b>
	<b>COST OBJECT TOTAL</b>							<b>73,090</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** RHEN (55)

**COST OBJECT:** RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	62		0.030	4,051
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						1.00	<b>135,041</b>
Messbarger, Robert C	Asst Professor	00082027	095154	12			0.708	61,982
	(31-5210-0001)Family Practice-Instruction		511000				0.29	25,522
	<b>TOTAL Messbarger, Robert C</b>						1.00	<b>87,504</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.738</b>	<b>66,033</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.738</b>	<b>66,033</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carritt, Nicole Lynn	Program Manager, Nebraska AHEC	00072829	263300	12	1560		0.750	66,937
	(31-5210-0001)Family Practice-Instruction		513000				0.25	22,313
	<b>TOTAL Carritt, Nicole Lynn</b>						1.00	<b>89,250</b>
McMorris, Carol Ann	Project Educator	00086001	263308	12	499		0.240	14,186
	(37-5507-1009002)ENOR Class		513000				0.16	9,621
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	6,013
	(36-5507-1021018)NICU Followup Clinic Develo		513000				0.50	30,066
	<b>TOTAL McMorris, Carol Ann</b>	5399					1.00	<b>59,886</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.990</b>	<b>81,123</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** RHEN (55)

**COST OBJECT:** RHEN - Family Practice (31-5455-1301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>514000 CLER/TECH/SERV WAGES</b>								
Hough, Makenzie R	AHEC Program Associate	00084485	242400	12	29	25.746	0.014	747
	(31-5455-7011)COSTSHARING/ 34-5210-1005-007		514000				0.50	26,776
	(34-5210-1005007)Point of Service Maintenanc		514000				0.49	26,029
	<b>TOTAL Hough, Makenzie R</b>						<b>1.00</b>	<b>53,552</b>
TBA	Office Associate I	00090367	242409	12	1560	17.308	0.750	24,733
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.764</b>	<b>25,480</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.754</b>	<b>106,603</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.492</b>	<b>172,636</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,466
519200 FICA CONTRIBUTION								9,170
519300 HEALTH INSURANCE CONTRIBUTION								16,713
519400 LIFE INSURANCE CONTRIBUTION								148
	<b>SUBTOTAL BENEFITS</b>							<b>35,497</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>208,133</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								10,162
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,162</b>
	<b>COST OBJECT TOTAL</b>							<b>218,295</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** RHEN (55)

**COST OBJECT:** RHEN - Special Programs (31-5455-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								10,859
519300 HEALTH INSURANCE CONTRIBUTION								19,791
519400 LIFE INSURANCE CONTRIBUTION								175
	<b>SUBTOTAL BENEFITS</b>							<b>42,034</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>217,172</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,567
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,567</b>
	<b>COST OBJECT TOTAL</b>							<b>253,739</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** RHEN (55)  
**COST OBJECT:** POE-RHEN-Health Science Programs (31-5455-1575)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								30,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>30,000</b>
<b>COST OBJECT TOTAL</b>								<b>30,000</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** RHEN (55)  
**COST OBJECT:** RFI Rural NE Latino (31-5455-1902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							446
	<b>TOTAL PERSONAL SERVICES</b>							2,302
	<b>COST OBJECT TOTAL</b>							2,302

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** RHEN (55)  
**COST OBJECT:** RHEN RFI (31-5455-1903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Russell, Sonja F	Education/Outreach Program Manager	00072115	263300	12	211		0.101	6,048
	(37-5455-1001001)COPH RHEN		513000				0.03	1,964
	(37-5455-4000002)Health System Transformatio		513000				0.01	481
	(31-5455-1902)RFI Rural NE Latino		513000				0.00	232
	(31-5455-1501)RHEN - Special Programs		513000				0.85	51,018
	<b>TOTAL Russell, Sonja F</b>						<b>1.00</b>	<b>59,743</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.101</b>	<b>6,048</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.101</b>	<b>6,048</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								387
519200 FICA CONTRIBUTION								375
519300 HEALTH INSURANCE CONTRIBUTION								683
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>1,451</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,499</b>
	<b>COST OBJECT TOTAL</b>							<b>7,499</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** RHEN (55)

**COST OBJECT:** COSTSHARING/ 34-5210-1005-007 (31-5455-7011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hough, Makenzie R	AHEC Program Associate	00084485	242400		1040	25.746	0.500	26,776
	(34-5210-1005007)Point of Service Maintenanc		514000				0.49	26,029
	(31-5455-1301)RHEN - Family Practice		514000				0.01	747
	<b>TOTAL Hough, Makenzie R</b>						1.00	<b>53,552</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,776</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,776</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,714
	519200 FICA CONTRIBUTION							1,660
	519300 HEALTH INSURANCE CONTRIBUTION							3,026
	519400 LIFE INSURANCE CONTRIBUTION							27
	<b>SUBTOTAL BENEFITS</b>							<b>6,427</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,203</b>
	<b>COST OBJECT TOTAL</b>							<b>33,203</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Health Disparities (85)  
**COST OBJECT:** CRHD RFI (31-5485-1501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	43		0.021	1,723
	(34-5420-2006126)Health & Safety Risks-Immig		513000				0.20	16,543
	(31-5703-0009)Minority Health Education & Re		513000				0.63	52,043
	(36-5485-3001013)Tobacco Free Nebraska		513000				0.15	12,407
	<b>TOTAL Ramos, Athena K</b>						1.00	<b>82,716</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.021</b>	<b>1,723</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.021</b>	<b>1,723</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								110
519200 FICA CONTRIBUTION								107
519300 HEALTH INSURANCE CONTRIBUTION								195
519400 LIFE INSURANCE CONTRIBUTION								2
	<b>SUBTOTAL BENEFITS</b>							<b>414</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,137</b>
	<b>COST OBJECT TOTAL</b>							<b>2,137</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** College of Public Health (01)  
**COST OBJECT:** Student Fees (33-5401-0002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								93,263
<b>TOTAL NET OPERATING EXPENSES</b>								<b>93,263</b>
<b>COST OBJECT TOTAL</b>								<b>93,263</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** College of Public Health (01)  
**COST OBJECT:** CoPH Technology Fees (33-5401-0003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								22,944
<b>TOTAL NET OPERATING EXPENSES</b>								<b>22,944</b>
<b>COST OBJECT TOTAL</b>								<b>22,944</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Health Serv Div (40)  
**COST OBJECT:** PRAMS Phone Survey (33-5440-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dundis, Jason M	Administrator I	00089151	243300	12	52		0.025	1,411
	(37-5485-3001001)COPH Hlth Disparities		513000				0.25	14,210
	(31-5440-2000)HSRA Grant Return		513000				0.05	2,833
	(33-5440-2686)Health Professions Tracking Se		513000				0.10	5,684
	(31-5440-0560)POE-Patient Focused Applic of		513000				0.48	27,018
	(31-5455-1501)RHEN - Special Programs		513000				0.10	5,684
	<b>TOTAL Dundis, Jason M</b>						<b>1.00</b>	<b>56,840</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crawford, Mercedes M	Phone Interviewer	00091650	241400	12	1872	15.247	0.900	28,542
McCabe, Janette L	Phone Interviewer	00091654	241400	12	520	12.040	0.250	6,261
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.150</b>	<b>34,803</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.175</b>	<b>36,214</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.175</b>	<b>36,214</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,774
	519200 FICA CONTRIBUTION							2,064
	519300 HEALTH INSURANCE CONTRIBUTION							4,382
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							155
	<b>SUBTOTAL BENEFITS</b>							<b>8,411</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>44,625</b>
	<b>COST OBJECT TOTAL</b>							<b>44,625</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Health Serv Div (40)  
**COST OBJECT:** Health Professions Tracking Service (33-5440-2686)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL PERSONAL SERVICES</b>								261,611
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								45,080
<b>TOTAL NET OPERATING EXPENSES</b>								<b>45,080</b>
<b>COST OBJECT TOTAL</b>								<b>306,691</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** CCORDA (95)  
**COST OBJECT:** CCORDA Core Facility (33-5495-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,992
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,992</b>
<b>COST OBJECT TOTAL</b>								<b>3,992</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Environ Hlth Div (20)  
**COST OBJECT:** CS-CASH Admin and Planning Core (34-5420-2006106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yoder, Aaron M	Asst Professor	00093468	090352	12	166		0.080	7,261
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.19	17,258
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.18	16,146
	(34-5420-2006306)Outreach Program		511000				0.28	25,415
	(31-5420-0100)POE - EAOH		511000				0.17	15,612
	<b>TOTAL Yoder, Aaron M</b>						0.90	<b>81,692</b>
Haynatzki, Gleb	Professor	00093448	095150	12	83		0.040	5,991
	(36-0411-2041001)Allied Health		511000				0.08	11,982
	(34-1901-2116045)Biostatistics Facility		511000				0.05	7,489
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,330
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	14,978
	(31-5410-0100)POE - Biostatistics		511000				0.41	62,072
	(36-5430-2026003)Research and Training Conso		511000				0.20	29,955
	(34-5360-2067001)Surgery		511000				0.10	14,978
	<b>TOTAL Haynatzki, Gleb</b>						1.00	<b>149,775</b>
Meza, Jane L	Professor	00092123	095150	12			0.024	5,587
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5420-2006506)Surveillance of Agricultura		511000				0.01	1,867
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						1.00	<b>254,817</b>
Rautiainen, Risto	Professor	541500093626	095150	12	431		0.207	28,467



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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Environ Hlth Div (20)  
**COST OBJECT:** CS-CASH Admin and Planning Core (34-5420-2006106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								8,454
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								484
	<b>SUBTOTAL BENEFITS</b>							<b>17,505</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>130,221</b>
	<b>COST OBJECT TOTAL</b>							<b>130,221</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Environ Hlth Div (20)  
**COST OBJECT:** Emerging Issues Program (34-5420-2006116)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rautiainen, Risto	Professor	00093626	095150	12	129		0.062	8,540
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.21	28,467
	(34-1209-2001501)Great Plains IDeA-CTR Outre		511000				0.21	28,467
	(31-5420-0100)POE - EAOH		511000				0.37	50,510
	(34-5420-2006506)Surveillance of Agricultura		511000				0.16	21,350
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	<b>TOTAL Rautiainen, Risto</b>						<b>1.00</b>	<b>142,334</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.062</b>	<b>8,540</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.062</b>	<b>8,540</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								273
519200 FICA CONTRIBUTION								367
519300 HEALTH INSURANCE CONTRIBUTION								641
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
	<b>SUBTOTAL BENEFITS</b>							<b>1,327</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,867</b>
	<b>COST OBJECT TOTAL</b>							<b>9,867</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** Health & Safety Risks-Immigrant Cattle (34-5420-2006126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grant, Kathleen M	Assoc Professor	00092774	095152	12	42		0.020	2,212
	(31-5220-3106)COSTSHARING/ 34-5237-2028-001		511000				0.01	1,106
	(36-5237-2262001)Pulmonary (Internal Medicin		511000				0.10	11,060
	<b>TOTAL Grant, Kathleen M</b>						0.13	<b>14,378</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.020</b>	<b>2,212</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	52		0.025	1,530
	(31-5703-0009)Minority Health Education & Re		513000				0.62	37,657
	(36-5485-3001013)Tobacco Free Nebraska		513000				0.36	22,043
	<b>TOTAL Correa, Antonia M</b>						1.00	<b>61,230</b>
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	416		0.200	16,543
	(31-5485-1501)CRHD RFI		513000				0.02	1,723
	(31-5703-0009)Minority Health Education & Re		513000				0.63	52,043
	(36-5485-3001013)Tobacco Free Nebraska		513000				0.15	12,407
	<b>TOTAL Ramos, Athena K</b>						1.00	<b>82,716</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.225</b>	<b>18,073</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.225</b>	<b>18,073</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.245</b>	<b>20,285</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								649
519200 FICA CONTRIBUTION								872
519300 HEALTH INSURANCE CONTRIBUTION								1,521
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								87
	<b>SUBTOTAL BENEFITS</b>							<b>3,149</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,434</b>
	<b>COST OBJECT TOTAL</b>							<b>23,434</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** Pilot/Feasibility Projects & Emerging Is (34-5420-2006206)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rogan, Eleanor G	Professor	00093200	095150	12	107		0.051	8,772
	(31-5420-0100)POE - EAOH		511000				0.93	158,158
	(36-5420-2025002)The Role of Oxidative Stres		511000				0.02	3,509
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	<b>TOTAL Rogan, Eleanor G</b>						1.00	<b>175,439</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.051</b>	<b>8,772</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	191		0.092	7,113
	(34-5420-2006106)CS-CASH Admin and Planning		513000				0.66	51,214
	(34-5420-2006306)Outreach Program		513000				0.25	19,271
	<b>TOTAL Duysen, Ellen Gail</b>						1.00	<b>77,598</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.092</b>	<b>7,113</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.143</b>	<b>15,885</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								508
519200 FICA CONTRIBUTION								683
519300 HEALTH INSURANCE CONTRIBUTION								1,191
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								68
	<b>SUBTOTAL BENEFITS</b>							<b>2,466</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,351</b>
	<b>COST OBJECT TOTAL</b>							<b>18,351</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Environ Hlth Div (20)  
**COST OBJECT:** Outreach Program (34-5420-2006306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yoder, Aaron M	Asst Professor	00093468	090352	12	582		0.280	25,415
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.08	7,261
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.19	17,258
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.18	16,146
	(31-5420-0100)POE - EAOH		511000				0.17	15,612
	<b>TOTAL Yoder, Aaron M</b>						<b>0.90</b>	<b>81,692</b>
Romberger, Debra	Professor	00078868	095150	12	96		0.046	5,499
	(37-8322-3001001)Clinical		511000				0.25	30,104
	(37-8322-3001001)Clinical		512000				0.10	21,768
	<b>TOTAL Romberger, Debra</b>						<b>0.40</b>	<b>57,371</b>
Pounds, Leanne C	Asst Professor	00093433	095154	12	125		0.060	4,573
	(37-5440-6000002)Building a Trauma Informed		511000				0.08	5,998
	(31-5450-0100)POE - HPSBH		511000				0.86	65,656
	<b>TOTAL Pounds, Leanne C</b>						<b>1.00</b>	<b>76,227</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.386</b>	<b>35,487</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.386</b>	<b>35,487</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Duysen, Ellen Gail	Community Outreach Specialist	00074785	263300	12	517		0.248	19,271
	(34-5420-2006106)CS-CASH Admin and Planning		513000				0.66	51,214
	(34-5420-2006206)Pilot/Feasibility Projects		513000				0.09	7,113
	<b>TOTAL Duysen, Ellen Gail</b>						<b>1.00</b>	<b>77,598</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.248</b>	<b>19,271</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.634</b>	<b>54,758</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,752
	519200 FICA CONTRIBUTION							2,355
	519300 HEALTH INSURANCE CONTRIBUTION							4,107
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							235
	<b>SUBTOTAL BENEFITS</b>							<b>8,504</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,262</b>
	<b>COST OBJECT TOTAL</b>							<b>63,262</b>

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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** ADMA:A Novel Pathway in Organic Dust-med (34-5420-2006406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Poole, Jill A	Professor	00092781	095150	12	385		0.185	18,330
	(37-8337-2001001)DDIF Research		511000				0.11	11,114
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.03	3,292
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.01	1,486
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.66	64,785
	<b>TOTAL Poole, Jill A</b>						1.00	<b>99,007</b>
Wyatt, Todd A	Professor	00088707	095150	12	102		0.049	7,397
Wyatt, Todd A	Professor	00093516	095150	12	106		0.051	7,706
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.06	9,062
	(34-2005-2077001)College of Pharmacy		511000				0.05	7,551
	(37-8337-2001001)DDIF Research		511000				0.08	12,375
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.05	7,849
	(37-5115-1013001)Larson Professorship for Re		511000				0.06	8,317
	(31-5420-0100)POE - EAOH		511000				0.20	29,676
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.10	15,103
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.10	15,103
	<b>TOTAL Wyatt, Todd A</b>						0.80	<b>120,139</b>
LeVan, Tricia D	Assoc Professor	00092881	095152	12	27		0.013	1,703
LeVan, Tricia D	Assoc Professor	00093378	095152	12	79		0.038	5,108
	(31-5220-3104)COSTSHARING/ 36-5430-2031-001		511000				0.03	3,405
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.00	573
	(31-5430-0100)POE - EPI		511000				0.35	46,988
	(37-5237-2016001)Romberger Laboratory		511000				0.09	11,685
	<b>TOTAL LeVan, Tricia D</b>						0.51	<b>69,462</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.336</b>	<b>40,244</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.336</b>	<b>40,244</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Warren, Kristi J	Post-Doc Rsch Assoc	00092105	095075	12	202		0.097	4,605
	(37-5101-2027006)Asthma Research - Wyatt		515000				0.57	27,061
	(34-5237-2023006)Pulmonary (Internal Medicin		515000				0.33	15,810
	<b>TOTAL Warren, Kristi J</b>						1.00	<b>47,476</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.097</b>	<b>4,605</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.433</b>	<b>44,849</b>
<b>BENEFITS</b>		5422						



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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** ADMA:A Novel Pathway in Organic Dust-med (34-5420-2006406)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							1,435
519200	FICA CONTRIBUTION							1,929
519300	HEALTH INSURANCE CONTRIBUTION							3,364
519400	LIFE INSURANCE CONTRIBUTION							45
519800	WORKERS COMPENSATION							192
	<b>SUBTOTAL BENEFITS</b>							<b>6,965</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>51,814</b>
	<b>COST OBJECT TOTAL</b>							<b>51,814</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** Surveillance of Agricultural Injuries in (34-5420-2006506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baccaglino, Lorena	Assoc Professor	00088470	090351	12	94		0.045	6,197
	(37-5430-2003001)COPH-Epidemiology		511000				0.30	40,933
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.05	7,277
	(31-5430-0100)POE - EPI		511000				0.60	82,036
	<b>TOTAL Baccaglino, Lorena</b>						1.00	<b>136,443</b>
Meza, Jane L	Professor	00092123	095150	12			0.008	1,867
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	3,740
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.02	5,610
	(34-1901-2116045)Biostatistics Facility		511000				0.04	9,334
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.02	5,587
	(34-2005-2065001)College of Pharmacy		511000				0.01	3,054
	(34-2005-2072001)College of Pharmacy		511000				0.01	2,969
	(36-5319-2017001)Community-Acquired Pneumoni		511000				0.01	1,274
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.06	13,090
	(31-2213-0200)Int'l Health & Medical Educati		511000				0.25	58,703
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.03	7,480
	(34-5160-2079407)NanoART Man: Core A		511000				0.08	18,700
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.04	8,571
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.10	22,384
	(34-1905-2216608)SPORE Biostatistics		511000				0.02	3,734
	(35-5360-2013001)Surgery		511000				0.01	2,549
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.03	7,467
	(31-2213-0200)Int'l Health & Medical Educati		512100				0.25	63,704
	(31-5410-0100)POE - Biostatistics		512100				0.00	15,000
	<b>TOTAL Meza, Jane L</b>						1.00	<b>254,817</b>
Rautiainen, Risto	Professor	00093626	095150	12	324		0.156	21,350
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.21	28,467
	(34-5420-2006116)Emerging Issues Program		511000				0.06	8,540
	(34-1209-2001501)Great Plains IDeA-CTR Outre		511000				0.21	28,467
	(31-5420-0100)POE - EAOH		511000				0.37	50,510
	(31-5420-0100)POE - EAOH		512100				0.00	5,000
	<b>TOTAL Rautiainen, Risto</b>						1.00	<b>142,334</b>
Wilson, Fernando	Assoc Professor	00093720	095152	12	157		0.075	9,952

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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** Surveillance of Agricultural Injuries in (34-5420-2006506)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5210-3006001)Family Medicine		511000				0.10	13,727
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,864
	(31-5440-0500)HSRA Online Worldwide Tuit		511000				0.43	57,106
	(31-5440-0001)Health Services Admin & Resear		511000				0.01	664
	(31-5440-0100)POE - HSRA		511000				0.32	42,816
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	1,144
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Wilson, Fernando</b>						1.00	137,273
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.284</b>	<b>39,366</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.284</b>	<b>39,366</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.284</b>	<b>39,366</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,260
	519200 FICA CONTRIBUTION							1,693
	519300 HEALTH INSURANCE CONTRIBUTION							2,952
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							169
	<b>SUBTOTAL BENEFITS</b>							<b>6,113</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,479</b>
	<b>COST OBJECT TOTAL</b>							<b>45,479</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** Evaluation Program (34-5420-2006706)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Almeida, Fabio	Assoc Professor	00092054	090351	12	35		0.017	2,312
	(37-5485-3001001)COPH Hlth Disparities		511000				0.10	13,874
	(34-5450-2005001)College of Public Health		511000				0.04	5,781
	(31-5401-0001)Dean-College of Public Health		511000				0.20	27,748
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,937
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.29	40,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	21,910
	(31-5450-0100)POE - HPSBH		511000				0.15	20,179
	<b>TOTAL Almeida, Fabio</b>						1.00	<b>138,741</b>
Cramer, Mary E	Professor	00090052	095150	12	312		0.150	22,010
	(31-1801-0200)CON Omaha Division		511000				0.60	88,039
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.25	36,683
	<b>TOTAL Cramer, Mary E</b>						1.00	<b>146,732</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.167</b>	<b>24,322</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.167</b>	<b>24,322</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Wendl, Mary J	Projects Evaluation Coordinator	00074537	363300	12	1664		0.800	53,460
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>53,460</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.967</b>	<b>77,782</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,489
	519200 FICA CONTRIBUTION							3,345
	519300 HEALTH INSURANCE CONTRIBUTION							5,834
	519400 LIFE INSURANCE CONTRIBUTION							78
	519800 WORKERS COMPENSATION							334
	<b>SUBTOTAL BENEFITS</b>							<b>12,080</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,862</b>
	<b>COST OBJECT TOTAL</b>							<b>89,862</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Epi Div (30)

**COST OBJECT:** College of Public Health (34-5430-2003011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chamberlain, Robert	Research Professor	00093850	095148	12	137		0.066	14,935
	(37-5101-2033001)Dean Coll of Med		511000				0.05	11,296
	(31-5430-2003)Soliman Start Up per Letter of		511000				0.01	3,139
	<b>TOTAL Chamberlain, Robert</b>						0.13	<b>29,370</b>
Soliman, Amr S	Professor	00087226	095150	12	269		0.129	28,003
	(31-5430-0100)POE - EPI		511000				0.83	179,085
	(31-7101-0010)POE-Cancer Population Science		511000				0.04	9,350
	<b>TOTAL Soliman, Amr S</b>						1.00	<b>216,438</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.195</b>	<b>42,938</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.195</b>	<b>42,938</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.195</b>	<b>42,938</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,374
519200 FICA CONTRIBUTION								1,846
519300 HEALTH INSURANCE CONTRIBUTION								3,220
519400 LIFE INSURANCE CONTRIBUTION								43
519800 WORKERS COMPENSATION								184
	<b>SUBTOTAL BENEFITS</b>							<b>6,667</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,605</b>
	<b>COST OBJECT TOTAL</b>							<b>49,605</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** College of Public Health (34-5450-2005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Almeida, Fabio	Assoc Professor	00092054	090351	12	87		0.042	5,781
	(37-5485-3001001)COPH Hlth Disparities		511000				0.10	13,874
	(31-5401-0001)Dean-College of Public Health		511000				0.20	27,748
	(34-5420-2006706)Evaluation Program		511000				0.02	2,312
	(34-1209-2001401)Great Plains IDeA-CTR Track		511000				0.05	6,937
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.29	40,000
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	21,910
	(31-5450-0100)POE - HPSBH		511000				0.15	20,179
	<b>TOTAL Almeida, Fabio</b>						<b>1.00</b>	<b>138,741</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.042</b>	<b>5,781</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.042</b>	<b>5,781</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								185
519200 FICA CONTRIBUTION								249
519300 HEALTH INSURANCE CONTRIBUTION								434
519400 LIFE INSURANCE CONTRIBUTION								6
519800 WORKERS COMPENSATION								25
	<b>SUBTOTAL BENEFITS</b>							<b>899</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,680</b>
	<b>COST OBJECT TOTAL</b>							<b>6,680</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** COPH Practice (07)

**COST OBJECT:** Pilot Test of Recruitment and Applicatio (36-5407-1003003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grimm, Brandon L	Asst Professor	00093466	090352	12	230		0.110	10,518
	(36-5407-2004001)College of Public Health		511000				0.01	605
	(31-5450-2000)HPSBH Grant Return		511000				0.13	12,623
	(34-5507-1038026)MMI		511000				0.06	5,259
	(36-5407-2002003)Midwestern PHTC Local Perfo		511000				0.43	40,993
	(31-5407-0001)Office of Public Health Practi		511000				0.04	3,400
	(36-5407-2031002)Refugee Preventative Screen		511000				0.23	21,791
	(31-5407-0001)Office of Public Health Practi		512100				0.00	10,000
	<b>TOTAL Grimm, Brandon L</b>						1.00	<b>105,189</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.110</b>	<b>10,518</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brandert, Kathleen T	Workforce&Leadership Development Manager	00091184	263300	12	1040		0.500	39,654
	(31-5407-0001)Office of Public Health Practi		513000				0.50	39,653
	<b>TOTAL Brandert, Kathleen T</b>						1.00	<b>79,307</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Coleman, Stacey C	Office Associate II	00072103	242415	12	382	21.754	0.184	8,308
	(31-5401-0001)Dean-College of Public Health		514000				0.07	2,976
	(37-5455-4000002)Health System Transformatio		514000				0.00	154
	(31-5407-0001)Office of Public Health Practi		514000				0.35	15,864
	(31-5455-1902)RFI Rural NE Latino		514000				0.00	38
	(31-5455-1501)RHEN - Special Programs		514000				0.40	17,908
	<b>TOTAL Coleman, Stacey C</b>						1.00	<b>45,248</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.684</b>	<b>47,962</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.794</b>	<b>58,480</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,105
	519200 FICA CONTRIBUTION							2,515
	519300 HEALTH INSURANCE CONTRIBUTION							4,269
	519400 LIFE INSURANCE CONTRIBUTION							58
	519800 WORKERS COMPENSATION							251
	<b>SUBTOTAL BENEFITS</b>							<b>9,198</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>67,678</b>
	<b>COST OBJECT TOTAL</b>	5429						<b>67,678</b>

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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** CPH Practice (07)

**COST OBJECT:** Midwestern PHTC Local Performance Site (36-5407-2002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grimm, Brandon L	Asst Professor	00093466	090352	12	895		0.431	40,993
	(36-5407-2004001)College of Public Health		511000				0.01	605
	(31-5450-2000)HPSBH Grant Return		511000				0.13	12,623
	(34-5507-1038026)MMI		511000				0.06	5,259
	(31-5407-0001)Office of Public Health Practi		511000				0.04	3,400
	(36-5407-1003003)Pilot Test of Recruitment a		511000				0.11	10,518
	(36-5407-2031002)Refugee Preventative Screen		511000				0.23	21,791
	(31-5407-0001)Office of Public Health Practi		512100				0.00	10,000
	<b>TOTAL Grimm, Brandon L</b>						<b>1.00</b>	<b>105,189</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.431</b>	<b>40,993</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.431</b>	<b>40,993</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,476
519200 FICA CONTRIBUTION								1,763
519300 HEALTH INSURANCE CONTRIBUTION								2,992
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								176
	<b>SUBTOTAL BENEFITS</b>							<b>6,448</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,441</b>
	<b>COST OBJECT TOTAL</b>							<b>47,441</b>



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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** COPH Practice (07)

**COST OBJECT:** College of Public Health (36-5407-2004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grimm, Brandon L	Asst Professor	00093466	090352	12	13		0.006	605
	(31-5450-2000)HPSBH Grant Return		511000				0.13	12,623
	(34-5507-1038026)MMI		511000				0.06	5,259
	(36-5407-2002003)Midwestern PHTC Local Perfo		511000				0.43	40,993
	(31-5407-0001)Office of Public Health Practi		511000				0.04	3,400
	(36-5407-1003003)Pilot Test of Recruitment a		511000				0.11	10,518
	(36-5407-2031002)Refugee Preventative Screen		511000				0.23	21,791
	(31-5407-0001)Office of Public Health Practi		512100				0.00	10,000
	<b>TOTAL Grimm, Brandon L</b>						1.00	<b>105,189</b>
Palm, David W	Assoc Professor	00085031	095152	12	12		0.006	635
	(36-5440-3012003)Community Health Needs Asse		511000				0.02	2,233
	(34-1209-2001501)Great Plains IDeA-CTR Outre		511000				0.05	5,519
	(31-5440-0001)Health Services Admin & Resear		511000				0.21	23,249
	(31-5440-0100)POE - HSRA		511000				0.21	23,552
	<b>TOTAL Palm, David W</b>						0.50	<b>55,188</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.012</b>	<b>1,240</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.012</b>	<b>1,240</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.012</b>	<b>1,240</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							45
	519200 FICA CONTRIBUTION							53
	519300 HEALTH INSURANCE CONTRIBUTION							91
	519400 LIFE INSURANCE CONTRIBUTION							1
	519800 WORKERS COMPENSATION							5
	<b>SUBTOTAL BENEFITS</b>							<b>195</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,435</b>
	<b>COST OBJECT TOTAL</b>							<b>1,435</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** CPH Practice (07)

**COST OBJECT:** Refugee Preventative Screening Collabora (36-5407-2031002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grimm, Brandon L	Asst Professor	00093466	090352	12	476		0.229	21,791
	(36-5407-2004001)College of Public Health		511000				0.01	605
	(31-5450-2000)HPSBH Grant Return		511000				0.13	12,623
	(34-5507-1038026)MMI		511000				0.06	5,259
	(36-5407-2002003)Midwestern PHTC Local Perfo		511000				0.43	40,993
	(31-5407-0001)Office of Public Health Practi		511000				0.04	3,400
	(36-5407-1003003)Pilot Test of Recruitment a		511000				0.11	10,518
	(31-5407-0001)Office of Public Health Practi		512100				0.00	10,000
	<b>TOTAL Grimm, Brandon L</b>						1.00	<b>105,189</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.229</b>	<b>21,791</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.229</b>	<b>21,791</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								784
519200 FICA CONTRIBUTION								937
519300 HEALTH INSURANCE CONTRIBUTION								1,591
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								94
	<b>SUBTOTAL BENEFITS</b>							<b>3,428</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,219</b>
	<b>COST OBJECT TOTAL</b>							<b>25,219</b>

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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Biostat Div (10)

**COST OBJECT:** Harnessing Movement Variability to Treat (36-5410-2045003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pipinos, Iraklis I	Professor	00092131	090350	12	179		0.086	7,785
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,887
	(34-5360-2066003)Optimal Stent Selection for		511000				0.10	9,269
	(34-5360-2067001)Surgery		511000				0.52	47,275
	<b>TOTAL Pipinos, Iraklis I</b>						<b>0.75</b>	<b>68,216</b>
Fisher, Wayne W	Professor	00093399	095150	12	56		0.027	7,774
	(33-5552-0601)General Administration		511000				0.30	87,112
	(37-5507-1002002)HBM Professorships		511000				0.22	57,907
	(34-5507-2025001)MMI		511000				0.23	65,919
	(34-5507-2029001)MMI		511000				0.23	65,919
	<b>TOTAL Fisher, Wayne W</b>						<b>1.00</b>	<b>284,631</b>
Rennard, Stephen I	Professor	00073895	095150	12	96		0.046	8,484
	(37-8337-2001001)DDIF Research		511000				0.01	1,069
	(36-5237-2246002)Defining the Role of Early		511000				0.03	5,406
	(37-5115-1002001)Larson Professorship		511000				0.05	8,736
	(36-5237-2248002)Network Management Core (NE		511000				0.05	9,075
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.05	9,165
	<b>TOTAL Rennard, Stephen I</b>						<b>0.23</b>	<b>41,935</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.159</b>	<b>24,043</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.159</b>	<b>24,043</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.159</b>	<b>24,043</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								866
519200 FICA CONTRIBUTION								1,034
519300 HEALTH INSURANCE CONTRIBUTION								1,755
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								103
	<b>SUBTOTAL BENEFITS</b>							<b>3,782</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,825</b>
	<b>COST OBJECT TOTAL</b>							<b>27,825</b>

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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Biostat Div (10)

**COST OBJECT:** Harnessing Movement Variability to Treat (36-5410-2045004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schmid, Kendra K	Professor	00093270	095150	12	462		0.222	30,415
	(31-5410-7030)COSTSHARING/ 36-0115-1005-004		511000				0.01	634
	(36-5410-2047001)College of Public Health		511000				0.00	507
	(36-5410-3001001)College of Public Health		511000				0.11	15,208
	(31-5410-0100)POE - Biostatistics		511000				0.39	54,118
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.22	30,415
	(36-5360-2219001)Surgery		511000				0.04	5,779
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	<b>TOTAL Schmid, Kendra K</b>						1.00	<b>152,076</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.222</b>	<b>30,415</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.222</b>	<b>30,415</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,095
519200 FICA CONTRIBUTION								1,308
519300 HEALTH INSURANCE CONTRIBUTION								2,220
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								131
	<b>SUBTOTAL BENEFITS</b>							<b>4,784</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,199</b>
	<b>COST OBJECT TOTAL</b>							<b>35,199</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Biostat Div (10)

**COST OBJECT:** College of Public Health (36-5410-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schmid, Kendra K	Professor	00093270	095150	12	8		0.004	507
	(31-5410-7030)COSTSHARING/ 36-0115-1005-004		511000				0.01	634
	(36-5410-3001001)College of Public Health		511000				0.11	15,208
	(36-5410-2045004)Harnessing Movement Variabi		511000				0.22	30,415
	(31-5410-0100)POE - Biostatistics		511000				0.39	54,118
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.22	30,415
	(36-5360-2219001)Surgery		511000				0.04	5,779
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	<b>TOTAL Schmid, Kendra K</b>						1.00	<b>152,076</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.004</b>	<b>507</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.004</b>	<b>507</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								18
519200 FICA CONTRIBUTION								22
519300 HEALTH INSURANCE CONTRIBUTION								37
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								2
	<b>SUBTOTAL BENEFITS</b>							<b>80</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>587</b>
	<b>COST OBJECT TOTAL</b>							<b>587</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Biostat Div (10)

**COST OBJECT:** College of Public Health (36-5410-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Yu, Fang	Professor	00093271	095150	12	40		0.019	2,477
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5507-2035001)MMI		511000				0.10	13,537
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						<b>1.00</b>	<b>135,371</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.019</b>	<b>2,477</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.019</b>	<b>2,477</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								89
519200 FICA CONTRIBUTION								107
519300 HEALTH INSURANCE CONTRIBUTION								181
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								11
	<b>SUBTOTAL BENEFITS</b>							<b>390</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,867</b>
	<b>COST OBJECT TOTAL</b>							<b>2,867</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Biostat Div (10)

**COST OBJECT:** College of Public Health (36-5410-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Schmid, Kendra K	Professor	00093270	095150	12	231		0.111	15,208
	(31-5410-7030)COSTSHARING/ 36-0115-1005-004		511000				0.01	634
	(36-5410-2047001)College of Public Health		511000				0.00	507
	(36-5410-2045004)Harnessing Movement Variabi		511000				0.22	30,415
	(31-5410-0100)POE - Biostatistics		511000				0.39	54,118
	(34-5237-2025003)Pulmonary (Internal Medicin		511000				0.22	30,415
	(36-5360-2219001)Surgery		511000				0.04	5,779
	(31-5410-0100)POE - Biostatistics		512000				0.00	15,000
	<b>TOTAL Schmid, Kendra K</b>						<b>1.00</b>	<b>152,076</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.111</b>	<b>15,208</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
High, Robin R	Statistician III	00072488	363300	12	312		0.150	11,033
	(31-5401-2000)COPH Dean's Office Grant Retur		513000				0.10	7,354
	(31-5401-0001)Dean-College of Public Health		513000				0.70	51,480
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		513000				0.05	3,677
	<b>TOTAL High, Robin R</b>						<b>1.00</b>	<b>73,544</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>11,033</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.261</b>	<b>26,241</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							945
	519200 FICA CONTRIBUTION							1,128
	519300 HEALTH INSURANCE CONTRIBUTION							1,916
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							113
	<b>SUBTOTAL BENEFITS</b>							<b>4,128</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,369</b>
	<b>COST OBJECT TOTAL</b>							<b>30,369</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** The Role of Oxidative Stress in the Path (36-5420-2025002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zahid, Muhammad	Research Asst Professor	00093199	095146	12	416		0.200	10,527
	(31-5420-0500)EAOH Online Worldwide Tuit		511000				0.72	37,937
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.08	4,169
	<b>TOTAL Zahid, Muhammad</b>						1.00	<b>52,633</b>
Cavalieri, Ercole	Professor	00074887	095150	12	21		0.010	1,610
	(31-1905-0022)Eppley Faculty Research		511000				0.99	159,384
	<b>TOTAL Cavalieri, Ercole</b>						1.00	<b>160,994</b>
Rogan, Eleanor G	Professor	00093200	095150	12	43		0.021	3,509
	(31-5420-0100)POE - EAOH		511000				0.93	158,158
	(34-5420-2006206)Pilot/Feasibility Projects		511000				0.05	8,772
	(31-5420-0100)POE - EAOH		512000				0.00	5,000
	<b>TOTAL Rogan, Eleanor G</b>						1.00	<b>175,439</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.231</b>	<b>15,646</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.231</b>	<b>15,646</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.231</b>	<b>15,646</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							563
	519200 FICA CONTRIBUTION							673
	519300 HEALTH INSURANCE CONTRIBUTION							1,142
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							67
	<b>SUBTOTAL BENEFITS</b>							<b>2,461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,107</b>
	<b>COST OBJECT TOTAL</b>							<b>18,107</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** College of Public Health (36-5420-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wiley, Michael R	Research Asst Professor	00093531	095146	12	1040		0.500	47,646
	(36-5420-2030001)College of Public Health		511000				0.50	47,646
	<b>TOTAL Wiley, Michael R</b>						1.00	<b>95,292</b>
Prieto, Karla	Instructor	00093210	095158	12	1040		0.500	36,253
	(36-5420-2030001)College of Public Health		511000				0.50	36,253
	<b>TOTAL Prieto, Karla</b>						1.00	<b>72,506</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.000</b>	<b>83,899</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.000</b>	<b>83,899</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>83,899</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,020
519200 FICA CONTRIBUTION								3,608
519300 HEALTH INSURANCE CONTRIBUTION								6,125
519400 LIFE INSURANCE CONTRIBUTION								84
519800 WORKERS COMPENSATION								360
	<b>SUBTOTAL BENEFITS</b>							<b>13,197</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>97,096</b>
	<b>COST OBJECT TOTAL</b>							<b>97,096</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** College of Public Health (36-5420-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wiley, Michael R	Research Asst Professor	00093531	095146	12	1040		0.500	47,646
	(36-5420-2029001)College of Public Health		511000				0.50	47,646
	<b>TOTAL Wiley, Michael R</b>						1.00	<b>95,292</b>
Pratt, Catherine B	Instructor	00092677	095158	12	2080		1.000	70,261
Prieto, Karla	Instructor	00093210	095158	12	1040		0.500	36,253
	(36-5420-2029001)College of Public Health		511000				0.50	36,253
	<b>TOTAL Prieto, Karla</b>						1.00	<b>72,506</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>154,160</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>154,160</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>154,160</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,550
519200 FICA CONTRIBUTION								6,629
519300 HEALTH INSURANCE CONTRIBUTION								11,254
519400 LIFE INSURANCE CONTRIBUTION								154
519800 WORKERS COMPENSATION								662
	<b>SUBTOTAL BENEFITS</b>							<b>24,249</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>178,409</b>
	<b>COST OBJECT TOTAL</b>							<b>178,409</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** College of Public Health (36-5420-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	568		0.273	29,394
	(36-1209-3003002)ASPR Part B		511000				0.02	2,352
	(37-5420-2001001)COPH EAOH		511000				0.22	23,515
	(36-5420-3003001)College of Public Health		511000				0.16	17,636
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.09	9,987
	(31-5420-0100)POE - EAOH		511000				0.07	7,057
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	17,636
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	<b>TOTAL Lowe, John-Martin J</b>						1.00	<b>117,577</b>
Iwen, Peter C	Professor	00090218	095150	12	116		0.056	7,933
	(31-0105-0094)Biosafety Officer		511000				0.23	32,786
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.17	23,799
	(36-5420-3003001)College of Public Health		511000				0.01	1,559
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	23,799
	(37-8430-2001001)DDIF Research		511000				0.21	29,046
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,866
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,346
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	<b>TOTAL Iwen, Peter C</b>						1.00	<b>158,634</b>
Kratochvil, Christopher J	Professor	00090435	095150	12			0.163	17,834
	(33-4363-0706)Clinical Trials		511000				0.16	6,681
	(31-5101-0001)Dean College Of Medicine		511000				0.06	6,639
	(36-1209-3004001)Vice Chancellor of Research		511000				0.02	1,884
	(33-4363-0706)Clinical Trials		512100				0.60	76,983
	<b>TOTAL Kratochvil, Christopher J</b>						1.00	<b>110,021</b>
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	339		0.163	37,400
	(36-1209-3003002)ASPR Part B		511000				0.04	9,350
	(36-5420-3003001)College of Public Health		511000				0.08	18,699
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,472
	(31-5430-2000)EPI Grant Return		511000				0.45	102,551
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,534
	(36-5465-1006015)Nebraska Center for Bioterr		511000				0.10	22,440
	<b>TOTAL Cieslak, Theodore J</b>						1.00	<b>229,446</b>
Hewlett, Angela L	Assoc Professor	00093620	095152	12	562		0.270	24,960
		5441						

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** College of Public Health (36-5420-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-1209-3003002)ASPR Part B		511000				0.10	8,914
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.39	36,350
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	15,151
	<b>TOTAL Hewlett, Angela L</b>						<b>0.93</b>	<b>85,375</b>
Beam, Elizabeth L	Asst Professor	00092821	095154	12	208		0.100	9,961
	(36-1209-3003002)ASPR Part B		511000				0.05	5,249
	(37-1801-4001036)Omaha Division Development		511000				0.15	14,942
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.50	49,807
	(31-1801-0016)POE-Interdiscipl Bio Prep Trai		511000				0.05	4,712
	(35-1209-1002001)Vice Chancellor of Research		511000				0.15	14,942
	(31-0117-0005)POE-ACAD EDUC INTPRO		512100				0.00	5,000
	<b>TOTAL Beam, Elizabeth L</b>						<b>1.00</b>	<b>104,613</b>
EIRayes, Wael	Instructor	00093958	095158	12	208		0.100	8,140
	(36-5420-3003001)College of Public Health		511000				0.40	32,560
	(35-1209-1002001)Vice Chancellor of Research		511000				0.50	40,700
	<b>TOTAL EIRayes, Wael</b>						<b>1.00</b>	<b>81,400</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.125</b>	<b>135,622</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.125</b>	<b>135,622</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Larson, LuAnn	Director, Clinical Research Operations	00086482	294300	12	416		0.200	20,763
	(33-1209-0600)Center for Clinical and Transl		513000				0.35	39,061
	(34-1209-2001101)Great Plains IDeA-CTR Admin		513000				0.10	11,160
	(31-5250-0002)LB309 Medical Cannbidiol Pilot		513000				0.05	5,191
	(36-5360-2141001)Surgery		513000				0.30	31,144
	<b>TOTAL Larson, LuAnn</b>						<b>1.00</b>	<b>107,319</b>
Waples, Gregory R	Applic Systems Programmer/Analyst I	00076315	302306	12	208		0.100	5,759
	(33-2907-0206)Administrative Computer		513000				0.90	51,826
	<b>TOTAL Waples, Gregory R</b>						<b>1.00</b>	<b>57,585</b>
Mattson, Benjamin A	Senior Instructional Designer	00072305	303300	12	2080		1.000	90,900
Noble, Jason W	Instructional Designer	00090165	303300	12	2080		1.000	71,225
Edison, Andrew H	Developer/Database Administrator	00072611	303317	12	104		0.050	4,443
	(31-4332-0014)UNMC Wide Computing		513000				0.95	84,424
	<b>TOTAL Edison, Andrew H</b>						<b>1.00</b>	<b>88,867</b>
Faylor, Anne A	Applic Systems Programmer/Analyst III	00091071	303317	12	208		0.100	8,332
	(31-2905-0111)Educational Intranet		513000				0.90	74,987
	<b>TOTAL Faylor, Anne A</b>						<b>1.00</b>	<b>83,319</b>
Moser, Daniel L	Associate Director, Learning Environment	544200073060	304303	12	208		0.100	14,111

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** College of Public Health (36-5420-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-2905-0111)Educational Intranet		513000				0.90	127,000
	<b>TOTAL Moser, Daniel L</b>						1.00	141,111
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						2.550	215,533
<b>514000 CLER/TECH/SERV WAGES</b>								
Akers, Mary E	Administrative Associate I	00072494	242402	12	520	22.009	0.250	11,445
	(33-1209-0600)Center for Clinical and Transl		514000				0.75	34,332
	<b>TOTAL Akers, Mary E</b>						1.00	45,777
Watson, Donna K	Office Associate II	00073125	242415	12	2080	20.350	1.000	42,328
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						1.250	53,773
	<b>SUBTOTAL NONFACULTY</b>						3.800	269,306
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						4.925	404,928
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,577
519200 FICA CONTRIBUTION								17,412
519300 HEALTH INSURANCE CONTRIBUTION								29,560
519400 LIFE INSURANCE CONTRIBUTION								405
519800 WORKERS COMPENSATION								1,738
	<b>SUBTOTAL BENEFITS</b>							63,692
	<b>TOTAL PERSONAL SERVICES</b>							468,620
	<b>COST OBJECT TOTAL</b>							468,620

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** College of Public Health (36-5420-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	341		0.164	17,636
	(36-1209-3003002)ASPR Part B		511000				0.02	2,352
	(37-5420-2001001)COPH EAOH		511000				0.22	23,515
	(36-5420-3001001)College of Public Health		511000				0.27	29,394
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.09	9,987
	(31-5420-0100)POE - EAOH		511000				0.07	7,057
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	17,636
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	<b>TOTAL Lowe, John-Martin J</b>						1.00	<b>117,577</b>
Iwen, Peter C	Professor	00090218	095150	12	23		0.011	1,559
	(31-0105-0094)Biosafety Officer		511000				0.23	32,786
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.17	23,799
	(36-5420-3001001)College of Public Health		511000				0.06	7,933
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	23,799
	(37-8430-2001001)DDIF Research		511000				0.21	29,046
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,866
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,346
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	<b>TOTAL Iwen, Peter C</b>						1.00	<b>158,634</b>
Kortepeter, Mark G	Professor	00072110	095150	12	434		0.209	46,751
	(31-5401-0001)Dean-College of Public Health		511000				0.04	9,212
	<b>TOTAL Kortepeter, Mark G</b>						0.25	<b>55,963</b>
Cieslak, Theodore J	Assoc Professor	00092251	095152	12	170		0.082	18,699
	(36-1209-3003002)ASPR Part B		511000				0.04	9,350
	(36-5420-3001001)College of Public Health		511000				0.16	37,400
	(31-5401-0001)Dean-College of Public Health		511000				0.05	11,472
	(31-5430-2000)EPI Grant Return		511000				0.45	102,551
	(31-5450-2000)HPSBH Grant Return		511000				0.12	27,534
	(36-5465-1006015)Nebraska Center for Bioterr		511000				0.10	22,440
	<b>TOTAL Cieslak, Theodore J</b>						1.00	<b>229,446</b>
Mudgapalli, Ashok	Asst Professor	00090475	095154	12	104		0.050	7,074

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** College of Public Health (36-5420-3003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5150-6001999)COSTSHARE/ 36-1805-2017-001		511000				0.01	1,782
	(37-5150-6001001)Genetics Cell Biology and A		511000				0.39	56,458
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.30	43,184
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.10	13,733
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.05	7,198
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	14,395
	<b>TOTAL Mudgapalli, Ashok</b>						<b>1.00</b>	<b>143,824</b>
EIRayes, Wael	Instructor	00093958	095158	12	832		0.400	32,560
	(36-5420-3001001)College of Public Health		511000				0.10	8,140
	(35-1209-1002001)Vice Chancellor of Research		511000				0.50	40,700
	<b>TOTAL EIRayes, Wael</b>						<b>1.00</b>	<b>81,400</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.916</b>	<b>124,279</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.916</b>	<b>124,279</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bayley, Krista A	IRB Administrator I	00071932	363300	12	1040		0.500	21,750
	(33-1209-0600)Center for Clinical and Transl		513000				0.50	22,300
	<b>TOTAL Bayley, Krista A</b>						<b>1.00</b>	<b>44,050</b>
Paulsen, Gail A	IRB Administrator III	00075701	363300	12	208		0.100	8,282
	(31-0105-0024)Institutional Review Bd		513000				0.90	75,995
	<b>TOTAL Paulsen, Gail A</b>						<b>1.00</b>	<b>84,277</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.600</b>	<b>30,032</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>30,032</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.516</b>	<b>154,311</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							5,555
	519200 FICA CONTRIBUTION							6,635
	519300 HEALTH INSURANCE CONTRIBUTION							11,265
	519400 LIFE INSURANCE CONTRIBUTION							154
	519800 WORKERS COMPENSATION							662
	<b>SUBTOTAL BENEFITS</b>							<b>24,271</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>178,582</b>
	<b>COST OBJECT TOTAL</b>							<b>178,582</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Epi Div (30)  
**COST OBJECT:** Child Death Review Team (CDRT) (36-5430-2010009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barnes-Josiah, Debora	Asst Professor	00093426	095154	12	1768		0.850	79,224
	(31-5430-2000)EPI Grant Return		511000				0.15	13,980
	<b>TOTAL Barnes-Josiah, Debora</b>						1.00	<b>93,204</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.850</b>	<b>79,224</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.850</b>	<b>79,224</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,852
519200 FICA CONTRIBUTION								3,407
519300 HEALTH INSURANCE CONTRIBUTION								5,783
519400 LIFE INSURANCE CONTRIBUTION								79
519800 WORKERS COMPENSATION								340
	<b>SUBTOTAL BENEFITS</b>							<b>12,461</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,685</b>
	<b>COST OBJECT TOTAL</b>							<b>91,685</b>



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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Epi Div (30)  
**COST OBJECT:** COPH Epidemiology (36-5430-2024001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fetrick, Ann	Research Projects Manager	00093560	363305	12	73	33.126	0.035	2,412
	(36-5430-2024101)PCORI Peer Review		513000				0.20	13,780
	<b>TOTAL Fetrick, Ann</b>						0.24	<b>16,192</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.035</b>	<b>2,412</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.035</b>	<b>2,412</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								87
519200 FICA CONTRIBUTION								104
519300 HEALTH INSURANCE CONTRIBUTION								176
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	<b>SUBTOTAL BENEFITS</b>							<b>379</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,791</b>
	<b>COST OBJECT TOTAL</b>							<b>2,791</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Epi Div (30)  
**COST OBJECT:** PCORI Peer Review (36-5430-2024101)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Islam, KM M	Assoc Professor	00093269	090351	12	9		0.004	570
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,146
	(31-5430-0100)POE - EPI		511000				0.98	133,936
	<b>TOTAL Islam, KM M</b>						1.00	<b>136,652</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.004</b>	<b>570</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fetrick, Ann	Research Projects Manager	00093560	363305	12	416	33.126	0.200	13,780
	(36-5430-2024001)COPH Epidemiology		513000				0.04	2,412
	<b>TOTAL Fetrick, Ann</b>						0.24	<b>16,192</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>13,780</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.204</b>	<b>14,350</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							517
	519200 FICA CONTRIBUTION							617
	519300 HEALTH INSURANCE CONTRIBUTION							1,048
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							62
	<b>SUBTOTAL BENEFITS</b>							<b>2,258</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,608</b>
	<b>COST OBJECT TOTAL</b>							<b>16,608</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Epi Div (30)

**COST OBJECT:** Research and Training Consortium in Mol (36-5430-2026003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Haynatzki, Gleb	Professor	00093448	095150	12	416		0.200	29,955
	(36-0411-2041001)Allied Health		511000				0.08	11,982
	(34-1901-2116045)Biostatistics Facility		511000				0.05	7,489
	(34-5420-2006106)CS-CASH Admin and Planning		511000				0.04	5,991
	(31-5401-0001)Dean-College of Public Health		511000				0.02	2,330
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	14,978
	(31-5410-0100)POE - Biostatistics		511000				0.41	62,072
	(34-5360-2067001)Surgery		511000				0.10	14,978
	<b>TOTAL Haynatzki, Gleb</b>						1.00	<b>149,775</b>
Minhas, Veenu	Asst Professor	00093273	095154	12	416		0.200	17,319
	(31-5430-0001)Epidemiology		511000				0.20	17,319
	(31-5430-0100)POE - EPI		511000				0.53	45,782
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.07	6,178
	<b>TOTAL Minhas, Veenu</b>						1.00	<b>86,598</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>47,274</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>47,274</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>47,274</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,702
	519200 FICA CONTRIBUTION							2,033
	519300 HEALTH INSURANCE CONTRIBUTION							3,451
	519400 LIFE INSURANCE CONTRIBUTION							47
	519800 WORKERS COMPENSATION							203
	<b>SUBTOTAL BENEFITS</b>							<b>7,436</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>54,710</b>
	<b>COST OBJECT TOTAL</b>							<b>54,710</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Epi Div (30)

**COST OBJECT:** College of Public Health (36-5430-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Watanabe-Galloway, Shinobu	Assoc Professor	00078916	090351	12	28		0.014	1,822
	(31-5401-0001)Dean-College of Public Health		511000				0.20	27,326
	(31-5430-0500)EPI Online Worldwide Tuit		511000				0.42	55,770
	(31-5430-0001)Epidemiology		511000				0.12	15,999
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.20	27,326
	(31-5430-0100)POE - EPI		511000				0.04	5,888
	(31-5430-0100)POE - EPI		512000				0.00	2,500
	<b>TOTAL Watanabe-Galloway, Shinobu</b>						<b>1.00</b>	<b>136,631</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.014</b>	<b>1,822</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.014</b>	<b>1,822</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								66
519200 FICA CONTRIBUTION								78
519300 HEALTH INSURANCE CONTRIBUTION								133
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								8
	<b>SUBTOTAL BENEFITS</b>							<b>287</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,109</b>
	<b>COST OBJECT TOTAL</b>							<b>2,109</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Health Serv Div (40)  
**COST OBJECT:** Geospatial Subaward (36-5440-2046002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Li-Wu	Professor	00089733	095150	12	44		0.021	3,873
	(37-5440-1001002)CSC Medical Education Train		511000				0.07	13,616
	(36-5440-2047001)College of Public Health		511000				0.05	9,411
	(36-5440-3012003)Community Health Needs Asse		511000				0.01	1,143
	(31-5440-0001)Health Services Admin & Resear		511000				0.14	24,907
	(31-5440-0100)POE - HSRA		511000				0.30	55,423
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.41	75,261
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Chen, Li-Wu</b>						<b>1.00</b>	<b>193,634</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.021</b>	<b>3,873</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bowen, Karis L	Health Data Analyst	00072574	363302	12	2080		1.000	44,628
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>44,628</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.021</b>	<b>48,501</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,746
	519200 FICA CONTRIBUTION							2,086
	519300 HEALTH INSURANCE CONTRIBUTION							3,541
	519400 LIFE INSURANCE CONTRIBUTION							49
	519800 WORKERS COMPENSATION							208
	<b>SUBTOTAL BENEFITS</b>							<b>7,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,131</b>
	<b>COST OBJECT TOTAL</b>							<b>56,131</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** College of Public Health (36-5440-2047001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Li-Wu	Professor	00089733	095150	12	106		0.051	9,411
	(37-5440-1001002)CSC Medical Education Train		511000				0.07	13,616
	(36-5440-3012003)Community Health Needs Asse		511000				0.01	1,143
	(36-5440-2046002)Geospatial Subaward		511000				0.02	3,873
	(31-5440-0001)Health Services Admin & Resear		511000				0.14	24,907
	(31-5440-0100)POE - HSRA		511000				0.30	55,423
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.41	75,261
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Chen, Li-Wu</b>						<b>1.00</b>	<b>193,634</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.051</b>	<b>9,411</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Sun, Peibei	Health Data Analyst	00071256	363302	12	2080		1.000	53,265
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,265</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.051</b>	<b>62,676</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,256
	519200 FICA CONTRIBUTION							2,695
	519300 HEALTH INSURANCE CONTRIBUTION							4,575
	519400 LIFE INSURANCE CONTRIBUTION							63
	519800 WORKERS COMPENSATION							269
	<b>SUBTOTAL BENEFITS</b>							<b>9,858</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>72,534</b>
	<b>COST OBJECT TOTAL</b>							<b>72,534</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** College of Public Health (36-5440-2048001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luo, Jiangtao	Asst Professor	00090197	090352	12	83		0.040	4,339
	(31-5410-0001)Biostatistics		511000				0.00	146
	(34-1905-2236001)Eppley		511000				0.03	3,254
	(34-1905-2237001)Eppley		511000				0.03	3,254
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.10	10,846
	(34-5360-2066003)Optimal Stent Selection for		511000				0.15	16,269
	(31-5410-0100)POE - Biostatistics		511000				0.65	70,349
	<b>TOTAL Luo, Jiangtao</b>						1.00	<b>108,457</b>
Wang, Hongmei	Asst Professor	00092986	090352	12	203		0.098	9,915
	(36-5440-3013001)College of Public Health		511000				0.11	11,592
	(31-5440-0001)Health Services Admin & Resear		511000				0.05	5,252
	(31-5440-0100)POE - HSRA		511000				0.74	74,929
	<b>TOTAL Wang, Hongmei</b>						1.00	<b>101,688</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.138</b>	<b>14,254</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.138</b>	<b>14,254</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.138</b>	<b>14,254</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							513
	519200 FICA CONTRIBUTION							613
	519300 HEALTH INSURANCE CONTRIBUTION							1,041
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							61
	<b>SUBTOTAL BENEFITS</b>							<b>2,242</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,496</b>
	<b>COST OBJECT TOTAL</b>							<b>16,496</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Health Serv Div (40)  
**COST OBJECT:** ORH & BT (36-5440-3004008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Deras, Marlene H	Manager, Health Professions Tracking Ctr (33-5440-2686)Health Professions Tracking Se	00091689	243300 513000	12	36		0.018 0.98	1,472 82,587
	<b>TOTAL Deras, Marlene H</b>						1.00	<b>84,059</b>
Booton, Ryan C	Software Developer (36-0411-2040001)Allied Health (31-5401-0500)COPH Online Worldwide Edu Fund (33-5440-2686)Health Professions Tracking Se	00071949	303321 513000 513000 513000	12	104		0.050 0.03 0.62 0.30	4,461 2,974 55,028 26,771
	<b>TOTAL Booton, Ryan C</b>						1.00	<b>89,234</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.068</b>	<b>5,933</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Andresen, Judith L	HPTS Data Associate (33-5440-2686)Health Professions Tracking Se	00071299	242400 514000	12	13	16.844	0.006 0.59	219 20,802
	<b>TOTAL Andresen, Judith L</b>						0.60	<b>21,021</b>
Fiala, Elizabeth E	HPTS Data Associate (33-5440-2686)Health Professions Tracking Se	00071301	242400 514000	12	10	19.496	0.005 1.00	202 40,350
	<b>TOTAL Fiala, Elizabeth E</b>						1.00	<b>40,552</b>
Lind, Amanda S	HPTS Data Associate (33-5440-2686)Health Professions Tracking Se	00071934	242400 514000	12	130	18.513	0.062 0.94	2,406 36,102
	<b>TOTAL Lind, Amanda S</b>						1.00	<b>38,508</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.073</b>	<b>2,827</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.141</b>	<b>8,760</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.141</b>	<b>8,760</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							315
	519200 FICA CONTRIBUTION							377
	519300 HEALTH INSURANCE CONTRIBUTION							639
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							38
	<b>SUBTOTAL BENEFITS</b>							<b>1,378</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,138</b>
	<b>COST OBJECT TOTAL</b>							<b>10,138</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** Community Health Needs Assessment (36-5440-3012003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Li-Wu	Professor	00089733	095150	12	12		0.006	1,143
	(37-5440-1001002)CSC Medical Education Train		511000				0.07	13,616
	(36-5440-2047001)College of Public Health		511000				0.05	9,411
	(36-5440-2046002)Geospatial Subaward		511000				0.02	3,873
	(31-5440-0001)Health Services Admin & Resear		511000				0.14	24,907
	(31-5440-0100)POE - HSRA		511000				0.30	55,423
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.41	75,261
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Chen, Li-Wu</b>						1.00	<b>193,634</b>
Palm, David W	Assoc Professor	00085031	095152	12	42		0.020	2,233
	(36-5407-2004001)College of Public Health		511000				0.01	635
	(34-1209-2001501)Great Plains IDeA-CTR Outre		511000				0.05	5,519
	(31-5440-0001)Health Services Admin & Resear		511000				0.21	23,249
	(31-5440-0100)POE - HSRA		511000				0.21	23,552
	<b>TOTAL Palm, David W</b>						0.50	<b>55,188</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.026</b>	<b>3,376</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.026</b>	<b>3,376</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.026</b>	<b>3,376</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							122
	519200 FICA CONTRIBUTION							145
	519300 HEALTH INSURANCE CONTRIBUTION							246
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							14
	<b>SUBTOTAL BENEFITS</b>							<b>530</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,906</b>
	<b>COST OBJECT TOTAL</b>							<b>3,906</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** College of Public Health (36-5440-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wang, Hongmei	Asst Professor	00092986	090352	12	237		0.114	11,592
	(36-5440-2048001)College of Public Health		511000				0.10	9,915
	(31-5440-0001)Health Services Admin & Resear		511000				0.05	5,252
	(31-5440-0100)POE - HSRA		511000				0.74	74,929
	<b>TOTAL Wang, Hongmei</b>						1.00	<b>101,688</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.114</b>	<b>11,592</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.114</b>	<b>11,592</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								417
519200 FICA CONTRIBUTION								498
519300 HEALTH INSURANCE CONTRIBUTION								846
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
	<b>SUBTOTAL BENEFITS</b>							<b>1,823</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,415</b>
	<b>COST OBJECT TOTAL</b>							<b>13,415</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** College of Public Health (36-5440-3015001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Khan, Ali S	Professor	00093861	090350	12	15		0.007	1,571
	(31-5401-0001)Dean-College of Public Health		511000				0.04	9,663
	(31-5401-0540)Specific Hire		511000				0.95	215,219
	(31-5401-0540)Specific Hire		512100				0.00	115,000
	<b>TOTAL Khan, Ali S</b>						1.00	<b>341,453</b>
TBA	Professor	00093861	090350	00			0.000	27
Wehbi, Nizar K	Asst Professor	00093157	090352	12	55		0.026	2,545
	(36-5210-3006001)Family Medicine		511000				0.21	20,360
	(31-5440-0001)Health Services Admin & Resear		511000				0.00	247
	(31-5440-0100)POE - HSRA		511000				0.75	72,799
	(34-5210-1005007)Point of Service Maintenanc		511000				0.01	849
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Wehbi, Nizar K</b>						1.00	<b>101,800</b>
Klepser, Donald G	Assoc Professor	00092717	095152	12	312		0.150	18,421
	(36-2009-2054001)College of Pharmacy		511000				0.23	27,939
	(36-2009-2056001)College of Pharmacy		511000				0.03	4,165
	(36-2009-3006001)College of Pharmacy		511000				0.20	24,562
	(31-2009-0051)POE-Pharmaceutical Outcomes		511000				0.37	45,900
	(31-2009-0001)Pharmacy Practice		511000				0.02	1,822
	(31-2009-0001)Pharmacy Practice		512000				0.00	5,000
	<b>TOTAL Klepser, Donald G</b>						1.00	<b>127,809</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.183</b>	<b>22,564</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.183</b>	<b>22,564</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.183</b>	<b>22,564</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							811
	519200 FICA CONTRIBUTION							969
	519300 HEALTH INSURANCE CONTRIBUTION							1,645
	519400 LIFE INSURANCE CONTRIBUTION							23
	519800 WORKERS COMPENSATION							97
	<b>SUBTOTAL BENEFITS</b>							<b>3,545</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,109</b>
	<b>COST OBJECT TOTAL</b>							<b>26,109</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** Remote Interventions Improving Specialty (36-5450-2032003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								245,532

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** College of Public Health (36-5450-2033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	832		0.400	41,421
	(37-5440-6000002)Building a Trauma Informed		511000				0.08	7,766
	(36-5450-2034001)College of Public Health		511000				0.10	10,355
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.43	44,010
	<b>TOTAL Tibbits, Melissa K</b>						1.00	<b>103,552</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>41,421</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>41,421</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,491
519200 FICA CONTRIBUTION								1,781
519300 HEALTH INSURANCE CONTRIBUTION								3,024
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								178
	<b>SUBTOTAL BENEFITS</b>							<b>6,515</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,936</b>
	<b>COST OBJECT TOTAL</b>							<b>47,936</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** College of Public Health (36-5450-2034001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	208		0.100	10,355
	(37-5440-6000002)Building a Trauma Informed		511000				0.08	7,766
	(36-5450-2033001)College of Public Health		511000				0.40	41,421
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.43	44,010
	<b>TOTAL Tibbits, Melissa K</b>						1.00	<b>103,552</b>
Siahpush, Mohammad	Professor	00093272	095150	12	237		0.114	20,200
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.31	54,124
	(36-5450-2032003)Remote Interventions Improv		511000				0.58	102,676
	(31-5401-0001)Dean-College of Public Health		512100				0.00	15,000
	(31-5450-0001)Hlth Promo Social & Behavioral		512100				0.00	10,000
	<b>TOTAL Siahpush, Mohammad</b>						1.00	<b>202,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.214</b>	<b>30,555</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.214</b>	<b>30,555</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.214</b>	<b>30,555</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,100
519200 FICA CONTRIBUTION								1,314
519300 HEALTH INSURANCE CONTRIBUTION								2,231
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								131
	<b>SUBTOTAL BENEFITS</b>							<b>4,807</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>35,362</b>
	<b>COST OBJECT TOTAL</b>							<b>35,362</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** Promoting Sustainability via Active Gard (36-5450-2040002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hill, Jennie L	Assoc Professor	00093947	090351	12	83		0.040	5,194
	(31-5401-0001)Dean-College of Public Health		511000				0.55	71,415
	(31-5430-2000)EPI Grant Return		511000				0.07	8,996
	(31-5430-0001)Epidemiology		511000				0.09	11,686
	(31-5430-0100)POE - EPI		511000				0.25	32,555
	<b>TOTAL Hill, Jennie L</b>						1.00	<b>129,846</b>
Estabrooks, Paul A	Professor	00078822	095150	12	81		0.039	6,478
	(36-5450-2043001)A randomized-controlled tri		511000				0.13	22,000
	(31-5401-0001)Dean-College of Public Health		511000				0.31	51,789
	(34-1209-2001101)Great Plains IDeA-CTR Admin		511000				0.11	18,510
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.40	66,515
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,860
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	<b>TOTAL Estabrooks, Paul A</b>						1.00	<b>207,152</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.079</b>	<b>11,672</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.079</b>	<b>11,672</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.079</b>	<b>11,672</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							420
	519200 FICA CONTRIBUTION							502
	519300 HEALTH INSURANCE CONTRIBUTION							852
	519400 LIFE INSURANCE CONTRIBUTION							12
	519800 WORKERS COMPENSATION							50
	<b>SUBTOTAL BENEFITS</b>							<b>1,836</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,508</b>
	<b>COST OBJECT TOTAL</b>							<b>13,508</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** Impact Evaluation of Interventions to re (36-5450-2041001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Maloney, Shannon I	Asst Professor	00093451	095154	12	166		0.080	7,259
	(31-5401-0001)Dean-College of Public Health		511000				0.64	57,756
	(31-5450-2000)HPSBH Grant Return		511000				0.06	5,646
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.06	5,362
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.16	14,719
	<b>TOTAL Maloney, Shannon I</b>						<b>1.00</b>	<b>90,742</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.080</b>	<b>7,259</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.080</b>	<b>7,259</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								261
519200 FICA CONTRIBUTION								312
519300 HEALTH INSURANCE CONTRIBUTION								530
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								31
	<b>SUBTOTAL BENEFITS</b>							<b>1,141</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,400</b>
	<b>COST OBJECT TOTAL</b>							<b>8,400</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** Porticus Foundation Social-Emotional Dev (36-5450-2042001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Goedert, Martha H	Asst Professor	00093625	095154	12	624		0.300	24,507
	(31-5401-0001)Dean-College of Public Health		511000				0.20	16,338
	<b>TOTAL Goedert, Martha H</b>						0.50	<b>40,845</b>
Raikes, Hilary A	Asst Professor	00093763	095154	12	1040		0.500	62,213
	(31-5401-0001)Dean-College of Public Health		511000				0.25	31,106
	<b>TOTAL Raikes, Hilary A</b>						0.75	<b>93,319</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.800</b>	<b>86,720</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.800</b>	<b>86,720</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>86,720</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,122
519200 FICA CONTRIBUTION								3,729
519300 HEALTH INSURANCE CONTRIBUTION								6,331
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								372
	<b>SUBTOTAL BENEFITS</b>							<b>13,641</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,361</b>
	<b>COST OBJECT TOTAL</b>							<b>100,361</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** A randomized-controlled trial to compare (36-5450-2043001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Estabrooks, Paul A	Professor	00078822	095150	12	274		0.132	22,000
	(31-5401-0001)Dean-College of Public Health		511000				0.31	51,789
	(34-1209-2001101)Great Plains IDeA-CTR Admin		511000				0.11	18,510
	(31-5450-0500)HPSBH Online Worldwide Tuit		511000				0.40	66,515
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.01	1,860
	(36-5450-2040002)Promoting Sustainability vi		511000				0.04	6,478
	(31-5450-0100)POE - HPSBH		512000				0.00	40,000
	<b>TOTAL Estabrooks, Paul A</b>						<b>1.00</b>	<b>207,152</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.132</b>	<b>22,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.132</b>	<b>22,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								792
519200 FICA CONTRIBUTION								946
519300 HEALTH INSURANCE CONTRIBUTION								1,606
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								94
	<b>SUBTOTAL BENEFITS</b>							<b>3,460</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,460</b>
	<b>COST OBJECT TOTAL</b>							<b>25,460</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Biosecurity (65)  
**COST OBJECT:** Nebraska Center for Bioterrorism Edu (36-5465-1006015)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								25,027
519400 LIFE INSURANCE CONTRIBUTION								343
519800 WORKERS COMPENSATION								1,471
	<b>SUBTOTAL BENEFITS</b>							<b>53,925</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>396,756</b>
	<b>COST OBJECT TOTAL</b>							<b>396,756</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Disparities (85)

**COST OBJECT:** Tobacco Free Nebraska (36-5485-3001013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	1310		0.630	26,939
	(31-5703-0009)Minority Health Education & Re		513000				0.37	15,821
	<b>TOTAL Trinidad, Natalia</b>						1.00	<b>42,760</b>
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	749		0.360	22,043
	(34-5420-2006126)Health & Safety Risks-Immig		513000				0.03	1,530
	(31-5703-0009)Minority Health Education & Re		513000				0.62	37,657
	<b>TOTAL Correa, Antonia M</b>						1.00	<b>61,230</b>
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	312		0.150	12,407
	(31-5485-1501)CRHD RFI		513000				0.02	1,723
	(34-5420-2006126)Health & Safety Risks-Immig		513000				0.20	16,543
	(31-5703-0009)Minority Health Education & Re		513000				0.63	52,043
	<b>TOTAL Ramos, Athena K</b>						1.00	<b>82,716</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.140</b>	<b>61,389</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.140</b>	<b>61,389</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.140</b>	<b>61,389</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,210
	519200 FICA CONTRIBUTION							2,640
	519300 HEALTH INSURANCE CONTRIBUTION							4,481
	519400 LIFE INSURANCE CONTRIBUTION							61
	519800 WORKERS COMPENSATION							263
	<b>SUBTOTAL BENEFITS</b>							<b>9,655</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,044</b>
	<b>COST OBJECT TOTAL</b>							<b>71,044</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Disparities (85)

**COST OBJECT:** College of Public Health (36-5485-3020001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	35		0.017	1,175
	(31-5703-0009)Minority Health Education & Re		513000				0.98	69,041
	<b>TOTAL Toure, Drissa M</b>						1.00	<b>70,216</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.017</b>	<b>1,175</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.017</b>	<b>1,175</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42
519200 FICA CONTRIBUTION								51
519300 HEALTH INSURANCE CONTRIBUTION								86
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								5
	<b>SUBTOTAL BENEFITS</b>							<b>185</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,360</b>
	<b>COST OBJECT TOTAL</b>							<b>1,360</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Environ Hlth Div (20)  
**COST OBJECT:** COPH EAOH (37-5420-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lowe, John-Martin J	Assoc Professor	00093631	090351	12	455		0.219	23,515
	(36-1209-3003002)ASPR Part B		511000				0.02	2,352
	(36-5420-3001001)College of Public Health		511000				0.27	29,394
	(36-5420-3003001)College of Public Health		511000				0.16	17,636
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.09	9,987
	(31-5420-0100)POE - EAOH		511000				0.07	7,057
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	17,636
	(37-5420-8000008)Indirect Return EAOH Dept-J		512100				0.00	10,000
	<b>TOTAL Lowe, John-Martin J</b>						<b>1.00</b>	<b>117,577</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.219</b>	<b>23,515</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.219</b>	<b>23,515</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								847
519200 FICA CONTRIBUTION								1,011
519300 HEALTH INSURANCE CONTRIBUTION								1,717
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								101
	<b>SUBTOTAL BENEFITS</b>							<b>3,700</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>27,215</b>
	<b>COST OBJECT TOTAL</b>							<b>27,215</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Environ Hlth Div (20)

**COST OBJECT:** Indirect Return EAOH Dept-J. Martin-Lowe (37-5420-8000008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Lowe, John-Martin J	Asst Vice Chancellor IHSTE Stipend	00093341	095013				0.000	10,000
	(36-1209-3003002)ASPR Part B		511000				0.02	2,352
	(37-5420-2001001)COPH EAOH		511000				0.22	23,515
	(36-5420-3001001)College of Public Health		511000				0.27	29,394
	(36-5420-3003001)College of Public Health		511000				0.16	17,636
	(31-5420-0001)Environmental Agric & Occup HI		511000				0.09	9,987
	(31-5420-0100)POE - EAOH		511000				0.07	7,057
	(35-1209-1002001)Vice Chancellor of Research		511000				0.16	17,636
	<b>TOTAL Lowe, John-Martin J</b>						<b>1.00</b>	<b>117,577</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>10,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								360
519200 FICA CONTRIBUTION								430
519300 HEALTH INSURANCE CONTRIBUTION								730
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								43
	<b>SUBTOTAL BENEFITS</b>							<b>1,573</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,573</b>
	<b>COST OBJECT TOTAL</b>							<b>11,573</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Epi Div (30)  
**COST OBJECT:** COPH-Epidemiology (37-5430-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baccaglini, Lorena	Assoc Professor	00088470	090351	12	624		0.300	40,933
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.05	7,277
	(31-5430-0100)POE - EPI		511000				0.60	82,036
	(34-5420-2006506)Surveillance of Agricultura		511000				0.05	6,197
	<b>TOTAL Baccaglini, Lorena</b>						<b>1.00</b>	<b>136,443</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>40,933</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>40,933</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,474
519200 FICA CONTRIBUTION								1,760
519300 HEALTH INSURANCE CONTRIBUTION								2,988
519400 LIFE INSURANCE CONTRIBUTION								41
519800 WORKERS COMPENSATION								176
	<b>SUBTOTAL BENEFITS</b>							<b>6,439</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>47,372</b>
	<b>COST OBJECT TOTAL</b>							<b>47,372</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** CSC Medical Education Training Program (37-5440-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chen, Li-Wu	Professor	00089733	095150	12	154		0.074	13,616
	(36-5440-2047001)College of Public Health		511000				0.05	9,411
	(36-5440-3012003)Community Health Needs Asse		511000				0.01	1,143
	(36-5440-2046002)Geospatial Subaward		511000				0.02	3,873
	(31-5440-0001)Health Services Admin & Resear		511000				0.14	24,907
	(31-5440-0100)POE - HSRA		511000				0.30	55,423
	(31-5440-0560)POE-Patient Focused Applic of		511000				0.41	75,261
	(31-5440-0100)POE - HSRA		512000				0.00	5,000
	(31-5440-0100)POE - HSRA		512100				0.00	5,000
	<b>TOTAL Chen, Li-Wu</b>						<b>1.00</b>	<b>193,634</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.074</b>	<b>13,616</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.074</b>	<b>13,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								490
519200 FICA CONTRIBUTION								585
519300 HEALTH INSURANCE CONTRIBUTION								994
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								58
	<b>SUBTOTAL BENEFITS</b>							<b>2,141</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,757</b>
	<b>COST OBJECT TOTAL</b>							<b>15,757</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Health Serv Div (40)  
**COST OBJECT:** Readmiss & Health Care Utilization of He (37-5440-4000301)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gilbert, Carol S	Health Data Analyst	00090598	363302	12	312		0.150	8,691
	(31-5101-8067)Ind Cst - City Match Program		513000				0.02	1,158
	(34-5311-3015002)Maternal and ChildHealth Ep		513000				0.15	8,691
	(33-5311-0070)Ohio Inst BirthOutCm		513000				0.10	5,793
	(34-5311-3012002)Partnership for Urban MCH L		513000				0.13	7,532
	(36-5311-3019001)Pediatrics		513000				0.30	17,380
	(36-5311-3007011)Pregnancy Risk Assessment M		513000				0.15	8,691
	<b>TOTAL Gilbert, Carol S</b>						<b>1.00</b>	<b>57,936</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>8,691</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>8,691</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								313
519200 FICA CONTRIBUTION								374
519300 HEALTH INSURANCE CONTRIBUTION								634
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								37
	<b>SUBTOTAL BENEFITS</b>							<b>1,367</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,058</b>
	<b>COST OBJECT TOTAL</b>							<b>10,058</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Serv Div (40)

**COST OBJECT:** Building a Trauma Informed Community in N (37-5440-6000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tibbits, Melissa K	Assoc Professor	00093602	090351	12	156		0.075	7,766
	(36-5450-2033001)College of Public Health		511000				0.40	41,421
	(36-5450-2034001)College of Public Health		511000				0.10	10,355
	(31-5450-0001)Hlth Promo Social & Behavioral		511000				0.43	44,010
	<b>TOTAL Tibbits, Melissa K</b>						1.00	<b>103,552</b>
Kim, Jungyoon	Asst Professor	00093274	095154	12	234		0.113	10,605
	(31-5440-0100)POE - HSRA		511000				0.59	55,380
	<b>TOTAL Kim, Jungyoon</b>						0.70	<b>65,985</b>
Pounds, Leanne C	Asst Professor	00093433	095154	12	164		0.079	5,998
	(34-5420-2006306)Outreach Program		511000				0.06	4,573
	(31-5450-0100)POE - HPSBH		511000				0.86	65,656
	<b>TOTAL Pounds, Leanne C</b>						1.00	<b>76,227</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.267</b>	<b>24,369</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.267</b>	<b>24,369</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.267</b>	<b>24,369</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								877
519200 FICA CONTRIBUTION								1,048
519300 HEALTH INSURANCE CONTRIBUTION								1,779
519400 LIFE INSURANCE CONTRIBUTION								24
519800 WORKERS COMPENSATION								105
	<b>SUBTOTAL BENEFITS</b>							<b>3,833</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,202</b>
	<b>COST OBJECT TOTAL</b>							<b>28,202</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Center for Health Policy (45)

**COST OBJECT:** NE Coalition for Patient Safety (NCPS) (37-5445-1001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McGowan, Ann Marie	Executive Director, NCPS	00081128	243300	12	2080		1.000	105,288
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>105,288</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>105,288</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,790
519200 FICA CONTRIBUTION								4,527
519300 HEALTH INSURANCE CONTRIBUTION								7,686
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								452
<b>SUBTOTAL BENEFITS</b>								<b>16,560</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>121,848</b>
<b>COST OBJECT TOTAL</b>								<b>121,848</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Soc & Behave Div (50)

**COST OBJECT:** D. Dzezwaltowski/Bufet Endowment (37-5450-1001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,728
519200	FICA CONTRIBUTION							2,064
519300	HEALTH INSURANCE CONTRIBUTION							3,504
519400	LIFE INSURANCE CONTRIBUTION							48
519800	WORKERS COMPENSATION							206
	<b>SUBTOTAL BENEFITS</b>							<b>7,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,550</b>
<b>OPERATING EXPENSE</b>								
515100	OTHER ACADEMIC - PERMANENT							48,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>48,000</b>
	<b>COST OBJECT TOTAL</b>							<b>55,550</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** RHEN (55)  
**COST OBJECT:** COPH RHEN (37-5455-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Russell, Sonja F	Education/Outreach Program Manager	00072115	263300	12	68		0.033	1,964
	(37-5455-4000002)Health System Transformatio		513000				0.01	481
	(31-5455-1902)RFI Rural NE Latino		513000				0.00	232
	(31-5455-1501)RHEN - Special Programs		513000				0.85	51,018
	(31-5455-1903)RHEN RFI		513000				0.10	6,048
	<b>TOTAL Russell, Sonja F</b>						1.00	<b>59,743</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.033</b>	<b>1,964</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.033</b>	<b>1,964</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							71
	519200 FICA CONTRIBUTION							84
	519300 HEALTH INSURANCE CONTRIBUTION							143
	519400 LIFE INSURANCE CONTRIBUTION							2
	519800 WORKERS COMPENSATION							8
	<b>SUBTOTAL BENEFITS</b>							<b>308</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,272</b>
	<b>COST OBJECT TOTAL</b>							<b>2,272</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** RHEN (55)  
**COST OBJECT:** Eppley (37-5455-1005001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johansson, Patrik L	Assoc Professor	00093714	090351	12	605		0.291	56,483
	(31-5450-2000)HPSBH Grant Return		511000				0.19	35,873
	(31-5455-1902)RFI Rural NE Latino		511000				0.01	1,411
	(31-5455-1501)RHEN - Special Programs		511000				0.52	100,528
	(31-5401-2355)Dean's RHEN Reallocation		512100				0.00	5,000
	<b>TOTAL Johansson, Patrik L</b>						<b>1.00</b>	<b>199,295</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.291</b>	<b>56,483</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.291</b>	<b>56,483</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,033
519200 FICA CONTRIBUTION								2,429
519300 HEALTH INSURANCE CONTRIBUTION								4,123
519400 LIFE INSURANCE CONTRIBUTION								56
519800 WORKERS COMPENSATION								242
	<b>SUBTOTAL BENEFITS</b>							<b>8,883</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>65,366</b>
	<b>COST OBJECT TOTAL</b>							<b>65,366</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** RHEN (55)

**COST OBJECT:** Health System Transformation (37-5455-4000002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Russell, Sonja F	Education/Outreach Program Manager	00072115	263300	12	17		0.008	481
	(37-5455-1001001)COPH RHEN		513000				0.03	1,964
	(31-5455-1902)RFI Rural NE Latino		513000				0.00	232
	(31-5455-1501)RHEN - Special Programs		513000				0.85	51,018
	(31-5455-1903)RHEN RFI		513000				0.10	6,048
	<b>TOTAL Russell, Sonja F</b>						<b>1.00</b>	<b>59,743</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Coleman, Stacey C	Office Associate II	00072103	242415	12	7	21.754	0.003	154
	(31-5401-0001)Dean-College of Public Health		514000				0.07	2,976
	(31-5407-0001)Office of Public Health Practi		514000				0.35	15,864
	(36-5407-1003003)Pilot Test of Recruitment a		514000				0.18	8,308
	(31-5455-1902)RFI Rural NE Latino		514000				0.00	38
	(31-5455-1501)RHEN - Special Programs		514000				0.40	17,908
	<b>TOTAL Coleman, Stacey C</b>						<b>1.00</b>	<b>45,248</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.011</b>	<b>635</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.011</b>	<b>635</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							23
	519200 FICA CONTRIBUTION							27
	519300 HEALTH INSURANCE CONTRIBUTION							46
	519400 LIFE INSURANCE CONTRIBUTION							1
	519800 WORKERS COMPENSATION							3
	<b>SUBTOTAL BENEFITS</b>							<b>100</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>735</b>
	<b>COST OBJECT TOTAL</b>							<b>735</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Biosecurity (65)  
**COST OBJECT:** COPH Biosecurity (37-5465-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ngotel, Tonya R	Preparedness Program Specialist	00090418	263300	12	2080		1.000	60,000
							<b>1.000</b>	<b>60,000</b>
							<b>1.000</b>	<b>60,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,160
519200 FICA CONTRIBUTION								2,580
519300 HEALTH INSURANCE CONTRIBUTION								4,380
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								257
								<b>9,437</b>
								<b>69,437</b>
								<b>69,437</b>



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**SUB PROGRAM:** College of Public Health (54)  
**DEPARTMENT:** Health Disparities (85)  
**COST OBJECT:** COPH Hlth Disparities (37-5485-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							211,750
	<b>COST OBJECT TOTAL</b>							211,750

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Public Health (54)

**DEPARTMENT:** Health Disparities (85)

**COST OBJECT:** Reducing Hlth Disparities - North Omaha (37-5485-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Houston, Wayne	Community Health Program Manager	00087609	263300	12	1862		0.895	72,636
	(31-5703-0009)Minority Health Education & Re		513000				0.11	8,511
	<b>TOTAL Houston, Wayne</b>						1.00	<b>81,147</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.895</b>	<b>72,636</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.895</b>	<b>72,636</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,615
519200 FICA CONTRIBUTION								3,123
519300 HEALTH INSURANCE CONTRIBUTION								5,302
519400 LIFE INSURANCE CONTRIBUTION								73
519800 WORKERS COMPENSATION								312
	<b>SUBTOTAL BENEFITS</b>							<b>11,425</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>84,061</b>
	<b>COST OBJECT TOTAL</b>							<b>84,061</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI State Support (05)  
**COST OBJECT:** MMI State Support (31-5505-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>518950 NEGATIVE BUDGET-FACULTY WAGES</b>									
TBA				00			0.000	-391,521	
<b>518960 NEGATIVE BUDGET-MGR/PROF WAGES</b>									
TBA				00			0.000	-9,651	
<b>518965 NEGATIVE BUDGET-OFFICE/SERVICE WAGES</b>									
TBA				00			0.000	-268,334	
<b>518970 NEGATIVE BUDGET-OTHER ACADEMIC WAG</b>									
TBA				00			0.000	-19,500	
	<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>-689,006</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>-689,006</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION									
								-44,097	
519200 FICA CONTRIBUTION									
								-42,720	
519300 HEALTH INSURANCE CONTRIBUTION									
								-77,857	
519400 LIFE INSURANCE CONTRIBUTION									
								-690	
	<b>SUBTOTAL BENEFITS</b>								<b>-165,364</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>-854,370</b>
	<b>COST OBJECT TOTAL</b>								<b>-854,370</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** POE-Behavioral Genetics Program (31-5507-0090)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Administrative Associate I	00071359	242402	00			0.000	179,559
Williams, Christy Ann	Administrative Associate I	00071359	242402	12	1872	26.416	0.900	49,451
	(33-5552-0601)General Administration		514000				0.10	5,494
	<b>TOTAL Williams, Christy Ann</b>						1.00	<b>54,945</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.900</b>	<b>229,010</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>229,010</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>229,010</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,657
	519200 FICA CONTRIBUTION							14,199
	519300 HEALTH INSURANCE CONTRIBUTION							25,878
	519400 LIFE INSURANCE CONTRIBUTION							229
	<b>SUBTOTAL BENEFITS</b>							<b>54,963</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>283,973</b>
	<b>COST OBJECT TOTAL</b>							<b>283,973</b>



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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Autism/Severe Behavioral Program Expns (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cole, Melinda K	Behavior Analysis Specialist I	00072329	292305	12	2080		1.000	39,167
Rock, Chelsea M	Behavior Analysis Specialist I	00091164	292305	12	2080		1.000	37,419
Sodawasser, Andrew J	Behavior Analysis Specialist I	00071750	292305	12	2080		1.000	38,763
Strang, Wendy L	Behavior Analysis Specialist I	00072078	292305	12	2080		1.000	38,538
Owen, Todd M	Behavior Analysis Specialist II	00071403	293330	12	2080		1.000	50,205
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.000</b>	<b>204,092</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Burleson, Toni D	Behavioral Technician	00089623	292505	12	2080	14.214	1.000	29,565
DeVries, Adam D	Behavioral Technician	00072090	292505	12	2080	13.995	1.000	29,110
Kotschwar, Callie C	Behavioral Technician	00076130	292505	12	2080	13.894	1.000	28,900
McPheters, Malika J	Behavioral Technician	00072091	292505	12	1248	14.176	0.600	17,692
	(34-5507-2029001)MMI		514000				0.40	11,795
<b>TOTAL McPheters, Malika J</b>							<b>1.00</b>	<b>29,487</b>
Miller, Cati R	Behavioral Technician	00087804	292505	12	2080	13.823	1.000	28,752
Mohs, Ryan J	Behavioral Technician	00072083	292505	12	2080	13.939	1.000	28,993
O'Donnell, Alexander J	Behavioral Technician	00090930	292505	12	2080	13.812	1.000	28,728
Ramirez, Paola P	Behavioral Technician	00093192	292505	12	2080	14.147	1.000	29,426
Swanson, Alicia J	Behavioral Technician	00091159	292505	12	1248	13.963	0.600	17,425
	(34-5507-2029001)MMI		514000				0.40	11,617
<b>TOTAL Swanson, Alicia J</b>							<b>1.00</b>	<b>29,042</b>
Williams, Lindsay D	Behavioral Technician	00080147	292505	12	2080	14.196	1.000	29,527
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>9.200</b>	<b>268,118</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Briggs, Adam M	Post-Doc Rsch Assoc	00092882	095075	12	2080		1.000	41,786
Simmons, Christina	Post-Doc Rsch Assoc	00092985	095075	12	1040		0.500	20,893
	(33-5552-0607)CASD SWP ACCT		515000				0.25	10,446
	(31-8205-0106)MRI State Support		515000				0.25	10,447
<b>TOTAL Simmons, Christina</b>							<b>1.00</b>	<b>41,786</b>
<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>1.500</b>	<b>62,679</b>
<b>SUBTOTAL NONFACULTY</b>							<b>15.700</b>	<b>534,889</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.700</b>	<b>534,889</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,633
519200 FICA CONTRIBUTION								39,363
519300 HEALTH INSURANCE CONTRIBUTION								65,042
519400 LIFE INSURANCE CONTRIBUTION								625

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Autism/Severe Behavioral Program Expens (31-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							145,663
	<b>TOTAL PERSONAL SERVICES</b>							680,552
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							480,025
	<b>TOTAL NET OPERATING EXPENSES</b>							480,025
	<b>COST OBJECT TOTAL</b>							1,160,577



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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** POE-Center for Autism Spectrum Disorder (31-5507-0400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luczynski, Kevin C	Asst Professor	00093900	090352	12	2080		1.000	73,498
Rodriguez, Nicole M	Asst Professor	00093899	090352	12	1747		0.840	61,859
	(31-8207-6800)Administration Salry		511000				0.00	2,000
	(34-5507-2025001)MMI		511000				0.16	11,783
	<b>TOTAL Rodriguez, Nicole M</b>						1.00	<b>77,642</b>
Rodriguez, Nicole M	Coordinator	00092729	093011	12			0.000	2,000
	(31-8207-6800)Administration Salry		511000				0.00	2,000
	(34-5507-2025001)MMI		511000				0.16	11,783
	<b>TOTAL Rodriguez, Nicole M</b>						1.00	<b>77,642</b>
Greer, Brian D	Asst Professor	00093410	095154	12	728		0.350	25,611
	(34-5507-2025001)MMI		511000				0.45	32,930
	(34-5507-2029001)MMI		511000				0.20	14,636
	<b>TOTAL Greer, Brian D</b>						1.00	<b>73,177</b>
TBA	Asst Professor	00093907	095154	00	2080		1.000	25,799
Zangrillo, Amanda N	Asst Professor	00093907	095154	12	2080		1.000	72,841
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.190</b>	<b>261,608</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.190</b>	<b>261,608</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.190</b>	<b>261,608</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							16,743
	519200 FICA CONTRIBUTION							16,220
	519300 HEALTH INSURANCE CONTRIBUTION							29,561
	519400 LIFE INSURANCE CONTRIBUTION							262
	<b>SUBTOTAL BENEFITS</b>							<b>62,786</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>324,394</b>
	<b>COST OBJECT TOTAL</b>							<b>324,394</b>



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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI Early Intervention (31-5507-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								57,106
<b>TOTAL NET OPERATING EXPENSES</b>								<b>57,106</b>
<b>COST OBJECT TOTAL</b>								<b>747,836</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sanmann, Jennifer N	Asst Professor	00093875	090352	12	189		0.091	12,760
	(33-5552-2002)MMI Genetic Med		511000				0.91	144,454
	<b>TOTAL Sanmann, Jennifer N</b>						1.00	<b>175,214</b>
TBA	Asst Professor	00093491	090352	12	2080		1.000	132,082
Dave, Bhavana J	Professor	00092407	095150	12	2080		1.000	129,475
	<b>TOTAL Dave, Bhavana J</b>						1.00	<b>137,475</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.091</b>	<b>274,317</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.091</b>	<b>274,317</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Dave, Bhavana J	Director, Human Genetics Laboratory	00093413	095081	12			0.000	8,000
	<b>TOTAL Dave, Bhavana J</b>						1.00	<b>137,475</b>
Sanmann, Jennifer N	Director, Human Genetics Laboratory	00093413	095081	12			0.000	18,000
	(33-5552-2002)MMI Genetic Med		511000				0.91	144,454
	<b>TOTAL Sanmann, Jennifer N</b>						1.00	<b>175,214</b>
TBA	Director, Human Genetics Laboratory	00093413	095081	12			0.000	10,000
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>36,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00071751		00			0.000	1,739
Jackson, Kristen L	Cytogenetic Technologist I	00086998	292306	12	2080		1.000	43,350
Maddox, Joyce R	Cytogenetic Technologist I	00091201	292306	12	2080		1.000	43,386
Pope, Jaclyn N	Cytogenetic Technologist I	00090000	292306	12	2080		1.000	43,228
TBA	Molecular Genetic Technologist I	00071638	292306	00	2080		1.000	37,800
TBA	Molecular Genetic Technologist I	00088681	292306	12	2080		1.000	37,438
Althof, Pamela A	Human Genetics Laboratory Supervisor	00090384	293300	12	2080		1.000	67,955
Brueggemann, Jana Michelle	Cytogenetic Specialist	00086903	293300	12	1560		0.750	44,251
Chipman, Hope E	Certified Genetic Counselor	00091297	293300	12	2080		1.000	77,330
Golden, Denae M	Human Genetics Laboratory Supervisor	00077110	293300	12	2080		1.000	62,258
Hess, Michelle M	Manager, Human Genetics Laboratory	00071848	293300	12	2080		1.000	92,075
Hess, Michelle M	Clinical Specialist	00090184	293300	12			0.000	1,500
Higgins, Christine M	Human Genetics Lab Supervisor	00090108	293300	12	2080		1.000	84,953
Nelson, Marilu	Human Genetics Laboratory Supervisor	00093171	293300	12	2080		1.000	83,872
Pickering, Diane L	Manager, Human Genetics Lab	00071847	293300	12	2080		1.000	90,710
Wiechman, Kimberly J	Human Genetics ClientSrvs/Lab Supervisor	00071057	293300	12	2080		1.000	61,955
Aust, Shelly K	Cytogenetic Technologist II	54900086400	293302	12	2080		1.000	38,569
Conner, Jennifer A	Cytogenetic Technologist II	00090182	293302	12	2080		1.000	44,037

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Grabow, Corinn E	Cytogenetic Technologist II	00091524	293302	12	2080		1.000	43,493
Griess, Eileen	Cytogenetic Technologist II	00071212	293302	12	2080		1.000	49,077
Pinnt, Jeffrey Charles	Cytogenetic Technologist II	00087711	293302	12	1872		0.900	55,867
Rief, Emily	Molecular Genetic Technologist II	00086006	293302	12	2080		1.000	46,070
Roberts, Evan M	Molecular Genetic Technologist II	00090329	293302	12	2080		1.000	42,501
Scott, Karissa M	Molecular Genetic Technologist II	00071238	293302	12	2080		1.000	42,840
TBA	Molecular Genetic Technologist II	00090181	293302	12	2080		1.000	40,735
TBA	Cytogenetic Technologist II	00090203	293302	12	2080		1.000	43,921
TBA	Cytogenetic Technologist II	00091241	293302	12	1664		0.800	35,888
TBA	Cytogenetic Technologist II	00091525	293302	12	1040	23.299	0.500	35,000
Zeng, Li	Cytogenetic Technologist II	00093170	293302	12	2080		1.000	46,543
Zhang, Yuanyuan	Cytogenetic Technologist II	00072292	293302	12	2080		1.000	49,490
Evans, Jacquelynn J.D.	Molecular Genetic Technologist III	00072335	293333	12	2080		1.000	49,980
Hempel, Thomas E	Cytogenetic Technologist III	00091020	293333	12	2080		1.000	57,603
Huston, Siri	Cytogenetic Technologist III	00075828	293333	12	2080		1.000	68,242
Kaspar, Erin E	Molecular Genetic Technologist III	00072842	293333	12	2080		1.000	49,858
Livermore, Chestnut A	Cytogenetic Technologist III	00088913	293333	12	1768		0.850	45,151
Stevens, Jadd M	Cytogenetic Technologist III	00090183	293333	12	2080		1.000	50,149
Stroebele, Rebecca J	Cytogenetic Technologist III	00071214	293333	12	2080		1.000	54,129
TBA	Cytogenetic Technologist III	00071675	293333	12	2080		1.000	64,692
TBA	Cytogenetic Technologist III	00072529	293333	12	2080		1.000	51,907
TBA	Cytogenetic Technologist III	00076500	293333	12	2080		1.000	46,805
Utter, Rachel A	Cytogenetic Technologist III	00072777	293333	12	2080		1.000	49,980
Van Dyke, Amaris Z	Cytogenetic Technologist III	00072514	293333	12	2080		1.000	59,554
Winkler, Lisa M	Cytogenetic Technologist III	00090834	293333	12	2080		1.000	54,388
Anderson, Kirby J	Cytogenetic Technologist IV	00075773	293334	12	2080		1.000	67,534
Carstens, Julie M	Molecular Genetic Technologist IV	00076368	293334	12	2080		1.000	70,437
Haggerty, Abigail A	Cytogenetic Technologist IV	00071833	293334	12	2080		1.000	59,090
Jaworski, Erin E	Cytogenetic Technologist IV	00071834	293334	12	2080		1.000	55,528
Wiggins, Michele L	Cytogenetic Technologist IV	00088747	293334	12	2080		1.000	65,920
Williamson, Janet E	Molecular Genetic Technologist IV	00090860	293334	12	2080		1.000	64,071
Zaleski, Dianna H	Cytogenetic Technologist IV	00076503	293334	12	2080		1.000	71,804
Gilbert, Rebecca Lynne	Programmer/Analyst III	00087799	303317	12	2080		1.000	94,033
Hackendahl, Nicole A	Marketing Specialist I	00088648	343302	12	2080		1.000	52,765
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>48.800</b>	<b>2,791,451</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Reboloso, Francisca C	Phone Triage Assistant	00074091	241400	12	2080	31.620	1.000	65,770
Conley, Whitney E	Clinical Authorization Representative	00091269	242400	12	2080	17.448	1.000	36,291
Essien, Cassandra S	Clinical Authorization Representative	5494 00090752	242400	12	2080	18.500	1.000	38,480





**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI Human Genetics Center (31-5507-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
550000	CAPITAL OUTLAY							125,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,906,889</b>
	<b>COST OBJECT TOTAL</b>							<b>6,498,418</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** COSTSHARING/ 36-5507-2105-001 (31-5507-0617)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
TBA	Asst Professor	00093875	090352	12	21		0.010	1,276	
	<b>SUBTOTAL FACULTY</b>							<b>0.010</b>	<b>1,276</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.010</b>	<b>1,276</b>
<b>BENEFITS</b>									
519100	RETIREMENT CONTRIBUTION							82	
519200	FICA CONTRIBUTION							79	
519300	HEALTH INSURANCE CONTRIBUTION							144	
519400	LIFE INSURANCE CONTRIBUTION							1	
	<b>SUBTOTAL BENEFITS</b>								<b>306</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>1,582</b>
	<b>COST OBJECT TOTAL</b>								<b>1,582</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Seed Grants (09)

**COST OBJECT:** LB556 Child Behavioral Hlth/Telehealth (31-5509-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Evans, Joseph H	Professor	00093398	095150	12	478		0.230	48,666
	(37-5507-3002981)COSTSHARE/ 36-5507-1061-013		511000				0.01	1,843
	(33-5552-0601)General Administration		511000				0.16	34,127
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,159
	(34-5507-1037013)MMI		511000				0.20	42,318
	(34-5330-1001001)Psychiatry		511000				0.10	20,663
	<b>TOTAL Evans, Joseph H</b>						<b>0.80</b>	<b>168,776</b>
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	81		0.039	7,371
	(31-8207-8190)Devel Med Salary		511000				0.65	123,700
	(34-5507-1038026)MMI		511000				0.23	43,424
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,173
	<b>TOTAL Ellis, Cynthia R</b>						<b>1.00</b>	<b>189,668</b>
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	520		0.250	22,589
	(33-5552-0601)General Administration		511000				0.45	40,663
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.20	18,071
	(34-5330-1001001)Psychiatry		511000				0.10	9,036
	<b>TOTAL Roberts, Holly Jean</b>						<b>1.00</b>	<b>90,359</b>
Burt, Jennifer D	Asst Professor	00093394	095154	12	520		0.250	20,106
	(34-5507-1038026)MMI		511000				0.05	3,804
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.62	50,000
	(31-8207-8590)Psychology Salary		511000				0.08	6,513
	<b>TOTAL Burt, Jennifer D</b>						<b>1.00</b>	<b>80,423</b>
Menousek, Kathryn M	Asst Professor	00092551	095154	12	489		0.235	17,540
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.24	18,163
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.52	38,780
	<b>TOTAL Menousek, Kathryn M</b>						<b>1.00</b>	<b>74,483</b>
Turek, Joshua J	Asst Professor	00093918	095154	12	416		0.200	13,641
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.80	54,565
	<b>TOTAL Turek, Joshua J</b>						<b>1.00</b>	<b>68,206</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.204</b>	<b>129,913</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.204</b>	<b>129,913</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	208		0.100	9,651
		5498						

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Seed Grants (09)

**COST OBJECT:** LB556 Child Behavioral Hlth/Telehealth (31-5509-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.50	48,256
	(33-5552-1800)Nurse Practitioner Support		513000				0.40	38,605
	<b>TOTAL Soltis-Vaughan, Brigitte S</b>						1.00	<b>96,512</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McClain, Ashley S	Office Associate I	00083293	242409	12	1248	19.380	0.600	24,186
	(34-5507-1037013)MMI		514000				0.20	8,062
	(37-5507-3002001)Psychiatric Outstate Clinic		514000				0.20	8,062
	<b>TOTAL McClain, Ashley S</b>						1.00	<b>40,310</b>
TBA	Office Associate I	00083293	242409	12	832	18.195	0.400	15,138
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>39,324</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-Doc Rsch Assoc	00089604	095075	12	1040		0.500	19,500
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>68,475</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.804</b>	<b>198,388</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,697
519200 FICA CONTRIBUTION								12,301
519300 HEALTH INSURANCE CONTRIBUTION								22,418
519400 LIFE INSURANCE CONTRIBUTION								199
	<b>SUBTOTAL BENEFITS</b>							<b>47,615</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>246,003</b>
	<b>COST OBJECT TOTAL</b>							<b>246,003</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** SSIP Syst Improv Pln (33-5507-0100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johnson, Jolene J	Asst Professor	00093919	095154	12	208		0.100	6,857
	(33-5552-0111)21st Century NDE		511000				0.10	6,857
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	685
	(33-5552-0106)Learning Center Summer		511000				0.10	6,857
	(34-5507-1040043)MMI		511000				0.15	10,284
	(36-5507-2115001)MMI		511000				0.05	3,428
	(36-5507-3077001)MMI		511000				0.01	685
	(33-5507-8419)MMI EmpEng&Lfspn Prg		511000				0.13	8,913
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	23,996
	<b>TOTAL Johnson, Jolene J</b>						<b>1.00</b>	<b>68,562</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>6,857</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	312		0.150	7,325
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,860
	(33-5552-0103)Educare		513000				0.20	9,766
	(33-5552-0106)Learning Center Summer		513000				0.25	12,208
	(36-5507-2115001)MMI		513000				0.05	2,442
	(36-5507-3077001)MMI		513000				0.13	6,348
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	4,883
	<b>TOTAL Tourek, Kelsey M</b>						<b>1.00</b>	<b>48,832</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>7,325</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>14,182</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							695
	519200 FICA CONTRIBUTION							808
	519300 HEALTH INSURANCE CONTRIBUTION							1,716
	519400 LIFE INSURANCE CONTRIBUTION							14
	519800 WORKERS COMPENSATION							61
	<b>SUBTOTAL BENEFITS</b>							<b>3,294</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>17,476</b>
	<b>COST OBJECT TOTAL</b>							<b>17,476</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI EmpEng&Lfspn Prg (33-5507-8419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johnson, Jolene J	Asst Professor	00093919	095154	12	270		0.130	8,913
	(33-5552-0111)21st Century NDE		511000				0.10	6,857
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	685
	(33-5552-0106)Learning Center Summer		511000				0.10	6,857
	(34-5507-1040043)MMI		511000				0.15	10,284
	(36-5507-2115001)MMI		511000				0.05	3,428
	(36-5507-3077001)MMI		511000				0.01	685
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	23,996
	(33-5507-0100)SSIP Syst Improv Pln		511000				0.10	6,857
	<b>TOTAL Johnson, Jolene J</b>						<b>1.00</b>	<b>68,562</b>
<b>SUBTOTAL FACULTY</b>							<b>0.130</b>	<b>8,913</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12	520		0.250	9,762
	(33-5552-0135)Lfspn Respite-East		513000				0.75	29,285
	<b>TOTAL Bennett, Ellen D</b>						<b>1.00</b>	<b>39,047</b>
Falk, Kimberly K	UCEDD Program Associate	00091051	262300	12	832	22.558	0.400	18,768
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	208		0.100	5,445
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,723
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	10,890
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0103)Educare		513000				0.16	8,713
	(33-5552-0106)Learning Center Summer		513000				0.05	2,723
	(36-5507-3079001)MMI		513000				0.30	16,334
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,178
	<b>TOTAL Harmon, Jennifer L</b>						<b>1.00</b>	<b>54,362</b>
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	208		0.100	6,090
	(36-5507-3080002)Family Care Enhancement Pro		513000				0.40	24,364
	(34-5507-1040043)MMI		513000				0.50	30,454
	<b>TOTAL Swanson, Sarah R</b>						<b>1.00</b>	<b>60,908</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.850</b>	<b>40,065</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	42	20.161	0.020	839

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI EmpEng&Lfspn Prg (33-5507-8419)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.05	2,096
	(33-5552-0108)Early Childhood Services		514000				0.05	2,096
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	14,677
	(33-5552-0103)Educare		514000				0.15	6,290
	(33-5552-0106)Learning Center Summer		514000				0.20	8,387
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.08	3,355
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	4,194
	<b>TOTAL Crotty, Kelly J</b>						<b>1.00</b>	<b>41,934</b>
TBA	Office/Data Associate	00090753	242400	12	42	15.601	0.020	649
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.040</b>	<b>1,488</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.890</b>	<b>41,553</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.020</b>	<b>50,466</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,473
	519200 FICA CONTRIBUTION							2,877
	519300 HEALTH INSURANCE CONTRIBUTION							6,107
	519400 LIFE INSURANCE CONTRIBUTION							51
	519800 WORKERS COMPENSATION							217
	<b>SUBTOTAL BENEFITS</b>							<b>11,725</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,191</b>
	<b>COST OBJECT TOTAL</b>							<b>62,191</b>



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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,752
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						<b>1.00</b>	<b>135,041</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>6,752</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	499		0.240	12,208
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,173
	(33-5552-0108)Early Childhood Services		513000				0.10	5,087
	(33-5552-0106)Learning Center Summer		513000				0.20	10,191
	(36-5507-3077001)MMI		513000				0.10	5,087
	(36-5507-3083001)MMI		513000				0.08	4,070
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.08	4,069
	<b>TOTAL Baird, Sarah J</b>						<b>1.00</b>	<b>50,885</b>
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	312		0.150	8,260
	(33-5552-0108)Early Childhood Services		513000				0.10	5,520
	(33-5552-0106)Learning Center Summer		513000				0.25	13,773
	(33-5552-0115)NCFE Endowment Six Pence	5503	513000				0.20	11,040
	<b>TOTAL Buchholz, Nicole A</b>						<b>0.70</b>	<b>38,593</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	104		0.050	2,661
	(33-5552-0106)Learning Center Summer		513000				0.25	13,304
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.20	10,643
	(36-5507-3077001)MMI		513000				0.10	5,321
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.40	21,284
	<b>TOTAL Gibilisco, Colleen R</b>						1.00	<b>53,213</b>
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	333		0.160	8,713
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,723
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	10,890
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0106)Learning Center Summer		513000				0.05	2,723
	(36-5507-3079001)MMI		513000				0.30	16,334
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.10	5,445
(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,178	
	<b>TOTAL Harmon, Jennifer L</b>						1.00	<b>54,362</b>
Miller, Kerry A	Assistant Project Director	00072818	263300	12	104		0.050	2,958
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,916
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,141
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,833
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,183
	(33-5552-0106)Learning Center Summer		513000				0.10	5,915
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.21	12,424
	(36-5507-1021018)NICU Followup Clinic Develo		513000				0.25	14,791
	<b>TOTAL Miller, Kerry A</b>						1.00	<b>59,161</b>
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	582		0.280	13,701
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,340
	(33-5552-0108)Early Childhood Services		513000				0.03	1,468
	(33-5552-0134)Educare WinnebagoPrg		513000				0.12	5,872
	(33-5552-0106)Learning Center Summer		513000				0.20	9,798
(36-5507-3077001)MMI		513000				0.22	10,765	
	<b>TOTAL Mills, Amanda Rae</b>						1.00	<b>48,944</b>
Price, Kari L	Assistant Project Director	00072109	263300	12	312		0.150	8,403
	(33-5552-0111)21st Century NDE		513000				0.15	8,403
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,801
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,403
	(33-5552-0106)Learning Center Summer		513000				0.35	19,606
	(36-5507-3077001)MMI		513000				0.05	2,801
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	5,602
	<b>TOTAL Price, Kari L</b>	5504					1.00	<b>56,019</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	520		0.250	12,213
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	13,189
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,442
	(33-5552-0106)Learning Center Summer		513000				0.43	21,005
	<b>TOTAL Rey, Adriana</b>						1.00	<b>48,849</b>
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	562		0.270	11,349
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	6,306
	(33-5552-0106)Learning Center Summer		513000				0.50	21,017
	(36-5507-3083001)MMI		513000				0.08	3,363
	<b>TOTAL Rodriguez, Jennifer G</b>						1.00	<b>42,035</b>
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	62		0.030	1,678
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,271
	(33-5552-0108)Early Childhood Services		513000				0.04	2,237
	(33-5552-0106)Learning Center Summer		513000				0.20	11,188
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,594
	<b>TOTAL Schmit, Colleen M</b>						0.50	<b>27,968</b>
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	478		0.230	12,926
	(33-5552-0108)Early Childhood Services		513000				0.30	16,859
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,123
	(33-5552-0106)Learning Center Summer		513000				0.15	8,429
	(36-5507-2115001)MMI		513000				0.20	11,239
	(36-5507-2131001)MMI		513000				0.10	5,620
	<b>TOTAL Siebler, Abbey L</b>						1.00	<b>56,196</b>
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	208		0.100	4,922
	(33-5552-0111)21st Century NDE		513000				0.20	9,844
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,461
	(31-8207-4890)Edu&Child Dev Salary		513000				0.05	2,461
	(36-5507-3080002)Family Care Enhancement Pro		513000				0.20	9,844
	(33-5552-0106)Learning Center Summer		513000				0.27	13,289
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,938
	(37-5507-6000001)MMI		513000				0.05	2,461
	<b>TOTAL Skoglund, Rabecca M</b>						1.00	<b>49,220</b>
TBA	Child Development Program Evaluator	00072819	263300	12	104		0.050	2,211
TBA	Assistant Project Director	00072907	263300	12	520		0.250	51,700
TBA	Assistant Project Director	00091622	263300	12	478		0.230	12,927
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	416		0.200	9,766

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Educare (33-5552-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,860
	(33-5552-0106)Learning Center Summer		513000				0.25	12,208
	(36-5507-2115001)MMI		513000				0.05	2,442
	(36-5507-3077001)MMI		513000				0.13	6,348
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	4,883
	(33-5507-0100)SSIP Syst Improv Pln		513000				0.15	7,325
	<b>TOTAL Tourek, Kelsey M</b>						1.00	<b>48,832</b>
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	416		0.200	10,858
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	14,658
	(33-5552-0108)Early Childhood Services		513000				0.03	1,629
	(33-5552-0106)Learning Center Summer		513000				0.25	13,573
	(36-5507-2131001)MMI		513000				0.25	13,573
	<b>TOTAL Villanueva, Cynthia D</b>						1.00	<b>54,291</b>
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	83		0.040	2,144
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,040
	(33-5552-0108)Early Childhood Services		513000				0.07	3,753
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,680
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,041
	(33-5552-0106)Learning Center Summer		513000				0.43	23,050
	(36-5507-3077001)MMI		513000				0.04	2,144
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.07	3,753
	<b>TOTAL Zessin, Rebecca A</b>						1.00	<b>53,605</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.930</b>	<b>189,598</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	312	20.161	0.150	6,290
	(33-5552-0111)21st Century NDE		514000				0.05	2,096
	(33-5552-0108)Early Childhood Services		514000				0.05	2,096
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	14,677
	(33-5552-0106)Learning Center Summer		514000				0.20	8,387
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	839
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.08	3,355
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	4,194
	<b>TOTAL Crotty, Kelly J</b>						1.00	<b>41,934</b>
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	208	15.905	0.100	3,307



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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alvarez, Lisa M	Asst Proj Director/Data Base Specialist	00072231	263300	12	458		0.220	12,701
	(36-5507-1080012)General Supervision Enhance		513000				0.05	2,886
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.70	39,748
	(33-5552-0112)Regional 6 Kidsquad		513000				0.03	1,731
	<b>TOTAL Alvarez, Lisa M</b>						1.00	<b>57,066</b>
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	416		0.200	10,890
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,723
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0103)Educare		513000				0.16	8,713
	(33-5552-0106)Learning Center Summer		513000				0.05	2,723
	(36-5507-3079001)MMI		513000				0.30	16,334
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.10	5,445
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,178
	<b>TOTAL Harmon, Jennifer L</b>						1.00	<b>54,362</b>
Miller, Kerry A	Assistant Project Director	00072818	263300	12	146		0.070	4,141
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,916
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,833
	(33-5552-0103)Educare		513000				0.05	2,958
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,183
	(33-5552-0106)Learning Center Summer		513000				0.10	5,915
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.21	12,424
	(36-5507-1021018)NICU Followup Clinic Develo		513000				0.25	14,791
	<b>TOTAL Miller, Kerry A</b>						1.00	<b>59,161</b>
Zweiback, Rose	Project Director	00072833	263306	12	270		0.130	9,107
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.50	35,026
	(37-5507-6000001)MMI		513000				0.10	7,005
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	10,509
	(36-5507-1100004)NDE - Pyramid		513000				0.10	7,005
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.02	1,401
	<b>TOTAL Zweiback, Rose</b>						1.00	<b>70,053</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.620</b>	<b>36,839</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Asst Proj Director/Data Base Specialist	00072231	263300	12	478	25.997	0.230	12,437
	<b>SUBTOTAL NONFACULTY</b>						<b>0.850</b>	<b>49,276</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.850</b>	<b>49,276</b>
<b>BENEFITS</b>		5508						

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** CIS Kid's Squad Mental Health (33-5552-0105)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							2,414
519200	FICA CONTRIBUTION							2,809
519300	HEALTH INSURANCE CONTRIBUTION							5,963
519400	LIFE INSURANCE CONTRIBUTION							49
519800	WORKERS COMPENSATION							211
	<b>SUBTOTAL BENEFITS</b>							<b>11,446</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,722</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							8,726
530000	OPERATING SUPPLIES							170
540000	TRAVEL EXPENSE							550
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,446</b>
	<b>COST OBJECT TOTAL</b>							<b>70,168</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	146		0.020	2,701
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						1.00	<b>135,041</b>
Johnson, Jolene J	Asst Professor	00093919	095154	12	208		0.100	6,857
	(33-5552-0111)21st Century NDE		511000				0.10	6,857
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	685
	(34-5507-1040043)MMI		511000				0.15	10,284
	(36-5507-2115001)MMI		511000				0.05	3,428
	(36-5507-3077001)MMI		511000				0.01	685
	(33-5507-8419)MMI EmpEng&Lfspn Prg		511000				0.13	8,913
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	23,996
	(33-5507-0100)SSIP Syst Improv Pln		511000				0.10	6,857
	<b>TOTAL Johnson, Jolene J</b>						1.00	<b>68,562</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.120</b>	<b>9,558</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.120</b>	<b>9,558</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baird, Sarah J	Child Development Program Evaluator	55100071312	263300	12	416		0.200	10,191



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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,173
	(33-5552-0108)Early Childhood Services		513000				0.10	5,087
	(33-5552-0103)Educare		513000				0.24	12,208
	(36-5507-3077001)MMI		513000				0.10	5,087
	(36-5507-3083001)MMI		513000				0.08	4,070
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.08	4,069
	<b>TOTAL Baird, Sarah J</b>						<b>1.00</b>	<b>50,885</b>
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	520		0.250	13,773
	(33-5552-0108)Early Childhood Services		513000				0.10	5,520
	(33-5552-0103)Educare		513000				0.15	8,260
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.20	11,040
	<b>TOTAL Buchholz, Nicole A</b>						<b>0.70</b>	<b>38,593</b>
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	520		0.250	13,304
	(33-5552-0103)Educare		513000				0.05	2,661
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.20	10,643
	(36-5507-3077001)MMI		513000				0.10	5,321
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.40	21,284
	<b>TOTAL Gibilisco, Colleen R</b>						<b>1.00</b>	<b>53,213</b>
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	104		0.050	2,723
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,723
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	10,890
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0103)Educare		513000				0.16	8,713
	(36-5507-3079001)MMI		513000				0.30	16,334
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.10	5,445
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,178
	<b>TOTAL Harmon, Jennifer L</b>						<b>1.00</b>	<b>54,362</b>
Miller, Kerry A	Assistant Project Director	00072818	263300	12	208		0.100	5,915
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,916
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,141
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,833
	(33-5552-0103)Educare		513000				0.05	2,958
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,183
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.21	12,424
	(36-5507-1021018)NICU Followup Clinic Develo		513000				0.25	14,791
	<b>TOTAL Miller, Kerry A</b>						<b>1.00</b>	<b>59,161</b>
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	416		0.200	9,798

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,340
	(33-5552-0108)Early Childhood Services		513000				0.03	1,468
	(33-5552-0103)Educare		513000				0.28	13,701
	(33-5552-0134)Educare WinnebagoPrg		513000				0.12	5,872
	(36-5507-3077001)MMI		513000				0.22	10,765
	<b>TOTAL Mills, Amanda Rae</b>						1.00	<b>48,944</b>
Price, Kari L	Assistant Project Director	00072109	263300	12	728		0.350	19,606
	(33-5552-0111)21st Century NDE		513000				0.15	8,403
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,801
	(33-5552-0103)Educare		513000				0.15	8,403
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,403
	(36-5507-3077001)MMI		513000				0.05	2,801
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	5,602
	<b>TOTAL Price, Kari L</b>						1.00	<b>56,019</b>
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	894		0.430	21,005
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	13,189
	(33-5552-0103)Educare		513000				0.25	12,213
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,442
	<b>TOTAL Rey, Adriana</b>						1.00	<b>48,849</b>
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	1040		0.500	21,017
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	6,306
	(33-5552-0103)Educare		513000				0.27	11,349
	(36-5507-3083001)MMI		513000				0.08	3,363
	<b>TOTAL Rodriguez, Jennifer G</b>						1.00	<b>42,035</b>
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	416		0.200	11,188
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,271
	(33-5552-0108)Early Childhood Services		513000				0.04	2,237
	(33-5552-0103)Educare		513000				0.03	1,678
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,594
	<b>TOTAL Schmit, Colleen M</b>						0.50	<b>27,968</b>
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	312		0.150	8,429
	(33-5552-0108)Early Childhood Services		513000				0.30	16,859
	(33-5552-0103)Educare		513000				0.23	12,926
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,123
	(36-5507-2115001)MMI		513000				0.20	11,239
	(36-5507-2131001)MMI		513000				0.10	5,620
	<b>TOTAL Siebler, Abbey L</b>						1.00	<b>56,196</b>
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	562		0.270	13,289
		5512						

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.20	9,844
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,461
	(31-8207-4890)Edu&Child Dev Salary		513000				0.05	2,461
	(33-5552-0103)Educare		513000				0.10	4,922
	(36-5507-3080002)Family Care Enhancement Pro		513000				0.20	9,844
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,938
	(37-5507-6000001)MMI		513000				0.05	2,461
	<b>TOTAL Skoglund, Rebecca M</b>						1.00	<b>49,220</b>
TBA	Child Development Program Evaluator	00072819	263300	12	104		0.050	2,211
TBA	Assistant Project Director	00091622	263300	12	624		0.300	16,862
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	520		0.250	12,208
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,860
	(33-5552-0103)Educare		513000				0.20	9,766
	(36-5507-2115001)MMI		513000				0.05	2,442
	(36-5507-3077001)MMI		513000				0.13	6,348
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	4,883
	(33-5507-0100)SSIP Syst Improv Pln		513000				0.15	7,325
	<b>TOTAL Tourek, Kelsey M</b>						1.00	<b>48,832</b>
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	520		0.250	13,573
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	14,658
	(33-5552-0108)Early Childhood Services		513000				0.03	1,629
	(33-5552-0103)Educare		513000				0.20	10,858
	(36-5507-2131001)MMI		513000				0.25	13,573
	<b>TOTAL Villanueva, Cynthia D</b>						1.00	<b>54,291</b>
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	894		0.430	23,050
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,040
	(33-5552-0108)Early Childhood Services		513000				0.07	3,753
	(33-5552-0103)Educare		513000				0.04	2,144
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,680
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,041
	(36-5507-3077001)MMI		513000				0.04	2,144
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.07	3,753
	<b>TOTAL Zessin, Rebecca A</b>						1.00	<b>53,605</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>4.230</b>	<b>218,142</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	416	20.161	0.200	8,387

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.05	2,096
	(33-5552-0108)Early Childhood Services		514000				0.05	2,096
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	14,677
	(33-5552-0103)Educare		514000				0.15	6,290
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	839
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.08	3,355
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	4,194
	<b>TOTAL Crotty, Kelly J</b>						<b>1.00</b>	<b>41,934</b>
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	208	15.905	0.100	3,307
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,655
	(33-5552-0103)Educare		514000				0.10	3,307
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,657
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.03	992
	(36-5507-3077001)MMI		514000				0.10	3,308
	(36-5507-3079001)MMI		514000				0.05	1,655
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.15	4,963
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	660
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	3,308
	<b>TOTAL Fitch, Samantha M</b>						<b>0.75</b>	<b>24,812</b>
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	104	21.445	0.050	2,231
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,231
	(33-5552-0108)Early Childhood Services		514000				0.05	2,231
	(31-8207-4890)Edu&Child Dev Salary		514000				0.65	28,990
	(36-5507-3079001)MMI		514000				0.05	2,231
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.05	2,231
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	4,460
	<b>TOTAL Young-Oestmann, Michelle C</b>						<b>1.00</b>	<b>44,605</b>
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	208	24.749	0.100	5,147
	(33-5552-0111)21st Century NDE		514000				0.40	20,591
	(33-5552-0108)Early Childhood Services		514000				0.05	2,574
	(33-5552-0103)Educare		514000				0.23	11,840
	(36-5507-3077001)MMI		514000				0.05	2,574
	(36-5507-3079001)MMI		514000				0.05	2,574
	(37-5507-6000001)MMI		514000				0.05	2,574
	(36-5507-1100004)NDE - Pyramid		514000				0.05	2,574
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,030
	<b>TOTAL Rath, Amber Lynn</b>						<b>1.00</b>	<b>51,478</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.450</b>	<b>19,072</b>
<b>SUBTOTAL NONFACULTY</b>		5514					<b>4.680</b>	<b>237,214</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Learning Center Summer (33-5552-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							4.800	246,772
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							12,092
519200	FICA CONTRIBUTION							14,066
519300	HEALTH INSURANCE CONTRIBUTION							29,860
519400	LIFE INSURANCE CONTRIBUTION							247
519800	WORKERS COMPENSATION							1,059
<b>SUBTOTAL BENEFITS</b>								<b>57,324</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>304,096</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							42,459
530000	OPERATING SUPPLIES							5,000
540000	TRAVEL EXPENSE							3,943
<b>TOTAL NET OPERATING EXPENSES</b>								<b>51,402</b>
<b>COST OBJECT TOTAL</b>								<b>355,498</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,752
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						1.00	<b>135,041</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>6,752</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	208		0.100	5,087
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,173
	(33-5552-0103)Educare		513000				0.24	12,208
	(33-5552-0106)Learning Center Summer		513000				0.20	10,191
	(36-5507-3077001)MMI		513000				0.10	5,087
	(36-5507-3083001)MMI		513000				0.08	4,070
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.08	4,069
	<b>TOTAL Baird, Sarah J</b>						1.00	<b>50,885</b>
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	208		0.100	5,520
	(33-5552-0103)Educare		513000				0.15	8,260
	(33-5552-0106)Learning Center Summer		513000				0.25	13,773
	(33-5552-0115)NCFE Endowment Six Pence	5516	513000				0.20	11,040
	<b>TOTAL Buchholz, Nicole A</b>						0.70	<b>38,593</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	208		0.100	5,356
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,723
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	10,890
	(33-5552-0103)Educare		513000				0.16	8,713
	(33-5552-0106)Learning Center Summer		513000				0.05	2,723
	(36-5507-3079001)MMI		513000				0.30	16,334
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.10	5,445
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,178
	<b>TOTAL Harmon, Jennifer L</b>						<b>1.00</b>	<b>54,362</b>
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	62		0.030	1,468
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,340
	(33-5552-0103)Educare		513000				0.28	13,701
	(33-5552-0134)Educare WinnebagoPrg		513000				0.12	5,872
	(33-5552-0106)Learning Center Summer		513000				0.20	9,798
	(36-5507-3077001)MMI		513000				0.22	10,765
	<b>TOTAL Mills, Amanda Rae</b>						<b>1.00</b>	<b>48,944</b>
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	83		0.040	2,237
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,271
	(33-5552-0103)Educare		513000				0.03	1,678
	(33-5552-0106)Learning Center Summer		513000				0.20	11,188
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,594
	<b>TOTAL Schmit, Colleen M</b>						<b>0.50</b>	<b>27,968</b>
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	624		0.300	16,859
	(33-5552-0103)Educare		513000				0.23	12,926
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,123
	(33-5552-0106)Learning Center Summer		513000				0.15	8,429
	(36-5507-2115001)MMI		513000				0.20	11,239
	(36-5507-2131001)MMI		513000				0.10	5,620
	<b>TOTAL Siebler, Abbey L</b>						<b>1.00</b>	<b>56,196</b>
TBA	Assistant Project Director	00091622	263300	12	104		0.050	2,810
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	62		0.030	1,629
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	14,658
	(33-5552-0103)Educare		513000				0.20	10,858
	(33-5552-0106)Learning Center Summer		513000				0.25	13,573
	(36-5507-2131001)MMI		513000				0.25	13,573
	<b>TOTAL Villanueva, Cynthia D</b>						<b>1.00</b>	<b>54,291</b>
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	146		0.070	3,753

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,040
	(33-5552-0103)Educare		513000				0.04	2,144
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,680
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,041
	(33-5552-0106)Learning Center Summer		513000				0.43	23,050
	(36-5507-3077001)MMI		513000				0.04	2,144
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.07	3,753
	<b>TOTAL Zessin, Rebecca A</b>						1.00	<b>53,605</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.820</b>	<b>44,719</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	104	20.161	0.050	2,096
	(33-5552-0111)21st Century NDE		514000				0.05	2,096
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	14,677
	(33-5552-0103)Educare		514000				0.15	6,290
	(33-5552-0106)Learning Center Summer		514000				0.20	8,387
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	839
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.08	3,355
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	4,194
	<b>TOTAL Crotty, Kelly J</b>						1.00	<b>41,934</b>
TBA	Office/Data Associate	00090753	242400	12	104	15.587	0.050	1,621
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	104	21.445	0.050	2,231
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,231
	(31-8207-4890)Edu&Child Dev Salary		514000				0.65	28,990
	(33-5552-0106)Learning Center Summer		514000				0.05	2,231
	(36-5507-3079001)MMI		514000				0.05	2,231
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.05	2,231
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	4,460
	<b>TOTAL Young-Oestmann, Michelle C</b>						1.00	<b>44,605</b>
Mereddy, Surya Prakash Reddy	Programmer/Database Associate	00086497	302500	12	312	25.313	0.150	7,898
	(36-5507-3079001)MMI		514000				0.30	15,795
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.10	5,265
	<b>TOTAL Mereddy, Surya Prakash Reddy</b>						0.55	<b>28,958</b>
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	24.749	0.050	2,574



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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Early Childhood Services (33-5552-0108)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.40	20,591
	(33-5552-0103)Educare		514000				0.23	11,840
	(33-5552-0106)Learning Center Summer		514000				0.10	5,147
	(36-5507-3077001)MMI		514000				0.05	2,574
	(36-5507-3079001)MMI		514000				0.05	2,574
	(37-5507-6000001)MMI		514000				0.05	2,574
	(36-5507-1100004)NDE - Pyramid		514000				0.05	2,574
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,030
	<b>TOTAL Rath, Amber Lynn</b>						<b>1.00</b>	<b>51,478</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.350</b>	<b>16,420</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.170</b>	<b>61,139</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.220</b>	<b>67,891</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,327
	519200 FICA CONTRIBUTION							3,870
	519300 HEALTH INSURANCE CONTRIBUTION							8,215
	519400 LIFE INSURANCE CONTRIBUTION							67
	519800 WORKERS COMPENSATION							291
	<b>SUBTOTAL BENEFITS</b>							<b>15,770</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,661</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							29,629
	530000 OPERATING SUPPLIES							2,000
	540000 TRAVEL EXPENSE							2,500
	550000 CAPITAL OUTLAY							2,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>36,129</b>
	<b>COST OBJECT TOTAL</b>							<b>119,790</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	146		0.070	9,453
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						<b>1.00</b>	<b>135,041</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.070</b>	<b>9,453</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	416		0.200	10,643
	(33-5552-0103)Educare		513000				0.05	2,661
	(33-5552-0106)Learning Center Summer		513000				0.25	13,304
	(36-5507-3077001)MMI		513000				0.10	5,321
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.40	21,284
	<b>TOTAL Gibilisco, Colleen R</b>						<b>1.00</b>	<b>53,213</b>
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	166		0.080	3,938

**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.20	9,844
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,461
	(31-8207-4890)Edu&Child Dev Salary		513000				0.05	2,461
	(33-5552-0103)Educare		513000				0.10	4,922
	(36-5507-3080002)Family Care Enhancement Pro		513000				0.20	9,844
	(33-5552-0106)Learning Center Summer		513000				0.27	13,289
	(37-5507-6000001)MMI		513000				0.05	2,461
	<b>TOTAL Skoglund, Rebecca M</b>						<b>1.00</b>	<b>49,220</b>
TBA	Child Development Program Evaluator	00072819	263300	12	208		0.100	4,420
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.380</b>	<b>19,001</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	62	15.905	0.030	992
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,655
	(33-5552-0103)Educare		514000				0.10	3,307
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,657
	(33-5552-0106)Learning Center Summer		514000				0.10	3,307
	(36-5507-3077001)MMI		514000				0.10	3,308
	(36-5507-3079001)MMI		514000				0.05	1,655
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.15	4,963
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	660
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	3,308
	<b>TOTAL Fitch, Samantha M</b>						<b>0.75</b>	<b>24,812</b>
TBA	Office/Project Associate	00075491	242400	12	62	22.340	0.030	1,394
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.060</b>	<b>2,386</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.440</b>	<b>21,387</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.510</b>	<b>30,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,511
519200 FICA CONTRIBUTION								1,757
519300 HEALTH INSURANCE CONTRIBUTION								3,731
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								132
<b>SUBTOTAL BENEFITS</b>							<b>7,162</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>38,002</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,787
530000 OPERATING SUPPLIES		5521						400
540000 TRAVEL EXPENSE								465

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Lincoln Fdn: Neb Child Eval Proj (33-5552-0109)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL NET OPERATING EXPENSES</b>							3,652
	<b>COST OBJECT TOTAL</b>							41,654

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johnson, Jolene J	Asst Professor	00093919	095154	12	208		0.100	6,857
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	685
	(33-5552-0106)Learning Center Summer		511000				0.10	6,857
	(34-5507-1040043)MMI		511000				0.15	10,284
	(36-5507-2115001)MMI		511000				0.05	3,428
	(36-5507-3077001)MMI		511000				0.01	685
	(33-5507-8419)MMI EmpEng&Lfspn Prg		511000				0.13	8,913
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	23,996
	(33-5507-0100)SSIP Syst Improv Pln		511000				0.10	6,857
	<b>TOTAL Johnson, Jolene J</b>						<b>1.00</b>	<b>68,562</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>6,857</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Price, Kari L	Assistant Project Director	00072109	263300	12	312		0.150	8,403
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,801
	(33-5552-0103)Educare		513000				0.15	8,403
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,403
	(33-5552-0106)Learning Center Summer		513000				0.35	19,606
	(36-5507-3077001)MMI		513000				0.05	2,801
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	5,602
	<b>TOTAL Price, Kari L</b>						<b>1.00</b>	<b>56,019</b>
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	416		0.200	9,844
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,461
	(31-8207-4890)Edu&Child Dev Salary		513000				0.05	2,461
	(33-5552-0103)Educare		513000				0.10	4,922
	(36-5507-3080002)Family Care Enhancement Pro		513000				0.20	9,844
	(33-5552-0106)Learning Center Summer		513000				0.27	13,289
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,938
	(37-5507-6000001)MMI		513000				0.05	2,461
	<b>TOTAL Skoglund, Rabecca M</b>						<b>1.00</b>	<b>49,220</b>
TBA	Child Development Program Evaluator	00071022	263300	12	104		0.050	2,710
TBA	Child Development Program Evaluator	00072799	263300	12	208		0.100	5,330
TBA	Assistant Project Director	00072827	263300	12	104		0.050	2,762
TBA	Child Development Program Evaluator	00072911	263300	12	208		0.100	5,502
TBA	Child Development Program Evaluator	55200090890	263300	12	104		0.050	2,402
TBA	Child Development Program Evaluator	00091473	263300	12	208		0.100	5,356



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** 21st Century NDE (33-5552-0111)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
540000 TRAVEL EXPENSE								4,250
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,629</b>
	<b>COST OBJECT TOTAL</b>							<b>108,882</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** Regional 6 Kidsquad (33-5552-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alvarez, Lisa M	Asst Proj Director/Data Base Specialist	00072231	263300	12	62		0.030	1,731
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.22	12,701
	(36-5507-1080012)General Supervision Enhance		513000				0.05	2,886
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.70	39,748
	<b>TOTAL Alvarez, Lisa M</b>						<b>1.00</b>	<b>57,066</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Asst Proj Director/Data Base Specialist	00072231	263300	12	42	26.010	0.020	1,082
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>2,813</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,813</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							138
	519200 FICA CONTRIBUTION							161
	519300 HEALTH INSURANCE CONTRIBUTION							340
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							12
	<b>SUBTOTAL BENEFITS</b>							<b>654</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,467</b>
	<b>COST OBJECT TOTAL</b>							<b>3,467</b>



**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** NCCF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,752
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						1.00	<b>135,041</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>6,752</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alvarez, Lisa M	Asst Proj Director/Data Base Specialist	00072231	263300	12	1456		0.700	39,748
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.22	12,701
	(36-5507-1080012)General Supervision Enhance		513000				0.05	2,886
	(33-5552-0112)Regional 6 Kidsquad		513000				0.03	1,731
	<b>TOTAL Alvarez, Lisa M</b>						1.00	<b>57,066</b>
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	166		0.080	4,069
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,173
	(33-5552-0108)Early Childhood Services		513000				0.10	5,087
	(33-5552-0103)Educare		513000				0.24	12,208
	(33-5552-0106)Learning Center Summer		513000				0.20	10,191
	(36-5507-3077001)MMI		513000				0.10	5,087
	(36-5507-3083001)MMI	5527	513000				0.08	4,070
	<b>TOTAL Baird, Sarah J</b>						1.00	<b>50,885</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** NCFF Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Buchholz, Nicole A	Child Development Program Evaluator	00071022	263300	12	416		0.200	11,040
	(33-5552-0108)Early Childhood Services		513000				0.10	5,520
	(33-5552-0103)Educare		513000				0.15	8,260
	(33-5552-0106)Learning Center Summer		513000				0.25	13,773
	<b>TOTAL Buchholz, Nicole A</b>						<b>0.70</b>	<b>38,593</b>
Miller, Kerry A	Assistant Project Director	00072818	263300	12	437		0.210	12,424
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,916
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,141
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,833
	(33-5552-0103)Educare		513000				0.05	2,958
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,183
	(33-5552-0106)Learning Center Summer		513000				0.10	5,915
	(36-5507-1021018)NICU Followup Clinic Develo		513000				0.25	14,791
	<b>TOTAL Miller, Kerry A</b>						<b>1.00</b>	<b>59,161</b>
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	208		0.100	5,594
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.13	7,271
	(33-5552-0108)Early Childhood Services		513000				0.04	2,237
	(33-5552-0103)Educare		513000				0.03	1,678
	(33-5552-0106)Learning Center Summer		513000				0.20	11,188
	<b>TOTAL Schmit, Colleen M</b>						<b>0.50</b>	<b>27,968</b>
TBA	Child Development Program Evaluator	00087950	263300	12	208		0.100	4,117
TBA	Child Development Program Evaluator	00090890	263300	12	208		0.100	4,805
TBA	Assistant Project Director	00091622	263300	12	104		0.050	2,810
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	208		0.100	4,883
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,860
	(33-5552-0103)Educare		513000				0.20	9,766
	(33-5552-0106)Learning Center Summer		513000				0.25	12,208
	(36-5507-2115001)MMI		513000				0.05	2,442
	(36-5507-3077001)MMI		513000				0.13	6,348
	(33-5507-0100)SSIP Syst Improv Pln		513000				0.15	7,325
	<b>TOTAL Tourek, Kelsey M</b>						<b>1.00</b>	<b>48,832</b>
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	146		0.070	3,753

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** NCFE Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,040
	(33-5552-0108)Early Childhood Services		513000				0.07	3,753
	(33-5552-0103)Educare		513000				0.04	2,144
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,680
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,041
	(33-5552-0106)Learning Center Summer		513000				0.43	23,050
	(36-5507-3077001)MMI		513000				0.04	2,144
	<b>TOTAL Zessin, Rebecca A</b>						<b>1.00</b>	<b>53,605</b>
Zweiback, Rose	Project Director	00072833	263306	12	312		0.150	10,509
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.50	35,026
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.13	9,107
	(37-5507-6000001)MMI		513000				0.10	7,005
	(36-5507-1100004)NDE - Pyramid		513000				0.10	7,005
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.02	1,401
	<b>TOTAL Zweiback, Rose</b>						<b>1.00</b>	<b>70,053</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.860</b>	<b>103,752</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	166	20.161	0.080	3,355
	(33-5552-0111)21st Century NDE		514000				0.05	2,096
	(33-5552-0108)Early Childhood Services		514000				0.05	2,096
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	14,677
	(33-5552-0103)Educare		514000				0.15	6,290
	(33-5552-0106)Learning Center Summer		514000				0.20	8,387
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	839
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	4,194
	<b>TOTAL Crotty, Kelly J</b>						<b>1.00</b>	<b>41,934</b>
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	312	15.905	0.150	4,963
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,655
	(33-5552-0103)Educare		514000				0.10	3,307
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,657
	(33-5552-0106)Learning Center Summer		514000				0.10	3,307
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.03	992
	(36-5507-3077001)MMI		514000				0.10	3,308
	(36-5507-3079001)MMI		514000				0.05	1,655
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	660
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	3,308
	<b>TOTAL Fitch, Samantha M</b>						<b>0.75</b>	<b>24,812</b>
Young-Oestmann, Michelle C	Office Associate II	00075426 5529	242415	12	104	21.445	0.050	2,231

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** NCFE Endowment Six Pence (33-5552-0115)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,231
	(33-5552-0108)Early Childhood Services		514000				0.05	2,231
	(31-8207-4890)Edu&Child Dev Salary		514000				0.65	28,990
	(33-5552-0106)Learning Center Summer		514000				0.05	2,231
	(36-5507-3079001)MMI		514000				0.05	2,231
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	4,460
	<b>TOTAL Young-Oestmann, Michelle C</b>						<b>1.00</b>	<b>44,605</b>
TBA	Asst Proj Ddirector/Data Base Specialist	00072231	263300	12	1352	25.999	0.650	35,151
Mereddy, Surya Prakash Reddy	Programmer/Database Associate	00086497	302500	12	208	25.313	0.100	5,265
	(33-5552-0108)Early Childhood Services		514000				0.15	7,898
	(36-5507-3079001)MMI		514000				0.30	15,795
	<b>TOTAL Mereddy, Surya Prakash Reddy</b>						<b>0.55</b>	<b>28,958</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.030</b>	<b>50,965</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.890</b>	<b>154,717</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.940</b>	<b>161,469</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,912
	519200 FICA CONTRIBUTION							9,203
	519300 HEALTH INSURANCE CONTRIBUTION							19,538
	519400 LIFE INSURANCE CONTRIBUTION							162
	519800 WORKERS COMPENSATION							693
	<b>SUBTOTAL BENEFITS</b>							<b>37,508</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>198,977</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							16,013
	530000 OPERATING SUPPLIES							4,590
	540000 TRAVEL EXPENSE							4,350
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>24,953</b>
	<b>COST OBJECT TOTAL</b>							<b>223,930</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** NASA OST (33-5552-0121)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,831
530000	OPERATING SUPPLIES							300
540000	TRAVEL EXPENSE							1,826
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,957</b>
	<b>COST OBJECT TOTAL</b>							<b>3,957</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Boys and Girls Club of the Midlands (33-5552-0123)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							7,224
530000	OPERATING SUPPLIES							1,500
540000	TRAVEL EXPENSE							1,665
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>10,389</b>
	<b>COST OBJECT TOTAL</b>							<b>10,389</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** OPS Evaluation (33-5552-0124)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							9,858
530000	OPERATING SUPPLIES							1,000
540000	TRAVEL EXPENSE							770
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>11,628</b>
	<b>COST OBJECT TOTAL</b>							<b>11,628</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** MMI-Autism School Consultation (33-5552-0125)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Goodin, Claire S	Behavior Analysis Specialist I	00076122	292305	12	520	19.387	0.250	10,081
	(31-8205-0106)MRI State Support		513000				0.25	10,081
	<b>TOTAL Goodin, Claire S</b>						0.50	<b>20,162</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,081</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>10,081</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								494
519200 FICA CONTRIBUTION								575
519300 HEALTH INSURANCE CONTRIBUTION								1,220
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								43
	<b>SUBTOTAL BENEFITS</b>							<b>2,342</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,423</b>
	<b>COST OBJECT TOTAL</b>							<b>12,423</b>





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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Positive Behav Intervention/Support-NDE (33-5552-0126)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								218
	<b>SUBTOTAL BENEFITS</b>							<b>11,819</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,701</b>
	<b>COST OBJECT TOTAL</b>							<b>62,701</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Omaha Conserv Music Violin Sprouts Prog (33-5552-0131)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Child Development Program Evaluator	00071312	263300	12	42		0.020	1,001
TBA	Assistant Project Director	00072109	263300	12	104		0.050	2,639
TBA	Assistant Project Director	00072614	263300	12	104		0.050	2,208
TBA	Child Development Program Evaluator	00072819	263300	12	104		0.050	2,211
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.170</b>	<b>8,059</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office/Data Associate	00090753	242400	12	62	15.577	0.030	972
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>9,031</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>9,031</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							443
	519200 FICA CONTRIBUTION							515
	519300 HEALTH INSURANCE CONTRIBUTION							1,093
	519400 LIFE INSURANCE CONTRIBUTION							9
	519800 WORKERS COMPENSATION							39
	<b>SUBTOTAL BENEFITS</b>							<b>2,099</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,130</b>
	<b>COST OBJECT TOTAL</b>							<b>11,130</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johnson, Jolene J	Asst Professor	00093919	095154	12	21		0.010	685
	(33-5552-0111)21st Century NDE		511000				0.10	6,857
	(33-5552-0106)Learning Center Summer		511000				0.10	6,857
	(34-5507-1040043)MMI		511000				0.15	10,284
	(36-5507-2115001)MMI		511000				0.05	3,428
	(36-5507-3077001)MMI		511000				0.01	685
	(33-5507-8419)MMI EmpEng&Lfspn Prg		511000				0.13	8,913
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	23,996
	(33-5507-0100)SSIP Syst Improv Pln		511000				0.10	6,857
	<b>TOTAL Johnson, Jolene J</b>						<b>1.00</b>	<b>68,562</b>
<b>SUBTOTAL FACULTY</b>							<b>0.010</b>	<b>685</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Simmons, Sarah B	Accountant III	00084582	243302	12	104		0.050	2,885
	(33-5552-0601)General Administration		513000				0.60	46,158
	(34-5507-1040043)MMI		513000				0.30	17,309
	(33-5552-0900)Medically Handicapped Children		513000				0.05	2,885
	<b>TOTAL Simmons, Sarah B</b>						<b>1.00</b>	<b>69,237</b>
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	416		0.200	10,173
	(33-5552-0108)Early Childhood Services		513000				0.10	5,087
	(33-5552-0103)Educare		513000				0.24	12,208
	(33-5552-0106)Learning Center Summer		513000				0.20	10,191
	(36-5507-3077001)MMI		513000				0.10	5,087
	(36-5507-3083001)MMI		513000				0.08	4,070
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.08	4,069
	<b>TOTAL Baird, Sarah J</b>						<b>1.00</b>	<b>50,885</b>
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	104		0.050	2,723
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	10,890
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0103)Educare		513000				0.16	8,713
	(33-5552-0106)Learning Center Summer		513000				0.05	2,723
	(36-5507-3079001)MMI		513000				0.30	16,334
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.10	5,445
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,178
	<b>TOTAL Harmon, Jennifer L</b>	<b>5538</b>					<b>1.00</b>	<b>54,362</b>
Miller, Kerry A	Assistant Project Director	00072818	263300	12	208		0.100	5,916

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,141
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,833
	(33-5552-0103)Educare		513000				0.05	2,958
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,183
	(33-5552-0106)Learning Center Summer		513000				0.10	5,915
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.21	12,424
	(36-5507-1021018)NICU Followup Clinic Develo		513000				0.25	14,791
	<b>TOTAL Miller, Kerry A</b>						1.00	<b>59,161</b>
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	312		0.150	7,340
	(33-5552-0108)Early Childhood Services		513000				0.03	1,468
	(33-5552-0103)Educare		513000				0.28	13,701
	(33-5552-0134)Educare WinnebagoPrg		513000				0.12	5,872
	(33-5552-0106)Learning Center Summer		513000				0.20	9,798
	(36-5507-3077001)MMI		513000				0.22	10,765
	<b>TOTAL Mills, Amanda Rae</b>						1.00	<b>48,944</b>
Price, Kari L	Assistant Project Director	00072109	263300	12	104		0.050	2,801
	(33-5552-0111)21st Century NDE		513000				0.15	8,403
	(33-5552-0103)Educare		513000				0.15	8,403
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,403
	(33-5552-0106)Learning Center Summer		513000				0.35	19,606
	(36-5507-3077001)MMI		513000				0.05	2,801
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	5,602
	<b>TOTAL Price, Kari L</b>						1.00	<b>56,019</b>
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	562		0.270	13,189
	(33-5552-0103)Educare		513000				0.25	12,213
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,442
	(33-5552-0106)Learning Center Summer		513000				0.43	21,005
	<b>TOTAL Rey, Adriana</b>						1.00	<b>48,849</b>
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	312		0.150	6,306
	(33-5552-0103)Educare		513000				0.27	11,349
	(33-5552-0106)Learning Center Summer		513000				0.50	21,017
	(36-5507-3083001)MMI		513000				0.08	3,363
	<b>TOTAL Rodriguez, Jennifer G</b>						1.00	<b>42,035</b>
Schmit, Colleen M	Child Development Program Evaluator	00072911	263300	12	270		0.130	7,271
	(33-5552-0108)Early Childhood Services		513000				0.04	2,237
	(33-5552-0103)Educare		513000				0.03	1,678
	(33-5552-0106)Learning Center Summer		513000				0.20	11,188
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	5,594
	<b>TOTAL Schmit, Colleen M</b>	5539					0.50	<b>27,968</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** BECI-LC ECPlan Contr (33-5552-0132)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,461
	(33-5552-0111)21st Century NDE		513000				0.20	9,844
	(31-8207-4890)Edu&Child Dev Salary		513000				0.05	2,461
	(33-5552-0103)Educare		513000				0.10	4,922
	(36-5507-3080002)Family Care Enhancement Pro		513000				0.20	9,844
	(33-5552-0106)Learning Center Summer		513000				0.27	13,289
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,938
	(37-5507-6000001)MMI		513000				0.05	2,461
	<b>TOTAL Skoglund, Rabecca M</b>						<b>1.00</b>	<b>49,220</b>
TBA	Assistant Project Director	00072827	263300	12	270		0.130	7,182
TBA	Assistant Project Director	00072907	263300	12	1206	30.550	0.580	36,855
TBA	Assistant Project Director	00091622	263300	12	42		0.020	1,124
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	250		0.120	5,860
	(33-5552-0103)Educare		513000				0.20	9,766
	(33-5552-0106)Learning Center Summer		513000				0.25	12,208
	(36-5507-2115001)MMI		513000				0.05	2,442
	(36-5507-3077001)MMI		513000				0.13	6,348
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	4,883
	(33-5507-0100)SSIP Syst Improv Pln		513000				0.15	7,325
	<b>TOTAL Tourek, Kelsey M</b>						<b>1.00</b>	<b>48,832</b>
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	562		0.270	14,658
	(33-5552-0108)Early Childhood Services		513000				0.03	1,629
	(33-5552-0103)Educare		513000				0.20	10,858
	(33-5552-0106)Learning Center Summer		513000				0.25	13,573
	(36-5507-2131001)MMI		513000				0.25	13,573
	<b>TOTAL Villanueva, Cynthia D</b>						<b>1.00</b>	<b>54,291</b>
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	312		0.150	8,040
	(33-5552-0108)Early Childhood Services		513000				0.07	3,753
	(33-5552-0103)Educare		513000				0.04	2,144
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,680
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,041
	(33-5552-0106)Learning Center Summer		513000				0.43	23,050
	(36-5507-3077001)MMI		513000				0.04	2,144
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.07	3,753
	<b>TOTAL Zessin, Rebecca A</b>						<b>1.00</b>	<b>53,605</b>
Zweiback, Rose	Project Director	00072833	263306	12	1040		0.500	35,026



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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** NDE Anchor EC Observ (33-5552-0133)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Child Development Program Evaluator	00071312	263300	12	62		0.030	1,500	
TBA	Assistant Project Director	00072109	263300	12	312		0.150	7,917	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.180</b>	<b>9,417</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0.180</b>	<b>9,417</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.180</b>	<b>9,417</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								461	
519200 FICA CONTRIBUTION								537	
519300 HEALTH INSURANCE CONTRIBUTION								1,139	
519400 LIFE INSURANCE CONTRIBUTION								9	
519800 WORKERS COMPENSATION								40	
	<b>SUBTOTAL BENEFITS</b>							<b>2,186</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,603</b>	
	<b>COST OBJECT TOTAL</b>							<b>11,603</b>	



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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	62		0.030	4,051
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						<b>1.00</b>	<b>135,041</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.030</b>	<b>4,051</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Kerry A	Assistant Project Director	00072818	263300	12	42		0.020	1,183
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,916
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,141
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,833
	(33-5552-0103)Educare		513000				0.05	2,958
	(33-5552-0106)Learning Center Summer		513000				0.10	5,915
	(33-5552-0115)NCFF Endowment Six Pence		513000				0.21	12,424
	(36-5507-1021018)NICU Followup Clinic Develo		513000				0.25	14,791
	<b>TOTAL Miller, Kerry A</b>						<b>1.00</b>	<b>59,161</b>
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	250		0.120	5,872

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,340
	(33-5552-0108)Early Childhood Services		513000				0.03	1,468
	(33-5552-0103)Educare		513000				0.28	13,701
	(33-5552-0106)Learning Center Summer		513000				0.20	9,798
	(36-5507-3077001)MMI		513000				0.22	10,765
	<b>TOTAL Mills, Amanda Rae</b>						1.00	<b>48,944</b>
Rey, Adriana	Child Development Program Evaluator	00090890	263300	12	104		0.050	2,442
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	13,189
	(33-5552-0103)Educare		513000				0.25	12,213
	(33-5552-0106)Learning Center Summer		513000				0.43	21,005
	<b>TOTAL Rey, Adriana</b>						1.00	<b>48,849</b>
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	42		0.020	1,123
	(33-5552-0108)Early Childhood Services		513000				0.30	16,859
	(33-5552-0103)Educare		513000				0.23	12,926
	(33-5552-0106)Learning Center Summer		513000				0.15	8,429
	(36-5507-2115001)MMI		513000				0.20	11,239
	(36-5507-2131001)MMI		513000				0.10	5,620
	<b>TOTAL Siebler, Abbey L</b>						1.00	<b>56,196</b>
TBA	Child Development Program Evaluator	00071312	263300	12	42		0.020	1,001
TBA	Assistant Project Director	00072109	263300	12	104		0.050	2,639
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	104		0.050	2,680
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,040
	(33-5552-0108)Early Childhood Services		513000				0.07	3,753
	(33-5552-0103)Educare		513000				0.04	2,144
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,041
	(33-5552-0106)Learning Center Summer		513000				0.43	23,050
	(36-5507-3077001)MMI		513000				0.04	2,144
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.07	3,753
	<b>TOTAL Zessin, Rebecca A</b>						1.00	<b>53,605</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.330</b>	<b>16,940</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	104	15.905	0.050	1,657

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Educare WinnebagoPrg (33-5552-0134)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,655
	(33-5552-0103)Educare		514000				0.10	3,307
	(33-5552-0106)Learning Center Summer		514000				0.10	3,307
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.03	992
	(36-5507-3077001)MMI		514000				0.10	3,308
	(36-5507-3079001)MMI		514000				0.05	1,655
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.15	4,963
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	660
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	3,308
	<b>TOTAL Fitch, Samantha M</b>						<b>0.75</b>	<b>24,812</b>
TBA	Programmer/Database Associate	00084505	302500	12	104	24.298	0.050	2,527
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.100</b>	<b>4,184</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.430</b>	<b>21,124</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.460</b>	<b>25,175</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,233
	519200 FICA CONTRIBUTION							1,435
	519300 HEALTH INSURANCE CONTRIBUTION							3,046
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							108
	<b>SUBTOTAL BENEFITS</b>							<b>5,847</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,022</b>
	<b>COST OBJECT TOTAL</b>							<b>31,022</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** Lfspn Respite-East (33-5552-0135)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bennett, Ellen D	Respite Care Associate	00091161	262300	12	1560		0.750	29,285
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.25	9,762
	<b>TOTAL Bennett, Ellen D</b>						1.00	<b>39,047</b>
Miller, Janet L	Respite Care Associate	00089605	262300	12	1040	20.055	0.500	20,857
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.250</b>	<b>50,142</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>50,142</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>50,142</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,457
519200 FICA CONTRIBUTION								2,858
519300 HEALTH INSURANCE CONTRIBUTION								6,067
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								215
	<b>SUBTOTAL BENEFITS</b>							<b>11,647</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,789</b>
	<b>COST OBJECT TOTAL</b>							<b>61,789</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** MMI GN SWP ACCT (33-5552-0500)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Assoc Professor	00071646	090351	12	832		0.400	40,335
TBA	Asst Professor	00075376	090352	12	2080		1.000	94,130
TBA	Asst Professor	00093875	090352	12	2059		0.990	126,336
TBA	Asst Professor	00093882	090352	12	2080		1.000	87,125
TBA	Professor	00071446	095150	12	570		0.274	46,054
TBA	Professor	00071910	095150	12	832		0.400	55,950
TBA	Professor	00089924	095150	12	1496		0.719	166,908
TBA	Asst Professor	00078997	095154	12	1410		0.678	121,741
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>5.461</b>	<b>738,579</b>
<b>SUBTOTAL FACULTY</b>							<b>5.461</b>	<b>738,579</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
TBA	Medical Director	00071804	095081	12			0.000	8,000
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Certified Genetic Counselor	00071764	293300	12	1414		0.680	36,724
TBA	Certified Genetic Counselor	00072810	293300	12	270		0.130	8,287
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.810</b>	<b>45,011</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate I	00081092	242409	12	1040	21.153	0.500	21,999
TBA	Office Associate I	00090421	242409	12	1040	17.510	0.500	18,210
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.000</b>	<b>40,209</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.810</b>	<b>93,220</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>7.271</b>	<b>831,799</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								40,758
519200 FICA CONTRIBUTION								47,413
519300 HEALTH INSURANCE CONTRIBUTION								100,648
519400 LIFE INSURANCE CONTRIBUTION								832
519800 WORKERS COMPENSATION								3,569
<b>SUBTOTAL BENEFITS</b>								<b>193,220</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,025,019</b>
<b>COST OBJECT TOTAL</b>								<b>1,025,019</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** MRI Admin Service Fee (33-5552-0600)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Accountant III	00084582	243302	12	1394		0.670	38,085
	<b>SUBTOTAL NONFACULTY</b>						<b>0.670</b>	<b>38,085</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.670</b>	<b>38,085</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,866
519200 FICA CONTRIBUTION								2,171
519300 HEALTH INSURANCE CONTRIBUTION								4,608
519400 LIFE INSURANCE CONTRIBUTION								38
519800 WORKERS COMPENSATION								163
	<b>SUBTOTAL BENEFITS</b>							<b>8,846</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>46,931</b>
	<b>COST OBJECT TOTAL</b>							<b>46,931</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,752
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						1.00	<b>135,041</b>
Shriver, Mark D	Assoc Director of Education (Psychology)	00075682	095011	12			0.000	3,584
	(36-5507-1084008)Middle School Learning Cent		511000				0.15	17,491
	(31-8207-8590)Psychology Salary		511000				0.60	70,744
	<b>TOTAL Shriver, Mark D</b>						0.75	<b>91,819</b>
Valleley, Rachel	Assoc Director Clinical Svcs & Outreach	00075862	095011	12			0.000	3,584
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.20	19,574
	(34-5507-1037013)MMI		511000				0.10	9,787
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.60	58,721
	<b>TOTAL Valleley, Rachel</b>						1.00	<b>101,453</b>
Evans, Joseph H	Professor	00093398	095150	12	335		0.161	34,127
	(37-5507-3002981)COSTSHARE/ 36-5507-1061-013		511000				0.01	1,843
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.23	48,666
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,159
	(34-5507-1037013)MMI		511000				0.20	42,318
	(34-5330-1001001)Psychiatry		511000				0.10	20,663
	<b>TOTAL Evans, Joseph H</b>	5549					0.80	<b>168,776</b>
Fisher, Wayne W	Professor	00093399	095150	12	624		0.299	87,112

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-1002002)HBM Professorships		511000				0.22	57,907
	(36-5410-2045003)Harnessing Movement Variabi		511000				0.03	7,774
	(34-5507-2025001)MMI		511000				0.23	65,919
	(34-5507-2029001)MMI		511000				0.23	65,919
	<b>TOTAL Fisher, Wayne W</b>						1.00	<b>284,631</b>
Piazza, Cathleen C	Professor	00093412	095150	12	505		0.243	53,169
	(34-5507-2025001)MMI		511000				0.17	37,668
	(34-5507-2029001)MMI		511000				0.17	37,668
	(31-8207-8990)Nutrition Salary		511000				0.41	90,414
	<b>TOTAL Piazza, Cathleen C</b>						1.00	<b>218,919</b>
Roberts, Holly Jean	Assoc Professor	00093414	095152	12	936		0.450	40,663
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.25	22,589
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.20	18,071
	(34-5330-1001001)Psychiatry		511000				0.10	9,036
	<b>TOTAL Roberts, Holly Jean</b>						1.00	<b>90,359</b>
Valleley, Rachel	Assoc Professor	00093419	095152	12	208		0.100	9,787
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.20	19,574
	(34-5507-1037013)MMI		511000				0.10	9,787
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.60	58,721
	<b>TOTAL Valleley, Rachel</b>						1.00	<b>101,453</b>
Neemann, Megan	Asst Professor	00083248	095154	12	416		0.200	13,400
	(34-5507-1038026)MMI		511000				0.25	16,750
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.55	36,850
	<b>TOTAL Neemann, Megan</b>						1.00	<b>67,000</b>
Sjuts, Tara M	Asst Professor	00093402	095154	12	312		0.150	10,507
	(37-5507-3033001)MMI		511000				0.15	10,507
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.70	49,034
	<b>TOTAL Sjuts, Tara M</b>						1.00	<b>70,048</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.653</b>	<b>262,685</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.653</b>	<b>262,685</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stuberg, Wayne A	Associate Director	00090960	095022	12	104		0.050	10,382
	(31-8207-6800)Administration Salry		512100				0.27	74,061
	(34-5507-1040043)MMI		512100				0.65	134,962
	(37-5507-3017001)MMI		512100				0.03	6,229
	<b>TOTAL Stuberg, Wayne A</b>						1.00	<b>225,634</b>
		5550						
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brumley, Debra L	Referral/Scheduling Supervisor	00075420	242400	12	2080	24.450	1.000	50,857



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Keen, Susan E	Manager, Medical Billing Operations	00090166	243300	12	2080		1.000	70,700
Conlin, Mark S	Accountant III	00084583	243302	12	2080		1.000	79,529
Simmons, Sarah B	Accountant III	00084582	243302	12	1248		0.600	46,158
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,885
	(34-5507-1040043)MMI		513000				0.30	17,309
	(33-5552-0900)Medically Handicapped Children		513000				0.05	2,885
	<b>TOTAL Simmons, Sarah B</b>						<b>1.00</b>	<b>69,237</b>
Steiner, Susan A	Programmer/Analyst II	00076901	302307	12	2080		1.000	72,793
Ziskovsky, Emily J	Workstation Specialist III	00090032	303330	12	2080	36.602	1.000	76,133
Waples, Thomas A	Graphic Designer	00071438	322302	12	1028		0.494	23,318
	(31-4405-0004)Office of Public Affairs		513000				0.51	23,883
	<b>TOTAL Waples, Thomas A</b>						<b>1.00</b>	<b>47,201</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.094</b>	<b>419,488</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Meays, Brittney M	Coordinator	00092729	093011	12	2080	17.196	1.000	35,767
Riggle, Barbara J	Medical Receptionist/Records Clerk	00091377	241400	12	2080	14.055	1.000	29,234
Meinecke, Kristina K	Office Assistant I	00091996	241408	12	936	9.514	0.450	8,905
Heath, Stacy L	Intake/Scheduling Representative	00071566	242400	12	2080	17.730	1.000	36,878
Lindsay, Amanda M	Intake/Scheduling Representative	00091256	242400	12	1040	16.635	0.500	17,301
	(37-5507-3004001)Occupational Therapy School		514000				0.25	8,650
	(37-5507-3005002)Physical Therapy School		514000				0.25	8,649
	<b>TOTAL Lindsay, Amanda M</b>						<b>1.00</b>	<b>34,600</b>
Lobo, Rosario B	Billing Representative I	00071384	242400	12	2080	17.561	1.000	36,527
Meador, Anna M	Intake/Scheduling Representative	00072014	242400	12	2080	17.730	1.000	36,878
Sullivan, JaMese D	Provider Credential Associate	00071479	242400	12	2080	18.589	1.000	38,665
Whitsell, Peggy J	Intake/Scheduling Representative	00071087	242400	12	2080	19.884	1.000	41,358
Bainbridge, Kim D	Administrative Associate I	00071379	242402	12	2080	23.777	1.000	49,456
Williams, Christy Ann	Administrative Associate I	00071359	242402	12	208	26.416	0.100	5,494
	(31-5507-0090)POE-Behavioral Genetics Progra		514000				0.90	49,451
	<b>TOTAL Williams, Christy Ann</b>						<b>1.00</b>	<b>54,945</b>
Brown, Mary P	Office Associate I	00075390	242409	12	1976	22.188	0.950	43,844
	(34-5507-1036001)MMI		514000				0.05	2,308
	<b>TOTAL Brown, Mary P</b>						<b>1.00</b>	<b>46,152</b>
Glover, Barbara Berg	Administrative Associate II	00091152	242412	12	1560	25.946	0.750	40,476
	(34-5507-1040043)MMI		514000				0.25	13,492
	<b>TOTAL Glover, Barbara Berg</b>						<b>1.00</b>	<b>53,968</b>
Goering, Ann M	Interpreter/Clinic Clerk	00072846	242500	12	1040	15.997	0.500	16,637
Reinders, Mandi J	Parent Resource Advocate	00088652	262400	12	2080	16.000	1.000	33,280
Heath, Tyler O	Workstation Specialist II	5551 00085285	302311	12	1352	29.498	0.650	39,881

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** General Administration (33-5552-0601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-1040043)MMI		514000				0.35	21,474
	<b>TOTAL Heath, Tyler O</b>						1.00	<b>61,355</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>12.900</b>	<b>510,581</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>19.044</b>	<b>940,451</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>20.697</b>	<b>1,203,136</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								58,954
519200 FICA CONTRIBUTION								68,579
519300 HEALTH INSURANCE CONTRIBUTION								145,579
519400 LIFE INSURANCE CONTRIBUTION								1,203
519800 WORKERS COMPENSATION								5,163
	<b>SUBTOTAL BENEFITS</b>							<b>279,478</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,482,614</b>
	<b>COST OBJECT TOTAL</b>							<b>1,482,614</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** CASD SWP ACCT (33-5552-0607)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Behavior Analysis Specialist I	00072027	292305	12	1040		0.500	18,886
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Simmons, Christina	Post-Doc Rsch Assoc	00092985	095075	12	520		0.250	10,446
	(31-5507-0100)Autism/Severe Behavioral Prog		515000				0.50	20,893
	(31-8205-0106)MRI State Support		515000				0.25	10,447
	<b>TOTAL Simmons, Christina</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>29,332</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>29,332</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,437
519200 FICA CONTRIBUTION								1,672
519300 HEALTH INSURANCE CONTRIBUTION								3,549
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								126
	<b>SUBTOTAL BENEFITS</b>							<b>6,813</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>36,145</b>
	<b>COST OBJECT TOTAL</b>							<b>36,145</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** Kim Start-Up (33-5552-0700)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Ka, Minhan	Post-Doc Rsch Assoc	00093884	095075	12	1040		0.500	21,349
	(34-5507-2027001)MMI		515000				0.44	18,849
	(34-5507-2026113)Pilot Project - The Molecul		515000				0.06	2,500
	<b>TOTAL Ka, Minhan</b>						1.00	<b>42,698</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>21,349</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>21,349</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,046
519200 FICA CONTRIBUTION								1,217
519300 HEALTH INSURANCE CONTRIBUTION								2,583
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								92
	<b>SUBTOTAL BENEFITS</b>							<b>4,959</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,308</b>
	<b>COST OBJECT TOTAL</b>							<b>26,308</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** Arikath Start-Up (33-5552-0701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Technologist I	00091533	362302	12	2080		1.000	34,502
							<b>1.000</b>	<b>34,502</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>34,502</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,691
519200 FICA CONTRIBUTION								1,967
519300 HEALTH INSURANCE CONTRIBUTION								4,175
519400 LIFE INSURANCE CONTRIBUTION								35
519800 WORKERS COMPENSATION								148
<b>SUBTOTAL BENEFITS</b>								<b>8,016</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>42,518</b>
<b>COST OBJECT TOTAL</b>								<b>42,518</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Developmental Neuroscience Operating (33-5552-0703)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dayton, Jerrie L	Grants Administration Coordinator	00089893	243300	12	541		0.260	14,396
	(34-5507-2026103)CORE A - The Molecular Biol		513000				0.22	12,181
	(37-1209-2003002)Regenerative Med Sarvetnick		513000				0.52	28,792
	<b>TOTAL Dayton, Jerrie L</b>						1.00	<b>55,369</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Grants Administration Coordinator	00089893	243300	12	505	22.204	0.243	11,223
	<b>SUBTOTAL NONFACULTY</b>						<b>0.503</b>	<b>25,619</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.503</b>	<b>25,619</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,255
	519200 FICA CONTRIBUTION							1,461
	519300 HEALTH INSURANCE CONTRIBUTION							3,100
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							110
	<b>SUBTOTAL BENEFITS</b>							<b>5,951</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,570</b>
	<b>COST OBJECT TOTAL</b>							<b>31,570</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** MMI ProSpch Fees (33-5552-0723)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Graumann, Kelsey A	Speech Therapist, Clinical Fellowship	00072538	293311	12	2080		1.000	52,740
Kouris, Jeena A	Speech Therapist, Outpatient	00090543	293311	12	2080		1.000	53,663
Ulmer, Enoch N	Speech Therapist, Inpatient & Outpatient	00091599	293311	12	1456		0.700	41,738
	(37-5507-3012001)MMI		513000				0.30	17,888
	<b>TOTAL Ulmer, Enoch N</b>						1.00	<b>59,626</b>
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	520		0.250	15,324
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.75	45,971
	<b>TOTAL Van Winkle, Leslie J</b>						1.00	<b>61,295</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.950</b>	<b>163,465</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.950</b>	<b>163,465</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.950</b>	<b>163,465</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,010
519200 FICA CONTRIBUTION								9,318
519300 HEALTH INSURANCE CONTRIBUTION								19,779
519400 LIFE INSURANCE CONTRIBUTION								163
519800 WORKERS COMPENSATION								701
	<b>SUBTOTAL BENEFITS</b>							<b>37,971</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>201,436</b>
	<b>COST OBJECT TOTAL</b>							<b>201,436</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** Developmental Med (33-5552-0729)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Neujahr, Margaret R	Social Worker	00090383	293313	12	2080		1.000	49,858
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>49,858</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>49,858</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,443
519200 FICA CONTRIBUTION								2,842
519300 HEALTH INSURANCE CONTRIBUTION								6,033
519400 LIFE INSURANCE CONTRIBUTION								50
519800 WORKERS COMPENSATION								214
	<b>SUBTOTAL BENEFITS</b>							<b>11,582</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>61,440</b>
	<b>COST OBJECT TOTAL</b>							<b>61,440</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** Dev Neuroscience (33-5552-0730)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,451
	<b>SUBTOTAL BENEFITS</b>							<b>78,570</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>416,808</b>
	<b>COST OBJECT TOTAL</b>							<b>416,808</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** NDE-Nurt Hlth Behav (33-5552-0820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	83		0.040	2,178
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,723
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	10,890
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0103)Educare		513000				0.16	8,713
	(33-5552-0106)Learning Center Summer		513000				0.05	2,723
	(36-5507-3079001)MMI		513000				0.30	16,334
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.10	5,445
	<b>TOTAL Harmon, Jennifer L</b>						1.00	<b>54,362</b>
Zweiback, Rose	Project Director	00072833	263306	12	42		0.020	1,401
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.50	35,026
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.13	9,107
	(37-5507-6000001)MMI		513000				0.10	7,005
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	10,509
	(36-5507-1100004)NDE - Pyramid		513000				0.10	7,005
	<b>TOTAL Zweiback, Rose</b>						1.00	<b>70,053</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.060</b>	<b>3,579</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	42	15.905	0.020	660
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,655
	(33-5552-0103)Educare		514000				0.10	3,307
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,657
	(33-5552-0106)Learning Center Summer		514000				0.10	3,307
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.03	992
	(36-5507-3077001)MMI		514000				0.10	3,308
	(36-5507-3079001)MMI		514000				0.05	1,655
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.15	4,963
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	3,308
	<b>TOTAL Fitch, Samantha M</b>						0.75	<b>24,812</b>
TBA	Asst Proj Director/Data Base Specialist	00072231	263300	12	104	26.000	0.050	2,704
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	42	24.749	0.020	1,030

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** NDE-Nurt Hlth Behav (33-5552-0820)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.40	20,591
	(33-5552-0108)Early Childhood Services		514000				0.05	2,574
	(33-5552-0103)Educare		514000				0.23	11,840
	(33-5552-0106)Learning Center Summer		514000				0.10	5,147
	(36-5507-3077001)MMI		514000				0.05	2,574
	(36-5507-3079001)MMI		514000				0.05	2,574
	(37-5507-6000001)MMI		514000				0.05	2,574
	(36-5507-1100004)NDE - Pyramid		514000				0.05	2,574
	<b>TOTAL Rath, Amber Lynn</b>						<b>1.00</b>	<b>51,478</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.090</b>	<b>4,394</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>7,973</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>7,973</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							391
	519200 FICA CONTRIBUTION							454
	519300 HEALTH INSURANCE CONTRIBUTION							965
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							34
	<b>SUBTOTAL BENEFITS</b>							<b>1,852</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,825</b>
	<b>COST OBJECT TOTAL</b>							<b>9,825</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kuhn, Brett R	Professor	00093407	090350	12	250		0.120	13,380
	(31-8207-8590)Psychology Salary		511000				0.88	98,114
	<b>TOTAL Kuhn, Brett R</b>						1.00	<b>111,494</b>
TBA	Associate Director	00090960	095022	12	21		0.010	2,041
Buehler, Bruce A	Professor	00093374	095150	12	553		0.266	39,449
	(37-5101-9210001)Dean College of Medicine		511000				0.23	33,981
	<b>TOTAL Buehler, Bruce A</b>						0.50	<b>73,430</b>
Olney, Ann Haskins	Professor	00071446	095150	12	300		0.144	24,628
	(37-5507-3007001)Hospital Genetic Support		511000				0.71	121,508
	(33-5552-2002)MMI Genetic Med		511000				0.14	24,628
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	<b>TOTAL Olney, Ann Haskins</b>						1.00	<b>180,764</b>
TBA	Professor	00093393	095150	12	73		0.035	4,790
TBA	Professor	00093398	095150	12	83		0.040	8,265
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	166		0.080	15,173
	(31-8207-8190)Devel Med Salary		511000				0.65	123,700
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.04	7,371
	(34-5507-1038026)MMI		511000				0.23	43,424
	<b>TOTAL Ellis, Cynthia R</b>						1.00	<b>189,668</b>
Foster, Nancy L	Asst Professor	00093401	095154	12	499		0.240	20,675
	(37-5507-3002981)COSTSHARE/ 36-5507-1061-013		511000				0.36	30,600
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.41	34,873
	<b>TOTAL Foster, Nancy L</b>						1.00	<b>86,148</b>
Starr, Lois J	Asst Professor	00078997	095154	12	372		0.179	32,804
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	53,490
	(37-5507-3013001)MMI		511000				0.21	38,592
	(37-8432-1002001)MMI		511000				0.16	28,444
	(33-5552-2002)MMI Genetic Med		511000				0.16	28,957
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	<b>TOTAL Starr, Lois J</b>						1.00	<b>192,287</b>
TBA	Asst Professor	00093422	095154	12	67		0.032	3,302
Houser, Sandra	Instructor	00093403	095158	12	104		0.050	5,079
	(34-5507-1038026)MMI		511000				0.10	10,156
	(33-5552-1800)Nurse Practitioner Support		511000				0.85	86,341
	<b>TOTAL Houser, Sandra</b>						1.00	<b>101,576</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.196</b>	<b>169,586</b>
<b>SUBTOTAL FACULTY</b>							<b>1.196</b>	<b>169,586</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Medically Handicapped Children's Program (33-5552-0900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL BENEFITS</b>							76,101
	<b>TOTAL PERSONAL SERVICES</b>							403,706
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							250
530000	OPERATING SUPPLIES							100
540000	TRAVEL EXPENSE							16,975
	<b>TOTAL NET OPERATING EXPENSES</b>							17,325
	<b>COST OBJECT TOTAL</b>							421,031



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** NICU-Followup (33-5552-0902)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Needelman, Howard W	Assoc Professor	00093009	095152	12	832		0.400	91,494
	(31-8207-8190)Devel Med Salary		511000				0.53	121,494
	(37-5507-3013001)MMI		511000				0.07	15,747
	<b>TOTAL Needelman, Howard W</b>						1.00	<b>228,735</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>91,494</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>91,494</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,483
519200 FICA CONTRIBUTION								5,215
519300 HEALTH INSURANCE CONTRIBUTION								11,071
519400 LIFE INSURANCE CONTRIBUTION								91
519800 WORKERS COMPENSATION								393
	<b>SUBTOTAL BENEFITS</b>							<b>21,253</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,747</b>
	<b>COST OBJECT TOTAL</b>							<b>112,747</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Medically Handicapped Children's Program (33-5552-0906)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Conover, Elizabeth	Genetic Nurse Practitioner, Specialist	00076009	294312	12	416		0.200	20,292
	(34-5507-1038026)MMI		513000				0.05	5,073
	(33-5552-0900)Medically Handicapped Children		513000				0.60	60,876
	(33-5552-1800)Nurse Practitioner Support		513000				0.05	5,073
	(36-5507-1101003)The TIN (Teratology Informa		513000				0.10	10,177
	<b>TOTAL Conover, Elizabeth</b>						<b>1.00</b>	<b>101,491</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Robinson, April D	Office Associate I	00086494	242409	12	728	16.416	0.350	11,951
	(33-5552-0900)Medically Handicapped Children		514000				0.65	22,194
	<b>TOTAL Robinson, April D</b>						<b>1.00</b>	<b>34,145</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.550</b>	<b>32,243</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.550</b>	<b>32,243</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,580
	519200 FICA CONTRIBUTION							1,838
	519300 HEALTH INSURANCE CONTRIBUTION							3,901
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							138
	<b>SUBTOTAL BENEFITS</b>							<b>7,489</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,732</b>
	<b>COST OBJECT TOTAL</b>							<b>39,732</b>

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Telehealth Network for Children w/ speci (33-5552-0907)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								220
<b>TOTAL NET OPERATING EXPENSES</b>								<b>220</b>
<b>COST OBJECT TOTAL</b>								<b>220</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Nurse Practitioner Support (33-5552-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mathews, Therese L	Assoc Professor	00090232	095152	12	416		0.200	21,706
	(31-1801-0200)CON Omaha Division		511000				0.70	75,969
	(36-5507-1102001)MMI		511000				0.10	10,853
	<b>TOTAL Mathews, Therese L</b>						1.00	<b>108,528</b>
TBA	Assoc Professor	00093492	095152	12	622		0.299	29,050
Houser, Sandra	Instructor	00093403	095158	12	1768		0.850	86,341
	(34-5507-1038026)MMI		511000				0.10	10,156
	(33-5552-0900)Medically Handicapped Children		511000				0.05	5,079
	<b>TOTAL Houser, Sandra</b>						1.00	<b>101,576</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.349</b>	<b>137,097</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.349</b>	<b>137,097</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tolley, Caroline M	Clinic Nurse Manager	00090772	293324	12	2080		1.000	88,039
Conover, Elizabeth	Genetic Nurse Practitioner, Specialist	00076009	294312	12	104		0.050	5,073
	(34-5507-1038026)MMI		513000				0.05	5,073
	(33-5552-0900)Medically Handicapped Children		513000				0.60	60,876
	(33-5552-0906)Medically Handicapped Children		513000				0.20	20,292
	(36-5507-1101003)The TIN (Teratology Informa		513000				0.10	10,177
	<b>TOTAL Conover, Elizabeth</b>						1.00	<b>101,491</b>
Soltis-Vaughan, Brigette S	Nurse Practitioner, Specialist	00089880	294312	12	832		0.400	38,605
	(37-5330-1001001)Anna Stake Psy Fellowship		513000				0.50	48,256
	(31-5509-0010)LB556 Child Behaviorial Hlth/Te		513000				0.10	9,651
	<b>TOTAL Soltis-Vaughan, Brigette S</b>						1.00	<b>96,512</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.450</b>	<b>131,717</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wildrick, Marisa K	Medical Clinic Clerk	00091068	241405	12	2080	17.153	1.000	35,679
Gutierrez, Margarita	Office Associate I	00089927	242409	12	2080	21.317	1.000	44,339
TBA	Office Associate I	00089927	242409	12	1872	19.208	0.900	35,957
Tyson, LaTosher L	Medical Assistant	00079896	291500	12	2080	20.693	1.000	43,041
Williams, Dione N	Medical Assistant	00091796	291500	12	2080	16.789	1.000	34,921
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.900</b>	<b>193,937</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.350</b>	<b>325,654</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.699</b>	<b>462,751</b>

**BENEFITS**

5571

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Nurse Practitioner Support (33-5552-1800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							22,674
519200	FICA CONTRIBUTION							26,376
519300	HEALTH INSURANCE CONTRIBUTION							55,993
519400	LIFE INSURANCE CONTRIBUTION							463
519800	WORKERS COMPENSATION							1,986
	<b>SUBTOTAL BENEFITS</b>							<b>107,492</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>570,243</b>
	<b>COST OBJECT TOTAL</b>							<b>570,243</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** Mosaic-Beatrice State Care Facility (33-5552-1900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-doc Rsch Assoc	00092374	095075	12	104		0.050	38,500
							<b>0.050</b>	<b>38,500</b>
							<b>0.050</b>	<b>38,500</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,887
519200 FICA CONTRIBUTION								2,195
519300 HEALTH INSURANCE CONTRIBUTION								4,659
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								165
							<b>8,945</b>	<b>8,945</b>
								<b>47,445</b>
								<b>47,445</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** The Prevention Group Project (33-5552-2000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							3,433
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>3,433</b>
	<b>COST OBJECT TOTAL</b>							<b>3,433</b>



GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** OPS School Psychological Services (33-5552-2001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Clinical Coordinator	00091742	293300	12	1023		0.492	23,937
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Asst Professor	00092261	095154	12	703		0.338	12,500
<b>SUBTOTAL NONFACULTY</b>							<b>0.830</b>	<b>36,437</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.830</b>	<b>36,437</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,785
519200 FICA CONTRIBUTION								2,077
519300 HEALTH INSURANCE CONTRIBUTION								4,409
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								156
<b>SUBTOTAL BENEFITS</b>							<b>8,463</b>	
<b>TOTAL PERSONAL SERVICES</b>							<b>44,900</b>	
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,166
530000 OPERATING SUPPLIES								911
540000 TRAVEL EXPENSE								1,923
<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,000</b>	
<b>COST OBJECT TOTAL</b>							<b>49,900</b>	

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** MMI Genetic Med (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sanmann, Jennifer N	Asst Professor	00093875	090352	12	1891		0.909	144,454
	(31-5507-0600)MMI Human Genetics Center		511000				0.09	12,760
	(31-5507-0600)MMI Human Genetics Center		512100				0.00	18,000
	<b>TOTAL Sanmann, Jennifer N</b>						1.00	<b>175,214</b>
Olney, Ann Haskins	Professor	00071446	095150	12	300		0.144	24,628
	(37-5507-3007001)Hospital Genetic Support		511000				0.71	121,508
	(33-5552-0900)Medically Handicapped Children		511000				0.14	24,628
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	<b>TOTAL Olney, Ann Haskins</b>						1.00	<b>180,764</b>
Lutz, Richard E	Assoc Professor	00093072	095152	12	530		0.255	36,180
	(37-5507-3007001)Hospital Genetic Support		511000				0.67	94,421
	(36-5507-2071001)MMI		511000				0.01	1,421
	(36-5321-3001025)Special Nutritional Formula		511000				0.07	9,482
	<b>TOTAL Lutz, Richard E</b>						1.00	<b>141,504</b>
Starr, Lois J	Asst Professor	00078997	095154	12	329		0.158	28,957
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	53,490
	(37-5507-3013001)MMI		511000				0.21	38,592
	(37-8432-1002001)MMI		511000				0.16	28,444
	(33-5552-0900)Medically Handicapped Children		511000				0.18	32,804
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	<b>TOTAL Starr, Lois J</b>						1.00	<b>192,287</b>
TBA	Asst Professor	00093758	095154	12	318		0.153	175,134
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.619</b>	<b>409,353</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.619</b>	<b>409,353</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Horeis, Kristi C	Office Associate I	00081092	242409	12	1560	21.544	0.750	33,608
	(31-5507-0600)MMI Human Genetics Center		514000				0.25	11,204
	<b>TOTAL Horeis, Kristi C</b>						1.00	<b>44,812</b>
Seaton, Brooke M	Office Associate I	00090421	242409	12	841	17.633	0.404	14,823
	(37-8432-1002001)MMI		514000				0.20	7,284
	(31-5507-0600)MMI Human Genetics Center		514000				0.40	14,569
	<b>TOTAL Seaton, Brooke M</b>						1.00	<b>36,676</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.154</b>	<b>48,431</b>
	<b>SUBTOTAL NONFACULTY</b>	5576					<b>1.154</b>	<b>48,431</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.773</b>	<b>457,784</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** MMI Misc Aux (52)  
**COST OBJECT:** MMI Genetic Med (33-5552-2002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							22,432
519200	FICA CONTRIBUTION							26,094
519300	HEALTH INSURANCE CONTRIBUTION							55,392
519400	LIFE INSURANCE CONTRIBUTION							458
519800	WORKERS COMPENSATION							1,964
	<b>SUBTOTAL BENEFITS</b>							<b>106,340</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>564,124</b>
	<b>COST OBJECT TOTAL</b>							<b>564,124</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** COSTSHARING/ 36-5507-2095-009 (33-5552-3002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Researcher	00090469	363308	12	104		0.050	2,804	
TBA	Researcher	00090470	363308	12	483		0.232	13,100	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.282</b>	<b>15,904</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>0.282</b>	<b>15,904</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.282</b>	<b>15,904</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								779	
519200 FICA CONTRIBUTION								907	
519300 HEALTH INSURANCE CONTRIBUTION								1,924	
519400 LIFE INSURANCE CONTRIBUTION								16	
519800 WORKERS COMPENSATION								68	
	<b>SUBTOTAL BENEFITS</b>							<b>3,694</b>	
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,598</b>	
	<b>COST OBJECT TOTAL</b>							<b>19,598</b>	

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** COSTSHARING/ 36-5507-2095-010 (33-5552-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Shelley D	Professor	00089924	095150	12			0.016	3,767
	(31-8207-6800)Administration Salry		511000				0.24	55,960
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.15	35,784
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.03	7,534
	(33-5552-0730)Dev Neuroscience		511000				0.45	106,361
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,534
	(34-1209-2001201)Great Plains IDeA-CTR-Prof		511000				0.02	5,085
	(36-5507-2112013)Morphosyntactic Abilities o		511000				0.04	9,417
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,000
	(36-5507-2095010)Twins and Singletons with S		511000				0.02	5,650
	<b>TOTAL Smith, Shelley D</b>						<b>1.00</b>	<b>257,092</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.016</b>	<b>3,767</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Askew, James W	Researcher	00090469	363308	12	158		0.076	4,203
	(31-5733-3003)COSTSHARING/ 36-5507-2095-010		513000				0.01	770
	(36-5507-2087017)Differential Diagnosis in L		513000				0.25	13,885
	(36-5507-2117001)MMI		513000				0.13	6,951
	(36-5507-2112013)Morphosyntactic Abilities o		513000				0.35	19,440
	(36-5507-2095010)Twins and Singletons with S		513000				0.19	10,292
	<b>TOTAL Askew, James W</b>						<b>1.00</b>	<b>55,541</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.076</b>	<b>4,203</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.092</b>	<b>7,970</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							391
	519200 FICA CONTRIBUTION							454
	519300 HEALTH INSURANCE CONTRIBUTION							964
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							34
	<b>SUBTOTAL BENEFITS</b>							<b>1,851</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,821</b>
	<b>COST OBJECT TOTAL</b>							<b>9,821</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** MMI Misc Aux (52)

**COST OBJECT:** COSTSHARING/ 36-5507-1103-001 (33-5552-3004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beck, Hanna J	Behavior Analysis Specialist II	00091743	293330	12	2028		0.975	47,086
	(36-5507-1103001)MMI		513000				0.03	1,221
	<b>TOTAL Beck, Hanna J</b>						1.00	<b>48,307</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.975</b>	<b>47,086</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.975</b>	<b>47,086</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,307
519200 FICA CONTRIBUTION								2,684
519300 HEALTH INSURANCE CONTRIBUTION								5,697
519400 LIFE INSURANCE CONTRIBUTION								47
519800 WORKERS COMPENSATION								202
	<b>SUBTOTAL BENEFITS</b>							<b>10,937</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,023</b>
	<b>COST OBJECT TOTAL</b>							<b>58,023</b>







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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-1038026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	104		0.050	6,752
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						1.00	<b>135,041</b>
Grimm, Brandon L	Asst Professor	00093466	090352	12	116		0.055	5,259
	(36-5407-2004001)College of Public Health		511000				0.01	605
	(31-5450-2000)HPSBH Grant Return		511000				0.13	12,623
	(36-5407-2002003)Midwestern PHTC Local Perfo		511000				0.43	40,993
	(31-5407-0001)Office of Public Health Practi		511000				0.04	3,400
	(36-5407-1003003)Pilot Test of Recruitment a		511000				0.11	10,518
	(36-5407-2031002)Refugee Preventative Screen		511000				0.23	21,791
	(31-5407-0001)Office of Public Health Practi		512100				0.00	10,000
	<b>TOTAL Grimm, Brandon L</b>						1.00	<b>105,189</b>
Allen, Keith D	Professor	00093393	095150	12	173		0.083	13,926
	(34-5507-1037013)MMI		511000				0.08	13,926
	(31-8207-8590)Psychology Salary		511000				0.83	158,036
	<b>TOTAL Allen, Keith D</b>						1.00	<b>185,888</b>
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	476		0.229	43,424

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI (34-5507-1038026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-8190)Devel Med Salary		511000				0.65	123,700
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.04	7,371
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,173
	<b>TOTAL Ellis, Cynthia R</b>						1.00	<b>189,668</b>
Burt, Jennifer D	Asst Professor	00093394	095154	12	98		0.047	3,804
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.25	20,106
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.62	50,000
	(31-8207-8590)Psychology Salary		511000				0.08	6,513
	<b>TOTAL Burt, Jennifer D</b>						1.00	<b>80,423</b>
Flegle, Janice K	Asst Professor	00093400	095154	12	208		0.100	10,322
	(31-8207-8390)Occup Thrpy Salary		511000				0.80	82,572
	(37-5507-3004001)Occupational Therapy School		511000				0.10	10,322
	<b>TOTAL Flegle, Janice K</b>						1.00	<b>103,216</b>
Higgins, William J	Asst Professor	00093671	095154	12	832		0.400	28,590
	(33-5552-0722)Autism Care-Toddler		511000				0.13	9,182
	(36-5507-1102001)MMI		511000				0.40	28,589
	(36-5507-1103001)MMI		511000				0.07	5,000
	(33-5552-0722)Autism Care-Toddler		512100				0.00	5,000
	<b>TOTAL Higgins, William J</b>						1.00	<b>76,361</b>
Neemann, Megan	Asst Professor	00083248	095154	12	520		0.250	16,750
	(33-5552-0601)General Administration		511000				0.20	13,400
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.55	36,850
	<b>TOTAL Neemann, Megan</b>						1.00	<b>67,000</b>
Smith, Mark A	Asst Professor	00092361	095154	12	104		0.050	3,471
	(36-5507-2118002)Arkansas Children's Hospita		511000				0.10	6,942
	(36-5507-3080002)Family Care Enhancement Pro		511000				0.30	20,826
	(34-5507-1040043)MMI		511000				0.55	38,184
	<b>TOTAL Smith, Mark A</b>						1.00	<b>69,423</b>
Willett, Sandra	Asst Professor	00093422	095154	12	106		0.051	6,828
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.07	9,551
	(37-5507-3005002)Physical Therapy School		511000				0.10	12,909
	(31-8207-8490)Physical Thrpy Salry		511000				0.78	103,464
	<b>TOTAL Willett, Sandra</b>						1.00	<b>132,752</b>
Houser, Sandra	Instructor	00093403	095158	12	208		0.100	10,156
	(33-5552-0900)Medically Handicapped Children		511000				0.05	5,079
	(33-5552-1800)Nurse Practitioner Support		511000				0.85	86,341
	<b>TOTAL Houser, Sandra</b>						1.00	<b>101,576</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.415</b>	<b>149,282</b>
<b>SUBTOTAL FACULTY</b>			5584				<b>1.415</b>	<b>149,282</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI (34-5507-1038026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellerbusch, Kellie M	Grant Projects Specialist (34-5507-1040043)MMI	00072060	243300 513000	12	1248		0.600 0.40	35,480 23,653
	<b>TOTAL Ellerbusch, Kellie M</b>						1.00	<b>59,133</b>
Johnson, Joanne M	MMI Patient Information Manager (34-5507-1040043)MMI (31-8207-7890)Patient Info Off Salry	00075398	243300 513000 513000	12	104		0.050 0.10 0.85	6,975 13,950 118,574
	<b>TOTAL Johnson, Joanne M</b>						1.00	<b>139,499</b>
Cunningham, Linda M	Division Director, EE Rel/Org Dev/Divers (31-4323-0204)Employee Relations (31-4323-0094)Staff Diversity Specialist	00086120	244300 513000 513000	12	50		0.024 0.49 0.49	2,404 49,034 49,034
	<b>TOTAL Cunningham, Linda M</b>						1.00	<b>100,472</b>
Mayleben-Flott, Kristin M	LEND Program Associate	00072034	262300	12	1248	25.668	0.600	32,034
Sharif, Graciela	LEND Program Associate	00090373	262300	12	520	29.446	0.250	15,312
Tejral, Torri Smith	Behavioral Training Coordinator	00071658	293300	12	416	28.885	0.200	12,016
Drew, Emily L	Physical Therapist (37-5507-3005002)Physical Therapy School	00071223	293303 513000	02	208		0.100 0.90	5,862 52,765
	<b>TOTAL Drew, Emily L</b>						1.00	<b>58,627</b>
Brock, Jennifer L	Speech Therapist, Outpatient (37-5507-3012001)MMI (31-8207-8690)Speech Path Salary	00091084	293311 513000 513000	12	624		0.500 0.10 0.10	35,667 7,134 7,134
	<b>TOTAL Brock, Jennifer L</b>						0.70	<b>49,935</b>
Conover, Elizabeth	Genetic Nurse Practitioner, Specialist (33-5552-0900)Medically Handicapped Children (33-5552-0906)Medically Handicapped Children (33-5552-1800)Nurse Practitioner Support (36-5507-1101003)The TIN (Teratology Informa	00076009	294312 513000 513000 513000 513000	12	104		0.050 0.60 0.20 0.05 0.10	5,073 60,876 20,292 5,073 10,177
	<b>TOTAL Conover, Elizabeth</b>						1.00	<b>101,491</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.374</b>	<b>150,823</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hankins, Jacqueline Y	Admin Associate/Ed Programs Coordinator (34-5507-1040043)MMI (37-5507-3019001)MMI	00075723	242400 514000 514000	12	208	23.460	0.100 0.40 0.50	4,880 19,519 24,398
	<b>TOTAL Hankins, Jacqueline Y</b>						1.00	<b>48,797</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-doc Rsch Assoc	00092658	095075	00	1144		0.550	25,025
	<b>SUBTOTAL NONFACULTY</b>	5585					<b>3.024</b>	<b>180,728</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.439</b>	<b>330,010</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-1038026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							10,561
519200	FICA CONTRIBUTION							14,190
519300	HEALTH INSURANCE CONTRIBUTION							24,751
519400	LIFE INSURANCE CONTRIBUTION							330
519800	WORKERS COMPENSATION							1,416
	<b>SUBTOTAL BENEFITS</b>							<b>51,248</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>381,258</b>
	<b>COST OBJECT TOTAL</b>							<b>381,258</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-1040043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johnson, Jolene J	Asst Professor	00093919	095154	12	312		0.150	10,284
	(33-5552-0111)21st Century NDE		511000				0.10	6,857
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	685
	(33-5552-0106)Learning Center Summer		511000				0.10	6,857
	(36-5507-2115001)MMI		511000				0.05	3,428
	(36-5507-3077001)MMI		511000				0.01	685
	(33-5507-8419)MMI EmpEng&Lfspn Prg		511000				0.13	8,913
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	23,996
	(33-5507-0100)SSIP Syst Improv Pln		511000				0.10	6,857
	<b>TOTAL Johnson, Jolene J</b>						<b>1.00</b>	<b>68,562</b>
Smith, Mark A	Asst Professor	00092361	095154	12	1144		0.550	38,184
	(36-5507-2118002)Arkansas Children's Hospita		511000				0.10	6,942
	(36-5507-3080002)Family Care Enhancement Pro		511000				0.30	20,826
	(34-5507-1038026)MMI		511000				0.05	3,471
	<b>TOTAL Smith, Mark A</b>						<b>1.00</b>	<b>69,423</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.700</b>	<b>48,468</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.700</b>	<b>48,468</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stuberg, Wayne A	Associate Director	00090960	095022	12	1352		0.650	134,962
	(31-8207-6800)Administration Salry		512100				0.27	74,061
	(33-5552-0601)General Administration		512100				0.05	10,382
	(37-5507-3017001)MMI		512100				0.03	6,229
	<b>TOTAL Stuberg, Wayne A</b>						<b>1.00</b>	<b>225,634</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ellerbusch, Kellie M	Grant Projects Specialist	00072060	243300	12	832		0.400	23,653
	(34-5507-1038026)MMI		513000				0.60	35,480
	<b>TOTAL Ellerbusch, Kellie M</b>						<b>1.00</b>	<b>59,133</b>
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	208		0.100	13,950
	(34-5507-1038026)MMI		513000				0.05	6,975
	(31-8207-7890)Patient Info Off Salry		513000				0.85	118,574
	<b>TOTAL Johnson, Joanne M</b>						<b>1.00</b>	<b>139,499</b>
Simmons, Sarah B	Accountant III	00084582	243302	12	624		0.300	17,309

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI (34-5507-1040043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,885
	(33-5552-0601)General Administration		513000				0.60	46,158
	(33-5552-0900)Medically Handicapped Children		513000				0.05	2,885
	<b>TOTAL Simmons, Sarah B</b>						1.00	<b>69,237</b>
Froemming, Ian M	Employment Services Liaison	00086077	262300	12	2080		1.000	40,000
Harper, Tara D	UCEDD Program Associate	00090510	262300	12	2080		1.000	55,965
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	1040		0.500	30,454
	(36-5507-3080002)Family Care Enhancement Pro		513000				0.40	24,364
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.10	6,090
	<b>TOTAL Swanson, Sarah R</b>						1.00	<b>60,908</b>
Keenan, John T	UNMC Today Editor	00072782	343306	12	1019		0.490	29,388
	(31-4405-0004)Office of Public Affairs		513000				0.51	29,388
	<b>TOTAL Keenan, John T</b>						1.00	<b>58,776</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.790</b>	<b>210,719</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hankins, Jacqueline Y	Admin Associate/Ed Programs Coordinator	00075723	242400	12	832	23.460	0.400	19,519
	(34-5507-1038026)MMI		514000				0.10	4,880
	(37-5507-3019001)MMI		514000				0.50	24,398
	<b>TOTAL Hankins, Jacqueline Y</b>						1.00	<b>48,797</b>
Glover, Barbara Berg	Administrative Associate II	00091152	242412	12	520	25.946	0.250	13,492
	(33-5552-0601)General Administration		514000				0.75	40,476
	<b>TOTAL Glover, Barbara Berg</b>						1.00	<b>53,968</b>
Heath, Tyler O	Workstation Specialist II	00085285	302311	12	728	29.498	0.350	21,474
	(33-5552-0601)General Administration		514000				0.65	39,881
	<b>TOTAL Heath, Tyler O</b>						1.00	<b>61,355</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>54,485</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.440</b>	<b>400,166</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.140</b>	<b>448,634</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								14,356
519200 FICA CONTRIBUTION								19,291
519300 HEALTH INSURANCE CONTRIBUTION								33,648
519400 LIFE INSURANCE CONTRIBUTION								449
519800 WORKERS COMPENSATION								1,925
	<b>SUBTOTAL BENEFITS</b>							<b>69,669</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>518,303</b>
	<b>COST OBJECT TOTAL</b>							<b>518,303</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rodriguez, Nicole M	Asst Professor	00093899	090352	12	333		0.160	11,783
	(31-8207-6800)Administration Salry		511000				0.00	2,000
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.84	63,859
	<b>TOTAL Rodriguez, Nicole M</b>						1.00	<b>77,642</b>
Fisher, Wayne W	Professor	00093399	095150	12	472		0.227	65,919
	(33-5552-0601)General Administration		511000				0.30	87,112
	(37-5507-1002002)HBM Professorships		511000				0.22	57,907
	(36-5410-2045003)Harnessing Movement Variabi		511000				0.03	7,774
	(34-5507-2029001)MMI		511000				0.23	65,919
	<b>TOTAL Fisher, Wayne W</b>						1.00	<b>284,631</b>
Piazza, Cathleen C	Professor	00093412	095150	12	358		0.172	37,668
	(33-5552-0601)General Administration		511000				0.24	53,169
	(34-5507-2029001)MMI		511000				0.17	37,668
	(31-8207-8990)Nutrition Salary		511000				0.41	90,414
	<b>TOTAL Piazza, Cathleen C</b>						1.00	<b>218,919</b>
Greer, Brian D	Asst Professor	00093410	095154	12	936		0.450	32,930
	(34-5507-2029001)MMI		511000				0.20	14,636
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.35	25,611
	<b>TOTAL Greer, Brian D</b>						1.00	<b>73,177</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.009</b>	<b>148,300</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.009</b>	<b>148,300</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chamberlain, Natasha M	Behavior Analysis Specialist I	00089769	292305	12	1040		0.500	18,689
	(34-5507-2029001)MMI		513000				0.50	18,689
	<b>TOTAL Chamberlain, Natasha M</b>						1.00	<b>37,378</b>
Fuhrman, Ashley M	Behavior Analysis Specialist II	00091120	293330	12	936		0.450	21,576
	(34-5507-2029001)MMI		513000				0.55	26,370
	<b>TOTAL Fuhrman, Ashley M</b>						1.00	<b>47,946</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.950</b>	<b>40,265</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Akers, Jessica S	Post-Doc Rsch Assoc	00090838	095075	12	832		0.400	16,800
	(34-5507-2029001)MMI		515000				0.60	25,200
	<b>TOTAL Akers, Jessica S</b>						1.00	<b>42,000</b>
	<b>SUBTOTAL NONFACULTY</b>	5589					<b>1.350</b>	<b>57,065</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.359</b>	<b>205,365</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-2025001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							6,572
519200	FICA CONTRIBUTION							8,831
519300	HEALTH INSURANCE CONTRIBUTION							15,402
519400	LIFE INSURANCE CONTRIBUTION							205
519800	WORKERS COMPENSATION							881
	<b>SUBTOTAL BENEFITS</b>							<b>31,891</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>237,256</b>
	<b>COST OBJECT TOTAL</b>							<b>237,256</b>



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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** CORE A - The Molecular Biology of Neuros (34-5507-2026103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Shelley D	Professor	00089924	095150	12			0.151	35,784
	(31-8207-6800)Administration Salry		511000				0.24	55,960
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.03	7,534
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		511000				0.02	3,767
	(33-5552-0730)Dev Neuroscience		511000				0.45	106,361
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,534
	(34-1209-2001201)Great Plains IDEA-CTR-Prof		511000				0.02	5,085
	(36-5507-2112013)Morphosyntactic Abilities o		511000				0.04	9,417
	(37-5507-4000001)Munroe-Meyer Institute		511000				0.00	20,000
	(36-5507-2095010)Twins and Singletons with S		511000				0.02	5,650
	<b>TOTAL Smith, Shelley D</b>						1.00	<b>257,092</b>
Thoreson, Wallace B	Professor	00082570	095150	12	96		0.046	7,374
	(37-8370-2001001)DDIF Research		511000				0.09	13,736
	(37-5117-1002001)Ophthalmology		511000				0.07	10,982
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,672
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	114,269
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	<b>TOTAL Thoreson, Wallace B</b>						1.00	<b>183,033</b>
Eudy, James D	Assoc Professor	00078720	095152	12	381		0.183	20,679
	(34-5507-2026403)CORE D - The Molecular Biol		511000				0.09	10,232
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,636
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.16	18,299
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.15	16,969
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.25	27,984
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	11,328
	<b>TOTAL Eudy, James D</b>						1.00	<b>113,127</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.380</b>	<b>63,837</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.380</b>	<b>63,837</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dayton, Jerrie L	Grants Administration Coordinator	00089893	243300	12	458		0.220	12,181
	(33-5552-0703)Developmental Neuroscience Ope		513000				0.26	14,396
	(37-1209-2003002)Regenerative Med Sarvetnick		513000				0.52	28,792
	<b>TOTAL Dayton, Jerrie L</b>						1.00	<b>55,369</b>
	<b>SUBTOTAL NONFACULTY</b>	5591					<b>0.220</b>	<b>12,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.600</b>	<b>76,018</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** CORE A - The Molecular Biology of Neuros (34-5507-2026103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,433
519200	FICA CONTRIBUTION							3,269
519300	HEALTH INSURANCE CONTRIBUTION							5,701
519400	LIFE INSURANCE CONTRIBUTION							76
519800	WORKERS COMPENSATION							326
	<b>SUBTOTAL BENEFITS</b>							<b>11,805</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>87,823</b>
	<b>COST OBJECT TOTAL</b>							<b>87,823</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Pilot Project - The Molecular Biology of (34-5507-2026113)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jung, Yoosun	Research Technologist I	00090375	362302	12	116		0.056	2,544
	(34-5507-2028001)MMI		513000				0.41	18,756
	(34-5507-2031001)MMI		513000				0.18	8,234
	(34-5507-2033005)MMI		513000				0.16	7,319
	(35-5507-2003001)MMI		513000				0.19	8,893
	<b>TOTAL Jung, Yoosun</b>						1.00	<b>45,746</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Ka, Minhan	Post-Doc Rsch Assoc	00093884	095075	12	125		0.060	2,500
	(33-5552-0700)Kim Start-Up		515000				0.50	21,349
	(34-5507-2027001)MMI		515000				0.44	18,849
	<b>TOTAL Ka, Minhan</b>						1.00	<b>42,698</b>
Tang, Kang	Research Associate	00093642	095704	12	1238		0.594	27,942
	(34-5160-2087012)Pharmacology		515000				0.20	9,529
	(36-5160-2093001)Pharmacology		515000				0.20	9,529
	<b>TOTAL Tang, Kang</b>						1.00	<b>47,000</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.654</b>	<b>30,442</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.710</b>	<b>32,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.710</b>	<b>32,986</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,056
519200 FICA CONTRIBUTION								1,418
519300 HEALTH INSURANCE CONTRIBUTION								2,474
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								142
	<b>SUBTOTAL BENEFITS</b>							<b>5,123</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,109</b>
	<b>COST OBJECT TOTAL</b>							<b>38,109</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** CORE B - The Molecular Biology of Neuros (34-5507-2026203)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gurumurthy, Channabasavaiah B	Asst Professor	00092081	090352	12			0.289	33,334
	(33-1209-0332)MGE Core Facility		511000				0.36	40,921
	(34-5160-2072001)Pharmacology		511000				0.18	21,136
	(34-5140-2071201)Role of PD2/Paf1 in Pancrea		511000				0.03	3,455
	(31-3205-0332)Transgenic Mouse Facility - Sa		511000				0.14	16,335
	<b>TOTAL Gurumurthy, Channabasavaiah B</b>						<b>1.00</b>	<b>115,181</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.289</b>	<b>33,334</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Quadros, Rolan M	Transgenic Research Coordinator	00071531	363300	12	374		0.180	9,786
	(33-1209-0332)MGE Core Facility		513000				0.82	44,580
	<b>TOTAL Quadros, Rolan M</b>						<b>1.00</b>	<b>54,366</b>
Harms, Donald W	Transgenic Research Specialist	00091383	363305	12	229		0.110	7,468
	(33-1209-0332)MGE Core Facility		513000				0.77	52,281
	(34-5160-2072001)Pharmacology		513000				0.12	8,148
	<b>TOTAL Harms, Donald W</b>						<b>1.00</b>	<b>67,897</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.290</b>	<b>17,254</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.290</b>	<b>17,254</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.579</b>	<b>50,588</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,619
519200 FICA CONTRIBUTION								2,175
519300 HEALTH INSURANCE CONTRIBUTION								3,794
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								217
	<b>SUBTOTAL BENEFITS</b>							<b>7,856</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,444</b>
	<b>COST OBJECT TOTAL</b>							<b>58,444</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** CORE C - The Molecular Biology of Neuros (34-5507-2026303)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Holzapfel, Melissa S	Tissue Sciences Facility Supervisor	00072862	363300	12	183		0.100	7,426
	(33-5301-5006)Tissue Science Facility		513000				0.90	66,830
	<b>TOTAL Holzapfel, Melissa S</b>						1.00	<b>74,256</b>
Sun, Lijun	Histology Technologist	00091678	363300	12	836		0.404	19,575
	(34-1901-2116043)Histological Support		513000				0.48	23,386
	(33-5301-5006)Tissue Science Facility		513000				0.11	5,489
	<b>TOTAL Sun, Lijun</b>						1.00	<b>48,450</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.504</b>	<b>27,001</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.504</b>	<b>27,001</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.504</b>	<b>27,001</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								864
519200 FICA CONTRIBUTION								1,161
519300 HEALTH INSURANCE CONTRIBUTION								2,025
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								116
	<b>SUBTOTAL BENEFITS</b>							<b>4,193</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,194</b>
	<b>COST OBJECT TOTAL</b>							<b>31,194</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** CORE D - The Molecular Biology of Neuros (34-5507-2026403)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Eudy, James D	Assoc Professor	00078720	095152	12	187		0.090	10,232
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.18	20,679
	(33-1209-3000)COSTSHARING/ 36-5150-2085-101		511000				0.07	7,636
	(31-3205-0660)High Throughput DNA Seq/Genot		511000				0.16	18,299
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.15	16,969
	(33-1209-0842)NEXT GEN SEQ CORE		511000				0.25	27,984
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	11,328
	<b>TOTAL Eudy, James D</b>						<b>1.00</b>	<b>113,127</b>
Nanoth Vellichirammal, Neetha	Instructor	00093136	095158	12	202		0.097	4,935
	(34-1901-2116044)Bioinformatics Facility		511000				0.70	35,613
	(36-5150-2085201)Genetics; Cell Biology & An		511000				0.20	10,328
	<b>TOTAL Nanoth Vellichirammal, Neetha</b>						<b>1.00</b>	<b>50,876</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.187</b>	<b>15,167</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.187</b>	<b>15,167</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kubik, Gregory Scott	Research Technologist II	00088056	363307	12	847		0.407	19,143
	(31-3205-0842)Upgrade Illumina GA11x Next Ge		513000				0.59	27,892
	<b>TOTAL Kubik, Gregory Scott</b>						<b>1.00</b>	<b>47,035</b>
Szalewski, Timothy M	Research Technologist II	00071958	363307	12	969		0.466	20,909
	(33-1209-0842)NEXT GEN SEQ CORE		513000				0.53	23,961
	<b>TOTAL Szalewski, Timothy M</b>						<b>1.00</b>	<b>44,870</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.873</b>	<b>40,052</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.873</b>	<b>40,052</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.060</b>	<b>55,219</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,767
	519200 FICA CONTRIBUTION							2,374
	519300 HEALTH INSURANCE CONTRIBUTION							4,141
	519400 LIFE INSURANCE CONTRIBUTION							55
	519800 WORKERS COMPENSATION							237
	<b>SUBTOTAL BENEFITS</b>							<b>8,574</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>63,793</b>
	<b>COST OBJECT TOTAL</b>							<b>63,793</b>
		5596						

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** CORE F - The Molecular Biology of Neuros (34-5507-2026603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	89		0.043	6,107
	(33-5552-0730)Dev Neuroscience		511000				0.43	61,212
	(34-5507-2027001)MMI		511000				0.02	2,146
	(34-5507-2028001)MMI		511000				0.21	29,187
	(34-5507-2031001)MMI		511000				0.10	14,237
	(34-5507-2033005)MMI		511000				0.11	15,249
	(35-5507-2003001)MMI		511000				0.10	14,237
	<b>TOTAL Dunaevsky-Hutt, Anna</b>						<b>1.00</b>	<b>142,375</b>
Fox, Howard S	Professor	00093503	095150	12	48		0.023	5,553
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.06	15,425
	(34-2001-2002001)College of Pharmacy		511000				0.06	13,883
	(34-5160-2075101)Elucidating the role of exo		511000				0.00	154
	(34-1209-2001701)Great Plains IDeA-CTR Pilot		511000				0.11	28,477
	(34-5160-2101101)HIV Tat & cocaine - Buch po		511000				0.03	6,170
	(34-5160-2080201)HIV Tat and Morphine Induce		511000				0.09	21,595
	(34-5160-2106101)HIV-1 mediated synaptodendr		511000				0.03	7,404
	(34-5160-2103201)Macrophage; Meth; HIV & His		511000				0.06	13,883
	(34-5160-2058101)Methamphetamine and HIV: De		511000				0.00	154
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.06	15,734
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	9,255
	(34-5160-2079207)NanoART Man: Core C Fox		511000				0.05	12,957
	(31-5160-0001)Pharm/Exp Neurosci-Instruction		511000				0.25	62,536
	(34-5160-2086004)Pharmacology		511000				0.01	1,851
	(34-5160-2102001)Pharmacology		511000				0.06	15,425
	(36-5160-2095001)Pharmacology		511000				0.02	3,702
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.06	13,882
	(31-5101-0004)Research Office		512100				0.00	20,800
	<b>TOTAL Fox, Howard S</b>						<b>1.00</b>	<b>268,840</b>
Smith, Shelley D	Professor	00089924	095150	12			0.032	7,534

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** CORE F - The Molecular Biology of Neuros (34-5507-2026603)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-8207-6800)Administration Salry		511000				0.24	55,960
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.15	35,784
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		511000				0.02	3,767
	(33-5552-0730)Dev Neuroscience		511000				0.45	106,361
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,534
	(34-1209-2001201)Great Plains IDeA-CTR-Prof		511000				0.02	5,085
	(36-5507-2112013)Morphosyntactic Abilities o		511000				0.04	9,417
	(37-5507-4000001)Munroe-Meyer Institute		511000				0.00	20,000
	(36-5507-2095010)Twins and Singletons with S		511000				0.02	5,650
	<b>TOTAL Smith, Shelley D</b>						1.00	<b>257,092</b>
Wilson, Tony W	Assoc Professor	00078721	095152	12	91		0.044	6,105
	(37-8350-3001001)Clinical		511000				0.04	5,236
	(34-5507-2030001)MMI		511000				0.25	34,880
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.36	49,986
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.06	8,720
	(36-5250-2062001)Neurological Sciences (Inte		511000				0.19	26,160
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.06	8,720
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	24,000
	<b>TOTAL Wilson, Tony W</b>						1.00	<b>173,807</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.142</b>	<b>25,299</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.142</b>	<b>25,299</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.142</b>	<b>25,299</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							810
	519200 FICA CONTRIBUTION							1,088
	519300 HEALTH INSURANCE CONTRIBUTION							1,897
	519400 LIFE INSURANCE CONTRIBUTION							25
	519800 WORKERS COMPENSATION							109
	<b>SUBTOTAL BENEFITS</b>							<b>3,929</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>29,228</b>
	<b>COST OBJECT TOTAL</b>							<b>29,228</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Pilot Project - The Molecular Biology of (34-5507-2026903)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Siefker, Edward B	Research Technologist I	00091611	362302	12	1872		0.900	36,607
	(34-5507-2032001)MMI		513000				0.10	4,068
	<b>TOTAL Siefker, Edward B</b>						1.00	<b>40,675</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Ebeid, Michael M	Post-Doc Rsch Assoc	00093461	095075	12	624		0.300	12,536
	(36-5507-2130001)MMI		515000				0.29	12,000
	(37-1209-2003010)Sung-ho Huh		515000				0.41	17,250
	<b>TOTAL Ebeid, Michael M</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.200</b>	<b>49,143</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.200</b>	<b>49,143</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,573
519200 FICA CONTRIBUTION								2,113
519300 HEALTH INSURANCE CONTRIBUTION								3,686
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								211
	<b>SUBTOTAL BENEFITS</b>							<b>7,632</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,775</b>
	<b>COST OBJECT TOTAL</b>							<b>56,775</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-2027001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kim, Woo-Yang	Assoc Professor	00071646	090351	12	1202		0.578	60,746
	(33-5552-0730)Dev Neuroscience		511000				0.42	44,369
	<b>TOTAL Kim, Woo-Yang</b>						1.00	<b>105,115</b>
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	31		0.015	2,146
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.04	6,107
	(33-5552-0730)Dev Neuroscience		511000				0.43	61,212
	(34-5507-2028001)MMI		511000				0.21	29,187
	(34-5507-2031001)MMI		511000				0.10	14,237
	(34-5507-2033005)MMI		511000				0.11	15,249
	(35-5507-2003001)MMI		511000				0.10	14,237
	<b>TOTAL Dunaevsky-Hutt, Anna</b>						1.00	<b>142,375</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.593</b>	<b>62,892</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.593</b>	<b>62,892</b>
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Jung, Eui-Man	Post-Doc Rsch Assoc	00092011	095075	12	2080		1.000	42,656
Ka, Minhan	Post-Doc Rsch Assoc	00093884	095075	12	915		0.440	18,849
	(33-5552-0700)Kim Start-Up		515000				0.50	21,349
	(34-5507-2026113)Pilot Project - The Molecul		515000				0.06	2,500
	<b>TOTAL Ka, Minhan</b>						1.00	<b>42,698</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.440</b>	<b>61,505</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.440</b>	<b>61,505</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.033</b>	<b>124,397</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,981
	519200 FICA CONTRIBUTION							5,349
	519300 HEALTH INSURANCE CONTRIBUTION							9,330
	519400 LIFE INSURANCE CONTRIBUTION							124
	519800 WORKERS COMPENSATION							534
	<b>SUBTOTAL BENEFITS</b>							<b>19,318</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>143,715</b>
	<b>COST OBJECT TOTAL</b>							<b>143,715</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-2028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	426		0.205	29,187
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.04	6,107
	(33-5552-0730)Dev Neuroscience		511000				0.43	61,212
	(34-5507-2027001)MMI		511000				0.02	2,146
	(34-5507-2031001)MMI		511000				0.10	14,237
	(34-5507-2033005)MMI		511000				0.11	15,249
	(35-5507-2003001)MMI		511000				0.10	14,237
	<b>TOTAL Dunaevsky-Hutt, Anna</b>						<b>1.00</b>	<b>142,375</b>
Ragunathan, Padmashri	Instructor	00093395	095158	12	832		0.400	20,614
	(34-5507-2031001)MMI		511000				0.40	20,614
	(34-5507-2033005)MMI		511000				0.10	5,154
	(35-5507-2003001)MMI		511000				0.10	5,154
	<b>TOTAL Ragunathan, Padmashri</b>						<b>1.00</b>	<b>51,536</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.605</b>	<b>49,801</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.605</b>	<b>49,801</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jung, Yoosun	Research Technologist I	00090375	362302	12	853		0.410	18,756
	(34-5507-2031001)MMI		513000				0.18	8,234
	(34-5507-2033005)MMI		513000				0.16	7,319
	(35-5507-2003001)MMI		513000				0.19	8,893
	(34-5507-2026113)Pilot Project - The Molecul		513000				0.06	2,544
	<b>TOTAL Jung, Yoosun</b>						<b>1.00</b>	<b>45,746</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.410</b>	<b>18,756</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.015</b>	<b>68,557</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,194
	519200 FICA CONTRIBUTION							2,948
	519300 HEALTH INSURANCE CONTRIBUTION							5,142
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							294
	<b>SUBTOTAL BENEFITS</b>							<b>10,647</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,204</b>
	<b>COST OBJECT TOTAL</b>	5601						<b>79,204</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fisher, Wayne W	Professor	00093399	095150	12	472		0.227	65,919
	(33-5552-0601)General Administration		511000				0.30	87,112
	(37-5507-1002002)HBM Professorships		511000				0.22	57,907
	(36-5410-2045003)Harnessing Movement Variabi		511000				0.03	7,774
	(34-5507-2025001)MMI		511000				0.23	65,919
	<b>TOTAL Fisher, Wayne W</b>						<b>1.00</b>	<b>284,631</b>
Piazza, Cathleen C	Professor	00093412	095150	12	358		0.172	37,668
	(33-5552-0601)General Administration		511000				0.24	53,169
	(34-5507-2025001)MMI		511000				0.17	37,668
	(31-8207-8990)Nutrition Salary		511000				0.41	90,414
	<b>TOTAL Piazza, Cathleen C</b>						<b>1.00</b>	<b>218,919</b>
Greer, Brian D	Asst Professor	00093410	095154	12	416		0.200	14,636
	(34-5507-2025001)MMI		511000				0.45	32,930
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.35	25,611
	<b>TOTAL Greer, Brian D</b>						<b>1.00</b>	<b>73,177</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.599</b>	<b>118,223</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.599</b>	<b>118,223</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chamberlain, Natasha M	Behavior Analysis Specialist I	00089769	292305	12	1040		0.500	18,689
	(34-5507-2025001)MMI		513000				0.50	18,689
	<b>TOTAL Chamberlain, Natasha M</b>						<b>1.00</b>	<b>37,378</b>
Fuhrman, Ashley M	Behavior Analysis Specialist II	00091120	293330	12	1144		0.550	26,370
	(34-5507-2025001)MMI		513000				0.45	21,576
	<b>TOTAL Fuhrman, Ashley M</b>						<b>1.00</b>	<b>47,946</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.050</b>	<b>45,059</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
McPheters, Malika J	Behavioral Technician	00072091	292505	12	832	14.176	0.400	11,795
	(31-5507-0100)Autism/Severe Behavioral Prog		514000				0.60	17,692
	<b>TOTAL McPheters, Malika J</b>						<b>1.00</b>	<b>29,487</b>
Swanson, Alicia J	Behavioral Technician	00091159	292505	12	832	13.963	0.400	11,617
	(31-5507-0100)Autism/Severe Behavioral Prog		514000				0.60	17,425
	<b>TOTAL Swanson, Alicia J</b>						<b>1.00</b>	<b>29,042</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.800</b>	<b>23,412</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
		5602						
Akers, Jessica S	Post-Doc Rsch Assoc	00090838	095075	12	1248		0.600	25,200

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI (34-5507-2029001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5507-2025001)MMI		515000				0.40	16,800
	<b>TOTAL Akers, Jessica S</b>						1.00	<b>42,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.450</b>	<b>93,671</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.049</b>	<b>211,894</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,781
519200 FICA CONTRIBUTION								9,111
519300 HEALTH INSURANCE CONTRIBUTION								15,892
519400 LIFE INSURANCE CONTRIBUTION								212
519800 WORKERS COMPENSATION								909
	<b>SUBTOTAL BENEFITS</b>							<b>32,905</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>244,799</b>
	<b>COST OBJECT TOTAL</b>							<b>244,799</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-2030001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kurz, Max J	Assoc Professor	00093533	090351	12	728		0.350	39,172
	(37-5507-1002004)HBM Gait Lab		511000				0.30	33,578
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	11,000
	(31-8207-8490)Physical Thrpy Salry		511000				0.25	27,978
	<b>TOTAL Kurz, Max J</b>						1.00	<b>111,728</b>
Wilson, Tony W	Assoc Professor	00078721	095152	12	519		0.249	34,880
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.04	6,105
	(37-8350-3001001)Clinical		511000				0.04	5,236
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.36	49,986
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.06	8,720
	(36-5250-2062001)Neurological Sciences (Inte		511000				0.19	26,160
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.06	8,720
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	(37-8350-3001001)Clinical		512100				0.00	24,000
	<b>TOTAL Wilson, Tony W</b>						1.00	<b>173,807</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.599</b>	<b>74,052</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.599</b>	<b>74,052</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Embury, Christine M	Clinical Research Assistant	00071110	361700	12	2080	9.437	1.000	19,628
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>19,628</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.599</b>	<b>93,680</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,998
	519200 FICA CONTRIBUTION							4,028
	519300 HEALTH INSURANCE CONTRIBUTION							7,026
	519400 LIFE INSURANCE CONTRIBUTION							94
	519800 WORKERS COMPENSATION							402
	<b>SUBTOTAL BENEFITS</b>							<b>14,548</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,228</b>
	<b>COST OBJECT TOTAL</b>							<b>108,228</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-2031001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	208		0.100	14,237
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.04	6,107
	(33-5552-0730)Dev Neuroscience		511000				0.43	61,212
	(34-5507-2027001)MMI		511000				0.02	2,146
	(34-5507-2028001)MMI		511000				0.21	29,187
	(34-5507-2033005)MMI		511000				0.11	15,249
	(35-5507-2003001)MMI		511000				0.10	14,237
	<b>TOTAL Dunaevsky-Hutt, Anna</b>						<b>1.00</b>	<b>142,375</b>
Ragunathan, Padmashri	Instructor	00093395	095158	12	832		0.400	20,614
	(34-5507-2028001)MMI		511000				0.40	20,614
	(34-5507-2033005)MMI		511000				0.10	5,154
	(35-5507-2003001)MMI		511000				0.10	5,154
	<b>TOTAL Ragunathan, Padmashri</b>						<b>1.00</b>	<b>51,536</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>34,851</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>34,851</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jung, Yoosun	Research Technologist I	00090375	362302	12	374		0.180	8,234
	(34-5507-2028001)MMI		513000				0.41	18,756
	(34-5507-2033005)MMI		513000				0.16	7,319
	(35-5507-2003001)MMI		513000				0.19	8,893
	(34-5507-2026113)Pilot Project - The Molecul		513000				0.06	2,544
	<b>TOTAL Jung, Yoosun</b>						<b>1.00</b>	<b>45,746</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.180</b>	<b>8,234</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.680</b>	<b>43,085</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,379
	519200 FICA CONTRIBUTION							1,853
	519300 HEALTH INSURANCE CONTRIBUTION							3,231
	519400 LIFE INSURANCE CONTRIBUTION							43
	519800 WORKERS COMPENSATION							185
	<b>SUBTOTAL BENEFITS</b>							<b>6,691</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>49,776</b>
	<b>COST OBJECT TOTAL</b>	5605						<b>49,776</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-2032001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Huh, Sung-Ho	Asst Professor	00076401	090352	12	1248		0.600	65,705
	(37-1209-2003998)COSTSHARE/ 34-5507-2032-001		511000				0.15	16,427
	(37-1209-2003007)Faculty Salary Jungwei Xie		511000				0.25	27,377
	<b>TOTAL Huh, Sung-Ho</b>						1.00	<b>109,509</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.600</b>	<b>65,705</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Siefker, Edward B	Research Technologist I	00091611	362302	12	208		0.100	4,068
	(34-5507-2026903)Pilot Project - The Molecul		513000				0.90	36,607
	<b>TOTAL Siefker, Edward B</b>						1.00	<b>40,675</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>4,068</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.700</b>	<b>69,773</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,233
519200 FICA CONTRIBUTION								3,000
519300 HEALTH INSURANCE CONTRIBUTION								5,233
519400 LIFE INSURANCE CONTRIBUTION								70
519800 WORKERS COMPENSATION								299
	<b>SUBTOTAL BENEFITS</b>							<b>10,835</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>80,608</b>
	<b>COST OBJECT TOTAL</b>							<b>80,608</b>





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI (34-5507-2033005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								17,283
								128,577
								128,577

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (34-5507-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Korade, Zeljka	Professor	00071065	095150	12	636		0.306	43,590
	(36-5321-2018001)Pediatrics		511000				0.25	35,672
	(36-5321-2019001)Pediatrics		511000				0.36	51,278
	(37-5310-4004001)Pediatrics		511000				0.08	11,910
	<b>TOTAL Korade, Zeljka</b>						1.00	<b>142,450</b>
Yu, Fang	Professor	00093271	095150	12	216		0.104	13,537
	(34-2005-2081001)College of Pharmacy		511000				0.02	2,707
	(36-5410-2048001)College of Public Health		511000				0.02	2,477
	(37-5305-2000001)Department Development		511000				0.02	2,369
	(34-1905-2226001)Eppley		511000				0.00	338
	(34-1905-2227001)Eppley		511000				0.04	5,076
	(34-1905-2233001)Eppley		511000				0.02	2,031
	(34-1905-2234001)Eppley		511000				0.02	3,016
	(34-1905-2235001)Eppley		511000				0.02	2,129
	(34-5140-2055001)Extracellular Redox Signali		511000				0.01	1,354
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.02	2,707
	(34-1209-2001301)Great Plains IDeA-CTR CRDEB		511000				0.21	27,074
	(35-5241-2025002)IPA for Fang Yu		511000				0.02	2,707
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.05	6,769
	(34-5260-2003001)OB/GYN		511000				0.03	3,384
	(34-5260-2004001)OB/GYN		511000				0.03	3,384
	(31-5410-0100)POE - Biostatistics		511000				0.12	15,921
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.02	3,027
	(34-1905-2216608)SPORE Biostatistics		511000				0.14	18,180
	(34-5301-2071208)Staphylococcal Biofilm Admi		511000				0.05	6,769
	(34-5160-2104101)The brain as a SIV - Fox Po		511000				0.04	5,415
	(31-5401-0001)Dean-College of Public Health		512100				0.00	5,000
	<b>TOTAL Yu, Fang</b>						1.00	<b>135,371</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.410</b>	<b>57,127</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.410</b>	<b>57,127</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mirnics, Karoly	Director	00071444	095081	12	291		0.140	46,275
	(37-5507-1002002)HBM Professorships		511000				0.20	55,565
	(31-8207-6800)Administration Salry	5609	512100				0.66	228,160
	<b>TOTAL Mirnics, Karoly</b>						1.00	<b>330,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI (34-5507-2035001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
TBA	Director	00071444	095081	00			0.000	810	
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.140</b>	<b>47,085</b>
<b>513000 MGR/PROFESSIONAL SAL</b>									
Brown, Emily C	Research Technologist I	00090944	362302	12	2080		1.000	35,613	
	<b>SUBTOTAL NONFACULTY</b>							<b>1.140</b>	<b>82,698</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.550</b>	<b>139,825</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,448	
519200 FICA CONTRIBUTION								5,978	
519300 HEALTH INSURANCE CONTRIBUTION								10,426	
519400 LIFE INSURANCE CONTRIBUTION								139	
519800 WORKERS COMPENSATION								597	
	<b>SUBTOTAL BENEFITS</b>								<b>21,588</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>161,413</b>
	<b>COST OBJECT TOTAL</b>								<b>161,413</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (35-5507-2003001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dunaevsky-Hutt, Anna	Professor	00071910	095150	12	208		0.100	14,237
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.04	6,107
	(33-5552-0730)Dev Neuroscience		511000				0.43	61,212
	(34-5507-2027001)MMI		511000				0.02	2,146
	(34-5507-2028001)MMI		511000				0.21	29,187
	(34-5507-2031001)MMI		511000				0.10	14,237
	(34-5507-2033005)MMI		511000				0.11	15,249
	<b>TOTAL Dunaevsky-Hutt, Anna</b>						<b>1.00</b>	<b>142,375</b>
Ragunathan, Padmashri	Instructor	00093395	095158	12	208		0.100	5,154
	(34-5507-2028001)MMI		511000				0.40	20,614
	(34-5507-2031001)MMI		511000				0.40	20,614
	(34-5507-2033005)MMI		511000				0.10	5,154
	<b>TOTAL Ragunathan, Padmashri</b>						<b>1.00</b>	<b>51,536</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.200</b>	<b>19,391</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.200</b>	<b>19,391</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jung, Yoosun	Research Technologist I	00090375	362302	12	404		0.194	8,893
	(34-5507-2028001)MMI		513000				0.41	18,756
	(34-5507-2031001)MMI		513000				0.18	8,234
	(34-5507-2033005)MMI		513000				0.16	7,319
	(34-5507-2026113)Pilot Project - The Molecul		513000				0.06	2,544
	<b>TOTAL Jung, Yoosun</b>						<b>1.00</b>	<b>45,746</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.194</b>	<b>8,893</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.394</b>	<b>28,284</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							905
	519200 FICA CONTRIBUTION							1,216
	519300 HEALTH INSURANCE CONTRIBUTION							2,121
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							121
	<b>SUBTOTAL BENEFITS</b>							<b>4,391</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,675</b>
	<b>COST OBJECT TOTAL</b>							<b>32,675</b>
		5611						

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** NICU Followup Clinic Developmental TIPS (36-5507-1021018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	62		0.030	4,051
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						1.00	<b>135,041</b>
Willett, Sandra	Asst Professor	00093422	095154	12	150		0.072	9,551
	(34-5507-1038026)MMI		511000				0.05	6,828
	(37-5507-3005002)Physical Therapy School		511000				0.10	12,909
	(31-8207-8490)Physical Thrpy Salry		511000				0.78	103,464
	<b>TOTAL Willett, Sandra</b>						1.00	<b>132,752</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.102</b>	<b>13,602</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.102</b>	<b>13,602</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Kerry A	Assistant Project Director	00072818	263300	12	520		0.250	14,791

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** NICU Followup Clinic Developmental TIPS (36-5507-1021018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,916
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,141
	(31-8207-4890)Edu&Child Dev Salary		513000				0.20	11,833
	(33-5552-0103)Educare		513000				0.05	2,958
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,183
	(33-5552-0106)Learning Center Summer		513000				0.10	5,915
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.21	12,424
	<b>TOTAL Miller, Kerry A</b>						<b>1.00</b>	<b>59,161</b>
McMorris, Carol Ann	Project Educator	00086001	263308	12	1040		0.500	30,066
	(37-5507-1009002)ENOR Class		513000				0.16	9,621
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	6,013
	(31-5455-1301)RHEN - Family Practice		513000				0.24	14,186
	<b>TOTAL McMorris, Carol Ann</b>						<b>1.00</b>	<b>59,886</b>
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	1144		0.550	50,119
	(31-8207-4890)Edu&Child Dev Salary		513000				0.15	13,669
	<b>TOTAL Dinsmore, Joan P</b>						<b>0.70</b>	<b>63,788</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.300</b>	<b>94,976</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	208	20.161	0.100	4,194
	(33-5552-0111)21st Century NDE		514000				0.05	2,096
	(33-5552-0108)Early Childhood Services		514000				0.05	2,096
	(31-8207-4890)Edu&Child Dev Salary		514000				0.35	14,677
	(33-5552-0103)Educare		514000				0.15	6,290
	(33-5552-0106)Learning Center Summer		514000				0.20	8,387
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	839
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.08	3,355
	<b>TOTAL Crotty, Kelly J</b>						<b>1.00</b>	<b>41,934</b>
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	208	15.905	0.100	3,308
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,655
	(33-5552-0103)Educare		514000				0.10	3,307
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,657
	(33-5552-0106)Learning Center Summer		514000				0.10	3,307
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.03	992
	(36-5507-3077001)MMI		514000				0.10	3,308
	(36-5507-3079001)MMI		514000				0.05	1,655
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.15	4,963
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	660
	<b>TOTAL Fitch, Samantha M</b>						<b>0.75</b>	<b>24,812</b>
Young-Oestmann, Michelle C	Office Associate II	5613 00075426	242415	12	208	21.445	0.100	4,460

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** NICU Followup Clinic Developmental TIPS (36-5507-1021018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,231
	(33-5552-0108)Early Childhood Services		514000				0.05	2,231
	(31-8207-4890)Edu&Child Dev Salary		514000				0.65	28,990
	(33-5552-0106)Learning Center Summer		514000				0.05	2,231
	(36-5507-3079001)MMI		514000				0.05	2,231
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.05	2,231
	<b>TOTAL Young-Oestmann, Michelle C</b>						<b>1.00</b>	<b>44,605</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.300</b>	<b>11,962</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>106,938</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.702</b>	<b>120,540</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,339
519200 FICA CONTRIBUTION								5,183
519300 HEALTH INSURANCE CONTRIBUTION								8,799
519400 LIFE INSURANCE CONTRIBUTION								121
519800 WORKERS COMPENSATION								517
	<b>SUBTOTAL BENEFITS</b>							<b>18,959</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,499</b>
	<b>COST OBJECT TOTAL</b>							<b>139,499</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** General Supervision Enhancement Grant (G (36-5507-1080012))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	208		0.100	13,504
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						1.00	<b>135,041</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>13,504</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alvarez, Lisa M	Asst Proj Director/Data Base Specialist	00072231	263300	12	104		0.050	2,886
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.22	12,701
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.70	39,748
	(33-5552-0112)Regional 6 Kidsquad		513000				0.03	1,731
	<b>TOTAL Alvarez, Lisa M</b>						1.00	<b>57,066</b>
Price, Kari L	Assistant Project Director	00072109	263300	12	312		0.150	8,403
	(33-5552-0111)21st Century NDE		513000				0.15	8,403
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,801
	(33-5552-0103)Educare		513000				0.15	8,403
	(33-5552-0106)Learning Center Summer		513000				0.35	19,606
	(36-5507-3077001)MMI		513000				0.05	2,801
	(33-5552-0126)Positive Behav Intervention/Su	5615	513000				0.10	5,602
	<b>TOTAL Price, Kari L</b>						1.00	<b>56,019</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** General Supervision Enhancement Grant (G (36-5507-1080012))

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	312		0.150	8,041
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,040
	(33-5552-0108)Early Childhood Services		513000				0.07	3,753
	(33-5552-0103)Educare		513000				0.04	2,144
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,680
	(33-5552-0106)Learning Center Summer		513000				0.43	23,050
	(36-5507-3077001)MMI		513000				0.04	2,144
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.07	3,753
	<b>TOTAL Zessin, Rebecca A</b>						<b>1.00</b>	<b>53,605</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.350</b>	<b>19,330</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.350</b>	<b>19,330</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.450</b>	<b>32,834</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,182
519200 FICA CONTRIBUTION								1,412
519300 HEALTH INSURANCE CONTRIBUTION								2,397
519400 LIFE INSURANCE CONTRIBUTION								33
519800 WORKERS COMPENSATION								141
	<b>SUBTOTAL BENEFITS</b>							<b>5,165</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,999</b>
	<b>COST OBJECT TOTAL</b>							<b>37,999</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Early Childhood - NDE (36-5507-1081009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	125		0.060	8,102
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						<b>1.00</b>	<b>135,041</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.060</b>	<b>8,102</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.060</b>	<b>8,102</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								292
519200 FICA CONTRIBUTION								348
519300 HEALTH INSURANCE CONTRIBUTION								591
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								35
	<b>SUBTOTAL BENEFITS</b>							<b>1,274</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,376</b>
	<b>COST OBJECT TOTAL</b>							<b>9,376</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Middle School Learning Center Initiative (36-5507-1084008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Shriver, Mark D	Professor	00093415	095150	12	310		0.149	17,491
	(33-5552-0601)General Administration		511000				0.00	3,584
	(31-8207-8590)Psychology Salary		511000				0.60	70,744
	<b>TOTAL Shriver, Mark D</b>						0.75	<b>91,819</b>
Kupzyk, Sara S	Asst Professor	00090496	095154	12	164		0.079	5,829
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.92	67,604
	<b>TOTAL Kupzyk, Sara S</b>						1.00	<b>73,433</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.228</b>	<b>23,320</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.228</b>	<b>23,320</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.228</b>	<b>23,320</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								840
519200 FICA CONTRIBUTION								1,003
519300 HEALTH INSURANCE CONTRIBUTION								1,702
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								100
	<b>SUBTOTAL BENEFITS</b>							<b>3,668</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>26,988</b>
	<b>COST OBJECT TOTAL</b>							<b>26,988</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** NDE - Pyramid (36-5507-1100004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zweiback, Rose	Project Director	00072833	263306	12	208		0.100	7,005
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.50	35,026
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.13	9,107
	(37-5507-6000001)MMI		513000				0.10	7,005
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	10,509
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.02	1,401
	<b>TOTAL Zweiback, Rose</b>						<b>1.00</b>	<b>70,053</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	24.749	0.050	2,574
	(33-5552-0111)21st Century NDE		514000				0.40	20,591
	(33-5552-0108)Early Childhood Services		514000				0.05	2,574
	(33-5552-0103)Educare		514000				0.23	11,840
	(33-5552-0106)Learning Center Summer		514000				0.10	5,147
	(36-5507-3077001)MMI		514000				0.05	2,574
	(36-5507-3079001)MMI		514000				0.05	2,574
	(37-5507-6000001)MMI		514000				0.05	2,574
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,030
	<b>TOTAL Rath, Amber Lynn</b>						<b>1.00</b>	<b>51,478</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>9,579</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>9,579</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							345
	519200 FICA CONTRIBUTION							412
	519300 HEALTH INSURANCE CONTRIBUTION							699
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							41
	<b>SUBTOTAL BENEFITS</b>							<b>1,507</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,086</b>
	<b>COST OBJECT TOTAL</b>							<b>11,086</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** The TIN (Teratology Information Network) (36-5507-1101003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Cratsenberg, Drew M	Certified Genetic Counselor	00084522	293300	12	520		0.250	17,864
	(37-5507-3007001)Hospital Genetic Support		513000				0.60	42,874
	(33-5552-0900)Medically Handicapped Children		513000				0.15	10,718
	<b>TOTAL Cratsenberg, Drew M</b>						1.00	<b>71,456</b>
Conover, Elizabeth	Genetic Nurse Practitioner, Specialist	00076009	294312	12	208		0.100	10,177
	(34-5507-1038026)MMI		513000				0.05	5,073
	(33-5552-0900)Medically Handicapped Children		513000				0.60	60,876
	(33-5552-0906)Medically Handicapped Children		513000				0.20	20,292
	(33-5552-1800)Nurse Practitioner Support		513000				0.05	5,073
	<b>TOTAL Conover, Elizabeth</b>						1.00	<b>101,491</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.350</b>	<b>28,041</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tyrey, Kimberly S	Administrative Business Associate	00085027	242400	12	312	29.965	0.150	9,349
	(31-8207-8100)Genetic Med Salary		514000				0.50	31,164
	(31-5507-0600)MMI Human Genetics Center		514000				0.35	21,814
	<b>TOTAL Tyrey, Kimberly S</b>						1.00	<b>62,327</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>37,390</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>37,390</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,346
	519200 FICA CONTRIBUTION							1,608
	519300 HEALTH INSURANCE CONTRIBUTION							2,729
	519400 LIFE INSURANCE CONTRIBUTION							37
	519800 WORKERS COMPENSATION							160
	<b>SUBTOTAL BENEFITS</b>							<b>5,880</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>43,270</b>
	<b>COST OBJECT TOTAL</b>							<b>43,270</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (36-5507-1102001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mathews, Therese L	Assoc Professor	00090232	095152	12	208		0.100	10,853
	(31-1801-0200)CON Omaha Division		511000				0.70	75,969
	(33-5552-1800)Nurse Practitioner Support		511000				0.20	21,706
	<b>TOTAL Mathews, Therese L</b>						1.00	<b>108,528</b>
Higgins, William J	Asst Professor	00093671	095154	12	832		0.400	28,589
	(33-5552-0722)Autism Care-Toddler		511000				0.13	9,182
	(34-5507-1038026)MMI		511000				0.40	28,590
	(36-5507-1103001)MMI		511000				0.07	5,000
	(33-5552-0722)Autism Care-Toddler		512100				0.00	5,000
	<b>TOTAL Higgins, William J</b>						1.00	<b>76,361</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.500</b>	<b>39,442</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.500</b>	<b>39,442</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>39,442</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,420
	519200 FICA CONTRIBUTION							1,696
	519300 HEALTH INSURANCE CONTRIBUTION							2,879
	519400 LIFE INSURANCE CONTRIBUTION							39
	519800 WORKERS COMPENSATION							169
	<b>SUBTOTAL BENEFITS</b>							<b>6,203</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,645</b>
	<b>COST OBJECT TOTAL</b>							<b>45,645</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (36-5507-1103001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Higgins, William J	Asst Professor	00093671	095154	12	150		0.072	5,000
	(33-5552-0722)Autism Care-Toddler		511000				0.13	9,182
	(34-5507-1038026)MMI		511000				0.40	28,590
	(36-5507-1102001)MMI		511000				0.40	28,589
	(33-5552-0722)Autism Care-Toddler		512100				0.00	5,000
	<b>TOTAL Higgins, William J</b>						<b>1.00</b>	<b>76,361</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.072</b>	<b>5,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Beck, Hanna J	Behavior Analysis Specialist II	00091743	293330	12	52		0.025	1,221
	(33-5552-3004)COSTSHARING/ 36-5507-1103-001		513000				0.98	47,086
	<b>TOTAL Beck, Hanna J</b>						<b>1.00</b>	<b>48,307</b>
Gorup, Alexandra O	Behavior Analysis Specialist II	00091973	293330	12	104		0.050	2,416
	(33-5552-0722)Autism Care-Toddler		513000				0.95	45,891
	<b>TOTAL Gorup, Alexandra O</b>						<b>1.00</b>	<b>48,307</b>
Sabutis, Timothy J	Behavior Analysis Specialist III	00091897	293332	12	48		0.023	1,212
	(33-5552-0722)Autism Care-Toddler		513000				0.98	51,308
	<b>TOTAL Sabutis, Timothy J</b>						<b>1.00</b>	<b>52,520</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.098</b>	<b>4,849</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.098</b>	<b>4,849</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.170</b>	<b>9,849</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								355
519200 FICA CONTRIBUTION								424
519300 HEALTH INSURANCE CONTRIBUTION								719
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
	<b>SUBTOTAL BENEFITS</b>							<b>1,550</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,399</b>
	<b>COST OBJECT TOTAL</b>							<b>11,399</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (36-5507-2071001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lutz, Richard E	Assoc Professor	00093072	095152	12	21		0.010	1,421
	(37-5507-3007001)Hospital Genetic Support		511000				0.67	94,421
	(33-5552-2002)MMI Genetic Med		511000				0.26	36,180
	(36-5321-3001025)Special Nutritional Formula		511000				0.07	9,482
	<b>TOTAL Lutz, Richard E</b>						1.00	<b>141,504</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>1,421</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>1,421</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							51
	519200 FICA CONTRIBUTION							61
	519300 HEALTH INSURANCE CONTRIBUTION							104
	519400 LIFE INSURANCE CONTRIBUTION							1
	519800 WORKERS COMPENSATION							6
	<b>SUBTOTAL BENEFITS</b>							<b>223</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,644</b>
	<b>COST OBJECT TOTAL</b>							<b>1,644</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Differential Diagnosis in Learning Disab (36-5507-2087017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Shelley D	Professor	00089924	095150	12			0.032	7,534
	(31-8207-6800)Administration Salry		511000				0.24	55,960
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.15	35,784
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.03	7,534
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		511000				0.02	3,767
	(33-5552-0730)Dev Neuroscience		511000				0.45	106,361
	(34-1209-2001201)Great Plains IDeA-CTR-Prof		511000				0.02	5,085
	(36-5507-2112013)Morphosyntactic Abilities o		511000				0.04	9,417
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,000
	(36-5507-2095010)Twins and Singletons with S		511000				0.02	5,650
	<b>TOTAL Smith, Shelley D</b>						<b>1.00</b>	<b>257,092</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.032</b>	<b>7,534</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Askew, James W	Researcher	00090469	363308	12	520		0.250	13,885
	(31-5733-3003)COSTSHARING/ 36-5507-2095-010		513000				0.01	770
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		513000				0.08	4,203
	(36-5507-2117001)MMI		513000				0.13	6,951
	(36-5507-2112013)Morphosyntactic Abilities o		513000				0.35	19,440
	(36-5507-2095010)Twins and Singletons with S		513000				0.19	10,292
	<b>TOTAL Askew, James W</b>						<b>1.00</b>	<b>55,541</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>13,885</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.282</b>	<b>21,419</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							771
	519200 FICA CONTRIBUTION							921
	519300 HEALTH INSURANCE CONTRIBUTION							1,564
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							92
	<b>SUBTOTAL BENEFITS</b>							<b>3,369</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,788</b>
	<b>COST OBJECT TOTAL</b>							<b>24,788</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Heartland Regional Genetics (36-5507-2092009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	312		0.150	20,257
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						<b>1.00</b>	<b>135,041</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.150</b>	<b>20,257</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>20,257</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								729
519200 FICA CONTRIBUTION								871
519300 HEALTH INSURANCE CONTRIBUTION								1,479
519400 LIFE INSURANCE CONTRIBUTION								20
519800 WORKERS COMPENSATION								87
	<b>SUBTOTAL BENEFITS</b>							<b>3,186</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,443</b>
	<b>COST OBJECT TOTAL</b>							<b>23,443</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Twins and Singletons with Specific Langu (36-5507-2095010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Shelley D	Professor	00089924	095150	12			0.024	5,650
	(31-8207-6800)Administration Salry		511000				0.24	55,960
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.15	35,784
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.03	7,534
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		511000				0.02	3,767
	(33-5552-0730)Dev Neuroscience		511000				0.45	106,361
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,534
	(34-1209-2001201)Great Plains IDeA-CTR-Prof		511000				0.02	5,085
	(36-5507-2112013)Morphosyntactic Abilities o		511000				0.04	9,417
	(37-5507-4000001)Munroe-Meyer Institure		511000				0.00	20,000
	<b>TOTAL Smith, Shelley D</b>						<b>1.00</b>	<b>257,092</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.024</b>	<b>5,650</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Askew, James W	Researcher	00090469	363308	12	385		0.185	10,292
	(31-5733-3003)COSTSHARING/ 36-5507-2095-010		513000				0.01	770
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		513000				0.08	4,203
	(36-5507-2087017)Differential Diagnosis in L		513000				0.25	13,885
	(36-5507-2117001)MMI		513000				0.13	6,951
	(36-5507-2112013)Morphosyntactic Abilities o		513000				0.35	19,440
	<b>TOTAL Askew, James W</b>						<b>1.00</b>	<b>55,541</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.185</b>	<b>10,292</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.209</b>	<b>15,942</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							574
	519200 FICA CONTRIBUTION							686
	519300 HEALTH INSURANCE CONTRIBUTION							1,164
	519400 LIFE INSURANCE CONTRIBUTION							16
	519800 WORKERS COMPENSATION							68
	<b>SUBTOTAL BENEFITS</b>							<b>2,508</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,450</b>
	<b>COST OBJECT TOTAL</b>							<b>18,450</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Morphosyntactic Abilities of SLI Proband (36-5507-2112013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Shelley D	Professor	00089924	095150	12			0.040	9,417
	(31-8207-6800)Administration Salry		511000				0.24	55,960
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.15	35,784
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.03	7,534
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		511000				0.02	3,767
	(33-5552-0730)Dev Neuroscience		511000				0.45	106,361
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,534
	(34-1209-2001201)Great Plains IDeA-CTR-Prof		511000				0.02	5,085
	(37-5507-4000001)Munroe-Meyer Institute		511000				0.00	20,000
	(36-5507-2095010)Twins and Singletons with S		511000				0.02	5,650
	<b>TOTAL Smith, Shelley D</b>						<b>1.00</b>	<b>257,092</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.040</b>	<b>9,417</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Askew, James W	Researcher	00090469	363308	12	728		0.350	19,440
	(31-5733-3003)COSTSHARING/ 36-5507-2095-010		513000				0.01	770
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		513000				0.08	4,203
	(36-5507-2087017)Differential Diagnosis in L		513000				0.25	13,885
	(36-5507-2117001)MMI		513000				0.13	6,951
	(36-5507-2095010)Twins and Singletons with S		513000				0.19	10,292
	<b>TOTAL Askew, James W</b>						<b>1.00</b>	<b>55,541</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.350</b>	<b>19,440</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.390</b>	<b>28,857</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,039
	519200 FICA CONTRIBUTION							1,241
	519300 HEALTH INSURANCE CONTRIBUTION							2,107
	519400 LIFE INSURANCE CONTRIBUTION							29
	519800 WORKERS COMPENSATION							124
	<b>SUBTOTAL BENEFITS</b>							<b>4,540</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,397</b>
	<b>COST OBJECT TOTAL</b>							<b>33,397</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (36-5507-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	42		0.020	2,701
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFF Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						1.00	<b>135,041</b>
Johnson, Jolene J	Asst Professor	00093919	095154	12	104		0.050	3,428
	(33-5552-0111)21st Century NDE		511000				0.10	6,857
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	685
	(33-5552-0106)Learning Center Summer		511000				0.10	6,857
	(34-5507-1040043)MMI		511000				0.15	10,284
	(36-5507-3077001)MMI		511000				0.01	685
	(33-5507-8419)MMI EmpEng&Lfspn Prg		511000				0.13	8,913
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	23,996
	(33-5507-0100)SSIP Syst Improv Pln		511000				0.10	6,857
	<b>TOTAL Johnson, Jolene J</b>						1.00	<b>68,562</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.070</b>	<b>6,129</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.070</b>	<b>6,129</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Siebler, Abbey L	Assistant Project Director	56200072827	263300	12	416		0.200	11,239

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI (36-5507-2115001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0108)Early Childhood Services		513000				0.30	16,859
	(33-5552-0103)Educare		513000				0.23	12,926
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,123
	(33-5552-0106)Learning Center Summer		513000				0.15	8,429
	(36-5507-2131001)MMI		513000				0.10	5,620
	<b>TOTAL Siebler, Abbey L</b>						<b>1.00</b>	<b>56,196</b>
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	104		0.050	2,442
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,860
	(33-5552-0103)Educare		513000				0.20	9,766
	(33-5552-0106)Learning Center Summer		513000				0.25	12,208
	(36-5507-3077001)MMI		513000				0.13	6,348
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	4,883
	(33-5507-0100)SSIP Syst Improv Pln		513000				0.15	7,325
	<b>TOTAL Tourek, Kelsey M</b>						<b>1.00</b>	<b>48,832</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.250</b>	<b>13,681</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>13,681</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.320</b>	<b>19,810</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							713
	519200 FICA CONTRIBUTION							852
	519300 HEALTH INSURANCE CONTRIBUTION							1,446
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							85
	<b>SUBTOTAL BENEFITS</b>							<b>3,116</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,926</b>
	<b>COST OBJECT TOTAL</b>							<b>22,926</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (36-5507-2117001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Askew, James W	Researcher	00090469	363308	12	260		0.125	6,951
	(31-5733-3003)COSTSHARING/ 36-5507-2095-010		513000				0.01	770
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		513000				0.08	4,203
	(36-5507-2087017)Differential Diagnosis in L		513000				0.25	13,885
	(36-5507-2112013)Morphosyntactic Abilities o		513000				0.35	19,440
	(36-5507-2095010)Twins and Singletons with S		513000				0.19	10,292
	<b>TOTAL Askew, James W</b>						<b>1.00</b>	<b>55,541</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.125</b>	<b>6,951</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.125</b>	<b>6,951</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								299
519300 HEALTH INSURANCE CONTRIBUTION								507
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								30
	<b>SUBTOTAL BENEFITS</b>							<b>1,093</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,044</b>
	<b>COST OBJECT TOTAL</b>							<b>8,044</b>



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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Arkansas Children's Hospital (36-5507-2118002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Mark A	Asst Professor	00092361	095154	12	208		0.100	6,942
	(36-5507-3080002)Family Care Enhancement Pro		511000				0.30	20,826
	(34-5507-1038026)MMI		511000				0.05	3,471
	(34-5507-1040043)MMI		511000				0.55	38,184
	<b>TOTAL Smith, Mark A</b>						<b>1.00</b>	<b>69,423</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>6,942</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>6,942</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								250
519200 FICA CONTRIBUTION								299
519300 HEALTH INSURANCE CONTRIBUTION								507
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								30
	<b>SUBTOTAL BENEFITS</b>							<b>1,093</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,035</b>
	<b>COST OBJECT TOTAL</b>							<b>8,035</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (36-5507-2127001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Clarke, Brandy L	Asst Professor	00093930	090352	12	208		0.100	7,860
	(31-8207-8590)Psychology Salary		511000				0.90	70,744
	<b>TOTAL Clarke, Brandy L</b>						1.00	<b>78,604</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>7,860</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>7,860</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								283
519200 FICA CONTRIBUTION								338
519300 HEALTH INSURANCE CONTRIBUTION								574
519400 LIFE INSURANCE CONTRIBUTION								8
519800 WORKERS COMPENSATION								34
	<b>SUBTOTAL BENEFITS</b>							<b>1,237</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,097</b>
	<b>COST OBJECT TOTAL</b>							<b>9,097</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (36-5507-2130001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Ebeid, Michael M	Post-Doc Rsch Assoc	00093461	095075	12	597		0.287	12,000
	(34-5507-2026903)Pilot Project - The Molecul		515000				0.30	12,536
	(37-1209-2003010)Sung-ho Huh		515000				0.41	17,250
	<b>TOTAL Ebeid, Michael M</b>						1.00	<b>41,786</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.287</b>	<b>12,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.287</b>	<b>12,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								432
519200 FICA CONTRIBUTION								516
519300 HEALTH INSURANCE CONTRIBUTION								876
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								51
	<b>SUBTOTAL BENEFITS</b>							<b>1,887</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,887</b>
	<b>COST OBJECT TOTAL</b>							<b>13,887</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (36-5507-2131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	84		0.020	2,701
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						<b>1.00</b>	<b>135,041</b>
<b>SUBTOTAL FACULTY</b>							<b>0.020</b>	<b>2,701</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Siebler, Abbey L	Assistant Project Director	00072827	263300	12	208		0.100	5,620
	(33-5552-0108)Early Childhood Services		513000				0.30	16,859
	(33-5552-0103)Educare		513000				0.23	12,926
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,123
	(33-5552-0106)Learning Center Summer		513000				0.15	8,429
	(36-5507-2115001)MMI		513000				0.20	11,239
	<b>TOTAL Siebler, Abbey L</b>						<b>1.00</b>	<b>56,196</b>
Villanueva, Cynthia D	Child Development Program Evaluator	00072799	263300	12	520		0.250	13,573
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.27	14,658
	(33-5552-0108)Early Childhood Services		513000				0.03	1,629
	(33-5552-0103)Educare		513000				0.20	10,858
	(33-5552-0106)Learning Center Summer	5634	513000				0.25	13,573
	<b>TOTAL Villanueva, Cynthia D</b>						<b>1.00</b>	<b>54,291</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI (36-5507-2131001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.350</b>	<b>19,193</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.350</b>	<b>19,193</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.370</b>	<b>21,894</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							788
519200	FICA CONTRIBUTION							941
519300	HEALTH INSURANCE CONTRIBUTION							1,598
519400	LIFE INSURANCE CONTRIBUTION							22
519800	WORKERS COMPENSATION							94
	<b>SUBTOTAL BENEFITS</b>							<b>3,443</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,337</b>
	<b>COST OBJECT TOTAL</b>							<b>25,337</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Johnson, Jolene J	Asst Professor	00093919	095154	12	21		0.010	685
	(33-5552-0111)21st Century NDE		511000				0.10	6,857
	(33-5552-0132)BECI-LC ECPlan Contr		511000				0.01	685
	(33-5552-0106)Learning Center Summer		511000				0.10	6,857
	(34-5507-1040043)MMI		511000				0.15	10,284
	(36-5507-2115001)MMI		511000				0.05	3,428
	(33-5507-8419)MMI EmpEng&Lfspn Prg		511000				0.13	8,913
	(33-5552-0126)Positive Behav Intervention/Su		511000				0.35	23,996
	(33-5507-0100)SSIP Syst Improv Pln		511000				0.10	6,857
	<b>TOTAL Johnson, Jolene J</b>						<b>1.00</b>	<b>68,562</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.010</b>	<b>685</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	208		0.100	5,087
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,173
	(33-5552-0108)Early Childhood Services		513000				0.10	5,087
	(33-5552-0103)Educare		513000				0.24	12,208
	(33-5552-0106)Learning Center Summer		513000				0.20	10,191
	(36-5507-3083001)MMI		513000				0.08	4,070
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.08	4,069
	<b>TOTAL Baird, Sarah J</b>						<b>1.00</b>	<b>50,885</b>
Gibilisco, Colleen R	Child Development Program Evaluator	00076136	263300	12	208		0.100	5,321
	(33-5552-0103)Educare		513000				0.05	2,661
	(33-5552-0106)Learning Center Summer		513000				0.25	13,304
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.20	10,643
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.40	21,284
	<b>TOTAL Gibilisco, Colleen R</b>						<b>1.00</b>	<b>53,213</b>
Mills, Amanda Rae	Assistant Project Director	00072614	263300	12	458		0.220	10,765
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	7,340
	(33-5552-0108)Early Childhood Services		513000				0.03	1,468
	(33-5552-0103)Educare		513000				0.28	13,701
	(33-5552-0134)Educare WinnebagoPrg		513000				0.12	5,872
	(33-5552-0106)Learning Center Summer		513000				0.20	9,798
	<b>TOTAL Mills, Amanda Rae</b>						<b>1.00</b>	<b>48,944</b>
Price, Kari L	Assistant Project Director	56300072109	263300	12	104		0.050	2,801

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.15	8,403
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,801
	(33-5552-0103)Educare		513000				0.15	8,403
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,403
	(33-5552-0106)Learning Center Summer		513000				0.35	19,606
	(33-5552-0126)Positive Behav Intervention/Su		513000				0.10	5,602
	<b>TOTAL Price, Kari L</b>						1.00	<b>56,019</b>
Tourek, Kelsey M	Child Development Program Evaluator	00072885	263300	12	270		0.130	6,348
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.12	5,860
	(33-5552-0103)Educare		513000				0.20	9,766
	(33-5552-0106)Learning Center Summer		513000				0.25	12,208
	(36-5507-2115001)MMI		513000				0.05	2,442
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.10	4,883
	(33-5507-0100)SSIP Syst Improv Pln		513000				0.15	7,325
	<b>TOTAL Tourek, Kelsey M</b>						1.00	<b>48,832</b>
Zessin, Rebecca A	Child Development Program Evaluator	00091662	263300	12	83		0.040	2,144
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	8,040
	(33-5552-0108)Early Childhood Services		513000				0.07	3,753
	(33-5552-0103)Educare		513000				0.04	2,144
	(33-5552-0134)Educare WinnebagoPrg		513000				0.05	2,680
	(36-5507-1080012)General Supervision Enhance		513000				0.15	8,041
	(33-5552-0106)Learning Center Summer		513000				0.43	23,050
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.07	3,753
	<b>TOTAL Zessin, Rebecca A</b>						1.00	<b>53,605</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.640</b>	<b>32,466</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	208	15.905	0.100	3,308
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	1,655
	(33-5552-0103)Educare		514000				0.10	3,307
	(33-5552-0134)Educare WinnebagoPrg		514000				0.05	1,657
	(33-5552-0106)Learning Center Summer		514000				0.10	3,307
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		514000				0.03	992
	(36-5507-3079001)MMI		514000				0.05	1,655
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.15	4,963
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	660
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	3,308
	<b>TOTAL Fitch, Samantha M</b>						0.75	<b>24,812</b>
Rath, Amber Lynn	Programmer/Database Associate	00084505 5637	302500	12	104	24.749	0.050	2,574

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MMI (36-5507-3077001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		514000				0.40	20,591
	(33-5552-0108)Early Childhood Services		514000				0.05	2,574
	(33-5552-0103)Educare		514000				0.23	11,840
	(33-5552-0106)Learning Center Summer		514000				0.10	5,147
	(36-5507-3079001)MMI		514000				0.05	2,574
	(37-5507-6000001)MMI		514000				0.05	2,574
	(36-5507-1100004)NDE - Pyramid		514000				0.05	2,574
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,030
	<b>TOTAL Rath, Amber Lynn</b>						<b>1.00</b>	<b>51,478</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.150</b>	<b>5,882</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.790</b>	<b>38,348</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.800</b>	<b>39,033</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,405
519200 FICA CONTRIBUTION								1,678
519300 HEALTH INSURANCE CONTRIBUTION								2,849
519400 LIFE INSURANCE CONTRIBUTION								39
519800 WORKERS COMPENSATION								167
	<b>SUBTOTAL BENEFITS</b>							<b>6,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>45,171</b>
	<b>COST OBJECT TOTAL</b>							<b>45,171</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (36-5507-3079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	146		0.070	9,453
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						<b>1.00</b>	<b>135,041</b>
<b>SUBTOTAL FACULTY</b>							<b>0.070</b>	<b>9,453</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harmon, Jennifer L	Child Development Program Evaluator	00091473	263300	12	624		0.300	16,334
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,723
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.20	10,890
	(33-5552-0108)Early Childhood Services		513000				0.10	5,356
	(33-5552-0103)Educare		513000				0.16	8,713
	(33-5552-0106)Learning Center Summer		513000				0.05	2,723
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.10	5,445
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.04	2,178
	<b>TOTAL Harmon, Jennifer L</b>						<b>1.00</b>	<b>54,362</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Fitch, Samantha M	Office/Data Associate	00090753	242400	12	104	15.905	0.050	1,655
		5639						



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (36-5507-3079001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								206
	<b>SUBTOTAL BENEFITS</b>							<b>7,557</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,599</b>
	<b>COST OBJECT TOTAL</b>							<b>55,599</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Family Care Enhancement Project and Resu (36-5507-3080002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Mark A	Asst Professor	00092361	095154	12	624		0.300	20,826
	(36-5507-2118002)Arkansas Children's Hospita		511000				0.10	6,942
	(34-5507-1038026)MMI		511000				0.05	3,471
	(34-5507-1040043)MMI		511000				0.55	38,184
	<b>TOTAL Smith, Mark A</b>						<b>1.00</b>	<b>69,423</b>
<b>SUBTOTAL FACULTY</b>							<b>0.300</b>	<b>20,826</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	416		0.200	9,844
	(33-5552-0111)21st Century NDE		513000				0.20	9,844
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,461
	(31-8207-4890)Edu&Child Dev Salary		513000				0.05	2,461
	(33-5552-0103)Educare		513000				0.10	4,922
	(33-5552-0106)Learning Center Summer		513000				0.27	13,289
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,938
	(37-5507-6000001)MMI		513000				0.05	2,461
	<b>TOTAL Skoglund, Rabecca M</b>						<b>1.00</b>	<b>49,220</b>
Swanson, Sarah R	Consumer/Family Program Specialist	00071024	263300	12	832		0.400	24,364
	(34-5507-1040043)MMI		513000				0.50	30,454
	(33-5507-8419)MMI EmpEng&Lfspn Prg		513000				0.10	6,090
	<b>TOTAL Swanson, Sarah R</b>						<b>1.00</b>	<b>60,908</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.600</b>	<b>34,208</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gosch, Shauna R	Parent Resource Navigator	00091299	262400	12	2080	13.020	1.000	27,081
Halverson, Leticia	Parent Resource Navigator, Bilingual	00071407	262400	12	1560	13.020	0.750	20,311
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.750</b>	<b>47,392</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.350</b>	<b>81,600</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.650</b>	<b>102,426</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,687
519200 FICA CONTRIBUTION								4,404
519300 HEALTH INSURANCE CONTRIBUTION								7,477
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								440
<b>SUBTOTAL BENEFITS</b>								<b>16,110</b>

**GENERAL OPERATING BUDGET**  
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 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Family Care Enhancement Project and Resu (36-5507-3080002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							118,536
	<b>COST OBJECT TOTAL</b>							118,536

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (36-5507-3083001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Baird, Sarah J	Child Development Program Evaluator	00071312	263300	12	166		0.080	4,070
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.20	10,173
	(33-5552-0108)Early Childhood Services		513000				0.10	5,087
	(33-5552-0103)Educare		513000				0.24	12,208
	(33-5552-0106)Learning Center Summer		513000				0.20	10,191
	(36-5507-3077001)MMI		513000				0.10	5,087
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.08	4,069
	<b>TOTAL Baird, Sarah J</b>						1.00	<b>50,885</b>
Rodriguez, Jennifer G	Child Development Program Evaluator	00087950	263300	12	166		0.080	3,363
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.15	6,306
	(33-5552-0103)Educare		513000				0.27	11,349
	(33-5552-0106)Learning Center Summer		513000				0.50	21,017
	<b>TOTAL Rodriguez, Jennifer G</b>						1.00	<b>42,035</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.160</b>	<b>7,433</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.160</b>	<b>7,433</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>7,433</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								268
519200 FICA CONTRIBUTION								320
519300 HEALTH INSURANCE CONTRIBUTION								543
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								32
	<b>SUBTOTAL BENEFITS</b>							<b>1,170</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>8,603</b>
	<b>COST OBJECT TOTAL</b>							<b>8,603</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** MRI Development Fund (37-5507-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hansen, Jennifer L	Parent Resource Navigator	00091232	262400	12	1144	15.262	0.550	17,460
<b>SUBTOTAL NONFACULTY</b>							<b>0.550</b>	<b>17,460</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.550</b>	<b>17,460</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								629
519200 FICA CONTRIBUTION								751
519300 HEALTH INSURANCE CONTRIBUTION								1,275
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								75
<b>SUBTOTAL BENEFITS</b>								<b>2,747</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>20,207</b>
<b>COST OBJECT TOTAL</b>								<b>20,207</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** HBM Professorships (37-5507-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fisher, Wayne W	Hattie B Munroe Endowed Professorship	00092317	095189	12	458		0.220	57,907
	(33-5552-0601)General Administration		511000				0.30	87,112
	(36-5410-2045003)Harnessing Movement Variabi		511000				0.03	7,774
	(34-5507-2025001)MMI		511000				0.23	65,919
	(34-5507-2029001)MMI		511000				0.23	65,919
	<b>TOTAL Fisher, Wayne W</b>						1.00	<b>284,631</b>
Mirnics, Karoly	Hattie B Munroe Endowed Professorship	00092313	095189	12	416		0.200	55,565
	(31-8207-6800)Administration Salry		512100				0.66	228,160
	(34-5507-2035001)MMI		512100				0.14	46,275
	<b>TOTAL Mirnics, Karoly</b>						1.00	<b>330,000</b>
TBA	Hattie B Munroe Endowed Professorship	00092313	095189	00			0.000	972
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.420</b>	<b>114,444</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.420</b>	<b>114,444</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.420</b>	<b>114,444</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,085
519200 FICA CONTRIBUTION								4,879
519300 HEALTH INSURANCE CONTRIBUTION								8,283
519400 LIFE INSURANCE CONTRIBUTION								113
519800 WORKERS COMPENSATION								487
	<b>SUBTOTAL BENEFITS</b>							<b>17,847</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>132,291</b>
	<b>COST OBJECT TOTAL</b>							<b>132,291</b>



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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** HBM Gait Lab (37-5507-1002004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kurz, Max J	Assoc Professor	00093533	090351	12	624		0.300	33,578
	(34-5507-2030001)MMI		511000				0.35	39,172
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	11,000
	(31-8207-8490)Physical Thrpy Salry		511000				0.25	27,978
	<b>TOTAL Kurz, Max J</b>						<b>1.00</b>	<b>111,728</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>33,578</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>33,578</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,209
519200 FICA CONTRIBUTION								1,444
519300 HEALTH INSURANCE CONTRIBUTION								2,451
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								144
	<b>SUBTOTAL BENEFITS</b>							<b>5,282</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,860</b>
	<b>COST OBJECT TOTAL</b>							<b>38,860</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Scottish Rite Language Program (37-5507-1002005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Nordness, Amy S	Omaha Scottish-Rite Masonic Prfrsrship	00090041	095189	12			0.000	10,000
	(31-8207-8690)Speech Path Salary		511000				1.00	119,607
	<b>TOTAL Nordness, Amy S</b>						1.00	<b>129,607</b>
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>10,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Althouse, Krislyn J	Speech Therapist, Outpatient	00091601	293311	12	2080		1.000	72,273
Hughes, Bethany L	Speech Therapist, Outpatient	00071713	293311	12	1352		0.650	49,949
Johnson, Emily M	Speech Therapist, Outpatient	00091602	293311	02	1456		0.700	39,758
Kenny, Carrie N	Speech Therapist, Outpatient	00091590	293311	12	1040		0.500	31,212
Laikko, Paul E	Speech Therapist, Outpatient	00071939	293311	12	2080		1.000	82,766
Schlautman, Holly A	Speech Therapist, Outpatient	00089986	293311	12	520		0.500	30,529
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	1664		0.800	64,969
	(37-5507-3008001)Augmentative School Contrac		513000				0.20	16,243
	<b>TOTAL Stading, Korey Lyn</b>						1.00	<b>81,212</b>
Van Winkle, Leslie J	Speech Therapist, Outpatient	00082908	293311	12	1560		0.750	45,971
	(33-5552-0723)MMI ProSpch Fees		513000				0.25	15,324
	<b>TOTAL Van Winkle, Leslie J</b>						1.00	<b>61,295</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>5.900</b>	<b>417,427</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5.900</b>	<b>417,427</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.900</b>	<b>427,427</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,387
519200 FICA CONTRIBUTION								18,379
519300 HEALTH INSURANCE CONTRIBUTION								31,202
519400 LIFE INSURANCE CONTRIBUTION								427
519800 WORKERS COMPENSATION								1,834
<b>SUBTOTAL BENEFITS</b>								<b>67,229</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>494,656</b>
<b>COST OBJECT TOTAL</b>								<b>494,656</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** ENOR Class (37-5507-1009002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McMorris, Carol Ann	Project Educator	00086001	263308	12	333		0.160	9,621
	(31-8207-4890)Edu&Child Dev Salary		513000				0.10	6,013
	(36-5507-1021018)NICU Followup Clinic Develo		513000				0.50	30,066
	(31-5455-1301)RHEN - Family Practice		513000				0.24	14,186
	<b>TOTAL McMorris, Carol Ann</b>						1.00	<b>59,886</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.160</b>	<b>9,621</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.160</b>	<b>9,621</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								346
519200 FICA CONTRIBUTION								414
519300 HEALTH INSURANCE CONTRIBUTION								702
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
	<b>SUBTOTAL BENEFITS</b>							<b>1,513</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,134</b>
	<b>COST OBJECT TOTAL</b>							<b>11,134</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** NU Fdn Holding (37-5507-1028001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	106		0.051	3,212
	(37-5507-3005002)Physical Therapy School		513000				0.95	60,106
	<b>TOTAL Reelfs, Heidi K</b>						1.00	<b>63,318</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.051</b>	<b>3,212</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.051</b>	<b>3,212</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								116
519200 FICA CONTRIBUTION								138
519300 HEALTH INSURANCE CONTRIBUTION								234
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								14
	<b>SUBTOTAL BENEFITS</b>							<b>505</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,717</b>
	<b>COST OBJECT TOTAL</b>							<b>3,717</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Valleley, Rachel	Assoc Professor	00093419	095152	12	1248		0.600	58,721
	(33-5552-0601)General Administration		511000				0.10	13,371
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.20	19,574
	(34-5507-1037013)MMI		511000				0.10	9,787
	<b>TOTAL Valleley, Rachel</b>						1.00	<b>101,453</b>
Burt, Jennifer D	Asst Professor	00093394	095154	12	1294		0.622	50,000
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.25	20,106
	(34-5507-1038026)MMI		511000				0.05	3,804
	(31-8207-8590)Psychology Salary		511000				0.08	6,513
	<b>TOTAL Burt, Jennifer D</b>						1.00	<b>80,423</b>
Foster, Nancy L	Asst Professor	00093401	095154	12	842		0.405	34,873
	(37-5507-3002981)COSTSHARE/ 36-5507-1061-013		511000				0.36	30,600
	(33-5552-0900)Medically Handicapped Children		511000				0.24	20,675
	<b>TOTAL Foster, Nancy L</b>						1.00	<b>86,148</b>
Grennan, Allison Q	Asst Professor	00084697	095154	12	1924		0.925	67,904
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.08	5,505
	<b>TOTAL Grennan, Allison Q</b>						1.00	<b>73,409</b>
Kupzyk, Sara S	Asst Professor	00090496	095154	12	1916		0.921	67,604
	(36-5507-1084008)Middle School Learning Cent		511000				0.08	5,829
	<b>TOTAL Kupzyk, Sara S</b>						1.00	<b>73,433</b>
Menousek, Kathryn M	Asst Professor	00092551	095154	12	1084		0.521	38,780
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.24	17,540
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.24	18,163
	<b>TOTAL Menousek, Kathryn M</b>						1.00	<b>74,483</b>
Neemann, Megan	Asst Professor	00083248	095154	12	1144		0.550	36,850
	(33-5552-0601)General Administration		511000				0.20	13,400
	(34-5507-1038026)MMI		511000				0.25	16,750
	<b>TOTAL Neemann, Megan</b>						1.00	<b>67,000</b>
Reeve, Cassie A	Asst Professor	00092261	095154	12	2080		1.000	68,675
Sjuts, Tara M	Asst Professor	00093402	095154	12	1456		0.700	49,034
	(33-5552-0601)General Administration		511000				0.15	10,507
	(37-5507-3033001)MMI		511000				0.15	10,507
	<b>TOTAL Sjuts, Tara M</b>						1.00	<b>70,048</b>
Turek, Joshua J	Asst Professor	00093918	095154	12	1664		0.800	54,565
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.20	13,641
	<b>TOTAL Turek, Joshua J</b>	5651					1.00	<b>68,206</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.044</b>	<b>527,006</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Psychiatric Outstate Clinics (37-5507-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>7.044</b>	<b>527,006</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Egbers, Kathlene M	Patient Registration Clerk	00072224	241405	12	936	9.519	0.450	8,910
Shanle, Sheila R	Patient Registration Clerk	00072821	241405	12	728	9.000	0.350	6,552
McClain, Ashley S	Office Associate I	00083293	242409	12	416	19.380	0.200	8,062
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		514000				0.60	24,186
	(34-5507-1037013)MMI		514000				0.20	8,062
	<b>TOTAL McClain, Ashley S</b>						<b>1.00</b>	<b>40,310</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>23,524</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Bond, Kayzandra	Post-Doc Rsch Assoc	00089604	095075	12	2080		1.000	41,708
<b>SUBTOTAL NONFACULTY</b>							<b>2.000</b>	<b>65,232</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>9.044</b>	<b>592,238</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,321
519200 FICA CONTRIBUTION								25,466
519300 HEALTH INSURANCE CONTRIBUTION								43,233
519400 LIFE INSURANCE CONTRIBUTION								592
519800 WORKERS COMPENSATION								2,541
<b>SUBTOTAL BENEFITS</b>								<b>93,153</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>685,391</b>
<b>COST OBJECT TOTAL</b>								<b>685,391</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** COSTSHARE/ 36-5507-1061-013 (37-5507-3002981)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Evans, Joseph H	Professor	00093398	095150	12	19		0.009	1,843
	(33-5552-0601)General Administration		511000				0.16	34,127
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.23	48,666
	(31-8207-8550)LB901 MMI Psy Intrn		511000				0.10	21,159
	(34-5507-1037013)MMI		511000				0.20	42,318
	(34-5330-1001001)Psychiatry		511000				0.10	20,663
	<b>TOTAL Evans, Joseph H</b>						<b>0.80</b>	<b>168,776</b>
Foster, Nancy L	Asst Professor	00093401	095154	12	738		0.355	30,600
	(33-5552-0900)Medically Handicapped Children		511000				0.24	20,675
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.41	34,873
	<b>TOTAL Foster, Nancy L</b>						<b>1.00</b>	<b>86,148</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.364</b>	<b>32,443</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.364</b>	<b>32,443</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.364</b>	<b>32,443</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,168
519200 FICA CONTRIBUTION								1,395
519300 HEALTH INSURANCE CONTRIBUTION								2,368
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								139
	<b>SUBTOTAL BENEFITS</b>							<b>5,102</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,545</b>
	<b>COST OBJECT TOTAL</b>							<b>37,545</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Flegle, Janice K	Asst Professor	00093400	095154	12	208		0.100	10,322
	(34-5507-1038026)MMI		511000				0.10	10,322
	(31-8207-8390)Occup Thrpy Salary		511000				0.80	82,572
	<b>TOTAL Flegle, Janice K</b>						1.00	<b>103,216</b>
<b>SUBTOTAL FACULTY</b>							<b>0.100</b>	<b>10,322</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nabors, Denise E	Occupational Therapy Assistant	00091497	292302	02	2080		1.000	39,781
Anderson, Amanda L	Occupational Therapist	00080668	293306	02	2080		1.000	54,762
Black, Robin L	Occupational Therapist	00071368	293306	02	2080		1.000	56,190
Brummund, Jennifer B	Occupational Therapist	00078663	293306	02	1040		0.500	28,776
Carroll, Judy L	Occupational Therapist	00075676	293306	02	1248		0.600	39,234
Dixon, Holly A	Occupational Therapist	00091779	293306	02	2080		1.000	61,417
Edelbrock, Christina M	Occupational Therapist	00088894	293306	02	2080		1.000	62,850
Gregory, Rebecca A	Occupational Therapist	00071371	293306	02	2080		1.000	60,474
Heard, Jessica M	Occupational Therapist	00091985	293306	02	1664		0.800	45,393
Jansen, Catherine J	Occupational Therapist	00091503	293306	02	2080		1.000	60,652
Mellion, Megan J	Occupational Therapist	00084260	293306	02	1664		0.800	42,956
Oetter, Mindy	Occupational Therapist	00089776	293306	12	1175		0.565	44,774
	(31-8207-8390)Occup Thrpy Salary		513000				0.24	18,623
	<b>TOTAL Oetter, Mindy</b>						0.80	<b>63,397</b>
Pleiss, Monica A	Occupational Therapist	00091227	293306	02	2080		1.000	53,552
Stephens, Tamara L	Occupational Therapist	00091778	293306	02	2080		1.000	65,914
Svagera, Gail L	Occupational Therapist	00091135	293306	02	1518		0.730	45,019
	(31-8207-8390)Occup Thrpy Salary		513000				0.27	16,650
	<b>TOTAL Svagera, Gail L</b>						1.00	<b>61,669</b>
Troutdt, Renea L	Occupational Therapist	00091498	293306	02	2080		1.000	56,053
Uhing, Kelli B	Occupational Therapist	00091676	293306	02	2080		1.000	58,200
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>14.995</b>	<b>875,997</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lindsay, Amanda M	Data Management Associate	00091586	242400	12	520	16.635	0.250	8,650
	(33-5552-0601)General Administration		514000				0.50	17,301
	(37-5507-3005002)Physical Therapy School		514000				0.25	8,649
	<b>TOTAL Lindsay, Amanda M</b>						1.00	<b>34,600</b>
<b>SUBTOTAL NONFACULTY</b>							<b>5654</b>	<b>15,245</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>15.345</b>	<b>894,969</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Occupational Therapy School Services (37-5507-3004001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							32,219
519200	FICA CONTRIBUTION							38,484
519300	HEALTH INSURANCE CONTRIBUTION							65,333
519400	LIFE INSURANCE CONTRIBUTION							895
519800	WORKERS COMPENSATION							3,840
	<b>SUBTOTAL BENEFITS</b>							<b>140,771</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,035,740</b>
	<b>COST OBJECT TOTAL</b>							<b>1,035,740</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Willett, Sandra	Asst Professor	00093422	095154	12	202		0.097	12,909
	(34-5507-1038026)MMI		511000				0.05	6,828
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.07	9,551
	(31-8207-8490)Physical Thrpy Salry		511000				0.78	103,464
	<b>TOTAL Willett, Sandra</b>						<b>1.00</b>	<b>132,752</b>
<b>SUBTOTAL FACULTY</b>							<b>0.097</b>	<b>12,909</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bergeron, Joan M	Physical Therapist	00091222	293303	02	2080		1.000	71,353
Beyersdorf, Amy Holts	Physical Therapist	00084930	293303	12	2080		1.000	82,266
Capoun, Lynne M	Physical Therapist	00091221	293303	02	1664		0.800	52,422
Cervantes, Kathryn E	Physical Therapist	00091178	293303	02	1872		0.900	58,242
Dickson-Matsunami, Susan	Physical Therapist	00086705	293303	02	2080		1.000	63,558
Drew, Emily L	Physical Therapist	00071223	293303	02	1872		0.900	52,765
	(34-5507-1038026)MMI		513000				0.10	5,862
	<b>TOTAL Drew, Emily L</b>						<b>1.00</b>	<b>58,627</b>
Iwand, Marne A	Physical Therapist	00091175	293303	02	2080		1.000	65,338
Konopasek, Elizabeth R	Physical Therapist	00091218	293303	02	2080		1.000	50,310
Kruger, Ann	Physical Therapist	00091176	293303	02	2080		1.000	72,274
Molinelli, Tamra	Physical Therapist	00091132	293303	02	1456		0.700	47,785
Nelsen, Margaret R	Physical Therapist	00091133	293303	02	1248		0.600	39,337
Reelfs, Heidi K	Physical Therapist	00080961	293303	02	1974		0.949	60,106
	(37-5507-1028001)NU Fdn Holding		513000				0.05	3,212
	<b>TOTAL Reelfs, Heidi K</b>						<b>1.00</b>	<b>63,318</b>
Saxton, Tricia K	Physical Therapist	00082272	293303	02	1664		0.800	48,405
Walbrecht, Brianne J	Physical Therapist	00091219	293303	02	2080		1.000	49,824
Woodruff, Anne T	Physical Therapist	00091220	293303	02	2080		1.000	49,048
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>13.649</b>	<b>863,033</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lindsay, Amanda M	Data Management Associate	00091586	242400	12	520	16.635	0.250	8,649
	(33-5552-0601)General Administration		514000				0.50	17,301
	(37-5507-3004001)Occupational Therapy School		514000				0.25	8,650
	<b>TOTAL Lindsay, Amanda M</b>						<b>1.00</b>	<b>34,600</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-doc Rsch Assoc	56500092658	095075	00	936		0.450	20,475
<b>SUBTOTAL NONFACULTY</b>							<b>14.349</b>	<b>892,157</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Physical Therapy School (37-5507-3005002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>14.446</b>	<b>905,066</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							32,582
519200	FICA CONTRIBUTION							38,917
519300	HEALTH INSURANCE CONTRIBUTION							66,070
519400	LIFE INSURANCE CONTRIBUTION							905
519800	WORKERS COMPENSATION							3,884
<b>SUBTOTAL BENEFITS</b>								<b>142,358</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,047,424</b>
<b>COST OBJECT TOTAL</b>								<b>1,047,424</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** Hospital Genetic Support (37-5507-3007001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								343
519800 WORKERS COMPENSATION								1,470
	<b>SUBTOTAL BENEFITS</b>							<b>53,895</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>396,537</b>
	<b>COST OBJECT TOTAL</b>							<b>396,537</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Augmentative School Contracts (37-5507-3008001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stading, Korey Lyn	Speech Therapist, Outpatient	00088405	293311	12	416		0.200	16,243
	(37-5507-1002005)Scottish Rite Language Prog		513000				0.80	64,969
	<b>TOTAL Stading, Korey Lyn</b>						1.00	<b>81,212</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>16,243</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>16,243</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								585
519200 FICA CONTRIBUTION								698
519300 HEALTH INSURANCE CONTRIBUTION								1,186
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								70
	<b>SUBTOTAL BENEFITS</b>							<b>2,555</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,798</b>
	<b>COST OBJECT TOTAL</b>							<b>18,798</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (37-5507-3012001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Brock, Jennifer L	Speech Therapist, Outpatient (34-5507-1038026)MMI	00091084	293311 513000	12	208		0.100	7,134
	(31-8207-8690)Speech Path Salary		513000				0.50	35,667
							0.10	7,134
	<b>TOTAL Brock, Jennifer L</b>						0.70	<b>49,935</b>
Ulmer, Enoch N	Speech Therapist, Inpatient & Outpatient (33-5552-0723)MMI ProSpch Fees	00091599	293311 513000	12	624		0.300	17,888
							0.70	41,738
	<b>TOTAL Ulmer, Enoch N</b>						1.00	<b>59,626</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.400</b>	<b>25,022</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>25,022</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>25,022</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								901
519200 FICA CONTRIBUTION								1,076
519300 HEALTH INSURANCE CONTRIBUTION								1,827
519400 LIFE INSURANCE CONTRIBUTION								25
519800 WORKERS COMPENSATION								107
	<b>SUBTOTAL BENEFITS</b>							<b>3,936</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>28,958</b>
	<b>COST OBJECT TOTAL</b>							<b>28,958</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (37-5507-3013001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Needelman, Howard W	Assoc Professor	00093009	095152	12	144		0.069	15,747
	(31-8207-8190)Devel Med Salary		511000				0.53	121,494
	(33-5552-0902)NICU-Followup		511000				0.40	91,494
	<b>TOTAL Needelman, Howard W</b>						1.00	<b>228,735</b>
Starr, Lois J	Asst Professor	00078997	095154	12	439		0.211	38,592
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	53,490
	(37-8432-1002001)MMI		511000				0.16	28,444
	(33-5552-2002)MMI Genetic Med		511000				0.16	28,957
	(33-5552-0900)Medically Handicapped Children		511000				0.18	32,804
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	<b>TOTAL Starr, Lois J</b>						1.00	<b>192,287</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.280</b>	<b>54,339</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.280</b>	<b>54,339</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.280</b>	<b>54,339</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,956
519200 FICA CONTRIBUTION								2,337
519300 HEALTH INSURANCE CONTRIBUTION								3,967
519400 LIFE INSURANCE CONTRIBUTION								54
519800 WORKERS COMPENSATION								233
	<b>SUBTOTAL BENEFITS</b>							<b>8,547</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>62,886</b>
	<b>COST OBJECT TOTAL</b>							<b>62,886</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (37-5507-3017001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stuberg, Wayne A	Associate Director	00090960	095022	12	62		0.030	6,229
	(31-8207-6800)Administration Salry		512100				0.27	74,061
	(33-5552-0601)General Administration		512100				0.05	10,382
	(34-5507-1040043)MMI		512100				0.65	134,962
	<b>TOTAL Stuberg, Wayne A</b>						<b>1.00</b>	<b>225,634</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ray, Rachel R	UCEDD Program Associate	00075391	262300	12	2080		1.000	55,339
	<b>SUBTOTAL NONFACULTY</b>						<b>1.030</b>	<b>61,568</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.030</b>	<b>61,568</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,216
	519200 FICA CONTRIBUTION							2,647
	519300 HEALTH INSURANCE CONTRIBUTION							4,494
	519400 LIFE INSURANCE CONTRIBUTION							62
	519800 WORKERS COMPENSATION							264
	<b>SUBTOTAL BENEFITS</b>							<b>9,683</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,251</b>
	<b>COST OBJECT TOTAL</b>							<b>71,251</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (37-5507-3019001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Welsh, Melonie S	MMI Director of Community Engagement	00092797	344300	12	2080		1.000	106,920
<b>514000 CLER/TECH/SERV WAGES</b>								
Hankins, Jacqueline Y	Admin Associate/Ed Programs Coordinator	00075723	242400	12	1040	23.460	0.500	24,398
	(34-5507-1038026)MMI		514000				0.10	4,880
	(34-5507-1040043)MMI		514000				0.40	19,519
	<b>TOTAL Hankins, Jacqueline Y</b>						1.00	<b>48,797</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>131,318</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.500</b>	<b>131,318</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,727
519200 FICA CONTRIBUTION								5,647
519300 HEALTH INSURANCE CONTRIBUTION								9,586
519400 LIFE INSURANCE CONTRIBUTION								131
519800 WORKERS COMPENSATION								564
	<b>SUBTOTAL BENEFITS</b>							<b>20,655</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>151,973</b>
	<b>COST OBJECT TOTAL</b>							<b>151,973</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crawford, Michael E	Assoc Professor	00093397	090351	12	62		0.030	3,115
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,191
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,191
	(37-5507-3026006)PLAY/Camp		511000				0.87	90,323
	<b>TOTAL Crawford, Michael E</b>						1.00	<b>103,820</b>
<b>SUBTOTAL FACULTY</b>							<b>0.030</b>	<b>3,115</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292304	12	42		0.020	775
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,937
	(37-5507-3026006)PLAY/Camp		513000				0.93	36,010
	<b>TOTAL Bentzinger, Erin M</b>						1.00	<b>38,722</b>
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	62		0.030	1,370
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,281
	(37-5507-3026006)PLAY/Camp		513000				0.92	41,964
	<b>TOTAL Brandenburg, Erin Carrie</b>						1.00	<b>45,615</b>
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292304	12	83		0.040	1,747
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,183
	(37-5507-3026006)PLAY/Camp		513000				0.91	39,726
	<b>TOTAL Norlin-Giron, Nicole</b>						1.00	<b>43,656</b>
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	166		0.080	4,567
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,707
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,853
	(37-5507-3026006)PLAY/Camp		513000				0.77	43,947
	<b>TOTAL Coutts, Kelley</b>						1.00	<b>57,074</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.170</b>	<b>8,459</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	156	18.621	0.075	2,906
	(37-5507-3026008)Assistance to Individuals		513000				0.50	19,828
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,936
	(31-8207-5800)HB Munroe Salary		514000				0.15	5,616
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,908
	<b>TOTAL DeBruin, Carly A</b>						1.00	<b>39,194</b>
Ludolph, Rachael J	Recreational Technician	00085891	291500	12	520	11.409	0.250	5,933
	(37-5507-3026008)Assistance to Individuals	5665	514000				0.75	17,798
	<b>TOTAL Ludolph, Rachael J</b>						1.00	<b>23,731</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** HB Munroe Recreation Programs (37-5507-3026004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Revers, Joseph A	Recreational Technician	00086091	291500	12	104	11.638	0.050	1,210
	(37-5507-3026005)Adult Evening Recreation Pr		514000				0.05	1,210
	(37-5507-3026008)Assistance to Individuals		514000				0.60	14,525
	(37-5507-3026006)PLAY/Camp		514000				0.30	7,262
	<b>TOTAL Revers, Joseph A</b>						1.00	<b>24,207</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.375</b>	<b>10,049</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.545</b>	<b>18,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.575</b>	<b>21,623</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								778
519200 FICA CONTRIBUTION								930
519300 HEALTH INSURANCE CONTRIBUTION								1,578
519400 LIFE INSURANCE CONTRIBUTION								22
519800 WORKERS COMPENSATION								93
	<b>SUBTOTAL BENEFITS</b>							<b>3,401</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,024</b>
	<b>COST OBJECT TOTAL</b>							<b>25,024</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	5,191
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,191
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,115
	(37-5507-3026006)PLAY/Camp		511000				0.87	90,323
	<b>TOTAL Crawford, Michael E</b>						1.00	<b>103,820</b>
<b>SUBTOTAL FACULTY</b>							<b>0.050</b>	<b>5,191</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292304	12	104		0.050	1,937
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	775
	(37-5507-3026006)PLAY/Camp		513000				0.93	36,010
	<b>TOTAL Bentzinger, Erin M</b>						1.00	<b>38,722</b>
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	104		0.050	2,281
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,370
	(37-5507-3026006)PLAY/Camp		513000				0.92	41,964
	<b>TOTAL Brandenburg, Erin Carrie</b>						1.00	<b>45,615</b>
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292304	12	104		0.050	2,183
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.04	1,747
	(37-5507-3026006)PLAY/Camp		513000				0.91	39,726
	<b>TOTAL Norlin-Giron, Nicole</b>						1.00	<b>43,656</b>
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	208		0.100	5,707
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,853
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,567
	(37-5507-3026006)PLAY/Camp		513000				0.77	43,947
	<b>TOTAL Coutts, Kelley</b>						1.00	<b>57,074</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.250</b>	<b>12,108</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Revers, Joseph A	Recreational Technician	00086091	291500	12	104	11.638	0.050	1,210
	(37-5507-3026008)Assistance to Individuals		514000				0.60	14,525
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.05	1,210
	(37-5507-3026006)PLAY/Camp		514000				0.30	7,262
	<b>TOTAL Revers, Joseph A</b>						1.00	<b>24,207</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.300</b>	<b>13,318</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.350</b>	<b>18,509</b>
<b>BENEFITS</b>		5667						

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** Adult Evening Recreation Program (37-5507-3026005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							666
519200	FICA CONTRIBUTION							796
519300	HEALTH INSURANCE CONTRIBUTION							1,351
519400	LIFE INSURANCE CONTRIBUTION							19
519800	WORKERS COMPENSATION							79
	<b>SUBTOTAL BENEFITS</b>							<b>2,911</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>21,420</b>
	<b>COST OBJECT TOTAL</b>							<b>21,420</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crawford, Michael E	Assoc Professor	00093397	090351	12	1810		0.870	90,323
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,191
	(37-5507-3026008)Assistance to Individuals		511000				0.05	5,191
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,115
	<b>TOTAL Crawford, Michael E</b>						1.00	<b>103,820</b>
<b>SUBTOTAL FACULTY</b>							<b>0.870</b>	<b>90,323</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bentzinger, Erin M	Adaptive Therapy Specialist	00071341	292304	12	1934		0.930	36,010
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	1,937
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.02	775
	<b>TOTAL Bentzinger, Erin M</b>						1.00	<b>38,722</b>
Brandenburg, Erin Carrie	Adaptive Therapy Specialist	00072250	292304	12	1914		0.920	41,964
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,281
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.03	1,370
	<b>TOTAL Brandenburg, Erin Carrie</b>						1.00	<b>45,615</b>
Norlin-Giron, Nicole	Adaptive Therapy Specialist	00088775	292304	12	1893		0.910	39,726
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.05	2,183
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.04	1,747
	<b>TOTAL Norlin-Giron, Nicole</b>						1.00	<b>43,656</b>
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	1602		0.770	43,947
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,707
	(37-5507-3026008)Assistance to Individuals		513000				0.05	2,853
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,567
	<b>TOTAL Coutts, Kelley</b>						1.00	<b>57,074</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.530</b>	<b>161,647</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	478	18.621	0.230	8,908
	(37-5507-3026008)Assistance to Individuals		513000				0.50	19,828
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,936
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,906
	(31-8207-5800)HB Munroe Salary		514000				0.15	5,616
	<b>TOTAL DeBruin, Carly A</b>						1.00	<b>39,194</b>
Revers, Joseph A	Recreational Technician	00086091	291500	12	624	11.638	0.300	7,262

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** PLAY/Camp (37-5507-3026006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5507-3026005)Adult Evening Recreation Pr		514000				0.05	1,210
	(37-5507-3026008)Assistance to Individuals		514000				0.60	14,525
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.05	1,210
	<b>TOTAL Revers, Joseph A</b>						1.00	<b>24,207</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.530</b>	<b>16,170</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.060</b>	<b>177,817</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.930</b>	<b>268,140</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,653
519200 FICA CONTRIBUTION								11,530
519300 HEALTH INSURANCE CONTRIBUTION								19,574
519400 LIFE INSURANCE CONTRIBUTION								268
519800 WORKERS COMPENSATION								1,151
	<b>SUBTOTAL BENEFITS</b>							<b>42,176</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>310,316</b>
	<b>COST OBJECT TOTAL</b>							<b>310,316</b>



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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Crawford, Michael E	Assoc Professor	00093397	090351	12	104		0.050	5,191
	(37-5507-3026005)Adult Evening Recreation Pr		511000				0.05	5,191
	(37-5507-3026004)HB Munroe Recreation Progra		511000				0.03	3,115
	(37-5507-3026006)PLAY/Camp		511000				0.87	90,323
	<b>TOTAL Crawford, Michael E</b>						1.00	<b>103,820</b>
<b>SUBTOTAL FACULTY</b>							<b>0.050</b>	<b>5,191</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
DeBruin, Carly A	Adaptive Therapy Specialist	00071922	292304	12	1040	19.065	0.500	19,828
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,906
	(31-8207-5800)HB Munroe Salary		514000				0.15	5,616
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,908
	<b>TOTAL DeBruin, Carly A</b>						1.00	<b>39,194</b>
Groene, Stephanie Jo	Adaptive Therapy Specialist	00072454	292304	12	1040		0.500	18,904
Purcell, Jonathan P	Adaptive Therapy Specialist	00091905	292304	12	1560		0.750	28,885
Coutts, Kelley	Assistant Director, Rec Therapy	00076802	293300	12	104		0.050	2,853
	(37-5507-3026005)Adult Evening Recreation Pr		513000				0.10	5,707
	(37-5507-3026004)HB Munroe Recreation Progra		513000				0.08	4,567
	(37-5507-3026006)PLAY/Camp		513000				0.77	43,947
	<b>TOTAL Coutts, Kelley</b>						1.00	<b>57,074</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.800</b>	<b>70,470</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	104	18.621	0.050	1,936
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,906
	(31-8207-5800)HB Munroe Salary		514000				0.15	5,616
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,908
	<b>TOTAL DeBruin, Carly A</b>						1.00	<b>39,194</b>
Ludolph, Rachael J	Recreational Technician	00085891	291500	12	1560	11.409	0.750	17,798
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.25	5,933
	<b>TOTAL Ludolph, Rachael J</b>						1.00	<b>23,731</b>
Revers, Joseph A	Recreational Technician	00086091	291500	12	1248	11.638	0.600	14,525
	(37-5507-3026005)Adult Evening Recreation Pr		514000				0.05	1,210
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.05	1,210
	(37-5507-3026006)PLAY/Camp		514000				0.30	7,262
	<b>TOTAL Revers, Joseph A</b>	5671					1.00	<b>24,207</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.400</b>	<b>34,259</b>

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**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Assistance to Individuals (37-5507-3026008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>SUBTOTAL NONFACULTY</b>						<b>3.200</b>	<b>104,729</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.250</b>	<b>109,920</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,957
519200	FICA CONTRIBUTION							4,727
519300	HEALTH INSURANCE CONTRIBUTION							8,024
519400	LIFE INSURANCE CONTRIBUTION							110
519800	WORKERS COMPENSATION							472
	<b>SUBTOTAL BENEFITS</b>							<b>17,290</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>127,210</b>
	<b>COST OBJECT TOTAL</b>							<b>127,210</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (37-5507-3033001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Chadwell, Mindy R	Asst Professor	00092708	095154	12	2080		1.000	68,340
Hembree, Kristen C	Asst Professor	00092578	095154	12	2080		1.000	68,340
Sjuts, Tara M	Asst Professor	00093402	095154	12	312		0.150	10,507
	(33-5552-0601)General Administration		511000				0.15	10,507
	(37-5507-3002001)Psychiatric Outstate Clinic		511000				0.70	49,034
	<b>TOTAL Sjuts, Tara M</b>						1.00	<b>70,048</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.150</b>	<b>147,187</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.150</b>	<b>147,187</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.150</b>	<b>147,187</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,299
519200 FICA CONTRIBUTION								6,329
519300 HEALTH INSURANCE CONTRIBUTION								10,745
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								632
	<b>SUBTOTAL BENEFITS</b>							<b>23,152</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>170,339</b>
	<b>COST OBJECT TOTAL</b>							<b>170,339</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer Institute (55)

**DEPARTMENT:** Munroe-Meyer Institute (07)

**COST OBJECT:** Munroe-Meyer Institute (37-5507-4000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Smith, Shelley D	Bruce A. Buehler Endowed Professorship	00093893	095150	12			0.000	20,000
	(31-8207-6800)Administration Salry		511000				0.24	55,960
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.15	35,784
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.03	7,534
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		511000				0.02	3,767
	(33-5552-0730)Dev Neuroscience		511000				0.45	106,361
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,534
	(34-1209-2001201)Great Plains IDeA-CTR-Prof		511000				0.02	5,085
	(36-5507-2112013)Morphosyntactic Abilities o		511000				0.04	9,417
	(36-5507-2095010)Twins and Singletons with S		511000				0.02	5,650
	<b>TOTAL Smith, Shelley D</b>						<b>1.00</b>	<b>257,092</b>
	<b>SUBTOTAL FACULTY</b>						<b>0</b>	<b>20,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>20,000</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							720
	519200 FICA CONTRIBUTION							860
	519300 HEALTH INSURANCE CONTRIBUTION							1,460
	519400 LIFE INSURANCE CONTRIBUTION							20
	519800 WORKERS COMPENSATION							86
	<b>SUBTOTAL BENEFITS</b>							<b>3,146</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>23,146</b>
	<b>COST OBJECT TOTAL</b>							<b>23,146</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	42		0.070	9,453
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						<b>1.00</b>	<b>135,041</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.070</b>	<b>9,453</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,461
	(33-5552-0111)21st Century NDE		513000				0.20	9,844
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,461
	(31-8207-4890)Edu&Child Dev Salary		513000				0.05	2,461
	(33-5552-0103)Educare		513000				0.10	4,922
	(36-5507-3080002)Family Care Enhancement Pro		513000				0.20	9,844
	(33-5552-0106)Learning Center Summer		513000				0.27	13,289
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,938
	<b>TOTAL Skoglund, Rabecca M</b>						<b>1.00</b>	<b>49,220</b>
Zweiback, Rose	Project Director	00072833	263306	12	208		0.100	7,005

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**SUB PROGRAM:** Munroe-Meyer Institute (55)  
**DEPARTMENT:** Munroe-Meyer Institute (07)  
**COST OBJECT:** MMI (37-5507-6000001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.50	35,026
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.13	9,107
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.15	10,509
	(36-5507-1100004)NDE - Pyramid		513000				0.10	7,005
	(33-5552-0820)NDE-Nurt Hlth Behav		513000				0.02	1,401
	<b>TOTAL Zweiback, Rose</b>						1.00	<b>70,053</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.150</b>	<b>9,466</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rath, Amber Lynn	Programmer/Database Associate	00084505	302500	12	104	24.749	0.050	2,574
	(33-5552-0111)21st Century NDE		514000				0.40	20,591
	(33-5552-0108)Early Childhood Services		514000				0.05	2,574
	(33-5552-0103)Educare		514000				0.23	11,840
	(33-5552-0106)Learning Center Summer		514000				0.10	5,147
	(36-5507-3077001)MMI		514000				0.05	2,574
	(36-5507-3079001)MMI		514000				0.05	2,574
	(36-5507-1100004)NDE - Pyramid		514000				0.05	2,574
	(33-5552-0820)NDE-Nurt Hlth Behav		514000				0.02	1,030
	<b>TOTAL Rath, Amber Lynn</b>						1.00	<b>51,478</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>12,040</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.270</b>	<b>21,493</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								774
519200 FICA CONTRIBUTION								924
519300 HEALTH INSURANCE CONTRIBUTION								1,569
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								92
	<b>SUBTOTAL BENEFITS</b>							<b>3,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,873</b>
	<b>COST OBJECT TOTAL</b>							<b>24,873</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Clinical Instructor	00093327	095726	12	1248		0.600	148,347
<b>SUBTOTAL FACULTY</b>							<b>0.600</b>	<b>148,347</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Gamerl, James M	Assoc Dean for Finance & Administration (31-0901-0004)Dean College of Dentistry (37-0905-1010001)UDA - General Operation	00090122	095130 512100 512100	12	104		0.050 0.87 0.08	7,613 132,458 12,180
<b>TOTAL Gamerl, James M</b>							<b>1.00</b>	<b>152,251</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
T. B. A. - OPS	TBA - OPS	00090630		00			0.000	1,997
Heyl, Julie M	Clinical Services Manager	00082102	243300	12	2080		1.000	65,271
Rogers, Geraldine R	Quality Assurance Program Coordinator	00086628	293300	12	2080		1.000	60,859
Scoggins, Dennis G	Programmer/Analyst II (31-0905-0024)Computer Support	00071745	302307 513000	12	1664		0.800 0.20	47,163 11,791
<b>TOTAL Scoggins, Dennis G</b>							<b>1.00</b>	<b>58,954</b>
Hughes, Calvin R	Instructional Technologist I (33-0963-0110)Dental Technology Fee (31-5691-0008)Neb Medicaid Enhancement Reven	00071680	302316 513000 513000	12	728		0.350 0.30 0.35	19,771 16,936 19,773
<b>TOTAL Hughes, Calvin R</b>							<b>1.00</b>	<b>56,480</b>
Steube, Mary L	Director, Information Systems (31-0905-0024)Computer Support	00072255	304311 513000	12	761		0.366 0.63	39,931 69,046
<b>TOTAL Steube, Mary L</b>							<b>1.00</b>	<b>108,977</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.516</b>	<b>234,992</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090631		00			0.000	9,961
Bartek, Janet L	Patient Appt Clerk	00074749	241400	12	2080	13.943	1.000	29,002
Cole, Doreen A	Patient Appt Clerk	00077534	241400	12	2080	13.894	1.000	28,899
Hollers, Vicki L	Patient Registration Clerk	00093129	241400	12	1872	12.840	0.900	24,037
Lopez, Olga P	Patient Appt Clerk	00082711	241400	12	2080	13.587	1.000	28,260
Okwumuo, Sabrina	Patient Receivables Clerk	00072805	241400	12	2080	14.472	1.000	30,102
Schuman, Stacey K	Patient Registration Clerk	00081114	241400	12	2080	13.775	1.000	28,652
TBA	Patient Registration Clerk	00071984	241400	12	20800	15.914	10.000	330,816
Tupper, JoRenae	Patient Registration Clerk	00084699	241400	12	2080	13.134	1.000	27,319
Volmer, Lori L	Patient Appt Clerk	00079082	241400	12	1872	13.553	0.900	25,371
Wilson, Sherri L	Patient Receivables Clerk	56700071498	241400	12	2080	14.250	1.000	29,640
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	1456	19.016	0.700	27,687

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)

**DEPARTMENT:** Dental Clinic-Expenses (05)

**COST OBJECT:** Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5605-0306)Dental Clinic-General Prac-UNM		514000				0.15	5,933
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.15	5,933
	<b>TOTAL Arent, Cristy L</b>						1.00	<b>39,553</b>
Cullinane, Elizabeth L	Dental Clinic Supervisor	00074631	242400	12	2080	19.746	1.000	41,072
Kemper, Debbie S	Billing Representative I	00091420	242400	12	2080	15.351	1.000	31,931
Pollak, Jamie L	Billing Representative I	00090106	242400	12	2080	15.115	1.000	31,440
Norton III, Richard A	Building Mechanic I	00091917	271602	12	1664	14.724	0.800	24,501
	(37-0905-3004001)COD General Research		514000				0.10	3,062
	(37-0905-3005001)COD General Research		514000				0.10	3,062
	<b>TOTAL Norton III, Richard A</b>						1.00	<b>30,625</b>
Stevens, Troy L	Building Mechanic II	00085145	272602	12	2080	18.100	1.000	37,648
Barry, Vickie S	Group Practice Coordinator	00072128	292500	12	2080	24.106	1.000	50,141
Gound, Robin L	Group Practice Coordinator	00082104	292500	12	2080	24.083	1.000	50,092
Hergenrader, Pamela J	Group Practice Coordinator	00071250	292500	12	2080	24.106	1.000	50,141
Roehl, LouAnn	Dental Implant Coordinator	00071938	292500	12	2080	22.330	1.000	46,446
Wagner, Julie M	Group Practice Coordinator	00074769	292500	12	2080	24.106	1.000	50,141
James, Ben J	Systems Administrator/Workstation Spec.	00072346	303300	12	1040	32.092	0.500	33,376
	(31-0905-0024)Computer Support		514000				0.50	33,376
	<b>TOTAL James, Ben J</b>						1.00	<b>66,752</b>
Emmons, Mitchell W	Dental Supply Control Supervisor	00077980	322700	12	894	19.097	0.430	17,080
	(33-0963-0100)Dental Books And Instruments		514000				0.41	16,286
	(33-0963-0010)Dental Stores		514000				0.16	6,355
	<b>TOTAL Emmons, Mitchell W</b>						1.00	<b>39,721</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>30.230</b>	<b>1,083,755</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>33.796</b>	<b>1,326,360</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>34.396</b>	<b>1,474,707</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							78,950
	519200 FICA CONTRIBUTION							76,602
	519300 HEALTH INSURANCE CONTRIBUTION							148,320
	519400 LIFE INSURANCE CONTRIBUTION							1,172
	<b>SUBTOTAL BENEFITS</b>							<b>305,044</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,779,751</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							920,135
	530000 OPERATING SUPPLIES							278,528
	550000 CAPITAL OUTLAY	5678						198,485
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>1,397,148</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Clinic Administration (31-5605-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>3,176,899</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Dental Hygiene (31-5605-0026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Utecht, Brenda D	Instructor	00093189	095158	12	231		0.111	9,191
	(31-0910-0001)COD Dental Hygiene		511000				0.59	48,669
	<b>TOTAL Utecht, Brenda D</b>						0.70	<b>57,860</b>
Church, Charlotte M	Clinical Instructor	00082269	095726	12	104		0.050	1,632
	(31-5605-0106)Undergrad Clinics		511000				0.05	1,632
	<b>TOTAL Church, Charlotte M</b>						0.10	<b>3,264</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.161</b>	<b>10,823</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.161</b>	<b>10,823</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.161</b>	<b>10,823</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								693
519200 FICA CONTRIBUTION								671
519300 HEALTH INSURANCE CONTRIBUTION								1,223
519400 LIFE INSURANCE CONTRIBUTION								11
	<b>SUBTOTAL BENEFITS</b>							<b>2,598</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,421</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,600
530000 OPERATING SUPPLIES								7,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>9,100</b>
	<b>COST OBJECT TOTAL</b>							<b>22,521</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Dental Clinic (56)

**DEPARTMENT:** Dental Clinic-Expenses (05)

**COST OBJECT:** Clinic Computer (31-5605-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kramer, Mary A	Database Analyst I	00074751	303333	12	1957		0.941	55,747
	(31-0905-0024)Computer Support		513000				0.06	3,510
	<b>TOTAL Kramer, Mary A</b>						1.00	<b>59,257</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.941</b>	<b>55,747</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.941</b>	<b>55,747</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,568
519200	FICA CONTRIBUTION							3,456
519300	HEALTH INSURANCE CONTRIBUTION							6,299
519400	LIFE INSURANCE CONTRIBUTION							56
	<b>SUBTOTAL BENEFITS</b>							<b>13,379</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,126</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							60,000
530000	OPERATING SUPPLIES							18,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>78,500</b>
	<b>COST OBJECT TOTAL</b>							<b>147,626</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Hohl, Rebecca H	Instructor	00093328	095158	12	21		0.010	1,085	
Glenn, Robert W	Clinical Asst Professor	00083016	095725	12	208		0.100	3,525	
Stafford, Kimberley A	Clinical Asst Professor	00080661	095725	12	208		0.100	3,526	
Crist, Ross L	Clinical Instructor	00075955	095726	12	208		0.100	3,553	
Harre, Paula L	Clinical Instructor	00087465	095726	12	104		0.050	1,567	
Pryor, Stephen P	Clinical Instructor	00082284	095726	12	104		0.050	1,214	
Schoettger, Robert A	Clinical Instructor	00087633	095726	12	208		0.100	3,526	
TBA	Clinical Instructor	00077468	095726	12	312		0.150	4,921	
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>0.660</b>	<b>22,917</b>	
<b>SUBTOTAL FACULTY</b>							<b>0.660</b>	<b>22,917</b>	
<b>NONFACULTY</b>									
<b>514000 CLER/TECH/SERV WAGES</b>									
Frank, Sandra L	Dental Assistant	00083503	291502	12	1664	16.309	0.800	27,138	
Karpisek, Shuntell L	Dental Assistant	00074767	291502	12	2080	14.500	1.000	30,160	
Olsen, Judy L	Dental Assistant Specialist	00074761	292500	12	1872	19.910	0.900	37,272	
Maly, Shannon J	Orthodontic Lab Technician	00071142	292501	12	832	18.923	0.400	15,744	
	(31-5605-0106)Undergrad Clinics		514000				0.40	10,777	
<b>TOTAL Maly, Shannon J</b>							<b>0.80</b>	<b>26,521</b>	
Novak, Shelby S	Dental Dispensing Clerk	00087877	321700	12	936	13.703	0.450	12,826	
	(31-5605-0086)Pedodontics Clinic		514000				0.45	12,826	
	(31-5605-0106)Undergrad Clinics		514000				0.10	2,850	
<b>TOTAL Novak, Shelby S</b>							<b>1.00</b>	<b>28,502</b>	
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.550</b>	<b>123,140</b>	
<b>SUBTOTAL NONFACULTY</b>							<b>3.550</b>	<b>123,140</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.210</b>	<b>146,057</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								9,348	
519200 FICA CONTRIBUTION								9,055	
519300 HEALTH INSURANCE CONTRIBUTION								16,504	
519400 LIFE INSURANCE CONTRIBUTION								146	
<b>SUBTOTAL BENEFITS</b>								<b>35,053</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>181,110</b>	
<b>OPERATING EXPENSE</b>									
521000 PLANNED OPERATING EXPENSES		5682							1,000

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Orthodontics Clinic (31-5605-0076)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
530000 OPERATING SUPPLIES								37,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>38,000</b>
	<b>COST OBJECT TOTAL</b>							<b>219,110</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

SUB PROGRAM: Dental Clinic (56)								
DEPARTMENT: Dental Clinic-Expenses (05)								
COST OBJECT: Pedodontics Clinic (31-5605-0086)								
DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Meeske, Jessica A	Clinical Instructor	00077804	095726	12	208		0.100	2,316
<b>SUBTOTAL FACULTY</b>							<b>0.100</b>	<b>2,316</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Massey, Rhonda K	Dental Assistant	00075921	291502	12	936	14.724	0.450	13,782
Wright, Diane	Dental Assistant	00074764	291502	12	1040	14.192	0.500	14,760
Wright, Corrin D	Dental Assistant Specialist	00074778	292500	12	1664	17.500	0.800	29,120
Novak, Shelby S	Dental Dispensing Clerk	00087877	321700	12	936	13.703	0.450	12,826
	(31-5605-0076)Orthodontics Clinic		514000				0.45	12,826
	(31-5605-0106)Undergrad Clinics		514000				0.10	2,850
<b>TOTAL Novak, Shelby S</b>							<b>1.00</b>	<b>28,502</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.200</b>	<b>70,488</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.200</b>	<b>70,488</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.300</b>	<b>72,804</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,659
519200 FICA CONTRIBUTION								4,514
519300 HEALTH INSURANCE CONTRIBUTION								8,227
519400 LIFE INSURANCE CONTRIBUTION								73
<b>SUBTOTAL BENEFITS</b>								<b>17,473</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>90,277</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								1,200
530000 OPERATING SUPPLIES								10,800
<b>TOTAL NET OPERATING EXPENSES</b>								<b>12,000</b>
<b>COST OBJECT TOTAL</b>								<b>102,277</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)

**DEPARTMENT:** Dental Clinic-Expenses (05)

**COST OBJECT:** Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Killeen, Amy C	Asst Professor	00073182	095154	12	1248		0.600	65,791	
Malena, Daryl E	Clinical Asst Professor	00077467	095725	12	208		0.100	2,424	
Hungerford, Mark D	Clinical Instructor	00073186	095726	02	416		0.200	5,050	
Lacey, Stuart G	Clinical Instructor	00083019	095726	12	208		0.100	2,015	
O'Nele, Scott P	Clinical Instructor	00092474	095726	12	208		0.100	2,015	
Sanderfer, Van J	Clinical Instructor	00092841	095726	12	208		0.100	2,025	
TBA	Clinical Instructor	00092683	095726	12	208		0.100	700	
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.300</b>	<b>80,020</b>	
<b>SUBTOTAL FACULTY</b>							<b>1.300</b>	<b>80,020</b>	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Christiansen, Mary M	Dental Hygienist	00084118	293304	12	1664		0.800	51,751	
<b>514000 CLER/TECH/SERV WAGES</b>									
Johnson, Patricia A	Patient Appt Clerk	00074518	241400	12	1872	14.097	0.900	26,390	
Mercier, Mary K	Dental Assistant	00080696	291502	12	1040	13.600	0.500	14,144	
	(31-5605-0106)Undergrad Clinics		514000				0.50	14,144	
<b>TOTAL Mercier, Mary K</b>							<b>1.00</b>	<b>28,288</b>	
Scott, Sara E	Dental Assistant	00086914	291502	12	1664	15.529	0.800	25,840	
Shestak, Betty J	Dental Assistant	00091409	291502	12	2080	15.848	1.000	32,963	
VanDeWalker, Bernadette A	Dental Assistant	00080814	291502	12	1456	15.548	0.700	22,638	
Gregg, Kathy R	Dental Assistant Specialist	00080813	292500	12	2080	16.854	1.000	35,056	
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.900</b>	<b>157,031</b>	
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
Burkhalter, Roy S	Post-Doc Rsch Assoc	00082552	095075	12	2080		1.000	41,786	
<b>SUBTOTAL NONFACULTY</b>							<b>6.700</b>	<b>250,568</b>	
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.000</b>	<b>330,588</b>	
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								21,158	
519200 FICA CONTRIBUTION								20,496	
519300 HEALTH INSURANCE CONTRIBUTION								37,356	
519400 LIFE INSURANCE CONTRIBUTION								331	
<b>SUBTOTAL BENEFITS</b>								<b>79,341</b>	
<b>TOTAL PERSONAL SERVICES</b>								<b>409,929</b>	
<b>OPERATING EXPENSE</b>		5685							

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Dept of Surgical Specialties (31-5605-0096)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							4,000
530000	OPERATING SUPPLIES							22,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>26,500</b>
	<b>COST OBJECT TOTAL</b>							<b>436,429</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Undergrad Endo Clinic (31-5605-0097)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							500
530000	OPERATING SUPPLIES							13,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>14,000</b>
	<b>COST OBJECT TOTAL</b>							<b>14,000</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Grad Endo Clinic (31-5605-0098)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,200
530000	OPERATING SUPPLIES							45,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>46,200</b>
	<b>COST OBJECT TOTAL</b>							<b>46,200</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Grad Perio Clinic (31-5605-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
530000 OPERATING SUPPLIES								22,500
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,500</b>
	<b>COST OBJECT TOTAL</b>							<b>22,500</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ameku, Yoshiharu	Clinical Asst Professor	00093282	095725	12	1127		0.542	74,300
	(31-0930-0001)COD Adult Restorative Dentistr		511000				0.06	7,900
	<b>TOTAL Ameku, Yoshiharu</b>						0.60	<b>82,200</b>
Bennett, Gregory W	Clinical Instructor	00083028	095726	02	208		0.100	3,264
Bokemper, Richard K	Clinical Instructor	00083027	095726	02	416		0.200	6,528
Brunmeier, Richard A	Clinical Instructor	00088442	095726	12	208		0.100	3,200
Calkins, Timothy D	Clinical Instructor	00083029	095726	12	208		0.100	3,264
Church, Charlotte M	Clinical Instructor	00082269	095726	12	104		0.050	1,632
	(31-5605-0026)Dental Hygiene		511000				0.05	1,632
	<b>TOTAL Church, Charlotte M</b>						0.10	<b>3,264</b>
Dowd, Michael J	Clinical Instructor	00083025	095726	12	416		0.200	8,000
Genrich, Charles W	Clinical Instructor	00083022	095726	12	208		0.100	3,427
Giddings, John P	Clinical Instructor	00071806	095726	12	312		0.150	4,896
Jacobs, Timothy L	Clinical Instructor	00093326	095726	12	416		0.200	6,400
Kummer, Sonya L	Clinical Instructor	00093186	095726	12	208		0.100	3,200
Neuhaus, Kenton W	Clinical Instructor	00083033	095726	12	208		0.100	3,200
Reichert, Hubble V	Clinical Instructor	00083021	095726	02	208		0.100	3,264
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.042</b>	<b>124,575</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.042</b>	<b>124,575</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hattervig, Robin L	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	112,000
	<b>TOTAL Hattervig, Robin L</b>						1.00	<b>117,000</b>
Kallio, Jennifer K	Clinical Model Group Leader	00093969	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	112,500
	<b>TOTAL Kallio, Jennifer K</b>						1.00	<b>117,500</b>
Zalewski, David E	Clinical Model Group Leader	00093772	099050	12			0.000	5,000
	(31-0930-0001)COD Adult Restorative Dentistr		511000				1.00	112,000
	<b>TOTAL Zalewski, David E</b>						1.00	<b>117,000</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>15,000</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Potter, Brenda S	Patient Appt Clerk	00090247	241400	12	2080	13.865	1.000	28,840
Lieske, Rhonda K	Dental Assistant	00071650	291502	12	1872	16.494	0.900	30,876
Roelfs, Gina M	Dental Assistant	56900090591	291502	12	2080	15.683	1.000	32,620
Bahr, Rachel M	Sterilization Technician	00071193	291701	12	2080	13.000	1.000	27,040

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Undergrad Clinics (31-5605-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Dalton, Justin G	Sterilization Technician	00074745	291701	12	2080	12.657	1.000	26,327
Maly, Shannon J	Sterilization Technician	00086912	291701	12	832	12.953	0.400	10,777
	(31-5605-0076)Orthodontics Clinic		514000				0.40	15,744
	<b>TOTAL Maly, Shannon J</b>						<b>0.80</b>	<b>26,521</b>
Mercier, Mary K	Sterilization Technician	00086911	291701	12	1040	13.600	0.500	14,144
	(31-5605-0096)Dept of Surgical Specialties		514000				0.50	14,144
	<b>TOTAL Mercier, Mary K</b>						<b>1.00</b>	<b>28,288</b>
Poskochil, Genevieve E	Sterilization Technician	00071867	291701	12	2080	13.335	1.000	27,737
Spracklen, Lori K	Sterilization Technician	00074741	291701	12	2080	14.879	1.000	30,948
Case, Rebecca S	Dental Assistant Specialist	00072333	292500	12	2080	19.539	1.000	40,641
Simpson, Rhonda D	Sterile Services Supervisor	00077065	292500	12	2080	24.238	1.000	50,416
Johnson, Veronica A	Dental Dispensing Clerk	00082580	321700	12	1040	12.977	0.500	13,496
Leggott, Kristen R	Dental Dispensing Clerk	00074744	321700	12	2080	13.990	1.000	29,100
Novak, Shelby S	Dental Dispensing Clerk	00087877	321700	12	208	13.703	0.100	2,850
	(31-5605-0076)Orthodontics Clinic		514000				0.45	12,826
	(31-5605-0086)Pedodontics Clinic		514000				0.45	12,826
	<b>TOTAL Novak, Shelby S</b>						<b>1.00</b>	<b>28,502</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>11.400</b>	<b>365,812</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>11.400</b>	<b>380,812</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>13.442</b>	<b>505,387</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							32,345
	519200 FICA CONTRIBUTION							31,334
	519300 HEALTH INSURANCE CONTRIBUTION							57,109
	519400 LIFE INSURANCE CONTRIBUTION							505
	<b>SUBTOTAL BENEFITS</b>							<b>121,293</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>626,680</b>
<b>OPERATING EXPENSE</b>								
	521000 PLANNED OPERATING EXPENSES							11,000
	530000 OPERATING SUPPLIES							404,853
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>415,853</b>
	<b>COST OBJECT TOTAL</b>							<b>1,042,533</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Dental Clinic (56)

**DEPARTMENT:** Dental Clinic-Expenses (05)

**COST OBJECT:** Dental Clinic-Radiology (31-5605-0136)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Baker, Kathleen R	Radiology Technician	00071952	292500	12	1872	17.030	0.900	31,881
Knap, Karen J	Radiology Technician	00071983	292500	12	2080	18.408	1.000	38,289
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.900</b>	<b>70,170</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.900</b>	<b>70,170</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.900</b>	<b>70,170</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,491
519200 FICA CONTRIBUTION								4,351
519300 HEALTH INSURANCE CONTRIBUTION								7,929
519400 LIFE INSURANCE CONTRIBUTION								70
<b>SUBTOTAL BENEFITS</b>								<b>16,841</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>87,011</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,000
530000 OPERATING SUPPLIES								22,500
<b>TOTAL NET OPERATING EXPENSES</b>								<b>25,500</b>
<b>COST OBJECT TOTAL</b>								<b>112,511</b>

**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
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**SUB PROGRAM:** Dental Clinic (56)

**DEPARTMENT:** Dental Clinic-Expenses (05)

**COST OBJECT:** Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Morrison, Scott L	Clinical Instructor	00074817	095726	12	208		0.100	2,786
O'Brien, Kathleen A	Clinical Instructor	00074698	095726	12	1248		0.600	62,118
	(33-0963-1530)University of Wyoming Tuition		512100				0.00	7,800
	<b>TOTAL O'Brien, Kathleen A</b>						0.60	<b>69,918</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.700</b>	<b>64,904</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.700</b>	<b>64,904</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Batliner, Erin L	Dental Hygienist	00071640	293304	12	2080		1.000	59,565
Griencewic, Carol A	Dental Hygienist	00072864	293304	12	2080		1.000	68,425
Bundy, Robert K	Staff Dentist	00086634	294301	12	416		0.200	15,957
Mebarek, Malika A	Staff Dentist	00071354	294301	12	1040		0.500	41,412
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.700</b>	<b>185,359</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Gandhi, Priti	Clinic Clerk	00076015	241405	12	2080	17.314	1.000	36,013
Arent, Cristy L	Dental Clinic Supervisor	00071920	242400	12	312	19.016	0.150	5,933
	(31-5605-0016)Clinic Administration		514000				0.70	27,687
	(31-5605-0316)Pedi-Dent Clinic-UNMC		514000				0.15	5,933
	<b>TOTAL Arent, Cristy L</b>						1.00	<b>39,553</b>
Duffy, Danette D	Dental Clinic Supervisor	00090175	242400	12	2080	21.329	1.000	44,365
Auer, Andrea R	Dental Assistant	00091396	291502	12	2080	17.316	1.000	36,017
Bass, Tyana N	Dental Assistant	00071973	291502	12	2080	15.500	1.000	32,240
TBA	Dental Assistant	00091686	291502	12	2080	16.525	1.000	34,372
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.150</b>	<b>188,940</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.850</b>	<b>374,299</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.550</b>	<b>439,203</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							28,109
	519200 FICA CONTRIBUTION							27,231
	519300 HEALTH INSURANCE CONTRIBUTION							49,630
	519400 LIFE INSURANCE CONTRIBUTION							439
	<b>SUBTOTAL BENEFITS</b>							<b>105,409</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>544,612</b>
<b>OPERATING EXPENSE</b>								
			5693					

**GENERAL OPERATING BUDGET**  
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**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Dental Clinic-General Prac-UNMC Exp (31-5605-0306)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
521000	PLANNED OPERATING EXPENSES							93,000
530000	OPERATING SUPPLIES							57,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>150,000</b>
	<b>COST OBJECT TOTAL</b>							<b>694,612</b>





**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Pedi-Dent Clinic-UNMC (31-5605-0316)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								<b>757,543</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Dental Clinic (56)

**DEPARTMENT:** Dental Clinic-Expenses (05)

**COST OBJECT:** Staff Hygienist Clinic (31-5605-0346)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Osberg, Lorrinda L	Dental Hygienist	00091006	293304	12	1456		0.700	47,911
<b>SUBTOTAL NONFACULTY</b>							<b>0.700</b>	<b>47,911</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.700</b>	<b>47,911</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,066
519200 FICA CONTRIBUTION								2,970
519300 HEALTH INSURANCE CONTRIBUTION								5,414
519400 LIFE INSURANCE CONTRIBUTION								48
<b>SUBTOTAL BENEFITS</b>								<b>11,498</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>59,409</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								300
530000 OPERATING SUPPLIES								1,700
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,000</b>
<b>COST OBJECT TOTAL</b>								<b>61,409</b>

**GENERAL OPERATING BUDGET**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Dental Clinic (56)  
**DEPARTMENT:** Dental Clinic-Expenses (05)  
**COST OBJECT:** Dental - Staff Dentist (31-5605-0376)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							1,000
530000	OPERATING SUPPLIES							20,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,000</b>
	<b>COST OBJECT TOTAL</b>							<b>21,000</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Dental Clinic (56)

**DEPARTMENT:** Dental Clinic Revenue (91)

**COST OBJECT:** Neb Medicaid Enhancement Revenue (31-5691-0008)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moravec, Lisa J	Asst Professor	00092654	095154	12	1456		0.700	59,759
Baker, Nicole M	Instructor	00093547	095158	12	2080		1.000	53,686
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.700</b>	<b>113,445</b>
<b>SUBTOTAL FACULTY</b>							<b>1.700</b>	<b>113,445</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Alexander, Susan M	Senior Dentist	00072249	294301	12	2080		1.000	155,850
Coon, Matthew J	Staff Dentist	00072901	294301	12	2080		1.000	140,250
Hughes, Calvin R	Instructional Technologist I	00071680	302316	12	728		0.350	19,773
	(31-5605-0016)Clinic Administration		513000				0.35	19,771
	(33-0963-0110)Dental Technology Fee		513000				0.30	16,936
<b>TOTAL Hughes, Calvin R</b>							<b>1.00</b>	<b>56,480</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.350</b>	<b>315,873</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Martinez, Rita	Billing Representative I	00074756	242400	12	2080	16.431	1.000	34,176
McManamon, Veronica R	Undergraduate Program Coordinator II	00090582	242400	12	2080	22.525	1.000	46,853
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>81,029</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.350</b>	<b>396,902</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>6.050</b>	<b>510,347</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,662
519200 FICA CONTRIBUTION								31,642
519300 HEALTH INSURANCE CONTRIBUTION								57,669
519400 LIFE INSURANCE CONTRIBUTION								510
<b>SUBTOTAL BENEFITS</b>								<b>122,483</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>632,830</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								150,000
<b>TOTAL NET OPERATING EXPENSES</b>								<b>150,000</b>
<b>COST OBJECT TOTAL</b>								<b>782,830</b>

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**SUB PROGRAM:** Dental Clinic (56)

**DEPARTMENT:** Dental Clinic Misc-Aux (52)

**COST OBJECT:** Post-Graduate Dentistry (33-5652-0776)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Shaw, David H	Assoc Dean Stipend	00093817	095130	12			0.000	5,000
	(31-0915-0001)COD Oral Biology		511000				0.40	66,868
	(31-0915-0001)COD Oral Biology		512000				0.60	107,201
	(31-0905-0191)General Dentistry Departmental		512100				0.00	5,000
	<b>TOTAL Shaw, David H</b>						<b>1.00</b>	<b>184,069</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Thompson, Diane M	Office Associate I	00074647	242409	12	2080	17.141	1.000	35,654
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>40,654</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>40,654</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,992
	519200 FICA CONTRIBUTION							2,317
	519300 HEALTH INSURANCE CONTRIBUTION							4,919
	519400 LIFE INSURANCE CONTRIBUTION							41
	519800 WORKERS COMPENSATION							174
	<b>SUBTOTAL BENEFITS</b>							<b>9,443</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>50,097</b>
	<b>COST OBJECT TOTAL</b>							<b>50,097</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Biomedical Research Dev Fund (01)

**COST OBJECT:** Biomedical Research Development Fund (31-5701-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Asst Professor	00092360	090352	00			0.000	1,945,410
<b>SUBTOTAL FACULTY</b>							<b>0</b>	<b>1,945,410</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	TBA Budget	00091514		00			0.000	2,220,460
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	TBA Budget	00091515		00			0.000	538,174
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Asst Professor	00092361	095154	00			0.000	967,034
<b>SUBTOTAL NONFACULTY</b>							<b>0</b>	<b>3,725,668</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>0.000</b>	<b>5,671,078</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								221,528
519200 FICA CONTRIBUTION								300,859
519300 HEALTH INSURANCE CONTRIBUTION								391,625
519400 LIFE INSURANCE CONTRIBUTION								3,384
519800 WORKERS COMPENSATION								24,099
<b>SUBTOTAL BENEFITS</b>								<b>941,495</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>6,612,573</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								5,187,427
<b>TOTAL NET OPERATING EXPENSES</b>								<b>5,187,427</b>
<b>COST OBJECT TOTAL</b>								<b>11,800,000</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Minority Health (03)

**COST OBJECT:** Minority Health Education & Research (31-5703-0009)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Outreach Project Associate	00091400	262400	12	770		0.000	-15,821
Trinidad, Natalia	Outreach Project Associate	00091400	262400	12	770		0.370	15,821
	(36-5485-3001013)Tobacco Free Nebraska		513000				0.63	26,939
	<b>TOTAL Trinidad, Natalia</b>						1.00	<b>42,760</b>
Correa, Antonia M	Outreach Project Specialist	00071893	263300	12	1279		0.615	37,657
	(34-5420-2006126)Health & Safety Risks-Immig		513000				0.03	1,530
	(36-5485-3001013)Tobacco Free Nebraska		513000				0.36	22,043
	<b>TOTAL Correa, Antonia M</b>						1.00	<b>61,230</b>
Houston, Wayne	Community Health Program Manager	00087609	263300	12	218		0.105	8,511
	(37-5485-3001002)Reducing Hlth Disparities -		513000				0.90	72,636
	<b>TOTAL Houston, Wayne</b>						1.00	<b>81,147</b>
Ramos, Athena K	Community Health Program Manager	00091910	263300	12	1309		0.629	52,043
	(31-5485-1501)CRHD RFI		513000				0.02	1,723
	(34-5420-2006126)Health & Safety Risks-Immig		513000				0.20	16,543
	(36-5485-3001013)Tobacco Free Nebraska		513000				0.15	12,407
	<b>TOTAL Ramos, Athena K</b>						1.00	<b>82,716</b>
TBA	Outreach Project Specialist	00071893	263300	12	1279		0.000	-37,657
TBA	Community Health Program Manager	00087609	263300	12	218		0.000	-8,511
TBA	Community Health Program Manager	00091910	263300	12	1309		0.000	-52,043
TBA	Community Clinical Research Coordinator	00071749	363300	12	2045		0.000	-69,041
Toure, Drissa M	Community Clinical Research Coordinator	00071749	363300	12	2045		0.983	69,041
	(36-5485-3020001)College of Public Health		513000				0.02	1,175
	<b>TOTAL Toure, Drissa M</b>						1.00	<b>70,216</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.702</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
TBA	Office Associate II	00091372	242415	12	2080	19.575	0.000	-40,716
Teel, Maria Y	Office Associate II	00091372	242415	12	2080	19.575	1.000	40,716
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>0</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Michaud, Tzeyu L	Post-Doc Rsch Assoc	00089221	095075	12	1040		0.500	21,487
	(31-5401-0001)Dean-College of Public Health		515000				0.50	21,488
	<b>TOTAL Michaud, Tzeyu L</b>						1.00	<b>42,975</b>
TBA	Post-Doc Rsch Assoc	00089221	095075	12	1040		0.000	-21,487
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.202</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>		5702					<b>4.202</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>



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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Research Infrastructure (05)

**COST OBJECT:** Core Research Support Lab Equip (31-5705-0041)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
TBA	Accountant III	00072714	243302	12	2080		0.000	-67,568	
Williams Parks, Thelma	Accountant III	00072714	243302	12	2080		1.000	67,568	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Others (09)

**COST OBJECT:** Path/Micro Sun Recruitment (31-5709-0036)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Bansal, Shruti	Post-Doc Rsch Assoc	00089918	095075	12	1737		1.000	47,951
TBA	Post-Doc Rsch Assoc	00089918	095075	12			0.000	-47,951
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** Others (09)  
**COST OBJECT:** T-Kielian JVBattens (31-5709-0043)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Burkovetskaya, Maria	Researcher	00088722	363308	12	114		0.055	2,576
	(36-5301-2339001)Pathology/Microbiology		513000				0.55	25,760
	(36-5301-2349001)Pathology/Microbiology		513000				0.39	18,307
	<b>TOTAL Burkovetskaya, Maria</b>						1.00	<b>46,643</b>
Fallet, Rachel W	Researcher	00079230	363308	12	1040		0.500	27,053
	(34-5301-2076001)Pathology/Microbiology		513000				0.50	27,053
	<b>TOTAL Fallet, Rachel W</b>						1.00	<b>54,106</b>
TBA	Researcher	00079230	363308	12			0.000	-27,053
TBA	Researcher	00088722	363308	12			0.000	-2,576
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.555</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.555</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.555</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** Cancer Center (12)  
**COST OBJECT:** H Band Research (31-5712-0047)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Band, Hamid	Professor	00093356	095150	12	955		0.459	117,119
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.17	43,245
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(37-1905-4004001)Eppley		512000				0.00	5,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	25,000
	(37-1905-4004001)Eppley		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						<b>1.00</b>	<b>314,519</b>
TBA	Professor	00093356	095150	12			0.000	-117,119
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.459</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.459</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.459</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** Hollingsworth Pancreatic Spore Prog (31-5712-0053)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
Liu, Xiang	Post-Doc Rsch Assoc	00093897	095075	12	2080		1.000	44,125	
TBA	Post-Doc Rsch Assoc	00093897	095075	12			0.000	-44,125	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** Eppley-Jixin Dong Recruitment (31-5712-0057)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dong, Jixin	Assoc Professor	00093571	090351	12	624		0.300	29,319
	(34-1905-2213001)Eppley		511000				0.35	34,204
	(34-5229-2025001)Gastro & Hepa (Internal Med		511000				0.04	3,421
	(34-5260-2003001)OB/GYN		511000				0.04	3,909
	(34-5260-2004001)OB/GYN		511000				0.08	7,330
	(35-1905-2039001)Validation of YAP as a Ther		511000				0.20	19,547
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Dong, Jixin</b>						<b>1.00</b>	<b>102,730</b>
TBA	Assoc Professor	00093571	090351	12			0.000	-29,319
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.300</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.300</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.300</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** Eppley-Natarajan Recruitment (31-5712-0059)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Natarajan, Amarnath	Professor	00093646	095150	12	1010		0.485	80,864
	(31-1905-7261)COSTSHARING/ 36-1905-2312-001		511000				0.05	8,834
	(31-1905-7270)COSTSHARING/ 36-1905-2320-001		511000				0.03	5,300
	(31-1905-7273)COSTSHARING/ 36-1905-2324-001		511000				0.05	8,834
	(34-1905-2224001)Eppley		511000				0.21	35,387
	(31-1905-0022)Eppley Faculty Research		511000				0.13	21,969
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.03	5,317
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Natarajan, Amarnath</b>						1.00	<b>176,505</b>
TBA	Professor	00093646	095150	12			0.000	-80,864
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.485</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.485</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.485</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** Eppley-Cancer Ctr Program Development (31-5712-0061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luo, Xu	Assoc Professor	00092468	090351	12	1664		0.800	81,339
	(31-5712-7021)COSTSHARING/ 36-1905-2318-001		511000				0.02	2,033
	(34-1905-2232001)Eppley		511000				0.04	4,067
	(36-1905-2303001)Eppley		511000				0.09	9,150
	(34-0915-2022104)Luo-Targeting Bcl-xl and Mc		511000				0.05	5,083
	<b>TOTAL Luo, Xu</b>						1.00	<b>101,672</b>
TBA	Assoc Professor	00092468	090351	24			0.000	-81,339
TBA	Professor	00092045	095150	12			0.000	-53,491
Wagner, Kay-Uwe	Professor	00092045	095150	12	666		0.320	53,491
	(31-1905-7271)COSTSHARING/ 36-1905-2323-001		511000				0.05	8,861
	(34-1905-2231001)Eppley		511000				0.21	35,446
	(31-1905-0022)Eppley Faculty Research		511000				0.16	26,531
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	17,723
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.15	25,000
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Wagner, Kay-Uwe</b>						1.00	<b>177,052</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.120</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.120</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.120</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** Cancer Center (12)  
**COST OBJECT:** Epp-J Black Recruitment (31-5712-0069)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Black, Jennifer D	Professor	00074896	095150	12	1258		0.605	115,518
	(31-5712-7023)COSTSHARING/ 36-1905-2321-001		511000				0.05	9,350
	(34-1905-2220001)Eppley		511000				0.10	18,700
	(34-1905-2228025)Eppley		511000				0.10	18,700
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.10	18,700
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	9,350
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	<b>TOTAL Black, Jennifer D</b>						<b>1.00</b>	<b>210,318</b>
TBA	Professor	00074896	095150	12			0.000	-115,518
Black, Adrian R	Asst Professor	00092845	095154	12	782		0.376	30,499
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.06	4,869
	(31-5712-7023)COSTSHARING/ 36-1905-2321-001		511000				0.06	4,569
	(34-1905-2202009)Eppley		511000				0.06	4,613
	(34-1905-2220001)Eppley		511000				0.45	36,649
	(36-7107-2023673)LB595 Instrumentation & Inf		512100				0.00	10,000
	<b>TOTAL Black, Adrian R</b>						<b>1.00</b>	<b>91,199</b>
TBA	Asst Professor	00092845	095154	12			0.000	-30,499
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.981</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.981</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.981</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** Eppley-Karpf Recruitment (31-5712-0073)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Karpf, Adam R	Assoc Professor	00092752	095152	12	1567		0.753	101,832
	(31-5712-7022)COSTSHARING/ 36-1905-2319-001		511000				0.06	7,514
	(31-1905-0022)Eppley Faculty Research		511000				0.14	18,161
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,514
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	<b>TOTAL Karpf, Adam R</b>						<b>1.00</b>	<b>150,021</b>
TBA	Assoc Professor	00092752	095152	12			0.000	-101,832
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.753</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.753</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chee, Linda	Research Technologist II	00087346	363307	12	1040		0.500	24,166
	(36-1905-2319001)Eppley		513000				0.50	24,166
	<b>TOTAL Chee, Linda</b>						<b>1.00</b>	<b>48,332</b>
TBA	Research Technologist II	00087346	363307	12			0.000	-24,166
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.253</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** COSTSHARING/ 36-1905-2312-001 (31-5712-7017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Band, Hamid	Professor	00093356	095150	12	77		0.037	9,350
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.17	43,245
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(37-1905-4004001)Eppley		512000				0.00	5,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	25,000
	(37-1905-4004001)Eppley		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						<b>1.00</b>	<b>314,519</b>
TBA	Professor	00093356	095150	12			0.000	-9,350
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.037</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.037</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.037</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** COSTSHARING/ 34-1905-2216-008 (31-5712-7019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grandgenett, Paul M	Research Associate Professor	00092524	095147	12	62		0.030	1,954
	(34-1905-2229001)Eppley		511000				0.92	59,953
	(36-1905-2281001)Eppley		511000				0.05	3,259
	<b>TOTAL Grandgenett, Paul M</b>						1.00	<b>65,166</b>
TBA	Research Associate Professor	00092524	095147	12			0.000	-1,954
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.030</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.030</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.030</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** COSTSHARING/ 36-1905-2318-001 (31-5712-7021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Luo, Xu	Assoc Professor	00092468	090351	12	42		0.020	2,033
	(34-1905-2232001)Eppley		511000				0.04	4,067
	(36-1905-2303001)Eppley		511000				0.09	9,150
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.80	81,339
	(34-0915-2022104)Luo-Targeting Bcl-xl and Mc		511000				0.05	5,083
	<b>TOTAL Luo, Xu</b>						1.00	<b>101,672</b>
TBA	Assoc Professor	00092468	090351	12			0.000	-2,033
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.020</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.020</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.020</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** COSTSHARING/ 36-1905-2319-001 (31-5712-7022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Karpf, Adam R	Assoc Professor	00092752	095152	12	116		0.056	7,514
	(31-1905-0022)Eppley Faculty Research		511000				0.14	18,161
	(31-5712-0073)Eppley-Karpf Recruitment		511000				0.75	101,832
	(34-5160-2103101)Macrophage; Meth; HIV & His		511000				0.06	7,514
	(31-1905-0012)Eppley Director		512100				0.00	15,000
	<b>TOTAL Karpf, Adam R</b>						<b>1.00</b>	<b>150,021</b>
TBA	Assoc Professor	00092752	095152	12			0.000	-7,514
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.056</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.056</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.056</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** COSTSHARING/ 36-1905-2321-001 (31-5712-7023)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Black, Jennifer D	Professor	00074896	095150	12	102		0.049	9,350
	(31-5712-0069)Epp-J Black Recruitment		511000				0.61	115,518
	(34-1905-2220001)Eppley		511000				0.10	18,700
	(34-1905-2228025)Eppley		511000				0.10	18,700
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.10	18,700
	(34-1905-2216908)SPORE Black Project #3		511000				0.05	9,350
	(31-1905-0012)Eppley Director		512100				0.00	20,000
	<b>TOTAL Black, Jennifer D</b>						<b>1.00</b>	<b>210,318</b>
TBA	Professor	00074896	095150	12			0.000	-9,350
Black, Adrian R	Asst Professor	00092845	095154	12	116		0.056	4,569
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.06	4,869
	(31-5712-0069)Epp-J Black Recruitment		511000				0.38	30,499
	(34-1905-2202009)Eppley		511000				0.06	4,613
	(34-1905-2220001)Eppley		511000				0.45	36,649
	(36-7107-2023673)LB595 Instrumentation & Inf		512100				0.00	10,000
	<b>TOTAL Black, Adrian R</b>						<b>1.00</b>	<b>91,199</b>
TBA	Asst Professor	00092845	095154	12			0.000	-4,569
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.105</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.105</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.105</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** COSTSHARING/ 36-1905-2320-001 (31-5712-7024)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Band, Hamid	Professor	00093356	095150	12	77		0.037	9,350
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.17	43,245
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(37-1905-4004001)Eppley		512000				0.00	5,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	25,000
	(37-1905-4004001)Eppley		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						<b>1.00</b>	<b>314,519</b>
TBA	Professor	00093356	095150	12			0.000	-9,350
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.037</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.037</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.037</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Cancer Center (12)

**COST OBJECT:** COSTSHARING/ 36-5150-2089-001 (31-5712-7026)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Band, Hamid	Professor	00093356	095150	12	15		0.007	1,870
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.17	43,245
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(37-1905-4004001)Eppley		512000				0.00	5,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	25,000
	(37-1905-4004001)Eppley		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						<b>1.00</b>	<b>314,519</b>
TBA	Professor	00093356	095150	12			0.000	-1,870
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.007</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.007</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.007</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** Biochemistry (13)  
**COST OBJECT:** Editorial Project (31-5713-0005)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kuenstling, Max V	Research Prog & Communications Manager	00091196	363300	12	2080		1.000	51,961
TBA	Research Prog & Communications Manager	00091196	363300	12			0.000	-51,961
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Koesters, Adrian E	Editorial Grants Specialist	00072039	343300	12	1560	20.308	0.750	31,680
	(33-1209-0410)Research Editorial Office		514000				0.25	10,560
	<b>TOTAL Koesters, Adrian E</b>						<b>1.00</b>	<b>42,240</b>
TBA	Editorial Grants Specialist	00072039	343300	12			0.000	-31,680
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.750</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.750</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.750</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Biochemistry (13)

**COST OBJECT:** Bioch-Hyde Recruitment (31-5713-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Becker, Michelle E	Research Technologist I	00090600	362302	12	1040		0.500	17,996
	(36-5140-2150001)Biochemistry & Molecular Bi		513000				0.50	17,997
	<b>TOTAL Becker, Michelle E</b>						1.00	<b>35,993</b>
TBA	Research Technologist I	00090600	362302	12			0.000	-17,996
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Biochemistry (13)

**COST OBJECT:** Bioch-Dhawan Recruitment (31-5713-0013)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dhawan, Punita	Assoc Professor	00071088	090351	12	630		0.303	29,699
	(37-5101-3003107)Buffet Cancer Ctr P Dhawn B		511000				0.24	23,077
	<b>TOTAL Dhawan, Punita</b>						0.54	<b>52,776</b>
TBA	Assoc Professor	00071088	090351	12			0.000	-29,699
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.303</b>	<b>0</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.303</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.303</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** Biochemistry (13)  
**COST OBJECT:** Biochem-Jain Ret (31-5713-0017)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Aithal, Abhijit	Post-Doc Rsch Assoc	00093053	095075	12	520		0.250	11,166
	(34-5140-2068001)Biochemistry & Molecular Bi		515000				0.75	33,498
	<b>TOTAL Aithal, Abhijit</b>						1.00	<b>44,664</b>
Bhatia, Rakesh	Post-Doc Rsch Assoc	00092325	095075	12	1040		0.500	21,938
	(34-5140-2068001)Biochemistry & Molecular Bi		515000				0.25	10,969
	(34-1905-2216208)SPORE Batra Project #2		515000				0.25	10,968
	<b>TOTAL Bhatia, Rakesh</b>						1.00	<b>43,875</b>
Gautam, Shailendra K	Post-Doc Rsch Assoc	00089890	095075	12	1040		0.500	22,146
	(36-5140-2145001)Biochemistry & Molecular Bi		515000				0.50	22,147
	<b>TOTAL Gautam, Shailendra K</b>						1.00	<b>44,293</b>
TBA	Post-Doc Rsch Assoc	00089890	095075	12			0.000	-22,146
TBA	Post-Doc Rsch Assoc	00092325	095075	12			0.000	-21,938
TBA	Post-Doc Rsch Assoc	00093053	095075	12			0.000	-11,166
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.250</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.250</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.250</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Genetics, Cell Biology & Anatomy (15)

**COST OBJECT:** GCBA-Guda Recruitment (31-5715-0019)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mishra, Nitish K	Instructor	00093506	095158	12	2080		1.000	50,875
TBA	Instructor	00093506	095158	12			0.000	-50,875
<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>1.000</b>	<b>0</b>
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>0</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Guda, Chittibabu	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	50,000
	(31-5150-0001)Anatomy Instruction		511000				0.42	76,381
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.09	15,419
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	8,488
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.10	18,880
	(36-7107-2023673)LB595 Instrumentation & Inf		511000				0.10	18,510
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.08	14,808
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	7,404
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.01	1,851
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	18,510
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
<b>TOTAL Guda, Chittibabu</b>							<b>1.00</b>	<b>265,251</b>
TBA	Dir Bioinformatics & Sys Biol Core Facil	00092110	095081	12			0.000	-50,000
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.000</b>	<b>0</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Bioinformatics Programmer/Analyst	00091705	302300	12			0.000	-13,482
Upadhyay, Navodita	Bioinformatics Programmer/Analyst	00091705	302300	12	551		0.265	13,482
	(34-2005-2085109)Nebraska Center for Nanomed		513000				0.74	37,393
<b>TOTAL Upadhyay, Navodita</b>							<b>1.00</b>	<b>50,875</b>
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>0.265</b>	<b>0</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.265</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.265</b>	<b>0</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** Pharmacy (17)

**COST OBJECT:** COP-Ronghsi Li Recruitment (31-5717-0025)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Liu, Yan	Research Manager	00072847	363305	12	1808		0.131	10,440
	(31-5313-6116)PEDCAN LB905 MARINPL		513000				0.87	69,125
	<b>TOTAL Liu, Yan</b>						1.00	<b>79,565</b>
TBA	Research Manager	00072847	363305	12			0.000	-10,440
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.131</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.131</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.131</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** College of Medicine (21)

**COST OBJECT:** Clinical Data Research Network (McClay) (31-5721-0018)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gleason, Michael J	Programmer Analyst III-Research IT Offic (37-8324-2001001)DDIF Research	00071906	303317 513000	12	104		0.050	4,124
	(34-1209-2001601)Great Plains IDeA-CTR BICE		513000				0.05	3,928
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.26	21,035
	(34-5150-2057015)Nebraska Research Network i		513000				0.05	3,928
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.35	28,458
							0.25	20,622
	<b>TOTAL Gleason, Michael J</b>						1.00	<b>82,095</b>
TBA	Programmer Analyst III-Research IT Offic	00071906	303317	12			0.000	-4,124
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.050</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** College of Medicine (21)  
**COST OBJECT:** Nora Sarvetnick Start Up (31-5721-0071)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Harms, Robert Z	Research Coordinator	00090480	363300	12	104		0.050	3,750
	(34-5360-2060001)Surgery		513000				0.30	22,504
	(34-5360-2071005)Surgery		513000				0.45	33,757
	(36-5360-2202001)Surgery		513000				0.20	15,002
	<b>TOTAL Harms, Robert Z</b>						1.00	<b>75,013</b>
TBA	Research Coordinator	00090480	363300	12			0.000	-3,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.050</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.050</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** College of Medicine (21)

**COST OBJECT:** Radiology-BioImaging Core Fac Tech (31-5721-0099)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mellon, Melissa L	Radiology Research Associate	00091859	362500	12	1022	19.160	0.491	19,584
	(33-5350-2222)Bioimaging Core Lab		514000				0.35	13,822
	(31-3205-0655)Bioimaging Facility-Boska		514000				0.16	6,447
	<b>TOTAL Mellon, Melissa L</b>						1.00	<b>39,853</b>
TBA	Radiology Research Associate	00091859	362500	12			0.000	-19,584
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.491</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.491</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.491</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** College of Medicine (21)  
**COST OBJECT:** Bayles Basic Science Research (31-5721-0103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Ahn, Jongsam	Research Coordinator	00089827	363300	12	1541		0.548	27,781
	(34-5301-2071308)Staphylococcal Biofilm Proj		513000				0.45	22,913
	<b>TOTAL Ahn, Jongsam</b>						1.00	<b>50,694</b>
TBA	Research Coordinator	00089827	363300	12			0.000	-27,781
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.548</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.548</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.548</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** College of Medicine (21)

**COST OBJECT:** COM-Pipinos General Surgery (31-5721-0112)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nirmalraj, Manav J	Research Technologist I	00083420	362302	12	1248	18.180	0.600	22,689
Shields, Christina M	Research Technologist I	00072563	362302	12	2080		1.000	43,531
TBA	Research Technologist I	00072563	362302	12			0.000	-43,531
TBA	Research Technologist I	00083420	362302	12			0.000	-22,689
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.600</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.600</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.600</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** College of Medicine (21)

**COST OBJECT:** COM-Baxter Recruitment-Gen Surg (31-5721-0118)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Meisinger, Trevor M	Research Technologist II	00091628	363307	12	2080		1.000	41,620
TBA	Research Technologist II	00091628	363307	12			0.000	-41,620
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** College of Medicine (21)

**COST OBJECT:** Cardio Ntwk-Anderson (31-5721-0128)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Research Technologist I	00089984	362302	12			0.000	-4,381
Yu, Li	Research Technologist I	00089984	362302	12	208		0.100	4,381
	(34-5170-2092004)Cellular & Integrative Phys		513000				0.50	21,917
	(34-5170-2084017)Project 1: Nrf2: Neuronal O		513000				0.40	17,535
	<b>TOTAL Yu, Li</b>						1.00	<b>43,833</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.100</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** College of Medicine (21)  
**COST OBJECT:** CIP-ACase Recruit (31-5721-0129)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Collins, Christopher W	Research Technologist I	00072275	362302	12	1040		0.500	20,350
	(34-5170-2095001)Cellular & Integrative Phys		513000				0.50	20,350
	<b>TOTAL Collins, Christopher W</b>						1.00	<b>40,700</b>
TBA	Research Technologist I	00072275	362302	12			0.000	-20,350
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** Neurological Sciences (25)  
**COST OBJECT:** IM SHolstein Recruit (31-5725-0038)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
TBA	Researcher	00078881	363308	12			0.000	-60,750
Varney, Michelle L	Researcher	00078881	363308	12	2080		1.000	60,750
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.000</b>	<b>0</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Haney, Staci L	Post-Doc Rsch Assoc	00092540	095075	12	2080		1.000	47,476
TBA	Post-Doc Rsch Assoc	00092540	095075	12			0.000	-47,476
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>



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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** College of Public Health (29)

**COST OBJECT:** COPH-PEstabrooks Rec (31-5729-0016)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
TBA	Post-Doc Rsch Assoc	00093777	095075	12			0.000	-25,158
Wilson, Kathryn E	Post-Doc Rsch Assoc	00093777	095075	12	1040		0.500	25,158
	(31-5401-0001)Dean-College of Public Health		515000				0.50	25,158
	<b>TOTAL Wilson, Kathryn E</b>						1.00	<b>50,316</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** College of Public Health (29)

**COST OBJECT:** COPH SIU LAB SUPPORT (31-5729-0020)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Chien, Jung	Post-Doc Rsch Assoc	00092400	095075	12	208		0.100	4,831
	(36-0411-2040001)Allied Health		515000				0.25	12,077
	(31-0411-0001)Physical Therapy Instruction		515000				0.65	31,399
	<b>TOTAL Chien, Jung</b>						1.00	<b>48,307</b>
Huang, Chun-Kai	Post-Doc Rsch Assoc	00080007	095075	12	104		0.050	2,415
	(31-0411-0001)Physical Therapy Instruction		515000				0.70	33,814
	(36-5360-2216001)Surgery		515000				0.25	12,076
	<b>TOTAL Huang, Chun-Kai</b>						1.00	<b>48,305</b>
TBA	Post-Doc Rsch Assoc	00080007	095075	12			0.000	-2,415
TBA	Post-Doc Rsch Assoc	00092400	095075	12			0.000	-4,831
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>0.150</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.150</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.150</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)  
**DEPARTMENT:** MMI (33)  
**COST OBJECT:** MMI S.Smith Recruit (31-5733-0040)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>513000 MGR/PROFESSIONAL SAL</b>									
Brawner, Andrew T	Research Technologist I	00090943	362302	12	2080		1.000	34,502	
TBA	Research Technologist I	00090943	362302	12			0.000	-34,502	
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>0</b>
	<b>COST OBJECT TOTAL</b>								<b>0</b>

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**SUB PROGRAM:** Tobacco Fund Research (57)

**DEPARTMENT:** MMI (33)

**COST OBJECT:** COSTSHARING/ 36-5507-2095-010 (31-5733-3003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Askew, James W	Researcher	00090469	363308	12	29		0.014	770
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		513000				0.08	4,203
	(36-5507-2087017)Differential Diagnosis in L		513000				0.25	13,885
	(36-5507-2117001)MMI		513000				0.13	6,951
	(36-5507-2112013)Morphosyntactic Abilities o		513000				0.35	19,440
	(36-5507-2095010)Twins and Singletons with S		513000				0.19	10,292
	<b>TOTAL Askew, James W</b>						1.00	<b>55,541</b>
TBA	Researcher	00090469	363308	12			0.000	-770
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.014</b>	<b>0</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.014</b>	<b>0</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.014</b>	<b>0</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>0</b>
	<b>COST OBJECT TOTAL</b>							<b>0</b>

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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Band, Hamid	Professor	00093356	095150	12	354		0.170	43,245
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(37-1905-4004001)Eppley		512000				0.00	5,000
	(37-1905-4004001)Eppley		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						1.00	<b>314,519</b>
Berger, Ann Malone	Professor	00072179	095150	12	62		0.030	4,942
	(31-1801-0200)CON Omaha Division		511000				0.87	143,390
	(33-9710-6975)Nursing Resources And Develpmt		511000				0.10	16,481
	(31-1801-0010)CON Office		512100				0.00	5,000
	<b>TOTAL Berger, Ann Malone</b>						1.00	<b>169,813</b>
Lewis, Robert E	Professor	00079039	095150	12	1017		0.490	84,727
	(31-1905-7269)COSTSHARING/ 34-1905-2223-005		511000				0.22	37,400
	(36-1905-2263001)Eppley		511000				0.04	7,655
	(37-1905-4003001)Eppley		511000				0.00	25,000
	(31-1905-0022)Eppley Faculty Research		511000				0.13	22,945
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	18,700
	(34-0915-2022714)Lewis-Control of Color Tumo		511000				0.01	1,870
	<b>TOTAL Lewis, Robert E</b>						1.00	<b>198,297</b>
Sherman, Simon	Professor	00082149	095150	12	275		0.130	20,000
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.04	6,163
	(31-1905-0022)Eppley Faculty Research		511000				0.78	117,165
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.05	7,702
	(31-1905-0012)Eppley Director		512100				0.00	3,000
	<b>TOTAL Sherman, Simon</b>						1.00	<b>154,030</b>
Wagner, Kay-Uwe	Professor	00092045	095150	12	317		0.150	25,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-1905-7271)COSTSHARING/ 36-1905-2323-001		511000				0.05	8,861
	(34-1905-2231001)Eppley		511000				0.21	35,446
	(31-1905-0022)Eppley Faculty Research		511000				0.16	26,531
	(31-5712-0061)Eppley-Cancer Ctr Program Deve		511000				0.32	53,491
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.11	17,723
	(31-1905-0012)Eppley Director		512000				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Wagner, Kay-Uwe</b>						1.00	<b>177,052</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.970</b>	<b>177,914</b>
<b>SUBTOTAL FACULTY</b>							<b>0.970</b>	<b>177,914</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Band, Hamid	Assoc Director for Transl. Research	00093365	095021	12			0.000	25,000
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(37-1905-4004001)Eppley		512000				0.00	5,000
	(37-1905-4004001)Eppley		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						1.00	<b>314,519</b>
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Cowan, Kenneth H	Director	00078412	095081	12	108		0.052	16,597
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		512100				0.08	26,337
	(31-1905-0012)Eppley Director		512100				0.19	69,855
	(37-1905-2003001)Eppley Fdn/Carcinogenesis		512100				0.38	120,000
	(37-4101-6002001)Nonstate Salary Support		512100				0.01	4,605
	(34-1901-2116032)Senior Leadership		512100				0.29	92,550
	<b>TOTAL Cowan, Kenneth H</b>						1.00	<b>329,944</b>
TBA	Director	00078412	095081	00			0.000	290
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.052</b>	<b>16,887</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Desler, Michelle Marie	Clinical Research Coordinator	00089421	293300	12	208		0.100	4,935
	(36-1905-2223001)Eppley	5740	513000				0.90	44,418
	<b>TOTAL Desler, Michelle Marie</b>						1.00	<b>49,353</b>

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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** POE-Cancer Prevention and Control Progra (31-7101-0001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
TBA	Clinical Study Coordinator	00071622	293300	12	520		0.250	19,279
TBA	Nurse Manager, Eppley Clinical Research	00091279	293324	12			0.000	19,044
Brown, Krista A	Clinical Research Associate II	00071895	362303	12	2080		1.000	35,713
Kueh, Alice S	Supervisor, Non-Therapeutic Research (36-1905-2223001)Eppley	00075195	363300 513000	12	1493		0.718 0.28	48,614 19,072
	<b>TOTAL Kueh, Alice S</b>						1.00	<b>67,686</b>
Sehi, Eugene D	Health Data Coordinator II (34-1901-2116046)Clinical Protocol and Date	00071305	363302 513000	12	104		0.050 0.15	2,935 8,812
	(34-1901-2116051)Experimental Therapeutics C		513000				0.04	2,350
	(36-7107-2023634)LB595 Clinical Research Sup		513000				0.40	23,498
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.36	21,149
	<b>TOTAL Sehi, Eugene D</b>						1.00	<b>58,744</b>
TBA	Health Data Coordinator II	00091281	363302	12	2080		1.000	46,709
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>3.118</b>	<b>177,229</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.170</b>	<b>219,116</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.140</b>	<b>397,030</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>397,030</b>
	<b>COST OBJECT TOTAL</b>							<b>397,030</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** POE-Cancer Population Science Rsch (31-7101-0010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Soliman, Amr S	Professor	00087226	095150	12	90		0.043	9,350
	(34-5430-2003011)College of Public Health		511000				0.13	28,003
	(31-5430-0100)POE - EPI		511000				0.83	179,085
	<b>TOTAL Soliman, Amr S</b>						1.00	<b>216,438</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.043</b>	<b>9,350</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.043</b>	<b>9,350</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,350</b>
	<b>COST OBJECT TOTAL</b>							<b>9,350</b>



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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (03)

**COST OBJECT:** LB595 Cowan Recruitment (Kelsey Klute) (36-7103-2023601)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Klute, Kelsey A	Asst Professor	00092390	090352	12	1156		0.667	30,000
	(37-8334-3001001)Clinical		511000				0.22	10,100
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.11	4,900
	<b>TOTAL Klute, Kelsey A</b>						<b>1.00</b>	<b>45,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.667</b>	<b>30,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.667</b>	<b>30,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,080
519200 FICA CONTRIBUTION								1,290
519300 HEALTH INSURANCE CONTRIBUTION								2,190
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								129
	<b>SUBTOTAL BENEFITS</b>							<b>4,719</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,719</b>
	<b>COST OBJECT TOTAL</b>							<b>34,719</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (07)

**COST OBJECT:** Cost share companion for 3619052283001 (36-7107-2022999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	520		0.250	17,984
	(35-1905-2041001)Eppley		513000				0.32	23,016
	(36-1905-2283001)Eppley		513000				0.25	17,984
	(36-7107-2023673)LB595 Instrumentation & Inf		513000				0.18	12,949
	<b>TOTAL Lovelace, Jeffrey J</b>						<b>1.00</b>	<b>71,933</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>17,984</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>17,984</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								647
519200 FICA CONTRIBUTION								773
519300 HEALTH INSURANCE CONTRIBUTION								1,313
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								77
	<b>SUBTOTAL BENEFITS</b>							<b>2,828</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,812</b>
	<b>COST OBJECT TOTAL</b>							<b>20,812</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (07)

**COST OBJECT:** LB595 Administrative Core (36-7107-2023629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Whitted, Christina L	Manager, Outreach Administration	00089996	243300	12	208		0.100	5,863
	(31-1905-7173)COSTSHARING/ 36-1905-2223-001		513000				0.02	1,174
	(31-1905-0006)Eppley Media and Education		513000				0.88	51,590
	<b>TOTAL Whitted, Christina L</b>						1.00	<b>58,627</b>
Tarry, Mary B	Accountant III	00086010	243302	12	416		0.200	12,210
	(31-1905-0002)Eppley Administration		513000				0.80	48,840
	<b>TOTAL Tarry, Mary B</b>						1.00	<b>61,050</b>
Winfrey, Matthew D	Assoc Director Admin/External Affairs	00079058	244300	12	416		0.200	26,274
	(34-1901-2116036)Administration		513000				0.24	31,732
	(31-1905-7172)COSTSHARING/ 36-1905-2223-001		513000				0.05	6,567
	(31-1905-0012)Eppley Director		513000				0.27	35,063
	(34-1901-2116032)Senior Leadership		513000				0.24	31,732
	<b>TOTAL Winfrey, Matthew D</b>						1.00	<b>131,368</b>
Goodrich, William I	Systems Administrator II	00091320	303300	12	520		0.250	19,410
	(31-1905-0502)Eppley Computing Technologies		513000				0.75	58,232
	<b>TOTAL Goodrich, William I</b>						1.00	<b>77,642</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.750</b>	<b>63,757</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Barak, Colby J	Grants/Project Associate	00091729	242400	12	520	20.056	0.250	10,429
	(34-1901-2116036)Administration		514000				0.10	4,172
	(31-1905-0002)Eppley Administration		514000				0.65	27,115
	<b>TOTAL Barak, Colby J</b>						1.00	<b>41,716</b>
Griebel, Michele L	Grants/Project Associate	00089731	242400	12	520	20.009	0.250	10,405
	(34-1901-2116036)Administration		514000				0.10	4,162
	(34-0915-2022314)Administrative Core		514000				0.25	10,405
	(31-1905-0002)Eppley Administration		514000				0.40	16,647
	<b>TOTAL Griebel, Michele L</b>						1.00	<b>41,619</b>
Ryan, Ashley K	Grants/Project Associate	00088787	242400	12	520	19.891	0.250	10,344
	(34-1901-2116036)Administration		514000				0.10	4,136
	(31-1905-0002)Eppley Administration		514000				0.65	26,894
	<b>TOTAL Ryan, Ashley K</b>						1.00	<b>41,374</b>
Griffith, Debra J	Accounting Technician	00085989	242401	12	208	22.894	0.100	4,762
	(34-1901-2116036)Administration		514000				0.10	4,762
	(31-1905-0002)Eppley Administration		514000				0.80	38,096
	<b>TOTAL Griffith, Debra J</b>						1.00	<b>47,620</b>
Stalnaker, Charlotte F	Administrative Associate II	574500074886	242412	12	728	34.758	0.350	25,304

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (07)

**COST OBJECT:** LB595 Administrative Core (36-7107-2023629)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-1901-2116036)Administration		514000				0.50	36,148
	(31-1905-0002)Eppley Administration		514000				0.15	10,845
	<b>TOTAL Stalnaker, Charlotte F</b>						1.00	72,297
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.200</b>	<b>61,244</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.950</b>	<b>125,001</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.950</b>	<b>125,001</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,500
519200 FICA CONTRIBUTION								5,375
519300 HEALTH INSURANCE CONTRIBUTION								9,125
519400 LIFE INSURANCE CONTRIBUTION								125
519800 WORKERS COMPENSATION								536
	<b>SUBTOTAL BENEFITS</b>							<b>19,661</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>144,662</b>
	<b>COST OBJECT TOTAL</b>							<b>144,662</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)  
**DEPARTMENT:** Eppley Research Institute (07)  
**COST OBJECT:** LB595 Pathology Shared Resources (36-7107-2023633)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sumegi, Janos	Professor	00071391	095150	12	416		0.200	23,113
							<b>0.200</b>	<b>23,113</b>
							<b>0.200</b>	<b>23,113</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								832
519200 FICA CONTRIBUTION								994
519300 HEALTH INSURANCE CONTRIBUTION								1,687
519400 LIFE INSURANCE CONTRIBUTION								23
519800 WORKERS COMPENSATION								99
								<b>3,635</b>
								<b>26,748</b>
								<b>26,748</b>

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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (07)

**COST OBJECT:** LB595 Clinical Research Support (36-7107-2023634)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	1040		0.500	32,500
	(34-1901-2116051)Experimental Therapeutics C		513000				0.25	16,250
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.25	16,250
	<b>TOTAL Booker, Brandie</b>						1.00	<b>65,000</b>
Grau, Kara E	Clinical Trials Regulatory Specialist	00091639	363300	12	1040		0.500	26,424
	(34-1901-2116046)Clinical Protocol and Date		513000				0.25	13,212
	(37-7109-9001004)Clinical Research - Protoca		513000				0.25	13,212
	<b>TOTAL Grau, Kara E</b>						1.00	<b>52,848</b>
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	406		0.195	9,294
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.56	26,453
	<b>TOTAL Carder, Angela M</b>						0.75	<b>35,747</b>
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	832		0.400	23,498
	(34-1901-2116046)Clinical Protocol and Date		513000				0.15	8,812
	(34-1901-2116051)Experimental Therapeutics C		513000				0.04	2,350
	(37-7109-9001002)Liz Karnes Legacy Related A		513000				0.36	21,149
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,935
	<b>TOTAL Sehi, Eugene D</b>						1.00	<b>58,744</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.595</b>	<b>91,716</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.595</b>	<b>91,716</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.595</b>	<b>91,716</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,302
	519200 FICA CONTRIBUTION							3,944
	519300 HEALTH INSURANCE CONTRIBUTION							6,695
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							394
	<b>SUBTOTAL BENEFITS</b>							<b>14,427</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,143</b>
	<b>COST OBJECT TOTAL</b>							<b>106,143</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (07)

**COST OBJECT:** LB595 Instrumentation & Infrastructure S (36-7107-2023673)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rana, Sandeep	Research Asst Professor	00092108	095146	12	2080		1.000	50,887
Guda, Chittibabu	Professor	00090235	095150	12	216		0.103	18,510
	(31-5150-0001)Anatomy Instruction		511000				0.42	76,381
	(34-5160-2093115)CHAIN - Administrative Core		511000				0.09	15,419
	(37-5150-2015001)Cell Biology/Anatomy		511000				0.05	8,488
	(34-1209-2001601)Great Plains IDeA-CTR BICE		511000				0.10	18,880
	(34-5160-2089005)NTTC Data Coordinating Cent		511000				0.08	14,808
	(34-5160-2089105)NTTC Data Coordinating Cent		511000				0.04	7,404
	(34-2005-2085109)Nebraska Center for Nanomed		511000				0.01	1,851
	(34-5150-2057015)Nebraska Research Network i		511000				0.10	18,510
	(31-5110-1100)Com Special State - Anatomy		512100				0.00	20,000
	(31-5715-0019)GCBA-Guda Recruitment		512100				0.00	50,000
	(31-1209-0050)POE-Biomedical Informatics Dir		512100				0.00	15,000
	<b>TOTAL Guda, Chittibabu</b>						<b>1.00</b>	<b>265,251</b>
Kelly, David Lee	Asst Professor	00092260	095154	12	520		0.250	19,276
	(33-1953-7004)COSTSHARING/ 36-1905-2223-001		511000				0.10	7,711
	(33-1953-0300)DNA Microarray		511000				0.40	30,839
	(37-1905-2025001)Eppley		511000				0.05	3,854
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.20	15,420
	<b>TOTAL Kelly, David Lee</b>						<b>1.00</b>	<b>77,100</b>
Klinkebiel, David L	Asst Professor	00092044	095154	12	599		0.288	21,646
	(31-5140-4001)Biochemistry Grant Return Sec.		511000				0.20	15,043
	(33-5140-0016)Cell Growth Facility		511000				0.51	38,527
	<b>TOTAL Klinkebiel, David L</b>						<b>1.00</b>	<b>75,216</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.641</b>	<b>110,319</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.641</b>	<b>110,319</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Black, Adrian R	Director of Tissue Sciences	00092099	095082	12			0.000	10,000
	(31-1905-7207)COSTSHARING/ 34-1905-2202-009		511000				0.06	4,869
	(31-5712-7023)COSTSHARING/ 36-1905-2321-001		511000				0.06	4,569
	(31-5712-0069)Epp-J Black Recruitment		511000				0.38	30,499
	(34-1905-2202009)Eppley		511000				0.06	4,613
	(34-1905-2220001)Eppley		511000				0.45	36,649
	<b>TOTAL Black, Adrian R</b>	5749					<b>1.00</b>	<b>91,199</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (07)

**COST OBJECT:** LB595 Instrumentation & Infrastructure S (36-7107-2023673)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Lovelace, Jeffrey J	Research Manager	00089035	363305	12	374		0.180	12,949
	(36-7107-2022999)Cost share companion for 36		513000				0.25	17,984
	(35-1905-2041001)Eppley		513000				0.32	23,016
	(36-1905-2283001)Eppley		513000				0.25	17,984
	<b>TOTAL Lovelace, Jeffrey J</b>						<b>1.00</b>	<b>71,933</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.180</b>	<b>22,949</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.821</b>	<b>133,268</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,798
519200	FICA CONTRIBUTION							5,731
519300	HEALTH INSURANCE CONTRIBUTION							9,729
519400	LIFE INSURANCE CONTRIBUTION							133
519800	WORKERS COMPENSATION							572
	<b>SUBTOTAL BENEFITS</b>							<b>20,963</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>154,231</b>
	<b>COST OBJECT TOTAL</b>							<b>154,231</b>



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DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (11)

**COST OBJECT:** LB595 Cowan Recruitment (R Oberley-Deega (36-7111-2021609)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Deegan, Rebecca E	Assoc Professor	00092883	090351	12	832		0.400	40,804
	(37-5101-3003106)Buffet Cancer Ctr R Deegan		511000				0.10	10,201
	(37-5101-3003985)COSTSHARE/ 34-5140-2070-009		511000				0.10	10,201
	(34-5140-2058001)MnTE-2-PyP as a radioprotec		511000				0.40	40,805
	<b>TOTAL Deegan, Rebecca E</b>						<b>1.00</b>	<b>102,011</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>40,804</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kosmacek, Elizabeth A	Researcher	00076190	363308	12	1040		0.500	30,023
	(31-5108-1300)Minority Faculty Rec-Biochemis		513000				0.50	30,023
	<b>TOTAL Kosmacek, Elizabeth A</b>						<b>1.00</b>	<b>60,046</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>30,023</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.900</b>	<b>70,827</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,550
519200 FICA CONTRIBUTION								3,046
519300 HEALTH INSURANCE CONTRIBUTION								5,170
519400 LIFE INSURANCE CONTRIBUTION								71
519800 WORKERS COMPENSATION								304
	<b>SUBTOTAL BENEFITS</b>							<b>11,141</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>81,968</b>
	<b>COST OBJECT TOTAL</b>							<b>81,968</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)  
**DEPARTMENT:** Eppley Research Institute (11)  
**COST OBJECT:** LB595 Cowan Recruitment (M. Macah) (36-7111-2022610)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Chaudhary, Sanjib	Post-doc Rsch Assoc	00092352	095075	12	1560		0.750	32,906
	(36-5140-2145001)Biochemistry & Molecular Bi		515000				0.25	10,969
	<b>TOTAL Chaudhary, Sanjib</b>						1.00	<b>43,875</b>
Siddiqui, Jawed A	Post-Doc Rsch Assoc	00089834	095075	12	520		0.250	12,679
	(34-5140-2063001)Biochemistry & Molecular Bi		515000				0.75	38,036
	<b>TOTAL Siddiqui, Jawed A</b>						1.00	<b>50,715</b>
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>1.000</b>	<b>45,585</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>45,585</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.000</b>	<b>45,585</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,641
519200 FICA CONTRIBUTION								1,960
519300 HEALTH INSURANCE CONTRIBUTION								3,328
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								196
	<b>SUBTOTAL BENEFITS</b>							<b>7,171</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,756</b>
	<b>COST OBJECT TOTAL</b>							<b>52,756</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (17)

**COST OBJECT:** LB595 Cowan Recruitment (T. Greiner) (36-7117-2020002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schweikart, Courtney A	Research Technologist II	00083177	363307	12	1040		0.500	20,910
	(37-5120-1005001)Vickery Professorship		513000				0.50	20,910
	<b>TOTAL Schweikart, Courtney A</b>						1.00	<b>41,820</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,910</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>20,910</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								753
519200 FICA CONTRIBUTION								899
519300 HEALTH INSURANCE CONTRIBUTION								1,526
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								90
	<b>SUBTOTAL BENEFITS</b>							<b>3,289</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,199</b>
	<b>COST OBJECT TOTAL</b>							<b>24,199</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (17)

**COST OBJECT:** LB595 Cowan Recruitment (Kai Fu) (36-7117-2020003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Tierney, Elizabeth C	International Program Associate	00074885	242400	12	208	19.230	0.100	4,000
	(37-1905-4002001)Eppley		514000				0.90	35,998
	<b>TOTAL Tierney, Elizabeth C</b>						1.00	<b>39,998</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>4,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>4,000</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								144
519200 FICA CONTRIBUTION								172
519300 HEALTH INSURANCE CONTRIBUTION								292
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								17
	<b>SUBTOTAL BENEFITS</b>							<b>629</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,629</b>
	<b>COST OBJECT TOTAL</b>							<b>4,629</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Surgery (25)

**COST OBJECT:** LB595 Cowan Recruitment (S. Thayer) (36-7125-2021605)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021				0.000	32,181
	(37-8461-3001001)Clinical		511000				0.00	73
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,160
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(37-8461-3001001)Clinical		512000				0.00	105,056
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(37-8461-2001001)DDIF Research		512000				0.00	11,545
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>						1.00	<b>312,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>32,181</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.000</b>	<b>32,181</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,159
	519200 FICA CONTRIBUTION							1,384
	519300 HEALTH INSURANCE CONTRIBUTION							2,349
	519400 LIFE INSURANCE CONTRIBUTION							32
	519800 WORKERS COMPENSATION							138
	<b>SUBTOTAL BENEFITS</b>							<b>5,062</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,243</b>
	<b>COST OBJECT TOTAL</b>							<b>37,243</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)  
**DEPARTMENT:** Eppley Research Institute (01)  
**COST OBJECT:** Caplan/Sorgen COBRE Pilot Project (37-7101-2001103)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Caplan, Steven H	Professor	00071095	095150	12	25		0.012	1,562
	(34-1901-2116038)Advanced Microscopy Core Fa		511000				0.06	7,811
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.01	1,562
	(36-5140-2144005)Biochemistry & Molecular Bi		511000				0.04	4,687
	(31-5140-0001)Biochemistry Instruction		511000				0.65	87,855
	(34-0915-2022214)Live Cell Imaging Core		511000				0.09	12,498
	(34-5150-2057015)Nebraska Research Network i		511000				0.12	15,622
	(34-5140-2061001)Neuropilin-2 Axis in Doceta		511000				0.02	3,124
	(31-5110-1300)Com Special State - Biochemist		512000				0.00	7,500
	(31-5110-1300)Com Special State - Biochemist		512100				0.00	12,500
	<b>TOTAL Caplan, Steven H</b>						1.00	<b>154,721</b>
Naslavsky, Naava	Asst Professor	00092066	095154	12	156		0.075	6,381
	(33-1209-0142)Adv Microscopy Core		511000				0.08	6,444
	(34-5140-2051006)Biochemistry & Molecular Bi		511000				0.36	30,512
	(36-5140-2144005)Biochemistry & Molecular Bi		511000				0.24	20,537
	<b>TOTAL Naslavsky, Naava</b>						0.75	<b>63,874</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.087</b>	<b>7,943</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.087</b>	<b>7,943</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.087</b>	<b>7,943</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							286
	519200 FICA CONTRIBUTION							342
	519300 HEALTH INSURANCE CONTRIBUTION							580
	519400 LIFE INSURANCE CONTRIBUTION							8
	519800 WORKERS COMPENSATION							34
	<b>SUBTOTAL BENEFITS</b>							<b>1,250</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>9,193</b>
	<b>COST OBJECT TOTAL</b>							<b>9,193</b>

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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (01)

**COST OBJECT:** Band CoBRE Pilot Project (37-7101-2001701)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Band, Hamid	Professor	00093356	095150	12	40		0.019	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.17	43,245
	(37-7109-3002001)Prostrate Specific Antigen		511000				0.15	37,005
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(37-1905-4004001)Eppley		512000				0.00	5,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	25,000
	(37-1905-4004001)Eppley		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						<b>1.00</b>	<b>314,519</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.019</b>	<b>4,790</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.019</b>	<b>4,790</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								172
519200 FICA CONTRIBUTION								206
519300 HEALTH INSURANCE CONTRIBUTION								350
519400 LIFE INSURANCE CONTRIBUTION								5
519800 WORKERS COMPENSATION								21
	<b>SUBTOTAL BENEFITS</b>							<b>754</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,544</b>
	<b>COST OBJECT TOTAL</b>							<b>5,544</b>

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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)  
**DEPARTMENT:** Eppley Research Institute (09)  
**COST OBJECT:** Prostrate Specific Antigen Test Program (37-7109-3002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Woods, Nicholas T	Asst Professor	00092024	090352	12	125		0.060	5,124
	(31-1905-7260)COSTSHARING/ 36-1905-2311-001		511000				0.05	4,551
	(31-1905-7266)COSTSHARING/ 36-1905-2315-001		511000				0.05	4,551
	(36-1905-2281001)Eppley		511000				0.27	22,788
	(31-1905-0022)Eppley Faculty Research		511000				0.30	26,167
	(34-1905-2216708)SPORE Career Development		511000				0.27	22,756
	(31-1905-0012)Eppley Director		512100				0.00	5,000
	<b>TOTAL Woods, Nicholas T</b>						<b>1.00</b>	<b>90,937</b>
Band, Hamid	Professor	00093356	095150	12	302		0.145	37,005
	(37-7101-2001701)Band CoBRE Pilot Project		511000				0.02	4,790
	(31-5712-7017)COSTSHARING/ 36-1905-2312-001		511000				0.04	9,350
	(31-5712-7024)COSTSHARING/ 36-1905-2320-001		511000				0.04	9,350
	(31-5712-7026)COSTSHARING/ 36-5150-2089-001		511000				0.01	1,870
	(31-5712-0047)H Band Research		511000				0.46	117,119
	(34-1901-2116033)Leaders of Scientific Resea		511000				0.07	18,700
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.17	43,245
	(34-1901-2116032)Senior Leadership		511000				0.05	13,090
	(37-1905-4004001)Eppley		512000				0.00	5,000
	(31-7101-0001)POE-Cancer Prevention and Cont		512000				0.00	25,000
	(37-1905-4004001)Eppley		512100				0.00	5,000
	(31-1905-0012)Eppley Director		512100				0.00	25,000
	<b>TOTAL Band, Hamid</b>						<b>1.00</b>	<b>314,519</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.205</b>	<b>42,129</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.205</b>	<b>42,129</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.205</b>	<b>42,129</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,517
519200 FICA CONTRIBUTION								1,812
519300 HEALTH INSURANCE CONTRIBUTION								3,075
519400 LIFE INSURANCE CONTRIBUTION								42
519800 WORKERS COMPENSATION								181
	<b>SUBTOTAL BENEFITS</b>							<b>6,627</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>48,756</b>
	<b>COST OBJECT TOTAL</b>							<b>48,756</b>



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**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)

**DEPARTMENT:** Eppley Research Institute (09)

**COST OBJECT:** Eppley (37-7109-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hollingsworth, Michael A	Professor	00079040	095150	12	177		0.085	19,200
	(34-5140-2068001)Biochemistry & Molecular Bi		511000				0.01	1,870
	(31-1905-7264)COSTSHARING/ 34-1905-2216-708		511000				0.03	5,610
	(31-1905-7265)COSTSHARING/ 34-1905-2216-808		511000				0.02	3,740
	(34-2005-2086001)College of Pharmacy		511000				0.02	3,740
	(36-1905-2317001)Eppley		511000				0.01	1,870
	(31-1905-0022)Eppley Faculty Research		511000				0.38	87,735
	(34-1901-2116040)Molecular Biology Core Faci		511000				0.02	3,740
	(34-1905-2216408)SPORE Administrative Core		511000				0.16	37,400
	(34-1905-2216118)SPORE Administrative Supple		511000				0.12	28,050
	(34-1905-2216808)SPORE Developmental		511000				0.01	1,870
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.08	18,700
	(34-1905-2216128)SPORE in Pancreatic Cancer		511000				0.02	3,740
	(34-1901-2116032)Senior Leadership		511000				0.06	13,090
	(31-1905-0012)Eppley Director		512000				0.00	20,000
	(31-1905-0012)Eppley Director		512100				0.00	35,500
	<b>TOTAL Hollingsworth, Michael A</b>						<b>1.00</b>	<b>285,855</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.085</b>	<b>19,200</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.085</b>	<b>19,200</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							691
	519200 FICA CONTRIBUTION							826
	519300 HEALTH INSURANCE CONTRIBUTION							1,402
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							82
	<b>SUBTOTAL BENEFITS</b>							<b>3,020</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,220</b>
	<b>COST OBJECT TOTAL</b>							<b>22,220</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)  
**DEPARTMENT:** Eppley Research Institute (09)  
**COST OBJECT:** Liz Karnes Legacy Related Activities (37-7109-9001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Booker, Brandie	Clinical Study Nurse Coordinator	00071930	293316	12	520		0.250	16,250
	(34-1901-2116051)Experimental Therapeutics C		513000				0.25	16,250
	(36-7107-2023634)LB595 Clinical Research Sup		513000				0.50	32,500
	<b>TOTAL Booker, Brandie</b>						1.00	<b>65,000</b>
Carder, Angela M	Health Data Coordinator II	00072655	363302	12	1154		0.555	26,453
	(36-7107-2023634)LB595 Clinical Research Sup		513000				0.20	9,294
	<b>TOTAL Carder, Angela M</b>						0.75	<b>35,747</b>
Sehi, Eugene D	Health Data Coordinator II	00071305	363302	12	749		0.360	21,149
	(34-1901-2116046)Clinical Protocol and Date		513000				0.15	8,812
	(34-1901-2116051)Experimental Therapeutics C		513000				0.04	2,350
	(36-7107-2023634)LB595 Clinical Research Sup		513000				0.40	23,498
	(31-7101-0001)POE-Cancer Prevention and Cont		513000				0.05	2,935
	<b>TOTAL Sehi, Eugene D</b>						1.00	<b>58,744</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.165</b>	<b>63,852</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.165</b>	<b>63,852</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.165</b>	<b>63,852</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,299
	519200 FICA CONTRIBUTION							2,746
	519300 HEALTH INSURANCE CONTRIBUTION							4,661
	519400 LIFE INSURANCE CONTRIBUTION							64
	519800 WORKERS COMPENSATION							274
	<b>SUBTOTAL BENEFITS</b>							<b>10,044</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>73,896</b>
	<b>COST OBJECT TOTAL</b>							<b>73,896</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)  
**DEPARTMENT:** Eppley Research Institute (09)  
**COST OBJECT:** Clinical Research - Non-Therapeutic (37-7109-9001003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chen, Pei Xian	Research Technologist I	00091174	362302	12	2080		1.000	39,683
							<b>1.000</b>	<b>39,683</b>
							<b>1.000</b>	<b>39,683</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,429
519200 FICA CONTRIBUTION								1,706
519300 HEALTH INSURANCE CONTRIBUTION								2,897
519400 LIFE INSURANCE CONTRIBUTION								40
519800 WORKERS COMPENSATION								170
								<b>6,242</b>
								<b>45,925</b>
								<b>45,925</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** UNMC/Eppley Center Cancer Research & Care (71)  
**DEPARTMENT:** Eppley Research Institute (09)  
**COST OBJECT:** Clinical Research - Protocol Review Moni (37-7109-9001004)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Grau, Kara E	Clinical Trials Regulatory Specialist	00091639	363300	12	520		0.250	13,212
	(34-1901-2116046)Clinical Protocol and Date		513000				0.25	13,212
	(36-7107-2023634)LB595 Clinical Research Sup		513000				0.50	26,424
	<b>TOTAL Grau, Kara E</b>						1.00	<b>52,848</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>13,212</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>13,212</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							476
	519200 FICA CONTRIBUTION							568
	519300 HEALTH INSURANCE CONTRIBUTION							964
	519400 LIFE INSURANCE CONTRIBUTION							13
	519800 WORKERS COMPENSATION							57
	<b>SUBTOTAL BENEFITS</b>							<b>2,078</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>15,290</b>
	<b>COST OBJECT TOTAL</b>							<b>15,290</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI Hosp Expenditures (05)  
**COST OBJECT:** MRI State Support (31-8205-0106)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								415
	<b>SUBTOTAL BENEFITS</b>							<b>99,844</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>587,672</b>
	<b>COST OBJECT TOTAL</b>							<b>587,672</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Edu&Child Dev Salary (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	166		0.050	6,752
	(31-8207-4891)COSTSHARING/ 36-5507-3080-002		511000				0.03	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						1.00	<b>135,041</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>6,752</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Kerry A	Assistant Project Director	00072818	263300	12	416		0.200	11,833
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.10	5,916
	(33-5552-0105)CIS Kid's Squad Mental Health		513000				0.07	4,141
	(33-5552-0103)Educare		513000				0.05	2,958
	(33-5552-0134)Educare WinnebagoPrg		513000				0.02	1,183
	(33-5552-0106)Learning Center Summer		513000				0.10	5,915
	(33-5552-0115)NCFE Endowment Six Pence		513000				0.21	12,424
	(36-5507-1021018)NICU Followup Clinic Develo		513000				0.25	14,791
	<b>TOTAL Miller, Kerry A</b>						1.00	<b>59,161</b>
Skoglund, Rabecca M	Assistant Project Director	00072913	263300	12	104		0.050	2,461

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Edu&Child Dev Salary (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(33-5552-0111)21st Century NDE		513000				0.20	9,844
	(33-5552-0132)BECI-LC ECPlan Contr		513000				0.05	2,461
	(33-5552-0103)Educare		513000				0.10	4,922
	(36-5507-3080002)Family Care Enhancement Pro		513000				0.20	9,844
	(33-5552-0106)Learning Center Summer		513000				0.27	13,289
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		513000				0.08	3,938
	(37-5507-6000001)MMI		513000				0.05	2,461
	<b>TOTAL Skoglund, Rabecca M</b>						<b>1.00</b>	<b>49,220</b>
McMorris, Carol Ann	Project Educator	00086001	263308	12	208		0.100	6,013
	(37-5507-1009002)ENOR Class		513000				0.16	9,621
	(36-5507-1021018)NICU Followup Clinic Develo		513000				0.50	30,066
	(31-5455-1301)RHEN - Family Practice		513000				0.24	14,186
	<b>TOTAL McMorris, Carol Ann</b>						<b>1.00</b>	<b>59,886</b>
Dinsmore, Joan P	Specialty Care Nurse	00071676	293331	12	312		0.150	13,669
	(36-5507-1021018)NICU Followup Clinic Develo		513000				0.55	50,119
	<b>TOTAL Dinsmore, Joan P</b>						<b>0.70</b>	<b>63,788</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>33,976</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Crotty, Kelly J	Office/Project Associate	00075491	242400	12	728	20.161	0.350	14,677
	(33-5552-0111)21st Century NDE		514000				0.05	2,096
	(33-5552-0108)Early Childhood Services		514000				0.05	2,096
	(33-5552-0103)Educare		514000				0.15	6,290
	(33-5552-0106)Learning Center Summer		514000				0.20	8,387
	(33-5507-8419)MMI EmpEng&Lfspn Prg		514000				0.02	839
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.08	3,355
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	4,194
	<b>TOTAL Crotty, Kelly J</b>						<b>1.00</b>	<b>41,934</b>
Young-Oestmann, Michelle C	Office Associate II	00075426	242415	12	1352	21.445	0.650	28,990
	(33-5552-0132)BECI-LC ECPlan Contr		514000				0.05	2,231
	(33-5552-0108)Early Childhood Services		514000				0.05	2,231
	(33-5552-0106)Learning Center Summer		514000				0.05	2,231
	(36-5507-3079001)MMI		514000				0.05	2,231
	(33-5552-0115)NCFE Endowment Six Pence		514000				0.05	2,231
	(36-5507-1021018)NICU Followup Clinic Develo		514000				0.10	4,460
	<b>TOTAL Young-Oestmann, Michelle C</b>						<b>1.00</b>	<b>44,605</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.000</b>	<b>43,667</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.500</b>	<b>77,643</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.550</b>	<b>84,395</b>

**BENEFITS**

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GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Edu&Child Dev Salary (31-8207-4890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519100	RETIREMENT CONTRIBUTION							5,401
519200	FICA CONTRIBUTION							5,232
519300	HEALTH INSURANCE CONTRIBUTION							9,537
519400	LIFE INSURANCE CONTRIBUTION							84
	<b>SUBTOTAL BENEFITS</b>							<b>20,254</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,649</b>
	<b>COST OBJECT TOTAL</b>							<b>104,649</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** Munroe-Meyer State Support (82)

**DEPARTMENT:** MMI State General (07)

**COST OBJECT:** COSTSHARING/ 36-5507-3080-002 (31-8207-4891)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Jackson, Barbara J	Professor	00093404	090350	12	42		0.030	4,051
	(36-5507-1081009)Early Childhood - NDE		511000				0.06	8,102
	(33-5552-0108)Early Childhood Services		511000				0.05	6,752
	(31-8207-4890)Edu&Child Dev Salary		511000				0.05	6,752
	(33-5552-0103)Educare		511000				0.05	6,752
	(33-5552-0134)Educare WinnebagoPrg		511000				0.03	4,051
	(33-5552-0601)General Administration		511000				0.05	6,752
	(36-5507-1080012)General Supervision Enhance		511000				0.10	13,504
	(36-5507-2092009)Heartland Regional Genetics		511000				0.15	20,257
	(33-5552-0106)Learning Center Summer		511000				0.02	2,701
	(33-5552-0109)Lincoln Fdn: Neb Child Eval Pr		511000				0.07	9,453
	(34-5507-1038026)MMI		511000				0.05	6,752
	(36-5507-2115001)MMI		511000				0.02	2,701
	(36-5507-2131001)MMI		511000				0.02	2,701
	(36-5507-3079001)MMI		511000				0.07	9,453
	(37-5507-6000001)MMI		511000				0.07	9,453
	(33-5552-0115)NCFE Endowment Six Pence		511000				0.05	6,752
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.03	4,051
	(31-5455-1301)RHEN - Family Practice		511000				0.03	4,051
	<b>TOTAL Jackson, Barbara J</b>						<b>1.00</b>	<b>135,041</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.030</b>	<b>4,051</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.030</b>	<b>4,051</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								259
519200 FICA CONTRIBUTION								251
519300 HEALTH INSURANCE CONTRIBUTION								458
519400 LIFE INSURANCE CONTRIBUTION								4
	<b>SUBTOTAL BENEFITS</b>							<b>972</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,023</b>
	<b>COST OBJECT TOTAL</b>							<b>5,023</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** HB Munroe Salary (31-8207-5800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
DeBruin, Carly A	Recreational Program Associate	00075448	242400	12	302	18.621	0.145	5,616
	(37-5507-3026008)Assistance to Individuals		513000				0.50	19,828
	(37-5507-3026008)Assistance to Individuals		514000				0.05	1,936
	(37-5507-3026004)HB Munroe Recreation Progra		514000				0.08	2,906
	(37-5507-3026006)PLAY/Camp		514000				0.23	8,908
	<b>TOTAL DeBruin, Carly A</b>						1.00	<b>39,194</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.145</b>	<b>5,616</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.145</b>	<b>5,616</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								359
519200 FICA CONTRIBUTION								348
519300 HEALTH INSURANCE CONTRIBUTION								635
519400 LIFE INSURANCE CONTRIBUTION								6
	<b>SUBTOTAL BENEFITS</b>							<b>1,348</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>6,964</b>
	<b>COST OBJECT TOTAL</b>							<b>6,964</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Administration Salry (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
TBA	Asst Professor	00093882	090352	12	2080		1.000	87,125
Rodriguez, Nicole M	Coordinator	00092729	093011	12			0.000	2,000
	(34-5507-2025001)MMI		511000				0.16	11,783
	(31-5507-0400)POE-Center for Austism Spectru		511000				0.84	63,859
	<b>TOTAL Rodriguez, Nicole M</b>						1.00	<b>77,642</b>
Godfrey, Maurice	Professor	00093408	095150	12	884		0.425	48,383
	(34-1901-2116052)Fred and Pamela Buffett Can		511000				0.13	13,986
	(34-5507-1036001)MMI		511000				0.45	51,229
	<b>TOTAL Godfrey, Maurice</b>						1.00	<b>113,598</b>
Smith, Shelley D	Professor	00089924	095150	12			0.236	55,960
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.15	35,784
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.03	7,534
	(33-5552-3003)COSTSHARING/ 36-5507-2095-010		511000				0.02	3,767
	(33-5552-0730)Dev Neuroscience		511000				0.45	106,361
	(36-5507-2087017)Differential Diagnosis in L		511000				0.03	7,534
	(34-1209-2001201)Great Plains IDeA-CTR-Prof		511000				0.02	5,085
	(36-5507-2112013)Morphosyntactic Abilities o		511000				0.04	9,417
	(37-5507-4000001)Munroe-Meyer InSTITUTE		511000				0.00	20,000
	(36-5507-2095010)Twins and Singletons with S		511000				0.02	5,650
	<b>TOTAL Smith, Shelley D</b>						1.00	<b>257,092</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.661</b>	<b>193,468</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.661</b>	<b>193,468</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Stuberg, Wayne A	Associate Director	00090960	095022	12	562		0.270	56,061
Stuberg, Wayne A	Assoc Director Stipend	00093231	095022	12			0.000	18,000
	(33-5552-0601)General Administration		512100				0.05	10,382
	(34-5507-1040043)MMI		512100				0.65	134,962
	(37-5507-3017001)MMI		512100				0.03	6,229
	<b>TOTAL Stuberg, Wayne A</b>						1.00	<b>225,634</b>
Mirnics, Karoly	Director	00071444	095081	12	1373		0.660	218,160
Mirnics, Karoly	Director Stipend	00071974	095081	12			0.000	10,000
	(37-5507-1002002)HBM Professorships		511000				0.20	55,565
	(34-5507-2035001)MMI		512100				0.14	46,275
	<b>TOTAL Mirnics, Karoly</b>	5770					1.00	<b>330,000</b>
TBA	Director	00071444	095081	00			0.000	3,993

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Administration Salry (31-8207-6800)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>							<b>0.930</b>	<b>306,214</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
T. B. A. - OPS	TBA - OPS	00090643		00			0.000	6,127
Brown, Kimberly K	Administrative Associate II	00071148	242412	12	2080	26.455	1.000	55,026
Carlson, Karin A	Web Content & Telehealth Associate	00071585	302500	12	2080	21.345	1.000	44,398
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.000</b>	<b>105,551</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.930</b>	<b>411,765</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.591</b>	<b>605,233</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,511
519200 FICA CONTRIBUTION								31,495
519300 HEALTH INSURANCE CONTRIBUTION								57,403
519400 LIFE INSURANCE CONTRIBUTION								508
<b>SUBTOTAL BENEFITS</b>								<b>121,917</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>727,150</b>
<b>COST OBJECT TOTAL</b>								<b>727,150</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Patient Info Off Salry (31-8207-7890)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Johnson, Joanne M	MMI Patient Information Manager	00075398	243300	12	1768		0.850	118,574
	(34-5507-1038026)MMI		513000				0.05	6,975
	(34-5507-1040043)MMI		513000				0.10	13,950
	<b>TOTAL Johnson, Joanne M</b>						1.00	<b>139,499</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.850</b>	<b>118,574</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.850</b>	<b>118,574</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,589
519200 FICA CONTRIBUTION								7,352
519300 HEALTH INSURANCE CONTRIBUTION								13,399
519400 LIFE INSURANCE CONTRIBUTION								119
	<b>SUBTOTAL BENEFITS</b>							<b>28,459</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>147,033</b>
	<b>COST OBJECT TOTAL</b>							<b>147,033</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Business Office Salry (31-8207-7900)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Huss, Mark	Director, MMI Business Services	00083036	243300	12	2080		1.000	113,079
							<b>1.000</b>	<b>113,079</b>
<b>SUBTOTAL NONFACULTY</b>								
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>113,079</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,237
519200 FICA CONTRIBUTION								7,011
519300 HEALTH INSURANCE CONTRIBUTION								12,778
519400 LIFE INSURANCE CONTRIBUTION								113
<b>SUBTOTAL BENEFITS</b>								<b>27,139</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>140,218</b>
<b>COST OBJECT TOTAL</b>								<b>140,218</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Genetic Med Salary (31-8207-8100)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Olney, Ann Haskins	Director of Genetic Medicine	00093855	095081	12			0.000	10,000
	(37-5507-3007001)Hospital Genetic Support		511000				0.71	121,508
	(33-5552-2002)MMI Genetic Med		511000				0.14	24,628
	(33-5552-0900)Medically Handicapped Children		511000				0.14	24,628
	<b>TOTAL Olney, Ann Haskins</b>						1.00	<b>180,764</b>
Starr, Lois J	Medical Director	00071804	095081	12			0.000	10,000
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	53,490
	(37-5507-3013001)MMI		511000				0.21	38,592
	(37-8432-1002001)MMI		511000				0.16	28,444
	(33-5552-2002)MMI Genetic Med		511000				0.16	28,957
	(33-5552-0900)Medically Handicapped Children		511000				0.18	32,804
	<b>TOTAL Starr, Lois J</b>						1.00	<b>192,287</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>20,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Anderson, Rebecca	Certified Genetic Counselor	00073612	293300	12	83		0.040	4,849
	(31-5450-0100)POE - HPSBH		511000				0.33	37,646
	(31-5401-0100)POE-COPH-College of Public Hea		511000				0.32	35,994
	<b>TOTAL Anderson, Rebecca</b>						0.69	<b>78,489</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tyrey, Kimberly S	Administrative Business Associate	00085027	242400	12	1040	29.965	0.500	31,164
	(31-5507-0600)MMI Human Genetics Center		514000				0.35	21,814
	(36-5507-1101003)The TIN (Teratology Informa		514000				0.15	9,349
	<b>TOTAL Tyrey, Kimberly S</b>						1.00	<b>62,327</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.540</b>	<b>56,013</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.540</b>	<b>56,013</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,585
	519200 FICA CONTRIBUTION							3,473
	519300 HEALTH INSURANCE CONTRIBUTION							6,329
	519400 LIFE INSURANCE CONTRIBUTION							56
	<b>SUBTOTAL BENEFITS</b>							<b>13,443</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>69,456</b>
	<b>COST OBJECT TOTAL</b>							<b>69,456</b>



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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Devel Med Salary (31-8207-8190)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ellis, Cynthia R	Assoc Professor	00090028	095152	12	1356		0.652	123,700
	(31-5509-0010)LB556 Child Behavioral Hlth/Te		511000				0.04	7,371
	(34-5507-1038026)MMI		511000				0.23	43,424
	(33-5552-0900)Medically Handicapped Children		511000				0.08	15,173
	<b>TOTAL Ellis, Cynthia R</b>						1.00	<b>189,668</b>
Needelman, Howard W	Assoc Professor	00093009	095152	12	1104		0.531	121,494
	(37-5507-3013001)MMI		511000				0.07	15,747
	(33-5552-0902)NICU-Followup		511000				0.40	91,494
	<b>TOTAL Needelman, Howard W</b>						1.00	<b>228,735</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.183</b>	<b>245,194</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.183</b>	<b>245,194</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.183</b>	<b>245,194</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								15,692
519200 FICA CONTRIBUTION								15,202
519300 HEALTH INSURANCE CONTRIBUTION								27,707
519400 LIFE INSURANCE CONTRIBUTION								245
	<b>SUBTOTAL BENEFITS</b>							<b>58,846</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>304,040</b>
	<b>COST OBJECT TOTAL</b>							<b>304,040</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Occup Thrpy Salary (31-8207-8390)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Flegle, Janice K	Asst Professor	00093400	095154	12	1664		0.800	82,572
	(34-5507-1038026)MMI		511000				0.10	10,322
	(37-5507-3004001)Occupational Therapy School		511000				0.10	10,322
	<b>TOTAL Flegle, Janice K</b>						1.00	<b>103,216</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.800</b>	<b>82,572</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Oetter, Mindy	Occupational Therapist	00089776	293306	12	489		0.235	18,623
	(37-5507-3004001)Occupational Therapy School		513000				0.57	44,774
	<b>TOTAL Oetter, Mindy</b>						0.80	<b>63,397</b>
Svagera, Gail L	Occupational Therapist	00091135	293306	02	562		0.270	16,650
	(37-5507-3004001)Occupational Therapy School		513000				0.73	45,019
	<b>TOTAL Svagera, Gail L</b>						1.00	<b>61,669</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.505</b>	<b>35,273</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Payton, Renee P	Office Associate I	00075418	242409	12	2080	19.470	1.000	40,497
	<b>SUBTOTAL NONFACULTY</b>						<b>1.505</b>	<b>75,770</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.305</b>	<b>158,342</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,134
	519200 FICA CONTRIBUTION							9,817
	519300 HEALTH INSURANCE CONTRIBUTION							17,893
	519400 LIFE INSURANCE CONTRIBUTION							158
	<b>SUBTOTAL BENEFITS</b>							<b>38,002</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>196,344</b>
	<b>COST OBJECT TOTAL</b>							<b>196,344</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Physical Thrpy Salry (31-8207-8490)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kurz, Max J	Assoc Professor	00093533	090351	12	520		0.250	27,978
	(37-5507-1002004)HBM Gait Lab		511000				0.30	33,578
	(34-5507-2030001)MMI		511000				0.35	39,172
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.10	11,000
	<b>TOTAL Kurz, Max J</b>						<b>1.00</b>	<b>111,728</b>
Willett, Sandra	Asst Professor	00093422	095154	12	1620		0.780	103,464
	(34-5507-1038026)MMI		511000				0.05	6,828
	(36-5507-1021018)NICU Followup Clinic Develo		511000				0.07	9,551
	(37-5507-3005002)Physical Therapy School		511000				0.10	12,909
	<b>TOTAL Willett, Sandra</b>						<b>1.00</b>	<b>132,752</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.030</b>	<b>131,442</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.030</b>	<b>131,442</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Sorensen, Pearl A	Office Associate II	00075994	242415	12	2080	23.036	1.000	47,915
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>47,915</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.030</b>	<b>179,357</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							11,479
	519200 FICA CONTRIBUTION							11,120
	519300 HEALTH INSURANCE CONTRIBUTION							20,267
	519400 LIFE INSURANCE CONTRIBUTION							179
	<b>SUBTOTAL BENEFITS</b>							<b>43,045</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>222,402</b>
	<b>COST OBJECT TOTAL</b>							<b>222,402</b>





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**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Psychology Salary (31-8207-8590)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								588
	<b>SUBTOTAL BENEFITS</b>							<b>141,136</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>729,205</b>
	<b>COST OBJECT TOTAL</b>							<b>729,205</b>



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**SUB PROGRAM:** Munroe-Meyer State Support (82)

**DEPARTMENT:** MMI State General (07)

**COST OBJECT:** Nutrition Salary (31-8207-8990)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Piazza, Cathleen C	Professor	00093412	095150	12	859		0.413	90,414
	(33-5552-0601)General Administration		511000				0.24	53,169
	(34-5507-2025001)MMI		511000				0.17	37,668
	(34-5507-2029001)MMI		511000				0.17	37,668
	<b>TOTAL Piazza, Cathleen C</b>						<b>1.00</b>	<b>218,919</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.413</b>	<b>90,414</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.413</b>	<b>90,414</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,787
519200 FICA CONTRIBUTION								5,606
519300 HEALTH INSURANCE CONTRIBUTION								10,217
519400 LIFE INSURANCE CONTRIBUTION								90
	<b>SUBTOTAL BENEFITS</b>							<b>21,700</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,114</b>
	<b>COST OBJECT TOTAL</b>							<b>112,114</b>



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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Munroe-Meyer State Support (82)  
**DEPARTMENT:** MMI State General (07)  
**COST OBJECT:** Rual Health Salary (31-8207-9400)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>NONFACULTY</b>									
<b>515000 OTH ACAD SAL &amp; WAGES</b>									
TBA	Post-Doc Rsch Assoc	00092080	095075	12	2080		1.000	39,000	
TBA	Post-doc Rsch Assoc	00092370	095075	12	2080		1.000	39,000	
TBA	Post-doc Rsch Assoc	00092374	095075	12	2080		1.000	39,000	
TBA	Post-Doc Rsch Assoc	00092759	095075	12	641		0.308	12,000	
TBA	Post-Doc Rsch Assoc	00093479	095075	12	774		0.372	14,500	
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>							<b>3.680</b>	<b>143,500</b>
	<b>SUBTOTAL NONFACULTY</b>							<b>3.680</b>	<b>143,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.680</b>	<b>143,500</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>143,500</b>
	<b>COST OBJECT TOTAL</b>								<b>143,500</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** UMA-Expenditures (05)

**COST OBJECT:** Facilities Management and Plant (37-8305-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Hansen, Kenneth L	Assoc Vice Chan & Director-Campus Facil	00092834	095111				0.500	122,926
	(31-3331-0116)Chilled Water		512100				0.04	9,859
	(31-3331-0126)Electrical R & M		512100				0.04	9,859
	(31-3305-0004)Physical Plant Admin		512100				0.38	92,391
	(31-3331-0006)Steam Generation		512100				0.04	10,818
	<b>TOTAL Hansen, Kenneth L</b>						<b>1.00</b>	<b>245,853</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>122,926</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>122,926</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,425
519200 FICA CONTRIBUTION								5,286
519300 HEALTH INSURANCE CONTRIBUTION								8,974
519400 LIFE INSURANCE CONTRIBUTION								123
519800 WORKERS COMPENSATION								527
	<b>SUBTOTAL BENEFITS</b>							<b>19,335</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>142,261</b>
	<b>COST OBJECT TOTAL</b>							<b>142,261</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Dean College of Medicine (10)  
**COST OBJECT:** House Officer (37-8310-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Vokoun, Chad W	Assoc Professor	00092634	090351	12	156		0.075	7,424
	(37-8327-1002001)House Officer		511000				0.83	81,633
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.09	9,033
	<b>TOTAL Vokoun, Chad W</b>						<b>1.00</b>	<b>98,090</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.075</b>	<b>7,424</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Are, Chandrakanth	Associate Dean	00071035	095130	12			0.000	10,000
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.05	3,707
	(37-8461-2001001)DDIF Research		511000				0.06	4,728
	(34-1905-2216208)SPORE Batra Project #2		511000				0.02	1,853
	(31-5360-0001)Surgery Instruction		511000				0.87	69,610
	<b>TOTAL Are, Chandrakanth</b>						<b>1.00</b>	<b>89,898</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Hamm, Vicki L	Graduate Medical Education Administrator	00071068	243300	12	2080		1.000	106,732
Smith, Susan R	House Officer Assistance Program Manager	00089859	293300	12	1040		0.500	39,570
	(31-4324-0105)FEAP		513000				0.50	39,571
	<b>TOTAL Smith, Susan R</b>						<b>1.00</b>	<b>79,141</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>146,302</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Coleman, Stefani M	Graduate Medical Education Coordinator	00071048	242400	12	2080	22.463	1.000	46,724
Nelsen, Rachel V	Graduate Medical Education Coordinator	00075915	242400	12	2080	22.503	1.000	46,806
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.000</b>	<b>93,530</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.500</b>	<b>249,832</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.575</b>	<b>257,256</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,261
519200 FICA CONTRIBUTION								11,062
519300 HEALTH INSURANCE CONTRIBUTION								18,780
519400 LIFE INSURANCE CONTRIBUTION								257
519800 WORKERS COMPENSATION								1,104
	<b>SUBTOTAL BENEFITS</b>							<b>40,464</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>297,720</b>
	<b>COST OBJECT TOTAL</b>							<b>297,720</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Dean College of Medicine (10)  
**COST OBJECT:** DDIF Administration (37-8310-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Monico, Jami E	Instructional Technologist II	00091206	303334	12	1040		0.500	29,508
	(31-0108-0001)Sorel Cli Sim Lab In		513000				0.50	29,508
	<b>TOTAL Monico, Jami E</b>						1.00	<b>59,016</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>29,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>29,508</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,062
519200 FICA CONTRIBUTION								1,269
519300 HEALTH INSURANCE CONTRIBUTION								2,154
519400 LIFE INSURANCE CONTRIBUTION								30
519800 WORKERS COMPENSATION								127
	<b>SUBTOTAL BENEFITS</b>							<b>4,642</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>34,150</b>
	<b>COST OBJECT TOTAL</b>							<b>34,150</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Anesthesiology (20)  
**COST OBJECT:** DDIF Instruction (37-8320-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schwahn, Bryan M	Administrator III	00077616	243300	12	1306		0.637	61,790
	(37-8320-4001001)DDIF Administration		513000				0.36	35,155
	<b>TOTAL Schwahn, Bryan M</b>						1.00	<b>96,945</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.637</b>	<b>61,790</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.637</b>	<b>61,790</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,224
519200 FICA CONTRIBUTION								2,657
519300 HEALTH INSURANCE CONTRIBUTION								4,511
519400 LIFE INSURANCE CONTRIBUTION								62
519800 WORKERS COMPENSATION								265
	<b>SUBTOTAL BENEFITS</b>							<b>9,719</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,509</b>
	<b>COST OBJECT TOTAL</b>							<b>71,509</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Anesthesiology (20)  
**COST OBJECT:** House Officer (37-8320-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>COST OBJECT TOTAL</b>								730,115

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Anesthesiology (20)

**COST OBJECT:** Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ellis, Sheila J	Professor	00086996	090350	12	2080		1.000	109,500
Peterson-Layne, Cathleen L	Professor	00071033	090350	12	2080		1.000	100,100
Hofmann, Scott Charles	Assoc Professor	00084244	090351	12	250		0.120	13,400
Lisco, Steven J	Professor	00090097	095150	12	593		0.285	69,863
	(31-5201-1000)AAA - Anesthesiology		511000				0.72	175,211
	<b>TOTAL Lisco, Steven J</b>						1.00	<b>255,074</b>
Patterson, Andrew J	Professor	00071040	095150	12	1760		0.846	156,780
	(31-0117-0005)POE-ACAD EDUC INTPRO		511000				0.15	28,917
	(31-0117-0005)POE-ACAD EDUC INTPRO		512000				0.00	5,000
	<b>TOTAL Patterson, Andrew J</b>						1.00	<b>190,697</b>
Peters, K Reed	Professor	00071045	095150	12			1.000	138,900
Adams, Jennifer J	Assoc Professor	00093254	095152	12	1423		0.710	70,966
	(37-8320-4001999)COSTSHARE/ 36-5210-3006-001		511000				0.10	9,812
	(36-5210-3006001)Family Medicine		511000				0.19	19,222
	<b>TOTAL Adams, Jennifer J</b>						1.00	<b>100,000</b>
Are, Madhuri	Assoc Professor	00081194	095152	12	2080		1.000	87,000
Brakke, Tara R	Assoc Professor	00079031	095152	12	728		0.327	36,000
	(37-8320-1002001)House Officer		511000				0.67	74,200
	<b>TOTAL Brakke, Tara R</b>						1.00	<b>110,200</b>
Brooks, Thomas A	Assoc Professor	00090250	095152	12	2080		1.000	100,000
Duhachek-Stapelman, Amy L	Assoc Professor	00092917	095152	12	485		0.258	25,800
	(37-8320-1002001)House Officer		511000				0.74	74,200
	<b>TOTAL Duhachek-Stapelman, Amy L</b>						1.00	<b>100,000</b>
Haynes-Henson, Kimberley K	Assoc Professor	00092817	095152	12	786		0.272	27,700
	(37-8320-1002001)House Officer		511000				0.73	74,200
	<b>TOTAL Haynes-Henson, Kimberley K</b>						1.00	<b>101,900</b>
Pang, Huiling	Assoc Professor	00089674	095152	12	2080		1.000	103,200
Roberts, Ellen K	Assoc Professor	00092544	095152	12	2080		1.000	96,000
Schulte, Thomas E	Assoc Professor	00093476	095152	12	2080		1.000	92,000
Shillcutt, Sasha K	Assoc Professor	00093296	095152	12			0.536	55,286
	(31-5201-1000)AAA - Anesthesiology		511000				0.46	47,933
	<b>TOTAL Shillcutt, Sasha K</b>						1.00	<b>103,219</b>
Sullivan, James N	Assoc Professor	00092918	095152	12	2080		1.000	100,000
Arnzen, Amanda E	Asst Professor	00093703	095154	12	2080		1.000	100,100
Baus, Joseph E	Asst Professor	00092495	095154	12	2080		1.000	100,200
Birch, Kristina S	Asst Professor	57900092638	095154	12	2080		1.000	100,000
Burton, Beth R	Asst Professor	00071163	095154	12	2080		1.000	100,000



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Anesthesiology (20)

**COST OBJECT:** Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Chacon, Martha M	Asst Professor	00092473	095154	12	2080		1.000	99,000
Etoll, Erin M	Asst Professor	00089675	095154	12	2080		1.000	100,300
Fremming, Bradley A	Asst Professor	00089910	095154	12	2080		1.000	100,200
Goergen, Katie J	Asst Professor	00089169	095154	12	431		0.207	24,800
	(37-8320-1002001)House Officer		511000				0.79	74,200
	<b>TOTAL Goergen, Katie J</b>						<b>1.00</b>	<b>99,000</b>
Hascall, Allyson L	Asst Professor	00093637	095154	12	2080		1.000	100,000
Heiser, Nicholas E	Asst Professor	00089672	095154	12	2080		1.000	100,000
Holcomb, Richard J	Asst Professor	00089881	095154	12	2080		1.000	115,700
Huang, Terry	Asst Professor	00093638	095154	12	2080		1.000	94,000
Ingemansen, Andrew J	Asst Professor	00092663	095154	12	2080		1.000	100,200
Johnson, Daniel W	Asst Professor	00072504	095154	12	306		0.098	19,618
	(36-5201-2011888)Anesthesiology		511000				0.19	6,182
	(37-8320-1002001)House Officer		511000				0.71	74,200
	<b>TOTAL Johnson, Daniel W</b>						<b>1.00</b>	<b>100,000</b>
Johnson, Kyle R	Asst Professor	00092916	095154	12	2080		1.000	100,100
Kalamaja, Joseph M	Asst Professor	00092785	095154	12	2080		1.000	100,200
Karre, Sean M	Asst Professor	00080486	095154	12	250		0.120	13,400
Kassel, Cale A	Asst Professor	00092437	095154	12	2080		1.000	100,200
Lankhorst, Michael AJ	Asst Professor	00089676	095154	12	2080		1.000	100,300
Marti, David D	Asst Professor	00092342	095154	12	2080		1.000	101,000
Michaelis, Maria A	Asst Professor	00089485	095154	12	2080		1.000	100,000
Nicholas, Thomas A	Asst Professor	00077068	095154	12	2080		1.000	100,000
Niebur, Platt D	Asst Professor	00092090	095154	12	2080		1.000	100,300
Ohnoutka, John R	Asst Professor	00089989	095154	12	2080		1.000	98,000
Rakes, Angie L	Asst Professor	00089806	095154	12	2080		1.000	124,200
Ringenberg, Kyle J	Asst Professor	00089677	095154	12	2080		1.000	100,000
Rogic, Nancy Ann	Asst Professor	00083335	095154	12	416		0.200	19,305
Thompson, Shaun L	Asst Professor	00081270	095154	12			1.000	100,000
Uggen, Jennifer T	Asst Professor	00092122	095154	12	2080		1.000	100,300
Vora, Maulin U	Asst Professor	00093185	095154	12			1.000	100,000
Walcutt, Charles R	Asst Professor	00093689	095154	12	2080		1.000	100,200
Zetterman, Corey V	Asst Professor	00093666	095154	12	2080		1.000	95,000
Austin, Rachel J	Instructor	00093473	095158	12	2080		1.000	100,100
Haggar, Faye L	Instructor	00093450	095158	12	2080		1.000	85,470
Hartley, Jeremy J	Instructor	00093746	095158	12	2080		1.000	100,100
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>43.979</b>	<b>4,574,788</b>
<b>SUBTOTAL FACULTY</b>							<b>43.979</b>	<b>4,574,788</b>

**NONFACULTY**

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GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Anesthesiology (20)

**COST OBJECT:** Clinical (37-8320-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512000 ACADEMIC ADMINISTRATION</b>								
Lisco, Steven J	Chairperson	00087878	095140	12			0.000	10,000
	(31-5201-1000)AAA - Anesthesiology		511000				0.72	175,211
	<b>TOTAL Lisco, Steven J</b>						1.00	<b>255,074</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>10,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>43.979</b>	<b>4,584,788</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								165,052
519200 FICA CONTRIBUTION								197,146
519300 HEALTH INSURANCE CONTRIBUTION								334,690
519400 LIFE INSURANCE CONTRIBUTION								4,585
519800 WORKERS COMPENSATION								19,674
	<b>SUBTOTAL BENEFITS</b>							<b>721,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,305,935</b>
	<b>COST OBJECT TOTAL</b>							<b>5,305,935</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Anesthesiology (20)

**COST OBJECT:** DDIF Administration (37-8320-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Schwahn, Bryan M	Administrator III	00077616	243300	12	774		0.363	35,155
	(37-8320-1001001)DDIF Instruction		513000				0.64	61,790
	<b>TOTAL Schwahn, Bryan M</b>						1.00	<b>96,945</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Andrews, Sharann Lee	Business Associate	00087222	242400	12	2080	32.260	1.000	67,100
Cherica, Julie C	Accounting/Office Associate	00080723	242400	12	2080	22.739	1.000	47,297
Jones, Sue A	Accounting/Office Associate	00086612	242400	12	2080	24.420	1.000	50,794
Kuper, Gail M	Business Operations Associate	00071642	242400	12	2080	32.163	1.000	66,900
Porter, Austin M	Data Management Associate	00071066	242400	12	2080	18.914	1.000	39,342
Woodill, Michelle A	Echocardiography Program Associate	00088979	242400	12	2080	24.459	1.000	50,874
Murdock, Melinda S	Office Associate I	00088078	242409	12	2080	21.305	1.000	44,315
Roth, Dianne L	Office Associate I	00089506	242409	12	2080	20.200	1.000	42,017
Campbell, C	Office Associate II	00090567	242415	12	2080	22.009	1.000	45,778
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>9.000</b>	<b>454,417</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>9.363</b>	<b>489,572</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.363</b>	<b>489,572</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,625
519200 FICA CONTRIBUTION								21,052
519300 HEALTH INSURANCE CONTRIBUTION								35,739
519400 LIFE INSURANCE CONTRIBUTION								490
519800 WORKERS COMPENSATION								2,101
	<b>SUBTOTAL BENEFITS</b>							<b>77,007</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>566,579</b>
	<b>COST OBJECT TOTAL</b>							<b>566,579</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Anesthesiology (20)

**COST OBJECT:** COSTSHARE/ 36-5210-3006-001 (37-8320-4001999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Adams, Jennifer J	Assoc Professor	00093254	095152	12	223		0.098	9,812
	(37-8320-3001001)Clinical		511000				0.71	70,966
	(36-5210-3006001)Family Medicine		511000				0.19	19,222
	<b>TOTAL Adams, Jennifer J</b>						1.00	<b>100,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.098</b>	<b>9,812</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.098</b>	<b>9,812</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								353
519200 FICA CONTRIBUTION								422
519300 HEALTH INSURANCE CONTRIBUTION								716
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								42
	<b>SUBTOTAL BENEFITS</b>							<b>1,543</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,355</b>
	<b>COST OBJECT TOTAL</b>							<b>11,355</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Family Medicine (21)  
**COST OBJECT:** House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harrison, Jeffrey Dale	Professor	00084636	090350	12	1508		0.766	141,400
	(31-5101-0003)Admissions Office		511000				0.14	24,900
	(31-5210-0001)Family Practice-Instruction		511000				0.10	18,371
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	<b>TOTAL Harrison, Jeffrey Dale</b>						1.00	<b>207,421</b>
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	1069		0.538	80,800
	(37-8321-3001001)Clinical		511000				0.35	53,704
	(31-5210-0001)Family Practice-Instruction		511000				0.12	17,450
	(31-5210-0001)Family Practice-Instruction		512000				0.00	2,750
	<b>TOTAL Abdouch, Ivan G</b>						1.00	<b>154,704</b>
Jarzynka, Kimberly J	Assoc Professor	00092615	090351	12	2036		0.941	104,869
	(31-5210-0001)Family Practice-Instruction		511000				0.06	6,600
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	<b>TOTAL Jarzynka, Kimberly J</b>						1.00	<b>116,969</b>
Babbe, Gregory J	Asst Professor	00085219	090352	12	202		0.621	80,800
	(31-5210-0001)Family Practice-Instruction		511000				0.38	49,250
	(31-5210-0001)Family Practice-Instruction		512000				0.00	2,750
	<b>TOTAL Babbe, Gregory J</b>						1.00	<b>132,800</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.866</b>	<b>407,869</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.866</b>	<b>407,869</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Harrison, Jeffrey Dale	Residency Program Director	00090156	095082	12			0.000	2,750
	(31-5101-0003)Admissions Office		511000				0.14	24,900
	(31-5210-0001)Family Practice-Instruction		511000				0.10	18,371
	(31-5210-0001)Family Practice-Instruction		512000				0.00	10,000
	(31-5101-0003)Admissions Office		512100				0.00	10,000
	<b>TOTAL Harrison, Jeffrey Dale</b>						1.00	<b>207,421</b>
Jarzynka, Kimberly J	Assoc Res Prgrm Director	00083826	095757	12			0.000	2,750
	(31-5210-0001)Family Practice-Instruction		511000				0.06	6,600
	(31-5210-0001)Family Practice-Instruction		512100				0.00	2,750
	<b>TOTAL Jarzynka, Kimberly J</b>						1.00	<b>116,969</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.000</b>	<b>5,500</b>
		5795						
Hawver, Marlene F	Rural Residency Program Coordinator	00089318	242400	12	1962	24.776	0.943	48,618

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Family Medicine (21)  
**COST OBJECT:** House Officer (37-8321-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-0001)Family Practice-Instruction		513000				0.06	2,917
	<b>TOTAL Hawver, Marlene F</b>						1.00	<b>51,535</b>
Smith, Rita J	Urban Residency Program Coordinator	00071264	242400	12	1962	27.673	0.943	54,301
	(31-5210-0001)Family Practice-Instruction		513000				0.06	3,258
	<b>TOTAL Smith, Rita J</b>						1.00	<b>57,559</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.886</b>	<b>102,919</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.886</b>	<b>108,419</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.752</b>	<b>516,288</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							18,586
	519200 FICA CONTRIBUTION							22,200
	519300 HEALTH INSURANCE CONTRIBUTION							37,689
	519400 LIFE INSURANCE CONTRIBUTION							516
	519800 WORKERS COMPENSATION							2,215
	<b>SUBTOTAL BENEFITS</b>							<b>81,206</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>597,494</b>
	<b>COST OBJECT TOTAL</b>							<b>597,494</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Family Medicine (21)

**COST OBJECT:** House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	252		0.104	13,000
	(37-8321-3001001)Clinical		511000				0.09	11,400
	(31-5210-0001)Family Practice-Instruction		511000				0.81	101,000
	<b>TOTAL Harnisch Sr, David R</b>						1.00	<b>125,400</b>
Koran-Scholl, Jessica B	Assoc Professor	00079934	090351	12	1666		0.778	86,500
	(31-5210-0001)Family Practice-Instruction		511000				0.22	24,685
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	<b>TOTAL Koran-Scholl, Jessica B</b>						1.00	<b>116,185</b>
Malloy, Timothy	Assoc Professor	00079933	090351	12	229		0.094	13,000
	(37-8321-3001001)Clinical		511000				0.47	64,331
	(31-5210-0001)Family Practice-Instruction		511000				0.44	60,600
	<b>TOTAL Malloy, Timothy</b>						1.00	<b>137,931</b>
Smith, John L	Assoc Professor	00079335	090351	12	283		0.117	13,000
	(37-8321-3001001)Clinical		511000				0.52	58,108
	(31-5210-0001)Family Practice-Instruction		511000				0.36	40,400
	<b>TOTAL Smith, John L</b>						1.00	<b>111,508</b>
King, Jeremy C	Asst Professor	00093457	090352	12	289		0.119	13,000
	(37-8321-3001001)Clinical		511000				0.37	40,073
	(31-5210-0001)Family Practice-Instruction		511000				0.51	56,100
	<b>TOTAL King, Jeremy C</b>						1.00	<b>109,173</b>
Mathews, Monty S	Asst Professor	00071355	090352	12	216		0.089	13,000
	(37-8321-3001001)Clinical		511000				0.49	70,801
	(31-5210-0001)Family Practice-Instruction		511000				0.42	61,800
	<b>TOTAL Mathews, Monty S</b>						1.00	<b>145,601</b>
Tyler, Amber Marie	Asst Professor	00089818	090352	12	439		0.180	10,700
	(37-8321-3001001)Clinical		511000				0.51	29,966
	(31-5210-0001)Family Practice-Instruction		511000				0.32	18,700
	<b>TOTAL Tyler, Amber Marie</b>						1.00	<b>59,366</b>
Geske, Jenenne A	Assoc Professor	00093098	095152	12	516		0.248	25,500
	(31-5210-0001)Family Practice-Instruction		511000				0.75	77,268
	<b>TOTAL Geske, Jenenne A</b>						1.00	<b>102,768</b>
Goodwin, Mark D	Assoc Professor	00092088	095152	12	503		0.177	13,000
	(31-5210-0001)Family Practice-Instruction		511000				0.82	60,500
	<b>TOTAL Goodwin, Mark D</b>						1.00	<b>73,500</b>
Wester, Rebecca M	Assoc Professor	00093221	095152	12	208		0.100	12,250
Wheatley, Douglas H	Assoc Professor	579700075963	095152	12	171		0.070	13,000

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Family Medicine (21)

**COST OBJECT:** House Officer Fam Med Core Fac (37-8321-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8321-3001001)Clinical		511000				0.45	83,268
	(31-5210-0001)Family Practice-Instruction		511000				0.33	60,600
	(33-4252-0046)Student Health		511000				0.15	28,350
	<b>TOTAL Wheatley, Douglas H</b>						1.00	185,218
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						2.076	225,950
	<b>SUBTOTAL FACULTY</b>						2.076	225,950
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						2.076	225,950
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,134
519200 FICA CONTRIBUTION								9,716
519300 HEALTH INSURANCE CONTRIBUTION								16,494
519400 LIFE INSURANCE CONTRIBUTION								226
519800 WORKERS COMPENSATION								970
	<b>SUBTOTAL BENEFITS</b>							35,540
	<b>TOTAL PERSONAL SERVICES</b>							261,490
	<b>COST OBJECT TOTAL</b>							261,490



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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Family Medicine (21)

**COST OBJECT:** House Officer Fam Med Outstate Prog Dir (37-8321-1002010)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Fruehling, Richard M	Asst Professor	00081171	095154	12	1040		0.500	86,655	
Huscher, John C	Asst Professor	00089915	095154	12	1040		0.500	85,477	
Lacey, Kent T	Asst Professor	00088685	095154	12	1040		0.500	84,891	
Murdock, Shawn P	Asst Professor	00092387	095154	12	1040		0.500	83,636	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>340,659</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>340,659</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>340,659</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								12,264	
519200 FICA CONTRIBUTION								14,648	
519300 HEALTH INSURANCE CONTRIBUTION								24,868	
519400 LIFE INSURANCE CONTRIBUTION								341	
519800 WORKERS COMPENSATION								1,462	
	<b>SUBTOTAL BENEFITS</b>								<b>53,583</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>394,242</b>
	<b>COST OBJECT TOTAL</b>								<b>394,242</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Family Medicine (21)

**COST OBJECT:** Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Abdouch, Ivan G	Assoc Professor	00079026	090351	12	749		0.347	53,704
	(31-5210-0001)Family Practice-Instruction		511000				0.12	17,450
	(37-8321-1002001)House Officer		511000				0.54	80,800
	(31-5210-0001)Family Practice-Instruction		512000				0.00	2,750
	<b>TOTAL Abdouch, Ivan G</b>						1.00	<b>154,704</b>
Free, Toby D	Assoc Professor	00093511	090351	12	1217		0.651	75,297
	(31-5210-0001)Family Practice-Instruction		511000				0.35	40,400
	<b>TOTAL Free, Toby D</b>						1.00	<b>115,697</b>
Harnisch Sr, David R	Assoc Professor	00092133	090351	12	738		0.091	11,400
	(31-5210-0001)Family Practice-Instruction		511000				0.81	101,000
	(37-8321-1002002)House Officer Fam Med Core		511000				0.10	13,000
	<b>TOTAL Harnisch Sr, David R</b>						1.00	<b>125,400</b>
Malloy, Timothy	Assoc Professor	00079933	090351	12	861		0.467	64,331
	(31-5210-0001)Family Practice-Instruction		511000				0.44	60,600
	(37-8321-1002002)House Officer Fam Med Core		511000				0.09	13,000
	<b>TOTAL Malloy, Timothy</b>						1.00	<b>137,931</b>
Smith, John L	Assoc Professor	00079335	090351	12	1389		0.521	58,108
	(31-5210-0001)Family Practice-Instruction		511000				0.36	40,400
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	13,000
	<b>TOTAL Smith, John L</b>						1.00	<b>111,508</b>
Burke, Tammy North	Asst Professor	00093092	090352	12	1629		0.804	76,544
	(31-5210-0001)Family Practice-Instruction		511000				0.20	18,700
	<b>TOTAL Burke, Tammy North</b>						1.00	<b>95,244</b>
Inciarte, Douglas J	Asst Professor	00093530	090352	12	1466		0.732	102,227
	(31-5210-0001)Family Practice-Instruction		511000				0.27	37,400
	<b>TOTAL Inciarte, Douglas J</b>						1.00	<b>139,627</b>
King, Jeremy C	Asst Professor	00093457	090352	12	1007		0.367	40,073
	(31-5210-0001)Family Practice-Instruction		511000				0.51	56,100
	(37-8321-1002002)House Officer Fam Med Core		511000				0.12	13,000
	<b>TOTAL King, Jeremy C</b>						1.00	<b>109,173</b>
Lacey, Mindy J	Asst Professor	00086013	090352	12	607		0.535	58,850
	(31-5210-0001)Family Practice-Instruction		511000				0.47	51,100
	(31-5210-0001)Family Practice-Instruction		512100				0.00	5,000
	<b>TOTAL Lacey, Mindy J</b>						1.00	<b>114,950</b>
Liu, Jennifer L	Asst Professor	00093482	090352	12	179		0.173	7,800
	(31-5210-0001)Family Practice-Instruction	5800	511000				0.83	37,400
	<b>TOTAL Liu, Jennifer L</b>						1.00	<b>45,200</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Family Medicine (21)

**COST OBJECT:** Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mathews, Monty S	Asst Professor	00071355	090352	12	980		0.487	70,801
	(31-5210-0001)Family Practice-Instruction		511000				0.42	61,800
	(37-8321-1002002)House Officer Fam Med Core		511000				0.09	13,000
	<b>TOTAL Mathews, Monty S</b>						1.00	<b>145,601</b>
Simmons, James W	Asst Professor	00092794	090352	12	1084		0.566	48,735
	(31-5210-0001)Family Practice-Instruction		511000				0.43	37,400
	<b>TOTAL Simmons, James W</b>						1.00	<b>86,135</b>
Tyler, Amber Marie	Asst Professor	00089818	090352	12	917		0.505	29,966
	(31-5210-0001)Family Practice-Instruction		511000				0.32	18,700
	(37-8321-1002002)House Officer Fam Med Core		511000				0.18	10,700
	<b>TOTAL Tyler, Amber Marie</b>						1.00	<b>59,366</b>
Paulman, Paul M	Professor	00071268	095150	12	187		0.461	86,611
	(31-5101-0001)Dean College Of Medicine		511000				0.05	9,090
	(36-5210-3006001)Family Medicine		511000				0.11	20,578
	(31-5210-0001)Family Practice-Instruction		511000				0.12	23,200
	(31-5101-0001)Dean College Of Medicine		512100				0.26	53,160
	<b>TOTAL Paulman, Paul M</b>						1.00	<b>192,639</b>
Wheatley, Douglas H	Assoc Professor	00075963	095152	12	853		0.450	83,268
	(31-5210-0001)Family Practice-Instruction		511000				0.33	60,600
	(37-8321-1002002)House Officer Fam Med Core		511000				0.07	13,000
	(33-4252-0046)Student Health		511000				0.15	28,350
	<b>TOTAL Wheatley, Douglas H</b>						1.00	<b>185,218</b>
Willet, Megan M	Asst Professor	00089547	095154	12	295		0.600	27,100
Tibbels, Stephen R	Clinical Asst Professor	00089657	095725	12	1772		1.000	139,171
Backer, Elisabeth L	Clinical Assoc Professor	00085208	095727	12	1493		0.741	115,291
	(31-5210-0001)Family Practice-Instruction		511000				0.26	40,400
	<b>TOTAL Backer, Elisabeth L</b>						1.00	<b>155,691</b>
Paulman, Audrey	Clinical Professor	00087697	095728	12	874		0.401	65,593
	(31-5210-0001)Family Practice-Instruction		511000				0.20	32,550
	<b>TOTAL Paulman, Audrey</b>						0.60	<b>98,143</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>9.899</b>	<b>1,214,870</b>
	<b>SUBTOTAL FACULTY</b>						<b>9.899</b>	<b>1,214,870</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Sitorius, Michael A	Chairperson	00071254	095140	12	100		0.048	12,405

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Family Medicine (21)

**COST OBJECT:** Clinical (37-8321-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5210-3014)COSTSHARING/ 34-5210-1005-007		511000				0.02	4,628
	(31-5210-0001)Family Practice-Instruction		511000				0.20	58,704
	(34-5210-1005007)Point of Service Maintenanc		511000				0.02	4,628
	(37-5114-1001001)Waldbaum Professorship		511000				0.12	28,211
	(31-5210-0001)Family Practice-Instruction		512000				0.61	168,674
	<b>TOTAL Sitorius, Michael A</b>						<b>1.00</b>	<b>277,250</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.048</b>	<b>12,405</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>9.947</b>	<b>1,227,275</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								44,182
519200 FICA CONTRIBUTION								52,773
519300 HEALTH INSURANCE CONTRIBUTION								89,591
519400 LIFE INSURANCE CONTRIBUTION								1,227
519800 WORKERS COMPENSATION								5,266
	<b>SUBTOTAL BENEFITS</b>							<b>193,039</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,420,314</b>
	<b>COST OBJECT TOTAL</b>							<b>1,420,314</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Internal Medicine-Adm (22)  
**COST OBJECT:** DDIF Instruction (37-8322-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Heisterkamp, Angela L	Administrator IV	00071315	243300	12	56		0.010	965
	(31-5220-0001)Internal Medicine Instruction		513000				0.99	98,061
	<b>TOTAL Heisterkamp, Angela L</b>						1.00	<b>99,026</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.010</b>	<b>965</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.010</b>	<b>965</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								35
519200 FICA CONTRIBUTION								41
519300 HEALTH INSURANCE CONTRIBUTION								70
519400 LIFE INSURANCE CONTRIBUTION								1
519800 WORKERS COMPENSATION								4
	<b>SUBTOTAL BENEFITS</b>							<b>151</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,116</b>
	<b>COST OBJECT TOTAL</b>							<b>1,116</b>

GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Internal Medicine-Adm (22)  
**COST OBJECT:** House Officer (37-8322-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Snow, Erin N	Educational Programs Administrator	00085083	243300	12	2080		1.000	64,139
<b>514000 CLER/TECH/SERV WAGES</b>								
Blatchford, Allison E	Residency/Fellowship Prg Coordinator II	00087989	242400	12	416	23.481	0.200	9,768
	(37-8341-1002001)House Officer		514000				0.40	19,536
	(37-8322-1002003)House Officer IM-Admin Med		514000				0.40	19,536
	<b>TOTAL Blatchford, Allison E</b>						1.00	<b>48,840</b>
Graybill, Kristi L	Residency Program Coordinator I	00072564	242400	12	2080	22.075	1.000	45,916
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.200</b>	<b>55,684</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.200</b>	<b>119,823</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.200</b>	<b>119,823</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,314
519200 FICA CONTRIBUTION								5,152
519300 HEALTH INSURANCE CONTRIBUTION								8,747
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								514
	<b>SUBTOTAL BENEFITS</b>							<b>18,847</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>138,670</b>
	<b>COST OBJECT TOTAL</b>							<b>138,670</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Internal Medicine-Adm (22)  
**COST OBJECT:** DDIF Research (37-8322-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Guda, Purnima	Director of Electronic Health Records	00093870	095082	12	208		0.100	9,199
	(33-1209-0600)Center for Clinical and Transl		512100				0.62	57,033
	(34-1209-2001601)Great Plains IDeA-CTR BICE		512100				0.20	18,398
	(31-3205-0922)NRI-Estabrooks FD4HL		512100				0.08	7,360
	<b>TOTAL Guda, Purnima</b>						<b>1.00</b>	<b>91,990</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>9,199</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>9,199</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								331
519200 FICA CONTRIBUTION								396
519300 HEALTH INSURANCE CONTRIBUTION								672
519400 LIFE INSURANCE CONTRIBUTION								9
519800 WORKERS COMPENSATION								39
	<b>SUBTOTAL BENEFITS</b>							<b>1,447</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>10,646</b>
	<b>COST OBJECT TOTAL</b>							<b>10,646</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Internal Medicine-Adm (22)

**COST OBJECT:** Clinical (37-8322-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Romberger, Debra	Professor	00078868	095150	12	528		0.254	30,104
	(34-5420-2006306)Outreach Program		511000				0.05	5,499
	<b>TOTAL Romberger, Debra</b>						<b>0.40</b>	<b>57,371</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.254</b>	<b>30,104</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Romberger, Debra	Chairperson	00071277	095140	12	208		0.100	11,768
Romberger, Debra	Chairperson Stipend	00092616	095140	12			0.000	10,000
	(34-5420-2006306)Outreach Program		511000				0.05	5,499
	<b>TOTAL Romberger, Debra</b>						<b>0.40</b>	<b>57,371</b>
	<b>TOTAL 512000 ACADEMIC ADMINISTRATION</b>						<b>0.100</b>	<b>21,768</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.100</b>	<b>21,768</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.354</b>	<b>51,872</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,867
519200 FICA CONTRIBUTION								2,231
519300 HEALTH INSURANCE CONTRIBUTION								3,787
519400 LIFE INSURANCE CONTRIBUTION								52
519800 WORKERS COMPENSATION								223
	<b>SUBTOTAL BENEFITS</b>							<b>8,160</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>60,032</b>
	<b>COST OBJECT TOTAL</b>							<b>60,032</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Internal Medicine-Adm (22)  
**COST OBJECT:** DDIF Administration (37-8322-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Dunbar, Sharon M	Grants Administration Coordinator	00074472	243300	12	2080		0.064	4,188
	(31-5220-0001)Internal Medicine Instruction		513000				0.94	61,565
	<b>TOTAL Dunbar, Sharon M</b>						1.00	<b>65,753</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.064</b>	<b>4,188</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.064</b>	<b>4,188</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								151
519200 FICA CONTRIBUTION								180
519300 HEALTH INSURANCE CONTRIBUTION								306
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								18
	<b>SUBTOTAL BENEFITS</b>							<b>659</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,847</b>
	<b>COST OBJECT TOTAL</b>							<b>4,847</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Cardiology(IM) (24)  
**COST OBJECT:** DDIF Instruction (37-8324-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rouse, Thomas A	Administrator II	00079374	243300	12	682		0.449	32,138
	(31-5220-0200)Internal Med-Cardiology Instru		513000				0.55	39,477
	<b>TOTAL Rouse, Thomas A</b>						1.00	<b>71,615</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.449</b>	<b>32,138</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.449</b>	<b>32,138</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,157
519200 FICA CONTRIBUTION								1,382
519300 HEALTH INSURANCE CONTRIBUTION								2,346
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								138
	<b>SUBTOTAL BENEFITS</b>							<b>5,055</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,193</b>
	<b>COST OBJECT TOTAL</b>							<b>37,193</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Cardiology(IM) (24)  
**COST OBJECT:** House Officer (37-8324-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lowe, Brian D	Professor	00072640	090350	12	2013		1.000	60,400
Anderson, Daniel R	Assoc Professor	00092125	090351	12	2016		0.898	80,605
	(36-5224-2231001)Cardiology (Internal Medici		511000				0.10	9,183
	<b>TOTAL Anderson, Daniel R</b>						1.00	<b>89,788</b>
Easley Jr, Arthur R	Assoc Professor	00080207	090351	12	2080		1.000	105,033
O'Leary, Edward L	Assoc Professor	00087824	090351	12	1926		0.944	96,500
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.06	5,773
	<b>TOTAL O'Leary, Edward L</b>						1.00	<b>102,273</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.842</b>	<b>342,538</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.842</b>	<b>342,538</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Mayberry, Tuwanda R	Fellowship Program Coordinator II	00091283	242400	12	1444	25.566	1.000	53,177
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,177</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.842</b>	<b>395,715</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							14,246
	519200 FICA CONTRIBUTION							17,016
	519300 HEALTH INSURANCE CONTRIBUTION							28,887
	519400 LIFE INSURANCE CONTRIBUTION							396
	519800 WORKERS COMPENSATION							1,698
	<b>SUBTOTAL BENEFITS</b>							<b>62,243</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>457,958</b>
	<b>COST OBJECT TOTAL</b>							<b>457,958</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** House Officer IM-Card Core Fac (37-8324-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zolty, Ronald	Professor	00077677	090350	12	599		0.585	29,300
	(36-5224-2245888)Cardiology (Internal Medici		511000				0.07	3,605
	(36-5224-2247888)Cardiology (Internal Medici		511000				0.07	3,605
	(37-8324-3001001)Clinical		511000				0.27	13,590
	<b>TOTAL Zolty, Ronald</b>						1.00	<b>50,100</b>
Sayyed, Samer	Assoc Professor	00082599	090351	12	200		0.163	14,880
	(37-8324-3001001)Clinical		511000				0.29	26,535
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.55	49,885
	<b>TOTAL Sayyed, Samer</b>						1.00	<b>91,300</b>
Delaney, Jessica T	Asst Professor	00093837	090352	12	557		0.301	24,567
	(37-8324-3001001)Clinical		511000				0.66	53,623
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.04	3,510
	<b>TOTAL Delaney, Jessica T</b>						1.00	<b>81,700</b>
Tsai, Shane F	Asst Professor	00083868	090352	12	1258		0.609	24,600
	(37-8324-3001001)Clinical		511000				0.19	7,600
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.20	8,200
	<b>TOTAL Tsai, Shane F</b>						1.00	<b>40,400</b>
Pavlidis, Gregory S	Professor	00078759	095150	12	545		0.051	15,780
	(37-8324-3001001)Clinical		511000				0.68	36,280
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.27	8,240
	<b>TOTAL Pavlidis, Gregory S</b>						1.00	<b>60,300</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.709</b>	<b>109,127</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.709</b>	<b>109,127</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.709</b>	<b>109,127</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,929
519200 FICA CONTRIBUTION								4,692
519300 HEALTH INSURANCE CONTRIBUTION								7,966
519400 LIFE INSURANCE CONTRIBUTION								109
519800 WORKERS COMPENSATION								468
	<b>SUBTOTAL BENEFITS</b>							<b>17,164</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>126,291</b>
	<b>COST OBJECT TOTAL</b>							<b>126,291</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Cardiology(IM) (24)  
**COST OBJECT:** DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Porter, Thomas R	Professor	00081365	090350	12			0.314	27,683
	(36-5224-2241888)Cardiology (Internal Medici		511000				0.05	4,038
	(37-8324-3001001)Clinical		511000				0.19	16,973
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.29	25,648
	(36-5318-2018001)Pediatrics		511000				0.05	4,628
	(34-5360-2067001)Surgery		511000				0.10	8,953
	<b>TOTAL Porter, Thomas R</b>						1.00	<b>87,923</b>
Xie, Feng	Assoc Professor	00089849	090351	12	861		0.295	28,993
	(37-5115-1015001)Hubbard Chair of Cardiology		511000				0.24	23,226
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.11	10,684
	(36-5318-2018001)Pediatrics		511000				0.06	5,651
	(34-5360-2067001)Surgery		511000				0.31	30,094
	<b>TOTAL Xie, Feng</b>						1.00	<b>98,648</b>
Windle, John R	Professor	00073982	095150	12	1017		0.427	72,004
	(34-5224-2005001)Cardiology (Internal Medici		511000				0.33	56,100
	(31-5110-1500)Com Special State - Int/Med		511000				0.15	25,872
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.09	14,640
	<b>TOTAL Windle, John R</b>						1.00	<b>168,616</b>
Liu, Xiang-de	Asst Professor	00071127	095154	12	2038		1.000	89,638
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.036</b>	<b>218,318</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.036</b>	<b>218,318</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
McLean, Sharon R	Grants Administration/Study Coordinator	00090896	243300	12	2080		1.000	61,108
Bernard, Tamara L	Research Nurse Coordinator	00091880	293316	12	1144		0.542	34,698
	(34-5224-2005001)Cardiology (Internal Medici		513000				0.25	16,048
	(36-5224-2231001)Cardiology (Internal Medici		513000				0.05	3,362
	(36-5224-2236888)Cardiology (Internal Medici		513000				0.05	3,361
	(36-5224-2240888)Cardiology (Internal Medici		513000				0.05	3,362
	(36-5224-2245888)Cardiology (Internal Medici		513000				0.05	3,362
	<b>TOTAL Bernard, Tamara L</b>						1.00	<b>64,193</b>
Sudini, Praveen Reddy	Programmer Analyst II	00083664	302307	12	693		0.333	22,258
	(31-5220-8000)Int Med - Indirect Costs/Resea		513000				0.67	44,522
	<b>TOTAL Sudini, Praveen Reddy</b>						1.00	<b>66,780</b>
Gleason, Michael J	Programmer Analyst III-Research IT Office	58100071906	303317	12	104		0.050	3,928

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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Cardiology(IM) (24)  
**COST OBJECT:** DDIF Research (37-8324-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5721-0018)Clinical Data Research Network		513000				0.05	4,124
	(34-1209-2001601)Great Plains IDeA-CTR BICE		513000				0.26	21,035
	(34-5160-2089005)NTTC Data Coordinating Cent		513000				0.05	3,928
	(34-5150-2057015)Nebraska Research Network i		513000				0.35	28,458
	(31-1209-0050)POE-Biomedical Informatics Dir		513000				0.25	20,622
	<b>TOTAL Gleason, Michael J</b>						1.00	<b>82,095</b>
Fry, Gretchen M	Research Technologist I	00088975	362302	12	520		0.244	10,374
	(37-8324-2001002)JCRL Research		513000				0.76	32,158
	<b>TOTAL Fry, Gretchen M</b>						1.00	<b>42,532</b>
Lof, John	Research Manager	00071578	363305	12	520		0.245	17,590
	(37-8324-2001002)JCRL Research		513000				0.65	46,903
	(36-5318-2018001)Pediatrics		513000				0.10	7,329
	<b>TOTAL Lof, John</b>						1.00	<b>71,822</b>
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	520		0.244	12,448
	(37-8324-2001002)JCRL Research		513000				0.76	38,590
	<b>TOTAL Stolze, Elizabeth A</b>						1.00	<b>51,038</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.658</b>	<b>162,404</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.658</b>	<b>162,404</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.694</b>	<b>380,722</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							13,706
	519200 FICA CONTRIBUTION							16,371
	519300 HEALTH INSURANCE CONTRIBUTION							27,793
	519400 LIFE INSURANCE CONTRIBUTION							381
	519800 WORKERS COMPENSATION							1,634
	<b>SUBTOTAL BENEFITS</b>							<b>59,885</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>440,607</b>
	<b>COST OBJECT TOTAL</b>							<b>440,607</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Cardiology(IM) (24)  
**COST OBJECT:** JCRL Research (37-8324-2001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fry, Gretchen M	Research Technologist I	00088975	362302	12	1560		0.756	32,158
	(37-8324-2001001)DDIF Research		513000				0.24	10,374
	<b>TOTAL Fry, Gretchen M</b>						1.00	<b>42,532</b>
Lof, John	Research Manager	00071578	363305	12	1352		0.653	46,903
	(37-8324-2001001)DDIF Research		513000				0.25	17,590
	(36-5318-2018001)Pediatrics		513000				0.10	7,329
	<b>TOTAL Lof, John</b>						1.00	<b>71,822</b>
Stolze, Elizabeth A	Research Technologist II	00089851	363307	12	1560		0.756	38,590
	(37-8324-2001001)DDIF Research		513000				0.24	12,448
	<b>TOTAL Stolze, Elizabeth A</b>						1.00	<b>51,038</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.165</b>	<b>117,651</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.165</b>	<b>117,651</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.165</b>	<b>117,651</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,235
	519200 FICA CONTRIBUTION							5,059
	519300 HEALTH INSURANCE CONTRIBUTION							8,589
	519400 LIFE INSURANCE CONTRIBUTION							118
	519800 WORKERS COMPENSATION							505
	<b>SUBTOTAL BENEFITS</b>							<b>18,506</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>136,157</b>
	<b>COST OBJECT TOTAL</b>							<b>136,157</b>



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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Porter, Thomas R	Professor	00081365	090350	12			0.192	16,973
	(36-5224-2241888)Cardiology (Internal Medici		511000				0.05	4,038
	(37-8324-2001001)DDIF Research		511000				0.31	27,683
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.29	25,648
	(36-5318-2018001)Pediatrics		511000				0.05	4,628
	(34-5360-2067001)Surgery		511000				0.10	8,953
	<b>TOTAL Porter, Thomas R</b>						1.00	<b>87,923</b>
Zolty, Ronald	Professor	00077677	090350	12	456		0.271	13,590
	(36-5224-2245888)Cardiology (Internal Medici		511000				0.07	3,605
	(36-5224-2247888)Cardiology (Internal Medici		511000				0.07	3,605
	(37-8324-1002002)House Officer IM-Card Core		511000				0.59	29,300
	<b>TOTAL Zolty, Ronald</b>						1.00	<b>50,100</b>
Sayyed, Samer	Assoc Professor	00082599	090351	12	1084		0.291	26,535
	(37-8324-1002002)House Officer IM-Card Core		511000				0.16	14,880
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.55	49,885
	<b>TOTAL Sayyed, Samer</b>						1.00	<b>91,300</b>
Schleifer, John W	Asst Professor	00072230	090351	12			0.850	38,250
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.15	6,750
	<b>TOTAL Schleifer, John W</b>						1.00	<b>45,000</b>
Aboeata, Ahmed S	Asst Professor	00088686	090352	12	1872		0.244	11,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.76	34,000
	<b>TOTAL Aboeata, Ahmed S</b>						1.00	<b>45,000</b>
Balwanz, Christopher R	Asst Professor	00093622	090352	12	1872		0.173	7,775
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.83	37,225
	<b>TOTAL Balwanz, Christopher R</b>						1.00	<b>45,000</b>
Burdorf, Adam F	Asst Professor	00092569	090352	12	166		0.110	4,964
	(31-5110-1500)Com Special State - Int/Med		511000				0.33	15,000
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.56	25,036
	<b>TOTAL Burdorf, Adam F</b>						1.00	<b>45,000</b>
Delaney, Jessica T	Asst Professor	00093837	090352	12	1523		0.656	53,623
	(37-8324-1002002)House Officer IM-Card Core		511000				0.30	24,567
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.04	3,510
	<b>TOTAL Delaney, Jessica T</b>						1.00	<b>81,700</b>
Gangahar, Kiran	Asst Professor	00093771	090352	12	1169		0.562	51,336
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.44	39,964
	<b>TOTAL Gangahar, Kiran</b>	5815					1.00	<b>91,300</b>
Hyden, Marshall P	Asst Professor	00090481	090352	12			0.850	38,250

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Cardiology(IM) (24)

**COST OBJECT:** Clinical (37-8324-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.15	6,750
	<b>TOTAL Hyden, Marshall P</b>						1.00	<b>45,000</b>
Morad, Abdulrahman	Asst Professor	00093543	090352	12	1830		0.532	23,920
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.47	21,080
	<b>TOTAL Morad, Abdulrahman</b>						1.00	<b>45,000</b>
Rohlfesen, Rae A	Asst Professor	00092007	090352	12			0.880	39,600
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.12	5,400
	<b>TOTAL Rohlfesen, Rae A</b>						1.00	<b>45,000</b>
Stoller, Douglas A	Asst Professor	00093502	090352	12			0.850	38,250
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.15	67,500
	<b>TOTAL Stoller, Douglas A</b>						1.00	<b>105,750</b>
Tsai, Shane F	Asst Professor	00083868	090352	12	628		0.188	7,600
	(37-8324-1002002)House Officer IM-Card Core		511000				0.61	24,600
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.20	8,200
	<b>TOTAL Tsai, Shane F</b>						1.00	<b>40,400</b>
Pavrides, Gregory S	Professor	00078759	095150	12	1252		0.681	36,280
	(37-8324-1002002)House Officer IM-Card Core		511000				0.05	15,780
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.27	8,240
	<b>TOTAL Pavrides, Gregory S</b>						1.00	<b>60,300</b>
Haas, John T	Asst Professor	00089410	095154	12	1830		0.759	73,048
	(31-5220-0200)Internal Med-Cardiology Instru		511000				0.24	23,175
	<b>TOTAL Haas, John T</b>						1.00	<b>96,223</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.089</b>	<b>480,994</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.089</b>	<b>480,994</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.089</b>	<b>480,994</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							17,316
	519200 FICA CONTRIBUTION							20,683
	519300 HEALTH INSURANCE CONTRIBUTION							35,113
	519400 LIFE INSURANCE CONTRIBUTION							481
	519800 WORKERS COMPENSATION							2,064
	<b>SUBTOTAL BENEFITS</b>							<b>75,657</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>556,651</b>
	<b>COST OBJECT TOTAL</b>							<b>556,651</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Cardiology(IM) (24)  
**COST OBJECT:** DDIF Administration (37-8324-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Miller, Taelyr J	Research Nurse Coordinator	00089856	293316	12	1872		0.884	52,020
	(36-5224-2230001)Cardiology (Internal Medici		513000				0.06	3,396
	(36-5224-2239888)Cardiology (Internal Medici		513000				0.06	3,396
	<b>TOTAL Miller, Taelyr J</b>						1.00	<b>58,812</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jarboe, Jessie R	Office Associate I	00089691	242409	12	2080	19.196	1.000	39,927
	<b>SUBTOTAL NONFACULTY</b>						<b>1.884</b>	<b>91,947</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.884</b>	<b>91,947</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,310
	519200 FICA CONTRIBUTION							3,954
	519300 HEALTH INSURANCE CONTRIBUTION							6,712
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							395
	<b>SUBTOTAL BENEFITS</b>							<b>14,463</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,410</b>
	<b>COST OBJECT TOTAL</b>							<b>106,410</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Diab/Endo/Metab(IM) (26)  
**COST OBJECT:** DDIF Instruction (37-8326-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Byington, Vonnetta M	Administrator I	00081339	243300	12	287		0.032	2,258
	(31-5220-0250)Internal Med-DEM Instruction		513000				0.97	67,362
	<b>TOTAL Byington, Vonnetta M</b>						1.00	<b>69,620</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.032</b>	<b>2,258</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.032</b>	<b>2,258</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								81
519200 FICA CONTRIBUTION								97
519300 HEALTH INSURANCE CONTRIBUTION								165
519400 LIFE INSURANCE CONTRIBUTION								2
519800 WORKERS COMPENSATION								10
	<b>SUBTOTAL BENEFITS</b>							<b>355</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,613</b>
	<b>COST OBJECT TOTAL</b>							<b>2,613</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Diab/Endo/Metab(IM) (26)  
**COST OBJECT:** House Officer (37-8326-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Goldner, Whitney S	Assoc Professor	00092611	090351	12	1373		0.677	67,200
	(37-8326-3001001)Clinical		511000				0.15	14,853
	(37-8326-2001001)DDIF Research		511000				0.05	4,692
	(36-5226-2052001)Diab/Endo/Metab (Internal M		511000				0.06	5,648
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.07	6,804
	<b>TOTAL Goldner, Whitney S</b>						<b>1.00</b>	<b>99,197</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.677</b>	<b>67,200</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Monaghan, Mary E	Residency/Fellowship Prg Coordinator I	00072617	242400	12	1040	24.191	0.500	25,158
	(37-8465-1002001)House Officer		514000				0.50	25,159
	<b>TOTAL Monaghan, Mary E</b>						<b>1.00</b>	<b>50,317</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,158</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.177</b>	<b>92,358</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,325
	519200 FICA CONTRIBUTION							3,971
	519300 HEALTH INSURANCE CONTRIBUTION							6,742
	519400 LIFE INSURANCE CONTRIBUTION							92
	519800 WORKERS COMPENSATION							396
	<b>SUBTOTAL BENEFITS</b>							<b>14,526</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>106,884</b>
	<b>COST OBJECT TOTAL</b>							<b>106,884</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** House Officer IM-DEM Core Fac (37-8326-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Drincic, Andjela T	Assoc Professor	00092483	090351	12	193		0.040	2,064
	(36-5226-2046001)Diab/Endo/Metab (Internal M		511000				0.18	9,030
	(36-5226-2055888)Diab/Endo/Metab (Internal M		511000				0.18	9,346
	(36-5226-2058001)Diab/Endo/Metab (Internal M		511000				0.12	6,000
	(36-5226-2064001)Diab/Endo/Metab (Internal M		511000				0.20	9,990
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.29	14,570
	<b>TOTAL Drincic, Andjela T</b>						1.00	<b>51,000</b>
Boerner, Brian P	Asst Professor	00093887	090352	12	89		0.397	16,029
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.60	24,371
	<b>TOTAL Boerner, Brian P</b>						1.00	<b>40,400</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.437</b>	<b>18,093</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.437</b>	<b>18,093</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.437</b>	<b>18,093</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							651
	519200 FICA CONTRIBUTION							778
	519300 HEALTH INSURANCE CONTRIBUTION							1,321
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							78
	<b>SUBTOTAL BENEFITS</b>							<b>2,846</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,939</b>
	<b>COST OBJECT TOTAL</b>							<b>20,939</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Diab/Endo/Metab(IM) (26)  
**COST OBJECT:** DDIF Research (37-8326-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bennett, Robert G	Professor	00092047	090350	12	100		0.045	4,766
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.11	10,954
	<b>TOTAL Bennett, Robert G</b>						0.15	<b>15,720</b>
Goldner, Whitney S	Assoc Professor	00092611	090351	12	31		0.047	4,692
	(37-8326-3001001)Clinical		511000				0.15	14,853
	(36-5226-2052001)Diab/Endo/Metab (Internal M		511000				0.06	5,648
	(37-8326-1002001)House Officer		511000				0.68	67,200
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.07	6,804
	<b>TOTAL Goldner, Whitney S</b>						1.00	<b>99,197</b>
Mack, Lynn R	Assoc Professor	00087325	090351	12	12		0.012	942
	(34-0411-2001001)Allied Health		511000				0.05	3,767
	(37-8326-3001001)Clinical		511000				0.46	36,443
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.49	39,004
	<b>TOTAL Mack, Lynn R</b>						1.00	<b>80,156</b>
Viswanathan, Saraswathi	Asst Professor	00088895	090352	12	888		0.408	35,550
	(31-5220-0250)Internal Med-DEM Instruction		511000				0.09	8,013
	(37-5226-2006001)UN Foundation		511000				0.50	43,564
	<b>TOTAL Viswanathan, Saraswathi</b>						1.00	<b>87,127</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.512</b>	<b>45,950</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.512</b>	<b>45,950</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.512</b>	<b>45,950</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,654
	519200 FICA CONTRIBUTION							1,976
	519300 HEALTH INSURANCE CONTRIBUTION							3,354
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							197
	<b>SUBTOTAL BENEFITS</b>							<b>7,227</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,177</b>
	<b>COST OBJECT TOTAL</b>							<b>53,177</b>





**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
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**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Diab/Endo/Metab(IM) (26)

**COST OBJECT:** Clinical (37-8326-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								824
	<b>SUBTOTAL BENEFITS</b>							<b>30,196</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>222,163</b>
	<b>COST OBJECT TOTAL</b>							<b>222,163</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** General Medicine (27)  
**COST OBJECT:** DDIF Instruction (37-8327-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Slowik, Mary C	Administrator I	00088473	243300	12	1208		0.533	33,817
	(31-5220-0300)Internal Med-GenMed Instructio		513000				0.47	29,598
	<b>TOTAL Slowik, Mary C</b>						1.00	<b>63,415</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.533</b>	<b>33,817</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.533</b>	<b>33,817</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,217
519200 FICA CONTRIBUTION								1,454
519300 HEALTH INSURANCE CONTRIBUTION								2,469
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								145
	<b>SUBTOTAL BENEFITS</b>							<b>5,319</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,136</b>
	<b>COST OBJECT TOTAL</b>							<b>39,136</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** General Medicine (27)  
**COST OBJECT:** House Officer (37-8327-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bonnema, Rachel A	Assoc Professor	00093515	090351	12	1780		0.856	75,453
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.07	6,246
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.07	6,483
	<b>TOTAL Bonnema, Rachel A</b>						1.00	<b>88,182</b>
Vokoun, Chad W	Assoc Professor	00092634	090351	12	1733		0.833	81,633
	(37-8310-1002001)House Officer		511000				0.08	7,424
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.09	9,033
	<b>TOTAL Vokoun, Chad W</b>						1.00	<b>98,090</b>
Langenhan, Trek C	Asst Professor	00093831	090352	12	1572		0.756	30,350
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.24	9,850
	<b>TOTAL Langenhan, Trek C</b>						1.00	<b>40,200</b>
Mitchell, H Larry	Asst Professor	00071036	095154	12	404		0.194	50,874
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.01	1,311
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.00	216
	<b>TOTAL Mitchell, H Larry</b>						0.20	<b>52,401</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.639</b>	<b>238,310</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.639</b>	<b>238,310</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.639</b>	<b>238,310</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,579
	519200 FICA CONTRIBUTION							10,247
	519300 HEALTH INSURANCE CONTRIBUTION							17,397
	519400 LIFE INSURANCE CONTRIBUTION							238
	519800 WORKERS COMPENSATION							1,023
	<b>SUBTOTAL BENEFITS</b>							<b>37,484</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>275,794</b>
	<b>COST OBJECT TOTAL</b>							<b>275,794</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** General Medicine (27)

**COST OBJECT:** House Officer IM-GM Core Fac (37-8327-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bonnema, Rachel A	Assoc Professor	00093515	090351	12	148		0.071	6,246
	(37-8327-1002001)House Officer		511000				0.86	75,453
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.07	6,483
	<b>TOTAL Bonnema, Rachel A</b>						1.00	<b>88,182</b>
Caverzagie, Kelly J	Assoc Professor	00087260	090351	12	376		0.182	7,550
	(31-5101-0001)Dean College Of Medicine		511000				0.82	33,950
	<b>TOTAL Caverzagie, Kelly J</b>						1.00	<b>41,500</b>
Vokoun, Chad W	Assoc Professor	00092634	090351	12	191		0.092	9,033
	(37-8310-1002001)House Officer		511000				0.08	7,424
	(37-8327-1002001)House Officer		511000				0.83	81,633
	<b>TOTAL Vokoun, Chad W</b>						1.00	<b>98,090</b>
Ashford, Allison K	Asst Professor	00071297	090352	12	955		0.459	18,533
	(37-8327-3001001)Clinical		511000				0.23	9,334
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.31	12,533
	<b>TOTAL Ashford, Allison K</b>						1.00	<b>40,400</b>
Langenhan, Trek C	Asst Professor	00093831	090352	12	508		0.244	9,850
	(37-8327-1002001)House Officer		511000				0.76	30,350
	<b>TOTAL Langenhan, Trek C</b>						1.00	<b>40,200</b>
Mohring, Stephen M	Asst Professor	00093683	090352	12	755		0.363	15,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.64	26,350
	<b>TOTAL Mohring, Stephen M</b>						1.00	<b>41,350</b>
Mukherjee, Urmila	Asst Professor	00092911	090352	12	518		0.249	10,000
	(37-8327-3001001)Clinical		511000				0.75	30,100
	<b>TOTAL Mukherjee, Urmila</b>						1.00	<b>40,100</b>
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	516		0.248	10,050
	(37-8327-3001001)Clinical		511000				0.75	30,450
	<b>TOTAL Qasimyar, Mahliqha</b>						1.00	<b>40,500</b>
Taylor, Regan M	Asst Professor	00093470	090352	12	501		0.241	19,861
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.76	62,613
	<b>TOTAL Taylor, Regan M</b>						1.00	<b>82,474</b>
Vasey, Andrew J	Asst Professor	00093829	090352	12	462		0.222	20,225
	(37-8327-3001001)Clinical		511000				0.12	11,075
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.66	60,000
	<b>TOTAL Vasey, Andrew J</b>						1.00	<b>91,300</b>
Beachy, Micah W	Assoc Professor	00093469	095152	12	568		0.273	22,500
	(37-8327-3001001)Clinical	5826	511000				0.73	59,912
	<b>TOTAL Beachy, Micah W</b>						1.00	<b>82,412</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** General Medicine (27)

**COST OBJECT:** House Officer IM-GM Core Fac (37-8327-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Mitchell, H Larry	Asst Professor	00071036	095154	12	10		0.005	1,311
	(37-8327-1002001)House Officer		511000				0.19	50,874
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.00	216
	<b>TOTAL Mitchell, H Larry</b>						<b>0.20</b>	<b>52,401</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.649</b>	<b>150,159</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.649</b>	<b>150,159</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.649</b>	<b>150,159</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,406
519200 FICA CONTRIBUTION								6,457
519300 HEALTH INSURANCE CONTRIBUTION								10,962
519400 LIFE INSURANCE CONTRIBUTION								150
519800 WORKERS COMPENSATION								644
	<b>SUBTOTAL BENEFITS</b>							<b>23,619</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>173,778</b>
	<b>COST OBJECT TOTAL</b>							<b>173,778</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** General Medicine (27)  
**COST OBJECT:** DDIF Research (37-8327-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Campbell, James R	Professor	00071313	095150	12	10		0.005	681
	(37-8327-3001001)Clinical		511000				0.02	3,169
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.08	10,020
	(37-5227-1004001)IDX Special Development		511000				0.40	52,011
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	63,988
	<b>TOTAL Campbell, James R</b>						1.00	<b>129,869</b>
Schwab, Robert	Asst Professor	00088632	095154	12	320		0.154	16,889
	(36-5450-2032003)Remote Interventions Improv		511000				0.35	37,840
	<b>TOTAL Schwab, Robert</b>						0.50	<b>54,729</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.159</b>	<b>17,570</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.159</b>	<b>17,570</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.159</b>	<b>17,570</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							633
	519200 FICA CONTRIBUTION							756
	519300 HEALTH INSURANCE CONTRIBUTION							1,283
	519400 LIFE INSURANCE CONTRIBUTION							18
	519800 WORKERS COMPENSATION							75
	<b>SUBTOTAL BENEFITS</b>							<b>2,765</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,335</b>
	<b>COST OBJECT TOTAL</b>							<b>20,335</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** General Medicine (27)

**COST OBJECT:** Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thompson, Rachel E	Assoc Professor	00092357	090351	12	185		0.090	4,525
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.91	45,675
	<b>TOTAL Thompson, Rachel E</b>						1.00	<b>50,200</b>
Anderson, Nathan M	Asst Professor	00092294	090352	12	1052		0.499	22,500
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.50	22,600
	<b>TOTAL Anderson, Nathan M</b>						1.00	<b>45,100</b>
Ashford, Allison K	Asst Professor	00071297	090352	12	480		0.231	9,334
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.31	12,533
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.46	18,533
	<b>TOTAL Ashford, Allison K</b>						1.00	<b>40,400</b>
Boerner, Shannon K	Asst Professor	00093616	090352	12	204		0.099	9,020
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.90	82,380
	<b>TOTAL Boerner, Shannon K</b>						1.00	<b>91,400</b>
Canaris, Gay J	Asst Professor	00087216	090352	12	79		0.038	3,385
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.96	84,544
	<b>TOTAL Canaris, Gay J</b>						1.00	<b>87,929</b>
Fedderson, Julie L	Asst Professor	00092559	090352	12	2080		1.000	98,198
Harsh, Jennifer S	Asst Professor	00082910	090352	12			0.490	48,590
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.51	50,467
	<b>TOTAL Harsh, Jennifer S</b>						1.00	<b>99,057</b>
Hejkal, Joseph J	Asst Professor	00089167	090352	12			0.590	26,550
	(37-8328-3001001)Clinical		511000				0.33	14,760
	(37-8328-4001001)DDIF Administration		511000				0.08	3,690
	<b>TOTAL Hejkal, Joseph J</b>						1.00	<b>45,000</b>
Jeffrey, Daniel J	Asst Professor	00092482	090352	12	204		0.098	3,950
	(37-8322-1002003)House Officer IM-Admin Med		511000				0.31	12,250
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.60	24,000
	<b>TOTAL Jeffrey, Daniel J</b>						1.00	<b>40,200</b>
Maliszewski, James L	Asst Professor	00092377	090352	12	2080		1.000	40,100
Markin, Kara J	Asst Professor	00075386	090352	12	370		0.178	8,000
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.82	37,000
	<b>TOTAL Markin, Kara J</b>						1.00	<b>45,000</b>
Matthias, Tabatha Holtz	Asst Professor	00092358	090352	12	768		0.369	14,950
	(37-5227-1001001)General Medicine Developmen		511000				0.63	25,550
	<b>TOTAL Matthias, Tabatha Holtz</b>						1.00	<b>40,500</b>
Moellering, Andrew E	Asst Professor	582800092402	090352	12	2080		1.000	40,100
Mukherjee, Urmila	Asst Professor	00092911	090352	12	1562		0.751	30,100

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** General Medicine (27)

**COST OBJECT:** Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.25	10,000
	<b>TOTAL Mukherjee, Urmila</b>						1.00	<b>40,100</b>
Navarrette, Chelsea R	Asst Professor	00092085	090352	12	1514		0.728	32,800
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.27	12,300
	<b>TOTAL Navarrette, Chelsea R</b>						1.00	<b>45,100</b>
Qasimyar, Mahliqha	Asst Professor	00092451	090352	12	1564		0.752	30,450
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.25	10,050
	<b>TOTAL Qasimyar, Mahliqha</b>						1.00	<b>40,500</b>
Richards, Sarah E	Asst Professor	00088498	090352	12	2080		1.000	40,500
Shiffermiller, Jason F	Asst Professor	00092861	090352	12	2080		1.000	93,317
Smith, Christopher J	Asst Professor	00087261	090352	12	820		0.394	15,950
	(37-5227-1001001)General Medicine Developmen		511000				0.61	24,550
	<b>TOTAL Smith, Christopher J</b>						1.00	<b>40,500</b>
Smith, Michael P	Asst Professor	00092194	090352	12	2080		1.000	40,300
Vasey, Andrew J	Asst Professor	00093829	090352	12	252		0.121	11,075
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.22	20,225
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.66	60,000
	<b>TOTAL Vasey, Andrew J</b>						1.00	<b>91,300</b>
Yoo, Lawrence H	Asst Professor	00092588	090352	12	2080		1.000	40,100
Campbell, James R	Professor	00071313	095150	12	50		0.024	3,169
	(37-8327-2001001)DDIF Research		511000				0.01	681
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.08	10,020
	(37-5227-1004001)IDX Special Development		511000				0.40	52,011
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.49	63,988
	<b>TOTAL Campbell, James R</b>						1.00	<b>129,869</b>
Beachy, Micah W	Assoc Professor	00093469	095152	12	1512		0.727	59,912
	(37-8327-1002002)House Officer IM-GM Core Fa		511000				0.27	22,500
	<b>TOTAL Beachy, Micah W</b>						1.00	<b>82,412</b>
Thierfelder, Jean L	Assoc Professor	00075029	095152	12	749		0.360	36,885
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.44	45,000
	<b>TOTAL Thierfelder, Jean L</b>						0.80	<b>81,885</b>
Armitage, Joel D	Asst Professor	00093827	095154	12	1624		0.781	71,300
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	20,000
	<b>TOTAL Armitage, Joel D</b>						1.00	<b>91,300</b>
Arnzen, Jeffrey K	Asst Professor	00089683	095154	12	1248		0.600	27,000
Ash, Michael A	Asst Professor	00071063	095154	12	2080		1.000	40,200
Bhat, Romana A	Asst Professor	00088494	095154	12	2080		0.900	36,280
Birge, Justin R	Asst Professor	00087796	095154	12	277		0.133	6,000



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**DEPARTMENT:** General Medicine (27)

**COST OBJECT:** Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.87	39,000
	<b>TOTAL Birge, Justin R</b>						1.00	<b>45,000</b>
Bulian, Brady P	Asst Professor	00076729	095154	12	2080		1.000	45,000
Cantrell, Jodi L	Asst Professor	00076161	095154	12	2080		1.000	45,000
Crouse, Brent A	Asst Professor	00088635	095154	12	1371		0.659	62,910
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.34	32,553
	<b>TOTAL Crouse, Brent A</b>						1.00	<b>95,463</b>
Crump, Natalie S	Asst Professor	00093246	095154	12	2080		1.000	40,200
Haroon, Sehr	Asst Professor	00092063	095154	12	2080		1.000	40,300
Hartman, Stephanie J	Asst Professor	00086246	095154	12	942		0.453	20,375
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.05	2,125
	<b>TOTAL Hartman, Stephanie J</b>						0.50	<b>22,500</b>
Hegagi, Marwa I	Asst Professor	00092086	095154	12	2080		1.000	45,000
Jansen, Mary Gallagher	Asst Professor	00087259	095154	12	1857		0.893	83,319
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	10,000
	<b>TOTAL Jansen, Mary Gallagher</b>						1.00	<b>93,319</b>
Johnson, Michelle F	Asst Professor	00092112	095154	12	1454		0.699	63,800
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.30	27,500
	<b>TOTAL Johnson, Michelle F</b>						1.00	<b>91,300</b>
Johnson, Rachel R	Asst Professor	00092241	095154	12	1098		0.528	23,750
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.22	10,000
	<b>TOTAL Johnson, Rachel R</b>						0.75	<b>33,750</b>
Juvvigunta, Vasthala	Asst Professor	00092550	095154	12	2080		1.000	56,100
Kang, Lydia Y	Asst Professor	00093050	095154	12	289		0.139	12,498
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.11	10,000
	<b>TOTAL Kang, Lydia Y</b>						0.25	<b>22,498</b>
Madineedi, Siva	Asst Professor	00092799	095154	12	2080		1.000	46,020
Malik, Sarah	Asst Professor	00084137	095154	12	2080		1.000	56,000
McDonald, Kerry A	Asst Professor	00092343	095154	12	2080		1.000	40,300
Merchen, Aron B	Asst Professor	00089681	095154	12			1.000	45,000
Schwerdtfeger, Susan R	Asst Professor	00088634	095154	12	1972		0.948	90,463
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.05	5,000
	<b>TOTAL Schwerdtfeger, Susan R</b>						1.00	<b>95,463</b>
Singh, Deepak K	Asst Professor	00092543	095154	12	2080		1.000	40,300
Tiwari, Manish M	Asst Professor	00090171	095154	12			1.000	56,000
Wiedel, Noah A	Asst Professor	00093337	095154	12	2080		1.000	45,000
Zabih, Jill M	Asst Professor	00071565	095154	12	2080		1.000	45,000
Jenkins, Jessie S	Instructor	00092617	095158	12			0.750	30,000

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**DEPARTMENT:** General Medicine (27)  
**COST OBJECT:** Clinical (37-8327-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5220-0300)Internal Med-GenMed Instructio		511000				0.25	10,000
	<b>TOTAL Jenkins, Jessie S</b>						1.00	<b>40,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>36.022</b>	<b>1,976,875</b>
	<b>SUBTOTAL FACULTY</b>						<b>36.022</b>	<b>1,976,875</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>36.022</b>	<b>1,976,875</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								71,168
519200 FICA CONTRIBUTION								85,006
519300 HEALTH INSURANCE CONTRIBUTION								144,312
519400 LIFE INSURANCE CONTRIBUTION								1,977
519800 WORKERS COMPENSATION								8,483
	<b>SUBTOTAL BENEFITS</b>							<b>310,946</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,287,821</b>
	<b>COST OBJECT TOTAL</b>							<b>2,287,821</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Geriatrics(IM) (28)  
**COST OBJECT:** DDIF Instruction (37-8328-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Clark, Cynthia S	Administrator I	00076902	243300	12	310		0.145	10,064
	(31-5220-0350)Internal Med-Geriatric Instruc		513000				0.81	56,407
	(36-5228-2013003)UCSF and UNMC Dementia Care		513000				0.04	2,902
	<b>TOTAL Clark, Cynthia S</b>						1.00	<b>69,373</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.145</b>	<b>10,064</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.145</b>	<b>10,064</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								362
519200 FICA CONTRIBUTION								433
519300 HEALTH INSURANCE CONTRIBUTION								735
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								43
	<b>SUBTOTAL BENEFITS</b>							<b>1,583</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,647</b>
	<b>COST OBJECT TOTAL</b>							<b>11,647</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Geriatrics(IM) (28)  
**COST OBJECT:** House Officer (37-8328-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Potter, Jane F	Professor	00071123	095150	12	911		0.288	51,250
	(31-5110-1500)Com Special State - Int/Med		511000				0.18	31,439
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.21	37,078
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.11	19,317
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.22	38,985
	<b>TOTAL Potter, Jane F</b>						<b>1.00</b>	<b>178,069</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.288</b>	<b>51,250</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Weyant, Travis A	Fellowship Program Coordinator I	00089685	242400	12	1456	21.380	0.800	35,576
	(37-5101-9310001)COM - Business Office		514000				0.20	8,894
	<b>TOTAL Weyant, Travis A</b>						<b>1.00</b>	<b>44,470</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.800</b>	<b>35,576</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.088</b>	<b>86,826</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,126
519200 FICA CONTRIBUTION								3,734
519300 HEALTH INSURANCE CONTRIBUTION								6,338
519400 LIFE INSURANCE CONTRIBUTION								87
519800 WORKERS COMPENSATION								373
	<b>SUBTOTAL BENEFITS</b>							<b>13,658</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>100,484</b>
	<b>COST OBJECT TOTAL</b>							<b>100,484</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Geriatrics(IM) (28)

**COST OBJECT:** House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lyons, William L	Professor	00089529	090350	12	645		0.077	8,125
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.42	44,917
	<b>TOTAL Lyons, William L</b>						0.50	<b>53,042</b>
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	64		0.031	2,605
	(37-8328-2001001)DDIF Research		511000				0.70	58,575
	(36-5228-2014001)Geriatrics (Internal Medici		511000				0.02	1,261
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	25,000
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	5,210
	(34-5319-2003001)Pediatrics		511000				0.08	6,305
	(36-5228-2013003)UCSF and UNMC Dementia Care		511000				0.11	9,457
	<b>TOTAL Bonasera, Stephen J</b>						1.00	<b>108,413</b>
Bishop, Karina I	Asst Professor	00092321	090352	12			0.029	1,290
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.24	11,000
	(37-5228-4003001)Internal Medicine		511000				0.73	32,710
	<b>TOTAL Bishop, Karina I</b>						1.00	<b>45,000</b>
Koll, Thuy T	Asst Professor	00090222	090352	12	96		0.057	2,550
	(37-5228-1005001)Geriatrics		511000				0.51	23,132
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.43	19,418
	<b>TOTAL Koll, Thuy T</b>						1.00	<b>45,100</b>
Potter, Jane F	Professor	00071123	095150	12	42		0.108	19,317
	(31-5110-1500)Com Special State - Int/Med		511000				0.18	31,439
	(36-5228-3001001)Geriatrics (Internal Medici		511000				0.21	37,078
	(37-8328-1002001)House Officer		511000				0.29	51,250
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.22	38,985
	<b>TOTAL Potter, Jane F</b>						1.00	<b>178,069</b>
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	67		0.032	1,437
	(37-8328-3001001)Clinical		511000				0.36	6,032
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.11	12,931
	<b>TOTAL Harlow, Elizabeth N</b>						0.50	<b>20,400</b>
Manley, Natalie A	Asst Professor	00082750	095154	12	67		0.033	1,323
	(37-5228-4001001)Geriatrics		511000				0.21	8,454
	(37-5101-1041118)Gollan Geriatrics Start-up		511000				0.06	2,456
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.19	7,499
	(36-5228-2013003)UCSF and UNMC Dementia Care		511000				0.01	368
	<b>TOTAL Manley, Natalie A</b>						0.50	<b>20,100</b>
Mostek, Debra E	Asst Professor	583500092392	095154	12	27		0.013	1,355

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Geriatrics(IM) (28)

**COST OBJECT:** House Off IMGer Core Fac (37-8328-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5101-1041118)Gollan Geriatrics Start-up		511000				0.37	38,346
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.12	12,190
	<b>TOTAL Mostek, Debra E</b>						0.50	51,891
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						0.380	38,002
	<b>SUBTOTAL FACULTY</b>						0.380	38,002
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						0.380	38,002
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							1,368
519200	FICA CONTRIBUTION							1,634
519300	HEALTH INSURANCE CONTRIBUTION							2,774
519400	LIFE INSURANCE CONTRIBUTION							38
519800	WORKERS COMPENSATION							163
	<b>SUBTOTAL BENEFITS</b>							5,977
	<b>TOTAL PERSONAL SERVICES</b>							43,979
	<b>COST OBJECT TOTAL</b>							43,979

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Geriatrics(IM) (28)  
**COST OBJECT:** DDIF Research (37-8328-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bonasera, Stephen J	Assoc Professor	00093565	090351	12	164		0.703	58,575
	(36-5228-2014001)Geriatrics (Internal Medici		511000				0.02	1,261
	(37-5115-1011001)Harris Professorship - Geri		511000				0.00	25,000
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	2,605
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.06	5,210
	(34-5319-2003001)Pediatrics		511000				0.08	6,305
	(36-5228-2013003)UCSF and UNMC Dementia Care		511000				0.11	9,457
	<b>TOTAL Bonasera, Stephen J</b>						<b>1.00</b>	<b>108,413</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.703</b>	<b>58,575</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Chaudoin, Tammy R	Research Technologist II	00091148	363307	12	1456		0.700	27,238
	(34-5319-2003001)Pediatrics		513000				0.05	1,945
	(34-5160-2105001)Pharmacology		513000				0.25	9,728
	<b>TOTAL Chaudoin, Tammy R</b>						<b>1.00</b>	<b>38,911</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>27,238</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.403</b>	<b>85,813</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,089
	519200 FICA CONTRIBUTION							3,690
	519300 HEALTH INSURANCE CONTRIBUTION							6,264
	519400 LIFE INSURANCE CONTRIBUTION							86
	519800 WORKERS COMPENSATION							368
	<b>SUBTOTAL BENEFITS</b>							<b>13,497</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>99,310</b>
	<b>COST OBJECT TOTAL</b>							<b>99,310</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Geriatrics(IM) (28)

**COST OBJECT:** Clinical (37-8328-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hejkal, Joseph J	Asst Professor	00089167	090352	12			0.330	14,760
	(37-8327-3001001)Clinical		511000				0.59	26,550
	(37-8328-4001001)DDIF Administration		511000				0.08	3,690
	<b>TOTAL Hejkal, Joseph J</b>						1.00	<b>45,000</b>
Harlow, Elizabeth N	Asst Professor	00087217	095154	12	751		0.361	6,032
	(37-8328-1002002)House Off IMGer Core Fac		511000				0.03	1,437
	(31-5220-0350)Internal Med-Geriatric Instruc		511000				0.11	12,931
	<b>TOTAL Harlow, Elizabeth N</b>						0.50	<b>20,400</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.691</b>	<b>20,792</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.691</b>	<b>20,792</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.691</b>	<b>20,792</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								749
519200 FICA CONTRIBUTION								894
519300 HEALTH INSURANCE CONTRIBUTION								1,518
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								89
	<b>SUBTOTAL BENEFITS</b>							<b>3,271</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,063</b>
	<b>COST OBJECT TOTAL</b>							<b>24,063</b>



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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Geriatrics(IM) (28)

**COST OBJECT:** DDIF Administration (37-8328-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hejkal, Joseph J	Asst Professor	00089167	090352	12			0.080	3,690
	(37-8327-3001001)Clinical		511000				0.59	26,550
	(37-8328-3001001)Clinical		511000				0.33	14,760
	<b>TOTAL Hejkal, Joseph J</b>						1.00	<b>45,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.080</b>	<b>3,690</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.080</b>	<b>3,690</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								133
519200 FICA CONTRIBUTION								159
519300 HEALTH INSURANCE CONTRIBUTION								269
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								16
	<b>SUBTOTAL BENEFITS</b>							<b>581</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>4,271</b>
	<b>COST OBJECT TOTAL</b>							<b>4,271</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Gastro & Hepa(IM) (29)  
**COST OBJECT:** DDIF Instruction (37-8329-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Noecker, Leslie J	Administrator II	00071323	243300	12	285		0.137	11,430
	(31-5220-0400)Internal Med-GI Instruction		513000				0.86	71,897
	<b>TOTAL Noecker, Leslie J</b>						1.00	<b>83,327</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.137</b>	<b>11,430</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.137</b>	<b>11,430</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								411
519200 FICA CONTRIBUTION								491
519300 HEALTH INSURANCE CONTRIBUTION								834
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								49
	<b>SUBTOTAL BENEFITS</b>							<b>1,796</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,226</b>
	<b>COST OBJECT TOTAL</b>							<b>13,226</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Gastro & Hepa(IM) (29)  
**COST OBJECT:** House Officer (37-8329-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	1762		0.847	77,475
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.15	13,925
	<b>TOTAL Hewlett, Alexander T</b>						1.00	<b>91,400</b>
Olivera-Martinez, Marco A	Assoc Professor	00093539	090351	12	1464		0.704	58,100
	(37-8329-3001001)Clinical		511000				0.13	10,487
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.17	13,925
	<b>TOTAL Olivera-Martinez, Marco A</b>						1.00	<b>82,512</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.551</b>	<b>135,575</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.551</b>	<b>135,575</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Roh, Lynne Marie	Fellowship Program Coordinator I	00071433	242400	12	2080	23.940	1.000	49,795
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>49,795</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.551</b>	<b>185,370</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,673
519200 FICA CONTRIBUTION								7,971
519300 HEALTH INSURANCE CONTRIBUTION								13,532
519400 LIFE INSURANCE CONTRIBUTION								185
519800 WORKERS COMPENSATION								795
	<b>SUBTOTAL BENEFITS</b>							<b>29,156</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>214,526</b>
	<b>COST OBJECT TOTAL</b>							<b>214,526</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Gastro & Hepa(IM) (29)

**COST OBJECT:** House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kharbanda, Kusum	Professor	00092049	090350	12	37		0.018	1,866
	(31-5220-0400)Internal Med-GI Instruction		511000				0.15	16,026
	(34-5237-2026017)Pulmonary (Internal Medicin		511000				0.01	994
	<b>TOTAL Kharbanda, Kusum</b>						0.18	<b>18,886</b>
Young, Renee L	Professor	00077627	090350	12	144		0.069	8,135
	(37-8329-3001001)Clinical		511000				0.65	76,495
	(31-5220-0400)Internal Med-GI Instruction		511000				0.28	32,698
	<b>TOTAL Young, Renee L</b>						1.00	<b>117,328</b>
Hewlett, Alexander T	Assoc Professor	00093619	090351	12	318		0.153	13,925
	(37-8329-1002001)House Officer		511000				0.85	77,475
	<b>TOTAL Hewlett, Alexander T</b>						1.00	<b>91,400</b>
Olivera-Martinez, Marco A	Assoc Professor	00093539	090351	12	352		0.169	13,925
	(37-8329-3001001)Clinical		511000				0.13	10,487
	(37-8329-1002001)House Officer		511000				0.70	58,100
	<b>TOTAL Olivera-Martinez, Marco A</b>						1.00	<b>82,512</b>
Rochling, Fedja A	Assoc Professor	00092059	090351	12	277		0.133	13,925
	(37-8329-3001001)Clinical		511000				0.53	55,643
	(31-5220-0400)Internal Med-GI Instruction		511000				0.33	34,812
	<b>TOTAL Rochling, Fedja A</b>						1.00	<b>104,380</b>
Singh, Shailender	Assoc Professor	00085761	090351	12	587		0.282	11,405
	(31-5220-0400)Internal Med-GI Instruction		511000				0.63	25,393
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.09	3,702
	<b>TOTAL Singh, Shailender</b>						1.00	<b>40,500</b>
Bhat, Ishfaq	Asst Professor	00072161	090352	12	204		0.098	3,938
	(37-8329-3001001)Clinical		511000				0.14	5,512
	(31-5220-0400)Internal Med-GI Instruction		511000				0.77	30,750
	<b>TOTAL Bhat, Ishfaq</b>						1.00	<b>40,200</b>
Eichele, Derrick D	Asst Professor	00071130	090352	12			0.083	3,750
	(31-5220-0400)Internal Med-GI Instruction		511000				0.92	41,250
	<b>TOTAL Eichele, Derrick D</b>						1.00	<b>45,000</b>
Mailliard, Mark E	Professor	00089686	095150	12	177		0.085	9,581
	(31-5110-1500)Com Special State - Int/Med		511000				0.44	49,443
	(37-8329-2001001)DDIF Research		511000				0.24	26,828
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	11,780
	(37-5115-1018001)Paustian Professorship		511000				0.13	15,000
	<b>TOTAL Mailliard, Mark E</b>	5842					1.00	<b>112,632</b>
McCashland, Timothy M	Professor	00082598	095150	12	422		0.203	16,924

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Gastro & Hepa(IM) (29)

**COST OBJECT:** House Officer IM-GI Core Fac (37-8329-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8329-3001001)Clinical		511000				0.29	24,240
	(31-5220-0400)Internal Med-GI Instruction		511000				0.51	42,309
	<b>TOTAL McCashland, Timothy M</b>						<b>1.00</b>	<b>83,473</b>
Schafer, Daniel F	Professor	00071303	095150	12	92		0.044	4,997
	(37-8329-3001001)Clinical		511000				0.66	75,697
	(31-5220-0400)Internal Med-GI Instruction		511000				0.29	33,313
	<b>TOTAL Schafer, Daniel F</b>						<b>1.00</b>	<b>114,007</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.337</b>	<b>102,371</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.337</b>	<b>102,371</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.337</b>	<b>102,371</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,685
	519200 FICA CONTRIBUTION							4,402
	519300 HEALTH INSURANCE CONTRIBUTION							7,473
	519400 LIFE INSURANCE CONTRIBUTION							102
	519800 WORKERS COMPENSATION							439
	<b>SUBTOTAL BENEFITS</b>							<b>16,101</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,472</b>
	<b>COST OBJECT TOTAL</b>							<b>118,472</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Gastro & Hepa(IM) (29)  
**COST OBJECT:** DDIF Research (37-8329-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mailliard, Mark E	Professor	00089686	095150	12	495		0.238	26,828
	(31-5110-1500)Com Special State - Int/Med		511000				0.44	49,443
	(37-8329-1002002)House Officer IM-GI Core Fa		511000				0.09	9,581
	(31-5220-0400)Internal Med-GI Instruction		511000				0.11	11,780
	(37-5115-1018001)Paustian Professorship		511000				0.13	15,000
	<b>TOTAL Mailliard, Mark E</b>						1.00	<b>112,632</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.238</b>	<b>26,828</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.238</b>	<b>26,828</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								966
519200 FICA CONTRIBUTION								1,154
519300 HEALTH INSURANCE CONTRIBUTION								1,958
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								115
	<b>SUBTOTAL BENEFITS</b>							<b>4,220</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,048</b>
	<b>COST OBJECT TOTAL</b>							<b>31,048</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Gastro & Hepa(IM) (29)

**COST OBJECT:** Clinical (37-8329-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
								47,821
	<b>SUBTOTAL BENEFITS</b>							47,821
	<b>TOTAL PERSONAL SERVICES</b>							351,848
	<b>COST OBJECT TOTAL</b>							351,848



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Infectious Diseases(IM) (32)  
**COST OBJECT:** DDIF Instruction (37-8332-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Nguyen, Jonathan L	Administrator I	00071357	243300	12	840		0.394	26,033
	(31-5220-0500)Internal Med-Infect Diseases I		513000				0.61	40,106
	<b>TOTAL Nguyen, Jonathan L</b>						1.00	<b>66,139</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.394</b>	<b>26,033</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.394</b>	<b>26,033</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								937
519200 FICA CONTRIBUTION								1,119
519300 HEALTH INSURANCE CONTRIBUTION								1,900
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								112
	<b>SUBTOTAL BENEFITS</b>							<b>4,094</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,127</b>
	<b>COST OBJECT TOTAL</b>							<b>30,127</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Infectious Diseases(IM) (32)  
**COST OBJECT:** House Officer (37-8332-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
VanSchooneveld, Trevor C	Assoc Professor	00093623	090351	12	1444		0.694	57,000
	(36-5232-2144001)Infectious Diseases (Intern		511000				0.02	1,950
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.28	23,150
	<b>TOTAL VanSchooneveld, Trevor C</b>						<b>1.00</b>	<b>82,100</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.694</b>	<b>57,000</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nelson, Sandra K	Fellowship Program Coordinator I	00071621	242400	12	1011	21.565	0.486	21,811
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.51	23,044
	<b>TOTAL Nelson, Sandra K</b>						<b>1.00</b>	<b>44,855</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.486</b>	<b>21,811</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.180</b>	<b>78,811</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,837
	519200 FICA CONTRIBUTION							3,389
	519300 HEALTH INSURANCE CONTRIBUTION							5,753
	519400 LIFE INSURANCE CONTRIBUTION							79
	519800 WORKERS COMPENSATION							338
	<b>SUBTOTAL BENEFITS</b>							<b>12,396</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>91,207</b>
	<b>COST OBJECT TOTAL</b>							<b>91,207</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** House Officer IM-ID Core Fac (37-8332-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Florescu, Diana F	Assoc Professor	00092924	090351	12	96		0.017	1,558
	(37-8332-3001001)Clinical		511000				0.91	82,480
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.08	6,750
	<b>TOTAL Florescu, Diana F</b>						1.00	<b>90,788</b>
Cawcutt, Kelly A	Asst Professor	00089706	090352	12	300		0.144	6,500
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.86	38,600
	<b>TOTAL Cawcutt, Kelly A</b>						1.00	<b>45,100</b>
Bares, Sara	Asst Professor	00092541	095154	12	272		0.925	37,378
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.086</b>	<b>45,436</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.086</b>	<b>45,436</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.086</b>	<b>45,436</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,636
519200 FICA CONTRIBUTION								1,954
519300 HEALTH INSURANCE CONTRIBUTION								3,317
519400 LIFE INSURANCE CONTRIBUTION								45
519800 WORKERS COMPENSATION								195
	<b>SUBTOTAL BENEFITS</b>							<b>7,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,583</b>
	<b>COST OBJECT TOTAL</b>							<b>52,583</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Infectious Diseases(IM) (32)  
**COST OBJECT:** DDIF Research (37-8332-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Kalil, Andre C	Professor	00089156	095150	12	1023		0.571	57,500
	(37-8332-3001001)Clinical		511000				0.38	38,538
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.05	4,680
	<b>TOTAL Kalil, Andre C</b>						1.00	<b>100,718</b>
Swindells, Susan	Professor	00080875	095150	12			0.004	283
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.43	38,893
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.10	9,255
	(34-5232-3006018)Title III:Category Grant		511000				0.41	37,020
	(31-0105-3004)VCAA-Equity Office		512100				0.05	20,000
	<b>TOTAL Swindells, Susan</b>						1.00	<b>105,451</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.575</b>	<b>57,783</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.575</b>	<b>57,783</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rinehart, Kellie J	Clinical Research Associate I	00091333	362505	12	1040	18.864	0.500	19,618
	(31-5220-0500)Internal Med-Infect Diseases I		514000				0.50	19,620
	<b>TOTAL Rinehart, Kellie J</b>						1.00	<b>39,238</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>19,618</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.075</b>	<b>77,401</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,786
	519200 FICA CONTRIBUTION							3,328
	519300 HEALTH INSURANCE CONTRIBUTION							5,650
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							332
	<b>SUBTOTAL BENEFITS</b>							<b>12,173</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,574</b>
	<b>COST OBJECT TOTAL</b>							<b>89,574</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Infectious Diseases(IM) (32)

**COST OBJECT:** Clinical (37-8332-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Florescu, Diana F	Assoc Professor	00092924	090351	12	1038		0.908	82,480
	(37-8332-1002002)House Officer IM-ID Core Fa		511000				0.02	1,558
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.08	6,750
	<b>TOTAL Florescu, Diana F</b>						1.00	<b>90,788</b>
Sandkovsky, Uriel S	Assoc Professor	00093621	090351	12	1184		0.936	86,267
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.06	5,934
	<b>TOTAL Sandkovsky, Uriel S</b>						1.00	<b>92,201</b>
Zimmer, Andrea J	Asst Professor	00089541	090352	12	48		0.959	38,462
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.04	1,638
	<b>TOTAL Zimmer, Andrea J</b>						1.00	<b>40,100</b>
Freifeld, Alison G	Professor	00092060	095150	12			0.518	50,710
	(36-1905-2293001)Eppley		511000				0.27	26,375
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.21	20,678
	<b>TOTAL Freifeld, Alison G</b>						1.00	<b>97,763</b>
Kalil, Andre C	Professor	00089156	095150	12	476		0.383	38,538
	(37-8332-2001001)DDIF Research		511000				0.57	57,500
	(31-5220-0500)Internal Med-Infect Diseases I		511000				0.05	4,680
	<b>TOTAL Kalil, Andre C</b>						1.00	<b>100,718</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.704</b>	<b>296,457</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.704</b>	<b>296,457</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.704</b>	<b>296,457</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,672
519200 FICA CONTRIBUTION								12,748
519300 HEALTH INSURANCE CONTRIBUTION								21,641
519400 LIFE INSURANCE CONTRIBUTION								296
519800 WORKERS COMPENSATION								1,272
	<b>SUBTOTAL BENEFITS</b>							<b>46,629</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>343,086</b>
	<b>COST OBJECT TOTAL</b>							<b>343,086</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Onc/Hem(IM) (34)  
**COST OBJECT:** House Officer (37-8334-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bociek, Robert G	Assoc Professor	00089696	090351	12	1427		0.812	93,450
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.19	21,652
	<b>TOTAL Bociek, Robert G</b>						1.00	<b>115,102</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.812</b>	<b>93,450</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Capurro, Shaun L	Fellowship Program Coordinator I	00076951	242400	12	1463	22.545	0.703	32,986
	(37-8334-4001001)DDIF Administration		514000				0.30	13,907
	<b>TOTAL Capurro, Shaun L</b>						1.00	<b>46,893</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.703</b>	<b>32,986</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.515</b>	<b>126,436</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,552
519200 FICA CONTRIBUTION								5,437
519300 HEALTH INSURANCE CONTRIBUTION								9,230
519400 LIFE INSURANCE CONTRIBUTION								126
519800 WORKERS COMPENSATION								543
	<b>SUBTOTAL BENEFITS</b>							<b>19,888</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>146,324</b>
	<b>COST OBJECT TOTAL</b>							<b>146,324</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** House Officer IM-Onc Core Fac (37-8334-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ganti, Apar Kishor P	Professor	00077685	090350	12	146		0.068	6,569
	(37-8334-2001001)DDIF Research		511000				0.10	9,853
	(36-5234-2283001)Int Med Oncology		511000				0.10	9,853
	(34-1901-2116032)Senior Leadership		511000				0.11	10,534
	<b>TOTAL Ganti, Apar Kishor P</b>						<b>0.38</b>	<b>36,809</b>
Bociek, Robert G	Assoc Professor	00089696	090351	12	60		0.188	21,652
	(37-8334-1002001)House Officer		511000				0.81	93,450
	<b>TOTAL Bociek, Robert G</b>						<b>1.00</b>	<b>115,102</b>
Shonka, Nicole A	Assoc Professor	00093830	090351	12	129		0.061	5,565
	(37-8334-3001001)Clinical		511000				0.88	80,170
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	5,565
	<b>TOTAL Shonka, Nicole A</b>						<b>1.00</b>	<b>91,300</b>
Bhatt, Vijaya R	Asst Professor	00093834	090352	12	104		0.860	43,135
	(31-5101-0520)POE-Physician Scientist Recrui		511000				0.14	7,065
	<b>TOTAL Bhatt, Vijaya R</b>						<b>1.00</b>	<b>50,200</b>
Gundabolu, Krishna	Asst Professor	00093532	090352	12	237		0.116	5,328
	(37-8334-3001001)Clinical		511000				0.48	22,042
	(37-8334-2001001)DDIF Research		511000				0.35	15,985
	(36-5313-3004002)Heartland Sickle Cell Disea		511000				0.06	2,665
	<b>TOTAL Gundabolu, Krishna</b>						<b>1.00</b>	<b>46,020</b>
Lunning, Matthew A	Asst Professor	00092988	090352	12	146		0.070	2,811
	(37-8334-2001001)DDIF Research		511000				0.84	33,734
	(36-5234-2353888)Oncology/Hematology (Intern		511000				0.10	3,855
	<b>TOTAL Lunning, Matthew A</b>						<b>1.00</b>	<b>40,400</b>
Marr, Alissa S	Asst Professor	00093838	090352	12	235		0.144	13,133
	(37-8334-3001001)Clinical		511000				0.86	78,167
	<b>TOTAL Marr, Alissa S</b>						<b>1.00</b>	<b>91,300</b>
Bierman, Philip J	Professor	00075396	095150	12	62		0.030	3,963
	(37-8334-3001001)Clinical		511000				0.87	117,145
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.10	13,076
	<b>TOTAL Bierman, Philip J</b>						<b>1.00</b>	<b>134,184</b>
Reed, Elizabeth C	Professor	00073897	095150	12	123		0.059	7,564
	(37-8334-3001001)Clinical		511000				0.88	113,831
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	7,565
	<b>TOTAL Reed, Elizabeth C</b>						<b>1.00</b>	<b>128,960</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.596</b>	<b>109,720</b>
<b>SUBTOTAL FACULTY</b>							<b>1.596</b>	<b>109,720</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** House Officer IM-Onc Core Fac (37-8334-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							1.596	109,720
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							3,950
519200	FICA CONTRIBUTION							4,718
519300	HEALTH INSURANCE CONTRIBUTION							8,010
519400	LIFE INSURANCE CONTRIBUTION							110
519800	WORKERS COMPENSATION							471
<b>SUBTOTAL BENEFITS</b>								17,259
<b>TOTAL PERSONAL SERVICES</b>								126,979
<b>COST OBJECT TOTAL</b>								126,979



**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Onc/Hem(IM) (34)  
**COST OBJECT:** DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ganti, Apar Kishor P	Professor	00077685	090350	12			0.102	9,853
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	6,569
	(36-5234-2283001)Int Med Oncology		511000				0.10	9,853
	(34-1901-2116032)Senior Leadership		511000				0.11	10,534
	<b>TOTAL Ganti, Apar Kishor P</b>						<b>0.38</b>	<b>36,809</b>
Grem, Jean L	Professor	00092586	090350	12	62		0.061	7,491
	(37-8334-3001001)Clinical		511000				0.93	114,404
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.01	749
	<b>TOTAL Grem, Jean L</b>						<b>1.00</b>	<b>122,644</b>
Gundabolu, Krishna	Asst Professor	00093532	090352	12	1152		0.347	15,985
	(37-8334-3001001)Clinical		511000				0.48	22,042
	(36-5313-3004002)Heartland Sickle Cell Disea		511000				0.06	2,665
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.12	5,328
	<b>TOTAL Gundabolu, Krishna</b>						<b>1.00</b>	<b>46,020</b>
Lunning, Matthew A	Asst Professor	00092988	090352	12	1081		0.835	33,734
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.07	2,811
	(36-5234-2353888)Oncology/Hematology (Intern		511000				0.10	3,855
	<b>TOTAL Lunning, Matthew A</b>						<b>1.00</b>	<b>40,400</b>
Tandra, Pavankumar	Asst Professor	00093237	090352	12	510		0.998	49,980
	(37-8334-3001001)Clinical		511000				0.00	120
	<b>TOTAL Tandra, Pavankumar</b>						<b>1.00</b>	<b>50,100</b>
Vose, Julie M	Professor	00078869	095150	12	35		0.431	41,606
	(31-5110-1500)Com Special State - Int/Med		511000				0.06	6,075
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	23,318
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.51	48,801
	<b>TOTAL Vose, Julie M</b>						<b>1.00</b>	<b>146,516</b>
Vose, Julie M	N/M Harris Oncology Professorship	00092597	095189	12			0.000	26,716
	(31-5110-1500)Com Special State - Int/Med		511000				0.06	6,075
	(37-5115-1014001)Harris-Oncology Professorsh		511000				0.00	23,318
	(36-5234-2365888)Oncology/Hematology (Intern		511000				0.51	48,801
	<b>TOTAL Vose, Julie M</b>						<b>1.00</b>	<b>146,516</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.774</b>	<b>185,365</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.774</b>	<b>185,365</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>		5855						
Blumel, Susan M	Clinical Study Nurse Coordinator	00090939	293316	12	312		1.000	82,063

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** DDIF Research (37-8334-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Brantley, Rachal M	Clinical Study Nurse Coordinator	00084666	293316	12	2080		1.000	64,272
Burke, Terry D	Clinical Study Nurse Coordinator	00087855	293316	12			1.000	68,618
Hardiman, Penny S	Clinical Study Nurse Coordinator	00078389	293316	12	1329		1.000	74,258
Hohenstein, Maribeth A	Clinical Study Nurse Coordinator	00081350	293316	12	599		1.000	83,546
Pivovar, Shannon R	Clinical Study Nurse Coordinator	00091850	293316	12	2080		1.000	64,800
Klinetobe, Kimberly M	Clinical Research Regulatory Coordinator	00091969	363300	12	2080		1.000	47,227
Lachel, Cynthia M	Research Project Coordinator	00091970	363300	12	2080		1.000	54,687
Whalen, Victoria L	Health Data Manager	00071956	363300	12	1248		1.000	71,958
Bast, Martin A	Health Data Coordinator II Lead	00084430	363302	12	1456		0.721	45,284
	(34-1901-2116049)Lymphoma Support		513000				0.08	4,963
	<b>TOTAL Bast, Martin A</b>						<b>0.80</b>	<b>50,247</b>
Bauer, Linda K	Data Coordinator II, Tissue Bank/Consent	00086089	363302	12	1456		1.000	50,070
Bethea, Micki T	Data Coordinator II, Clinical Research	00072507	363302	12	1976		1.000	44,677
Gale, Emily R	Data Coordinator II, Tissue Bank/Consent	00084429	363302	12	2080		1.000	44,044
Nutsch, Heather R	Data Coordinator II, Lead	00091830	363302	12	1498		1.000	55,980
Skrypnik, Larisa I	Data Coordinator II, Coop Group	00084965	363302	12	1664		1.000	49,834
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>14.721</b>	<b>901,318</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lewis, Shelly M	Tissue Services Assistant	00087349	241400	12	2080	15.655	1.000	32,563
Huey, Judy P	Office Assistant II	00088794	241409	12	2080	13.264	1.000	27,589
Andersen, Sherry A	Accountant I	00071458	242301	12	1040	23.432	1.000	48,738
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.000</b>	<b>108,890</b>
<b>SUBTOTAL NONFACULTY</b>							<b>17.721</b>	<b>1,010,208</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>20.495</b>	<b>1,195,573</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								43,041
519200 FICA CONTRIBUTION								51,410
519300 HEALTH INSURANCE CONTRIBUTION								87,277
519400 LIFE INSURANCE CONTRIBUTION								1,196
519800 WORKERS COMPENSATION								5,130
<b>SUBTOTAL BENEFITS</b>								<b>188,054</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,383,627</b>
<b>COST OBJECT TOTAL</b>								<b>1,383,627</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Grem, Jean L	Professor	00092586	090350	12	1672		0.933	114,404
	(37-8334-2001001)DDIF Research		511000				0.06	7,491
	(34-1905-2216108)SPORE Hollingsworth Project		511000				0.01	749
	<b>TOTAL Grem, Jean L</b>						1.00	<b>122,644</b>
Maness-Harris, Lori J	Assoc Professor	00092145	090351	12	1841		0.911	90,402
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.09	8,794
	<b>TOTAL Maness-Harris, Lori J</b>						1.00	<b>99,196</b>
Shonka, Nicole A	Assoc Professor	00093830	090351	12	1402		0.878	80,170
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	5,565
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	5,565
	<b>TOTAL Shonka, Nicole A</b>						1.00	<b>91,300</b>
Berim, Lyudmyla	Asst Professor	00093617	090352	12	1040		0.500	20,200
Gundabolu, Krishna	Asst Professor	00093532	090352	12	356		0.479	22,042
	(37-8334-2001001)DDIF Research		511000				0.35	15,985
	(36-5313-3004002)Heartland Sickle Cell Disea		511000				0.06	2,665
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.12	5,328
	<b>TOTAL Gundabolu, Krishna</b>						1.00	<b>46,020</b>
Klute, Kelsey A	Asst Professor	00092390	090352	12			0.224	10,100
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.11	4,900
	(36-7103-2023601)LB595 Cowan Recruitment (Ke		511000				0.67	30,000
	<b>TOTAL Klute, Kelsey A</b>						1.00	<b>45,000</b>
Krishnamurthy, Jairam	Asst Professor	00088403	090352	12	2080		1.000	45,100
Marr, Alissa S	Asst Professor	00093838	090352	12	1728		0.856	78,167
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.14	13,133
	<b>TOTAL Marr, Alissa S</b>						1.00	<b>91,300</b>
Tandra, Pavankumar	Asst Professor	00093237	090352	12	1570		0.002	120
	(37-8334-2001001)DDIF Research		511000				1.00	49,980
	<b>TOTAL Tandra, Pavankumar</b>						1.00	<b>50,100</b>
Armitage, James O	Professor	00092598	095150	12			0.200	57,160
	(31-5110-1500)Com Special State - Int/Med		511000				0.31	84,206
	(37-5115-2003001)Int Med Oncology		511000				0.12	35,190
	(37-5115-2001003)Joe Shapiro Expendable-Endo		511000				0.37	109,089
	<b>TOTAL Armitage, James O</b>						1.00	<b>285,645</b>
Bierman, Philip J	Professor	00075396	095150	12	1416		0.873	117,145
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.03	3,963
	(31-5220-0700)Internal Med-Oncology Instruct	5857	511000				0.10	13,076
	<b>TOTAL Bierman, Philip J</b>						1.00	<b>134,184</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** Clinical (37-8334-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Reed, Elizabeth C	Professor	00073897	095150	12	1329		0.882	113,831
	(37-8334-1002002)House Officer IM-Onc Core F		511000				0.06	7,564
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	7,565
	<b>TOTAL Reed, Elizabeth C</b>						1.00	<b>128,960</b>
Schwarz, James K	Asst Professor	00093553	095154	12	1254		0.561	46,413
	(31-5220-0700)Internal Med-Oncology Instruct		511000				0.06	5,245
	<b>TOTAL Schwarz, James K</b>						0.63	<b>51,658</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.299</b>	<b>795,254</b>
	<b>SUBTOTAL FACULTY</b>						<b>8.299</b>	<b>795,254</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>8.299</b>	<b>795,254</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							28,629
	519200 FICA CONTRIBUTION							34,196
	519300 HEALTH INSURANCE CONTRIBUTION							58,054
	519400 LIFE INSURANCE CONTRIBUTION							795
	519800 WORKERS COMPENSATION							3,413
	<b>SUBTOTAL BENEFITS</b>							<b>125,087</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>920,341</b>
	<b>COST OBJECT TOTAL</b>							<b>920,341</b>

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DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Onc/Hem(IM) (34)

**COST OBJECT:** DDIF Administration (37-8334-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Capurro, Shaun L	Fellowship Program Coordinator I	00076951	242400	12	617	22.545	0.297	13,907
	(37-8334-1002001)House Officer		514000				0.70	32,986
	<b>TOTAL Capurro, Shaun L</b>						1.00	<b>46,893</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.297</b>	<b>13,907</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.297</b>	<b>13,907</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								501
519200 FICA CONTRIBUTION								598
519300 HEALTH INSURANCE CONTRIBUTION								1,015
519400 LIFE INSURANCE CONTRIBUTION								14
519800 WORKERS COMPENSATION								60
	<b>SUBTOTAL BENEFITS</b>							<b>2,188</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>16,095</b>
	<b>COST OBJECT TOTAL</b>							<b>16,095</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Pulmonary(IM) (37)  
**COST OBJECT:** House Officer (37-8337-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Piquette, Craig A	Professor	00083636	090350	12	1331		0.640	64,210
<b>SUBTOTAL FACULTY</b>							<b>0.640</b>	<b>64,210</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Latenser, Sheryl D	Fellowship Program Coordinator I	00076984	242400	12	1414	23.137	0.680	32,706
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.32	15,419
<b>TOTAL Latenser, Sheryl D</b>							<b>1.00</b>	<b>48,125</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.680</b>	<b>32,706</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.320</b>	<b>96,916</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,489
519200 FICA CONTRIBUTION								4,167
519300 HEALTH INSURANCE CONTRIBUTION								7,075
519400 LIFE INSURANCE CONTRIBUTION								97
519800 WORKERS COMPENSATION								416
<b>SUBTOTAL BENEFITS</b>								<b>15,244</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>112,160</b>
<b>COST OBJECT TOTAL</b>								<b>112,160</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** House Officer - Sleep Fellowship (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bailey, Kristina L	Assoc Professor	00093544	090351	12	260		0.125	10,320
	(34-5237-2027001)Pulmonary (Internal Medicin		511000				0.38	31,086
	<b>TOTAL Bailey, Kristina L</b>						0.50	<b>41,406</b>
Gannon, David E	Assoc Professor	00093618	090351	12	237		0.114	11,596
	(37-8337-3001001)Clinical		511000				0.49	50,046
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.39	39,758
	<b>TOTAL Gannon, David E</b>						1.00	<b>101,400</b>
Murphy, Peter J	Assoc Professor	00092257	090351	12	227		0.109	12,909
	(36-5237-2158011)CFF Center Adult Program		511000				0.16	18,510
	(37-8337-3001001)Clinical		511000				0.55	64,687
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.12	14,500
	(36-5237-2251888)Pulmonary (Internal Medicin		511000				0.05	5,800
	(36-5316-2039009)Therapeutics Development Ce		511000				0.02	1,851
	<b>TOTAL Murphy, Peter J</b>						1.00	<b>118,257</b>
Boer, Brian D	Asst Professor	00077558	090352	12	670		0.322	12,922
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.68	27,278
	<b>TOTAL Boer, Brian D</b>						1.00	<b>40,200</b>
Dickinson, John D	Asst Professor	00092922	090352	12	505		0.243	9,807
	(36-5237-2241003)Program for Adult Care Exce		511000				0.47	18,839
	(34-5237-2028001)Pulmonary (Internal Medicin		511000				0.29	11,754
	<b>TOTAL Dickinson, John D</b>						1.00	<b>40,400</b>
Patil, Amol N	Asst Professor	00093863	090352	12	693		0.333	13,459
	(37-8337-3001001)Clinical		511000				0.25	9,941
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.42	17,000
	<b>TOTAL Patil, Amol N</b>						1.00	<b>40,400</b>
Summers, Michael O	Asst Professor	00093345	090352	12	152		0.073	6,277
	(37-8337-3001001)Clinical		511000				0.51	43,744
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.42	36,004
	<b>TOTAL Summers, Michael O</b>						1.00	<b>86,025</b>
Poole, Jill A	Professor	00092781	095150	12	69		0.033	3,292
	(34-5420-2006406)ADMA:A Novel Pathway in Org		511000				0.19	18,330
	(37-8337-2001001)DDIF Research		511000				0.11	11,114
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.01	1,486
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.66	64,785
	<b>TOTAL Poole, Jill A</b>						1.00	<b>99,007</b>
Thompson, Austin B	Professor	586100071201	095150	12	114		0.055	6,832

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** House Officer - Sleep Fellowship (37-8337-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8337-3001001)Clinical		511000				0.68	85,184
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.26	32,500
	<b>TOTAL Thompson, Austin B</b>						1.00	<b>124,516</b>
Von Essen, Susanna G	Professor	00077405	095150	12	4		0.002	289
	(37-8337-3001001)Clinical		511000				0.30	35,407
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.20	24,000
	<b>TOTAL Von Essen, Susanna G</b>						0.50	<b>59,696</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.409</b>	<b>87,703</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.409</b>	<b>87,703</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.409</b>	<b>87,703</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,157
	519200 FICA CONTRIBUTION							3,771
	519300 HEALTH INSURANCE CONTRIBUTION							6,402
	519400 LIFE INSURANCE CONTRIBUTION							88
	519800 WORKERS COMPENSATION							376
	<b>SUBTOTAL BENEFITS</b>							<b>13,794</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,497</b>
	<b>COST OBJECT TOTAL</b>							<b>101,497</b>



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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** House Officer - Sleep Fellowship (37-8337-1002003)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Harrington, John J	Assoc Professor	00078906	090351	12	2080		1.000	50,300
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>50,300</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Cunningham, Dolores A	Fellowship Program Coordinator I	00087737	242400	12	441	22.887	0.212	10,092
	(31-5220-0800)Internal Med-Pulmonary Instruc		514000				0.79	37,512
<b>TOTAL Cunningham, Dolores A</b>							<b>1.00</b>	<b>47,604</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.212</b>	<b>10,092</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.212</b>	<b>60,392</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,174
519200 FICA CONTRIBUTION								2,597
519300 HEALTH INSURANCE CONTRIBUTION								4,409
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								259
<b>SUBTOTAL BENEFITS</b>								<b>9,499</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>69,891</b>
<b>COST OBJECT TOTAL</b>								<b>69,891</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Pulmonary(IM) (37)  
**COST OBJECT:** DDIF Research (37-8337-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519300 HEALTH INSURANCE CONTRIBUTION								3,375
519400 LIFE INSURANCE CONTRIBUTION								46
519800 WORKERS COMPENSATION								198
	<b>SUBTOTAL BENEFITS</b>							<b>7,271</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,497</b>
	<b>COST OBJECT TOTAL</b>							<b>53,497</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** COSTSHARE/ 36-5315-2010-001 (37-8337-2001997)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gries, Tara M	Instructor	00092942	095158	12	104		0.050	2,750
	(37-8337-2001999)COSTSHARE/ 36-5237-2257-001		511000				0.05	2,750
	(34-5237-2024001)Pulmonary (Internal Medicin		511000				0.90	49,500
	<b>TOTAL Gries, Tara M</b>						1.00	<b>55,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>2,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								118
519300 HEALTH INSURANCE CONTRIBUTION								201
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
	<b>SUBTOTAL BENEFITS</b>							<b>433</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,183</b>
	<b>COST OBJECT TOTAL</b>							<b>3,183</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** COSTSHARE/ 36-5237-2257-001 (37-8337-2001999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gries, Tara M	Instructor	00092942	095158	12	104		0.050	2,750
	(37-8337-2001997)COSTSHARE/ 36-5315-2010-001		511000				0.05	2,750
	(34-5237-2024001)Pulmonary (Internal Medicin		511000				0.90	49,500
	<b>TOTAL Gries, Tara M</b>						1.00	<b>55,000</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.050</b>	<b>2,750</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.050</b>	<b>2,750</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								99
519200 FICA CONTRIBUTION								118
519300 HEALTH INSURANCE CONTRIBUTION								201
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								12
	<b>SUBTOTAL BENEFITS</b>							<b>433</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>3,183</b>
	<b>COST OBJECT TOTAL</b>							<b>3,183</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gannon, David E	Assoc Professor	00093618	090351	12	1028		0.494	50,046
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	11,596
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.39	39,758
	<b>TOTAL Gannon, David E</b>						1.00	<b>101,400</b>
Murphy, Peter J	Assoc Professor	00092257	090351	12	1138		0.546	64,687
	(36-5237-2158011)CFF Center Adult Program		511000				0.16	18,510
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.11	12,909
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.12	14,500
	(36-5237-2251888)Pulmonary (Internal Medicin		511000				0.05	5,800
	(36-5316-2039009)Therapeutics Development Ce		511000				0.02	1,851
	<b>TOTAL Murphy, Peter J</b>						1.00	<b>118,257</b>
Bista, Sabin R	Asst Professor	00092075	090352	12			1.000	45,000
Kruse, Derek A	Asst Professor	00087816	090352	12			0.389	17,500
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.61	27,500
	<b>TOTAL Kruse, Derek A</b>						1.00	<b>45,000</b>
May, Sara M	Asst Professor	00093290	090352	12	990		0.476	19,100
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.52	21,000
	<b>TOTAL May, Sara M</b>						1.00	<b>40,100</b>
Patil, Amol N	Asst Professor	00093863	090352	12	512		0.246	9,941
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.33	13,459
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.42	17,000
	<b>TOTAL Patil, Amol N</b>						1.00	<b>40,400</b>
Rorie, Andrew C	Asst Professor	00092322	090352	12	693		0.333	15,000
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.67	30,000
	<b>TOTAL Rorie, Andrew C</b>						1.00	<b>45,000</b>
Summers, Michael O	Asst Professor	00093345	090352	12	1059		0.508	43,744
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.07	6,277
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.42	36,004
	<b>TOTAL Summers, Michael O</b>						1.00	<b>86,025</b>
Thompson, Austin B	Professor	00071201	095150	12	1423		0.684	85,184
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.06	6,832
	(31-5220-0800)Internal Med-Pulmonary Instruc		511000				0.26	32,500
	<b>TOTAL Thompson, Austin B</b>						1.00	<b>124,516</b>
Von Essen, Susanna G	Professor	00077405	095150	12	618		0.297	35,407
	(37-8337-1002002)House Officer - Sleep Fello		511000				0.00	289
	(31-5220-0800)Internal Med-Pulmonary Instruc	5868	511000				0.20	24,000
	<b>TOTAL Von Essen, Susanna G</b>						0.50	<b>59,696</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Pulmonary(IM) (37)

**COST OBJECT:** Clinical (37-8337-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.973</b>	<b>385,609</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.973</b>	<b>385,609</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.973</b>	<b>385,609</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							13,882
519200	FICA CONTRIBUTION							16,581
519300	HEALTH INSURANCE CONTRIBUTION							28,149
519400	LIFE INSURANCE CONTRIBUTION							386
519800	WORKERS COMPENSATION							1,655
	<b>SUBTOTAL BENEFITS</b>							<b>60,653</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>446,262</b>
	<b>COST OBJECT TOTAL</b>							<b>446,262</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Nephrology(IM) (40)  
**COST OBJECT:** House Officer (37-8340-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Plumb, Troy J	Assoc Professor	00092175	090351	12	1446		0.737	72,600
	(37-5115-1022001)Internal Medicine-Nephrolog		511000				0.26	25,917
	<b>TOTAL Plumb, Troy J</b>						1.00	<b>98,517</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.737</b>	<b>72,600</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Hughes-Rose, Catherine M	Fellowship Program Coordinator I	00072616	242400	12	1456	22.434	0.700	32,664
	(31-5220-0600)Internal Med-Nephrology Instru		514000				0.30	13,999
	<b>TOTAL Hughes-Rose, Catherine M</b>						1.00	<b>46,663</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.700</b>	<b>32,664</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.437</b>	<b>105,264</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,790
519200 FICA CONTRIBUTION								4,526
519300 HEALTH INSURANCE CONTRIBUTION								7,684
519400 LIFE INSURANCE CONTRIBUTION								105
519800 WORKERS COMPENSATION								452
	<b>SUBTOTAL BENEFITS</b>							<b>16,557</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>121,821</b>
	<b>COST OBJECT TOTAL</b>							<b>121,821</b>



GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Nephrology(IM) (40)

**COST OBJECT:** House Officer IM-Neph Core Fac (37-8340-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fillaus, Jennifer A	Asst Professor	00093840	090352	12	306		0.149	6,087
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.85	34,813
	<b>TOTAL Fillaus, Jennifer A</b>						1.00	<b>40,900</b>
Westphal, Scott G	Asst Professor	00093549	090352	12	252		0.121	4,835
	(37-8340-3001001)Clinical		511000				0.40	15,952
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.48	19,313
	<b>TOTAL Westphal, Scott G</b>						1.00	<b>40,100</b>
Tendulkar, Ketki K	Asst Professor	00087187	095154	12	106		0.051	4,644
	(37-8340-3001001)Clinical		511000				0.57	51,723
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.38	35,000
	<b>TOTAL Tendulkar, Ketki K</b>						1.00	<b>91,367</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.321</b>	<b>15,566</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.321</b>	<b>15,566</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.321</b>	<b>15,566</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								560
519200 FICA CONTRIBUTION								669
519300 HEALTH INSURANCE CONTRIBUTION								1,136
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								67
	<b>SUBTOTAL BENEFITS</b>							<b>2,448</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>18,014</b>
	<b>COST OBJECT TOTAL</b>							<b>18,014</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Nephrology(IM) (40)  
**COST OBJECT:** DDIF Research (37-8340-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Padanilam, Babu J	Professor	00090011	095150	12	522		0.251	30,903
	(31-5170-0001)Physiology & Biophysics Instru		511000				0.65	80,216
	(36-5170-2128002)p53-mediated Tubular Necros		511000				0.10	12,150
	<b>TOTAL Padanilam, Babu J</b>						<b>1.00</b>	<b>123,269</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.251</b>	<b>30,903</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kellogg, Anna M	Research Nurse Coordinator	00091693	293316	12	1040		1.000	67,951
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>67,951</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.251</b>	<b>98,854</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,559
	519200 FICA CONTRIBUTION							4,251
	519300 HEALTH INSURANCE CONTRIBUTION							7,216
	519400 LIFE INSURANCE CONTRIBUTION							99
	519800 WORKERS COMPENSATION							424
	<b>SUBTOTAL BENEFITS</b>							<b>15,549</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>114,403</b>
	<b>COST OBJECT TOTAL</b>							<b>114,403</b>

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Nephrology(IM) (40)

**COST OBJECT:** Clinical (37-8340-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Florescu, Marius C	Assoc Professor	00092921	090351	12	1337		0.643	57,733
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.36	32,055
	<b>TOTAL Florescu, Marius C</b>						1.00	<b>89,788</b>
Langewisch, Eric D	Assoc Professor	00092338	090351	12	1308		0.629	31,450
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.37	18,550
	<b>TOTAL Langewisch, Eric D</b>						1.00	<b>50,000</b>
Miles, Clifford D	Assoc Professor	00093309	090351	12	1701		0.818	71,193
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.18	15,828
	<b>TOTAL Miles, Clifford D</b>						1.00	<b>87,021</b>
Westphal, Scott G	Asst Professor	00093549	090352	12	828		0.398	15,952
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.12	4,835
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.48	19,313
	<b>TOTAL Westphal, Scott G</b>						1.00	<b>40,100</b>
Tendulkar, Ketki K	Asst Professor	00087187	095154	12	1177		0.566	51,723
	(37-8340-1002002)House Officer IM-Neph Core		511000				0.05	4,644
	(31-5220-0600)Internal Med-Nephrology Instru		511000				0.38	35,000
	<b>TOTAL Tendulkar, Ketki K</b>						1.00	<b>91,367</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.054</b>	<b>228,051</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.054</b>	<b>228,051</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.054</b>	<b>228,051</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,210
	519200 FICA CONTRIBUTION							9,806
	519300 HEALTH INSURANCE CONTRIBUTION							16,648
	519400 LIFE INSURANCE CONTRIBUTION							228
	519800 WORKERS COMPENSATION							979
	<b>SUBTOTAL BENEFITS</b>							<b>35,871</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>263,922</b>
	<b>COST OBJECT TOTAL</b>							<b>263,922</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Rheumatology(IM) (41)  
**COST OBJECT:** DDIF Instruction (37-8341-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Parrack, Jodi E	Administrator I	00091019	243300	12	191		0.264	19,361
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.74	53,841
	<b>TOTAL Parrack, Jodi E</b>						1.00	<b>73,202</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.264</b>	<b>19,361</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.264</b>	<b>19,361</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								697
519200 FICA CONTRIBUTION								833
519300 HEALTH INSURANCE CONTRIBUTION								1,413
519400 LIFE INSURANCE CONTRIBUTION								19
519800 WORKERS COMPENSATION								83
	<b>SUBTOTAL BENEFITS</b>							<b>3,045</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,406</b>
	<b>COST OBJECT TOTAL</b>							<b>22,406</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Rheumatology(IM) (41)  
**COST OBJECT:** House Officer (37-8341-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
O'Dell, James R	Professor	00073906	095150	12	1144		0.550	74,990
Cannella, Amy C	Assoc Professor	00092761	095152	12	1208		0.595	58,200
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	13,169
	<b>TOTAL Cannella, Amy C</b>						0.73	<b>71,369</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.145</b>	<b>133,190</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.145</b>	<b>133,190</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Blatchford, Allison E	Residency/Fellowship Prg Coordinator II	00087989	242400	12	832	23.481	0.400	19,536
	(37-8322-1002001)House Officer		514000				0.20	9,768
	(37-8322-1002003)House Officer IM-Admin Med		514000				0.40	19,536
	<b>TOTAL Blatchford, Allison E</b>						1.00	<b>48,840</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.400</b>	<b>19,536</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.545</b>	<b>152,726</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,498
519200 FICA CONTRIBUTION								6,567
519300 HEALTH INSURANCE CONTRIBUTION								11,149
519400 LIFE INSURANCE CONTRIBUTION								153
519800 WORKERS COMPENSATION								655
	<b>SUBTOTAL BENEFITS</b>							<b>24,022</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>176,748</b>
	<b>COST OBJECT TOTAL</b>							<b>176,748</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thiele, Geoffrey M	Professor	00078705	090350	12	21		0.014	1,625
	(34-2005-2081001)College of Pharmacy		511000				0.07	7,763
	(37-8341-2001001)DDIF Research		511000				0.35	40,075
	(36-5229-2117001)Gastro & Hepa (Internal Med		511000				0.03	3,702
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,026
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,752
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,499
	<b>TOTAL Thiele, Geoffrey M</b>						0.75	<b>86,442</b>
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	17		0.010	1,095
	(37-8341-2001001)DDIF Research		511000				0.60	65,649
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.07	8,013
	(36-5241-2050001)Rheumatology (Internal Medi		511000				0.32	34,743
	<b>TOTAL Michaud, Kaleb D</b>						1.00	<b>109,500</b>
Feely, Michael G	Asst Professor	00092237	090352	12	92		0.059	2,380
	(37-5101-2009155)J. O'Dell Research \$		511000				0.94	37,920
	<b>TOTAL Feely, Michael G</b>						1.00	<b>40,300</b>
Snow, Marcus H	Asst Professor	00090759	090352	12	92		0.063	2,540
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	7,760
	(37-5101-2009155)J. O'Dell Research \$		511000				0.74	30,000
	<b>TOTAL Snow, Marcus H</b>						1.00	<b>40,300</b>
Klassen, Lynell W	Professor	00071124	095150	12	19		0.009	2,620
	(31-5101-0001)Dean College Of Medicine		511000				0.96	267,886
	(37-5115-1001001)Grissom Professorship		511000				0.04	10,000
	<b>TOTAL Klassen, Lynell W</b>						1.00	<b>280,506</b>
Mikuls, Ted R	Professor	00092002	095150	12	64		0.043	5,160
	(36-5241-2032005)CORT Project 4: A Novel Cen		511000				0.37	44,146
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	23,007
	<b>TOTAL Mikuls, Ted R</b>						0.60	<b>72,313</b>
Moore, Gerald F	Professor	00071043	095150	12	19		0.031	2,540
	(31-0401-0001)Allied Health Assoc Dean		511000				0.16	34,625
	(31-5101-0001)Dean College Of Medicine		511000				0.06	10,160
	(31-0401-0001)Allied Health Assoc Dean		512100				0.00	1,018
	(31-5101-0001)Dean College Of Medicine		512100				0.75	164,819
	<b>TOTAL Moore, Gerald F</b>						1.00	<b>213,162</b>
Erickson, Alan R	Assoc Professor	00092923	095152	12	208		0.049	4,460
		5876						

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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** House Officer IM-Rheu Core Fac (37-8341-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8341-3001001)Clinical		511000				0.63	57,548
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.32	28,990
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	<b>TOTAL Erickson, Alan R</b>						1.00	<b>95,998</b>
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	171		0.029	2,660
	(37-8341-3001001)Clinical		511000				0.39	35,342
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	17,290
	(34-5301-2065001)Pathology/Microbiology		511000				0.02	1,436
	<b>TOTAL Hearth-Holmes, Michelene P</b>						0.63	<b>56,728</b>
Mahajan, Tina D	Asst Professor	00080107	095154	12	31		0.021	940
	(37-8341-3001001)Clinical		511000				0.10	4,700
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.05	2,060
	(37-5101-2009155)J. O'Dell Research \$		511000				0.33	15,000
	<b>TOTAL Mahajan, Tina D</b>						0.50	<b>22,700</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.328</b>	<b>26,020</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.328</b>	<b>26,020</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.328</b>	<b>26,020</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							937
	519200 FICA CONTRIBUTION							1,119
	519300 HEALTH INSURANCE CONTRIBUTION							1,899
	519400 LIFE INSURANCE CONTRIBUTION							26
	519800 WORKERS COMPENSATION							112
	<b>SUBTOTAL BENEFITS</b>							<b>4,093</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,113</b>
	<b>COST OBJECT TOTAL</b>							<b>30,113</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Rheumatology(IM) (41)  
**COST OBJECT:** DDIF Research (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thiele, Geoffrey M	Professor	00078705	090350	12	312		0.348	40,075
	(34-2005-2081001)College of Pharmacy		511000				0.07	7,763
	(36-5229-2117001)Gastro & Hepa (Internal Med		511000				0.03	3,702
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,625
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.14	16,026
	(34-5237-2023006)Pulmonary (Internal Medicin		511000				0.05	5,752
	(36-5241-2049001)Rheumatology (Internal Medi		511000				0.10	11,499
	<b>TOTAL Thiele, Geoffrey M</b>						<b>0.75</b>	<b>86,442</b>
Michaud, Kaleb D	Assoc Professor	00093085	090351	12	1028		0.600	65,649
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.01	1,095
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.07	8,013
	(36-5241-2050001)Rheumatology (Internal Medi		511000				0.32	34,743
	<b>TOTAL Michaud, Kaleb D</b>						<b>1.00</b>	<b>109,500</b>
England, Bryant	Asst Professor	00092022	090352	12			0.142	6,372
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.08	3,750
	(37-5220-9010001)Primary Care Enhancement Pr		511000				0.78	34,878
	<b>TOTAL England, Bryant</b>						<b>1.00</b>	<b>45,000</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.090</b>	<b>112,096</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.090</b>	<b>112,096</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bergman, Debra A	Clinical Study Coordinator	00091906	293300	12			0.026	1,712
	(36-5241-2032005)CORT Project 4: A Novel Cen		513000				0.30	19,286
	(36-1822-2005001)College of Nursing		513000				0.06	4,030
	(35-5241-2011007)IPA for Debbie Bergman		513000				0.10	6,376
	(31-5220-0900)Internal Med-Rheumatology Inst		513000				0.34	21,981
	(36-5241-2050001)Rheumatology (Internal Medi		513000				0.18	11,489
	<b>TOTAL Bergman, Debra A</b>						<b>1.00</b>	<b>64,874</b>
Edwards, Sherrie L	Clinical Research Coordinator	00090779	293300	12	1654		0.797	47,920
	(36-5241-2036888)A 5-Year Prospective Observ		513000				0.06	3,540
	(36-1822-2005001)College of Nursing		513000				0.05	2,803
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.06	3,410
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.04	2,360
	<b>TOTAL Edwards, Sherrie L</b>						<b>1.00</b>	<b>60,033</b>
Franklin, Dawn R	Clinical Research Nurse	58700087907	293316	12	410		0.985	67,173



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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Rheumatology(IM) (41)  
**COST OBJECT:** DDIF Research (37-8341-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.02	1,000
	<b>TOTAL Franklin, Dawn R</b>						1.00	<b>68,173</b>
Hamilton, Bartlett C	Researcher	00090877	363308	12	790		0.380	19,248
	(36-1822-2005001)College of Nursing		513000				0.03	1,525
	(35-5241-2010007)IPA for Bart Hamilton		513000				0.50	25,333
	(36-5241-2046001)Rheumatology (Internal Medi		513000				0.02	760
	(36-5241-2049001)Rheumatology (Internal Medi		513000				0.05	2,534
	(36-5241-2051001)Rheumatology (Internal Medi		513000				0.03	1,267
	<b>TOTAL Hamilton, Bartlett C</b>						1.00	<b>50,667</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>2.188</b>	<b>136,053</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.188</b>	<b>136,053</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.278</b>	<b>248,149</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								8,933
519200 FICA CONTRIBUTION								10,670
519300 HEALTH INSURANCE CONTRIBUTION								18,115
519400 LIFE INSURANCE CONTRIBUTION								248
519800 WORKERS COMPENSATION								1,065
	<b>SUBTOTAL BENEFITS</b>							<b>39,031</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>287,180</b>
	<b>COST OBJECT TOTAL</b>							<b>287,180</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Rheumatology(IM) (41)

**COST OBJECT:** Clinical (37-8341-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Erickson, Alan R	Assoc Professor	00092923	095152	12	1560		0.632	57,548
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.05	4,460
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.32	28,990
	(31-5101-0001)Dean College Of Medicine		512100				0.00	5,000
	<b>TOTAL Erickson, Alan R</b>						1.00	<b>95,998</b>
Hearth-Holmes, Michelene P	Asst Professor	00084162	095154	12	497		0.389	35,342
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.03	2,660
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.19	17,290
	(34-5301-2065001)Pathology/Microbiology		511000				0.02	1,436
	<b>TOTAL Hearth-Holmes, Michelene P</b>						0.63	<b>56,728</b>
Mahajan, Tina D	Asst Professor	00080107	095154	12	162		0.104	4,700
	(37-8341-1002002)House Officer IM-Rheu Core		511000				0.02	940
	(31-5220-0900)Internal Med-Rheumatology Inst		511000				0.05	2,060
	(37-5101-2009155)J. O'Dell Research \$		511000				0.33	15,000
	<b>TOTAL Mahajan, Tina D</b>						0.50	<b>22,700</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.125</b>	<b>97,590</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.125</b>	<b>97,590</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.125</b>	<b>97,590</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,513
519200 FICA CONTRIBUTION								4,196
519300 HEALTH INSURANCE CONTRIBUTION								7,124
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								419
	<b>SUBTOTAL BENEFITS</b>							<b>15,350</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>112,940</b>
	<b>COST OBJECT TOTAL</b>							<b>112,940</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Neurological Sciences (50)  
**COST OBJECT:** DDIF Instruction (37-8350-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Erickson, Susan K	Administrator II	00091402	243300	12	1052		0.396	34,323
	(31-5250-0001)Neurological Science Instructi		513000				0.60	52,299
	<b>TOTAL Erickson, Susan K</b>						1.00	<b>86,622</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.396</b>	<b>34,323</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.396</b>	<b>34,323</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,236
519200 FICA CONTRIBUTION								1,476
519300 HEALTH INSURANCE CONTRIBUTION								2,506
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								147
	<b>SUBTOTAL BENEFITS</b>							<b>5,399</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,722</b>
	<b>COST OBJECT TOTAL</b>							<b>39,722</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Neurological Sciences (50)  
**COST OBJECT:** House Officer (37-8350-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Diesing, Thomas S	Asst Professor	00090497	090351	12	383		0.147	6,000
	(37-8350-3001001)Clinical		511000				0.85	34,904
	<b>TOTAL Diesing, Thomas S</b>						1.00	<b>40,904</b>
Kedar, Sachin	Assoc Professor	00089848	090351	12	790		0.623	26,650
	(37-8350-3001001)Clinical		511000				0.14	6,009
	(31-5250-0001)Neurological Science Instructi		511000				0.24	10,100
	<b>TOTAL Kedar, Sachin</b>						1.00	<b>42,759</b>
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	268		0.132	10,950
	(37-8350-3001001)Clinical		511000				0.09	7,593
	(37-8350-2001001)DDIF Research		511000				0.24	20,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.29	24,277
	(31-5250-0001)Neurological Science Instructi		511000				0.24	20,200
	<b>TOTAL Torres-Russotto, Diego</b>						1.00	<b>83,020</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.902</b>	<b>43,600</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.902</b>	<b>43,600</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Adkins, Michele L	Residency Program Coordinator I	00071686	242400	12	2080	22.249	1.000	46,278
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>46,278</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.902</b>	<b>89,878</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,236
	519200 FICA CONTRIBUTION							3,865
	519300 HEALTH INSURANCE CONTRIBUTION							6,561
	519400 LIFE INSURANCE CONTRIBUTION							90
	519800 WORKERS COMPENSATION							386
	<b>SUBTOTAL BENEFITS</b>							<b>14,138</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>104,016</b>
	<b>COST OBJECT TOTAL</b>							<b>104,016</b>



**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Neurological Sciences (50)  
**COST OBJECT:** DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Bertoni, John M	Professor	00093578	090350	12	131		0.061	7,000	
	(37-8350-3001001)Clinical		511000				0.56	64,159	
	<b>TOTAL Bertoni, John M</b>						0.63	<b>71,159</b>	
Madhavan, Deepak	Assoc Professor	00080886	090351	12	926		0.087	4,000	
	(37-8350-3001001)Clinical		511000				0.69	31,659	
	(31-5250-0001)Neurological Science Instructi		511000				0.22	10,100	
	<b>TOTAL Madhavan, Deepak</b>						1.00	<b>45,759</b>	
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	443		0.241	20,000	
	(37-8350-3001001)Clinical		511000				0.09	7,593	
	(37-8350-1002002)Fellows Neurosciences		511000				0.29	24,277	
	(37-8350-1002001)House Officer		511000				0.13	10,950	
	(31-5250-0001)Neurological Science Instructi		511000				0.24	20,200	
	<b>TOTAL Torres-Russotto, Diego</b>						1.00	<b>83,020</b>	
Zabad, Rana K	Assoc Professor	00093564	090351	12	867		0.458	38,000	
	(37-8350-3001001)Clinical		511000				0.42	34,920	
	(31-5250-0001)Neurological Science Instructi		511000				0.12	10,100	
	<b>TOTAL Zabad, Rana K</b>						1.00	<b>83,020</b>	
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	528		0.249	20,000	
	(37-8350-3001001)Clinical		511000				0.63	50,074	
	(31-5250-0001)Neurological Science Instructi		511000				0.13	10,100	
	<b>TOTAL Gonzalez-Castellon, Marco A</b>						1.00	<b>80,174</b>	
Hellman, Amy M	Asst Professor	00089577	090352	12	243		0.115	5,000	
	(37-8350-3001001)Clinical		511000				0.15	6,415	
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	12,000	
	(31-5250-0001)Neurological Science Instructi		511000				0.46	20,200	
	<b>TOTAL Hellman, Amy M</b>						1.00	<b>43,615</b>	
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	304		0.144	20,000	
	(37-8350-3001001)Clinical		511000				0.78	108,868	
	(31-5250-0001)Neurological Science Instructi		511000				0.07	10,100	
	<b>TOTAL Piccione, Ezequiel A</b>						1.00	<b>138,968</b>	
Fayad, Pierre B	Professor	00092318	095150	12	235		0.032	7,400	
	(37-8350-3001001)Clinical		511000				0.87	199,703	
	(37-8350-1002002)Fellows Neurosciences		511000				0.05	12,000	
	(31-5250-0001)Neurological Science Instructi		511000				0.04	10,100	
	<b>TOTAL Fayad, Pierre B</b>						1.00	<b>229,203</b>	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.387</b>	<b>121,400</b>	
<b>SUBTOTAL FACULTY</b>								<b>1.387</b>	<b>121,400</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Neurological Sciences (50)  
**COST OBJECT:** DDIF Research (37-8350-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Shanahan, Mary E	Administrative Research Associate	00091341	242500	12	411	25.250	0.197	10,369
	(31-5250-0001)Neurological Science Instructi		514000				0.80	42,151
	<b>TOTAL Shanahan, Mary E</b>						1.00	<b>52,520</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.197</b>	<b>10,369</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.584</b>	<b>131,769</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,744
519200 FICA CONTRIBUTION								5,666
519300 HEALTH INSURANCE CONTRIBUTION								9,619
519400 LIFE INSURANCE CONTRIBUTION								132
519800 WORKERS COMPENSATION								565
	<b>SUBTOTAL BENEFITS</b>							<b>20,726</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,495</b>
	<b>COST OBJECT TOTAL</b>							<b>152,495</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Bertoni, John M	Professor	00093578	090350	12	1067		0.564	64,159
	(37-8350-2001001)DDIF Research		511000				0.06	7,000
	<b>TOTAL Bertoni, John M</b>						0.63	<b>71,159</b>
Gress, Daryl R	Professor	00093927	090350	12	1163		0.825	47,541
	(37-5101-3003010)Chair's Hire Pkg-Neurologic		511000				0.18	10,100
	<b>TOTAL Gress, Daryl R</b>						1.00	<b>57,641</b>
Diesing, Thomas S	Asst Professor	00090497	090351	12	1697		0.853	34,904
	(37-8350-1002001)House Officer		511000				0.15	6,000
	<b>TOTAL Diesing, Thomas S</b>						1.00	<b>40,904</b>
Fernandes Jr, Joseph Americo M	Assoc Professor	00092981	090351	12	780		0.375	1,400
	(37-8350-1002002)Fellows Neurosciences		511000				0.00	6,000
	(37-5115-2002001)Internal Medicine		511000				0.00	31,404
	<b>TOTAL Fernandes Jr, Joseph Americo M</b>						0.38	<b>38,804</b>
Frankel, Harris A	Assoc Professor	00092208	090351	12	2080		1.000	42,125
Kedar, Sachin	Assoc Professor	00089848	090351	12	275		0.141	6,009
	(37-8350-1002001)House Officer		511000				0.62	26,650
	(31-5250-0001)Neurological Science Instructi		511000				0.24	10,100
	<b>TOTAL Kedar, Sachin</b>						1.00	<b>42,759</b>
Madhavan, Deepak	Assoc Professor	00080886	090351	12	641		0.692	31,659
	(37-8350-2001001)DDIF Research		511000				0.09	4,000
	(31-5250-0001)Neurological Science Instructi		511000				0.22	10,100
	<b>TOTAL Madhavan, Deepak</b>						1.00	<b>45,759</b>
Thaisetthawatkul, Pariwat	Assoc Professor	00092596	090351	12	1225		0.650	74,202
	(37-5115-2002001)Internal Medicine		511000				0.35	40,000
	<b>TOTAL Thaisetthawatkul, Pariwat</b>						1.00	<b>114,202</b>
Torres-Russotto, Diego	Assoc Professor	00093583	090351	12	202		0.092	7,593
	(37-8350-2001001)DDIF Research		511000				0.24	20,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.29	24,277
	(37-8350-1002001)House Officer		511000				0.13	10,950
	(31-5250-0001)Neurological Science Instructi		511000				0.24	20,200
	<b>TOTAL Torres-Russotto, Diego</b>						1.00	<b>83,020</b>
Zabad, Rana K	Assoc Professor	00093564	090351	12	487		0.420	34,920
	(37-8350-2001001)DDIF Research		511000				0.46	38,000
	(31-5250-0001)Neurological Science Instructi		511000				0.12	10,100
	<b>TOTAL Zabad, Rana K</b>						1.00	<b>83,020</b>
Bhatti, Danish	Asst Professor	588600092236	090352	12	1564		0.871	68,470



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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5250-0001)Neurological Science Instructi		511000				0.13	10,100
	<b>TOTAL Bhatti, Danish</b>						1.00	<b>78,570</b>
Gonzalez-Castellon, Marco A	Asst Professor	00093306	090352	12	1086		0.625	50,074
	(37-8350-2001001)DDIF Research		511000				0.25	20,000
	(31-5250-0001)Neurological Science Instructi		511000				0.13	10,100
	<b>TOTAL Gonzalez-Castellon, Marco A</b>						1.00	<b>80,174</b>
Hellman, Amy M	Asst Professor	00089577	090352	12	17		0.147	6,415
	(37-8350-2001001)DDIF Research		511000				0.12	5,000
	(37-8350-1002002)Fellows Neurosciences		511000				0.28	12,000
	(31-5250-0001)Neurological Science Instructi		511000				0.46	20,200
	<b>TOTAL Hellman, Amy M</b>						1.00	<b>43,615</b>
McLaughlin, Mac T	Asst Professor	00093260	090352	12	1052		0.779	35,499
	(31-5250-0001)Neurological Science Instructi		511000				0.22	10,100
	<b>TOTAL McLaughlin, Mac T</b>						1.00	<b>45,599</b>
Piccione, Ezequiel A	Asst Professor	00092062	090352	12	1506		0.783	108,868
	(37-8350-2001001)DDIF Research		511000				0.14	20,000
	(31-5250-0001)Neurological Science Instructi		511000				0.07	10,100
	<b>TOTAL Piccione, Ezequiel A</b>						1.00	<b>138,968</b>
Pichler, Michael R	Assistant Professor	00072226	090352	12			1.000	50,000
Fayad, Pierre B	Professor	00092318	095150	12	1383		0.872	199,703
	(37-8350-2001001)DDIF Research		511000				0.03	7,400
	(37-8350-1002002)Fellows Neurosciences		511000				0.05	12,000
	(31-5250-0001)Neurological Science Instructi		511000				0.04	10,100
	<b>TOTAL Fayad, Pierre B</b>						1.00	<b>229,203</b>
Wilson, Tony W	Assoc Professor	00078721	095152	12	77		0.038	5,236
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.04	6,105
	(34-5507-2030001)MMI		511000				0.25	34,880
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.36	49,986
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.06	8,720
	(36-5250-2062001)Neurological Sciences (Inte		511000				0.19	26,160
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.06	8,720
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	<b>TOTAL Wilson, Tony W</b>						1.00	<b>173,807</b>
Garlinghouse, Matthew A	Asst Professor	00092153	095154	12	2080		1.000	50,875
Kappen, James T	Asst Professor	00072205	095154	12	2080		1.000	50,875
Nelson Sheese, Amelia L	Asst Professor	00081212	095154	12	2080		1.000	50,875
Pare, Nadia	Asst Professor	00090051	095154	12	2080		1.000	50,875
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>14.727</b>	<b>1,072,277</b>
<b>SUBTOTAL FACULTY</b>		5887					<b>14.727</b>	<b>1,072,277</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** Clinical (37-8350-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Wilson, Tony W	Director, Magnetoencephalography Labrator	00093913	095081	12			0.000	24,000
	(34-5507-2026603)CORE F - The Molecular Biol		511000				0.04	6,105
	(34-5507-2030001)MMI		511000				0.25	34,880
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.36	49,986
	(34-5250-2002001)Neurological Sciences (Inte		511000				0.06	8,720
	(36-5250-2062001)Neurological Sciences (Inte		511000				0.19	26,160
	(36-5250-2065002)Neurological Sciences (Inte		511000				0.06	8,720
	(37-5250-9110001)Main Profess Account		512000				0.00	10,000
	<b>TOTAL Wilson, Tony W</b>						<b>1.00</b>	<b>173,807</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Logemann, Allison M	Postdoc Fellow	00089038	095470	12	2080		1.000	40,100
May, Pamela E	Postdoctoral Fellow	00072105	095470	12	2080		1.000	50,000
	<b>TOTAL 515000 OTH ACAD SAL &amp; WAGES</b>						<b>2.000</b>	<b>90,100</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>114,100</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>16.727</b>	<b>1,186,377</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								42,710
519200 FICA CONTRIBUTION								51,014
519300 HEALTH INSURANCE CONTRIBUTION								86,606
519400 LIFE INSURANCE CONTRIBUTION								1,186
519800 WORKERS COMPENSATION								5,091
	<b>SUBTOTAL BENEFITS</b>							<b>186,607</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,372,984</b>
	<b>COST OBJECT TOTAL</b>							<b>1,372,984</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Neurological Sciences (50)

**COST OBJECT:** DDIF Administration (37-8350-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Safford, Tova	Financial & Budget Analyst/Manager	00071360	243300	12	1163		0.215	13,654
	(31-5250-0001)Neurological Science Instructi		513000				0.79	50,000
	<b>TOTAL Safford, Tova</b>						1.00	<b>63,654</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Heimes, Deborah S	Clinical Research Administrative Lead	00075224	242400	12	416	27.635	0.800	45,985
Keating, Jami M	Administrative Projects Associate	00091292	242400	12	2080	22.028	1.000	45,819
McCann, Lisa C	Administrative Business Associate	00071053	242400	12	1244	23.913	0.598	29,740
	(31-5250-0001)Neurological Science Instructi		514000				0.40	20,000
	<b>TOTAL McCann, Lisa C</b>						1.00	<b>49,740</b>
Mischo, Joshua P	Administrative Projects Associate	00091645	242400	12	2080	20.452	1.000	42,541
Upshaw, Crystal	Administrative Projects Associate	00071702	242400	12	1421	22.488	0.683	31,965
	(31-5250-0001)Neurological Science Instructi		514000				0.32	14,809
	<b>TOTAL Upshaw, Crystal</b>						1.00	<b>46,774</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.081</b>	<b>196,050</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.296</b>	<b>209,704</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.296</b>	<b>209,704</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,549
519200 FICA CONTRIBUTION								9,017
519300 HEALTH INSURANCE CONTRIBUTION								15,308
519400 LIFE INSURANCE CONTRIBUTION								210
519800 WORKERS COMPENSATION								900
	<b>SUBTOTAL BENEFITS</b>							<b>32,984</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>242,688</b>
	<b>COST OBJECT TOTAL</b>							<b>242,688</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** OB/GYN (60)  
**COST OBJECT:** House Officer (37-8360-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Griffin Miller, Jennifer L	Assoc Professor	00089643	090351	12	1464		0.712	75,577
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.29	30,585
	<b>TOTAL Griffin Miller, Jennifer L</b>						1.00	<b>106,162</b>
Cudzilo-Kelsey, Laura E	Asst Professor	00092222	095154	12	1296		0.409	17,785
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.59	25,661
	<b>TOTAL Cudzilo-Kelsey, Laura E</b>						1.00	<b>43,446</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.121</b>	<b>93,362</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.121</b>	<b>93,362</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Matya, Sarah E	Residency Program Coordinator I	00077473	242400	12	1664	22.693	0.900	42,482
	<b>SUBTOTAL NONFACULTY</b>						<b>0.900</b>	<b>42,482</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.021</b>	<b>135,844</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,890
519200 FICA CONTRIBUTION								5,841
519300 HEALTH INSURANCE CONTRIBUTION								9,917
519400 LIFE INSURANCE CONTRIBUTION								136
519800 WORKERS COMPENSATION								583
	<b>SUBTOTAL BENEFITS</b>							<b>21,367</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>157,211</b>
	<b>COST OBJECT TOTAL</b>							<b>157,211</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** OB/GYN (60)

**COST OBJECT:** House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Remmenga, Steven W	Professor	00092435	090350	12	141		0.022	2,722
	(37-8360-3001001)Clinical		511000				0.18	22,462
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	20,813
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.73	92,397
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	<b>TOTAL Remmenga, Steven W</b>						1.00	<b>148,394</b>
Rodabaugh, Kerry J	Professor	00071361	090350	12	181		0.098	9,256
	(37-8360-3001001)Clinical		511000				0.33	31,576
	(37-8360-2001001)DDIF Research		511000				0.11	10,740
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.46	43,121
	<b>TOTAL Rodabaugh, Kerry J</b>						1.00	<b>94,693</b>
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	223		0.045	6,170
	(37-8360-3001001)Clinical		511000				0.08	11,400
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.87	119,759
	<b>TOTAL Berg, Teresa Grace</b>						1.00	<b>137,329</b>
Carlson, Karen S	Asst Professor	00093641	090352	12	108		0.067	6,896
	(37-8361-3001001)Clinical		511000				0.22	22,848
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.71	72,458
	<b>TOTAL Carlson, Karen S</b>						1.00	<b>102,202</b>
Nakad, Ramzy S	Asst Professor	00093795	090352	12	77		0.076	7,259
	(37-8362-3001001)Clinical		511000				0.68	64,862
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.24	23,255
	<b>TOTAL Nakad, Ramzy S</b>						1.00	<b>95,376</b>
Amoura, Nahia Jean	Assoc Professor	00092600	095152	12	493		0.152	17,785
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.39	45,617
	(36-5267-1001003)Residency Training Program		511000				0.46	53,675
	<b>TOTAL Amoura, Nahia Jean</b>						1.00	<b>117,077</b>
Kinney, Sonja R	Assoc Professor	00089642	095152	12	464		0.059	5,445
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.74	68,511
	<b>TOTAL Kinney, Sonja R</b>						0.80	<b>73,956</b>
Finney, Katherine C	Asst Professor	00093096	095154	12	229		0.058	6,170
	(37-8361-3001001)Clinical		511000				0.42	44,799
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.37	39,808
	<b>TOTAL Finney, Katherine C</b>						0.85	<b>90,777</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.577</b>	<b>61,703</b>
	<b>SUBTOTAL FACULTY</b>	5891					<b>0.577</b>	<b>61,703</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.577</b>	<b>61,703</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** OB/GYN (60)

**COST OBJECT:** House Officer OB/GYN Core Fac (37-8360-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							2,221
519200	FICA CONTRIBUTION							2,653
519300	HEALTH INSURANCE CONTRIBUTION							4,504
519400	LIFE INSURANCE CONTRIBUTION							62
519800	WORKERS COMPENSATION							265
	<b>SUBTOTAL BENEFITS</b>							<b>9,705</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>71,408</b>
	<b>COST OBJECT TOTAL</b>							<b>71,408</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** OB/GYN (60)

**COST OBJECT:** DDIF Research (37-8360-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Rodabaugh, Kerry J	Professor	00071361	090350	12	239		0.113	10,740
	(37-8360-3001001)Clinical		511000				0.33	31,576
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.10	9,256
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.46	43,121
	<b>TOTAL Rodabaugh, Kerry J</b>						1.00	<b>94,693</b>
Roy, Shyamal K	Professor	00078845	095150	12	1040		0.500	75,140
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.50	75,142
	<b>TOTAL Roy, Shyamal K</b>						1.00	<b>150,282</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.613</b>	<b>85,880</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.613</b>	<b>85,880</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Smith, Christine Marie	Grants/Office Associate	00071188	242400	12	416	21.162	0.200	8,803
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.50	22,008
	(37-5261-2001012)Olson Center/Research Cente		514000				0.30	13,205
	<b>TOTAL Smith, Christine Marie</b>						1.00	<b>44,016</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>8,803</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.813</b>	<b>94,683</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,409
	519200 FICA CONTRIBUTION							4,071
	519300 HEALTH INSURANCE CONTRIBUTION							6,912
	519400 LIFE INSURANCE CONTRIBUTION							95
	519800 WORKERS COMPENSATION							406
	<b>SUBTOTAL BENEFITS</b>							<b>14,893</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>109,576</b>
	<b>COST OBJECT TOTAL</b>							<b>109,576</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** OB/GYN (60)

**COST OBJECT:** Clinical (37-8360-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Remmenga, Steven W	Professor	00092435	090350	12	324		0.178	22,462
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.02	2,722
	(37-5116-1002001)M.L. Smith Professorship		511000				0.07	20,813
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.73	92,397
	(31-5260-0001)Obstetrics/Gynecology-Instruct		512100				0.00	10,000
	<b>TOTAL Remmenga, Steven W</b>						1.00	<b>148,394</b>
Rodabaugh, Kerry J	Professor	00071361	090350	12	668		0.334	31,576
	(37-8360-2001001)DDIF Research		511000				0.11	10,740
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.10	9,256
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.46	43,121
	<b>TOTAL Rodabaugh, Kerry J</b>						1.00	<b>94,693</b>
Berg, Teresa Grace	Assoc Professor	00085036	090351	12	262		0.083	11,400
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.05	6,170
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.87	119,759
	<b>TOTAL Berg, Teresa Grace</b>						1.00	<b>137,329</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.595</b>	<b>65,438</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.595</b>	<b>65,438</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.595</b>	<b>65,438</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,356
	519200 FICA CONTRIBUTION							2,814
	519300 HEALTH INSURANCE CONTRIBUTION							4,777
	519400 LIFE INSURANCE CONTRIBUTION							65
	519800 WORKERS COMPENSATION							281
	<b>SUBTOTAL BENEFITS</b>							<b>10,293</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>75,731</b>
	<b>COST OBJECT TOTAL</b>							<b>75,731</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** OB/GYN (60)  
**COST OBJECT:** DDIF Administration (37-8360-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Brougham-Emsick, Darcy Gerette	Administrative Associate II	00078875	242412	12	728	27.857	0.350	20,280
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.65	37,663
	<b>TOTAL Brougham-Emsick, Darcy Gerette</b>						1.00	<b>57,943</b>
Vierregger, Deborah Ann	Office Associate II	00085249	242415	12	354	22.262	0.128	5,904
	(31-5260-0001)Obstetrics/Gynecology-Instruct		514000				0.72	33,455
	<b>TOTAL Vierregger, Deborah Ann</b>						0.85	<b>39,359</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>0.478</b>	<b>26,184</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.478</b>	<b>26,184</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.478</b>	<b>26,184</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								943
519200 FICA CONTRIBUTION								1,126
519300 HEALTH INSURANCE CONTRIBUTION								1,911
519400 LIFE INSURANCE CONTRIBUTION								26
519800 WORKERS COMPENSATION								112
	<b>SUBTOTAL BENEFITS</b>							<b>4,118</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,302</b>
	<b>COST OBJECT TOTAL</b>							<b>30,302</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** OB/GYN (61)

**COST OBJECT:** Clinical (37-8361-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Stancil, Marvin L	Assoc Professor	00087831	090351	12	1312		0.667	77,747
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.33	38,842
	<b>TOTAL Stancil, Marvin L</b>						1.00	<b>116,589</b>
Carlson, Karen S	Asst Professor	00093641	090352	12	472		0.224	22,848
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.07	6,896
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.71	72,458
	<b>TOTAL Carlson, Karen S</b>						1.00	<b>102,202</b>
Finney, Katherine C	Asst Professor	00093096	095154	12	726		0.419	44,799
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.06	6,170
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.37	39,808
	<b>TOTAL Finney, Katherine C</b>						0.85	<b>90,777</b>
Rooney, Kristin E	Asst Professor	00092755	095154	12	1140		0.384	15,974
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.62	25,642
	<b>TOTAL Rooney, Kristin E</b>						1.00	<b>41,616</b>
Ziegenbein, Sylvia Joy	Asst Professor	00093240	095154	12	1362		0.667	65,507
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.33	32,673
	<b>TOTAL Ziegenbein, Sylvia Joy</b>						1.00	<b>98,180</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.361</b>	<b>226,875</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.361</b>	<b>226,875</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.361</b>	<b>226,875</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							8,168
	519200 FICA CONTRIBUTION							9,756
	519300 HEALTH INSURANCE CONTRIBUTION							16,562
	519400 LIFE INSURANCE CONTRIBUTION							227
	519800 WORKERS COMPENSATION							974
	<b>SUBTOTAL BENEFITS</b>							<b>35,687</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>262,562</b>
	<b>COST OBJECT TOTAL</b>							<b>262,562</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Maternal-Fetal Med (62)

**COST OBJECT:** Clinical (37-8362-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Tomich, Paul G	Professor	00092444	090350	12	1581		0.564	101,919
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.29	51,787
	<b>TOTAL Tomich, Paul G</b>						0.85	<b>153,706</b>
Nakad, Ramzy S	Asst Professor	00093795	090352	12	1475		0.680	64,862
	(37-8360-1002002)House Officer OB/GYN Core F		511000				0.08	7,259
	(31-5260-0001)Obstetrics/Gynecology-Instruct		511000				0.24	23,255
	<b>TOTAL Nakad, Ramzy S</b>						1.00	<b>95,376</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.244</b>	<b>166,781</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.244</b>	<b>166,781</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Fisher, Sara A	Certified Genetic Counselor	00071761	293300	12	2080		1.000	87,462
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>87,462</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.244</b>	<b>254,243</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							9,153
	519200 FICA CONTRIBUTION							10,932
	519300 HEALTH INSURANCE CONTRIBUTION							18,560
	519400 LIFE INSURANCE CONTRIBUTION							254
	519800 WORKERS COMPENSATION							1,091
	<b>SUBTOTAL BENEFITS</b>							<b>39,990</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>294,233</b>
	<b>COST OBJECT TOTAL</b>							<b>294,233</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** House Officer (37-8370-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lynch, Shannon C	Assoc Professor	00092795	090351	12	1462		0.196	10,326
	(31-5270-0001)Ophthalmology Instruction		511000				0.80	42,274
	<b>TOTAL Lynch, Shannon C</b>						1.00	<b>52,600</b>
Legge, Richard Hamilton	Asst Professor	00093003	090352	12	347		0.168	10,102
	(37-8370-3001001)Clinical		511000				0.41	24,474
	(31-5110-1700)Com Special State - Ophthalmol		511000				0.43	25,524
	<b>TOTAL Legge, Richard Hamilton</b>						1.00	<b>60,100</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.364</b>	<b>20,428</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.364</b>	<b>20,428</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goode, Lilibeth	Residency Program Coordinator I	00071378	242400	12	1040	23.647	0.500	24,592
	(37-8370-4001001)DDIF Administration		514000				0.50	24,593
	<b>TOTAL Goode, Lilibeth</b>						1.00	<b>49,185</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>24,592</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.864</b>	<b>45,020</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,621
	519200 FICA CONTRIBUTION							1,936
	519300 HEALTH INSURANCE CONTRIBUTION							3,286
	519400 LIFE INSURANCE CONTRIBUTION							45
	519800 WORKERS COMPENSATION							193
	<b>SUBTOTAL BENEFITS</b>							<b>7,081</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>52,101</b>
	<b>COST OBJECT TOTAL</b>							<b>52,101</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Ophthalmology (70)

**COST OBJECT:** House Officer Opht Core Fac (37-8370-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400 LIFE INSURANCE CONTRIBUTION								60
519800 WORKERS COMPENSATION								256
	<b>SUBTOTAL BENEFITS</b>							<b>9,373</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>68,963</b>
	<b>COST OBJECT TOTAL</b>							<b>68,963</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Gulati, Vikas	Assoc Professor	00093667	090351	12	1739		0.836	55,475
	(34-5270-2022004)Ophthamology		511000				0.16	10,896
	<b>TOTAL Gulati, Vikas</b>						1.00	<b>66,371</b>
Ahmad, Iqbal	Professor	00093000	095150	12	884		0.425	63,628
	(31-5270-0001)Ophthalmology Instruction		511000				0.52	78,526
	(34-5270-2021001)Ophthamology		511000				0.01	1,696
	(31-1203-0001)Post Doctoral Education Office		511000				0.04	5,947
	(31-1203-0001)Post Doctoral Education Office		512100				0.00	10,000
	<b>TOTAL Ahmad, Iqbal</b>						1.00	<b>159,797</b>
Singh, Dharendra P	Professor	00080021	095150	12	374		0.180	22,308
	(31-5270-0001)Ophthalmology Instruction		511000				0.11	13,745
	(34-5270-2019001)Ophthamology		511000				0.71	87,722
	(31-5270-0001)Ophthalmology Instruction		512100				0.00	36,000
	<b>TOTAL Singh, Dharendra P</b>						1.00	<b>159,775</b>
Thoreson, Wallace B	Professor	00082570	095150	12	177		0.085	13,736
	(34-5507-2026103)CORE A - The Molecular Biol		511000				0.05	7,374
	(37-5117-1002001)Ophthalmology		511000				0.07	10,982
	(31-5270-0001)Ophthalmology Instruction		511000				0.09	14,672
	(34-5270-2020020)Regulation of Photoreceptor		511000				0.71	114,269
	(31-5270-0001)Ophthalmology Instruction		512000				0.00	22,000
	<b>TOTAL Thoreson, Wallace B</b>						1.00	<b>183,033</b>
Li, David W	Assoc Professor	00090227	095152	12	144		0.069	6,462
	(37-5270-2011001)Ophthalmology		511000				0.18	17,031
	(31-5270-0001)Ophthalmology Instruction		511000				0.50	47,253
	(36-5270-2156001)Ophthamology		511000				0.25	23,554
	<b>TOTAL Li, David W</b>						1.00	<b>94,300</b>
Fan, Shan	Asst Professor	00093585	095154	12	499		0.240	14,421
	(37-5101-3003011)Chair's Hire Pkg-Neuro Sci-		511000				0.10	6,000
	(37-8370-3001001)Clinical		511000				0.38	22,588
	(36-5270-2156001)Ophthamology		511000				0.28	16,992
	<b>TOTAL Fan, Shan</b>						1.00	<b>60,001</b>
Ghate, Deepta A	Asst Professor	00092409	095154	12	173		0.083	5,000
	(31-5108-3500)Diversity Funds-Ophthalmology		511000				0.67	40,450
	(37-8370-1002002)House Officer Opht Core Fac		511000				0.08	5,000
	(36-5270-2156001)Ophthamology		511000				0.16	9,850
	<b>TOTAL Ghate, Deepta A</b>	5901					1.00	<b>60,300</b>
Chhunchha, Bhavanaben K	Instructor	00090211	095158	12	231		0.111	5,088

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Ophthalmology (70)  
**COST OBJECT:** DDIF Research (37-8370-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5270-2019001)Ophthamology		511000				0.89	40,700
	<b>TOTAL Chhunchha, Bhavanaben K</b>						1.00	<b>50,876</b>
Chhunchha, Bhavanaben K	Research Scientist	00072162	099511	12			0.000	5,088
	(34-5270-2019001)Ophthamology		511000				0.89	40,700
	<b>TOTAL Chhunchha, Bhavanaben K</b>						1.00	<b>50,876</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.029</b>	<b>191,206</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.029</b>	<b>191,206</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.029</b>	<b>191,206</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,883
	519200 FICA CONTRIBUTION							8,222
	519300 HEALTH INSURANCE CONTRIBUTION							13,958
	519400 LIFE INSURANCE CONTRIBUTION							191
	519800 WORKERS COMPENSATION							820
	<b>SUBTOTAL BENEFITS</b>							<b>30,074</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>221,280</b>
	<b>COST OBJECT TOTAL</b>							<b>221,280</b>





GENERAL OPERATING BUDGET  
 DEPARTMENTAL BUDGET LISTING  
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 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Ophthalmology (70)

**COST OBJECT:** Clinical (37-8370-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								1,197
	<b>SUBTOTAL BENEFITS</b>							<b>43,883</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>322,873</b>
	<b>COST OBJECT TOTAL</b>							<b>322,873</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Ophthalmology (70)

**COST OBJECT:** DDIF Administration (37-8370-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Goode, Lilibeth	Residency Program Coordinator I	00071378	242400	12	1040	23.647	0.500	24,593
	(37-8370-1002001)House Officer		514000				0.50	24,592
	<b>TOTAL Goode, Lilibeth</b>						1.00	<b>49,185</b>
Laurent, Lisa A	Operations Associate	00087342	242400	12	2080	25.258	1.000	52,537
Ordway, Deborah K	Department Human Resources Associate	00091000	242400	12	1976	20.615	0.950	40,735
	(37-5270-9110002)CSP Dept Tax		514000				0.05	2,144
	<b>TOTAL Ordway, Deborah K</b>						1.00	<b>42,879</b>
Swartz, Carla B	Grants/Office Associate	00091576	242400	12	1837	19.841	0.883	36,443
	(31-5270-0001)Ophthalmology Instruction		514000				0.12	4,827
	<b>TOTAL Swartz, Carla B</b>						1.00	<b>41,270</b>
Davis, Susan E	Office Associate II	00091860	242415	12	2080	18.457	1.000	38,390
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>4.333</b>	<b>192,698</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>4.333</b>	<b>192,698</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.333</b>	<b>192,698</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,937
519200 FICA CONTRIBUTION								8,286
519300 HEALTH INSURANCE CONTRIBUTION								14,067
519400 LIFE INSURANCE CONTRIBUTION								193
519800 WORKERS COMPENSATION								827
	<b>SUBTOTAL BENEFITS</b>							<b>30,310</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>223,008</b>
	<b>COST OBJECT TOTAL</b>							<b>223,008</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Orthopedic Surgery (80)  
**COST OBJECT:** House Officer (37-8380-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mormino, Matthew A	Professor	00088615	090350	12	2080		1.000	111,359
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	<b>TOTAL Mormino, Matthew A</b>						1.00	<b>136,359</b>
Siebler, Justin C	Assoc Professor	00092005	090351	12			0.226	15,000
	(37-8380-3001001)Clinical		511000				0.03	2,053
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	6,191
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.35	23,031
	(31-5280-0001)Orthopedics Instruction		511000				0.30	20,025
	<b>TOTAL Siebler, Justin C</b>						1.00	<b>66,300</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.226</b>	<b>126,359</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.226</b>	<b>126,359</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Mormino, Matthew A	Residency Program Director	00092941	095081	12			0.000	10,000
	(37-5118-1002001)Herman Frank Johnson MD Pro		511000				0.00	15,000
	<b>TOTAL Mormino, Matthew A</b>						1.00	<b>136,359</b>
	<b>514000 CLER/TECH/SERV WAGES</b>							
Miller, Gerianne	Residency Program Coordinator II	00090565	242400	12	2080	26.710	1.000	55,556
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>65,556</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.226</b>	<b>191,915</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,909
	519200 FICA CONTRIBUTION							8,252
	519300 HEALTH INSURANCE CONTRIBUTION							14,010
	519400 LIFE INSURANCE CONTRIBUTION							192
	519800 WORKERS COMPENSATION							824
	<b>SUBTOTAL BENEFITS</b>							<b>30,187</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>222,102</b>
	<b>COST OBJECT TOTAL</b>							<b>222,102</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Orthopedic Surgery (80)

**COST OBJECT:** House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cornett, Chris Alan	Assoc Professor	00089907	090351	12	743		0.236	19,192
	(31-5110-1800)Com Special State - Orthopedic		511000				0.41	33,109
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.11	8,954
	(31-5280-0001)Orthopedics Instruction		511000				0.25	20,025
	<b>TOTAL Cornett, Chris Alan</b>						1.00	<b>81,280</b>
Dietrich, Mark E	Assoc Professor	00093241	090351	12	229		0.087	7,677
	(37-8380-3001001)Clinical		511000				0.15	13,272
	(31-5110-1800)Com Special State - Orthopedic		511000				0.43	38,244
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	8,954
	(31-5280-0001)Orthopedics Instruction		511000				0.23	20,025
	<b>TOTAL Dietrich, Mark E</b>						1.00	<b>88,172</b>
Hartman, Curtis W	Assoc Professor	00093688	090351	12	478		0.092	7,677
	(37-8380-3001001)Clinical		511000				0.42	34,867
	(31-5110-1800)Com Special State - Orthopedic		511000				0.03	2,828
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.22	17,907
	(31-5280-0001)Orthopedics Instruction		511000				0.07	5,503
	(36-5301-2318001)Pathology/Microbiology		511000				0.17	14,522
	<b>TOTAL Hartman, Curtis W</b>						1.00	<b>83,304</b>
Konigsberg, Beau S	Assoc Professor	00093526	090351	12	703		0.339	15,354
	(31-5110-1800)Com Special State - Orthopedic		511000				0.02	27,425
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	5,064
	(31-5280-0001)Orthopedics Instruction		511000				0.19	6,213
	(36-5301-2318001)Pathology/Microbiology		511000				0.16	13,812
	(31-5101-0001)Dean College Of Medicine		512000				0.00	5,000
	<b>TOTAL Konigsberg, Beau S</b>						0.80	<b>72,868</b>
McGarry, Sean V	Assoc Professor	00090088	090351	12	649		0.188	17,273
	(37-8380-3001001)Clinical		511000				0.10	8,952
	(31-5110-1800)Com Special State - Orthopedic		511000				0.30	27,855
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.20	17,907
	(31-5280-0001)Orthopedics Instruction		511000				0.22	20,025
	<b>TOTAL McGarry, Sean V</b>						1.00	<b>92,012</b>
Siebler, Justin C	Assoc Professor	00092005	090351	12	901		0.347	23,031
	(37-8380-3001001)Clinical		511000				0.03	2,053
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	6,191
	(37-8380-1002001)House Officer		511000				0.23	15,000
	(31-5280-0001)Orthopedics Instruction	5907	511000				0.30	20,025
	<b>TOTAL Siebler, Justin C</b>						1.00	<b>66,300</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Orthopedic Surgery (80)

**COST OBJECT:** House Officer Orth Core Fac (37-8380-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								7,424
519300 HEALTH INSURANCE CONTRIBUTION								12,603
519400 LIFE INSURANCE CONTRIBUTION								173
519800 WORKERS COMPENSATION								741
	<b>SUBTOTAL BENEFITS</b>							<b>27,156</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>199,717</b>
	<b>COST OBJECT TOTAL</b>							<b>199,717</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Orthopedic Surgery (80)  
**COST OBJECT:** DDIF Research (37-8380-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Haider, Hani	Professor	00092095	090350	12	501		0.243	38,194
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.63	118,767
	(31-5280-0001)Orthopedics Instruction		511000				0.13	20,020
	<b>TOTAL Haider, Hani</b>						1.00	<b>176,981</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.243</b>	<b>38,194</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Swierczek, Kevin J	Research Engineer	00090947	363306	12	1450		0.697	56,917
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.30	24,697
	<b>TOTAL Swierczek, Kevin J</b>						1.00	<b>81,614</b>
Weisenburger, Joel N	Research Engineer	00091963	363306	12	1760		0.846	55,838
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		513000				0.15	10,172
	<b>TOTAL Weisenburger, Joel N</b>						1.00	<b>66,010</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.543</b>	<b>112,755</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Lusk, David L	Engineering Technician, Jr.	00072834	362500	12	2080	18.893	1.000	39,297
	<b>SUBTOTAL NONFACULTY</b>						<b>2.543</b>	<b>152,052</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.786</b>	<b>190,246</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,849
	519200 FICA CONTRIBUTION							8,181
	519300 HEALTH INSURANCE CONTRIBUTION							13,888
	519400 LIFE INSURANCE CONTRIBUTION							190
	519800 WORKERS COMPENSATION							816
	<b>SUBTOTAL BENEFITS</b>							<b>29,924</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>220,170</b>
	<b>COST OBJECT TOTAL</b>							<b>220,170</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Orthopedic Surgery (80)

**COST OBJECT:** Clinical (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Dietrich, Mark E	Assoc Professor	00093241	090351	12	291		0.151	13,272
	(31-5110-1800)Com Special State - Orthopedic		511000				0.43	38,244
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.10	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	7,677
	(31-5280-0001)Orthopedics Instruction		511000				0.23	20,025
	<b>TOTAL Dietrich, Mark E</b>						1.00	<b>88,172</b>
Hartman, Curtis W	Assoc Professor	00093688	090351	12			0.419	34,867
	(31-5110-1800)Com Special State - Orthopedic		511000				0.03	2,828
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.22	17,907
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.09	7,677
	(31-5280-0001)Orthopedics Instruction		511000				0.07	5,503
	(36-5301-2318001)Pathology/Microbiology		511000				0.17	14,522
	<b>TOTAL Hartman, Curtis W</b>						1.00	<b>83,304</b>
McGarry, Sean V	Assoc Professor	00090088	090351	12	212		0.098	8,952
	(31-5110-1800)Com Special State - Orthopedic		511000				0.30	27,855
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.20	17,907
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.19	17,273
	(31-5280-0001)Orthopedics Instruction		511000				0.22	20,025
	<b>TOTAL McGarry, Sean V</b>						1.00	<b>92,012</b>
Siebler, Justin C	Assoc Professor	00092005	090351	12			0.032	2,053
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.09	6,191
	(37-8380-1002001)House Officer		511000				0.23	15,000
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.35	23,031
	(31-5280-0001)Orthopedics Instruction		511000				0.30	20,025
	<b>TOTAL Siebler, Justin C</b>						1.00	<b>66,300</b>
Streubel, Philipp N	Assoc Professor	00092245	090351	12	89		0.059	3,900
	(31-5110-1800)Com Special State - Orthopedic		511000				0.27	18,067
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.14	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.23	15,354
	(31-5280-0001)Orthopedics Instruction		511000				0.30	20,025
	<b>TOTAL Streubel, Philipp N</b>						1.00	<b>66,300</b>
Morgan, Joseph A	Asst Professor	00092246	090352	12			0.072	3,241
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.51	23,031
	(31-5280-0001)Orthopedics Instruction		511000				0.42	18,828
	<b>TOTAL Morgan, Joseph A</b>						1.00	<b>45,100</b>
Daccarett, Miguel S	Assoc Professor	591100093032	095152	12	820		0.291	22,413

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Orthopedic Surgery (80)

**COST OBJECT:** Clinical (37-8380-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-1800)Com Special State - Orthopedic		511000				0.23	17,844
	(37-5280-2010001)Hixson Sub-Fund Orthopaedic		511000				0.12	8,954
	(37-8380-1002002)House Officer Orth Core Fac		511000				0.10	7,677
	(31-5280-0001)Orthopedics Instruction		511000				0.26	20,025
	<b>TOTAL Daccarett, Miguel S</b>						1.00	76,913
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						1.122	88,698
	<b>SUBTOTAL FACULTY</b>						1.122	88,698
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						1.122	88,698
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,193
	519200 FICA CONTRIBUTION							3,814
	519300 HEALTH INSURANCE CONTRIBUTION							6,475
	519400 LIFE INSURANCE CONTRIBUTION							89
	519800 WORKERS COMPENSATION							381
	<b>SUBTOTAL BENEFITS</b>							13,952
	<b>TOTAL PERSONAL SERVICES</b>							102,650
	<b>COST OBJECT TOTAL</b>							102,650

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Orthopedic Surgery (80)

**COST OBJECT:** DDIF Administration (37-8380-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Staiert, David J	Administrator II	00091085	243300	12	1783		0.857	72,429
	(37-5280-3002001)Orthopaedic Surgery		513000				0.14	12,048
	<b>TOTAL Staiert, David J</b>						1.00	<b>84,477</b>
Peterson, Mary E	Specialty Care Nurse	00089166	293331	12	2080		1.000	95,342
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.857</b>	<b>167,771</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Rooney, Eileen M	Office/Human Resources Associate	00091555	242400	12	1812	23.196	0.871	42,024
	(37-5280-3002001)Orthopaedic Surgery		514000				0.13	6,224
	<b>TOTAL Rooney, Eileen M</b>						1.00	<b>48,248</b>
Siebler, Susan Jane	Administrative Associate I	00085263	242402	12	2080	32.671	1.000	67,956
Balaban, Elise R	Office Associate I	00071020	242409	12	1961	18.591	0.943	36,458
	(37-5280-3002001)Orthopaedic Surgery		514000				0.06	2,212
	<b>TOTAL Balaban, Elise R</b>						1.00	<b>38,670</b>
Mack, Julie A	Office Associate I	00071976	242409	12	2080	19.792	1.000	41,168
White, Holly N	Office Associate I	00071574	242409	12	2080	20.455	1.000	42,546
Young, Tina M	Office Associate I	00091330	242409	12	2080	18.270	1.000	38,002
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.814</b>	<b>268,154</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.671</b>	<b>435,925</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.671</b>	<b>435,925</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							15,693
	519200 FICA CONTRIBUTION							18,745
	519300 HEALTH INSURANCE CONTRIBUTION							31,823
	519400 LIFE INSURANCE CONTRIBUTION							436
	519800 WORKERS COMPENSATION							1,871
	<b>SUBTOTAL BENEFITS</b>							<b>68,568</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>504,493</b>
	<b>COST OBJECT TOTAL</b>							<b>504,493</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)  
**DEPARTMENT:** Otolaryngology (90)  
**COST OBJECT:** House Officer (37-8390-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Pate, Samuel K	Asst Professor	00092043	090352	12	980		1.000	51,400
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>51,400</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Larson, Vanessa S	Residency Program Coordinator I	00091494	242400	12	2080	22.356	1.000	46,500
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>46,500</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>97,900</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,524
519200 FICA CONTRIBUTION								4,210
519300 HEALTH INSURANCE CONTRIBUTION								7,147
519400 LIFE INSURANCE CONTRIBUTION								98
519800 WORKERS COMPENSATION								420
<b>SUBTOTAL BENEFITS</b>								<b>15,399</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>113,299</b>
<b>COST OBJECT TOTAL</b>								<b>113,299</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Otolaryngology (90)

**COST OBJECT:** House Officer Otol Core Fac (37-8390-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Karli K	Program Development Coordinator	00091856	263302	12	624		0.200	10,400
	(37-8390-4001001)DDIF Administration		513000				0.22	11,600
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.58	30,000
	<b>TOTAL Davis, Karli K</b>						1.00	<b>52,000</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.200</b>	<b>10,400</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.200</b>	<b>10,400</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							374
	519200 FICA CONTRIBUTION							447
	519300 HEALTH INSURANCE CONTRIBUTION							759
	519400 LIFE INSURANCE CONTRIBUTION							10
	519800 WORKERS COMPENSATION							45
	<b>SUBTOTAL BENEFITS</b>							<b>1,635</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,035</b>
	<b>COST OBJECT TOTAL</b>							<b>12,035</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Otolaryngology (90)

**COST OBJECT:** Clinical (37-8390-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Markt, Jeffery C	Assoc Professor	00092424	090351	12	2080		0.925	108,392
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.08	8,808
	<b>TOTAL Markt, Jeffery C</b>						1.00	<b>117,200</b>
Heckman, W Wes	Asst Professor	00092393	090352	12	957		0.646	32,550
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.35	17,850
	<b>TOTAL Heckman, W Wes</b>						1.00	<b>50,400</b>
Knudsen, Timothy D	Asst Professor	00093216	090352	12	955		0.645	32,450
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.36	17,850
	<b>TOTAL Knudsen, Timothy D</b>						1.00	<b>50,300</b>
Moore, Gary F	Professor	00071385	095150	12	863		0.445	71,092
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.06	8,808
	<b>TOTAL Moore, Gary F</b>						0.50	<b>79,900</b>
Bingcang, Christopher M	Asst Professor	00093552	095154	12	957		0.646	32,550
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		511000				0.35	17,850
	<b>TOTAL Bingcang, Christopher M</b>						1.00	<b>50,400</b>
Sewell, Ryan K	Asst Professor	00087491	095154	12	416		0.200	800
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.507</b>	<b>277,834</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.507</b>	<b>277,834</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.507</b>	<b>277,834</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,002
	519200 FICA CONTRIBUTION							11,947
	519300 HEALTH INSURANCE CONTRIBUTION							20,282
	519400 LIFE INSURANCE CONTRIBUTION							278
	519800 WORKERS COMPENSATION							1,192
	<b>SUBTOTAL BENEFITS</b>							<b>43,701</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>321,535</b>
	<b>COST OBJECT TOTAL</b>							<b>321,535</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (83)

**DEPARTMENT:** Otolaryngology (90)

**COST OBJECT:** DDIF Administration (37-8390-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Zetterman, Julie A	Administrator II	00081363	243300	12	2080		0.667	60,000
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.33	30,000
	<b>TOTAL Zetterman, Julie A</b>						1.00	<b>90,000</b>
Davis, Karli K	Program Development Coordinator	00091856	263302	12	728		0.223	11,600
	(37-8390-1002002)House Officer Otol Core Fac		513000				0.20	10,400
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		513000				0.58	30,000
	<b>TOTAL Davis, Karli K</b>						1.00	<b>52,000</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.890</b>	<b>71,600</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Jacox, Briana J	Administrative Projects Associate	00071786	242400	12	1541	18.558	0.741	28,600
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.26	10,000
	<b>TOTAL Jacox, Briana J</b>						1.00	<b>38,600</b>
Placek, Rebecca A	Administrative Projects Associate	00093115	242400	12	1654	23.438	0.795	38,750
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.21	10,000
	<b>TOTAL Placek, Rebecca A</b>						1.00	<b>48,750</b>
Reed, Brittany M	Administrative Projects Associate	00090508	242400	12	1502	17.317	0.722	26,020
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.28	10,000
	<b>TOTAL Reed, Brittany M</b>						1.00	<b>36,020</b>
Schneider, Diana L	Administrative Business Associate	00091901	242500	12	1653	23.413	0.795	38,700
	(31-5290-0001)Otol & Maxill Facial Surg-Inst		514000				0.21	10,000
	<b>TOTAL Schneider, Diana L</b>						1.00	<b>48,700</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.053</b>	<b>132,070</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.943</b>	<b>203,670</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.943</b>	<b>203,670</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,332
519200 FICA CONTRIBUTION								8,758
519300 HEALTH INSURANCE CONTRIBUTION								14,868
519400 LIFE INSURANCE CONTRIBUTION								204
519800 WORKERS COMPENSATION								874
	<b>SUBTOTAL BENEFITS</b>							<b>32,036</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>235,706</b>
	<b>COST OBJECT TOTAL</b>							<b>235,706</b>





GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Pathology/Microbiology (30)  
**COST OBJECT:** House Officer (37-8430-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519200 FICA CONTRIBUTION								7,565
519300 HEALTH INSURANCE CONTRIBUTION								12,843
519400 LIFE INSURANCE CONTRIBUTION								176
519800 WORKERS COMPENSATION								755
	<b>SUBTOTAL BENEFITS</b>							<b>27,672</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>203,601</b>
	<b>COST OBJECT TOTAL</b>							<b>203,601</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Pathology/Microbiology (30)

**COST OBJECT:** House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Foster, Kirk W	Assoc Professor	00092121	090351	12	726		0.355	30,284
	(37-8430-3001001)Clinical		511000				0.11	9,519
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.18	15,142
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.36	30,284
	<b>TOTAL Foster, Kirk W</b>						1.00	<b>85,229</b>
Koepsell, Scott A	Assoc Professor	00089081	090351	12	682		0.385	30,500
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	18,300
	(31-5301-0001)Pathology/Microbiology		511000				0.39	30,500
	<b>TOTAL Koepsell, Scott A</b>						1.00	<b>79,300</b>
Swanson, Benjamin J	Asst Professor	00093500	090352	12	562		0.249	11,220
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.50	22,660
	(31-5301-0001)Pathology/Microbiology		511000				0.25	11,220
	<b>TOTAL Swanson, Benjamin J</b>						1.00	<b>45,100</b>
Lazenby, Audrey J	Professor	00093061	095150	12	632		0.309	39,997
	(37-8430-3001001)Clinical		511000				0.23	29,588
	(34-1905-2233001)Eppley		511000				0.03	3,702
	(34-1905-2234001)Eppley		511000				0.03	3,740
	(34-1905-2235001)Eppley		511000				0.03	4,208
	(31-5301-0001)Pathology/Microbiology		511000				0.27	34,378
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,740
	(34-1905-2216508)SPORE Tissue Core Bank - Br		511000				0.04	5,553
	(34-5360-2065002)Surgery		511000				0.04	4,675
	<b>TOTAL Lazenby, Audrey J</b>						1.00	<b>129,581</b>
McComb, Rodney D	Professor	00075672	095150	12	549		0.269	33,977
	(37-8430-3001001)Clinical		511000				0.46	58,401
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.13	16,988
	(31-5301-0001)Pathology/Microbiology		511000				0.13	16,988
	<b>TOTAL McComb, Rodney D</b>						1.00	<b>126,354</b>
Pirruccello, Samuel J	Professor	00075027	095150	12	320		0.157	19,046
	(37-8430-3001001)Clinical		511000				0.22	26,343
	(31-5301-0001)Pathology/Microbiology		511000				0.31	38,093
	(37-5301-9001001)Regional Pathology Services		511000				0.31	38,093
	<b>TOTAL Pirruccello, Samuel J</b>						1.00	<b>121,575</b>
Qureishi, Hina N	Asst Professor	00092191	095154	12	505		0.247	17,136
	(37-8430-3001001)Clinical		511000				0.11	7,328
	(31-5301-0001)Pathology/Microbiology	5920	511000				0.25	17,136
	<b>TOTAL Qureishi, Hina N</b>						0.60	<b>41,600</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Pathology/Microbiology (30)

**COST OBJECT:** House Officer Path Core Fac (37-8430-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Sofronescu, Alina G	Asst Professor	00089028	095154	12	416		0.100	9,570
	(37-8430-3001001)Clinical		511000				0.76	72,864
	(31-5301-0001)Pathology/Microbiology		511000				0.14	13,262
	<b>TOTAL Sofronescu, Alina G</b>						1.00	<b>95,696</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.071</b>	<b>191,730</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.071</b>	<b>191,730</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.071</b>	<b>191,730</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,902
519200 FICA CONTRIBUTION								8,244
519300 HEALTH INSURANCE CONTRIBUTION								13,996
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								823
	<b>SUBTOTAL BENEFITS</b>							<b>30,157</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>221,887</b>
	<b>COST OBJECT TOTAL</b>							<b>221,887</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Pathology/Microbiology (30)  
**COST OBJECT:** DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fey, Paul D	Professor	00088448	090350	12	410		0.198	27,964
	(37-8430-3001001)Clinical		511000				0.03	4,875
	(36-1905-2293001)Eppley		511000				0.03	3,910
	(31-5301-0001)Pathology/Microbiology		511000				0.34	48,647
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.33	46,750
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.07	9,350
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	(37-8430-3001001)Clinical		512100				0.00	19,000
	<b>TOTAL Fey, Paul D</b>						1.00	<b>170,496</b>
Narayanasamy, Prabakaran	Asst Professor	00092971	090352	12	2080		1.000	70,338
Sun, Keer	Asst Professor	00090487	090352	12	520		0.250	26,214
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	31,457
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,972
	(34-5301-2069001)Pathology/Microbiology		511000				0.25	26,214
	<b>TOTAL Sun, Keer</b>						1.00	<b>104,857</b>
Carson, Steven D	Professor	00073461	095150	12	1040		0.500	78,496
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.35	54,948
	(31-5301-0001)Pathology/Microbiology		511000				0.15	23,549
	<b>TOTAL Carson, Steven D</b>						1.00	<b>156,993</b>
Iwen, Peter C	Professor	00090218	095150	12	424		0.206	29,046
	(31-0105-0094)Biosafety Officer		511000				0.23	32,786
	(36-5301-2127014)Bioterrorism Laboratory Ser		511000				0.17	23,799
	(36-5420-3001001)College of Public Health		511000				0.06	7,933
	(36-5420-3003001)College of Public Health		511000				0.01	1,559
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	23,799
	(31-5301-0001)Pathology/Microbiology		511000				0.11	15,866
	(33-5301-3476)Public Health Lab Services		511000				0.00	15,000
	(33-5301-5008)Tuberculosis Cntrct		511000				0.05	6,346
	(31-0105-0094)Biosafety Officer		512100				0.00	2,500
	<b>TOTAL Iwen, Peter C</b>						1.00	<b>158,634</b>
McDonald, Thomas L	Professor	00071338	095150	12	1040		0.500	74,344
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	44,606
	(31-5301-0001)Pathology/Microbiology		511000				0.20	29,738
	<b>TOTAL McDonald, Thomas L</b>						1.00	<b>148,688</b>
Singh, Rakesh K	Professor	00085859	095150	12	734		0.356	51,651
		5922						

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Pathology/Microbiology (30)  
**COST OBJECT:** DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-2005-2066001)College of Pharmacy		511000				0.05	7,246
	(31-5301-0001)Pathology/Microbiology		511000				0.55	79,134
	(36-5301-2352001)Pathology/Microbiology		511000				0.05	6,883
	<b>TOTAL Singh, Rakesh K</b>						1.00	<b>144,914</b>
Talmadge, James E	Professor	00079012	095150	12	1040		0.500	86,898
	(31-5301-3108)COSTSHARING/ 34-1905-2216-818		511000				0.02	3,476
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.35	60,828
	(31-5301-0001)Pathology/Microbiology		511000				0.13	22,593
	<b>TOTAL Talmadge, James E</b>						1.00	<b>173,795</b>
Iqbal, Javeed	Assoc Professor	00092426	095152	12	1206		0.500	64,928
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	38,956
	(31-5301-0001)Pathology/Microbiology		511000				0.20	25,970
	<b>TOTAL Iqbal, Javeed</b>						1.00	<b>129,854</b>
Su, Kaihong	Assoc Professor	00093518	095152	12	832		0.400	42,308
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.20	21,154
	(31-5301-0001)Pathology/Microbiology		511000				0.30	31,730
	(34-5301-2065001)Pathology/Microbiology		511000				0.10	10,576
	<b>TOTAL Su, Kaihong</b>						1.00	<b>105,768</b>
Wang, Guangshun	Assoc Professor	00089027	095152	12	312		0.150	15,731
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	31,462
	(31-5301-0001)Pathology/Microbiology		511000				0.20	20,975
	(34-5301-2072001)Pathology/Microbiology		511000				0.30	31,463
	(34-5301-2078001)Pathology/Microbiology		511000				0.05	5,244
	<b>TOTAL Wang, Guangshun</b>						1.00	<b>104,875</b>
Campbell, Walter S	Asst Professor	00092235	095154	12	339		0.162	19,803
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.43	52,814
	(36-5370-2006002)Greater Plains Collaborativ		511000				0.05	6,603
	(31-5301-0001)Pathology/Microbiology		511000				0.03	3,204
	(34-5301-2077001)Pathology/Microbiology		511000				0.33	39,611
	(31-5301-0001)Pathology/Microbiology		512100				0.00	10,000
	<b>TOTAL Campbell, Walter S</b>						1.00	<b>132,035</b>
Chittecham Thomas, Vinai	Asst Professor	00071218	095154	12	520		0.250	21,643
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.30	25,970
	(31-5301-0001)Pathology/Microbiology		511000				0.20	17,314
	(34-5301-2075001)Pathology/Microbiology		511000				0.20	17,314
	(36-5318-2018001)Pediatrics		511000				0.05	4,328
	<b>TOTAL Chittecham Thomas, Vinai</b>						1.00	<b>86,569</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.972</b>	<b>609,364</b>
<b>SUBTOTAL FACULTY</b>							<b>4.972</b>	<b>609,364</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Pathology/Microbiology (30)  
**COST OBJECT:** DDIF Research (37-8430-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL SALARIES &amp; WAGES</b>							4.972	609,364
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							21,937
519200	FICA CONTRIBUTION							26,203
519300	HEALTH INSURANCE CONTRIBUTION							44,484
519400	LIFE INSURANCE CONTRIBUTION							609
519800	WORKERS COMPENSATION							2,615
<b>SUBTOTAL BENEFITS</b>								<b>95,848</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>705,212</b>
<b>COST OBJECT TOTAL</b>								<b>705,212</b>

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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Pathology/Microbiology (30)

**COST OBJECT:** Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Fey, Paul D	Professor	00088448	090350	12	62		0.034	4,875
	(37-8430-2001001)DDIF Research		511000				0.20	27,964
	(36-1905-2293001)Eppley		511000				0.03	3,910
	(31-5301-0001)Pathology/Microbiology		511000				0.34	48,647
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.33	46,750
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.07	9,350
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	<b>TOTAL Fey, Paul D</b>						1.00	<b>170,496</b>
Baker, John J	Assoc Professor	00089712	090351	12	878		0.410	43,535
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.30	31,224
	(31-5301-0001)Pathology/Microbiology		511000				0.30	31,224
	<b>TOTAL Baker, John J</b>						1.00	<b>105,983</b>
Cushman-Vokoun, Allison M	Assoc Professor	00089026	090351	12	489		0.270	22,496
	(37-8430-1002001)House Officer		511000				0.57	47,900
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	13,005
	<b>TOTAL Cushman-Vokoun, Allison M</b>						1.00	<b>83,401</b>
DiMaio, Dominick J	Assoc Professor	00092249	090351	12	1186		0.564	54,291
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.22	20,956
	(31-5301-0001)Pathology/Microbiology		511000				0.22	20,956
	<b>TOTAL DiMaio, Dominick J</b>						1.00	<b>96,203</b>
Foster, Kirk W	Assoc Professor	00092121	090351	12	266		0.112	9,519
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.18	15,142
	(37-8430-1002002)House Officer Path Core Fac		511000				0.36	30,284
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.36	30,284
	<b>TOTAL Foster, Kirk W</b>						1.00	<b>85,229</b>
Amador, Catalina	Asst Professor	00090193	090352	12	1988		0.548	27,554
	(31-5301-3109)COSTSHARING/ 36-5140-2150-001		511000				0.45	22,746
	<b>TOTAL Amador, Catalina</b>						1.00	<b>50,300</b>
Gebhart, Catherine L	Asst Professor	00092612	090352	12	1460		0.703	75,110
	(31-5301-0001)Pathology/Microbiology		511000				0.18	19,022
	(36-5301-2342001)Pathology/Microbiology		511000				0.12	12,681
	<b>TOTAL Gebhart, Catherine L</b>						1.00	<b>106,813</b>
Punsoni, Michael	Asst Professor	00092284	090352	12	46		0.005	220
	(31-5301-0001)Pathology/Microbiology		511000				1.00	44,880
	<b>TOTAL Punsoni, Michael</b>						1.00	<b>45,100</b>
Shunkwiler, Sara M	Asst Professor	592500078867	090352	12	934		0.438	32,972

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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Pathology/Microbiology (30)

**COST OBJECT:** Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.28	21,114
	(31-5301-0001)Pathology/Microbiology		511000				0.28	21,114
	<b>TOTAL Shunkwiler, Sara M</b>						1.00	<b>75,200</b>
Tseng, Yun-An	Asst Professor	00071336	090352	12	46		0.502	22,660
	(31-5301-0001)Pathology/Microbiology		511000				0.50	22,440
	<b>TOTAL Tseng, Yun-An</b>						1.00	<b>45,100</b>
Yuan, Ji	Asst Professor	00092243	090352	12	607		0.280	16,848
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.36	21,726
	(31-5301-0001)Pathology/Microbiology		511000				0.36	21,726
	<b>TOTAL Yuan, Ji</b>						1.00	<b>60,300</b>
Cohen, Samuel M	Professor	00071115	095150	12			0.531	109,369
	(37-5120-1001001)Havlik-Wall Professorship		511000				0.09	19,364
	(34-2005-2085709)Nebraska Center for Nanomed		511000				0.03	5,610
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.23	47,022
	(31-5301-0001)Pathology/Microbiology		511000				0.09	19,364
	(36-5301-2352001)Pathology/Microbiology		511000				0.03	5,460
	<b>TOTAL Cohen, Samuel M</b>						1.00	<b>206,189</b>
Fu, Kai	Professor	00092949	095150	12	64		0.186	19,384
	(34-1905-2227001)Eppley		511000				0.07	7,013
	(37-8430-1002001)House Officer		511000				0.46	47,900
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	30,051
	(37-1905-4002001)Eppley		512100				0.00	10,000
	<b>TOTAL Fu, Kai</b>						1.00	<b>114,348</b>
Lazenby, Audrey J	Professor	00093061	095150	12	501		0.228	29,588
	(34-1905-2233001)Eppley		511000				0.03	3,702
	(34-1905-2234001)Eppley		511000				0.03	3,740
	(34-1905-2235001)Eppley		511000				0.03	4,208
	(37-8430-1002002)House Officer Path Core Fac		511000				0.31	39,997
	(31-5301-0001)Pathology/Microbiology		511000				0.27	34,378
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		511000				0.03	3,740
	(34-1905-2216508)SPOR Tissue Core Bank - Br		511000				0.04	5,553
	(34-5360-2065002)Surgery		511000				0.04	4,675
	<b>TOTAL Lazenby, Audrey J</b>						1.00	<b>129,581</b>
Lele, Subodh M	Professor	00092989	095150	12	191		0.331	34,683



**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Pathology/Microbiology (30)

**COST OBJECT:** Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.04	3,740
	(34-2005-2064001)College of Pharmacy		511000				0.09	9,350
	(35-2005-1002001)College of Pharmacy		511000				0.02	1,815
	(37-8430-1002001)House Officer		511000				0.12	11,975
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.05	5,610
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.16	16,164
	(31-5301-0001)Pathology/Microbiology		511000				0.18	19,265
	(34-5140-2059001)Targeting Mucin and EGFR Ax		511000				0.02	1,851
	<b>TOTAL Lele, Subodh M</b>						1.00	<b>104,453</b>
McComb, Rodney D	Professor	00075672	095150	12	982		0.463	58,401
	(37-8430-1002002)House Officer Path Core Fac		511000				0.27	33,977
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.13	16,988
	(31-5301-0001)Pathology/Microbiology		511000				0.13	16,988
	<b>TOTAL McComb, Rodney D</b>						1.00	<b>126,354</b>
Pirruccello, Samuel J	Professor	00075027	095150	12	480		0.217	26,343
	(37-8430-1002002)House Officer Path Core Fac		511000				0.16	19,046
	(31-5301-0001)Pathology/Microbiology		511000				0.31	38,093
	(37-5301-9001001)Regional Pathology Services		511000				0.31	38,093
	<b>TOTAL Pirruccello, Samuel J</b>						1.00	<b>121,575</b>
Radio, Stanley J	Professor	00078203	095150	12	1186		0.562	65,145
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.29	33,944
	(31-5301-0001)Pathology/Microbiology		511000				0.15	16,972
	<b>TOTAL Radio, Stanley J</b>						1.00	<b>116,061</b>
Wisecarver, James Lowell	Professor	00079650	095150	12	1040		0.490	62,037
	(31-5110-2000)Com Special State - Path/MICRo		511000				0.17	21,500
	(37-5301-9110001)Pathology Prof Scs Fees		511000				0.17	21,500
	(31-5301-0001)Pathology/Microbiology		511000				0.17	21,500
	<b>TOTAL Wisecarver, James Lowell</b>						1.00	<b>126,537</b>
Qureishi, Hina N	Asst Professor	00092191	095154	12	237		0.106	7,328
	(37-8430-1002002)House Officer Path Core Fac		511000				0.25	17,136
	(31-5301-0001)Pathology/Microbiology		511000				0.25	17,136
	<b>TOTAL Qureishi, Hina N</b>						0.60	<b>41,600</b>
Sofronescu, Alina G	Asst Professor	00089028	095154	12	1456		0.761	72,864
	(37-8430-1002002)House Officer Path Core Fac		511000				0.10	9,570
	(31-5301-0001)Pathology/Microbiology		511000				0.14	13,262
	<b>TOTAL Sofronescu, Alina G</b>						1.00	<b>95,696</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.741</b>	<b>795,222</b>
<b>SUBTOTAL FACULTY</b>							<b>7.741</b>	<b>795,222</b>

**NONFACULTY**

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GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Pathology/Microbiology (30)

**COST OBJECT:** Clinical (37-8430-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Markin, Rodney S	Assoc VC for Bus Dev Sackler Dir UNeTech	00093894	095101				0.124	28,996
	(37-5120-1002001)David Purtilo Distinguished		511000				0.05	9,140
	(31-5301-0001)Pathology/Microbiology		511000				0.04	9,107
	(37-4101-2010001)Chancellor		512100				0.20	46,512
	(31-4301-0084)NABID		512100				0.59	136,980
	<b>TOTAL Markin, Rodney S</b>						<b>1.00</b>	<b>230,735</b>
Fey, Paul D	Associate Director	00092053	095185				0.000	19,000
	(37-8430-2001001)DDIF Research		511000				0.20	27,964
	(36-1905-2293001)Eppley		511000				0.03	3,910
	(31-5301-0001)Pathology/Microbiology		511000				0.34	48,647
	(34-5301-2071408)Staphylococcal Biofilm & Di		511000				0.33	46,750
	(34-5301-2071608)Staphylococcal Biofilm Proj		511000				0.07	9,350
	(31-5301-0001)Pathology/Microbiology		512000				0.00	10,000
	<b>TOTAL Fey, Paul D</b>						<b>1.00</b>	<b>170,496</b>
	<b>TOTAL 512100 ADMINISTRATIVE - PERMANENT</b>						<b>0.124</b>	<b>47,996</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.124</b>	<b>47,996</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.865</b>	<b>843,218</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							30,356
	519200 FICA CONTRIBUTION							36,258
	519300 HEALTH INSURANCE CONTRIBUTION							61,555
	519400 LIFE INSURANCE CONTRIBUTION							843
	519800 WORKERS COMPENSATION							3,618
	<b>SUBTOTAL BENEFITS</b>							<b>132,630</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>975,848</b>
	<b>COST OBJECT TOTAL</b>							<b>975,848</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Pathology/Microbiology (30)  
**COST OBJECT:** DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Stites, Kirsten M	Business Operations Administrator (31-5301-0001)Pathology/Microbiology	00071870	243300 513000	12	780		0.375	29,644
	<b>TOTAL Stites, Kirsten M</b>						0.63	49,426
							1.00	<b>79,070</b>
Young, Keith A	Financial Coordinator (31-5301-0001)Pathology/Microbiology	00075428	243302 513000	12	520		0.250	20,691
	<b>TOTAL Young, Keith A</b>						0.75	62,074
							1.00	<b>82,765</b>
Varga, David A	Pathology Specialist (31-5301-0001)Pathology/Microbiology	00088750	363300 513000	12	1040		0.500	26,769
	<b>TOTAL Varga, David A</b>						0.50	26,769
							1.00	<b>53,538</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.125</b>	<b>77,104</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Headley, Debra L	Accounting Clerk (31-5301-0001)Pathology/Microbiology	00089869	241401 514000	12	520	17.032	0.250	8,857
	<b>TOTAL Headley, Debra L</b>						0.75	26,570
							1.00	<b>35,427</b>
Curry, Kimberly M	Education Programs Coordinator (31-5301-0001)Pathology/Microbiology	00082508	242400 514000	12	1040	21.214	0.500	22,063
	<b>TOTAL Curry, Kimberly M</b>						0.50	22,063
							1.00	<b>44,126</b>
Rosales-Winters, Connie	Administrative/Faculty Services Coord (31-5301-0001)Pathology/Microbiology	00071741	242402 514000	12	520	28.257	0.250	14,694
	<b>TOTAL Rosales-Winters, Connie</b>						0.75	44,081
							1.00	<b>58,775</b>
Bradford, Melissa J	Office Associate I (31-5301-0001)Pathology/Microbiology	00091050	242409 514000	12	1560	21.122	0.750	32,950
	<b>TOTAL Bradford, Melissa J</b>						0.25	10,983
							1.00	<b>43,933</b>
Koons, Jillian J	Office Associate I (31-5301-0001)Pathology/Microbiology	00091509	242409 514000	12	1560	17.654	0.750	27,540
	<b>TOTAL Koons, Jillian J</b>						0.25	9,180
							1.00	<b>36,720</b>
Smith, Christine L	Office Associate I (31-5301-0001)Pathology/Microbiology	00071846	242409 514000	12	1560	21.087	0.750	32,895
	<b>TOTAL Smith, Christine L</b>						0.25	10,965
							1.00	<b>43,860</b>
Swirzinski, Jacqueline M	Office Associate I (31-5301-0001)Pathology/Microbiology	00075353	242409 514000	12	1560	18.911	0.750	29,500
	<b>TOTAL Swirzinski, Jacqueline M</b>						0.25	9,834
							1.00	<b>39,334</b>
Goshinska, Mary E	Office Associate II (31-5301-0001)Pathology/Microbiology	00071657	242415 514000	12	1560	22.307	0.750	34,799
	<b>TOTAL Goshinska, Mary E</b>						0.25	11,599
							1.00	<b>46,398</b>
Roseland, Lisa A	Office Associate II	592800091446	242415	12	1560	23.465	0.750	36,606

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**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Pathology/Microbiology (30)  
**COST OBJECT:** DDIF Administration (37-8430-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5301-0001)Pathology/Microbiology		514000				0.25	12,202
	<b>TOTAL Roseland, Lisa A</b>						1.00	<b>48,808</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.500</b>	<b>239,904</b>
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Razvi, Fareha	Post-Doc Rsch Assoc	00086666	095075	12	1040		0.500	24,213
	(36-5319-2017001)Community-Acquired Pneumoni		515000				0.40	19,370
	(37-5319-2003001)Pediatrics Infectious Disea		515000				0.10	4,843
	<b>TOTAL Razvi, Fareha</b>						1.00	<b>48,426</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>7.125</b>	<b>341,221</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.125</b>	<b>341,221</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								12,284
519200 FICA CONTRIBUTION								14,673
519300 HEALTH INSURANCE CONTRIBUTION								24,909
519400 LIFE INSURANCE CONTRIBUTION								341
519800 WORKERS COMPENSATION								1,464
	<b>SUBTOTAL BENEFITS</b>							<b>53,671</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>394,892</b>
	<b>COST OBJECT TOTAL</b>							<b>394,892</b>

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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** MMI (32)

**COST OBJECT:** MMI (37-8432-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Starr, Lois J	Asst Professor	00078997	095154	12	329		0.158	28,444
	(37-5507-3007001)Hospital Genetic Support		511000				0.29	53,490
	(37-5507-3013001)MMI		511000				0.21	38,592
	(33-5552-2002)MMI Genetic Med		511000				0.16	28,957
	(33-5552-0900)Medically Handicapped Children		511000				0.18	32,804
	(31-8207-8100)Genetic Med Salary		512100				0.00	10,000
	<b>TOTAL Starr, Lois J</b>						<b>1.00</b>	<b>192,287</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.158</b>	<b>28,444</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Seaton, Brooke M	Office Associate I	00090421	242409	12	413	17.633	0.199	7,284
	(33-5552-2002)MMI Genetic Med		514000				0.40	14,823
	(31-5507-0600)MMI Human Genetics Center		514000				0.40	14,569
	<b>TOTAL Seaton, Brooke M</b>						<b>1.00</b>	<b>36,676</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.199</b>	<b>7,284</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.357</b>	<b>35,728</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,286
	519200 FICA CONTRIBUTION							1,536
	519300 HEALTH INSURANCE CONTRIBUTION							2,608
	519400 LIFE INSURANCE CONTRIBUTION							36
	519800 WORKERS COMPENSATION							153
	<b>SUBTOTAL BENEFITS</b>							<b>5,619</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,347</b>
	<b>COST OBJECT TOTAL</b>							<b>41,347</b>

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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Psychiatry (33)

**COST OBJECT:** House Officer Psych Core Fac (37-8433-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hammer, Sharon J	Asst Professor	00092899	095154	12	570		0.010	1,064
	(31-5330-0001)Psychiatry Instruction		511000				0.79	84,914
	<b>TOTAL Hammer, Sharon J</b>						0.80	<b>85,978</b>
Meyer Karre, Vakara M	Asst Professor	00089894	095154	12	668		0.210	9,740
	(31-5330-0001)Psychiatry Instruction		511000				0.39	18,131
	<b>TOTAL Meyer Karre, Vakara M</b>						0.60	<b>27,871</b>
Wysoske, Rebecca	Asst Professor	00093066	095154	12	605		0.170	17,244
	(37-8433-3001001)Clinical		511000				0.40	40,525
	(31-5330-0001)Psychiatry Instruction		511000				0.43	43,471
	<b>TOTAL Wysoske, Rebecca</b>						1.00	<b>101,240</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.390</b>	<b>28,048</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.390</b>	<b>28,048</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.390</b>	<b>28,048</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,010
	519200 FICA CONTRIBUTION							1,206
	519300 HEALTH INSURANCE CONTRIBUTION							2,048
	519400 LIFE INSURANCE CONTRIBUTION							28
	519800 WORKERS COMPENSATION							120
	<b>SUBTOTAL BENEFITS</b>							<b>4,412</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>32,460</b>
	<b>COST OBJECT TOTAL</b>							<b>32,460</b>

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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Psychiatry (33)

**COST OBJECT:** Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Egbert, Matthew	Assoc Professor	00083582	090351	12	1504		0.723	96,705
	(31-5330-0001)Psychiatry Instruction		511000				0.28	37,102
	<b>TOTAL Egbert, Matthew</b>						1.00	<b>133,807</b>
Magnuson, Thomas	Assoc Professor	00092185	090351	12	1077		0.519	51,136
	(31-5330-0001)Psychiatry Instruction		511000				0.48	47,466
	<b>TOTAL Magnuson, Thomas</b>						1.00	<b>98,602</b>
Sharma, Ashish	Assoc Professor	00090177	090351	12	636		0.134	9,158
	(31-5330-0001)Psychiatry Instruction		511000				0.87	59,304
	<b>TOTAL Sharma, Ashish</b>						1.00	<b>68,462</b>
Strong, Sheritta A	Asst Professor	00093559	090352	12	986		0.370	35,583
	(31-5330-0001)Psychiatry Instruction		511000				0.63	60,696
	<b>TOTAL Strong, Sheritta A</b>						1.00	<b>96,279</b>
Fleisher, Mark H	Professor	00080324	095150	12	1458		0.701	89,656
	(31-5330-0001)Psychiatry Instruction		511000				0.30	38,203
	<b>TOTAL Fleisher, Mark H</b>						1.00	<b>127,859</b>
McNeilly, Dennis P	Professor	00090437	095150	12	1032		0.742	67,391
	(31-5330-0001)Psychiatry Instruction		511000				0.26	23,455
	<b>TOTAL McNeilly, Dennis P</b>						1.00	<b>90,846</b>
Balasanova, Alena A	Asst Professor	00075411	095154	12	324		0.169	7,740
	(31-5330-0001)Psychiatry Instruction		511000				0.83	38,160
	<b>TOTAL Balasanova, Alena A</b>						1.00	<b>45,900</b>
Baus, Kristen G	Asst Professor	00093669	095154	12	295		0.049	2,552
	(31-5330-0001)Psychiatry Instruction		511000				0.15	7,848
	<b>TOTAL Baus, Kristen G</b>						0.20	<b>10,400</b>
Benton, Jeana L	Asst Professor	00087822	095154	12	1874		0.899	43,688
	(31-5330-0001)Psychiatry Instruction		511000				0.10	4,905
	<b>TOTAL Benton, Jeana L</b>						1.00	<b>48,593</b>
Salzbrenner, Stephen G	Asst Professor	00090454	095154	12	231		0.113	5,080
	(31-5330-0001)Psychiatry Instruction		511000				0.89	40,020
	<b>TOTAL Salzbrenner, Stephen G</b>						1.00	<b>45,100</b>
Sikorski, Jonathon D	Asst Professor	00085202	095154	12	416		0.200	17,298
	(31-5110-2500)Com Special State - Psychiatry		511000				0.80	69,190
	<b>TOTAL Sikorski, Jonathon D</b>						1.00	<b>86,488</b>
West, Madeline J	Asst Professor	00076088	095154	12	1406		0.737	114,403
	(31-5330-0001)Psychiatry Instruction		511000				0.26	40,876
	<b>TOTAL West, Madeline J</b>	5933					1.00	<b>155,279</b>
Wynoske, Rebecca	Asst Professor	00093066	095154	12	784		0.401	40,525

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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Psychiatry (33)

**COST OBJECT:** Clinical (37-8433-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8433-1002002)House Officer Psych Core Fa		511000				0.17	17,244
	(31-5330-0001)Psychiatry Instruction		511000				0.43	43,471
	<b>TOTAL Wyoske, Rebecca</b>						1.00	<b>101,240</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.757</b>	<b>580,915</b>
<b>SUBTOTAL FACULTY</b>							<b>5.757</b>	<b>580,915</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Wengel, Steven P	Chairperson	00071488	095140	12	64		0.032	7,427
	(31-5330-0001)Psychiatry Instruction		511000				0.40	93,856
	(31-5330-0001)Psychiatry Instruction		512000				0.57	150,991
	<b>TOTAL Wengel, Steven P</b>						1.00	<b>252,274</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.032</b>	<b>7,427</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>5.789</b>	<b>588,342</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								21,180
519200 FICA CONTRIBUTION								25,299
519300 HEALTH INSURANCE CONTRIBUTION								42,949
519400 LIFE INSURANCE CONTRIBUTION								588
519800 WORKERS COMPENSATION								2,525
<b>SUBTOTAL BENEFITS</b>								<b>92,541</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>680,883</b>
<b>COST OBJECT TOTAL</b>								<b>680,883</b>



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**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Radiation Oncology (40)  
**COST OBJECT:** House Officer (37-8440-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wahl, Andrew O	Assoc Professor	00093494	095152	12	2013		1.000	71,328
Zheng, Dandan	Assoc Professor	00087801	095152	12			0.094	18,854
	(37-8440-3001001)Clinical		511000				0.60	120,602
	(31-5110-0001)Com - Special State		511000				0.31	61,547
	<b>TOTAL Zheng, Dandan</b>						1.00	<b>201,003</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.094</b>	<b>90,182</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.094</b>	<b>90,182</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
McKenny, Lynette M	Residency Program Coordinator I	00084503	242400	12	1777	23.515	0.854	41,787
	(37-8440-4001001)DDIF Administration		514000				0.15	7,125
	<b>TOTAL McKenny, Lynette M</b>						1.00	<b>48,912</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.854</b>	<b>41,787</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.948</b>	<b>131,969</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,751
	519200 FICA CONTRIBUTION							5,675
	519300 HEALTH INSURANCE CONTRIBUTION							9,634
	519400 LIFE INSURANCE CONTRIBUTION							132
	519800 WORKERS COMPENSATION							566
	<b>SUBTOTAL BENEFITS</b>							<b>20,758</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>152,727</b>
	<b>COST OBJECT TOTAL</b>							<b>152,727</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Radiation Oncology (40)

**COST OBJECT:** Rad Onc Medical Residency Program (37-8440-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zhen, Weining	Professor	00093455	090350	12	420		0.222	27,186
	(37-8440-3001001)Clinical		511000				0.68	82,714
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.10	12,500
	<b>TOTAL Zhen, Weining</b>						1.00	<b>122,400</b>
Lin, Chi	Assoc Professor	00087818	095152	12	678		0.218	27,186
	(37-8440-3001001)Clinical		511000				0.71	88,060
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.06	7,216
	(34-1905-2216208)SPORE Batra Project #2		511000				0.02	2,314
	<b>TOTAL Lin, Chi</b>						1.00	<b>124,776</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.440</b>	<b>54,372</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.440</b>	<b>54,372</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Enke, Charles A	Chairperson	00089094	095140	12	426		0.205	48,500
	(31-5110-0001)Com - Special State		511000				0.19	44,840
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(37-8440-3001001)Clinical		512000				0.14	32,099
	(31-5110-0001)Com - Special State		512000				0.26	61,260
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	<b>TOTAL Enke, Charles A</b>						1.00	<b>246,297</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.205</b>	<b>48,500</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.645</b>	<b>102,872</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,703
519200 FICA CONTRIBUTION								4,424
519300 HEALTH INSURANCE CONTRIBUTION								7,510
519400 LIFE INSURANCE CONTRIBUTION								103
519800 WORKERS COMPENSATION								441
	<b>SUBTOTAL BENEFITS</b>							<b>16,181</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>119,053</b>
	<b>COST OBJECT TOTAL</b>							<b>119,053</b>

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**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Radiation Oncology (40)  
**COST OBJECT:** DDIF Research (37-8440-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baranowska-Kortylewicz, Janina	Professor	00082554	090350	12	175		0.713	76,521
	(34-5340-2004001)Radiation Oncology		511000				0.07	7,358
	(37-5340-2003001)Radiation Oncology		511000				0.16	17,013
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.06	6,430
	<b>TOTAL Baranowska-Kortylewicz, Janina</b>						<b>1.00</b>	<b>107,322</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.713</b>	<b>76,521</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kortylewicz, Zbigniew P	Radiation Research Specialist	00072854	363300	12	144		0.131	11,527
	(34-5340-2004001)Radiation Oncology		513000				0.16	14,068
	(37-5340-2003001)Radiation Oncology		513000				0.23	20,500
	(31-5340-0001)Radiation Oncology - Instructi		513000				0.03	2,250
	<b>TOTAL Kortylewicz, Zbigniew P</b>						<b>0.55</b>	<b>48,345</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.131</b>	<b>11,527</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.844</b>	<b>88,048</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,170
	519200 FICA CONTRIBUTION							3,786
	519300 HEALTH INSURANCE CONTRIBUTION							6,428
	519400 LIFE INSURANCE CONTRIBUTION							88
	519800 WORKERS COMPENSATION							378
	<b>SUBTOTAL BENEFITS</b>							<b>13,850</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,898</b>
	<b>COST OBJECT TOTAL</b>							<b>101,898</b>

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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Radiation Oncology (40)

**COST OBJECT:** Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Zhen, Weining	Professor	00093455	090350	12	1198		0.676	82,714
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.22	27,186
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.10	12,500
	<b>TOTAL Zhen, Weining</b>						1.00	<b>122,400</b>
Fan, Qiyong	Asst Professor	00092286	090352	12	1976		0.956	160,550
	(31-5110-0001)Com - Special State		511000				0.04	7,336
	<b>TOTAL Fan, Qiyong</b>						1.00	<b>167,886</b>
Hyun, Megan A	Asst Professor	00092445	090352	12	1976		0.950	121,795
	(31-5110-0001)Com - Special State		511000				0.05	6,410
	<b>TOTAL Hyun, Megan A</b>						1.00	<b>128,205</b>
Wang, Xin	Asst Professor	00093601	090352	12	1872		0.900	132,052
	(31-5110-0001)Com - Special State		511000				0.10	14,672
	<b>TOTAL Wang, Xin</b>						1.00	<b>146,724</b>
Zhou, Sumin	Professor	00092144	095150	12	1290		0.662	209,295
	(31-5110-0001)Com - Special State		511000				0.30	94,894
	(33-5340-1003)Rad/Onc Physics Discretionary		511000				0.04	12,124
	<b>TOTAL Zhou, Sumin</b>						1.00	<b>316,313</b>
Li, Sicong	Assoc Professor	00092526	095152	12	1595		0.800	182,241
	(31-5110-0001)Com - Special State		511000				0.20	45,560
	<b>TOTAL Li, Sicong</b>						1.00	<b>227,801</b>
Lin, Chi	Assoc Professor	00087818	095152	12	867		0.706	88,060
	(34-5140-2064102)Modulation of TMEN for Targ		511000				0.06	7,216
	(37-8440-1002002)Rad Onc Medical Residency P		511000				0.22	27,186
	(34-1905-2216208)SPORE Batra Project #2		511000				0.02	2,314
	<b>TOTAL Lin, Chi</b>						1.00	<b>124,776</b>
Thompson, Robert B	Assoc Professor	00089113	095152	12	1408		0.600	66,540
Zheng, Dandan	Assoc Professor	00087801	095152	12	1872		0.600	120,602
	(31-5110-0001)Com - Special State		511000				0.31	61,547
	(37-8440-1002001)House Officer		511000				0.09	18,854
	<b>TOTAL Zheng, Dandan</b>						1.00	<b>201,003</b>
Lei, Yu	Asst Professor	00092082	095154	12	1872		0.900	158,745
	(31-5110-0001)Com - Special State		511000				0.10	17,638
	<b>TOTAL Lei, Yu</b>						1.00	<b>176,383</b>
Wang, Shuo	Asst Professor	00093567	095154	12	1976		0.950	128,562
	(37-5101-3003001)Com/Hospital Support		511000				0.05	26,766
	<b>TOTAL Wang, Shuo</b>	5938					1.00	<b>155,328</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>8.700</b>	<b>1,451,156</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Radiation Oncology (40)

**COST OBJECT:** Clinical (37-8440-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>SUBTOTAL FACULTY</b>							<b>8.700</b>	<b>1,451,156</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Enke, Charles A	Chairperson	00089094	095140	12	281		0.135	32,099
	(31-5110-0001)Com - Special State		511000				0.19	44,840
	(31-5340-0001)Radiation Oncology - Instructi		511000				0.21	49,598
	(31-5110-0001)Com - Special State		512000				0.26	61,260
	(37-8440-1002002)Rad Onc Medical Residency P		512000				0.21	48,500
	(31-5340-0001)Radiation Oncology - Instructi		512000				0.00	10,000
	<b>TOTAL Enke, Charles A</b>						<b>1.00</b>	<b>246,297</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.135</b>	<b>32,099</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>8.835</b>	<b>1,483,255</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								53,397
519200 FICA CONTRIBUTION								63,780
519300 HEALTH INSURANCE CONTRIBUTION								108,278
519400 LIFE INSURANCE CONTRIBUTION								1,483
519800 WORKERS COMPENSATION								6,365
<b>SUBTOTAL BENEFITS</b>								<b>233,303</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>1,716,558</b>
<b>COST OBJECT TOTAL</b>								<b>1,716,558</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Radiation Oncology (40)  
**COST OBJECT:** DDIF Administration (37-8440-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Filler-Katz, Amy L	Clinical Study Nurse Coordinator	00072607	293316	12	1275		0.750	67,458
	(36-5340-2029001)Radiation Oncology		513000				0.25	22,486
	<b>TOTAL Filler-Katz, Amy L</b>						1.00	<b>89,944</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Halsey, Linda I	Accounting/Office Associate II	00085048	242400	12	1922	20.288	1.000	42,199
McClure, William L	Administrative Business Associate	00089203	242400	12	1768	27.511	0.946	54,138
	(31-5340-0001)Radiation Oncology - Instructi		514000				0.05	3,084
	<b>TOTAL McClure, William L</b>						1.00	<b>57,222</b>
McKenny, Lynette M	Residency Program Coordinator I	00084503	242400	12	303	23.515	0.146	7,125
	(37-8440-1002001)House Officer		514000				0.85	41,787
	<b>TOTAL McKenny, Lynette M</b>						1.00	<b>48,912</b>
Swanson, Katherine E	Office Associate I	00090942	242409	12	1541	21.105	1.000	43,898
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>3.092</b>	<b>147,360</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>3.842</b>	<b>214,818</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.842</b>	<b>214,818</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,733
519200 FICA CONTRIBUTION								9,237
519300 HEALTH INSURANCE CONTRIBUTION								15,682
519400 LIFE INSURANCE CONTRIBUTION								215
519800 WORKERS COMPENSATION								922
	<b>SUBTOTAL BENEFITS</b>							<b>33,789</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>248,607</b>
	<b>COST OBJECT TOTAL</b>							<b>248,607</b>

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**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Radiology (50)  
**COST OBJECT:** DDIF Instruction (37-8450-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Kristi K	Administrator II	00089814	243300	12	516		0.280	22,249
	(37-8450-4001001)DDIF Administration		513000				0.26	20,809
	(31-5350-0001)Radiology Instruction		513000				0.46	36,502
	<b>TOTAL Davis, Kristi K</b>						1.00	<b>79,560</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.280</b>	<b>22,249</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.280</b>	<b>22,249</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							801
	519200 FICA CONTRIBUTION							957
	519300 HEALTH INSURANCE CONTRIBUTION							1,624
	519400 LIFE INSURANCE CONTRIBUTION							22
	519800 WORKERS COMPENSATION							95
	<b>SUBTOTAL BENEFITS</b>							<b>3,499</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,748</b>
	<b>COST OBJECT TOTAL</b>							<b>25,748</b>

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**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Radiology (50)  
**COST OBJECT:** House Officer (37-8450-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
DeVries, Matthew J	Assoc Professor	00092380	095152	12	1385		0.684	113,153
	(37-5126-1002001)Radiology		511000				0.15	24,000
	(31-5350-0001)Radiology Instruction		511000				0.17	28,355
	<b>TOTAL DeVries, Matthew J</b>						1.00	<b>180,508</b>
Slater, Dick D	Assoc Professor	00087228	095152	12	1329		0.642	81,000
	(37-8450-3001001)Clinical		511000				0.02	1,974
	(31-5350-0001)Radiology Instruction		511000				0.14	18,008
	<b>TOTAL Slater, Dick D</b>						0.80	<b>100,982</b>
Manzer, Melissa N	Asst Professor	00093062	095154	12	470		0.226	14,618
	(31-5350-0001)Radiology Instruction		511000				0.77	50,038
	<b>TOTAL Manzer, Melissa N</b>						1.00	<b>64,656</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.552</b>	<b>208,771</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.552</b>	<b>208,771</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
DeVries, Matthew J	Resident Program Director	00092912	095081	12			0.000	15,000
	(37-5126-1002001)Radiology		511000				0.15	24,000
	(31-5350-0001)Radiology Instruction		511000				0.17	28,355
	<b>TOTAL DeVries, Matthew J</b>						1.00	<b>180,508</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hunter, Tina S	Residency Program Coordinator II	00090030	242400	12	2080	27.998	1.000	58,236
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>73,236</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.552</b>	<b>282,007</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,152
	519200 FICA CONTRIBUTION							12,126
	519300 HEALTH INSURANCE CONTRIBUTION							20,587
	519400 LIFE INSURANCE CONTRIBUTION							282
	519800 WORKERS COMPENSATION							1,210
	<b>SUBTOTAL BENEFITS</b>							<b>44,357</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>326,364</b>
	<b>COST OBJECT TOTAL</b>							<b>326,364</b>



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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Radiology (50)

**COST OBJECT:** Residents-Diagnostic Radiology (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Anderson, Joseph C	Professor	00071518	095150	12	553		0.193	31,106
	(37-8450-3001001)Clinical		511000				0.63	101,660
	(31-5350-0001)Radiology Instruction		511000				0.18	28,047
	<b>TOTAL Anderson, Joseph C</b>						1.00	<b>160,813</b>
Moore, Timothy E	Professor	00073161	095150	12	397		0.120	18,623
	(37-8450-3001001)Clinical		511000				0.63	98,220
	(31-5350-0001)Radiology Instruction		511000				0.15	22,801
	<b>TOTAL Moore, Timothy E</b>						0.90	<b>139,644</b>
White, Matthew L	Professor	00076825	095150	12	387		0.124	15,822
	(31-5350-3001)COSTSHARING/ 34-2005-2131-001		511000				0.01	689
	(37-8450-2001001)DDIF Research		511000				0.14	18,266
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.07	9,255
	(37-5126-1003001)Radiology		511000				0.28	36,000
	(31-5350-0001)Radiology Instruction		511000				0.23	29,574
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	<b>TOTAL White, Matthew L</b>						1.00	<b>137,872</b>
Helvey, Jason T	Assoc Professor	00092425	095152	12	797		0.383	47,715
	(31-5350-0001)Radiology Instruction		511000				0.62	76,801
	<b>TOTAL Helvey, Jason T</b>						1.00	<b>124,516</b>
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	383		0.127	19,917
	(37-8450-3001001)Clinical		511000				0.35	55,043
	(34-1905-2233001)Eppley		511000				0.02	3,702
	(31-5350-0001)Radiology Instruction		511000				0.30	47,047
	<b>TOTAL Oliveto, Jennifer M</b>						0.80	<b>125,709</b>
Williams, Cheryl A	Assoc Professor	00085206	095152	12	385		0.118	15,743
	(37-8450-3001001)Clinical		511000				0.47	63,210
	(31-5350-0001)Radiology Instruction		511000				0.11	14,774
	<b>TOTAL Williams, Cheryl A</b>						0.70	<b>93,727</b>
Hansen, Neil J	Asst Professor	00093300	095154	12	1042		0.314	31,192
	(37-8450-3001001)Clinical		511000				0.19	19,039
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.49	46,630
	<b>TOTAL Hansen, Neil J</b>						1.00	<b>96,861</b>
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	849		0.288	33,615
	(37-8450-3001001)Clinical		511000				0.33	38,576
	(31-5350-0001)Radiology Instruction	5943	511000				0.28	32,959
	<b>TOTAL Muinov, Lyudmila M</b>						0.90	<b>105,150</b>

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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Radiology (50)

**COST OBJECT:** Residents-Diagnostic Radiology (37-8450-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.667</b>	<b>213,733</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.667</b>	<b>213,733</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.667</b>	<b>213,733</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							7,681
519200	FICA CONTRIBUTION							9,175
519300	HEALTH INSURANCE CONTRIBUTION							15,576
519400	LIFE INSURANCE CONTRIBUTION							213
519800	WORKERS COMPENSATION							916
	<b>SUBTOTAL BENEFITS</b>							<b>33,561</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>247,294</b>
	<b>COST OBJECT TOTAL</b>							<b>247,294</b>

**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Radiology (50)

**COST OBJECT:** DDIF Research (37-8450-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
White, Matthew L	Professor	00076825	095150	12	297		0.143	18,266
	(31-5350-3001)COSTSHARING/ 34-2005-2131-001		511000				0.01	689
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.14	18,266
	(34-5250-2001001)Neurological Sciences (Inte		511000				0.07	9,255
	(37-5126-1003001)Radiology		511000				0.28	36,000
	(31-5350-0001)Radiology Instruction		511000				0.23	29,574
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,822
	(31-5350-0001)Radiology Instruction		512100				0.00	10,000
	<b>TOTAL White, Matthew L</b>						<b>1.00</b>	<b>137,872</b>
Zhang, Yan	Instructor	00090485	095158	12	973		0.653	29,917
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.30	13,538
	(36-5350-2035001)Radiology		511000				0.05	2,376
	<b>TOTAL Zhang, Yan</b>						<b>1.00</b>	<b>48,358</b>
Zhang, Yan	Research Scientist	00072170	099511	12			0.000	2,527
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.30	13,538
	(36-5350-2035001)Radiology		511000				0.05	2,376
	<b>TOTAL Zhang, Yan</b>						<b>1.00</b>	<b>48,358</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.796</b>	<b>50,710</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.796</b>	<b>50,710</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.796</b>	<b>50,710</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,826
519200 FICA CONTRIBUTION								2,181
519300 HEALTH INSURANCE CONTRIBUTION								3,702
519400 LIFE INSURANCE CONTRIBUTION								51
519800 WORKERS COMPENSATION								218
	<b>SUBTOTAL BENEFITS</b>							<b>7,978</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>58,688</b>
	<b>COST OBJECT TOTAL</b>							<b>58,688</b>

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Radiology (50)

**COST OBJECT:** Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Keiper, Mark D	Professor	00074967	090350	12	1909		0.924	128,805
	(31-5350-0001)Radiology Instruction		511000				0.08	10,535
	<b>TOTAL Keiper, Mark D</b>						1.00	<b>139,340</b>
Orton, Donald	Professor	00080884	090350	12	295		0.142	27,179
	(31-5350-0001)Radiology Instruction		511000				0.04	7,189
	<b>TOTAL Orton, Donald</b>						0.18	<b>34,368</b>
Apker, Kimberly A	Assoc Professor	00093069	090351	12	1893		0.910	107,087
	(31-5350-0001)Radiology Instruction		511000				0.09	10,535
	<b>TOTAL Apker, Kimberly A</b>						1.00	<b>117,622</b>
Harrison, William L	Assoc Professor	00093301	090351	12	1924		0.925	129,358
	(31-5350-0001)Radiology Instruction		511000				0.08	10,535
	<b>TOTAL Harrison, William L</b>						1.00	<b>139,893</b>
Poage, David P	Assoc Professor	00078465	090351	12	1932		0.929	131,108
	(31-5350-0001)Radiology Instruction		511000				0.07	10,010
	<b>TOTAL Poage, David P</b>						1.00	<b>141,118</b>
Anderson, Joseph C	Professor	00071518	095150	12	1163		0.632	101,660
	(31-5350-0001)Radiology Instruction		511000				0.18	28,047
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.19	31,106
	<b>TOTAL Anderson, Joseph C</b>						1.00	<b>160,813</b>
Hankins, Jordan H	Professor	00092382	095150	12	1491		0.717	98,275
	(31-5350-0001)Radiology Instruction		511000				0.08	11,347
	<b>TOTAL Hankins, Jordan H</b>						0.80	<b>109,622</b>
Moore, Timothy E	Professor	00073161	095150	12	1169		0.633	98,220
	(31-5350-0001)Radiology Instruction		511000				0.15	22,801
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	18,623
	<b>TOTAL Moore, Timothy E</b>						0.90	<b>139,644</b>
Walker, Craig W	Professor	00078882	095150	12	697		0.335	80,716
	(31-5110-2600)Com Special State - Radiology		511000				0.19	45,840
	(31-5350-0001)Radiology Instruction		511000				0.22	53,989
	(31-5110-2600)Com Special State - Radiology		512000				0.08	18,149
	(37-5126-1001001)Hunt Professorship Of Radio		512000				0.18	42,000
	(31-5350-0001)Radiology Instruction		512000				0.00	10,000
	<b>TOTAL Walker, Craig W</b>						1.00	<b>250,694</b>
Kunnathil, Sushama P	Assoc Professor	00092679	095152	12	1073		0.527	72,555
	(31-5350-0001)Radiology Instruction		511000				0.07	10,102
	<b>TOTAL Kunnathil, Sushama P</b>	5946					0.60	<b>82,657</b>
McBride, Joseph J	Assoc Professor	00093656	095152	12	1851		0.890	121,209

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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Radiology (50)

**COST OBJECT:** Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5350-0001)Radiology Instruction		511000				0.11	14,913
	<b>TOTAL McBride, Joseph J</b>						1.00	<b>151,122</b>
Oliveto, Jennifer M	Assoc Professor	00093243	095152	12	528		0.350	55,043
	(34-1905-2233001)Eppley		511000				0.02	3,702
	(31-5350-0001)Radiology Instruction		511000				0.30	47,047
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.13	19,917
	<b>TOTAL Oliveto, Jennifer M</b>						0.80	<b>125,709</b>
Slater, Dick D	Assoc Professor	00087228	095152	12	37		0.016	1,974
	(37-8450-1002001)House Officer		511000				0.64	81,000
	(31-5350-0001)Radiology Instruction		511000				0.14	18,008
	<b>TOTAL Slater, Dick D</b>						0.80	<b>100,982</b>
Vargo, Christopher J	Assoc Professor	00092659	095152	12	1824		0.888	105,729
	(31-5350-0001)Radiology Instruction		511000				0.11	13,355
	<b>TOTAL Vargo, Christopher J</b>						1.00	<b>119,084</b>
Williams, Cheryl A	Assoc Professor	00085206	095152	12	842		0.472	63,210
	(31-5350-0001)Radiology Instruction		511000				0.11	14,774
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.12	15,743
	<b>TOTAL Williams, Cheryl A</b>						0.70	<b>93,727</b>
Cramer, Justin A	Asst Professor	00089658	095154	12	67		0.034	2,550
	(31-5110-2600)Com Special State - Radiology		511000				0.47	35,550
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.50	38,000
	<b>TOTAL Cramer, Justin A</b>						1.00	<b>76,100</b>
Defoe, Adam J	Asst Professor	00093643	095154	12	1720		0.827	37,400
	(31-5350-0001)Radiology Instruction		511000				0.17	7,800
	<b>TOTAL Defoe, Adam J</b>						1.00	<b>45,200</b>
Grier, Candace G	Asst Professor	00092141	095154	12	909		0.737	118,275
	(31-5350-0001)Radiology Instruction		511000				0.06	10,162
	<b>TOTAL Grier, Candace G</b>						0.80	<b>128,437</b>
Hansen, Neil J	Asst Professor	00093300	095154	12	35		0.194	19,039
	(37-5350-9210001)Div Of Nm Prof Svs Fees/Wal		511000				0.49	46,630
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.31	31,192
	<b>TOTAL Hansen, Neil J</b>						1.00	<b>96,861</b>
Kirkpatrick, Marcus S	Asst Professor	00092240	095154	12	2080		1.000	40,200
Muinov, Lyudmila M	Asst Professor	00093594	095154	12	383		0.330	38,576
	(31-5350-0001)Radiology Instruction		511000				0.28	32,959
	(37-8450-1002002)Residents-Diagnostic Radiol		511000				0.29	33,615
	<b>TOTAL Muinov, Lyudmila M</b>						0.90	<b>105,150</b>
Stemm, Richard A	Asst Professor	00092069	095154	12	2080		1.000	41,828
Vaughn, Lonnie D	Asst Professor	5947 00092728	095154	12	2080		1.000	41,200

**GENERAL OPERATING BUDGET  
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Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Radiology (50)

**COST OBJECT:** Clinical (37-8450-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Zajicek, Anna K	Asst Professor	00093762	095154	12	1936		0.931	93,368
	(31-5350-0001)Radiology Instruction		511000				0.07	6,932
	<b>TOTAL Zajicek, Anna K</b>						<b>1.00</b>	<b>100,300</b>
Cole, Adam S	Instructor	00093239	095158	12			1.000	65,129
Hotchkiss, John H	Instructor	00092629	095158	12			1.000	65,129
Peters, Christopher D	Instructor	00092914	095158	12			1.000	65,129
Edney, Elizabeth A	Asst Professor	00092155	095726	12			1.000	45,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>19.343</b>	<b>1,994,951</b>
	<b>SUBTOTAL FACULTY</b>						<b>19.343</b>	<b>1,994,951</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
McBride, Joseph J	Div Chief - Interven Radiology	00092913	095858	12			0.000	15,000
	(31-5350-0001)Radiology Instruction		511000				0.11	14,913
	<b>TOTAL McBride, Joseph J</b>						<b>1.00</b>	<b>151,122</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>15,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>19.343</b>	<b>2,009,951</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							72,358
	519200 FICA CONTRIBUTION							86,428
	519300 HEALTH INSURANCE CONTRIBUTION							146,726
	519400 LIFE INSURANCE CONTRIBUTION							2,010
	519800 WORKERS COMPENSATION							8,625
	<b>SUBTOTAL BENEFITS</b>							<b>316,147</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,326,098</b>
	<b>COST OBJECT TOTAL</b>							<b>2,326,098</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Radiology (50)

**COST OBJECT:** DDIF Administration (37-8450-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Davis, Kristi K	Administrator II	00089814	243300	12	370		0.261	20,809
	(37-8450-1001001)DDIF Instruction		513000				0.28	22,249
	(31-5350-0001)Radiology Instruction		513000				0.46	36,502
	<b>TOTAL Davis, Kristi K</b>						1.00	<b>79,560</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Boyer, Angela R	Office Associate I	00072038	242409	12	1287	19.304	0.618	24,833
	(31-5350-0001)Radiology Instruction		514000				0.38	15,320
	<b>TOTAL Boyer, Angela R</b>						1.00	<b>40,153</b>
Klein, Deborah A	Office Associate I	00071018	242409	12	1364	21.778	0.656	29,713
	(31-5350-0001)Radiology Instruction		514000				0.34	15,585
	<b>TOTAL Klein, Deborah A</b>						1.00	<b>45,298</b>
Tunney, Tiffany M	Office Associate I	00071529	242409	12	654	18.128	0.314	11,856
	(31-5350-0001)Radiology Instruction		514000				0.69	25,851
	<b>TOTAL Tunney, Tiffany M</b>						1.00	<b>37,707</b>
Fraterelli, Kerrie RF	Administrative Business Associate	00071055	242500	12	842	25.500	0.405	21,463
	(31-5350-0001)Radiology Instruction		514000				0.60	31,577
	<b>TOTAL Fraterelli, Kerrie RF</b>						1.00	<b>53,040</b>
Witthoft, Marie J	Administrative Research Associate	00079812	242500	12	1415	26.995	0.681	38,210
	(33-5350-2222)Bioimaging Core Lab		514000				0.08	4,632
	(31-5350-0001)Radiology Instruction		514000				0.24	13,308
	<b>TOTAL Witthoft, Marie J</b>						1.00	<b>56,150</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.674</b>	<b>126,075</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.935</b>	<b>146,884</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.935</b>	<b>146,884</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,288
519200 FICA CONTRIBUTION								6,316
519300 HEALTH INSURANCE CONTRIBUTION								10,723
519400 LIFE INSURANCE CONTRIBUTION								147
519800 WORKERS COMPENSATION								630
	<b>SUBTOTAL BENEFITS</b>							<b>23,104</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>169,988</b>
	<b>COST OBJECT TOTAL</b>							<b>169,988</b>

GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** DDIF Instruction (37-8460-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Borg, Carin	Administrator IV	00075437	243300	12	574		0.276	36,379
	(31-5360-0001)Surgery Instruction		513000				0.72	95,662
	<b>TOTAL Borg, Carin</b>						1.00	<b>132,041</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.276</b>	<b>36,379</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.276</b>	<b>36,379</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,310
519200 FICA CONTRIBUTION								1,564
519300 HEALTH INSURANCE CONTRIBUTION								2,656
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								156
	<b>SUBTOTAL BENEFITS</b>							<b>5,722</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>42,101</b>
	<b>COST OBJECT TOTAL</b>							<b>42,101</b>



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**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** House Officer (37-8460-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Langenfeld, Sean J	Asst Professor	00076075	090352	12	776		0.373	24,467
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.38	25,039
	(31-5360-0001)Surgery Instruction		511000				0.25	16,024
	<b>TOTAL Langenfeld, Sean J</b>						<b>1.00</b>	<b>65,530</b>
Thompson, Jon S	Professor	00071535	095150	12	593		0.285	44,116
	(37-5127-1005001)Shackleford-Marischal Profe		511000				0.08	10,000
	(31-5360-0001)Surgery Instruction		511000				0.64	98,064
	<b>TOTAL Thompson, Jon S</b>						<b>1.00</b>	<b>152,180</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.658</b>	<b>68,583</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.658</b>	<b>68,583</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Krueger, Jolene	Residency Program Coordinator II	00071331	242400	12	2080	23.576	1.000	49,039
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>49,039</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.658</b>	<b>117,622</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,234
	519200 FICA CONTRIBUTION							5,058
	519300 HEALTH INSURANCE CONTRIBUTION							8,586
	519400 LIFE INSURANCE CONTRIBUTION							118
	519800 WORKERS COMPENSATION							505
	<b>SUBTOTAL BENEFITS</b>							<b>18,501</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>136,123</b>
	<b>COST OBJECT TOTAL</b>							<b>136,123</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (60)

**COST OBJECT:** HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baxter, Bernard Timothy	Professor	00079446	090350	12	21		0.010	2,001
	(37-8469-3001001)Clinical		511000				0.10	20,529
	(37-8469-2001001)DDIF Research		511000				0.36	71,885
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,883
	(34-5360-2069001)Surgery		511000				0.05	9,215
	(36-5360-2141001)Surgery		511000				0.18	35,958
	(31-5360-0001)Surgery Instruction		511000				0.29	58,029
	<b>TOTAL Baxter, Bernard Timothy</b>						1.00	<b>201,500</b>
Carlson, Mark A	Professor	00090495	090350	12	183		0.088	8,159
	(34-2005-2085119)Nebraska Center for Nanomed		511000				0.06	5,548
	(31-5360-0001)Surgery Instruction		511000				0.60	55,478
	<b>TOTAL Carlson, Mark A</b>						0.75	<b>69,185</b>
Johanning, Jason M	Professor	00092389	090350	12			0.023	2,004
	(37-8469-3001001)Clinical		511000				0.26	23,083
	(37-8469-2001001)DDIF Research		511000				0.01	578
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,888
	(36-5360-2219001)Surgery		511000				0.06	5,563
	(31-5360-0001)Surgery Instruction		511000				0.23	20,036
	<b>TOTAL Johanning, Jason M</b>						0.63	<b>55,152</b>
Lackner, Rudy P	Professor	00092523	090350	12	35		0.017	2,002
	(37-8462-1002001)House Officer		511000				0.95	108,858
	(31-5360-0001)Surgery Instruction		511000				0.04	4,003
	<b>TOTAL Lackner, Rudy P</b>						1.00	<b>114,863</b>
Thayer, Sarah P	Professor	00071700	090350	12	42		0.020	2,002

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (60)

**COST OBJECT:** HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-3001001)Clinical		511000				0.00	73
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,160
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(37-8461-3001001)Clinical		512000				0.00	105,056
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(37-8461-2001001)DDIF Research		512000				0.00	11,545
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>						1.00	<b>312,400</b>
Cemaj, Samuel	Assoc Professor	00072665	090351	12	137		0.066	5,007
	(37-8470-3001001)Clinical		511000				0.88	66,538
	(31-5360-0001)Surgery Instruction		511000				0.05	4,005
	<b>TOTAL Cemaj, Samuel</b>						1.00	<b>75,550</b>
Trujillo, Karin	Assoc Professor	00093541	090351	12	52		0.025	2,003
	(37-8462-3001001)Clinical		511000				0.87	68,712
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	4,005
	(31-5360-0001)Surgery Instruction		511000				0.05	4,005
	<b>TOTAL Trujillo, Karin</b>						1.00	<b>78,725</b>
Buesing, Keely L	Asst Professor	00093535	090352	12	1271		0.611	39,933
	(37-8470-3001001)Clinical		511000				0.19	12,124
	(37-8470-2001001)House Officer		511000				0.04	2,549
	(36-5360-2193001)Surgery		511000				0.05	3,465
	(31-5360-0001)Surgery Instruction		511000				0.11	7,329
	<b>TOTAL Buesing, Keely L</b>						1.00	<b>65,400</b>
Kothari, Vishal M	Asst Professor	00092310	090352	12	1421		0.682	44,941
	(37-8471-3001001)Clinical		511000				0.11	7,424
	(35-5360-2011001)Surgery		511000				0.14	9,454
	(31-5360-0001)Surgery Instruction		511000				0.06	4,006
	<b>TOTAL Kothari, Vishal M</b>						1.00	<b>65,825</b>
Langenfeld, Sean J	Asst Professor	00076075	090352	12	795		0.382	25,039
	(37-8460-1002001)House Officer		511000				0.37	24,467
	(31-5360-0001)Surgery Instruction		511000				0.25	16,024
	<b>TOTAL Langenfeld, Sean J</b>						1.00	<b>65,530</b>
Maskin, Alexander T	Asst Professor	5953 00090492	090352	12	58		0.028	2,003

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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (60)

**COST OBJECT:** HO Sur-Gen Core Fund (37-8460-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8468-3001001)Clinical		511000				0.92	64,811
	(31-5360-0001)Surgery Instruction		511000				0.06	4,006
	<b>TOTAL Maskin, Alexander T</b>						1.00	<b>70,820</b>
Mercer, David W	Professor	00093613	095150	12	370		0.178	39,890
	(31-5360-0001)Surgery Instruction		511000				0.22	49,771
	(31-5360-0001)Surgery Instruction		512000				0.60	144,492
	<b>TOTAL Mercer, David W</b>						1.00	<b>234,153</b>
Schenarts, Paul J	Professor	00074125	095150	12	826		0.397	39,912
	(37-8470-3001001)Clinical		511000				0.11	10,538
	(31-5360-0001)Surgery Instruction		511000				0.50	50,050
	<b>TOTAL Schenarts, Paul J</b>						1.00	<b>100,500</b>
Ly, Quan P	Assoc Professor	00092965	095152	12	17		0.008	651
	(37-8461-2001001)DDIF Research		511000				0.41	32,402
	(34-1905-2216208)SPORE Batra Project #2		511000				0.02	1,853
	(34-1905-2216908)SPORE Black Project #3		511000				0.46	37,067
	(31-5360-0001)Surgery Instruction		511000				0.10	8,010
	<b>TOTAL Ly, Quan P</b>						1.00	<b>79,983</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.535</b>	<b>215,547</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.535</b>	<b>215,547</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.535</b>	<b>215,547</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							7,760
	519200 FICA CONTRIBUTION							9,269
	519300 HEALTH INSURANCE CONTRIBUTION							15,735
	519400 LIFE INSURANCE CONTRIBUTION							216
	519800 WORKERS COMPENSATION							925
	<b>SUBTOTAL BENEFITS</b>							<b>33,905</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>249,452</b>
	<b>COST OBJECT TOTAL</b>							<b>249,452</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (60)  
**COST OBJECT:** DDIF Administration (37-8460-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Nelson, Jacqueline N	Administrative Associate II	00080150	242412	12	2080	23.481	1.000	48,840
<b>SUBTOTAL NONFACULTY</b>							<b>1.000</b>	<b>48,840</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.000</b>	<b>48,840</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,758
519200 FICA CONTRIBUTION								2,100
519300 HEALTH INSURANCE CONTRIBUTION								3,565
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								210
<b>SUBTOTAL BENEFITS</b>								<b>7,682</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>56,522</b>
<b>COST OBJECT TOTAL</b>								<b>56,522</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (61)  
**COST OBJECT:** DDIF Research (37-8461-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thayer, Sarah P	Professor	00071700	090350	12	1102		0.530	53,160
	(37-8461-3001001)Clinical		511000				0.00	73
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(37-8461-3001001)Clinical		512000				0.00	105,056
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>						1.00	<b>312,400</b>
Are, Chandrakanth	Professor	00093212	095150	12	123		0.059	4,728
	(36-5140-2145001)Biochemistry & Molecular Bi		511000				0.05	3,707
	(34-1905-2216208)SPORE Batra Project #2		511000				0.02	1,853
	(31-5360-0001)Surgery Instruction		511000				0.87	69,610
	(37-8310-1002001)House Officer		512100				0.00	10,000
	<b>TOTAL Are, Chandrakanth</b>						1.00	<b>89,898</b>
Ly, Quan P	Assoc Professor	00092965	095152	12	842		0.405	32,402
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	651
	(34-1905-2216208)SPORE Batra Project #2		511000				0.02	1,853
	(34-1905-2216908)SPORE Black Project #3		511000				0.46	37,067
	(31-5360-0001)Surgery Instruction		511000				0.10	8,010
	<b>TOTAL Ly, Quan P</b>						1.00	<b>79,983</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.994</b>	<b>90,290</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.994</b>	<b>90,290</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	11,545

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (61)  
**COST OBJECT:** DDIF Research (37-8461-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(37-8461-3001001)Clinical		511000				0.00	73
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(37-8461-3001001)Clinical		512000				0.00	105,056
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>						1.00	<b>312,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>11,545</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.994</b>	<b>101,835</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,666
519200 FICA CONTRIBUTION								4,379
519300 HEALTH INSURANCE CONTRIBUTION								7,434
519400 LIFE INSURANCE CONTRIBUTION								102
519800 WORKERS COMPENSATION								437
	<b>SUBTOTAL BENEFITS</b>							<b>16,018</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>117,853</b>
	<b>COST OBJECT TOTAL</b>							<b>117,853</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (61)

**COST OBJECT:** Clinical (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Thayer, Sarah P	Professor	00071700	090350	12	2		0.001	73
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,160
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(37-8461-2001001)DDIF Research		512000				0.00	11,545
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>						1.00	<b>312,400</b>
Foster, Jason M	Assoc Professor	00093792	090351	12	1847		0.888	63,514
	(31-5360-0001)Surgery Instruction		511000				0.11	8,011
	<b>TOTAL Foster, Jason M</b>						1.00	<b>71,525</b>
Maxwell, Jessica E	Asst Professor	00092741	090352	12	1914		0.920	46,092
	(31-5360-0001)Surgery Instruction		511000				0.08	4,008
	<b>TOTAL Maxwell, Jessica E</b>						1.00	<b>50,100</b>
Padussis, James C	Asst Professor	00090488	090352	12	1527		0.734	33,173
	(31-5360-0001)Surgery Instruction		511000				0.27	12,027
	<b>TOTAL Padussis, James C</b>						1.00	<b>45,200</b>
Silva-Lopez, Edibaldo	Professor	00093572	095150	12	1741		0.837	61,804
	(31-5360-0001)Surgery Instruction		511000				0.16	12,016
	<b>TOTAL Silva-Lopez, Edibaldo</b>						1.00	<b>73,820</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.380</b>	<b>204,656</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.380</b>	<b>204,656</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Thayer, Sarah P	Assoc Dir Buffett Cancer Center	00090275	095021	12			0.000	105,056



**GENERAL OPERATING BUDGET  
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**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (61)

**COST OBJECT:** Clinical (37-8461-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	(31-5110-2700)Com Special State - Surgery		511000				0.00	30,000
	(37-8461-2001001)DDIF Research		511000				0.53	53,160
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(34-5360-2065002)Surgery		511000				0.37	37,057
	(31-5360-0001)Surgery Instruction		511000				0.08	8,008
	(34-2005-2072001)College of Pharmacy		512000				0.00	5,553
	(37-8461-2001001)DDIF Research		512000				0.00	11,545
	(34-1905-2233001)Eppley		512000				0.00	3,702
	(34-1905-2234001)Eppley		512000				0.00	3,702
	(36-7125-2021605)LB595 Cowan Recruitment (S.		512000				0.00	32,181
	(34-1901-2116033)Leaders of Scientific Resea		512000				0.00	18,510
	(34-5140-2071101)Role of PD2/Paf1 in Pancrea		512000				0.00	1,851
	<b>TOTAL Thayer, Sarah P</b>						1.00	<b>312,400</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0</b>	<b>105,056</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.380</b>	<b>309,712</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								11,150
519200 FICA CONTRIBUTION								13,318
519300 HEALTH INSURANCE CONTRIBUTION								22,609
519400 LIFE INSURANCE CONTRIBUTION								310
519800 WORKERS COMPENSATION								1,329
	<b>SUBTOTAL BENEFITS</b>							<b>48,716</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>358,428</b>
	<b>COST OBJECT TOTAL</b>							<b>358,428</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (61)

**COST OBJECT:** DDIF Administration (37-8461-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Rife, Rebecca J	Office Associate I	00091381	242409	12	2080	17.888	1.000	37,206
Schroder, Kathryn L	Office Associate I	00088200	242409	12	2080	17.043	1.000	35,450
Cole, Alice S	Administrative Associate II	00077290	242412	12	2080	25.153	1.000	52,318
McWilliams, Kimberly R	Administrative Associate II	00091948	242412	12	2080	25.677	1.000	53,408
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>178,382</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>178,382</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>178,382</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,422
519200 FICA CONTRIBUTION								7,670
519300 HEALTH INSURANCE CONTRIBUTION								13,022
519400 LIFE INSURANCE CONTRIBUTION								178
519800 WORKERS COMPENSATION								765
<b>SUBTOTAL BENEFITS</b>								<b>28,057</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>206,439</b>
<b>COST OBJECT TOTAL</b>								<b>206,439</b>

GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (62)  
**COST OBJECT:** House Officer (37-8462-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Lackner, Rudy P	Professor	00092523	090350	12	1972		0.948	108,858
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,002
	(31-5360-0001)Surgery Instruction		511000				0.04	4,003
	<b>TOTAL Lackner, Rudy P</b>						1.00	<b>114,863</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.948</b>	<b>108,858</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Harris, Antoinette	Residency/Fellowship Coordinator II	00079173	242400	12	520	22.130	0.250	11,508
	(37-8467-1002001)House Officer		514000				0.50	23,014
	(37-8469-1002001)House Officer		514000				0.25	11,508
	<b>TOTAL Harris, Antoinette</b>						1.00	<b>46,030</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>11,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.198</b>	<b>120,366</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,333
519200 FICA CONTRIBUTION								5,176
519300 HEALTH INSURANCE CONTRIBUTION								8,787
519400 LIFE INSURANCE CONTRIBUTION								120
519800 WORKERS COMPENSATION								517
	<b>SUBTOTAL BENEFITS</b>							<b>18,933</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>139,299</b>
	<b>COST OBJECT TOTAL</b>							<b>139,299</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (62)

**COST OBJECT:** HO Sur - Core Fund (37-8462-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moulton, Michael J	Professor	00093438	090350	12	62		0.030	3,003
	(37-8463-3001001)Clinical		511000				0.85	85,985
	(31-5360-0001)Surgery Instruction		511000				0.12	12,012
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	<b>TOTAL Moulton, Michael J</b>						1.00	<b>126,000</b>
Trujillo, Karin	Assoc Professor	00093541	090351	12	106		0.051	4,005
	(37-8462-3001001)Clinical		511000				0.87	68,712
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,003
	(31-5360-0001)Surgery Instruction		511000				0.05	4,005
	<b>TOTAL Trujillo, Karin</b>						1.00	<b>78,725</b>
Um, John Y	Assoc Professor	00093570	090351	12	79		0.038	3,004
	(37-8463-3001001)Clinical		511000				0.87	68,262
	(36-5360-2195888)Surgery		511000				0.04	3,454
	(31-5360-0001)Surgery Instruction		511000				0.05	4,005
	<b>TOTAL Um, John Y</b>						1.00	<b>78,725</b>
Merritt-Genore, HelenMari L	Asst Professor	00092505	090352	12	208		0.100	5,010
	(37-8463-3001001)Clinical		511000				0.74	37,174
	(31-5360-0001)Surgery Instruction		511000				0.16	8,016
	<b>TOTAL Merritt-Genore, HelenMari L</b>						1.00	<b>50,200</b>
Siddique, Aleem	Asst Professor	00082773	095154	12	110		0.053	4,005
	(37-8463-3001001)Clinical		511000				0.84	63,384
	(31-5360-0001)Surgery Instruction		511000				0.11	8,011
	<b>TOTAL Siddique, Aleem</b>						1.00	<b>75,400</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.272</b>	<b>19,027</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.272</b>	<b>19,027</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.272</b>	<b>19,027</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							685
	519200 FICA CONTRIBUTION							818
	519300 HEALTH INSURANCE CONTRIBUTION							1,389
	519400 LIFE INSURANCE CONTRIBUTION							19
	519800 WORKERS COMPENSATION							82
	<b>SUBTOTAL BENEFITS</b>							<b>2,993</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>22,020</b>
	<b>COST OBJECT TOTAL</b>	5962						<b>22,020</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (62)  
**COST OBJECT:** Clinical (37-8462-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Trujillo, Karin	Assoc Professor	00093541	090351	12	1816		0.873	68,712
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	4,005
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,003
	(31-5360-0001)Surgery Instruction		511000				0.05	4,005
	<b>TOTAL Trujillo, Karin</b>						<b>1.00</b>	<b>78,725</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.873</b>	<b>68,712</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.873</b>	<b>68,712</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,474
	519200 FICA CONTRIBUTION							2,955
	519300 HEALTH INSURANCE CONTRIBUTION							5,016
	519400 LIFE INSURANCE CONTRIBUTION							69
	519800 WORKERS COMPENSATION							295
	<b>SUBTOTAL BENEFITS</b>							<b>10,809</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>79,521</b>
	<b>COST OBJECT TOTAL</b>							<b>79,521</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (62)  
**COST OBJECT:** DDIF Administration (37-8462-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Campbell, Sydney A	Office Associate I	00091748	242409	12	2080	18.422	1.000	38,317
VanHorn, Melissa M	Office Associate I	00090369	242409	12	1664	20.046	0.800	33,356
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>1.800</b>	<b>71,673</b>
<b>SUBTOTAL NONFACULTY</b>							<b>1.800</b>	<b>71,673</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.800</b>	<b>71,673</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,580
519200 FICA CONTRIBUTION								3,082
519300 HEALTH INSURANCE CONTRIBUTION								5,232
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								308
<b>SUBTOTAL BENEFITS</b>								<b>11,274</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>82,947</b>
<b>COST OBJECT TOTAL</b>								<b>82,947</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (63)  
**COST OBJECT:** DDIF Instruction (37-8463-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rheault, Tracy A	Administrator II	00087212	243300	12	518		0.249	20,927
	(37-8463-4001001)DDIF Administration		513000				0.50	41,825
	(37-5360-4000001)Surgery		513000				0.15	12,598
	(37-5360-4001001)Surgery		513000				0.11	8,819
	<b>TOTAL Rheault, Tracy A</b>						1.00	<b>84,169</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.249</b>	<b>20,927</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.249</b>	<b>20,927</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								753
519200 FICA CONTRIBUTION								900
519300 HEALTH INSURANCE CONTRIBUTION								1,528
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								90
	<b>SUBTOTAL BENEFITS</b>							<b>3,292</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>24,219</b>
	<b>COST OBJECT TOTAL</b>							<b>24,219</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (63)

**COST OBJECT:** Clinical (37-8463-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Moulton, Michael J	Professor	00093438	090350	12	1770		0.851	85,985
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	3,003
	(31-5360-0001)Surgery Instruction		511000				0.12	12,012
	(37-8463-4001001)DDIF Administration		512100				0.00	25,000
	<b>TOTAL Moulton, Michael J</b>						1.00	<b>126,000</b>
Um, John Y	Assoc Professor	00093570	090351	12	1803		0.867	68,262
	(37-8462-1002002)HO Sur - Core Fund		511000				0.04	3,004
	(36-5360-2195888)Surgery		511000				0.04	3,454
	(31-5360-0001)Surgery Instruction		511000				0.05	4,005
	<b>TOTAL Um, John Y</b>						1.00	<b>78,725</b>
Merritt-Genore, HelenMari L	Asst Professor	00092505	090352	12	1541		0.740	37,174
	(37-8462-1002002)HO Sur - Core Fund		511000				0.10	5,010
	(31-5360-0001)Surgery Instruction		511000				0.16	8,016
	<b>TOTAL Merritt-Genore, HelenMari L</b>						1.00	<b>50,200</b>
Siddique, Aleem	Asst Professor	00082773	095154	12	1749		0.841	63,384
	(37-8462-1002002)HO Sur - Core Fund		511000				0.05	4,005
	(31-5360-0001)Surgery Instruction		511000				0.11	8,011
	<b>TOTAL Siddique, Aleem</b>						1.00	<b>75,400</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.299</b>	<b>254,805</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.299</b>	<b>254,805</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.299</b>	<b>254,805</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							9,173
	519200 FICA CONTRIBUTION							10,957
	519300 HEALTH INSURANCE CONTRIBUTION							18,601
	519400 LIFE INSURANCE CONTRIBUTION							255
	519800 WORKERS COMPENSATION							1,093
	<b>SUBTOTAL BENEFITS</b>							<b>40,079</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>294,884</b>
	<b>COST OBJECT TOTAL</b>							<b>294,884</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (63)

**COST OBJECT:** DDIF Administration (37-8463-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Moulton, Michael J	Section Chief	00092028	095858	12			0.000	25,000
	(37-8463-3001001)Clinical		511000				0.85	85,985
	(37-8462-1002002)HO Sur - Core Fund		511000				0.03	3,003
	(31-5360-0001)Surgery Instruction		511000				0.12	12,012
	<b>TOTAL Moulton, Michael J</b>						<b>1.00</b>	<b>126,000</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rheault, Tracy A	Administrator II	00087212	243300	12	1034		0.496	41,825
	(37-8463-1001001)DDIF Instruction		513000				0.25	20,927
	(37-5360-4000001)Surgery		513000				0.15	12,598
	(37-5360-4001001)Surgery		513000				0.11	8,819
	<b>TOTAL Rheault, Tracy A</b>						<b>1.00</b>	<b>84,169</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Wicks, Brandy J	Office Associate I	00081961	242409	12	1872	19.388	0.900	36,295
Hovorka, Tina	Office Associate II	00071685	242415	12	1560	21.872	0.750	34,121
	(37-5360-4000001)Surgery		514000				0.10	4,549
	(37-5360-4001001)Surgery		514000				0.15	6,824
	<b>TOTAL Hovorka, Tina</b>						<b>1.00</b>	<b>45,494</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.650</b>	<b>70,416</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.146</b>	<b>137,241</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.146</b>	<b>137,241</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,941
	519200 FICA CONTRIBUTION							5,901
	519300 HEALTH INSURANCE CONTRIBUTION							10,019
	519400 LIFE INSURANCE CONTRIBUTION							137
	519800 WORKERS COMPENSATION							589
	<b>SUBTOTAL BENEFITS</b>							<b>21,587</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>158,828</b>
	<b>COST OBJECT TOTAL</b>							<b>158,828</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (63)

**COST OBJECT:** Surg-Card Research Overhead (37-8463-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Kamtz, Natalie M	Clinical Study Coordinator	00085087	293300	12	520		0.250	16,239
	(36-5360-2195888)Surgery		513000				0.75	48,719
	<b>TOTAL Kamtz, Natalie M</b>						1.00	<b>64,958</b>
McCain, Natalia T	Research Nurse Coordinator	00072242	293316	12	520		0.250	15,956
	(36-5360-2195888)Surgery		513000				0.75	47,869
	<b>TOTAL McCain, Natalia T</b>						1.00	<b>63,825</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>0.500</b>	<b>32,195</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>32,195</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>32,195</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,159
519200 FICA CONTRIBUTION								1,384
519300 HEALTH INSURANCE CONTRIBUTION								2,350
519400 LIFE INSURANCE CONTRIBUTION								32
519800 WORKERS COMPENSATION								138
	<b>SUBTOTAL BENEFITS</b>							<b>5,063</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>37,258</b>
	<b>COST OBJECT TOTAL</b>							<b>37,258</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (64)  
**COST OBJECT:** DDIF Instruction (37-8464-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tolliver, Patricia C	Administrator I	00071548	243300	12	275		0.132	9,568
	(37-8464-4001001)DDIF Administration		513000				0.40	29,156
	(37-8464-1002001)House Officer		513000				0.47	33,859
	<b>TOTAL Tolliver, Patricia C</b>						1.00	<b>72,583</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.132</b>	<b>9,568</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.132</b>	<b>9,568</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								344
519200 FICA CONTRIBUTION								411
519300 HEALTH INSURANCE CONTRIBUTION								698
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								41
	<b>SUBTOTAL BENEFITS</b>							<b>1,504</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,072</b>
	<b>COST OBJECT TOTAL</b>							<b>11,072</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (64)  
**COST OBJECT:** House Officer (37-8464-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Desa, Valmont P	Assoc Professor	00092428	090351	12	1496		0.719	63,921
	(31-5110-2700)Com Special State - Surgery		511000				0.28	25,028
	<b>TOTAL Desa, Valmont P</b>						1.00	<b>88,949</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.719</b>	<b>63,921</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tolliver, Patricia C	Administrator I	00071548	243300	12	969		0.466	33,859
	(37-8464-4001001)DDIF Administration		513000				0.40	29,156
	(37-8464-1001001)DDIF Instruction		513000				0.13	9,568
	<b>TOTAL Tolliver, Patricia C</b>						1.00	<b>72,583</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.466</b>	<b>33,859</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.185</b>	<b>97,780</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,520
	519200 FICA CONTRIBUTION							4,205
	519300 HEALTH INSURANCE CONTRIBUTION							7,138
	519400 LIFE INSURANCE CONTRIBUTION							98
	519800 WORKERS COMPENSATION							420
	<b>SUBTOTAL BENEFITS</b>							<b>15,381</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>113,161</b>
	<b>COST OBJECT TOTAL</b>							<b>113,161</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (64)  
**COST OBJECT:** Clinical (37-8464-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET	
<b>FACULTY</b>									
<b>511000 TENURED FACULTY SALARIES</b>									
Ruskin, James D	Professor	00092127	090350	12	1560		1.000	55,233	
Untrauer, Jason B	Asst Professor	00093770	095154	12	2080		1.000	77,814	
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>							<b>2.000</b>	<b>133,047</b>
	<b>SUBTOTAL FACULTY</b>							<b>2.000</b>	<b>133,047</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.000</b>	<b>133,047</b>
<b>BENEFITS</b>									
519100 RETIREMENT CONTRIBUTION								4,790	
519200 FICA CONTRIBUTION								5,721	
519300 HEALTH INSURANCE CONTRIBUTION								9,712	
519400 LIFE INSURANCE CONTRIBUTION								133	
519800 WORKERS COMPENSATION								571	
	<b>SUBTOTAL BENEFITS</b>								<b>20,927</b>
	<b>TOTAL PERSONAL SERVICES</b>								<b>153,974</b>
	<b>COST OBJECT TOTAL</b>								<b>153,974</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (64)  
**COST OBJECT:** DDIF Administration (37-8464-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Tolliver, Patricia C	Administrator I	00071548	243300	12	836		0.402	29,156
	(37-8464-1001001)DDIF Instruction		513000				0.13	9,568
	(37-8464-1002001)House Officer		513000				0.47	33,859
	<b>TOTAL Tolliver, Patricia C</b>						1.00	<b>72,583</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.402</b>	<b>29,156</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.402</b>	<b>29,156</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,050
519200 FICA CONTRIBUTION								1,254
519300 HEALTH INSURANCE CONTRIBUTION								2,128
519400 LIFE INSURANCE CONTRIBUTION								29
519800 WORKERS COMPENSATION								125
	<b>SUBTOTAL BENEFITS</b>							<b>4,586</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>33,742</b>
	<b>COST OBJECT TOTAL</b>							<b>33,742</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (65)  
**COST OBJECT:** DDIF Instruction (37-8465-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abboud, Cheryl A	Administrator I	00091771	243300	12	963		0.463	33,724
	(37-8465-4001001)DDIF Administration		513000				0.54	39,050
	<b>TOTAL Abboud, Cheryl A</b>						1.00	<b>72,774</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.463</b>	<b>33,724</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.463</b>	<b>33,724</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,214
519200 FICA CONTRIBUTION								1,450
519300 HEALTH INSURANCE CONTRIBUTION								2,462
519400 LIFE INSURANCE CONTRIBUTION								34
519800 WORKERS COMPENSATION								145
	<b>SUBTOTAL BENEFITS</b>							<b>5,305</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>39,029</b>
	<b>COST OBJECT TOTAL</b>							<b>39,029</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (65)  
**COST OBJECT:** House Officer (37-8465-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	1508		0.725	64,648
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,853
	(37-8465-2001001)DDIF Research		511000				0.03	2,587
	(31-5360-0001)Surgery Instruction		511000				0.23	20,022
	(31-5110-2700)Com Special State - Surgery		512100				0.00	25,000
	<b>TOTAL LaGrange, Chad A</b>						<b>1.00</b>	<b>114,110</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.725</b>	<b>64,648</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Monaghan, Mary E	Residency/Fellowship Prg Coordinator I	00072617	242400	12	1040	24.191	0.500	25,159
	(37-8326-1002001)House Officer		514000				0.50	25,158
	<b>TOTAL Monaghan, Mary E</b>						<b>1.00</b>	<b>50,317</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>25,159</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.225</b>	<b>89,807</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,233
519200 FICA CONTRIBUTION								3,862
519300 HEALTH INSURANCE CONTRIBUTION								6,556
519400 LIFE INSURANCE CONTRIBUTION								90
519800 WORKERS COMPENSATION								385
	<b>SUBTOTAL BENEFITS</b>							<b>14,126</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>103,933</b>
	<b>COST OBJECT TOTAL</b>							<b>103,933</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (65)

**COST OBJECT:** HO Sur-Urol Core Fund (37-8465-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Deibert, Christopher M	Asst Professor	00092932	090352	12	1121		0.539	24,371
	(37-8465-3001001)Clinical		511000				0.37	16,820
	(31-5360-0001)Surgery Instruction		511000				0.09	4,009
	<b>TOTAL Deibert, Christopher M</b>						1.00	<b>45,200</b>
Villanueva, Carlos A	Asst Professor	00080080	090352	12	1246		0.599	24,377
	(37-5360-4007001)Surgery		511000				0.40	16,323
	<b>TOTAL Villanueva, Carlos A</b>						1.00	<b>40,700</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.138</b>	<b>48,748</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.138</b>	<b>48,748</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.138</b>	<b>48,748</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,755
519200 FICA CONTRIBUTION								2,096
519300 HEALTH INSURANCE CONTRIBUTION								3,559
519400 LIFE INSURANCE CONTRIBUTION								49
519800 WORKERS COMPENSATION								209
	<b>SUBTOTAL BENEFITS</b>							<b>7,668</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>56,416</b>
	<b>COST OBJECT TOTAL</b>							<b>56,416</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (65)  
**COST OBJECT:** DDIF Research (37-8465-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
LaGrange, Chad A	Assoc Professor	00093487	090351	12	60		0.029	2,587
	(34-5140-2063001)Biochemistry & Molecular Bi		511000				0.02	1,853
	(37-8465-1002001)House Officer		511000				0.73	64,648
	(31-5360-0001)Surgery Instruction		511000				0.23	20,022
	(31-5110-2700)Com Special State - Surgery		512100				0.00	25,000
	<b>TOTAL LaGrange, Chad A</b>						1.00	<b>114,110</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.029</b>	<b>2,587</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.029</b>	<b>2,587</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							93
	519200 FICA CONTRIBUTION							111
	519300 HEALTH INSURANCE CONTRIBUTION							189
	519400 LIFE INSURANCE CONTRIBUTION							3
	519800 WORKERS COMPENSATION							11
	<b>SUBTOTAL BENEFITS</b>							<b>407</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,994</b>
	<b>COST OBJECT TOTAL</b>							<b>2,994</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (65)  
**COST OBJECT:** Clinical (37-8465-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Deibert, Christopher M	Asst Professor	00092932	090352	12	774		0.372	16,820
	(37-8465-1002002)HO Sur-Urol Core Fund		511000				0.54	24,371
	(31-5360-0001)Surgery Instruction		511000				0.09	4,009
	<b>TOTAL Deibert, Christopher M</b>						1.00	<b>45,200</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.372</b>	<b>16,820</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.372</b>	<b>16,820</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								606
519200 FICA CONTRIBUTION								723
519300 HEALTH INSURANCE CONTRIBUTION								1,228
519400 LIFE INSURANCE CONTRIBUTION								17
519800 WORKERS COMPENSATION								72
	<b>SUBTOTAL BENEFITS</b>							<b>2,646</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>19,466</b>
	<b>COST OBJECT TOTAL</b>							<b>19,466</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (65)  
**COST OBJECT:** DDIF Administration (37-8465-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Abboud, Cheryl A	Administrator I	00091771	243300	12	1117		0.537	39,050
	(37-8465-1001001)DDIF Instruction		513000				0.46	33,724
	<b>TOTAL Abboud, Cheryl A</b>						1.00	<b>72,774</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Tate, Brandi A	Office Associate II	00071555	242415	12	2080	22.252	1.000	46,285
	<b>SUBTOTAL NONFACULTY</b>						<b>1.537</b>	<b>85,335</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.537</b>	<b>85,335</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,072
519200 FICA CONTRIBUTION								3,669
519300 HEALTH INSURANCE CONTRIBUTION								6,229
519400 LIFE INSURANCE CONTRIBUTION								85
519800 WORKERS COMPENSATION								366
	<b>SUBTOTAL BENEFITS</b>							<b>13,421</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,756</b>
	<b>COST OBJECT TOTAL</b>							<b>98,756</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (66)  
**COST OBJECT:** House Officer (37-8466-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Follett, Kenneth A	Professor	00092707	090350	12	1801		0.866	115,986
	(37-5127-1006001)Dean COM		511000				0.00	40,000
	(31-5360-0001)Surgery Instruction		511000				0.13	18,013
	<b>TOTAL Follett, Kenneth A</b>						<b>1.00</b>	<b>173,999</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.866</b>	<b>115,986</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Devney, Kellie M	Residency Program Coordinator I	00088974	242400	12	2080	25.844	1.000	53,755
	<b>SUBTOTAL NONFACULTY</b>						<b>1.000</b>	<b>53,755</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.866</b>	<b>169,741</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							6,111
	519200 FICA CONTRIBUTION							7,299
	519300 HEALTH INSURANCE CONTRIBUTION							12,391
	519400 LIFE INSURANCE CONTRIBUTION							170
	519800 WORKERS COMPENSATION							728
	<b>SUBTOTAL BENEFITS</b>							<b>26,699</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>196,440</b>
	<b>COST OBJECT TOTAL</b>							<b>196,440</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (66)

**COST OBJECT:** HO Sur-Neuro Core Fund (37-8466-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	270		0.130	10,013
	(37-8466-3001001)Clinical		511000				0.77	58,821
	(31-5360-0001)Surgery Instruction		511000				0.10	8,010
	<b>TOTAL Aizenberg Ansari, Michele R</b>						1.00	<b>76,844</b>
Surdell, Daniel L	Assoc Professor	00093486	090351	12	277		0.133	10,013
	(37-8466-3001001)Clinical		511000				0.76	57,078
	(31-5360-0001)Surgery Instruction		511000				0.11	8,011
	<b>TOTAL Surdell, Daniel L</b>						1.00	<b>75,102</b>
Thorell, William E	Assoc Professor	00092646	090351	12	612		0.294	25,029
	(37-8466-3001001)Clinical		511000				0.57	47,949
	(31-5360-0001)Surgery Instruction		511000				0.14	12,014
	<b>TOTAL Thorell, William E</b>						1.00	<b>84,992</b>
Gard, Andrew P	Asst Professor	00093287	090352	12	924		0.444	20,044
	(37-8466-3001001)Clinical		511000				0.47	21,047
	(31-5360-0001)Surgery Instruction		511000				0.09	4,009
	<b>TOTAL Gard, Andrew P</b>						1.00	<b>45,100</b>
Gillis, Christopher C	Asst Professor	00090489	090352	12	416		0.200	10,020
	(37-8466-3001001)Clinical		511000				0.72	36,172
	(31-5360-0001)Surgery Instruction		511000				0.08	4,008
	<b>TOTAL Gillis, Christopher C</b>						1.00	<b>50,200</b>
Puccioni, Mark J	Asst Professor	00092376	095154	12	104		0.050	5,100
Hellbusch, Leslie C	Clinical Professor	00071091	095728	12	104		0.050	5,100
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.301</b>	<b>85,319</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.301</b>	<b>85,319</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.301</b>	<b>85,319</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,071
	519200 FICA CONTRIBUTION							3,669
	519300 HEALTH INSURANCE CONTRIBUTION							6,228
	519400 LIFE INSURANCE CONTRIBUTION							85
	519800 WORKERS COMPENSATION							366
	<b>SUBTOTAL BENEFITS</b>							<b>13,419</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>98,738</b>
	<b>COST OBJECT TOTAL</b>							<b>98,738</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (66)  
**COST OBJECT:** DDIF Research (37-8466-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>515000 OTH ACAD SAL &amp; WAGES</b>								
Daverey, Amita	Post-Doc Rsch Assoc	00092933	095075	08	2080		1.000	43,860
							<b>1.000</b>	<b>43,860</b>
							<b>1.000</b>	<b>43,860</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,579
519200 FICA CONTRIBUTION								1,886
519300 HEALTH INSURANCE CONTRIBUTION								3,202
519400 LIFE INSURANCE CONTRIBUTION								44
519800 WORKERS COMPENSATION								188
							<b>6,899</b>	<b>6,899</b>
								<b>50,759</b>
								<b>50,759</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (66)  
**COST OBJECT:** Clinical (37-8466-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Aizenberg Ansari, Michele R	Assoc Professor	00093342	090351	12	1591		0.766	58,821
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.13	10,013
	(31-5360-0001)Surgery Instruction		511000				0.10	8,010
	<b>TOTAL Aizenberg Ansari, Michele R</b>						1.00	<b>76,844</b>
Surdell, Daniel L	Assoc Professor	00093486	090351	12	1581		0.760	57,078
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.13	10,013
	(31-5360-0001)Surgery Instruction		511000				0.11	8,011
	<b>TOTAL Surdell, Daniel L</b>						1.00	<b>75,102</b>
Thorell, William E	Assoc Professor	00092646	090351	12	1173		0.565	47,949
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.29	25,029
	(31-5360-0001)Surgery Instruction		511000				0.14	12,014
	<b>TOTAL Thorell, William E</b>						1.00	<b>84,992</b>
Gard, Andrew P	Asst Professor	00093287	090352	12	971		0.467	21,047
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.44	20,044
	(31-5360-0001)Surgery Instruction		511000				0.09	4,009
	<b>TOTAL Gard, Andrew P</b>						1.00	<b>45,100</b>
Gillis, Christopher C	Asst Professor	00090489	090352	12	1500		0.720	36,172
	(37-8466-1002002)HO Sur-Neuro Core Fund		511000				0.20	10,020
	(31-5360-0001)Surgery Instruction		511000				0.08	4,008
	<b>TOTAL Gillis, Christopher C</b>						1.00	<b>50,200</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.278</b>	<b>221,067</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.278</b>	<b>221,067</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.278</b>	<b>221,067</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								7,958
519200 FICA CONTRIBUTION								9,506
519300 HEALTH INSURANCE CONTRIBUTION								16,138
519400 LIFE INSURANCE CONTRIBUTION								221
519800 WORKERS COMPENSATION								949
	<b>SUBTOTAL BENEFITS</b>							<b>34,772</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>255,839</b>
	<b>COST OBJECT TOTAL</b>							<b>255,839</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (66)

**COST OBJECT:** DDIF Administration (37-8466-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Anderson, Khamail	Office Associate I	00091824	242409	12	2080	21.900	1.000	45,553
Finch, Peggy S	Office Associate I	00072566	242409	12	2080	21.481	1.000	44,681
LeGrande, Blaudina	Office Associate I	00071052	242409	12	2080	20.350	1.000	42,328
Rouse, Cynthia E	Office Associate I	00087352	242409	12	2080	19.913	1.000	41,418
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>4.000</b>	<b>173,980</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>173,980</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>173,980</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,263
519200 FICA CONTRIBUTION								7,481
519300 HEALTH INSURANCE CONTRIBUTION								12,701
519400 LIFE INSURANCE CONTRIBUTION								174
519800 WORKERS COMPENSATION								747
<b>SUBTOTAL BENEFITS</b>								<b>27,366</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>201,346</b>
<b>COST OBJECT TOTAL</b>								<b>201,346</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (67)  
**COST OBJECT:** DDIF Instruction (37-8467-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frost, Courtney D	Administrator II	00083555	243300	12	749		0.360	27,593
	(37-8467-4001001)DDIF Administration		513000				0.64	49,124
	<b>TOTAL Frost, Courtney D</b>						1.00	<b>76,717</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.360</b>	<b>27,593</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.360</b>	<b>27,593</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								993
519200 FICA CONTRIBUTION								1,187
519300 HEALTH INSURANCE CONTRIBUTION								2,014
519400 LIFE INSURANCE CONTRIBUTION								28
519800 WORKERS COMPENSATION								118
	<b>SUBTOTAL BENEFITS</b>							<b>4,340</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>31,933</b>
	<b>COST OBJECT TOTAL</b>							<b>31,933</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (67)  
**COST OBJECT:** House Officer (37-8467-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Miller, Jason J	Assoc Professor	00093247	090351	12	2080		1.000	76,693
<b>SUBTOTAL FACULTY</b>							<b>1.000</b>	<b>76,693</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Harris, Antoinette	Residency/Fellowship Coordinator II	00079173	242400	12	1040	22.130	0.500	23,014
	(37-8462-1002001)House Officer		514000				0.25	11,508
	(37-8469-1002001)House Officer		514000				0.25	11,508
<b>TOTAL Harris, Antoinette</b>							<b>1.00</b>	<b>46,030</b>
<b>SUBTOTAL NONFACULTY</b>							<b>0.500</b>	<b>23,014</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>1.500</b>	<b>99,707</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,589
519200 FICA CONTRIBUTION								4,287
519300 HEALTH INSURANCE CONTRIBUTION								7,279
519400 LIFE INSURANCE CONTRIBUTION								100
519800 WORKERS COMPENSATION								428
<b>SUBTOTAL BENEFITS</b>								<b>15,683</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>115,390</b>
<b>COST OBJECT TOTAL</b>								<b>115,390</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (67)

**COST OBJECT:** HO Sur-Plant Core Fund (37-8467-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hollins, Ronald R	Professor	00084692	090350	12	256		0.123	11,654
	(37-8467-3001001)Clinical		511000				0.61	58,289
	(31-5110-2700)Com Special State - Surgery		511000				0.26	25,025
	<b>TOTAL Hollins, Ronald R</b>						1.00	<b>94,968</b>
Johnson, Perry J	Professor	00087961	090350	12	268		0.129	11,655
	(37-8467-3001001)Clinical		511000				0.87	78,710
	<b>TOTAL Johnson, Perry J</b>						1.00	<b>90,365</b>
Reilly, Debra A	Professor	00071533	090350	12	243		0.117	11,654
	(37-8467-3001001)Clinical		511000				0.76	76,074
	(31-5360-0001)Surgery Instruction		511000				0.12	12,012
	<b>TOTAL Reilly, Debra A</b>						1.00	<b>99,740</b>
Wong, Shannon L	Asst Professor	00092805	090352	12	587		0.282	12,728
	(37-8467-3001001)Clinical		511000				0.63	28,363
	(31-5360-0001)Surgery Instruction		511000				0.09	4,009
	<b>TOTAL Wong, Shannon L</b>						1.00	<b>45,100</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.651</b>	<b>47,691</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.651</b>	<b>47,691</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.651</b>	<b>47,691</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,717
519200 FICA CONTRIBUTION								2,051
519300 HEALTH INSURANCE CONTRIBUTION								3,481
519400 LIFE INSURANCE CONTRIBUTION								48
519800 WORKERS COMPENSATION								205
	<b>SUBTOTAL BENEFITS</b>							<b>7,502</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>55,193</b>
	<b>COST OBJECT TOTAL</b>							<b>55,193</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (67)  
**COST OBJECT:** Clinical (37-8467-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Hollins, Ronald R	Professor	00084692	090350	12	1277		0.613	58,289
	(31-5110-2700)Com Special State - Surgery		511000				0.26	25,025
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.12	11,654
	<b>TOTAL Hollins, Ronald R</b>						1.00	<b>94,968</b>
Johnson, Perry J	Professor	00087961	090350	12	1812		0.871	78,710
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.13	11,655
	<b>TOTAL Johnson, Perry J</b>						1.00	<b>90,365</b>
Reilly, Debra A	Professor	00071533	090350	12	1587		0.763	76,074
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.12	11,654
	(31-5360-0001)Surgery Instruction		511000				0.12	12,012
	<b>TOTAL Reilly, Debra A</b>						1.00	<b>99,740</b>
Fletcher, Derek RD	Asst Professor	00092976	090352	12	1849		0.889	40,089
	(31-5360-0001)Surgery Instruction		511000				0.11	5,011
	<b>TOTAL Fletcher, Derek RD</b>						1.00	<b>45,100</b>
Wong, Shannon L	Asst Professor	00092805	090352	12	1308		0.629	28,363
	(37-8467-1002002)HO Sur-Plant Core Fund		511000				0.28	12,728
	(31-5360-0001)Surgery Instruction		511000				0.09	4,009
	<b>TOTAL Wong, Shannon L</b>						1.00	<b>45,100</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.765</b>	<b>281,525</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.765</b>	<b>281,525</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.765</b>	<b>281,525</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,135
	519200 FICA CONTRIBUTION							12,106
	519300 HEALTH INSURANCE CONTRIBUTION							20,551
	519400 LIFE INSURANCE CONTRIBUTION							282
	519800 WORKERS COMPENSATION							1,208
	<b>SUBTOTAL BENEFITS</b>							<b>44,282</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>325,807</b>
	<b>COST OBJECT TOTAL</b>							<b>325,807</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (67)  
**COST OBJECT:** DDIF Administration (37-8467-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Frost, Courtney D	Administrator II	00083555	243300	12	1331		0.640	49,124
	(37-8467-1001001)DDIF Instruction		513000				0.36	27,593
	<b>TOTAL Frost, Courtney D</b>						1.00	<b>76,717</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Dugger, Rebecca M	Office Associate I	00089945	242409	12	2080	20.350	1.000	42,328
	<b>SUBTOTAL NONFACULTY</b>						<b>1.640</b>	<b>91,452</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.640</b>	<b>91,452</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							3,292
	519200 FICA CONTRIBUTION							3,932
	519300 HEALTH INSURANCE CONTRIBUTION							6,676
	519400 LIFE INSURANCE CONTRIBUTION							91
	519800 WORKERS COMPENSATION							392
	<b>SUBTOTAL BENEFITS</b>							<b>14,383</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>105,835</b>
	<b>COST OBJECT TOTAL</b>							<b>105,835</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (68)  
**COST OBJECT:** DDIF Instruction (37-8468-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krasser, Tracy L	Administrator II	00086312	243300	12	1448		0.696	57,072
	(37-8468-4001001)DDIF Administration		513000				0.30	24,936
	<b>TOTAL Krasser, Tracy L</b>						1.00	<b>82,008</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.696</b>	<b>57,072</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.696</b>	<b>57,072</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,055
519200 FICA CONTRIBUTION								2,454
519300 HEALTH INSURANCE CONTRIBUTION								4,166
519400 LIFE INSURANCE CONTRIBUTION								57
519800 WORKERS COMPENSATION								245
	<b>SUBTOTAL BENEFITS</b>							<b>8,977</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>66,049</b>
	<b>COST OBJECT TOTAL</b>							<b>66,049</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (68)  
**COST OBJECT:** House Officer (37-8468-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Winters, Toni M	Office Associate I	00071248	242409	12	520	19.492	0.250	10,136
	(37-8468-4001001)DDIF Administration		514000				0.75	30,408
	<b>TOTAL Winters, Toni M</b>						1.00	<b>40,544</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>10,136</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>10,136</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								365
519200 FICA CONTRIBUTION								436
519300 HEALTH INSURANCE CONTRIBUTION								740
519400 LIFE INSURANCE CONTRIBUTION								10
519800 WORKERS COMPENSATION								43
	<b>SUBTOTAL BENEFITS</b>							<b>1,594</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>11,730</b>
	<b>COST OBJECT TOTAL</b>							<b>11,730</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (68)  
**COST OBJECT:** DDIF Research (37-8468-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Sarvetnick, Nora E	Professor	00093490	095150	12	680		0.326	83,000
	(37-1209-2003005)Director Salary		511000				0.00	639
	(37-1209-2003002)Regenerative Med Sarvetnick		511000				0.06	14,670
	(34-5360-2060001)Surgery		511000				0.18	46,293
	(34-5360-2071005)Surgery		511000				0.18	46,293
	(36-5360-2202001)Surgery		511000				0.12	29,420
	(36-5360-2210001)Surgery		511000				0.13	33,331
	(37-1209-2003005)Director Salary		512100				0.00	40,532
	<b>TOTAL Sarvetnick, Nora E</b>						<b>1.00</b>	<b>294,178</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.326</b>	<b>83,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Carney, Carol A	Clinical Studies Program Specialist	00085979	363313	12	2028		0.975	51,686
	(36-5360-2141116)UNMC Clinical Site		513000				0.03	1,325
	<b>TOTAL Carney, Carol A</b>						<b>1.00</b>	<b>53,011</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.975</b>	<b>51,686</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.301</b>	<b>134,686</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,849
	519200 FICA CONTRIBUTION							5,792
	519300 HEALTH INSURANCE CONTRIBUTION							9,832
	519400 LIFE INSURANCE CONTRIBUTION							135
	519800 WORKERS COMPENSATION							578
	<b>SUBTOTAL BENEFITS</b>							<b>21,186</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>155,872</b>
	<b>COST OBJECT TOTAL</b>							<b>155,872</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (68)

**COST OBJECT:** Clinical (37-8468-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Mercer, David F	Professor	00092973	090350	12	1502		0.722	51,963
	(31-5360-0001)Surgery Instruction		511000				0.28	20,028
	<b>TOTAL Mercer, David F</b>						1.00	<b>71,991</b>
Hoffman, Arika L	Asst Professor	00093584	090352	12	1296		0.623	28,162
	(31-5108-2706)Diver-Surg-Hoffman		511000				0.11	5,011
	(31-5360-0001)Surgery Instruction		511000				0.27	12,027
	<b>TOTAL Hoffman, Arika L</b>						1.00	<b>45,200</b>
Maskin, Alexander T	Asst Professor	00090492	090352	12	1903		0.915	64,811
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.03	2,003
	(31-5360-0001)Surgery Instruction		511000				0.06	4,006
	<b>TOTAL Maskin, Alexander T</b>						1.00	<b>70,820</b>
Vargas Jr., Luciano M	Asst Professor	00093441	090352	12	1843		0.886	62,459
	(31-5360-0001)Surgery Instruction		511000				0.11	8,011
	<b>TOTAL Vargas Jr., Luciano M</b>						1.00	<b>70,470</b>
Langnas, Alan N	Professor	00084689	095150	12	1477		0.710	71,209
	(31-5110-2700)Com Special State - Surgery		511000				0.25	25,025
	(31-5360-0001)Surgery Instruction		511000				0.04	4,004
	<b>TOTAL Langnas, Alan N</b>						1.00	<b>100,238</b>
Sorrell, James H	Assoc Professor	00075228	095152	12	333		0.160	15,871
	(37-5330-1003007)Consultation Fund		511000				0.17	16,820
	<b>TOTAL Sorrell, James H</b>						0.33	<b>32,691</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>4.016</b>	<b>294,475</b>
	<b>SUBTOTAL FACULTY</b>						<b>4.016</b>	<b>294,475</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>4.016</b>	<b>294,475</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							10,601
	519200 FICA CONTRIBUTION							12,662
	519300 HEALTH INSURANCE CONTRIBUTION							21,497
	519400 LIFE INSURANCE CONTRIBUTION							294
	519800 WORKERS COMPENSATION							1,264
	<b>SUBTOTAL BENEFITS</b>							<b>46,318</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>340,793</b>
	<b>COST OBJECT TOTAL</b>							<b>340,793</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (68)  
**COST OBJECT:** DDIF Administration (37-8468-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Krasser, Tracy L	Administrator II	00086312	243300	12	632		0.304	24,936
	(37-8468-1001001)DDIF Instruction		513000				0.70	57,072
	<b>TOTAL Krasser, Tracy L</b>						1.00	<b>82,008</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Cordoba, Vickey J	Administrative/FInance Associate	00089960	242400	12	2080	22.088	1.000	45,944
Irving, Jennifer C	Regenerative Medicine Program Associate	00091428	242400	12	983	19.968	0.472	19,624
	(37-1209-2003002)Regenerative Med Sarvetnick		514000				0.53	21,910
	<b>TOTAL Irving, Jennifer C</b>						1.00	<b>41,534</b>
Cramer, Mary S	Office Associate I	00078662	242409	12	2080	22.847	1.000	47,521
Rohrberg, Mary Kay	Office Associate I	00085233	242409	12	2080	19.589	1.000	40,745
Winters, Toni M	Office Associate I	00071248	242409	12	1560	19.492	0.750	30,408
	(37-8468-1002001)House Officer		514000				0.25	10,136
	<b>TOTAL Winters, Toni M</b>						1.00	<b>40,544</b>
Povondra, Jill M	Clinical Research/Office Associate	00089072	362500	12	2080	19.680	1.000	40,935
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>5.222</b>	<b>225,177</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>5.526</b>	<b>250,113</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.526</b>	<b>250,113</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,004
519200 FICA CONTRIBUTION								10,755
519300 HEALTH INSURANCE CONTRIBUTION								18,258
519400 LIFE INSURANCE CONTRIBUTION								250
519800 WORKERS COMPENSATION								1,073
	<b>SUBTOTAL BENEFITS</b>							<b>39,340</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>289,453</b>
	<b>COST OBJECT TOTAL</b>							<b>289,453</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (69)  
**COST OBJECT:** House Officer (37-8469-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Longo, G Matthew	Assoc Professor	00092765	090351	12	1853		0.891	65,707
	(31-5360-0001)Surgery Instruction		511000				0.11	8,011
	<b>TOTAL Longo, G Matthew</b>						1.00	<b>73,718</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.891</b>	<b>65,707</b>
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Harris, Antoinette	Residency/Fellowship Coordinator II	00079173	242400	12	520	22.130	0.250	11,508
	(37-8462-1002001)House Officer		514000				0.25	11,508
	(37-8467-1002001)House Officer		514000				0.50	23,014
	<b>TOTAL Harris, Antoinette</b>						1.00	<b>46,030</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>11,508</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.141</b>	<b>77,215</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							2,780
	519200 FICA CONTRIBUTION							3,320
	519300 HEALTH INSURANCE CONTRIBUTION							5,637
	519400 LIFE INSURANCE CONTRIBUTION							77
	519800 WORKERS COMPENSATION							331
	<b>SUBTOTAL BENEFITS</b>							<b>12,145</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>89,360</b>
	<b>COST OBJECT TOTAL</b>							<b>89,360</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (69)

**COST OBJECT:** HO Sur-Vasc Core Fund (37-8469-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baxter, Bernard Timothy	Professor	00079446	090350	12	40		0.019	3,883
	(37-8469-3001001)Clinical		511000				0.10	20,529
	(37-8469-2001001)DDIF Research		511000				0.36	71,885
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,001
	(34-5360-2069001)Surgery		511000				0.05	9,215
	(36-5360-2141001)Surgery		511000				0.18	35,958
	(31-5360-0001)Surgery Instruction		511000				0.29	58,029
	<b>TOTAL Baxter, Bernard Timothy</b>						1.00	<b>201,500</b>
Johanning, Jason M	Professor	00092389	090350	12			0.044	3,888
	(37-8469-3001001)Clinical		511000				0.26	23,083
	(37-8469-2001001)DDIF Research		511000				0.01	578
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,004
	(36-5360-2219001)Surgery		511000				0.06	5,563
	(31-5360-0001)Surgery Instruction		511000				0.23	20,036
	<b>TOTAL Johanning, Jason M</b>						0.63	<b>55,152</b>
Pipinos, Iraklis I	Professor	00092131	090350	12	89		0.043	3,887
	(36-5410-2045003)Harnessing Movement Variabi		511000				0.09	7,785
	(34-5360-2066003)Optimal Stent Selection for		511000				0.10	9,269
	(34-5360-2067001)Surgery		511000				0.52	47,275
	<b>TOTAL Pipinos, Iraklis I</b>						0.75	<b>68,216</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.106</b>	<b>11,658</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.106</b>	<b>11,658</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.106</b>	<b>11,658</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								420
519200 FICA CONTRIBUTION								501
519300 HEALTH INSURANCE CONTRIBUTION								851
519400 LIFE INSURANCE CONTRIBUTION								12
519800 WORKERS COMPENSATION								50
	<b>SUBTOTAL BENEFITS</b>							<b>1,834</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>13,492</b>
	<b>COST OBJECT TOTAL</b>							<b>13,492</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (69)  
**COST OBJECT:** DDIF Research (37-8469-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baxter, Bernard Timothy	Professor	00079446	090350	12	743		0.357	71,885
	(37-8469-3001001)Clinical		511000				0.10	20,529
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,001
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,883
	(34-5360-2069001)Surgery		511000				0.05	9,215
	(36-5360-2141001)Surgery		511000				0.18	35,958
	(31-5360-0001)Surgery Instruction		511000				0.29	58,029
	<b>TOTAL Baxter, Bernard Timothy</b>						1.00	<b>201,500</b>
Johanning, Jason M	Professor	00092389	090350	12			0.007	578
	(37-8469-3001001)Clinical		511000				0.26	23,083
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,004
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,888
	(36-5360-2219001)Surgery		511000				0.06	5,563
	(31-5360-0001)Surgery Instruction		511000				0.23	20,036
	<b>TOTAL Johanning, Jason M</b>						0.63	<b>55,152</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.364</b>	<b>72,463</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.364</b>	<b>72,463</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.364</b>	<b>72,463</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								2,609
519200 FICA CONTRIBUTION								3,116
519300 HEALTH INSURANCE CONTRIBUTION								5,290
519400 LIFE INSURANCE CONTRIBUTION								72
519800 WORKERS COMPENSATION								311
	<b>SUBTOTAL BENEFITS</b>							<b>11,398</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>83,861</b>
	<b>COST OBJECT TOTAL</b>							<b>83,861</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (69)  
**COST OBJECT:** Clinical (37-8469-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Baxter, Bernard Timothy	Professor	00079446	090350	12	212		0.102	20,529
	(37-8469-2001001)DDIF Research		511000				0.36	71,885
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.01	2,001
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.02	3,883
	(34-5360-2069001)Surgery		511000				0.05	9,215
	(36-5360-2141001)Surgery		511000				0.18	35,958
	(31-5360-0001)Surgery Instruction		511000				0.29	58,029
	<b>TOTAL Baxter, Bernard Timothy</b>						1.00	<b>201,500</b>
Johanning, Jason M	Professor	00092389	090350	12			0.261	23,083
	(37-8469-2001001)DDIF Research		511000				0.01	578
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.02	2,004
	(37-8469-1002002)HO Sur-Vasc Core Fund		511000				0.04	3,888
	(36-5360-2219001)Surgery		511000				0.06	5,563
	(31-5360-0001)Surgery Instruction		511000				0.23	20,036
	<b>TOTAL Johanning, Jason M</b>						0.63	<b>55,152</b>
MacTaggart, Jason N	Assoc Professor	00093663	090351	12	77		0.037	2,497
	(34-5360-2066003)Optimal Stent Selection for		511000				0.96	64,881
	<b>TOTAL MacTaggart, Jason N</b>						1.00	<b>67,378</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.400</b>	<b>46,109</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.400</b>	<b>46,109</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.400</b>	<b>46,109</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,660
	519200 FICA CONTRIBUTION							1,983
	519300 HEALTH INSURANCE CONTRIBUTION							3,366
	519400 LIFE INSURANCE CONTRIBUTION							46
	519800 WORKERS COMPENSATION							198
	<b>SUBTOTAL BENEFITS</b>							<b>7,253</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>53,362</b>
	<b>COST OBJECT TOTAL</b>							<b>53,362</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (69)  
**COST OBJECT:** DDIF Administration (37-8469-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Finochiaro, Kelly M	Office Associate I	00086897	242409	12	2080	18.078	1.000	37,603
Kyhn, Nikole L	Office Associate I	00089070	242409	12	2080	18.240	1.000	37,939
Weaver, Hanna R	Office Associate I	00091772	242409	12	2080	18.633	1.000	38,756
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>3.000</b>	<b>114,298</b>
<b>SUBTOTAL NONFACULTY</b>							<b>3.000</b>	<b>114,298</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>3.000</b>	<b>114,298</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,115
519200 FICA CONTRIBUTION								4,915
519300 HEALTH INSURANCE CONTRIBUTION								8,344
519400 LIFE INSURANCE CONTRIBUTION								114
519800 WORKERS COMPENSATION								490
<b>SUBTOTAL BENEFITS</b>								<b>17,978</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>132,276</b>
<b>COST OBJECT TOTAL</b>								<b>132,276</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (70)  
**COST OBJECT:** House Officer (37-8470-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Buesing, Keely L	Asst Professor	00093535	090352	12	81		0.039	2,549
	(37-8470-3001001)Clinical		511000				0.19	12,124
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.61	39,933
	(36-5360-2193001)Surgery		511000				0.05	3,465
	(31-5360-0001)Surgery Instruction		511000				0.11	7,329
	<b>TOTAL Buesing, Keely L</b>						<b>1.00</b>	<b>65,400</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.039</b>	<b>2,549</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.039</b>	<b>2,549</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								92
519200 FICA CONTRIBUTION								110
519300 HEALTH INSURANCE CONTRIBUTION								186
519400 LIFE INSURANCE CONTRIBUTION								3
519800 WORKERS COMPENSATION								11
	<b>SUBTOTAL BENEFITS</b>							<b>402</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>2,951</b>
	<b>COST OBJECT TOTAL</b>							<b>2,951</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (70)

**COST OBJECT:** Clinical (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Cemaj, Samuel	Assoc Professor	00072665	090351	12	1832		0.881	66,538
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.07	5,007
	(31-5360-0001)Surgery Instruction		511000				0.05	4,005
	<b>TOTAL Cemaj, Samuel</b>						1.00	<b>75,550</b>
Goede, Matthew R	Assoc Professor	00093674	090351	12	1327		0.638	43,123
	(31-5360-0001)Surgery Instruction		511000				0.24	16,027
	<b>TOTAL Goede, Matthew R</b>						0.88	<b>59,150</b>
Waibel, Brett H	Assoc Professor	00093591	090351	12	1914		0.920	46,092
	(31-5360-0001)Surgery Instruction		511000				0.08	4,008
	<b>TOTAL Waibel, Brett H</b>						1.00	<b>50,100</b>
Bauman, Zachary M	Asst Professor	00092074	090352	12	1895		0.911	41,091
	(31-5360-0001)Surgery Instruction		511000				0.09	4,009
	<b>TOTAL Bauman, Zachary M</b>						1.00	<b>45,100</b>
Buesing, Keely L	Asst Professor	00093535	090352	12	385		0.185	12,124
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.61	39,933
	(37-8470-2001001)House Officer		511000				0.04	2,549
	(36-5360-2193001)Surgery		511000				0.05	3,465
	(31-5360-0001)Surgery Instruction		511000				0.11	7,329
	<b>TOTAL Buesing, Keely L</b>						1.00	<b>65,400</b>
Schlitzkus, Lisa L	Asst Professor	00092427	090352	12	71		0.034	2,204
	(31-5108-2705)Diversity Surgery		511000				0.10	6,510
	(36-5360-2212001)Surgery		511000				0.15	10,014
	(31-5360-0001)Surgery Instruction		511000				0.71	46,572
	<b>TOTAL Schlitzkus, Lisa L</b>						1.00	<b>65,300</b>
Summers, Jessica I	Asst Professor	00093922	090352	12	1897		0.912	41,291
	(31-5360-0001)Surgery Instruction		511000				0.09	4,009
	<b>TOTAL Summers, Jessica I</b>						1.00	<b>45,300</b>
Schenarts, Paul J	Professor	00074125	095150	12	218		0.105	10,538
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.40	39,912
	(31-5360-0001)Surgery Instruction		511000				0.50	50,050
	<b>TOTAL Schenarts, Paul J</b>						1.00	<b>100,500</b>
Stothert Jr, Joseph C	Professor	00083334	095150	12	2020		0.971	136,291
	(31-5360-0001)Surgery Instruction		511000				0.03	4,003
	<b>TOTAL Stothert Jr, Joseph C</b>						1.00	<b>140,294</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>5.557</b>	<b>399,292</b>
	<b>SUBTOTAL FACULTY</b>	6000					<b>5.557</b>	<b>399,292</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>5.557</b>	<b>399,292</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (70)  
**COST OBJECT:** Clinical (37-8470-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							14,375
519200	FICA CONTRIBUTION							17,170
519300	HEALTH INSURANCE CONTRIBUTION							29,148
519400	LIFE INSURANCE CONTRIBUTION							399
519800	WORKERS COMPENSATION							1,713
	<b>SUBTOTAL BENEFITS</b>							<b>62,805</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>462,097</b>
	<b>COST OBJECT TOTAL</b>							<b>462,097</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (70)  
**COST OBJECT:** DDIF Administration (37-8470-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Peterson, Kelly L	Acute Care Program Associate	00073093	242400	12	2080	21.147	1.000	43,986
Barnes, Hope M	Office Associate I	00081741	242409	12	2080	18.864	1.000	39,238
Segan, Theresa N	Office Associate I	00086384	242409	12	2014	19.333	0.968	38,933
	(36-5360-2212001)Surgery		514000				0.03	1,279
	<b>TOTAL Segan, Theresa N</b>						1.00	<b>40,212</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>2.968</b>	<b>122,157</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.968</b>	<b>122,157</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.968</b>	<b>122,157</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,398
519200 FICA CONTRIBUTION								5,253
519300 HEALTH INSURANCE CONTRIBUTION								8,917
519400 LIFE INSURANCE CONTRIBUTION								122
519800 WORKERS COMPENSATION								524
	<b>SUBTOTAL BENEFITS</b>							<b>19,214</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>141,371</b>
	<b>COST OBJECT TOTAL</b>							<b>141,371</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (71)  
**COST OBJECT:** DDIF Instruction (37-8471-1001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Songster, Kimberly Renee	Administrator II	00091122	243300	12	890		0.428	35,881
	(37-8471-4001001)DDIF Administration		513000				0.57	47,861
	<b>TOTAL Songster, Kimberly Renee</b>						1.00	<b>83,742</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.428</b>	<b>35,881</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.428</b>	<b>35,881</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,292
519200 FICA CONTRIBUTION								1,543
519300 HEALTH INSURANCE CONTRIBUTION								2,619
519400 LIFE INSURANCE CONTRIBUTION								36
519800 WORKERS COMPENSATION								154
	<b>SUBTOTAL BENEFITS</b>							<b>5,644</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>41,525</b>
	<b>COST OBJECT TOTAL</b>							<b>41,525</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (71)  
**COST OBJECT:** House Officer (37-8471-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Prewitt, Rhonda J	MIS Program Associate	00071718	242400	12	1040	25.500	0.500	26,520
	(37-8471-4001001)DDIF Administration		514000				0.50	26,519
	<b>TOTAL Prewitt, Rhonda J</b>						1.00	<b>53,039</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>26,520</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>26,520</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								955
519200 FICA CONTRIBUTION								1,140
519300 HEALTH INSURANCE CONTRIBUTION								1,936
519400 LIFE INSURANCE CONTRIBUTION								27
519800 WORKERS COMPENSATION								114
	<b>SUBTOTAL BENEFITS</b>							<b>4,172</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>30,692</b>
	<b>COST OBJECT TOTAL</b>							<b>30,692</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (71)

**COST OBJECT:** COSTSHARE/ 36-5360-2216-001 (37-8471-2001998)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Oleynikov, Dmitry	Professor	00092124	095150	12	248		0.119	10,507
	(37-8471-2001999)COSTSHARE/ 36-5360-2186-001		511000				0.05	4,454
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,113
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.38	33,330
	(31-5360-0001)Surgery Instruction		511000				0.33	28,547
	(35-5360-2011001)Surgery		512100				0.00	50,128
	<b>TOTAL Oleynikov, Dmitry</b>						<b>1.00</b>	<b>148,079</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.119</b>	<b>10,507</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.119</b>	<b>10,507</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								378
519200 FICA CONTRIBUTION								452
519300 HEALTH INSURANCE CONTRIBUTION								767
519400 LIFE INSURANCE CONTRIBUTION								11
519800 WORKERS COMPENSATION								45
	<b>SUBTOTAL BENEFITS</b>							<b>1,653</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>12,160</b>
	<b>COST OBJECT TOTAL</b>							<b>12,160</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (71)

**COST OBJECT:** COSTSHARE/ 36-5360-2186-001 (37-8471-2001999)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Oleynikov, Dmitry	Professor	00092124	095150	12	106		0.051	4,454
	(37-8471-2001998)COSTSHARE/ 36-5360-2216-001		511000				0.12	10,507
	(31-5101-0800)POE Phy Sci-Dem/Boerner		511000				0.13	11,113
	(37-5101-1060001)Still Faculty Fellow in Med		511000				0.00	10,000
	(35-5360-2011001)Surgery		511000				0.38	33,330
	(31-5360-0001)Surgery Instruction		511000				0.33	28,547
	(35-5360-2011001)Surgery		512100				0.00	50,128
	<b>TOTAL Oleynikov, Dmitry</b>						<b>1.00</b>	<b>148,079</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.051</b>	<b>4,454</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.051</b>	<b>4,454</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								160
519200 FICA CONTRIBUTION								192
519300 HEALTH INSURANCE CONTRIBUTION								325
519400 LIFE INSURANCE CONTRIBUTION								4
519800 WORKERS COMPENSATION								19
	<b>SUBTOTAL BENEFITS</b>							<b>700</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>5,154</b>
	<b>COST OBJECT TOTAL</b>							<b>5,154</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Surgery (71)  
**COST OBJECT:** Clinical (37-8471-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
McBride, Corrigan L	Professor	00082389	090350	12	1679		0.807	67,112
	(31-5360-0001)Surgery Instruction		511000				0.19	16,019
	<b>TOTAL McBride, Corrigan L</b>						1.00	<b>83,131</b>
Kingston, Timothy K	Assoc Professor	00083046	090351	12	1529		0.735	33,273
	(31-5360-0001)Surgery Instruction		511000				0.27	12,027
	<b>TOTAL Kingston, Timothy K</b>						1.00	<b>45,300</b>
Kothari, Vishal M	Asst Professor	00092310	090352	12	235		0.113	7,424
	(37-8460-1002002)HO Sur-Gen Core Fund		511000				0.68	44,941
	(35-5360-2011001)Surgery		511000				0.14	9,454
	(31-5360-0001)Surgery Instruction		511000				0.06	4,006
	<b>TOTAL Kothari, Vishal M</b>						1.00	<b>65,825</b>
Tanner, Tiffany N	Asst Professor	00092503	090352	12	27		0.013	601
	(31-5108-2707)Diversity-Surg-Tanner		511000				0.10	4,510
	(31-5360-0001)Surgery Instruction		511000				0.89	40,089
	<b>TOTAL Tanner, Tiffany N</b>						1.00	<b>45,200</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>1.668</b>	<b>108,410</b>
	<b>SUBTOTAL FACULTY</b>						<b>1.668</b>	<b>108,410</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.668</b>	<b>108,410</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								3,903
519200 FICA CONTRIBUTION								4,662
519300 HEALTH INSURANCE CONTRIBUTION								7,914
519400 LIFE INSURANCE CONTRIBUTION								108
519800 WORKERS COMPENSATION								465
	<b>SUBTOTAL BENEFITS</b>							<b>17,052</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>125,462</b>
	<b>COST OBJECT TOTAL</b>							<b>125,462</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (71)

**COST OBJECT:** Surg-Gen Research Overhead (37-8471-4001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Taylor, Karen Ann Thoman	Research Nurse Coordinator	00091489	293316	12	520		0.250	17,565
	(34-5360-2066003)Optimal Stent Selection for		513000				0.15	10,540
	(37-5127-1005001)Shackleford-Marischal Profe		513000				0.33	23,011
	(36-5360-2183001)Surgery		513000				0.02	1,612
	(36-5360-2141116)UNMC Clinical Site		513000				0.25	17,537
	<b>TOTAL Taylor, Karen Ann Thoman</b>						1.00	<b>70,265</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.250</b>	<b>17,565</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.250</b>	<b>17,565</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								632
519200 FICA CONTRIBUTION								755
519300 HEALTH INSURANCE CONTRIBUTION								1,282
519400 LIFE INSURANCE CONTRIBUTION								18
519800 WORKERS COMPENSATION								75
	<b>SUBTOTAL BENEFITS</b>							<b>2,762</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,327</b>
	<b>COST OBJECT TOTAL</b>							<b>20,327</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Surgery (71)

**COST OBJECT:** Add'l DDIF Administration Surg-Gen (37-8471-4001501)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>514000 CLER/TECH/SERV WAGES</b>								
Swanson, Paula R	Administrative Business Associate	00089652	242400	12	250	27.390	0.120	6,837
	(37-8471-4001001)DDIF Administration		514000				0.88	50,135
	<b>TOTAL Swanson, Paula R</b>						1.00	<b>56,972</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.120</b>	<b>6,837</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.120</b>	<b>6,837</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								246
519200 FICA CONTRIBUTION								294
519300 HEALTH INSURANCE CONTRIBUTION								499
519400 LIFE INSURANCE CONTRIBUTION								7
519800 WORKERS COMPENSATION								29
	<b>SUBTOTAL BENEFITS</b>							<b>1,075</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>7,912</b>
	<b>COST OBJECT TOTAL</b>							<b>7,912</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Emergency Services (80)  
**COST OBJECT:** House Officer (37-8480-1002001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barthold, Claudia L	Asst Professor	00092931	090352	12	2080		1.000	95,241
	<b>TOTAL Barthold, Claudia L</b>						1.00	<b>105,241</b>
BranECKI, Chad E	Asst Professor	00093257	090352	12	2080		1.000	68,533
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>2.000</b>	<b>163,774</b>
	<b>SUBTOTAL FACULTY</b>						<b>2.000</b>	<b>163,774</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Barthold, Claudia L	Residency Program Director	00093866	095081	12			0.000	10,000
	<b>TOTAL Barthold, Claudia L</b>						1.00	<b>105,241</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Alberico, Angela J	Residency Program Coordinator II	00091983	242400	12	2080	26.906	1.000	55,965
Hallock, Bridgette A	Residency Prog Coordinator/Finance Assoc	00084035	242400	12	1108	21.587	0.467	20,984
	(37-8480-4001001)DDIF Administration		514000				0.53	23,916
	<b>TOTAL Hallock, Bridgette A</b>						1.00	<b>44,900</b>
	<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>						<b>1.467</b>	<b>76,949</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.467</b>	<b>86,949</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.467</b>	<b>250,723</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,026
519200 FICA CONTRIBUTION								10,781
519300 HEALTH INSURANCE CONTRIBUTION								18,303
519400 LIFE INSURANCE CONTRIBUTION								251
519800 WORKERS COMPENSATION								1,076
	<b>SUBTOTAL BENEFITS</b>							<b>39,437</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>290,160</b>
	<b>COST OBJECT TOTAL</b>							<b>290,160</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
**UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Emergency Services (80)

**COST OBJECT:** House Officer Emer Med Core Fac (37-8480-1002002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
	<b>TOTAL PERSONAL SERVICES</b>							215,067
	<b>COST OBJECT TOTAL</b>							215,067

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** College of Medicine Clinical (84)  
**DEPARTMENT:** Emergency Services (80)  
**COST OBJECT:** DDIF Research (37-8480-2001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Ernest, Eric V	Asst Professor	00092172	090352	12	343		0.452	36,270
	(31-5370-0001)Emergency Medicine		511000				0.02	1,475
	(36-5210-3006001)Family Medicine		511000				0.53	42,555
	<b>TOTAL Ernest, Eric V</b>						1.00	<b>80,300</b>
Kalin, Daniel J	Asst Professor	00092786	095154	12			0.556	25,000
	(37-8480-3001001)Clinical		511000				0.23	10,460
	(31-5370-0001)Emergency Medicine		511000				0.21	9,540
	<b>TOTAL Kalin, Daniel J</b>						1.00	<b>45,000</b>
Tu, Huiyin	Instructor	00092301	095158	12	2080		1.000	50,000
Zhang, Dongze	Instructor	00092019	095158	12	842		1.000	50,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>3.008</b>	<b>161,270</b>
	<b>SUBTOTAL FACULTY</b>						<b>3.008</b>	<b>161,270</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>3.008</b>	<b>161,270</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								5,806
519200 FICA CONTRIBUTION								6,935
519300 HEALTH INSURANCE CONTRIBUTION								11,773
519400 LIFE INSURANCE CONTRIBUTION								161
519800 WORKERS COMPENSATION								692
	<b>SUBTOTAL BENEFITS</b>							<b>25,367</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>186,637</b>
	<b>COST OBJECT TOTAL</b>							<b>186,637</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Emergency Services (80)

**COST OBJECT:** Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Wadman, Michael C	Professor	00085878	090350	12			0.387	47,769
	(31-5370-0001)Emergency Medicine		511000				0.01	1,605
	(31-5370-0001)Emergency Medicine		512000				0.00	10,000
	<b>TOTAL Wadman, Michael C</b>						1.00	<b>149,374</b>
Walker, Richard	Professor	00075869	090350	12	1231		0.723	121,862
	(31-5110-0001)Com - Special State		511000				0.13	21,982
	(37-8480-4001001)DDIF Administration		511000				0.15	25,000
	<b>TOTAL Walker, Richard</b>						1.00	<b>168,844</b>
Barksdale, Aaron N	Asst Professor	00092645	090352	12			0.338	27,688
	(31-5370-0001)Emergency Medicine		511000				0.38	31,127
	(37-8480-1002002)House Officer Emer Med Core		511000				0.28	23,185
	<b>TOTAL Barksdale, Aaron N</b>						1.00	<b>82,000</b>
Mathiasen, Ross E	Asst Professor	00092766	090352	12	759		0.446	22,368
	(31-5110-0001)Com - Special State		511000				0.25	12,500
	(31-5370-0001)Emergency Medicine		511000				0.31	15,332
	<b>TOTAL Mathiasen, Ross E</b>						1.00	<b>50,200</b>
Muelleman, Robert L	Professor	00089559	095150	12	1691		0.698	125,610
	(31-5110-0001)Com - Special State		511000				0.22	40,000
	(31-5370-0001)Emergency Medicine		511000				0.08	14,495
	<b>TOTAL Muelleman, Robert L</b>						1.00	<b>180,105</b>
Cooper, Jeffrey S	Assoc Professor	00090491	095152	12	1687		0.806	67,554
	(31-5370-0001)Emergency Medicine		511000				0.19	16,262
	<b>TOTAL Cooper, Jeffrey S</b>						1.00	<b>83,816</b>
Faylor, James J	Asst Professor	00092143	095154	12	1248		0.600	48,320
Kalin, Daniel J	Asst Professor	00092786	095154	12			0.232	10,460
	(37-8480-2001001)DDIF Research		511000				0.56	25,000
	(31-5370-0001)Emergency Medicine		511000				0.21	9,540
	<b>TOTAL Kalin, Daniel J</b>						1.00	<b>45,000</b>
Kirschner, Ronald I	Asst Professor	00093600	095154	12	2080		1.000	85,816
Larsen, Timothy J	Asst Professor	00092178	095154	12	1693		0.843	99,013
	(31-5370-0001)Emergency Medicine		511000				0.16	18,399
	<b>TOTAL Larsen, Timothy J</b>						1.00	<b>117,412</b>
MacQuiddy, Susan L	Asst Professor	00092253	095154	12	1352		0.650	86,804
Mahal, Elizabeth	Asst Professor	00092548	095154	12	2080		1.000	45,100
Carlsson, Erica L	Instructor	00093497	095158	12	1704		0.542	21,801
	(31-5370-0001)Emergency Medicine	6015	511000				0.46	18,399
	<b>TOTAL Carlsson, Erica L</b>						1.00	<b>40,200</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Emergency Services (80)

**COST OBJECT:** Clinical (37-8480-3001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
Jones, Phillip I	Instructor	00093496	095158	12	763		0.407	26,798
	(31-5370-0001)Emergency Medicine		511000				0.09	6,133
	<b>TOTAL Jones, Phillip I</b>						0.50	<b>32,931</b>
Mahapatra, Jyoti S	Instructor	00093258	095158	12	1914		0.970	66,489
	(31-5370-0001)Emergency Medicine		511000				0.03	2,044
	<b>TOTAL Mahapatra, Jyoti S</b>						1.00	<b>68,533</b>
Meinke, Lisa M	Instructor	00092279	095158	12	1134		0.518	32,540
	(31-5370-0001)Emergency Medicine		511000				0.36	22,487
	(37-8480-1002002)House Officer Emer Med Core		511000				0.12	7,797
	<b>TOTAL Meinke, Lisa M</b>						1.00	<b>62,824</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>10.160</b>	<b>935,992</b>
	<b>SUBTOTAL FACULTY</b>						<b>10.160</b>	<b>935,992</b>
<b>NONFACULTY</b>								
<b>512000 ACADEMIC ADMINISTRATION</b>								
Wadman, Michael C	Chairperson	00093075	095140	12			0.600	90,000
	(31-5370-0001)Emergency Medicine		511000				0.01	1,605
	(31-5370-0001)Emergency Medicine		512000				0.00	10,000
	<b>TOTAL Wadman, Michael C</b>						1.00	<b>149,374</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.600</b>	<b>90,000</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>10.760</b>	<b>1,025,992</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							36,936
	519200 FICA CONTRIBUTION							44,118
	519300 HEALTH INSURANCE CONTRIBUTION							74,897
	519400 LIFE INSURANCE CONTRIBUTION							1,026
	519800 WORKERS COMPENSATION							4,403
	<b>SUBTOTAL BENEFITS</b>							<b>161,380</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,187,372</b>
	<b>COST OBJECT TOTAL</b>							<b>1,187,372</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Emergency Services (80)

**COST OBJECT:** Clinical Emer-Med Bellevue (37-8480-3001002)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Barnett, Andrew R	Instructor	00092521	095158	12	2080		0.490	19,757
	(31-5370-0001)Emergency Medicine		511000				0.51	20,443
	<b>TOTAL Barnett, Andrew R</b>						1.00	<b>40,200</b>
Brozek, Sean R	Instructor	00093509	095158	12	2080		1.000	40,100
Hanson, John F	Instructor	00092568	095158	12	2080		1.000	40,100
Krause, Adam H	Instructor	00092181	095158	12	2080		1.000	40,100
Madden, Scott A	Instructor	00092788	095158	12	2080		1.000	40,100
Schafer, Matthew C	Instructor	00093521	095158	12			1.000	40,000
Welter, Cherie L	Instructor	00093498	095158	12	2080		1.000	40,100
Willet, Katherine G	Instructor	00092974	095158	12			1.000	40,000
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>7.490</b>	<b>300,257</b>
	<b>SUBTOTAL FACULTY</b>						<b>7.490</b>	<b>300,257</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>7.490</b>	<b>300,257</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,809
519200 FICA CONTRIBUTION								12,911
519300 HEALTH INSURANCE CONTRIBUTION								21,919
519400 LIFE INSURANCE CONTRIBUTION								300
519800 WORKERS COMPENSATION								1,288
	<b>SUBTOTAL BENEFITS</b>							<b>47,227</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>347,484</b>
	<b>COST OBJECT TOTAL</b>							<b>347,484</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** College of Medicine Clinical (84)

**DEPARTMENT:** Emergency Services (80)

**COST OBJECT:** DDIF Administration (37-8480-4001001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Walker, Richard	Professor	00075869	090350	12	337		0.148	25,000
	(37-8480-3001001)Clinical		511000				0.72	121,862
	(31-5110-0001)Com - Special State		511000				0.13	21,982
	<b>TOTAL Walker, Richard</b>						1.00	<b>168,844</b>
<b>SUBTOTAL FACULTY</b>							<b>0.148</b>	<b>25,000</b>
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Robinson, Laura M	Administrator II	00083319	243300	12	1535		0.727	56,305
	(31-5370-0001)Emergency Medicine		513000				0.27	21,195
	<b>TOTAL Robinson, Laura M</b>						1.00	<b>77,500</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Hallock, Bridgette A	Residency Prog Coordinator/Finance Assoc	00084035	242400	12	972	21.587	0.533	23,916
	(37-8480-1002001)House Officer		514000				0.47	20,984
	<b>TOTAL Hallock, Bridgette A</b>						1.00	<b>44,900</b>
Noyes, Heather A	Education Program Coordinator	00071721	242400	12	1040	22.000	0.500	22,880
	(31-5370-0001)Emergency Medicine		514000				0.50	22,880
	<b>TOTAL Noyes, Heather A</b>						1.00	<b>45,760</b>
Seidler, Alisa	Operations Associate	00072200	242400	12	2080	24.519	1.000	51,000
Leister, Randy S	Office Associate I	00077056	242409	12	71	17.838	0.034	1,260
	(31-5370-0001)Emergency Medicine		514000				0.97	35,843
	<b>TOTAL Leister, Randy S</b>						1.00	<b>37,103</b>
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.067</b>	<b>99,056</b>
<b>SUBTOTAL NONFACULTY</b>							<b>2.794</b>	<b>155,361</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>2.942</b>	<b>180,361</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								6,493
519200 FICA CONTRIBUTION								7,756
519300 HEALTH INSURANCE CONTRIBUTION								13,166
519400 LIFE INSURANCE CONTRIBUTION								180
519800 WORKERS COMPENSATION								774
<b>SUBTOTAL BENEFITS</b>								<b>28,369</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>208,730</b>
<b>COST OBJECT TOTAL</b>								<b>208,730</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Stores/Services (96)  
**DEPARTMENT:** Eye Bank (05)  
**COST OBJECT:** Eye Bank (33-9605-0795)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Bashus, Angela M	Quality Assurance Coordinator	00090241	243300	12	2080		1.000	60,011
Cline, Melissa R	Tissue Procurement Coordinator	00090149	292500	12	2080		1.000	43,539
Pirruccello, Carmen	Tissue Procurement Coordinator	00091319	292500	12	2080		1.000	49,309
Retallick, Cynthia M	Tissue Procurement Coordinator	00090258	292500	12	2080		1.000	49,306
Coughlin, Curtis J	Eye Bank Operations/Compliance Director	00078946	293300	12	2080		1.000	77,220
Lederer, Jennifer Jo	Eye Bank Technical Manager	00085055	293300	12	2080		1.000	72,466
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>6.000</b>	<b>351,851</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>6.000</b>	<b>351,851</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>6.000</b>	<b>351,851</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								17,241
519200 FICA CONTRIBUTION								20,056
519300 HEALTH INSURANCE CONTRIBUTION								42,574
519400 LIFE INSURANCE CONTRIBUTION								352
519800 WORKERS COMPENSATION								1,510
	<b>SUBTOTAL BENEFITS</b>							<b>81,733</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>433,584</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								141,842
530000 OPERATING SUPPLIES								96,494
540000 TRAVEL EXPENSE								1,078
560000 GOVERNMENT AID								382,956
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>622,370</b>
	<b>COST OBJECT TOTAL</b>							<b>1,055,954</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Stores/Services (96)  
**DEPARTMENT:** Optical Shop (07)  
**COST OBJECT:** Optical Shop (33-9607-0236)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Gust, Delray	Optician	00086304	292503	12	2080	18.208	1.000	37,873
Cervantes, Lori June	Manager, Optical Shop	00086225	293300	12	2080		1.000	63,290
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>101,163</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Anzalone, Alfred Jerrod	Optician	00089114	292503	12	2080	17.137	1.000	35,644
Lopez, Michelle M	Optician	00086251	292503	12	1040	18.209	0.500	18,937
Petersen, Joss T	Optician	00072879	292503	12	2080	17.213	1.000	35,802
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>2.500</b>	<b>90,383</b>
<b>SUBTOTAL NONFACULTY</b>							<b>4.500</b>	<b>191,546</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.500</b>	<b>191,546</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								9,386
519200 FICA CONTRIBUTION								10,918
519300 HEALTH INSURANCE CONTRIBUTION								23,177
519400 LIFE INSURANCE CONTRIBUTION								192
519800 WORKERS COMPENSATION								822
<b>SUBTOTAL BENEFITS</b>								<b>44,495</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>236,041</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								98,901
530000 OPERATING SUPPLIES								10,000
540000 TRAVEL EXPENSE								400
550000 CAPITAL OUTLAY								800
570000 COST OF GOODS SOLD								298,404
<b>TOTAL NET OPERATING EXPENSES</b>								<b>408,505</b>
<b>COST OBJECT TOTAL</b>								<b>644,546</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Stores/Services (96)

**DEPARTMENT:** Misc-Aux (96)

**COST OBJECT:** Medical Center Development Corp (33-9696-0353)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12	1040		0.500	82,435
	(33-9696-0355)UNeMed China		512100				0.50	82,435
	<b>TOTAL Thayer, Donald J</b>						1.00	<b>164,870</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>82,435</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>82,435</b>
<b>BENEFITS</b>								
519100	RETIREMENT CONTRIBUTION							4,039
519200	FICA CONTRIBUTION							4,699
519300	HEALTH INSURANCE CONTRIBUTION							9,975
519400	LIFE INSURANCE CONTRIBUTION							82
519800	WORKERS COMPENSATION							354
	<b>SUBTOTAL BENEFITS</b>							<b>19,149</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>101,584</b>
	<b>COST OBJECT TOTAL</b>							<b>101,584</b>

**GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Stores/Services (96)  
**DEPARTMENT:** Misc-Aux (96)  
**COST OBJECT:** UNeMed China (33-9696-0355)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Thayer, Donald J	Dir, Intn'l Domestic Bus Affairs	00093910	095082	12	1040		0.500	82,435
	(33-9696-0353)Medical Center Development Cor		512100				0.50	82,435
	<b>TOTAL Thayer, Donald J</b>						<b>1.00</b>	<b>164,870</b>
<b>513000 MGR/PROFESSIONAL SAL</b>								
Han, Bo	UHCS Sr. Business Development Specialist	00076172	243300	12	2080		1.000	91,755
Zhang, Qian	Intn'l Technology Development Specialist	00091946	243333	12	1040		0.500	34,404
	(33-9696-0357)Technology Development		513000				0.50	34,404
	<b>TOTAL Zhang, Qian</b>						<b>1.00</b>	<b>68,808</b>
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.500</b>	<b>126,159</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>2.000</b>	<b>208,594</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>2.000</b>	<b>208,594</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								10,221
519200 FICA CONTRIBUTION								11,890
519300 HEALTH INSURANCE CONTRIBUTION								25,240
519400 LIFE INSURANCE CONTRIBUTION								209
519800 WORKERS COMPENSATION								895
	<b>SUBTOTAL BENEFITS</b>							<b>48,455</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>257,049</b>
	<b>COST OBJECT TOTAL</b>							<b>257,049</b>





GENERAL OPERATING BUDGET  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Stores/Services (96)  
**DEPARTMENT:** Misc-Aux (96)  
**COST OBJECT:** Technology Development (33-9696-0357)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519400	LIFE INSURANCE CONTRIBUTION							1,160
519800	WORKERS COMPENSATION							4,978
	<b>SUBTOTAL BENEFITS</b>							<b>269,476</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>1,429,553</b>
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,826
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,826</b>
	<b>COST OBJECT TOTAL</b>							<b>1,435,379</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
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UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Stores/Services (96)

**DEPARTMENT:** Misc-Aux (96)

**COST OBJECT:** Advanced Surgical Technology (33-9696-0365)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Warner, Valarie L	Finance & Project Coordinator	00090945	243300	12	347		0.167	9,205
	(33-4301-3050)Advanced Clinical Applications		513000				0.37	20,195
	(35-5360-2011001)Surgery		513000				0.30	16,517
	(36-5360-2214001)Surgery		513000				0.17	9,139
	<b>TOTAL Warner, Valarie L</b>						<b>1.00</b>	<b>55,056</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Collins, Ashlyn S	CAST Program Associate	00088752	242400	12	269	22.747	0.129	6,127
	(37-8471-4001001)DDIF Administration		514000				0.87	41,186
	<b>TOTAL Collins, Ashlyn S</b>						<b>1.00</b>	<b>47,313</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.296</b>	<b>15,332</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.296</b>	<b>15,332</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							1,039
	519200 FICA CONTRIBUTION							1,208
	519300 HEALTH INSURANCE CONTRIBUTION							2,564
	519400 LIFE INSURANCE CONTRIBUTION							21
	519800 WORKERS COMPENSATION							91
	<b>SUBTOTAL BENEFITS</b>							<b>4,923</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,255</b>
	<b>COST OBJECT TOTAL</b>							<b>20,255</b>

**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Stores/Services (96)  
**DEPARTMENT:** Misc-Aux (96)  
**COST OBJECT:** Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Rasmussen, Kelly M	Child Development Center Manager	00079880	263300	12	2080		1.000	49,839
Swan, Kristin A	Child Development Center Manager	00080430	263300	12	2080		1.000	57,714
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>2.000</b>	<b>107,553</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Collins, Katherine E	Assistant Teacher	00084161	261401	12	2080	10.003	1.000	20,807
Coughlin, Alysia K	Assistant Teacher	00080790	261401	12	2080	10.032	1.000	20,867
Dvorak, Emily M	Assistant Teacher	00082268	261401	12	2080	10.112	1.000	21,032
Gresham, Taylor M	Assistant Teacher	00079985	261401	12	2080	9.992	1.000	20,784
Huss, Anna L	Assistant Teacher	00080127	261401	12	2080	10.990	1.000	22,859
Jensen, Lori J	Assistant Teacher	00080428	261401	12	2080	11.400	1.000	23,713
Kalkas, Kasee J	Assistant Teacher	00080458	261401	12	2080	10.100	1.000	21,009
Klegin, Rena A	Assistant Teacher	00080456	261401	12	2080	9.600	1.000	19,968
McElligott, LaVonne R	Assistant Teacher	00090228	261401	12	2080	10.005	1.000	20,810
Stejskal, Kathy R	Assistant Teacher	00080089	261401	12	2080	12.835	1.000	26,697
TBA	Assistant Teacher	00079983	261401	12	2080	8.942	1.000	18,600
TBA	Assistant Teacher	00080128	261401	12	2080	9.703	1.000	20,182
TBA	Assistant Teacher	00082722	261401	12	1300	9.211	0.625	11,974
Winchell, Virginia	Assistant Teacher	00080792	261401	12	1040	11.703	0.500	12,172
Anderson, Diane F	Lead Teacher	00079975	262701	12	2080	13.256	1.000	27,572
Howe, Tessa R	Lead Teacher	00079979	262701	12	2080	14.503	1.000	30,167
Konuhova, Oksana	Lead Teacher	00081207	262701	12	2080	14.000	1.000	29,119
Long, Jessica	Lead Teacher	00084160	262701	12	2080	13.494	1.000	28,068
Palm, Natalie L	Lead Teacher	00079978	262701	12	2080	13.057	1.000	27,159
Ruckman, Deanna	Lead Teacher	00080453	262701	12	2080	13.784	1.000	28,671
Saadat, Stacey R	Lead Teacher	00080432	262701	12	2080	15.499	1.000	32,238
Smith, Heather J	Lead Teacher	00081145	262701	12	2080	12.990	1.000	27,019
Williamson, Tabatha A	Lead Teacher	00080124	262701	12	2080	13.623	1.000	28,335
Winchell, Virginia	Food Services Assistant II	00079982	281704	12	1040	11.703	0.500	12,171
<b>TOTAL 514000 CLER/TECH/SERV WAGES</b>							<b>22.625</b>	<b>551,993</b>
<b>SUBTOTAL NONFACULTY</b>							<b>24.625</b>	<b>659,546</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>24.625</b>	<b>659,546</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								32,318
519200 FICA CONTRIBUTION								37,594
519300 HEALTH INSURANCE CONTRIBUTION								79,805
519400 LIFE INSURANCE CONTRIBUTION								660

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Stores/Services (96)  
**DEPARTMENT:** Misc-Aux (96)  
**COST OBJECT:** Child Care Center (33-9696-0886)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
519800 WORKERS COMPENSATION								2,830
	<b>SUBTOTAL BENEFITS</b>							<b>153,207</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>812,753</b>
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								12,653
530000 OPERATING SUPPLIES								10,122
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>22,775</b>
	<b>COST OBJECT TOTAL</b>							<b>835,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Clearing Centers (97)  
**DEPARTMENT:** Utilities Clearing (05)  
**COST OBJECT:** Purchased Utilities (33-9705-0006)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								61,924
<b>TOTAL NET OPERATING EXPENSES</b>								<b>61,924</b>
<b>COST OBJECT TOTAL</b>								<b>61,924</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Clearing Centers (97)

**DEPARTMENT:** NHS Accounts Receivable (10)

**COST OBJECT:** Nursing Resources And Develpmt (33-9710-6975)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Berger, Ann Malone	Professor	00072179	095150	12	208		0.100	16,481
	(31-1801-0200)CON Omaha Division		511000				0.87	143,390
	(31-7101-0001)POE-Cancer Prevention and Cont		511000				0.03	4,942
	(31-1801-0010)CON Office		512100				0.00	5,000
	<b>TOTAL Berger, Ann Malone</b>						1.00	<b>169,813</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.100</b>	<b>16,481</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.100</b>	<b>16,481</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								808
519200 FICA CONTRIBUTION								939
519300 HEALTH INSURANCE CONTRIBUTION								1,994
519400 LIFE INSURANCE CONTRIBUTION								16
519800 WORKERS COMPENSATION								71
	<b>SUBTOTAL BENEFITS</b>							<b>3,828</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>20,309</b>
	<b>COST OBJECT TOTAL</b>							<b>20,309</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Clearing Centers (97)  
**DEPARTMENT:** NHS Accounts Receivable (10)  
**COST OBJECT:** Cancer Service Line (33-9710-7055)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Blase, Terri L	Certified Genetic Counselor	00090382	293300	12	2080		1.000	85,462
Reiser, Gwendolyn Marie	Certified Genetic Counselor	00078683	293300	12	2080		1.000	91,458
TBA	Certified Genetic Counselor	00082023	293300	12	2080		1.000	64,002
<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>							<b>3.000</b>	<b>240,922</b>
<b>514000 CLER/TECH/SERV WAGES</b>								
Bott, Cheri R	Office Associate I	00074090	242409	12	2080	21.444	1.000	44,604
<b>SUBTOTAL NONFACULTY</b>							<b>4.000</b>	<b>285,526</b>
<b>SUBTOTAL SALARIES &amp; WAGES</b>							<b>4.000</b>	<b>285,526</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								13,991
519200 FICA CONTRIBUTION								16,275
519300 HEALTH INSURANCE CONTRIBUTION								34,548
519400 LIFE INSURANCE CONTRIBUTION								286
519800 WORKERS COMPENSATION								1,225
<b>SUBTOTAL BENEFITS</b>								<b>66,325</b>
<b>TOTAL PERSONAL SERVICES</b>								<b>351,851</b>
<b>COST OBJECT TOTAL</b>								<b>351,851</b>



**GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER**

**SUB PROGRAM:** Clearing Centers (97)  
**DEPARTMENT:** NHS Accounts Receivable (10)  
**COST OBJECT:** Clinical Nutrition (33-9710-7339)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>FACULTY</b>								
<b>511000 TENURED FACULTY SALARIES</b>								
Timmerman, Megan E	Asst Professor	00093718	095154	12	1040		0.500	37,854
	(31-0401-0050)Allied Health Special Tuition		511000				0.50	37,855
	<b>TOTAL Timmerman, Megan E</b>						1.00	<b>75,709</b>
Woscyna, Glenda R	Asst Professor	00089916	095154	12			0.400	47,623
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	50,838
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,375
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,077
	<b>TOTAL Woscyna, Glenda R</b>						1.00	<b>117,682</b>
	<b>TOTAL 511000 TENURED FACULTY SALARIES</b>						<b>0.900</b>	<b>85,477</b>
	<b>SUBTOTAL FACULTY</b>						<b>0.900</b>	<b>85,477</b>
<b>NONFACULTY</b>								
<b>512100 ADMINISTRATIVE - PERMANENT</b>								
Woscyna, Glenda R	Program Director/MN	00089917	095081	12			0.092	10,769
	(31-0401-0001)Allied Health Assoc Dean		512100				0.44	50,838
	(31-0401-0050)Allied Health Special Tuition		512100				0.06	7,375
	(31-0401-0500)SAHP Online Worldwide		512100				0.01	1,077
	<b>TOTAL Woscyna, Glenda R</b>						1.00	<b>117,682</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.092</b>	<b>10,769</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.992</b>	<b>96,246</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								4,716
519200 FICA CONTRIBUTION								5,486
519300 HEALTH INSURANCE CONTRIBUTION								11,646
519400 LIFE INSURANCE CONTRIBUTION								96
519800 WORKERS COMPENSATION								413
	<b>SUBTOTAL BENEFITS</b>							<b>22,357</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>118,603</b>
	<b>COST OBJECT TOTAL</b>							<b>118,603</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Accounts Receivable (13)  
**COST OBJECT:** Accts Rec-Copy Center (33-9813-0056)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							55,000
570000	COST OF GOODS SOLD							1,000
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>56,000</b>
	<b>COST OBJECT TOTAL</b>							<b>56,000</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Accounts Receivable (13)  
**COST OBJECT:** Anatomical-Salaries (33-9813-0255)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Boyd, Jesse G	Funeral Director/Anatomy Educ Specialist	00089438	293300	12	693		0.333	22,527
	(33-5150-0501)Advanced Anatomy		513000				0.33	22,527
	(33-5150-0600)Anatomy Special		513000				0.33	22,526
	<b>TOTAL Boyd, Jesse G</b>						1.00	<b>67,580</b>
Hall, Benjamin J	Nebraska Anatomical Board Program Mgr	00071228	293300	12	2080		1.000	65,400
	<b>TOTAL 513000 MGR/PROFESSIONAL SAL</b>						<b>1.333</b>	<b>87,927</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>1.333</b>	<b>87,927</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>1.333</b>	<b>87,927</b>
<b>BENEFITS</b>								
	519100 RETIREMENT CONTRIBUTION							4,308
	519200 FICA CONTRIBUTION							5,012
	519300 HEALTH INSURANCE CONTRIBUTION							10,639
	519400 LIFE INSURANCE CONTRIBUTION							88
	519800 WORKERS COMPENSATION							377
	<b>SUBTOTAL BENEFITS</b>							<b>20,424</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>108,351</b>
	<b>COST OBJECT TOTAL</b>							<b>108,351</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Accounts Receivable (13)

**COST OBJECT:** Bohemica Rsch (33-9813-1000)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Jaramillo, Lee K	Research Technologist II	00083280	363307	12	1560		0.750	31,357
	(34-2005-2066001)College of Pharmacy		513000				0.25	10,452
	<b>TOTAL Jaramillo, Lee K</b>						1.00	<b>41,809</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.750</b>	<b>31,357</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.750</b>	<b>31,357</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,536
519200 FICA CONTRIBUTION								1,787
519300 HEALTH INSURANCE CONTRIBUTION								3,794
519400 LIFE INSURANCE CONTRIBUTION								31
519800 WORKERS COMPENSATION								135
	<b>SUBTOTAL BENEFITS</b>							<b>7,283</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>38,640</b>
	<b>COST OBJECT TOTAL</b>							<b>38,640</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Accounts Receivable (13)  
**COST OBJECT:** Vetro-Actorius Rsh (33-9813-1001)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>NONFACULTY</b>								
<b>513000 MGR/PROFESSIONAL SAL</b>								
Curran, Stephen M	Research Technologist II	00071987	363307	12	1040		0.500	20,961
	(34-2005-2077001)College of Pharmacy		513000				0.50	20,961
	<b>TOTAL Curran, Stephen M</b>						1.00	<b>41,922</b>
	<b>SUBTOTAL NONFACULTY</b>						<b>0.500</b>	<b>20,961</b>
	<b>SUBTOTAL SALARIES &amp; WAGES</b>						<b>0.500</b>	<b>20,961</b>
<b>BENEFITS</b>								
519100 RETIREMENT CONTRIBUTION								1,027
519200 FICA CONTRIBUTION								1,195
519300 HEALTH INSURANCE CONTRIBUTION								2,536
519400 LIFE INSURANCE CONTRIBUTION								21
519800 WORKERS COMPENSATION								90
	<b>SUBTOTAL BENEFITS</b>							<b>4,869</b>
	<b>TOTAL PERSONAL SERVICES</b>							<b>25,830</b>
	<b>COST OBJECT TOTAL</b>							<b>25,830</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Income Stores & Services (33-9899-0070)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								36,558,892
<b>TOTAL NET OPERATING EXPENSES</b>								<b>36,558,892</b>
<b>COST OBJECT TOTAL</b>								<b>36,558,892</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Income-Research (33-9899-0210)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								26,062
<b>TOTAL NET OPERATING EXPENSES</b>								<b>26,062</b>
<b>COST OBJECT TOTAL</b>								<b>26,062</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Inc Indep Operations (33-9899-0910)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							697,745
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>697,745</b>
	<b>COST OBJECT TOTAL</b>							<b>697,745</b>



GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Awards-Instruction (34-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								19,599,980
<b>TOTAL NET OPERATING EXPENSES</b>								<b>19,599,980</b>
<b>COST OBJECT TOTAL</b>								<b>19,599,980</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Awards-Rsch Other (34-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								95,441,282
<b>TOTAL NET OPERATING EXPENSES</b>								<b>95,441,282</b>
<b>COST OBJECT TOTAL</b>								<b>95,441,282</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Ant Awards - Community Service (34-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								3,298,528
<b>TOTAL NET OPERATING EXPENSES</b>								<b>3,298,528</b>
<b>COST OBJECT TOTAL</b>								<b>3,298,528</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** ANT AWARDS-INSTITUTIONAL ADMIN (34-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							2,608,440
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>2,608,440</b>
	<b>COST OBJECT TOTAL</b>							<b>2,608,440</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** Ant Awards - Instruction (35-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							523,026
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>523,026</b>
	<b>COST OBJECT TOTAL</b>							<b>523,026</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Awards-Research Instr (35-9899-0021021)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								6,636,147
<b>TOTAL NET OPERATING EXPENSES</b>								<b>6,636,147</b>
<b>COST OBJECT TOTAL</b>								<b>6,636,147</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Awards-Community Serv (35-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							372,947
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>372,947</b>
	<b>COST OBJECT TOTAL</b>							<b>372,947</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Awards - Instruction (36-9899-0011011)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								52,928,735
<b>TOTAL NET OPERATING EXPENSES</b>								<b>52,928,735</b>
<b>COST OBJECT TOTAL</b>								<b>52,928,735</b>



**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Awards - Rsch Other (36-9899-0022022)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								33,366,229
<b>TOTAL NET OPERATING EXPENSES</b>								<b>33,366,229</b>
<b>COST OBJECT TOTAL</b>								<b>33,366,229</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Awards - Community Svc (36-9899-0033033)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							21,507,088
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>21,507,088</b>
	<b>COST OBJECT TOTAL</b>							<b>21,507,088</b>

GENERAL OPERATING BUDGET  
DEPARTMENTAL BUDGET LISTING  
Fiscal Period July 1, 2017 through June 30, 2018  
UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Awards-Academic Admin (36-9899-0046046)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							5,628,657
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>5,628,657</b>
	<b>COST OBJECT TOTAL</b>							<b>5,628,657</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** ANT Awards Student Services (36-9899-0054054)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								28,789
<b>TOTAL NET OPERATING EXPENSES</b>								<b>28,789</b>
<b>COST OBJECT TOTAL</b>								<b>28,789</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)

**DEPARTMENT:** Budget Adjustments (99)

**COST OBJECT:** ANT AWARDS-INSTITUTIONAL ADMIN (36-9899-0060061)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000	PLANNED OPERATING EXPENSES							390,365
	<b>TOTAL NET OPERATING EXPENSES</b>							<b>390,365</b>
	<b>COST OBJECT TOTAL</b>							<b>390,365</b>

**GENERAL OPERATING BUDGET**  
**DEPARTMENTAL BUDGET LISTING**  
 Fiscal Period July 1, 2017 through June 30, 2018  
 UNIVERSITY OF NEBRASKA MEDICAL CENTER

**SUB PROGRAM:** Company Balance Sheets (98)  
**DEPARTMENT:** Budget Adjustments (99)  
**COST OBJECT:** Ant Awards - Scholarships (36-9899-0081081)

DESCRIPTION	TITLE	POSITION	JOB CLASS	TERM	ANNUAL HOURS	PAY RATE	FTE	PERMANENT BUDGET
<b>OPERATING EXPENSE</b>								
521000 PLANNED OPERATING EXPENSES								2,096,125
<b>TOTAL NET OPERATING EXPENSES</b>								<b>2,096,125</b>
<b>COST OBJECT TOTAL</b>								<b>2,096,125</b>

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